

2/18/26 12:34				WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127						FY 2026-27 House Ways and Means Committee Recommendations_2.18.26			
				General				Federal	Other	Total			
				Part IA	Nonrecurring	FY 2025-26							
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total			
				H. 5126	118.XX	Reserve Fund	General Funds	Funds	Funds	Funds			
Line				FY 2026-27 Agency Beginning Base		H. 5127					Total	Line	
886	<b>CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS</b>											886	
887												887	
888	P360	52	Patriots Point Development Authority							20,000,000	20,000,000	888	
889			Multi-use Visitor Experience and Operational Facility			10,000,000	10,000,000				10,000,000	889	
890												890	
891	SUBTOTAL INCREMENTAL ADJUSTMENTS					10,000,000	10,000,000				10,000,000	891	
892	SUBTOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY						10,000,000			20,000,000	30,000,000	892	
893												893	
894	P500	55	Department of Environmental Services	104,453,618			104,453,618	51,819,760	50,461,900		206,735,278	894	
895			Permit Process - AI Modernization		2,545,756		2,545,756				2,545,756	895	
896			Recreational Waters Program		806,246		806,246				806,246	896	
897			Aquatic Science and Resource Management Program		996,893		996,893				996,893	897	
898												898	
899			Other Funds Authorization						5,000,000		5,000,000	899	
900												900	
901	SUBTOTAL INCREMENTAL ADJUSTMENTS				4,348,895		4,348,895		5,000,000		9,348,895	901	
902	SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES				108,802,513		108,802,513	51,819,760	55,461,900		216,084,173	902	
903												903	
904	B040	57	Judicial Department	115,973,900			115,973,900	617,993	18,475,300		135,067,193	904	
905			Family Court Judges		675,000		675,000				675,000	905	
906			Circuit Court Judges and Staff		3,000,000		3,000,000				3,000,000	906	
907			Case Management System Modernization			20,000,000	20,000,000				20,000,000	907	
908			Rural County Courthouse Stabilization Fund			19,750,000	19,750,000				19,750,000	908	
909			FTE Authorization									909	
910												910	
911	SUBTOTAL INCREMENTAL ADJUSTMENTS				3,675,000	39,750,000	43,425,000				43,425,000	911	
912	SUBTOTAL JUDICIAL DEPARTMENT				119,648,900		159,398,900	617,993	18,475,300		178,492,193	912	
913												913	
914	C050	58	Administrative Law Court	5,557,282			5,557,282		1,655,986		7,213,268	914	
915			Judges and Solicitors Retirement System (JSRS) Employer Contribution		70,000		70,000				70,000	915	
916			Recruitment and Retention		243,200		243,200				243,200	916	
917												917	
918	SUBTOTAL INCREMENTAL ADJUSTMENTS				313,200		313,200				313,200	918	
919	SUBTOTAL ADMINISTRATIVE LAW COURT				5,870,482		5,870,482		1,655,986		7,526,468	919	
920												920	
921	A010	91A	The Senate	25,837,645			25,837,645		475,000		26,312,645	921	
922												922	
923	SUBTOTAL INCREMENTAL ADJUSTMENTS											923	
924	SUBTOTAL THE SENATE				25,837,645		25,837,645		475,000		26,312,645	924	
925												925	
926	A050	91B	House of Representatives	32,559,895			32,559,895				32,559,895	926	

2/18/26 12:34				WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127						FY 2026-27 House Ways and Means Committee Recommendations_2.18.26			
				General				Federal	Other	Total			
				Part IA	Nonrecurring	FY 2025-26							
				Recurring Funds	Provisos	Capital							
Line				FY 2026-27 Agency Beginning Base	H. 5126	118.XX	Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds	Line	
927	Operating and Security Upgrades				5,800,000	2,460,000		8,260,000			8,260,000	927	
928												928	
929	SUBTOTAL INCREMENTAL ADJUSTMENTS				5,800,000	2,460,000		8,260,000			8,260,000	929	
