AGENCY NAME:	SC Governor's School for the Arts and Humanities				
AGENCY CODE:	H64	SECTION:	Education – SCGSAH – SDE		

Fiscal Year 2016-2017 Accountability Report

SUBMISSION FORM

	Agency Mission	The mission of the South Carolina Governor's School for the Arts and Humanities is to serve the artistically talented high school students of South Carolina through programs of pre-professional instruction in an environment of artistic and academic excellence. The school is a resource for all teachers and students in South Carolina.
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Agency Vision	The South Carolina Governor's School for the Arts and Humanities will be a nationally recognized pre-professional arts school preparing students to be productive contributors in a diverse society through curricular and co-curricular experiences of artistic and academic excellence. We will be an environment that inspires students toward greater creativity, innovation, and commitment to artistic and intellectual growth.
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Please select yes or no if the agency has any major or minor (internal or external) recommendations that would allow the agency to operate more effectively and efficiently.

and the state of the state	Yes	No	
RESTRUCTURING			
RECOMMENDATIONS:		Х	

AGENCY NAME:	SC Governo	r's School for the Ar	ts and Humanities
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Please identify your agency's preferred contacts for this year's accountability report.

	Name	Phone	Email
PRIMARY CONTACT:	John J. Warner	864-282-3738	johnwarner@scgsah.org
SECONDARY CONTACT:	Cedric L. Adderley	864-282-3785	cadderley@scgsah.org

I have reviewed and approved the enclosed FY 2016-2017 Accountability Report, which is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN AND DATE):	Codin Lallala
(Type or Print Name):	Cedric L. Adderley, President
BOARD/CMSN. CHAIR (SIGN AND DATE):	Alund Prosser
(Type or P rint Name):	Chad Prosser, Chairman of the Board of Directors

AGENCY NAME:	SC Governor's School for the Arts and Humanities			
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AGENCY'S DISCUSSION AND ANALYSIS

The South Carolina Governor's School for the Arts and Humanities had a very successful 2016-2017 school year, exhibiting excellence in academics and arts education, while upholding its mission to serve as a resource to students and teachers statewide through expanded outreach efforts.

Academic success is apparent with SAT and ACT scores that continue to be well above the state and national averages, and a notable ranking as one of America's most challenging high schools in a national poll.

The Governor's School's reputation as a national leader in student arts achievement was recognized throughout the academic year.

- Creative Writing students won 26 Gold Keys, 32 Silver Keys and 47 Honorable Mentions at the 2017 Southeast Writing Region-At-Large Scholastic Art Awards Competition. Eight students received seven gold and two silver awards in the 2017 Scholastic Writing National Competition. Two students were chosen as YoungArts Finalists and invited to perform at the 36th annual National YoungArts Week in Miami.
- **Dance** seniors were recruited by more than 45 colleges, universities and conservatories across the United States. Students received full scholarships to attend highly recognized summer dance intensives. Nine seniors and two juniors were inducted into the National Honor Society for Dance Arts.
- **Drama** seniors attended the Unified Theatre Auditions in Chicago, and all 10 students received offers from the nation's top conservatory and college theatre programs. One drama student was chosen as a finalist in the YoungArts competition and performed in Miami before a worldwide audience during National YoungArts Week. All Drama seniors received certification in stage combat skills by Dueling Arts International.
- **Music** students competed in the S.C. Music Teachers National Association National Competition with two students winning in their instrument categories. A senior vocalist received first place in the Classical category of the National Association of Teachers of Singing, and three students were finalists in the regional competition.
- Visual Arts students won 14 Gold Keys and 15 Silver Keys in the Southeast Scholastic Art & Writing Awards competition. Thirteen students exhibited at the 2017 Converse College Young Women in Art Competition, receiving Best in Show, First Place in Painting, Second Place in Photography and an honorable mention in Printmaking.

With a 100% graduation rate, the 2017 graduating class of 102 students was awarded more than \$36 million in scholarship offers. These facts demonstrate the value of the education and arts training students received at the Governor's School.

Student achievements are a direct result of the quality of instruction and the high level of expertise of the Governor's School's faculty, who are continuously receiving professional development and are active and productive members in their arts communities.

• Approximately thirty percent of our full-time faculty have earned distinction by achieving National Board Certification.

