

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey -Law Enforcement Training Council (Criminal Justice Academy)

### 1) Agency Creation Date

The South Carolina Police Academy was created in 1968 when the South Carolina State Legislature allotted \$30,000 to the South Carolina Law Enforcement Division (SLED). In 1970, the Training Act was enacted, which established the South Carolina Law Enforcement Training Council, and the South Carolina State Legislature created the South Carolina Criminal Justice Academy. In 1993 the Academy became a division of the South Carolina Department of Public Safety. On May 30, 2006 legislation reestablished the Criminal Justice Academy (CJA) as a separate agency.

### 2) Original Mission

To train criminal justice personnel by providing mandated training and a continuous certification process.

### 3) Current Mission

To train criminal justice personnel by providing mandated training and a continuous certification process.

### 4) Employees FY 2009-10 and FY 2004-05 By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
111.00	FTE
5.00	TGE
116.00	

Fiscal Year 2004-05 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
128.00	FTE
2.00	TGE
130.00	

### Number and Type of Vacant Positions

2.25 vacant positions – 1.25 instructors and 1 administration support.

### Number and Type of Employees in Headquarters

All positions are located at Headquarters, 5400 Broad River Road, Columbia, SC.

# **State Agency Restructuring Study Committee**

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## **Agency Survey -Law Enforcement Training Council (Criminal Justice Academy)**

### **Number and Type of Employees in Regional/Community Offices**

None

### **5) Clients Served During FY 2009-10 and FY 2004-05**

FY 2009-10 – 1,540 law enforcement officers completed Basic Training. FY 2004-05 – 1,816 law enforcement officers completed Basic Training.

### **6) Structure of Board or Commission**

SC Law Enforcement Training Council members are made up of – Attorney General, Chief of the SC Law Enforcement Division, Director of the SC Department of Probation, Parole and Pardon Services, Director of the SC Department of Corrections, Director of the SC Department of Natural Resources, Director of the SC Department of Public Safety, one chief of police from a municipality having a population of less than ten thousand (appointed by the Governor), one chief of police from a municipality having a population of more than ten thousand (appointed by the Governor), one county sheriff from a county with a population of less than fifty thousand (appointed by the Governor), one county sheriff from a county with a population of more than fifty thousand (appointed by the Governor), and one detention director who is responsible for the operation and management of a county or multijurisdictional jail (appointed by the Governor).

### **Current number of filled vs. vacant appointments**

11 positions are currently filled vs. 0 vacant appointments.

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey – N12 – Department of Juvenile Justice

### 1) Agency Creation Date

In 1946, the State Board of Industrial Schools became a separate entity from the State Penitentiary (SCDC). In 1966, the Board of Industrial Schools was renamed Board of Juvenile Corrections and in 1972, the Board of Juvenile Corrections was renamed the Department of Youth Services. In 1978, the Department of Juvenile Placement and Aftercare was established to provide intake and probation supervision services to the recently created (1976) Statewide Family Court System. In 1981, that agency was merged with Youth Services. In 1993, the Department of Youth Services was renamed the Department of Juvenile Justice.

### 2) Original Mission

The mission quoted below, as well as statutory and other information underlying the Department of Juvenile Justice's mission and purpose, is consistent with the overall mission and responsibilities of the South Carolina Department of Juvenile Justice since a unified juvenile justice agency was created by the General Assembly in the Youth Services Act of 1981.

### 3) Current Mission

#### Department Vision, Purpose and Mission

The Department of Juvenile Justice (DJJ) administers South Carolina's juvenile justice system at the state and local levels. DJJ has adopted Balanced and Restorative Justice (BARJ) and treatment in the least restrictive setting as its guiding principles. BARJ places equal emphasis on accountability to victims, restoration of communities where crime has caused harm, and development of pro-social skills in offenders to prevent recidivism. The least restrictive principle calls for juvenile offenders to be treated in the least restrictive setting that is commensurate with public safety. Balanced and Restorative Justice is in alignment with DJJ's statutory mandates, which include sanctions and services for offenders, and consideration of victims in decision making about delinquency cases. The least restrictive principle appears in the Children's Code and is embedded in DJJ's mission statement. The framework of DJJ's mission is set forth in statute. Section 63-19-310 establishes DJJ as a state agency. Other key provisions include:

<b>63-19-320 and 63-19-320(B)</b>	Establishes DJJ as a member of the Governor's Cabinet – Director appointed by the Governor and serves at the will and pleasure of the Governor
<b>63-19-330(A)</b>	Establishes authority of the Director to set policy and empowers the Director to employ persons necessary to perform all responsibilities of the department
<b>63-19-1010</b>	Establishes DJJ's authority to provide intake services and probation supervision
<b>63-19-350</b>	Establishes the community-based services to be provided by DJJ

# State Agency Restructuring Study Committee

Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee

## Agency Survey – N12 – Department of Juvenile Justice

<b>63-19-360</b>	Establishes the institutional services to be provided by DJJ
<b>63-19-380</b>	Establishes a special school district within DJJ
<b>63-19-1840</b>	Establishes DJJ's authority to provide parole supervision services
<b>16-3-1505</b>	Establishes DJJ's role in providing services to crime victims

Based upon these responsibilities, the restorative justice model, DJJ's position as a Cabinet agency, and the Governor's mission for the state, DJJ's mission is as follows:

***The Governor's mission is to raise personal incomes of South Carolinians by creating a better environment for economic growth, delivering government services more openly and efficiently, improving quality of life, and improving our state's education.***

***The South Carolina Department of Juvenile Justice supports the Governor's mission by protecting the public and reclaiming juveniles through prevention, community programs, education, and rehabilitative services in the least restrictive environment.***

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 (double click in table below to edit worksheet)

# Filled Positions	Type (FTE, TGE, etc)
1392.75	FTE
8	TGE
111.0	Temps
1511.75	

Fiscal Year 2004-05 (double click in table below to edit worksheet)

# Filled Positions	Type (FTE, TGE, etc)
1570.75	FTE
14	TGE
85	Temps
1669.75	

# **State Agency Restructuring Study Committee**

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## **Agency Survey – N12 – Department of Juvenile Justice**

### **Number and Type of Vacant Positions**

In FY 2009-2010, there were 443.41 Vacant FTEs and 13 Vacant TGEs.

In FY 2004-2005, there were 73.0 Vacant FTEs and 0 Vacant TGEs.

### **Number and Type of Employees in Headquarters:**

In 2009-2010, there were 7 FTEs in Headquarters.

In 2004-2005, there were 8 FTEs in Headquarters.

### **Number and Type of Employees in Regional/Community Offices**

In FY 2009-2010, total filled FTEs in the Regional/Community Offices were 648 and there were 104 vacant FTEs.

Data not available for FY 2004-2005

## **5) Clients Served During FY 2009-10 and FY 2004-05**

In FY 09-10, the South Carolina Department of Juvenile Justice (DJJ) processed 20,394 new juvenile delinquency cases, reflecting a 22 percent decrease from the baseline of FY 04-05, when 26,213 new cases were processed by the agency.

In FY 09-10, the South Carolina Department of Juvenile Justice provided notification and other services to 16,904 victims of juvenile crime, a 25 percent increase over the 13,480 victims served in FY 04-05.

In FY 09-10, the South Carolina Department of Juvenile Justice (DJJ) admitted 2,542 juveniles to its Detention Center, a decrease of 12 percent from the baseline of FY 04-05 when 2,900 juveniles were admitted to the DJJ facility.

In FY 09-10, the South Carolina Department of Juvenile Justice received 5,317 juvenile offenders to supervise on probation for the family courts, a decrease of 12 percent from FY 04-05, when DJJ received 6,013 probationers to supervise.

In FY 09-10, the South Carolina Department of Juvenile Justice performed 1,654 court ordered pre-dispositional evaluations in its regional evaluation centers, a decrease of 25 percent from the 2,194 residential evaluations performed in FY 04-05.

During FY 09-10 DJJ received 1,977 juveniles into custody for placement in its long-term facility or alternative programs, reflecting an increase of 6 percent over FY 04-05 when 1,867 offenders were committed to DJJ custody. Even though the number of juveniles received into custody was higher in FY 09-10 than FY 04-05, the average daily population of committed juveniles decreased 34 percent during the same period. The average daily population of committed juveniles in FY 04-05 was 852, compared to 566 in FY 09-10.

# **State Agency Restructuring Study Committee**

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## **Agency Survey – N12 – Department of Juvenile Justice**

### **6) Structure of Board or Commission**

The Department of Juvenile Justice is a cabinet agency, with the Director appointed by the Governor (confirmed by the Senate) (63-19-320).

Among other responsibilities the Director serves as the trustee/board chair of the Dept's school district. 63-19-380 (D).

A separate and distinct entity from the DJJ is the Board of Juvenile Parole, (63-19-610: 63-19-1840) which is the releasing authority for juvenile delinquents who receive a sentence by a Judge of the Family Court to the Department of Juvenile Justice.

#### **Current number of filled vs. vacant appointments**

DJJ does not have appointments except the agency Director; however the agency's Chief Staff and four Deputy Directors serve at-will.

# State Agency Restructuring Study Committee

Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee

## Agency Survey - Department of Public Safety

### 1) Agency Creation Date

Restructuring 1993

### 2) Original Mission

The mission of DPS is to protect and save lives through enforcement and education.

### 3) Current Mission

The mission of DPS is to protect and save lives through enforcement and education.

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 (double click in table below to edit worksheet)

# Filled Positions	Type (FTE, TGE, etc)
1339.00	FTE
10.00	TGE
1349.00	

Fiscal Year 2004-05 (double click in table below to edit worksheet)

# Filled Positions	Type (FTE, TGE, etc)
1375.00	FTE
6.00	TGE
1381.00	

### Number and Type of Vacant Positions

405.51 total vacancies. 361.722 state, 19.391 federal, 24.388 other.

### Number and Type of Employees in Headquarters

### Number and Type of Employees in Regional/Community Offices

### 5) Clients Served During FY 2009-10 and FY 2004-05

n/a

# **State Agency Restructuring Study Committee**

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## **Agency Survey - Department of Public Safety**

### **6) Structure of Board or Commission**

n/a

### **Current number of filled vs. vacant appointments**

n/a



# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey -Commission on Indigent Defense

### 1) Agency Creation Date

July 1, 1993.

### 2) Original Mission

Created by Sec. 17-3-310, *et.seq.*, its mission is to serve as the entity which distributes all funds appropriated by the General Assembly for the defense of indigents, including funds allocated to counties pursuant to formula, funds for the defense of capital case, and other funds appropriated for these purposes. The Commission shall serve as a resource for the compilation of accurate statistical data covering the indigent defense system of the State and report annually to the General Assembly. It establishes maximum hourly rates and maximum payments for court appointed attorneys and trial expenses. Administratively, the Commission carries out its duties through the Office of Indigent Defense, for which it is responsible for naming the Executive Director.