930	SUBTOTAL HOUSE OF REPRESENTATIVES				38,359,895			40,819,895			40,819,895	930	
931												931	
932	A150	91C	Codification of Laws and Legislative Council	7,158,182				7,158,182		300,000	7,458,182	932	
933												933	
934	SUBTOTAL INCREMENTAL ADJUSTMENTS											934	
935	SUBTOTAL CODIFICATION OF LAWS and LEG COUNCIL				7,158,182			7,158,182		300,000	7,458,182	935	
936												936	
937	A170	91D	Legislative Services Agency	12,180,863				12,180,863			12,180,863	937	
938	Enterprise Software Systems					8,000,000		8,000,000			8,000,000	938	
939	Data Center Power Backup					600,000		600,000			600,000	939	
940	Unclassified - Leg. Personnel				352,000			352,000			352,000	940	
941	Employer Contributions				148,000			148,000			148,000	941	
942	Other Operating Expenses					500,000		500,000			500,000	942	
943												943	
944	SUBTOTAL INCREMENTAL ADJUSTMENTS				500,000	9,100,000		9,600,000			9,600,000	944	
945	SUBTOTAL LEGISLATIVE SERVICES AGENCY				12,680,863			21,780,863			21,780,863	945	
946												946	
947	A200	91E	Legislative Audit Council	2,515,188				2,515,188		160,000	2,675,188	947	
948	Operating and Personnel Costs				250,000			250,000			250,000	948	
949												949	
950	SUBTOTAL INCREMENTAL ADJUSTMENTS				250,000			250,000			250,000	950	
951	SUBTOTAL LEG AUDIT COUNCIL				2,765,188			2,765,188		160,000	2,925,188	951	
952												952	
953	D050	92A	Governor's Office-Executive Control of the State	4,750,268				4,750,268			4,750,268	953	
954	Administration Transition Costs					1,000,000		1,000,000			1,000,000	954	
955												955	
956	SUBTOTAL INCREMENTAL ADJUSTMENTS					1,000,000		1,000,000			1,000,000	956	
957	SUBTOTAL EXECUTIVE CONTROL OF STATE				4,750,268			5,750,268			5,750,268	957	
958												958	
959	D200	92C	Governor's Office-Mansion and Grounds	647,909				647,909		200,000	847,909	959	
960	Operating and Personnel Costs				300,000			300,000			300,000	960	
961												961	
962	SUBTOTAL INCREMENTAL ADJUSTMENTS				300,000			300,000			300,000	962	
963	SUBTOTAL MANSION AND GROUNDS				947,909			947,909		200,000	1,147,909	963	
964												964	
965	D500	93	Department of Administration	129,866,908				129,866,908	93,592,173	186,818,300	410,277,381	965	
966	Office of Statewide Data				2,207,180	4,000,000		6,207,180			6,207,180	966	
967	DTO Shared Services Personnel											967	

2/18/26 12:34				WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127						FY 2026-27 House Ways and Means Committee Recommendations_2.18.26			
				General				Federal	Other	Total			
				Part IA	Nonrecurring	FY 2025-26							
				Recurring Funds	Provisos	Capital							
				H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total			
Line				FY 2026-27 Agency Beginning Base			H. 5127	General Funds	Funds	Funds	Funds	Line	
968	FTE Realignment											968	
969	Service Contract 800MHz - transfer to SLED							(6,938,247)			(6,938,247)	969	
970												970	
971	SUBTOTAL INCREMENTAL ADJUSTMENTS							(4,731,067)	4,000,000		(731,067)	971	
972	SUBTOTAL DEPARTMENT OF ADMINISTRATION							125,135,841			129,135,841	972	
973												973	
974	D250	94	Office of Inspector General	1,987,983				1,987,983			1,987,983	974	
975	Investigative Capacity and Compliance Personnel							647,309	38,156		685,465	975	
976												976	
977	SUBTOTAL INCREMENTAL ADJUSTMENTS							647,309	38,156		685,465	977	
978	SUBTOTAL OFFICE OF INSPECTOR GENERAL							2,635,292			2,673,448	978	
979												979	
980	E080	96	Secretary of State's Office	1,663,606				1,663,606			3,658,301	980	
981	Other Funds - Operations										150,000	981	
982	Other Funds - Health and Pay Allocation										70,950	982	
983												983	
984	SUBTOTAL INCREMENTAL ADJUSTMENTS										220,950	984	