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- The Academic faculty continue to participate actively in their fields with nearly everyone in the department attending or presenting in state and regional workshops and conferences, or in national College Board programs.
- A Creative Writing faculty member received the 2017 *New England Review* Award for Emerging Writers and the 2017 O. Henry Award for fictional works. The department chair published a collection of short stories, *Strangers to Temptation*, by Hub City Press.
- The Dance Department chair attended the National Dance Education Organization conference on Advocating, Analyzing and Advancing Dance Education. A dance faculty member spent time at the Canada's Royal Winnipeg Ballet to observe classes and work with the director of teacher training. Another instructor attended the Men in Dance Symposium at West Virginia University and continues to choreograph for Brevard Ballet Company.
- The Drama Department chair taught classes at the famous Perry Mansfield Performing Arts School in Steamboat Springs, Colorado. A drama faculty member guest taught at Florida State College, Furman and Anderson universities and conducted workshops at the South Carolina Theatre Association convention. Another faculty member directed theatrical performances at the Warehouse Theatre and Furman University.
- Music Department faculty served as guest adjudicators and/or clinicians at Presbyterian College, Anderson University, the Raleigh Music Teachers Association, the Music Teacher's National Association Conference, and the American String Teachers Association Conference. A music faculty member completed the recertification process for the National Board for Professional Teaching Standards. Another faculty member completed a Master of Music Education degree from Anderson University, was a featured presenter at the 2016 SCAAE conference, and was a teaching artist at the Cemuchca Summer Music Workshop in Cap Haitian, Haiti.
- Visual Arts faculty exhibited their own original works in solo and group exhibitions throughout South Carolina and in various parts of the country during the year. An arts faculty member taught classes at Clemson University and Anderson University, where he also received a Teaching Excellence Award. The department chair served as a panel guest at the S.C. Consortium for Gifted Education.

During the 2016-2017 year, numerous civic and corporate groups, including the Greenville Symphony League and Emrys Reading Room, visited campus to either learn about the school or utilize the facilities. For those unable to come to campus, Governor's School extends its work by traveling across the state. Through these off-site programs, arts classes from various schools, teachers seeking professional development, students enrolled in community centers, and other interested individuals participated in workshops, master classes, presentations, and after-school opportunities throughout the year. Last year, the school hosted 185 events impacting 22,931 individuals statewide.

The Governor's School recognizes that students benefit from an active environment that supports community giving and support. For the 2016-2017 year, 13,792 individuals reached through student volunteer hours and community performances/exhibitions for a variety of nonprofit organizations and agencies.

The Governor's School continued to develop opportunities that would increase and encourage alumni involvement. These included a family-friendly summer reunion weekend, regional drop-ins held in Columbia, Charleston and Greenville, as well as several public speaking opportunities. The school was able to utilize alumni expertise by offering several Summer Program teaching positions, program assistant positions and student services positions to former graduates. The format of the Alumni Newsletter was redesigned to reflect the layout

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of a professional magazine and continued to go out electronically each quarter. The Alumni Office continued to use electronic communications such as Constant Contact, Facebook and Twitter to share news with alumni. LinkedIn and Instagram were also utilized to reconnect with alumni.

During the 2016-2017 recruiting season, the Admissions department implemented a new online application system and received 1,071 applications for residential and summer programs.

The Governor's School continues to make technological improvements to support the educational process. The campus wireless infrastructure was upgraded for online testing on student iPads, and increased its wireless access points, ensuring every classroom has a dedicated access point. Internet bandwidth was increased from 150Mbps to 300Mbps.