### 3) Current Mission

Created by Section 17-3-310, *et.seq.*, and amended by Article 3 in 2007 to create a statewide and unified indigent defense system in the State, the Commission distributes all funds appropriated by the General Assembly for the defense of indigents; establishes performance standards and guidelines for public defenders and court-appointed private attorneys; appoints its Executive Director and the State's 16 Circuit Public Defenders; provides oversight for fiscal and performance accountability throughout the system; handles all appeals of indigent defendants in the State's appellate courts; and represents indigent defendants in the trial of capital cases throughout the State. The Commission also serves as a resource for compilation of accurate statistical data covering the indigent defense system in the State and reports annually to the General Assembly. The agency consists of three divisions: Indigent Defense Division, Appellate Division and Capital Trial Division.

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 *(double click in table below to edit worksheet)*

58.5	FTE
5.0	FTE
63.5	FTE

Fiscal Year 2004-05 *(double click in table below to edit worksheet)*

8.0	FTE
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# **State Agency Restructuring Study Committee**

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## **Agency Survey -Commission on Indigent Defense**

### **Number and Type of Vacant Positions (8.5)**

- (2) Attorney II
- (1) Attorney IV
- (1) Administrative Specialist I
- (1) Investigator III
- (3.5) Administrative Assistant

### **Number and Type of Employees in Headquarters (27.5)**

- (7) Administrative Assistant
- (3.5) Administrative Coordinator I
- (1) Administrative Coordinator II
- (2) Administrative Manager II
- (1) Attorney III
- (10) Attorney IV
- (1) Data Base Specialist
- (1) Executive Director
- (1) Investigator III

### **Number and Type of Employees in Regional/Community Offices (31)**

- (15) Unclassified Administrative Assistant
- (16) Unclassified Attorney

### **5) Clients Served During FY 2009-10 and FY 2004-05**

The agency provides representation to indigents throughout the state in Municipal, Magistrate, Family, Circuit, Appellate and Supreme courts.

### **6) Structure of Board or Commission**

13 members: 9 appointed by the Governor, 1 from each of the four Judicial Regions and 5 from the S.C. Bar; 2 retired judges, including a retired circuit judge and either a retired family court judge or a retired appellate judge, appointed by the Chief Justice of the SC Supreme Court; 1 Representative appointed by the Chairman of the House Judiciary Committee and 1 Senator appointed by the Chairman of the Senate Judiciary Committee. The Chair of the Commission is elected by the Commission from its membership for a two year term.

### **Current number of filled vs. vacant appointments**

59.5 filled/7.5 vacant.

# State Agency Restructuring Study Committee

Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee

## Agency Survey - SOUTH CAROLINA COMMISSION ON PROSECUTION COORDINATION

### 1) Agency Creation Date

May 29, 1990

### 2) Original Mission

The S.C. Commission on Prosecution Coordination (SCCPC) coordinates all administrative functions of the offices of the Solicitors and affiliate services to include submission of the budgets, developing and providing both legal education and training programs, and serving as a clearinghouse and distribution source for publications involving Solicitors and affiliate services, provide blank indictments, and assists the Solicitors in establishing and maintaining a pretrial intervention program in each judicial circuit.

### 3) Current Mission

The S.C. Commission on Prosecution Coordination (SCCPC) coordinates all administrative functions of the offices of the Solicitors and affiliate services to include submission of the budgets, developing and providing both legal education and training programs, and serving as a clearinghouse and distribution source for publications involving Solicitors and affiliate services, provide blank indictments, and assists the Solicitors in establishing and maintaining a pretrial intervention program in each judicial circuit.

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 (double click in table below to edit worksheet)

# Filled Positions	Type (FTE, TGE, etc)
38.00	FTE
3.00	TGE
41.00	

Fiscal Year 2004-05 (double click in table below to edit worksheet)

# Filled Positions	Type (FTE, TGE, etc)
37.00	FTE
1.00	TGE
38.00	

# **State Agency Restructuring Study Committee**

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## **Agency Survey - SOUTH CAROLINA COMMISSION ON PROSECUTION COORDINATION**

### **Number and Type of Vacant Positions**

(FY 2009-10): 3 FTEs - Information Technology/Accountability Coordinator, Child Victim Advocate and State Victim Witness Assistance Coordinator (FY 2004-05): 2 FTEs - Child Victim Advocate and State Victim Witness Assistance Coordinator

### **Number and Type of Employees in Headquarters**

(FY 2009-10) (6 )FTEs (State) Executive Director; Deputy Director; Administrative Assistant to the Commission; Child Abuse Attorney; Education Coordinator; State Pretrial Intervention and Special Projects Coordinator (3) TGEs (Federal/Other) Traffic Safety Resource Prosecutor (TSRP); TSRP Administrative Assistant; Child Victim Advocate; (3) FTEs (State) Vacant Positions: Information Technology/Accountability Coordinator, Child Victim Advocate and State Victim/Witness Assistance Coordinator.

### **Number and Type of Employees in Regional/Community Offices**

16 FTEs – Judicial Circuit Solicitors; 16 FTEs – Administrative Assistants

## **5) Clients Served During FY 2009-10 and FY 2004-05**

Ultimately it is the citizens of the State of South Carolina; however, the primary clientele served by this agency are the sixteen (16) Judicial Circuit Solicitors, the deputy and assistant solicitors throughout the State, secretaries and paralegals, Solicitor-based Investigators, the Judicial Circuit Victim/Witness Assistance Programs, the Pretrial Intervention Programs along with other diversion programs representing the forty-six (46) counties of this State.

FY 2009-2010: General Sessions Dispositions- 120,946; Family Court Dispositions- 15,869

FY 2004-2005: General Sessions Dispositions- 112,738; Family Court Dispositions- 19,486

## **6) Structure of Board or Commission**

SECTION 1-7-920. Commission Membership. The commission is composed of the following persons for terms as indicated: (1) the Chairmen of the Senate and House Judiciary Committees for the terms for which they are elected or their legislative designees; (2) the Chief of the South Carolina Law Enforcement Division for the term for which he is appointed; (3) the Director of the Department of Public Safety shall serve during the term for which he is appointed; (4) a director of a Judicial Circuit Pretrial Intervention Program appointed by the Governor for a term of two years; (5) a Judicial Circuit Victim Witness Assistance Advocate appointed by the Governor for a term of two years; (6) five judicial circuit solicitors appointed by the Governor for a term of four years. If a solicitor appointed to the commission is not re-elected, a vacancy occurs and it must be filled pursuant to the provisions of Section 1-7-930.

### **Current number of filled vs. vacant appointments**

As to the Commission, all positions/appointments are filled.

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey – S. C. Department of Probation, Parole & Pardon Services

### 1) Agency Creation Date

The South Carolina Probation and Parole Board was created in 1941.

### 2) Original Mission

To provide for the supervision of sentences and use of probation in criminal cases.  
To make recommendations on parole matters subject to approval by the Governor.

### 3) Current Mission

To **Prepare** offenders under our supervision towards becoming productive members of the community;  
To **Provide** assistance to victims of crimes, the Courts and the Parole Board, and  
To **Protect** public trust and safety.

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 (*double click in table below to edit worksheet*)

# Filled Positions	(FTE, TGE, etc)
579	FTE
1	TGE
1	PT
6	Temp
587	

Fiscal Year 2004-05 (*double click in table below to edit worksheet*)

# Filled Positions	Type (FTE, TGE, etc)
711	FTE
43	Temp
754	

### Number and Type of Vacant Positions

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey – S. C. Department of Probation, Parole & Pardon Services

**FY09/10**  
273 FTE

**FY04/05**  
254 FTE

### Number and Type of Employees in Headquarters

**FY09/10**  
110 FTE  
3 Temp

**FY04/05**  
130 FTE  
5 Temp

### Number and Type of Employees in Regional/Community Offices

**FY09/10**  
469 FTE

**FY04/05**  
581 FTE

## 5) Clients Served During FY 2009-10 and FY 2004-05

### FY 2010

**Offender Population** (Number of offenders who had at least one jurisdictional case during FY10): **62,695**

**Parole eligible inmate population** (Number of inmates who had at least one parole hearing during FY10): **4,165**

### **Ignition Interlock Device (IID) Program**

**200+** (number of individuals monitored by Department with an IID device installed on their auto)

**400+** (number of individuals eligible for IID license, all requirements met, license pending individual installing the device)

**4000+** (number of individuals qualified for IID license, license pending completion of legislative requirements)

### **Victim Services**

**\$6,086,866** – restitution disbursed to victims

### **Responded to requests for assistance/information**

Requests by telephone 2807

Requests by correspondence 4229

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey – S. C. Department of Probation, Parole & Pardon Services

### Assisted victims attending Hearings

Parole hearings	1457
Pardon hearings	27

### Contacted victims (in writing) re: upcoming Parole Board Hearings

Parole Hearings	15,184
Pardon Hearings	2,730

## FY 2005

**Offender Population** (Number of offenders who had at least one jurisdictional case during FY05): **66,652**

**Parole eligible inmate population** (Number of inmates who had at least one parole hearing during FY05): **6,064**

### Victim Services

**\$6,701,939** – restitution disbursed to victims

### Responded to requests for assistance/information

Requests by telephone	3664
Requests by correspondence	9468

### Assisted victims attending Hearings

Parole hearings	1810
Pardon hearings	58

### Contacted victims (in writing) re: upcoming Parole Board Hearings

Parole Hearings	16,659
Pardon Hearings	1080

## 6) Structure of Board or Commission

In 1981 the Board was renamed the Parole and Community Corrections Board under that year's Community Corrections Act, which mandated internal reorganization. The act also created the Department of Parole and Community Corrections. The new agency reported to the Board and was responsible for developing new initiatives and

# **State Agency Restructuring Study Committee**

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## **Agency Survey – S. C. Department of Probation, Parole & Pardon Services**

a variety of supervision capacities for adult offenders. In 1988 the Board and Department were renamed, respectively, the Board of Pardons and Paroles and Department of Probation, Parole and Pardon Services (SCDPPPS). The Department became a cabinet-level agency in 1993, with the Director reporting directly to the Governor. The Board's focus shifted exclusively to deciding matters regarding paroles and pardons, with the Department continuing to function in a supporting role for the Board.

The Board is composed of seven members, six of whom must be appointed from each of the state six congressional districts; the seventh is appointed at large. Members are appointed by the Governor, with the advice and consent of the senate, to a six-year term and serve until a successor is appointed and confirmed. Vacancies occurring before the expiration of a term are filled by the Governor.