985	SUBTOTAL SECRETARY OF STATE'S OFFICE							1,663,606			3,879,251	985	
986												986	
987	E120	97	Comptroller General	6,091,657				6,091,657			1,085,434	987	
988												988	
989	SUBTOTAL INCREMENTAL ADJUSTMENTS											989	
990	SUBTOTAL COMPTROLLER GENERAL							6,091,657			1,085,434	990	
991												991	
992	E160	98	State Treasurer	2,650,321				2,650,321			11,536,809	992	
993	IT Shared Services Rate Increase							154,000			154,000	993	
994												994	
995	Other Funds - Health and Pay Allocation										170,000	995	
996												996	
997	SUBTOTAL INCREMENTAL ADJUSTMENTS							154,000			170,000	997	
998	SUBTOTAL STATE TREASURER							2,804,321			11,706,809	998	
999												999	
1000	E190	99	Retirement Systems Investment Commission								16,503,000	1000	
1001	Other Funds - Recruitment and Retention										1,000,000	1001	
1002	Other Funds - Health and Pay Allocation										800,000	1002	
1003	Other Funds - Operations										200,000	1003	
1004												1004	
1005	SUBTOTAL INCREMENTAL ADJUSTMENTS										2,000,000	1005	
1006	SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION										18,503,000	1006	
1007												1007	
1008	E240	100	Adjutant General's Office	21,568,832				21,568,832		92,925,912	6,277,661	120,772,405	1008

2/18/26				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26								
12:34				WAYS AND MEANS COMMITTEE								
				FY 2026-27 Appropriation Bill, H. 5126								
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127								
				General				Federal	Other	Total		
				Part IA	Nonrecurring	FY 2025-26						
				Recurring Funds	Provisos	Capital						
				H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total		
Line				FY 2026-27				Federal	Other	Total	Line	
				Agency				Funds	Funds	Funds		
				Beginning Base				General Funds	Funds	Funds		
1009			SCEMD - State EOC Construction			10,000,000		10,000,000		342,000	10,342,000	1009
1010			SCEMD - FEMA Match for Federally Declared Disasters			17,200,000	72,800,000	90,000,000			90,000,000	1010
1011			National Guard & Employee Support Services		362,680			362,680			362,680	1011
1012			McEntire ANG Base - State Firefighters		279,000			279,000			279,000	1012
1013												1013
1014			Armory Revitalization						4,000,000		4,000,000	1014
1015												1015
1016			SUBTOTAL INCREMENTAL ADJUSTMENTS		641,680	27,200,000	72,800,000	100,641,680	4,000,000	342,000	104,983,680	1016
1017			SUBTOTAL ADJUTANT GENERAL'S OFFICE		22,210,512			122,210,512	96,925,912	6,619,661	225,756,085	1017
1018												1018
1019	E260	101	Department of Veterans' Affairs	95,312,899				95,312,899		65,110,928	160,423,827	1019
1020			Military Enhancement Fund		3,000,000	7,000,000		10,000,000			10,000,000	1020
1021												1021
1022			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	7,000,000		10,000,000			10,000,000	1022
1023			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		98,312,899			105,312,899		65,110,928	170,423,827	1023
1024												1024
1025	E280	102	Election Commission	22,589,094				22,589,094	3,544,077	1,640,700	27,773,871	1025
1026			Statewide Voting System Upgrade			10,587,378		10,587,378			10,587,378	1026
1027			HAVA Grant Match			54,545		54,545			54,545	1027
1028												1028
1029			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,641,923		10,641,923			10,641,923	1029
1030			SUBTOTAL ELECTION COMMISSION		22,589,094			33,231,017	3,544,077	1,640,700	38,415,794	1030
1031												1031
1032	E500	103	Revenue and Fiscal Affairs Office	7,406,506				7,406,506	1,004,574	57,569,274	65,980,354	1032
1033												1033
1034			SUBTOTAL INCREMENTAL ADJUSTMENTS									1034
1035			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		7,406,506			7,406,506	1,004,574	57,569,274	65,980,354	1035