Fiscal Year 2017-2	nities	South Carolina Governor's School for the Arts and Humanities						
Accountability Re		163 Section: SCGSAH						
Strategic Planning Tem	SCGSAH	Section:	63	H	ency Code:	Ag		
		Associated Enterprise Objective		Item #				
Description		Associated Enterprise Objective	Object	Strat	Goal	Туре		
Refine curricula and programming		The subscription of the special design of the second second			1	G		
with current trends and expectations for post-secondary education and training.	Validate that curricula remain aligned with curr			1.1	1	S		
re reports.	Review ACT, AP, PSAT, and SAT score reports	Education, Training, and Human Development	1.1.1		1	0		
lopment activities	Support relevant professional development of	Education, Training, and Human Development	1.1.2		1	0		
ssions, auditions, and portfolio review process.	Utilize feedback from college admissions, au	Education, Training, and Human Development	1.1.3		1	0		
options to meet student needs.	Refine curricular and programming options t	Education, Training, and Human Development	1.1.4		1	0		
ent	Promote students' holistic development			1.2	1	S		
t promotes artistic, personal and social responsibility	Engage Students in instruction that promote	Education, Training, and Human Development	1.2.1		1	0		
ng to support student health and wellness	Develop resources and programming to supp	Education, Training, and Human Development	1.2.2		1	0		
	Improve communication and collaboration a	Education, Training, and Human Development	1.2.3		1	0		
Expand recognition of SCGSAH					2	G		
re prospective students	Update recruitment plan to reach more prospe		1.7.2	2.1	2	S		
	Maintain appropriate staffing	Education, Training, and Human Development	2.1.1		2	0		
S	Improve on-line application process	Education, Training, and Human Development	2.1.2		2	0		
nd high schools throughout the state	Expand relationship with middle and high sc	Education, Training, and Human Development	2.1.3		2	0		
S	Improve media/public relations efforts			2.2	2	S		
materials	Develop new effective recruitment materials	Education, Training, and Human Development	2.2.1		2	0		
osite and social media platforms	Maintain and enhance current website and s	Education, Training, and Human Development	2.2.2		2	0		
	Enhance outreach efforts throughout the state			2.3	2	S		
n other areas of the state	Organize outreach performances in other ar	Education, Training, and Human Development	2.3.1		2	0		
and workshops for teachers and students	Provide support for presentations and works	Education, Training, and Human Development	2.3.2		2	0		
ach offerings for teachers and students	Continue to develop campus outreach offeri	Education, Training, and Human Development	2.3.3		2	0		
	Develop an active alumni network			2.4	2	S		
key stakeholders	Review alumni survey results with key stakel	Education, Training, and Human Development	2.4.1		2	0		
nput on alumni programming	Support alumni council to provide input on a	Education, Training, and Human Development	2.4.2		2	0		
najor event annually	Develop and support at least one major ever	Education, Training, and Human Development	2.4.3		2	0		
Ensure that facilities and equipment are maintained	Ensure				3	G		
ity to campus and meet curricular needs	Update facilities to improve accessibility to can			3.1	3	S		
chool performances	Upgrade streaming capability for school per	Education, Training, and Human Development	3.1.1		3	0		
g addition	Begin construction of music building addition	Education, Training, and Human Development	3.1.2		3	0		
eplacement plan for equipment	Implement long-range maintenance/replaceme			3.2	3	S		
	Replace dining area furnishings	Education, Training, and Human Development	3.2.1		3	0		
nd renlace iPads	Upgrade computer workstations and replace	Education, Training, and Human Development	3.2.2		3	0		