### **7) Current number of filled vs. vacant appointments**

1 vacant position.



# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey – South Carolina Law Enforcement Division (SLED)

### 1) Agency Creation Date

The South Carolina Law Enforcement Division (SLED) was created in 1947 by Executive Order of Governor Strom Thurmond at the request of the South Carolina Sheriffs. In 1974 the General Assembly enacted enabling legislation granting SLED specific and exclusive jurisdiction and authority statewide, on behalf of the State. This legislation has been amended and now includes the following functions and activities: Investigation of criminal activity, arson investigations, and explosive device emergency event management; Operation of a statewide forensic laboratory; Covert investigations and interdictions of narcotics; Operation of a central, statewide criminal justice information system; Operation of tactical law enforcement units; Operation and regulation of state polygraph examination services; Alcohol law enforcement, regulation enforcement, and inspections; Coordination of state counter-terrorism efforts; and all other activities consistent with the SLED mission.

### 2) Original Mission

To provide quality manpower and technical assistance to all law enforcement agencies and to conduct professional investigations on behalf of the State, for the purpose of solving crime and promoting public order in South Carolina.

### 3) Current Mission

To conduct professional investigations and to provide quality manpower, technical expertise, and coordination to all law enforcement agencies on behalf of the State, for the purpose of solving and reducing crime, and promoting public order in South Carolina.

Over the last two (2) years SLED has focused as many resources as possible towards addressing violent crime in South Carolina. From 2002 through 2008, SC was ranked by the FBI as the number one (#1) state in per capita violent crime. Recently released 2009 statistics show that SC has dropped to number two (#2) and narrowly missed dropping to number three (#3) in per capita violent crime. SLED plans to continue this intense focus on violent crime and anything that contributes to it (illegal street gangs, illegal drugs, etc.), with the goal of becoming one of the nation's safest states.

### 4) Employees FY 2009-10 and FY 2004-05 By Type (FTE, TGE, PT, etc.) Fiscal Year 2009-10

# Filled Positions	Type (FTE, TGE, etc)
462.00	FTE
10.00	TGE
35.00	Temp
507.00	

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey – South Carolina Law Enforcement Division (SLED)

Fiscal Year 2004-05

# Filled Positions	Type (FTE, TGE, etc)
516.00	FTE
*	TGE*
*	Temp*
516.00	

\* Figures noted above not readily available as of 11/4/2010; SLED intends to submit these figures as soon as possible.

### Number and Type of Vacant Positions (FY09-10)

State: 147 Federal: 1 Other: 39

### Number and Type of Employees in Headquarters (FY09-10)

**FTE** – Administrative: 24, CJIS/IT: 66; Law Enforcement Executive Management: 3, Forensic Staff: 95, Homeland Security: 4, Law Enforcement Staff: 42, Regulatory Staff: 14; **Temporary Grant Employees** – Forensic Staff: 1, Homeland Security: 5, Law Enforcement Staff: 1; **Temporary Employees** – Administrative: 4, CJIS/IT: 8, Forensic Staff: 4, Law Enforcement Staff: 2, Regulatory Staff: 1

Additionally, due to tight budgetary times, six (6) state constables have been volunteering in the Regulatory/Concealed Weapons Permit Unit. For almost two (2) years these volunteers have been providing work equivalent to approximately three (3) FTEs.

### Number and Type of Employees in Regional/Community Offices (FY09-10)

**FTE** – Chaplaincy (SCLEAP): 2, Law Enforcement Staff: 196, Regulatory Staff: 16; **Temporary Grant Employees** – Law Enforcement Staff: 3; **Temporary Employees** – Administrative: 1, Law Enforcement Staff: 12, Regulatory Staff: 3

## 5) Clients Served During FY 2009-10 and FY 2004-05

During FY 2009-10 and FY 2004-05, the key customers of the South Carolina Law Enforcement Division include: the Governor, Attorney General, local, state, and federal law enforcement and judicial agencies, other state and federal agencies, citizens of South Carolina, elected officials, and SLED employees.

## 6) Structure of Board or Commission

SLED is not regulated by a board or commission. The Director of the South Carolina Law Enforcement Division is appointed by the Governor to a six (6) year term, is confirmed by the Senate, and is a member of the Governor's Cabinet.

### Current number of filled vs. vacant appointments

SLED is not regulated by a board or commission.

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - Department of Corrections

### 1) Agency Creation Date

1960.

### 2) Original Mission

The mission of the South Carolina Department of Corrections is: Safety--we will protect the public, our employees, and our inmates. Service--we will provide rehabilitation and self-improvement opportunities for inmates. Stewardship--we will promote professional excellence, fiscal responsibility, and self-sufficiency.

### 3) Current Mission

The mission of the South Carolina Department of Corrections is: Safety--we will protect the public, our employees, and our inmates. Service--we will provide rehabilitation and self-improvement opportunities for inmates. Stewardship--we will promote professional excellence, fiscal responsibility, and self-sufficiency.

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10

#### (June 2nd - June 16th Pay Period)

# Filled Positions	Type (FTE, TGE, etc.)
5593	FTE
191	Temporary
14	Temporary Grant
5798	

Fiscal Year 2004-05

#### (June 2nd - June 16th Pay Period)

# Filled Positions	Type (FTE, TGE, etc.)
5343	FTE
157	Temporary
38	Temporary Grant
5538	

# **State Agency Restructuring Study Committee**

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## **Agency Survey - Department of Corrections**

### **Number and Type of Vacant Positions**

As of November 1, 2010 payroll there were 774 vacancies; 620 FTE positions, 116 Temporary positions and 38 Temporary Grant positions.

### **Number and Type of Employees in Headquarters**

As of November 1, 2010 payroll there were 307 employees assigned to the Headquarters Building; 267 FTE employees, 32 Temporary employees and 8 Temporary Grant employees.

### **Number and Type of Employees in Regional/Community Offices**

Not Applicable.

### **5) Clients Served During FY 2009-10 and FY 2004-05**

FY 2009-10 Average Daily Inmate Population – 24,105.

FY 2004-05 Average Daily Inmate Population - 22,970.

### **6) Structure of Board or Commission**

Not Applicable.

### **Current number of filled vs. vacant appointments**

Not Applicable.

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - Clemson PSA

### 1) Agency Creation Date

1889 when the General Assembly located the Agricultural Experiment Station at Clemson.

### 2) Original Mission

Clemson is part of the national system of 70 land-grant universities that was created in 1862 to conduct research and extension programs based on USDA guidelines.

Clemson Public Service Activities develops and delivers science-based information specific to South Carolina's needs by:

- Advancing the competitiveness of the \$34 billion agriculture and forestry industry
- Enhancing the economic potential of rural communities
- Safeguarding the food supply
- Preserving natural resources
- Preparing young people to become productive citizens

### 3) Current Mission

The mission of Clemson PSA is to develop and deliver research and education programs that support economic development for agriculture and forestry in South Carolina. We also have state and federal mandates to protect animal and plant health. The overall mission has not changed; however, after 2001, homeland security to prevent agroterrorism was added to the duties of Livestock Poultry Health and Regulatory Services.

### 4) Employees FY 2009-10 and FY 2004-05 By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 *(double click in table below to edit worksheet)* as of November 2010

# Filled Positions	Type (FTE, TGE, etc)
563.00	FTE
87.00	TGE/TLE
52.00	TEMPORARY
702.00	

Fiscal Year 2004-05 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
696.00	FTE
56.00	TGE
77.00	TEMPORARY
829.00	

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - Clemson PSA

### Number and Type of Vacant Positions

Clemson PSA has 9 funded vacancies. [All will be located off-campus: 6 Administrative Assistants for Regional Business Centers, 1 County Agent, 2 Scientists for Research and Education Centers.] PSA has 296 unfunded vacancies. Clemson PSA is authorized for 868 FTEs (563 filled, 9 funded vacant, 296 unfunded vacant). FTEs have not been taken back by State OHR for several years so the unfunded positions have accumulated. Due to the accumulation of positions, all types of titles are included in the vacancies: Administrative Assistants, Building and Grounds Specialists, Agriculture/Animal Assistants and Associates, Extension Agents and Faculty. State OHR will be recovering FTEs in FY 10-11.

### Number and Type of Employees in Headquarters

220 on-campus employees include faculty, extension agents and associates and support personnel for faculty, staff and the research farms.

### Number and Type of Employees in Regional/Community Offices

482 in off-campus locations include faculty, extension agents and associates, program assistants, regulatory investigators, livestock control officers and support personnel for county extension offices, research and education centers (RECs), camps and regulatory offices.

### 5) Clients Served During FY 2009-10 and FY 2004-05

Represents program participants.

FY 2004-05	594,000+
FY 2009-10	421,000+

### 6) Structure of Board or Commission

The Clemson University Board of Trustees governs Clemson PSA, the state Crop Pest Commission and the state Livestock Commission.

### Current number of filled vs. vacant appointments

Clemson PSA has 563 filled FTE positions, 9 funded vacant positions and 296 unfunded vacant positions.

# State Agency Restructuring Study Committee

Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee

## Agency Survey - SC Conservation Bank

### 1) Agency Creation Date

SC Conservation Bank was created in 2002

### 2) Original Mission

To improve the quality of life in South Carolina through the conservation of significant natural resource lands, wetlands, historical properties, and archeological sites.

### 3) Current Mission

To improve the quality of life in South Carolina through conservation and preservation of significant natural resource areas; wildlife habitats; forest lands; farmlands, especially family farms; historical and archaeological sites for the enhancement of the State's natural beauty and to maintain water quality which supports these significant areas. Enhance public access for outdoor recreation and preserve traditional uses such as hunting, fishing, and other types of outdoor recreation. To encourage cooperation and innovative partnerships among landowners, state agencies, municipalities, and non-profit organizations.

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 (double click in table below to edit worksheet)

# Filled Positions	Type (FTE, TGE, etc)
2.00	FTE
2.00	FTE

Fiscal Year 2004-05 (double click in table below to edit worksheet)

# Filled Positions	Type (FTE, TGE, etc)
1.00	FTE
1.00	FTE

### Number and Type of Vacant Positions

No vacant positions

### Number and Type of Employees in Headquarters

2 FTEs

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - SC Conservation Bank

### Number and Type of Employees in Regional/Community Offices

We have no Regional/Community Offices

### 5) Clients Served During FY 2009-10 and FY 2004-05

Click here to enter text.