1036												1036
1037	E550	104	State Fiscal Accountability Authority	2,045,275				2,045,275		31,029,682	33,074,957	1037
1038			SCPro - SCEIS Procurement Module			9,500,000		9,500,000			9,500,000	1038
1039			Training & Development Personnel		755,250			755,250			755,250	1039
1040			Audit & Compliance Personnel		779,000			779,000			779,000	1040
1041			Artificial Intelligence Integration		152,000			152,000			152,000	1041
1042												1042
1043			Other Funds - Employer Contributions							991,114	991,114	1043
1044			IT Shared Services Rate Increase							181,029	181,029	1044
1045			Other Funds - Operating Costs							287,085	287,085	1045
1046												1046
1047			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,686,250	9,500,000		11,186,250		1,459,228	12,645,478	1047
1048			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		3,731,525			13,231,525		32,488,910	45,720,435	1048
1049												1049

2/18/26						FY 2026-27 House Ways and Means Committee Recommendations_2.18.26							
12:34			<b>WAYS AND MEANS COMMITTEE</b>										
			<b>FY 2026-27 Appropriation Bill, H. 5126</b>										
			<b>&amp; FY 2025-26 Capital Reserve Fund Bill, H. 5127</b>										
						General		Federal	Other	Total			
						Part IA	Nonrecurring	FY 2025-26					
						Recurring Funds	Provisos	Capital					
						H. 5126	118.XX	Reserve Fund					
								H. 5127					
Line					FY 2026-27 Agency Beginning Base			Total General Funds	Federal Funds	Other Funds	Total Funds	Line	
1050	F270	105	SFAA - State Auditor's Office		7,141,634			7,141,634		3,079,639	10,221,273	1050	
1051			Other Funds Authorization							698,000	698,000	1051	
1052												1052	
1053			SUBTOTAL INCREMENTAL ADJUSTMENTS							698,000	698,000	1053	
1054			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE			7,141,634		7,141,634		3,777,639	10,919,273	1054	
1055												1055	
1056	F500	108	Public Employee Benefit Authority (PEBA)		112,368,739			112,368,739		46,030,091	158,398,830	1056	
1057			JSRS Retirement For Family Court Judge Salaries				3,896,000	3,896,000			3,896,000	1057	
1058												1058	
1059			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,896,000	3,896,000			3,896,000	1059	
1060			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY			112,368,739		116,264,739		46,030,091	162,294,830	1060	
1061												1061	
1062	S600	111	Procurement Review Panel		205,665			205,665		2,534	208,199	1062	
1063			IT Shared Services Rate Increase			12,000		12,000			12,000	1063	
1064			Recruitment and Retention			23,252		23,252			23,252	1064	
1065												1065	
1066			SUBTOTAL INCREMENTAL ADJUSTMENTS			35,252		35,252			35,252	1066	
1067			SUBTOTAL PROCUREMENT REVIEW PANEL			240,917		240,917		2,534	243,451	1067	
1068												1068	
1069	X220	113	Aid to Subdivisions - State Treasurer		41,744,938			41,744,938			41,744,938	1069	
1070			Aid to Fire Districts - Shift to Other Funds			(16,496,453)		(16,496,453)			(16,496,453)	1070	
1071			COGs - Financial Supportive Staff			443,747		443,747			443,747	1071	
1072												1072	
1073	X220	113	Local Government Fund - State Treasurer		305,869,242			305,869,242			305,869,242	1073	
1074			Aid to Subdivisions (FY27 funding requirement = \$321.2m)			15,294,812		15,294,812			15,294,812	1074	
1075												1075	
1076			SUBTOTAL INCREMENTAL ADJUSTMENTS			(757,894)		(757,894)			(757,894)	1076	
1077			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND			346,856,286		346,856,286			346,856,286	1077	
1078												1078	
1079			<b>TOTAL - CONSTITUTIONAL SUBCOMMITTEE</b>		<b>1,070,148,049</b>	<b>15,862,625</b>	<b>124,586,079</b>	<b>72,800,000</b>	<b>1,283,396,753</b>	<b>247,504,489</b>	<b>531,960,717</b>	<b>2,062,861,959</b>	1079