Agency Name:	South Carolina Governor's	School for the	Arts and Humaniti	ies						Fiscal Year 2016-2017 Accountability Report
Agency Code:	H63		Section:	SCGSAH]					Performance Measurement Template
Item	Performance Measure	Last Value	Current Target Value	Current Value	Future Target Value	Time Applicable	Data Source and Availability	Calculation Method	Associated Objective(s)	Meaningful Use of Measure
1	College acceptance rate	100%	100.00%	99%	100%	July 1 - June 30	Guidance office records	Student surveys	1.1.1, 1.1.3	
2	Percentage of sutdents qualified for scholarship offers	100%	100%	99%	100%	July 1 - June 30	Guidance office records	Student surveys & college reports	1.1.1, 1.1.3	
3	Students participating in state and national arts competitions, auditions, and/or portfolio review by senior year	100%	100%	98%	100%	July 1 - June 30	Departmental records	Departmental Records	1.1.3	
4	Students recognized in state and national arts competitions, auditions, and/or portfolio review by senior year	93%	88%	94%	90%	July 1 - June 30	Departmental records	Departmental Records	1.1.3	
5	Visit to schools, district offices and Arts Organizations for recruitment	542	450	450	500	July 1 - June 30	Recruitment Staff Logs	Recruitment Staff Logs	2.1.1, 2.1.3	
6	Completed applications for summer programs	765	650	702	725	July 1 - June 30	Admissions office reports	Admissions office reports	2.1.1, 2.1.2, 2.1.3, 2.2.2	
7	Completed applications for residential high school program	420	400	377	400	July 1 - June 30	Admissions office reports	Admissions office reports	2.1.1, 2.1.2, 2.1.3, 2.2.2	
8	Open Doors	732	700	552	700	July 1 - June 30	Admissions office reports	Admissions office reports	2.1.1, 2.1.2, 2.1.3, 2.2.2	
9	Shadowing Visits	94	125	93	125	July 1 - June 30	Admissions office reports	Admissions office reports	2.1.1, 2.1.2, 2.1.3, 2.2.2	
10	Alumni contact information	1,898	1,950	2,147	2,340	July 1 - June 30	Alumni data base	Event base	2.4.1	
11	Alumni involved in school activities	153	160	162	175	July 1 - June 30	Alumni coordinator records	Event records	2.4.2, 2.4.3	
12	Outreach events/activites for teachers and students (off-campus)	64	67	134	67	July 1 - June 30	Outreach coordinator records	Event records	2.4.1, 2.4.2, 2.4.3	
13	Participants in outreach events/activities for teachers and students(off-campus)	15,172	15,200	20,640	15,250	July 1 - June 30	Outreach coordinator records	Event records	2.4.1, 2.4.2, 2.4.3	
14	Outreach events/activites for teachers and students (on-campus)	59	62	51	59	July 1 - June 30	Outreach coordinator records	Event records	2.4.1, 2.4.2, 2.4.3	
15	Participants in outreach events/activities for teachers and students(on-campus)	2,489	2,500	2,291	2,300	July 1 - June 30	Outreach coordinator records	Event records	2.4.1, 2.4.2, 2.4.3	

H63.XI/ Administration and Facilities Management	South Carolina Governor's School f	for the A	rts and Hu	manities						Fiscal Year 2016-2017 Accountability Report				
Agency Code:	H63	Se	ction:	SCGSAH										
														Program Template
Program/Title	Purpose	Ge	eneral	FY 2016-17 Expension Other	<u>ditures (Actual)</u> Federal		TOTAL	(General	<u>FY 2017-18 Exper</u> Other	nditures (Projecte Federal	<u>d)</u>	TOTAL	Associated Objective(s)
H63.XI/ Academic Programs	Required cirriculum for SCGSAH residential high school. (ACCPAS accredited).	\$:	1,791,434			\$	1,791,434	\$	1,725,551			\$	1,725,551	1.1.1, 1.1.2, 1.1.3, 1.1.4, 1.2.3
H63.XI/ Art and Humanities Programs	Required cirriculum in five art areas for SCGSAH residential high school. (ACCPAS accredited).	\$:	3,086,744			\$	3,086,744	\$	3,097,725			\$	3,097,725	1.1.1, 1.1.2, 1.1.3, 1.1.4, 1.2.1, 1.2.3, 3.2.1, 3.2.2
H63.XI/Residential Life	Provide a safe, healthy and family life oriented experience for students.	\$:	1,573,643			\$	1,573,643	\$	1,579,242			\$		1.1.2, 1.2.1, 1.2.2, 1.2.3, 3.2.1
H63.XI/Admissions, Recruiting, Outreach, & Summer Programs	Ensure all eligible students are aware of the SCGSAH opportunity and equal access.	\$	665,978	\$ 428,760		\$	1,094,738	\$	668,347	\$ 494,000		\$	1,162,347	2.1.1, 2.1.2, 2.1.3, 2.2.1, 2.2.2, 2.3.1, 2.3.2, 2.3.3, 2.4.2, 2.4.3
H63.XI/ Administration and Facilities Management	Supports leadership, facility support and management, finance and budget, utilities and maintenance, school security, human resource administration, school information technology and student performances.		1,027,492			\$	1,027,492	\$	1,031,147			\$	1,031,147	2.2.2, 2.4.1, 3.1.1, 3.1.2, 3.2.1, 3.2.2
H63.XI/Library and Institutional Advancement	Resource support for students and staff.	\$	369,649			\$	369,649	\$	370,964			\$	370,964	1.4.1, 2.2.2, 2.3.2
TOTAL		\$ 8	3,442,941	\$ 428,760		\$	8,871,700	\$	8,472,977	\$ 494,000		\$	8,966,977	