### 6) Structure of Board or Commission

**SECTION 48 59 40. South Carolina Conservation Bank; board members and meetings; terms, recusal, and personal liability of members. (A) There is established the South Carolina Conservation Bank. The bank is governed by a twelve member board selected as follows: (1) the Chairman of the Board for the Department of Natural Resources, the Chairman of the South Carolina Forestry Commission, and the Director of the South Carolina Department of Parks, Recreation and Tourism, all of whom shall serve ex officio and without voting privileges; (2) three members appointed by the Governor from the State at large; (3) three members appointed by the Speaker of the House of Representatives, one each from the third, fourth, and sixth congressional districts; and (4) three members appointed by the President Pro Tempore of the Senate, one each from the first, second, and fifth congressional districts. (B) Terms of board members are for four years and until their successors are appointed and qualify, except that the initial terms of each appointing official's appointees must be staggered with the initial term noted on the appointment. Regardless of the date of appointment, all terms expire on July first of the applicable year. Vacancies must be filled in the manner of original appointments for the unexpired portion of the term. Members shall serve without compensation, but may receive the mileage, subsistence, and per diem allowed by law for members of state boards, committees, and commissions. The board shall elect a chairman and other officers as necessary from its membership.**

### Current number of filled vs. vacant appointments

All appointments currently filled.



# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - Forestry Commission

### 1) Agency Creation Date

1927

### 2) Original Mission

The mission of SCFC is to protect, promote, enhance, and nurture the woodlands of South Carolina, and to educate the public about forestry issues, in a manner consistent with achieving the greatest good for its citizens.

The agency was created in 1927 and based on information available the mission of the agency has been consistent throughout the existence of the agency.

### 3) Current Mission

The mission of SCFC is to protect, promote, enhance, and nurture the woodlands of South Carolina, and to educate the public about forestry issues, in a manner consistent with achieving the greatest good for its citizens.

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc.)
349	FTE
6	TGE
21	Temp
376	

Fiscal Year 2004-05 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc.)
365	FTE
4	TGE
38	Temp
407	

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - Forestry Commission

### Number and Type of Vacant Positions

Number of Vacancies: 102

Accounting/Fiscal Manager	1
Administrative Assistant	3
Administrative Specialist I	4
Administrative Specialist II	3
Application Analyst II	1
Communications Coordinator	2
Communications Specialist II	5
Equipment Operator III	2
Fiscal Technician II	1
Forester II	13
Forester Supervisor I	1
Forester Supervisor II	5
Forestry Technician I (Firefighter)	19
Forestry Technician II (Firefighter)	1
Forestry Technician III (Firefighter)	11
Forestry Warden I (Firefighter)	9
Human Resources Manager I	1
Investigator IV	1
Mechanic III	1
OSHA Officer III	1
Pilot I	2
Program Coordinator I	1
Program Manager I	5
Program Manager II	1
Public Information Coordinator	1
Research & Planning Administrator	1
Supply Manager I	1
Systems Support Technician	1
Trades Specialist II	1
Trades Specialist IV	3

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - Forestry Commission

### Number and Type of Employees in Headquarters

Number of Positions: 37

Agency Head/State Forester	1	Program Coordinator II	1
Deputy State Forester	1	Executive Assistant III	1
Program Manager II	1	Fiscal Technician II	1
Program Manager I	11	Accountant/Fiscal Analyst III	1
Forester II	1	Building/Grounds Supervisor II	1
GIS Manager I	1	Administrative Assistant	1
Investigator IV	1	Investigator V	1
Forestry Technician II	1	Program Coordinator I	1
		Accountant/Fiscal Analyst II	1
Applications Analyst II	1	Human Resources Specialist	1
Procurement Manager I	1	Public Information Coordinator	1
Fiscal Technician I	1	Program Assistant	1
Public Information Director I	1	Senior Consultant	1
Human Resources Director I	1	Administrative Specialist I (Grant)	1

### Number and Type of Employees in Regional/Community Offices

Number of Positions: 278

Administrative Assistant	2	GIS Manager I	1
Administrative Specialist I	2	Investigator IV	2
Administrative Specialist II	7	Mechanic III	7
Communications Coordinator	4	Pilot I	2
Communications Specialist II	23	Program Coordinator I	2
Communications Technician	1	Program Coordinator II	2
Equipment Operator III	6	Program Manager I	2
Forester II	28	Program Manager II	3
Forester Supervisor II	7	Trades Specialist IV	1
Forestry Technician I	105 (Firefighter)	Trades Specialist V	1
Forestry Technician II	16 (Firefighter)	Forester I (Grant)	3
Forestry Technician III	15 (Firefighter)	Equipment Operator II (Grant)	2
Forestry Warden	34 (Firefighter)		

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - Forestry Commission

### 5) Clients Served During FY 2009-10 and FY 2004-05

	<u>2009 – 2010</u>	<u>2004 – 2005</u>
Fires suppressed	1,639 *	3,017 *
Dispatch Notifications	363,369	342,316
Services contracts	618 tracts	581 tracts
BMP Inspections	436	404
Management/Cost share Plans	1,414 plans	1,244 plans
Forest Health/Southern Pine Beetle Inspections	253	439
Seedling Sales	3,800,000	5,530,881
Urban & Community Forestry Customers	1,755 assists	3,849 assists
Law Enforcement – Funds returned to Landowners through timber theft investigations	\$191,529.63	\$557,278.65 **
Environmental Ed – Wood Magic/ Teacher's Tour/PLT	2,659	2,120
Recreation Users/Permits	4,633	1,045 **
WUI presentations	16	11
Certified Prescribed Fire Managers Trained	123	82

\* Fires suppressed during 2009 – 2010 were an historic low. The average number of fires suppressed annually is 3,000+ with a high of 14,000.

\*\* 2006 – 2007 amounts – data not available for 2004 - 2005

### 6) Structure of Board or Commission

The Commission is made up of nine members. Members are appointed by the Governor. Two members are lumbermen and one member a landowner. Three members are selected and appointed from the public at large. Two members are appointed by the Governor from the public at large with the advice and consent of the Senate. The ninth member shall be the President of Clemson University or the Dean of the School of Forestry as his designee.

#### Current number of filled vs. vacant appointments

There are currently no vacancies on the Commission.

# State Agency Restructuring Study Committee

Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee

## Agency Survey - SC State PSA

### 1) Agency Creation Date

July 1, 2000

### 2) Original Mission

The overall mission of the 1890 Research and Extension Program at South Carolina State University is to promote an organized research and extension system that addresses quality of life opportunities for limited-resource communities and provides effective stakeholder outreach programs and services in the areas of extension outreach, agriculture/ natural resources, family life, health and nutrition, youth development, community economic development, education and technology.

### 3) Current Mission

Same as original mission

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
55.00	FTE
115.00	TE
170.00	

Fiscal Year 2004-05 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
55.00	FTE
121.00	TE
176.00	

### Number and Type of Vacant Positions

0

# **State Agency Restructuring Study Committee**

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## **Agency Survey - SC State PSA**

### **Number and Type of Employees in Headquarters**

43 employees – Administrators, Administrative Support Staff, Program Personnel & Temporary Employees

### **Number and Type of Employees in Regional/Community Offices**

127 employees – Program Personnel, Administrative Support Staff & Temporary Employees

### **5) Clients Served During FY 2009-10 and FY 2004-05**

2009-10 – 13,291 clients served

2004-05 - 4,903 clients served

### **6) Structure of Board or Commission**

We are under the auspices of the Board of Trustees for SC State University, which consists of 13 members (12 elected by the General Assembly and 1 appointed by the Governor).

### **Current number of filled vs. vacant appointments**

13/0

# State Agency Restructuring Study Committee

Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee

## Agency Survey - Sea Grant Consortium

### 1) Agency Creation Date

South Carolina Sea Grant Consortium was created in 1978 through Act No. 643, and officially began operations in late 1979.

### 2) Original Mission

**SECTION 48-45-20.** Purpose of consortium.

*The principal purpose of the consortium is to provide a mechanism for the development and management of the Sea Grant Program for South Carolina and adjacent regions that share a common environment and resource heritage. The consortium serves to support, improve, and share research, education, training, and advisory services in fields related to ocean and coastal resources. The consortium further encourages and follows a regional approach to solving problems or meeting needs relating to ocean and coastal resources in cooperation with appropriate institutions, programs, and persons in the region.* [From CHAPTER 45. Code of Laws of South Carolina, 1976, as amended, creating the S.C. Sea Grant Consortium]

### 3) Current Mission

The Consortium's official purpose remains the same. The Consortium's publicly stated mission is to "generate and provide science-based information to enhance the practical use and conservation of coastal and marine resources that fosters a sustainable economy and environment."

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.) )

The Consortium had 14 total FTEs in FY2004-05 and in FY2009-10;  
Fiscal Year 2009-10 (double click in table below to edit worksheet)

# Filled Positions	Type (FTE, TGE, etc.)
4.28	FTE
6.72	FTE
11.00	TGE
1.00	Federal IPA
23.00 total	

Fiscal Year 2004-05 (double click in table below to edit worksheet)

# Filled Positions	Type (FTE, TGE, etc.)
5.44	FTE
3.56	FTE
6.00	TGE
2.0	Part-time

19.00 total	
-------------	--

### Number and Type of Vacant Positions

<u>FY2009-10:</u>	State FTEs =	2.60	Grants/Program Management
	Federal FTEs =	1.40	Grants/Program Management; Communications
<u>FY2004-05:</u>	State FTEs =	2.00	Grants Management
	Federal FTEs =	2.00	Research & Education

### Number and Type of Employees in Headquarters

Data apply to filled FTE/TGE positions; "types" are based on our Agency Activity Report.