Agency Name:	South Carolina Governor's School f	or the Arts and Hum	anities			Fiscal Year 2016-2017 Accountability Report
Agency Code:	H63	Section	SCGSAH			
0		State of the second				Legal Standards Template
Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who (customer) the agency must or may serve? (Y/N)	Does the law specify a deliverable (product or service) the agency must or may provide? (Y/N)
1	SC Code of Laws, Chapter 50, Title 59	State	Statute	Establishment of the SC Governor's School for the Arts and Humanities and provisions for its operations	No	No
2	General Appropriations Bill H.5001 of 2017, Proviso 1.32	State	Proviso	Publish fee schedule on website	No	No
3	General Appropriations Bill H.5001 of 2017, Proviso 1.65	State	Proviso	School districts to permit access to students; SCGSSM and SCGSAH to report on the results of the infomatinal access efforts	No	No
4	General Appropriations Bill H.5001 of 2017, Proviso 117.34	State	Proviso	Report to the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee on outstanding debt and methods used to collect	No	No
5	General Appropriations Bill H.5001 of 2017, Proviso 117.74	State	Proviso	Report to the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee on aggregate amounts of fines and fees that were collected by the agency	No	No
6	General Appropriations Bill H.5001 of 2017, Proviso 117.83	State	Proviso	Agency to report to the State Fiscal Accountability Authority on any composite resevoir band accounts or any other accounts containing public funds that are not included in SPIRS or SCEIS	No	No

Agency Name:	South Carolina Governor's School for the Arts and Hu	manities		Fiscal Year 2016-2017 Accountability Report
Agency Code:	H63 Section:	SCGSAH]	Customer Template
Divisions or Major Programs	Description	Service/Product Provided to Customers	Customer Segments	Specify only for the following Segments: (1) Industry: Name: (2) Professional Organization: Name: (3)
Residential students	11th and 12th grade students enrolled and in residence for the academic year	Pre-professional training in art area and SC high school dipoloma.	School Districts	
Summer residential Students	9th and 10th grade students enrolled and in residence for two-week programs.	Exploratory and pre-professional training in art areas.	School Districts	
Outreach participants	6th through 12th grade students participating in campus initiatives and off-campus programs	Exploratory activities in art areas.	School Districts	

Fiscal Year 2016-201		or the Arts and Humanities	vernor's School f	South Carolina Go	Agency Name:
Accountability Repo					
		SCGSAH	Section:	H63	Agency Code:
Partner Templa					
Associated Objective(s)	otion of Partnership	Descriptior	Entity	Type of Partner	Name of Partner Entity
2.1.1, 2.1.2, 2.1.3, 2.3.1, 2.3.2,	rams, summer programs, outreach	Residential school program		K-12 Education Institute	SC High Schools
2.1.1, 2.1.2, 2.1.3, 2.3.1, 2.3.2,	Summer programs, outreach programs 2.1.1, 2.1.2, 2.1.3, 2.3			K-12 Education Institute	SC Middle Schools

Agency Name:	South Carolina Gov	vernor's School for the Arts and Humanit	ies				Fiscal Year 2016-2017 Accountability Report
Agency Code:	H63	Section:	SCGSAH				Report Template
Item	Report Name	Name of Entity Requesting the Report	Type of Entity	Reporting Frequency	Submission Date (MM/DD/YYYY)	Summary of Information Requested in the Report	Method to Access the Report
1	SC Annual Report Card	SC Department of Education	State	Annually	September 22, 2017	Graduation Rate, attendance rate, awards at state and national arts competitions, AP exam scores above grade of "3", SAT exam scores above the national average, and seniors awarded college scholarships.	https://ed.sc.gov/assets/reportCards/2015/special/s5364000.pdf_

Fiscal Year 2016-2017 Accountability Report	e Arts and Humanities	Agency Name:		
External Review Template	SCGSAH	Section:	H63	Agency Code:
Method to Access the External Review Report	External Review Timeline (MM/DD/YYYY to MM/DD/YYYY)	Type of Entity	Name of Entity Conducted External Review	Item
http://osa.sc.gov/Reports/stateengagements/Documents/Governor %27s%20School%20for%20the%20Arts%20and%20Humanities/H63 14(GSAH).pdf	07/01/2013 to 6/30/2014	State	SC State Auditor	Agreed Upon Procedures Audit