<u>FY2009-10:</u>			
Grants/Program Mgmt =	1.84 state FTEs;	3.16 federal FTEs;	2.00 federal TGEs
Communications =	1.60 state FTEs;	1.40 federal FTEs;	1.00 federal TGEs
Extension =	0.00 state FTEs;	1.00 federal FTEs;	1.00 federal TGEs
Research & Education =	<u>0.85</u> state FTEs;	<u>1.15</u> federal FTEs;	<u>2.00</u> federal TGEs
<b>TOTALS:</b>	<b>4.29</b>	<b>6.71</b>	<b>6.00</b>

<u>FY2004-05:</u>			
Grants/Program Mgmt =	2.44 state FTEs;	1.56 federal FTEs;	0.00 federal TGEs
Communications =	2.00 state FTEs;	1.00 federal FTEs;	0.00 federal TGEs
Extension =	0.00 state FTEs;	1.00 federal FTEs;	0.00 federal TGEs
Research & Education =	<u>1.00</u> state FTEs;	<u>0.00</u> federal FTEs;	<u>2.00</u> federal TGEs
<b>TOTALS:</b>	<b>5.44</b>	<b>3.56</b>	<b>2.00</b>

### Number and Type of Employees in Regional/Community Offices

<u>FY2009-10:</u>	
Extension =	1.00 federal TGE (Beaufort, SC)
Research & Education =	3.00 federal TGEs (Washington, DC; fellowships)
	<u>1.00</u> federal TGE (Silver Spring, MD; federal IPA)
<b>TOTAL:</b>	<b>5.00</b>

<u>FY2004-05:</u>	
Extension =	1.00 federal TGE (Beaufort, SC)
Research & Education =	2.00 federal TGEs (Washington, DC; fellowships)
	<u>1.00</u> federal TGE (Silver Spring, MD; federal)
<b>TOTAL:</b>	<b>4.00</b>

## 5) Clients Served During FY 2009-10 and FY 2004-05

### a) Selected Data for Clients Reached

The client groups served by the SC Sea Grant Consortium are reflected in the agency's programs and activities – research, extension, education and communications. The Consortium provides competitively awarded funding to state university and research faculty and staff to conduct problem-solving research projects and to support graduate and undergraduate students to become trained for future roles in science, business, industry, and management. The Consortium's K-12 education programs are primarily focused on training teachers, who then train their students, to better incorporate ocean



and marine science into their curricula. This “train-the-trainer” approach amplifies the effect of the Consortium’s educational effort. A ‘multiplier’ (approx X25) is employed to conservatively estimate students reached through teacher training. The S.C. Sea Grant Extension Program is conducted primarily in the state’s coastal communities located throughout the eight coastal counties, where its outreach specialists are located. Specialists extend science-based, problem-solving information related to coastal storms, beach erosion, commercial and recreational fisheries, marine aquaculture, marine aquatic invasive species, coastal community development and planning, and climate variability/adaptation/mitigation to South Carolina citizens. This work is performed via one-on-one interactions, workshops, conferences, seminars, and both printed and electronic extension publications. The numbers presented below conservatively reflect Consortium efforts for the years shown. The S.C. Sea Grant Communications Department serves the agency’s clientele through the development and distribution of electronic and hard-copy publications, news releases, agency representation at public events, and management of the agency web site. Cited here are the department’s two largest public awareness activities – *Coastal Heritage* magazine and Beach Sweep/River Sweep. The numbers provided for Beach Sweep represent the coastal portion of the statewide cleanup.

<b>CONSORTIUM CLIENTELE (Direct Contacts - Selected)</b>	<b>FY 04-05</b>	<b>FY 09-10</b>
<b>Research</b>		
Faculty Supported	80	40
Graduate/Undergraduate Students Supported	35	50
<b>Education (K-12)</b>		
Teachers Trained	50	116
Students Trained	1,239	2,875
<b>Extension</b>		
Program Clientele	1,500	6,450
<b>Communications</b>		
Beach Sweep Volunteers	2,500	3,200
<i>Coastal Heritage</i> Readers	5,000	5,375

<b>CONSORTIUM CLIENTELE (Additional Contacts - Selected)</b>	<b>FY 04-05</b>	<b>FY 09-10</b>
<b>Agency Web site</b>		
Web site Unique Visits	142,450	188,376
Web site Information Downloads	No data	2,326,260
<b>Agency Publications</b>		
Publications Distributed	4,125	4,010
Unsolicited Requests for Publications/Products	No data	900

**b) Organizations that have been served by, or have partnered with, the Consortium**

The following table provides a list of selected organizations that, for the past four years, represent Consortium clients through service, partnerships, collaborations, and joint efforts or activities, or for which the Consortium has designed and/or delivered program activities and information.

<b>Federal/National</b>	<b>State/Local NGOs</b>
NOAA National Sea Grant College Program NOAA National Undersea Research Centers NOAA Climate Program Office NOAA National Severe Storms Lab NOAA National Ocean Service NOAA Hollings Marine Laboratory NOAA Center for Coastal Environmental Health and Biomolecular Research NOAA National Weather Service NOAA Fisheries NOAA Office of Ocean Exploration NOAA Office of Education U.S. Geological Survey U.S. National Park Service National Science Foundation U.S. Department of Agriculture U.S. Centers for Disease Control and Prevention U.S. Environmental Protection Agency U.S. Army Corps of Engineers U.S. Federal Emergency Management Agency (Region IV) National Marine Educators Association National Non-Point Education for Municipal Officials (NEMO) Network The Coastal Society National Federation of Regional Associations for Ocean Observing Consortium for Ocean Leadership Sea Grant Association	Ashley Scenic River Advisory Council Beaufort County Open Land Trust Beaufort County Water Quality Task Force Keep South Carolina Beautiful Low Country Institute (Spring Island, S.C.) Maritime Assn of the Port of Charleston S.C. African-American Heritage Council S.C. Aquaculture Association S.C. Coastal Conservation League S.C. Downtown Development Association S.C. Economic Developers Association S.C. Nature-Based Tourism Association S.C. Wildlife Federation Spring Island Trust The Nature Conservancy The 113 Calhoun Street Foundation Friends of the Rivers Michaux Conservancy Lowcountry Earthforce Center for Watershed Protection The Sustainability Institute Urban Land Institute-South Carolina S.C. Chapter - American Planning Assn United States Lifeguard Association Southern Shrimp Alliance S.C. Marine Association Environmental Defense Fund S.C. Marine Educators Association Kitchen Table Climate Study Group (McClellanville)
<b>Regional</b>	<b>Academic Institutions</b>
Governors' South Atlantic (Ocean) Alliance South Atlantic Fishery Management Council Atlantic States Marine Fisheries Comm. Georgia Dept. of Natural Resources Southeast Coastal Ocean Observing Regional Association (SECOORA) Southeast Center for Ocean Sciences Education Excellence (COSEE-SE) Carolinas Coastal Ocean Observing and Prediction System (Caro-COOPS) Ocean Sciences Bowl, SC/GA Region NOAA in the Carolinas Southeast Regional Resiliency Initiative Community and Regional Resiliency	Consortium Member Institutions Clemson University Restoration Institute University of Florida VIMS – College of William and Mary Dartmouth University SUNY-Albany University of North Carolina - Chapel Hill University of North Carolina – Wilmington East Carolina University Duke University Georgia Institute of Technology North Carolina State University Skidaway Institute of Oceanography University of Rhode Island
<b>State and Local Government</b>	<b>Industry and Business</b>

South Carolina Governor's Office South Carolina State Legislature S.C. Department of Natural Resources S.C. Department of Education S.C. DHEC-OCRM S.C. Department of Parks, Recreation and Tourism S.C. Department of Agriculture S.C. Emergency Management Division S.C. State Ports Authority ACE Basin National Estuarine Research Reserve North Inlet-Winyah Bay National Estuarine Research Reserve City of Charleston City of Folly Beach City of Georgetown City of Hardeeville City of Isle of Palms City of Myrtle Beach City of North Myrtle Beach Town of Sullivan's Island Town of Seabrook Island Town of Edisto Town of Hilton Head Island Town of Kiawah Island Town of Port Royal Berkeley-Charleston-Dorchester COG South Carolina Aquarium Charleston County Parks and Recreation Commission S.C. Government Webmasters Assn	S.C. Chamber of Commerce Charleston Metro Chamber of Commerce Applied Phytogenetics, Inc. Deweese Island Development Institute of Business and Home Safety Noisette Company Santee Cooper Southland Fisheries Corporation Swimming Rock Fish & Shrimp Farm Design Works Lack's Beach Lifeguards Midway Fire Department Geodynamics, Inc. S.C. Seafood Alliance S.C. Shrimpers Association Applied Technology & Management BP Cooper River Plant Ben & Jerry's of Charleston Wild American Shrimp, Inc. Southeast Biodiesel, Inc. Charleston City Marina Charleston Water System Coastal Expeditions Duke Energy Foundation HDR Engineering Magnolia Plantation and Gardens Middleton Place Mount Pleasant Waterworks Osprey Marina Piggly Wiggly Carolina Co. Walmart Market 123
<b>International</b>	<b>Other Organizations</b>
International Conference on Shellfish Restoration Aquatic Plant Management Society	Hilton Head Sportfishing Club Georgia Aquarium North Carolina Aquarium Fernbank Science Center Kiawah Island Community Association Edisto Beach Community Waccamaw Watershed Academy Coastal Waccamaw Stormwater Education Consortium Ashley-Cooper Stormwater Education Consortium S.C. Coastal Information Network S.C. Task Group on Harmful Algae Ocean Conservancy

## 6) Structure of Board or Commission

[From CHAPTER 45. Code of Laws of South Carolina, 1976, as amended, creating the S.C. Sea Grant Consortium]

### **SECTION 48-45-40. Membership; terms.**

*The membership of the consortium consists of The Citadel, the College of Charleston, Clemson University, the Medical University of South Carolina, South Carolina State*

*College, the University of South Carolina, and the Department of Natural Resources. These members are designated as charter members.*

*The terms of the members are perpetual, and a majority of the charter members may vote the admission of a new member into the consortium.*

The Consortium Board voted Coastal Carolina University as its eighth member institution in 1996.

**SECTION 48-45-50. Board of directors.**

*The board of directors for the consortium consists of the chief executive officer of each of the participating educational institutions and state agencies or the officer's designee.*

**Current number of filled vs. vacant appointments**

Not applicable (by definition).

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - Department of Natural Resources

### 1) Agency Creation Date

Based on a request in 1910 from the Audubon Society of South Carolina, the Governor appointed and the Senate confirmed a "Game Commissioner" and established a "State Game Warden's Office." In 1994, the Department of Natural Resources (DNR) was established by merging: Wildlife and Marine Resources, Land Resources Commission, portions of the Water Resources Commission, Geological Survey/Mapping, and the Migratory Waterfowl Committee.

### 2) Original Mission

State Game Warden's Office: To provide wildlife conservation.

### 3) Current Mission

Department of Natural Resources: To serve as the principal advocate for and steward of South Carolina's natural resources.

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
622.00	FTE
91.00	Grant
138.00	Hourly
851.00	

Fiscal Year 2004-05 *(double click in table below to edit worksheet)*

# Filled Positions	(FTE, TGE, etc)
710.00	FTE
96.00	Grant
105.00	Hourly
911.00	

### Number and Type of Vacant Positions

As of October 1, 2010, the agency had 236 FTE vacancies. These vacancies include, but are not limited to, the following type positions: clerical, administrative/executive professionals,

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - Department of Natural Resources

biologists, biologist technicians, law enforcement officers and investigators, scientists, computer programmers, engineers, public information specialists and boat captains.

### Number and Type of Employees in Headquarters

180 employees in the Dennis Building/Headquarters with the majority of these employees being administrative (accounting/procurement/grants/budget); executive (director, chief of staff, audit, attorneys and human resources); and customer service (hunting & fishing licenses/boat titling & registration). Other's include outreach, regional biologist,/hydrologist/law enforcement.

### Number and Type of Employees in Regional/Community Offices

While the agency does have four regional offices – with some of Region 3 being housed at headquarters – this is not how DNR employees are structured. DNR employees are structured by division: Outreach & Support; Law Enforcement; Wildlife & Freshwater Fisheries; Marine Resources; Land & Water. As of October 1, 2010, the agency had 853 authorized FTEs/(236 FTE vacancies and 617 filled FTEs). There were 93 grant and 125 hourly. Regional Offices typically consist of biological and law enforcement staff plus any support staff needed to run the offices.

## 5) Clients Served During FY 2009-10 and FY 2004-05

DNR does not have a specific client list such as you might find in a health or social service agency; however, below are examples of products and services provided to our constituents in the requested years.

### 2004-2005

850,000	Records submitted annually to county treasurers for tax purposes
781,882	Resident & Non-Resident licenses and permits purchased last year
415,993	Owners of actively registered watercraft
60,000	Subscribers to the <i>S.C. Wildlife</i> magazine
44,031	Individuals that participated in the Individual Antlerless Deer Tag Program
20,500	Children participating in conservation education programs
6,000	Individuals participating in Beach Sweep/River Sweep cleanup activities
2,210	Landowners that were consulted (from our Conservation District Section)
1,776	Landowners that participated in the Antlerless Deer Quota Program
796	Requests for hydrological data and technical assistance

### 2009-2010

958,014	Resident & Non-Resident licenses and permits purchased last year
472,118	Records submitted annually to county treasurers for tax purposes
354,956	Owners of actively registered watercraft
131,318	South Carolinians participating in conservation education and instructional

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - Department of Natural Resources

	programs
230,000	State jobs linked to SC's natural resources (1 out of every 8 jobs in the state)
44,998	Subscribers to the <i>S.C. Wildlife</i> magazine
55,935	Individuals that participated in the Individual Antlerless Deer Tag Program
4,000	Individuals participating in Beach Sweep/River Sweep cleanup activities
3,800	Landowners that were consulted (from the Agency's Conservation District Section)
1,659	Landowners that participated in the Antlerless Deer Quota Program
870	Requests for hydrological data and technical assistance

### 6) Structure of Board or Commission

The DNR Board is comprised of seven members – one representing each of the congressional districts and one member at large.

#### Current number of filled vs. vacant appointments

All are filled at this time.

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - DAODAS

### 1) Agency Creation Date

The South Carolina Department of Alcohol and Other Drug Abuse Services (DAODAS) began in 1957 under the name of the State Alcoholic Treatment Center and was located in Florence, South Carolina. Over the next 16 years, substance abuse services were provided under the auspices of the Departments of Vocational Rehabilitation and Mental Health. In 1973, the South Carolina Commission of Alcohol and Drug Abuse (SCCADA) was created to administer federal and state alcohol and drug abuse grant funding. In addition, Act 301 of the 1973 General Assembly, created local governing boards and thus local substance abuse providers to deliver substance abuse services funded by federal, state and Minibottle funds. In 1993, the present day agency was renamed and reconstituted as a member of the Governor's Cabinet.

### 2) Original Mission

The original mission of the agency was to ensure the provision of quality services to prevent or reduce the negative consequences of substance use and addictions. This mission statement goes back to the early 1970s.

### 3) Current Mission

"To ensure the provision of quality services to prevent or reduce the negative consequences of substance use and addictions, and to support the Governor's efforts to raise personal income of South Carolinians by: 1) creating a better environment for economic growth through the more efficient delivery of state government services; 2) improving quality of life; and 3) helping to improve our state's educational efforts for our children."

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.) *(Includes Executive Director)*

Fiscal Year 2009-10 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
25.00	FTE
8.00	TGE
3.00	PT
36.00	

Fiscal Year 2004-05 *(double click in table below to edit worksheet)*



# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - DAODAS

# Filled Positions	Type (FTE, TGE, etc)
25.00	FTE
5.00	TGE
2.00	PT
32.00	

### Number and Type of Vacant Positions

6.75 FTE as of 10/25/10 (Source – B&CB – T. Woods) / 3.0 TGEs (Programmatic)

### Number and Type of Employees in Headquarters

24 FTE (Classified); 8 TGE; 2 PT as of 11/1/10- (Excludes Executives Director)

### Number and Type of Employees in Regional/Community Offices

Approximately 1270 individuals work in 33 local alcohol and drug abuse authorities, which cover the 46 counties. This includes all positions (administrative, programmatic, clinical, etc.). There is a local office or satellite office in each county. Note: Act 301 of the 1973 General Assembly, created local governing boards and thus local substance abuse providers. Local substance abuse providers are not employees of DAODAS nor are they considered state employees, though they are members of the retirement system and do receive a state pay raise if their salaries are supported, in whole, or in part, by a state funding. This is done by proviso in the state budget for local health care providers (Defined in Section 8.11.945 of the South Carolina Code of Laws).

### 5) Clients Served During FY 2009-10 and FY 2004-05

The department, through its local provider network, served 51,664 individuals (unique count) during state fiscal year 2010. DAODAS, again through its local provider network, served 47,421 during state fiscal year 2005.

### 6) Structure of Board or Commission

Not Applicable; Member of The Governor's Cabinet.

### Current number of filled vs. vacant appointments

Not Applicable.

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - Department of Disabilities & Special Needs

### 1) Agency Creation Date

The State Mental Retardation Department was created in 1967. In 1993 autism services were transferred from the Department of Mental Health, new responsibilities for the brain injury population and the spinal cord population were added, and the name was changed to the Department of Disabilities and Special Needs.

### 2) Original Mission

Originally designated as the State's mental retardation authority over all of the State's mental retardation hospital clinics and centers and for purposes of administering Federal funds allocated to South Carolina for mental retardation programs.

### 3) Current Mission

Currently designated as the State's authority over all of the State's services and programs for the treatment and training of persons with mental retardation, related disabilities, head injuries and spinal cord injuries and for prevention activities to reduce the occurrence of both primary and secondary disabilities.

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
2007.00	FTE
2007.00	

Fiscal Year 2004-05 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
2409.00	FTE
2409.00	

# **State Agency Restructuring Study Committee**

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## **Agency Survey - Department of Disabilities & Special Needs**

### **Number and Type of Vacant Positions**

437 FTEs are vacant. Approximately 200 of these vacancies will be deleted soon in accordance with Proviso 80A.7 (12 month rule).

### **Number and Type of Employees in Headquarters**

111

### **Number and Type of Employees in Regional/Community Offices**

23

### **5) Clients Served During FY 2009-10 and FY 2004-05**

In 2009-2010 DDSN served approximately 30,900 individuals. This represents a 14% increase from the 26,500 individuals served in 2004-2005.

### **6) Structure of Board or Commission**

The SC Commission on Disabilities and Special Needs consists of seven members appointed by the Governor upon the advice and consent of the Senate. One member must represent each congressional district and one is from the state at large. The term is for four years and members may be removed without cause.

### **Current number of filled vs. vacant appointments**

There are six filled positions and one vacancy at this time.

# **State Agency Restructuring Study Committee**

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Services Subcommittee*

## **Agency Survey - Department of Health & Environmental Control**

### **1) Agency Creation Date**

The State Board of Health was created on Dec. 3, 1878 [1878 Acts, page 729]. The Water Pollution Control Authority was created within the State Health Department in 1950. The General Assembly divided the agency and made the Pollution Control Authority a separate state agency in 1970. Three years after passing legislation that split the agency, the General Assembly recombined the State Health Department and the Pollution Control Authority into the Department of Health and Environmental Control, effective on July 1, 1973. The preamble to Act No. 390 states:

Whereas, it has been found and declared by the State Reorganization Commission, after examination and investigation, . . . to be in the public interest of the State to combine and consolidate the State Board of Health, the Executive Committee of the State Board of Health, the State Department of Health, and the Pollution Control Authority of South Carolina into one agency to be known as the South Carolina Department of Health and Environmental Control which shall be governed by the South Carolina Board of Health and Environmental Control.

In the restructuring act of 1993, the General Assembly transferred the staff and functions of three other agencies--the South Carolina Coastal Council and the regulatory divisions of the State Land Resources Conservation Commission and the Water Resources Commission--into the Department of Health and Environmental Control.

### **2) Original Mission**

The act that created the Pollution Control Authority within the State Health Department in 1950 contained the following language:

That it is hereby declared to be the public policy of the State of South Carolina that reasonable standards of purity of the waters of the State consistent with public health and public enjoyment thereof, propagation and protection of fish, shellfish, wildlife, operation of existing industries and the future industrial development of the State with a reasonable balance of consideration of the public welfare be maintained, and to that end require the use of reasonable methods to prevent and control the pollution of the waters of the State of South Carolina. [1950 Act No. 873, Section 1]

When the Pollution Control Authority was split out from the State Health Authority in 1970, the act contained similar language:

It is declared to be the public policy of the State to maintain reasonable standards of purity of the air and water resources of the State, consistent with the public health, safety and welfare of its citizens, maximum employment, the industrial development of the State, the propagation and protection of terrestrial and marine flora and fauna, and the protection of physical property and other resources. It is further declared that to secure these purposes and the enforcement of the provisions of this chapter, the Pollution Control Authority shall have authority to abate, control and prevent pollution. [1970 Act No. 1157, Section 2]

When the State Health Department and the Pollution Control Authority were merged to form DHEC in 1973, the agency was charged with responsibilities including protection of the public health, prevention of diseases, protection of drinking water, prevention and abatement of pollution, establishing standards of quality for water and air, and regulation of discharges into the land water and air.

### 3) Current Mission

When the Pollution Control Authority and the State Health Department were reunited to form DHEC in 1973, the 1970 language quoted above was retained, codified in Code Section 48-1-20, in the Pollution Control Act, except with the name Pollution Control Authority changed to DHEC:

It is declared to be the public policy of the State to maintain reasonable standards of purity of the air and water resources of the State, consistent with the public health, safety and welfare of its citizens, maximum employment, the industrial development of the State, the propagation and protection of terrestrial and marine flora and fauna, and the protection of physical property and other resources. It is further declared that to secure these purposes and the enforcement of the provisions of this chapter, the Department of Health and Environmental Control shall have authority to abate, control and prevent pollution. [Code Section 48-1-20]

In short, we promote and protect the health of the public and the environment. The agency's responsibilities include protection of the public health, prevention of diseases, protection of drinking water, prevention and abatement of pollution, establishing standards of quality for water and air, regulation of discharges into the land, water and air, hazardous waste management, infectious waste management, protection of coastal resources, and regulation of landfills, hospitals, nursing homes and restaurants.

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

**Fiscal Year 2009-10 (As of 6/30/2010)\* \*\***

# Filled Positions	Type (FTE, TGE, etc)
3,646	FTE
91	TGE
690	TEMP
	DUAL
<b>TOTAL: 4,427</b>	

**Fiscal Year 2004-05 (As of 6/30/2005)\***

# Filled Positions	Type (FTE, TGE, etc)
4,536	FTE
142	TGE
671	TEMP
	DUAL
<b>TOTAL: 5,349</b>	

### **Number and Type of Vacant Positions (As of 6/30/2010)**

1,103 FTE  
74 TGE

### **Number and Type of Employees in Headquarters\***

547 FTE  
111 TEMP

\*These figures include the Commissioner's Office, Deputy Area Administration and Central Administration (Financial Management, Business Management, Drug Control, Personnel Services, Public Health Statistics & Information, Public Health Preparedness, Planning, Affirmative Action/EEO Program and Regional & Program Support).

### **Number and Type of Employees in Regional/Community Offices\***

3,099 FTE  
579 TEMP

\*These figures include all direct-service providers

## **5) Clients Served During FY 2009-10 and FY 2004-05**

Unlike many other state agencies, DHEC actually touches the life of every South Carolinian every day. DHEC's customers – all South Carolina citizens – are determined by numerous statutes in the South Carolina Code of Laws that prescribe DHEC's duties. The agency is the principle advisor to the state on public health and environmental protection. Services and programs are targeted to the general public, the regulated community, local governments and other specific groups according to health or environmental needs. Services are also provided to specific targeted groups of customers based on state morbidity, mortality and environmental data; national agendas (both public health and environmental); and requests from individual citizens and community groups.

### **Health Regulation**

FY 2004-05

- Regulated, through licensure and inspection, 58,570 beds, operating rooms, or other units in 1,468 health care facilities, including nursing homes, hospitals, and assisted living facilities.
- Licensed and inspected 422 users of radioactive materials.
- Regulated, through registration and inspection, 3349 x-ray facilities.
- Licensed approximately 230 emergency medical services agencies, and permitted about 1020 ambulances.
- Certified 6,677 emergency medical technicians and paramedics.

FY 2009-10

- Regulated, through licensure and inspection, 62,009 beds, operating rooms, or other units in 1,644 health care facilities, including nursing homes, hospitals, and assisted living facilities.
- Licensed and inspected 483 users of radioactive materials.
- Regulated, through registration and inspection, 3504 x-ray facilities.
- Licensed approximately 260 emergency medical services agencies, and permitted about 1190 ambulances.
- Certified 7,729 emergency medical technicians and paramedics.

### **Environmental Permit Decisions Made\* \*\***

FY 2004-05 54,292

FY 2009-10 32,261

\*These figures include all permits issued by Environmental Quality Control, Radiological Health, Ocean Coastal Resource Management and Environmental Health.

\*\*It should be noted that the agency did not track numbers in Ocean Coastal Resource Management the same way in FY2004-05 as we do now, so caution is needed when making comparisons.

### **Health Services**

	<b>Individuals Served</b>		<b>Visits</b>	
	<b>2005</b>	<b>2010</b>	<b>2005*</b>	<b>2010</b>
Home Health	10,653	7,740	184,675	133,319
Total Health Dept. Clinics*	404,683	432,636	935,010	1,197,860
Non-WIC			441,569	425,490
WIC***			493,441	772,370
Lab Specimens/Tests	390,979	313,177	1,083,829	980,497
ADAP	3,066	4,040		
TB	391	246		
Infectious Disease Contacts	8,512	5,834		
Newborn Home Visits	15,817	11,755		
Disease Investigations	771	2,738		
H1N1 Shots		391,873		470,066
H1N1 Investigations		1,255		
<b>Total**</b>	<b>834,872</b>	<b>1,171,294</b>	<b>2,203,514</b>	<b>2,781,742</b>
<b>Less WIC/H1N1</b>		<b>778,166</b>	<b>1,710,073</b>	<b>1,539,306</b>

\*Our Clinic encounter system was changed in 2005. Therefore, 2006 data are presented in the 2005 column for WIC and Clinic visits.

\*\*Data comes from different systems. Therefore overlap occurs with the individuals served across program areas. For example, we know that many of the lab specimens were on clients seen in the clinics. Another example would be those receiving a newborn home visit may also be seen for WIC and/or immunizations. Infectious disease contacts may have co-morbidities, etc.

\*\*\*Federal funds for WIC have increased significantly over the past five years, allowing for an increase in caseload.

## **6) Structure of Board or Commission**

### **Appointments**

- The DHEC Board contains seven members.
- All board members are appointed by the governor with the advice and consent of the S.C. Senate.
- One board member is appointed from each of South Carolina's six Congressional districts. The seventh board member is appointed at-large, which means they can be chosen from any part of the state.
- The member-at-large serves as chairman of the board. The member-at-large also serves at the pleasure of the governor. This means the governor has the right to remove the member-at-large from the board at any time.
- Once confirmed, the board members representing the state's six Congressional districts may be replaced for cause.
- The Commissioner of the agency is hired by the Board and works at the will and pleasure of the Board.

### **Current number of filled vs. vacant appointments**

There is one vacancy on the board as of November 1, 2010.



# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*



## **1) Agency Creation Date**

The State Health and Human Services Finance Commission was originally created by the General Assembly of the State of South Carolina in Act 83 of 1983 and operates pursuant to South Carolina Code of Laws, 1976, §44-6-10. The state agency became the South Carolina Department of Health and Human Services, a cabinet agency, as a part of Act 181 of 1993, known as the Restructuring Act. The Medicaid eligibility function and staff were transferred from the South Carolina Department of Social Services by Proviso 8.35 in July 1, 2002.

## **2) Original Mission**

In accordance with Act 83 of 1983, “The General Assembly finds that the present system of planning, financing, and administration of interagency health and human services programs has developed piecemeal, and that a unified system is needed for the orderly development of a state policy to assure that essential services provided by such programs are carried out in the most effective and efficient manner. This act establishes an organizational and procedural framework for the planning, financing, and administration of the programs provided for in this act and establishes general policy for the allocation of resources. So as to create the State Health and Human Services Finance Commission, to provide for its membership and its functions, duties, and responsibilities which shall include administering Title XIX of the Social Security Act (Medicaid), to establish an advisory committee and a transition committee to assist the commission in the performance of certain of its duties, and to repeal section 44-5-30, Code of Laws of South Carolina, 1976, relating to the Department of Health and Environmental Control being designated as the single state agency to administer the state's health planning functions. The Commission shall: (1) Administer Title XIX of the Social Security Act (Medicaid), including the Early Periodic Screening, Diagnostic and Treatment Program, and the Community Long-Term Care System. (2) Be designated as the South Carolina Center for Health Statistics to operate the Cooperative Health Statistics Program pursuant to the Public Health Services Act. (3) Administer the Social Services Block Grant Program. (4) Be prohibited from engaging in the delivery of services.”

## **3) Current Mission**

The mission of the South Carolina Department of Health and Human Services is to provide comprehensive healthcare coverage for South Carolinians in need while delivering value and high return on the taxpayers’ investment. More narrowly, the goal is to foster a health care delivery system that supports improved health outcomes for Medicaid beneficiaries through a focus on value based programs.

#### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
1056.50	FTE
235.00	TGE
1291.50	

Fiscal Year 2004-05 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
1015.00	FTE
165.00	TGE
1180.00	

#### Number and Type of Vacant Positions

	<u>FTE</u>	<u>TG</u>	<u>Total</u>
FY 2009-2010	139.50	75.00	214.50
FY 2004-2005	116.00	64.00	180.00

#### Number and Type of Employees in Headquarters

	<u>FTE</u>	<u>TG</u>	<u>Total</u>
FY 2009-2010	441.00	46.00	487.00
FY 2004-2005	389.00	55.00	444.00

#### Number and Type of Employees in Regional/Community Offices

	<u>FTE</u>	<u>TG</u>	<u>Total</u>
FY 2009-2010	616.00	189.00	805.00
FY 2004-2005	626.00	110.00	736.00

## 5) Clients Served During FY 2009-10 and FY 2004-05

### **FY 2009-2010**

Unduplicated Medicaid Beneficiaries	975,275
Service Providers Paid	<u>33,953</u>
<b>TOTAL</b>	<b>1,009,228</b>

### **FY 2004-2005**

Unduplicated Medicaid Beneficiaries	942,000
Service Providers Paid	<u>23,201</u>
<b>TOTAL</b>	<b>965,201</b>

## 6) Structure of Board or Commission

Not Applicable – Cabinet Agency

### **Current number of filled vs. vacant appointments**

Not Applicable – Cabinet Agency

### **NOTES:**

1. Filled and vacant information for full time equivalent (FTE) and temporary grant positions changes based on the date; therefore the estimates above show a picture in time based on data in the Human Resources Information System (HRIS) as of 6-30-2005 and 6-30-2010.
2. Source of funds for temporary grant positions was unavailable in the HRIS and the SCEIS Human Resources/Payroll systems. All temporary grant position source of funds was estimated from the SCDHHS legacy finance and payroll systems based on payroll expenditures and year to date projections for the last pay period in each fiscal year presented (FY 2004-2005 and 2009-2010).
3. Unduplicated Medicaid beneficiaries totals account for changes made as a result of provisions of the Deficit Reduction Act. Those provisions include citizenship documentation for eligibility and shifts in Medicare programs.
4. Service providers paid include providers who serve recipients under fee for service and those enrolled in a managed care provider program.

Submitted on November 2, 2010

# State Agency Restructuring Study Committee

Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee

## Agency Survey - Department of Mental Health

### 1) Agency Creation Date

On December 20, 1821, the South Carolina State Legislature passed a statute-at-large approving \$30,000 to build the *S.C. Lunatic Asylum*, the first hospital facility in the nation built expressly for the mentally ill, which was later named the S.C. State Hospital. This legislation made South Carolina the second state in the nation (after Virginia) to provide *state funding* for the care and treatment of people with mental illnesses.

### 2) Original Mission

In 1992, "The South Carolina Department of Mental Health's mission is to provide services for people who suffer from mental illness – services that build on the strengths of each person, provide them an opportunity to improve their quality of life and attain a comfortable level of independence in their community.

The agency provides treatment, consultation and education services to people and their families who suffer from either – a serious mental illness; a significant inability to cope with the daily stresses of life; alcoholism or drug addiction or both mental illness and mental retardation – and to elderly persons who are mentally and physically handicapped. "

### 3) Current Mission

To Support the Recovery of People with Mental Illness.

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 *(double click in table below to edit worksheet)*

Number of Filled Positions	Type of Positions
4075	Full-Time
85	Part-Time
15	Grant
534	Temporary
4709	All

Fiscal Year 2004-05 *(double click in table below to edit worksheet)*

Number of Filled Positions	Type of Positions
5034	Full-Time
105	Part-Time
27	Grant
606	Temporary
5772	All

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - Department of Mental Health

### Number and Type of Vacant Positions

Currently there are 943 vacant positions. Due to current limitations with SCEIS, determining type of positions available is not possible.

### Number and Type of Employees in Headquarters

The information below is based upon number of employees (both full and part-time) as of June 30, 2010.

#### Administration

Mental Health Commission (Internal Audit)	5
Director of Mental Health	17
Clinical Services	36
Information Resource Management	48
Financial Services	69
Planning, Budget, & Administration	31
Public Safety	28
Administrative Services	116
Nutritional Services	103
Projects and Grants	23
<b>Total</b>	<b>476</b>

### Number and Type of Employees in Regional/Community Offices

#### Community Mental Health Centers

Greenville	130
Charleston - Dorchester	222
Spartanburg Area	142
Columbia Area	203
Pee Dee	147
Santee-Wateree	119
Catawba	121
Anderson - Oconee - Pickens	125
Beckman	123
Aiken - Barnwell	87
Coastal Empire	97
Tri-County	48
Waccamaw	174
Orangeburg Area	70
Piedmont	123
Lexington	124
Berkeley	49
<b>Total</b>	<b>2104</b>

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - Department of Mental Health

### Inpatient Facilities

SC State Hospital / DOPR	49
Sexually Violent Predators Program	200
G. Werber Bryan Psychiatric Hospital	533
Patrick Harris Psychiatric Hospital	306
Child and Adolescent Services	230
Forensic Services	192
Hall Rehabilitative Clinics	9
Research and Education	20
C.M. Tucker Nursing Center - Fewell	0
C.M. Tucker Nursing Center - Stone	89
C.M. Tucker Nursing Center - Roddey	310
Richard M. Campbell Veteran's Nursing Center	3
Veterans Victory House	2
Earl E. Morris Alcohol and Drug Addictions	180
All	6
<b>Total</b>	<b>2129</b>

### 5) Clients Served During FY 2009-10 and FY 2004-05

The following represents the unduplicated clients served during the requested fiscal years. A single person admitted to a hospital on more than one occasion is considered a single client. Likewise, a person served in the community who discontinues service and later reapplies or is admitted to an inpatient facility is counted only once in the total.

	Unduplicated		
FY	Inpatient	Community	Total
2005	6,373	91,403	93,995
2010	5,178	88,726	93,904

For comparison, the number of clients served in more than one setting or the same setting after leaving and returning for services is shown below.

	Duplicated		
FY	Inpatient	Community	Total
2005	7,527	96,626	104,153
2010	5,854	94,811	100,665

While SCDMH continues to serve approximately the same number of clients, especially in the community, two additional numbers may be helpful:

- From FY 2005 to FY 2010, the number of client contacts (when a clinical employee provides one or more services for a patient on a given day) in community settings fell from 1,760,353 to 1,330,296.
- Total number of inpatient bed days increased from fiscal years 2005 to 2010 from 504,046 to 545,006.

# **State Agency Restructuring Study Committee**

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## **Agency Survey - Department of Mental Health**

### **6) Structure of Board or Commission**

The Mental Health Commission, a seven member governing body that is appointed to five-year terms by the Governor, with the advice and consent of the state Senate.

#### **Current number of filled vs. vacant appointments**

Filled – 5

Vacant - 2

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - SC State Housing Finance and Development Authority

### 1) Agency Creation Date

The State Housing Authority was created by Act No. 500 on June 22, 1971.

### 2) Original Mission

To initiate new and innovative programs which will, in our time, provide adequate housing for all citizens of our State.

### 3) Current Mission

Create quality affordable housing opportunities for the citizens of South Carolina.

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
122	FTE
0.00	

Fiscal Year 2004-05 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
114	FTE
0.00	

### Number and Type of Vacant Positions

9: 1 TLE\8 FTE; (3 FTEs currently posted)

### Number and Type of Employees in Headquarters

131 FTE; 2 TLE; 15 Temporary Hourly



# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - SC State Housing Finance and Development Authority

### Number and Type of Employees in Regional/Community Offices

None

### 5) Clients Served During FY 2009-10 and FY 2004-05\*

	Rental Assistance: Families Assisted	Mortgage: Loans Purchased/Serviced	Programs: Units Produced
FY 2009-10	19,931	17,081	2,509
FY 2004-05	20,478	12,992	3,249

\* Note: This data accounts for direct assistance only.

### 6) Structure of Board or Commission

The Authority has a Board of Commissioners which consists of: the Governor and the State Commissioner of the Department of Health and Environmental Control, or their designees, and seven members having experience in the fields of mortgage finance, banking, real estate, and home building.

### Current number of filled vs. vacant appointments

8 filled board positions including the Governor's designee and DHEC Commissioner designee;  
1 vacant board appointment.

# State Agency Restructuring Study Committee

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## Agency Survey - Commission for the Blind

### 1) Agency Creation Date

May 6, 1966

### 2) Original Mission

The mission of the South Carolina Commission for the Blind is to provide individualized vocational rehabilitation services, independent living services, services to children and prevention services to blind and visually impaired consumers leading to competitive employment and social and economic independence and improved quality of life.

### 3) Current Mission

The mission of the South Carolina Commission for the Blind is to provide individualized vocational rehabilitation services, independent living services, and prevention of blindness services to blind and visually impaired consumers leading to competitive employment and social and economic independence.

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10

<u># Filled Positions</u>	<u>Type</u>
---------------------------	-------------

102	FTE
-----	-----

14	Grant
----	-------

17	Temp
----	------

Fiscal Year 2004-05

<u># Filled Positions</u>	<u>Type</u>
---------------------------	-------------

100.75	FTE
--------	-----

### Number and Type of Vacant Positions

2005 = 22 FTE Vacancies

2010 = 36 FTE Vacancies; 7 Stimulus Grant

### Number and Type of Employees in Headquarters

2010 = 27 FTE, 2 Temp, 2 Grant

#### Headquarters

**Commissioner's Office:** (FTE-2, Temp 1)

**Finance Division:** (FTE-2)

**Accounting:** (FTE -3)

**Procurement:** (FTE-1)

**Facilities Management:** (FTE-2, Grant-1)

**Budget:** (FTE -1)

**Grants:** (FTE -1)

# **State Agency Restructuring Study Committee**

*Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee*

## **Agency Survey - Commission for the Blind**

**Human Resources:** (FTE-2)

**Payroll/Benefits:** (FTE-1)

**Staff Development/Community Relations:** (FTE-1)

**Information Technology:** (FTE-2, Temp-1)

**Quality Assurance:** (FTE-1, Stimulus Grant-2)

**Training and Employment:** (FTE-2)

**Older Blind/Prevention/Children's Services:** (FTE-1)

**Business Enterprise Program:** (FTE-1)

**Vocational Rehabilitation/Consumer Services:** (FTE-4)

### **Number and Type of Employees in Regional/Community Offices**

2010 = 75 FTE, 15 Temp., 12 Grant

#### **Columbia Complex**

**Columbia District Office:** (FTE-8, Stimulus Grant- 2)

**Rehabilitation Center:** (FTE-12, Temp 9, Stimulus Grant 1, Grant-5)

**Training and Employment:** (FTE-10, Temp-3)

**Older Blind/Prevention/Children's Services:** (FTE-4,Temp-2, Stimulus Grant- 1)

**BEP:** (FTE-12, Temp-1, Stimulus Grant-2)

#### **Regional Offices**

**Aiken:** FTE-4

**Greenwood:** FTE-2

**Greer :** FTE-3

**Greenville:** FTE-6, Stimulus Grant- 1

**Florence:** FTE-4

**Conway:** FTE-3

**Charleston:** FTE-7

**Walterboro:** FTE-1

**Rock Hill:** FTE-2

### **5) Clients Served During FY 2009-10 and FY 2004-05**

FY 2009/10 = 3371: FY 2004/05 = 3638

### **6) Structure of Board or Commission**

Seven (7) member board (6 based on Congressional District and one (1) at-large) recommended by the Governor, confirmed by the Senate

#### **Current number of filled vs. vacant appointments**

Six (6) filled

One (1) resignation – will continue to serve until replacement is found

# State Agency Restructuring Study Committee

Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee

## Agency Survey - Department of Social Services

### 1) Agency Creation Date

May 13, 1937

### 2) Original Mission

Created in 1937 as the State Department of Public Welfare to provide assistance to those South Carolinians in need and to ensure the protection and health of the state's adults and children who are unable to protect themselves.

### 3) Current Mission

The mission of the South Carolina Department of Social Services is to ensure the health, and safety of children and adults who cannot protect themselves, and to assist families to achieve stability through food assistance, child care, child support, and temporary benefits while transitioning into employment.

### 4) Employees FY 2009-10 and FY 2004-05

By Type (FTE, TGE, PT, etc.)

Fiscal Year 2009-10 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
3,367	FTE
273	TG
143	Temp

Fiscal Year 2004-05 *(double click in table below to edit worksheet)*

# Filled Positions	Type (FTE, TGE, etc)
3,377	FTE
129	TG
34	Temp

### Number and Type of Vacant Positions

FTE 598  
TG 143

Note: Does not include 350 Child Welfare staff funded by General Assembly in 2006 to bring DSS up to the National Child Welfare standards.

# State Agency Restructuring Study Committee

Health, Social Services, Natural Resources, Criminal Justice & Environmental Subcommittee

## Agency Survey - Department of Social Services

### Number and Type of Employees in Headquarters (Filled Only)

FTE	340
TG	98
Temp	<u>31</u>
Total	469

### Number and Type of Employees in Regional/Community Offices (Filled Only)

FTE	3,027
TG	175
Temp	<u>112</u>
Total	3,314

### 5) Clients Served During FY 2009-10 and FY 2004-05

South Carolina Department of Social Services		
Caseloads in 2005 and 2010		
(effective 201010 / P&QA)		
Program	SFY 2005 / June 2005	SFY 2010 / June 2010
<b><u>CPS Investigations</u></b> (Number of CPS investigations received during state fiscal years 2005 and 2010)	17,087	18,805
<b><u>CPS In-home Treatment</u></b> (Number of people served during state fiscal years 2005 and 2010.)	34,895	45,991
<b><u>Foster Care</u></b> (Number of children in care during state fiscal years 2005 and 2010.)	8,125	8,695
<b><u>SNAP</u></b> (Food Stamps - Number of people served during state fiscal years 2005 and 2010.)	707,779	1,022,836
<b><u>Family Independence</u></b> (Number of people served during state fiscal years 2005 and 2010.)	84,276	96,380
<b><u>Child Support</u></b> (Number of open cases on the last day of the month.)	232,890	229,437

### 6) Structure of Board or Commission

Cabinet Agency

### Current number of filled vs. vacant appointments

N/A