WAYS AND MEANS COMMITTEE
FY 2026-27 Appropriation Bill, H. 5126
& FY 2025-26 Capital Reserve Fund Bill, H. 5127

					FY 2026-27 House Ways and Means Committee Recommendations_2.18.26							
					General				Federal	Other	Total	
Line				FY 2026-27 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Provisos 118.XX	FY 2025-26 Capital Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
424	**HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS**											424
425												425
426	H530	24	Area Health Education Consortium	14,645,770				14,645,770	844,700	2,808,927	18,299,397	426
427												427
428			SUBTOTAL INCREMENTAL ADJUSTMENTS									428
429			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		14,645,770			14,645,770	844,700	2,808,927	18,299,397	429
430												430
431	J060	31	Department of Public Health	139,499,296				139,499,296	230,818,278	137,908,073	508,225,647	431
432			Critical Public Health Services		1,800,000			1,800,000			1,800,000	432
433			Olmstead Act (Act 3 of 2025)		399,135	577,157		976,292			976,292	433
434			Human Coalition Crisis Pregnancy Pilot			500,000		500,000			500,000	434
435			Disaster Readiness Fund			1,000,000		1,000,000			1,000,000	435
436												436
437			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,199,135	2,077,157		4,276,292			4,276,292	437
438			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH		141,698,431			143,775,588	230,818,278	137,908,073	512,501,939	438
439												439
440	H730	32	Vocational Rehabilitation	20,501,326				20,501,326	117,335,157	31,850,301	169,686,784	440
441			Beaufort VR Center Repaving			168,750		168,750			168,750	441
442			State Office Building - Replacement of VAV Boxes			147,500		147,500			147,500	442
443			Muscular Development Center Reroofing			112,500		112,500			112,500	443
444												444
445			SUBTOTAL INCREMENTAL ADJUSTMENTS			428,750		428,750			428,750	445
446			SUBTOTAL VOCATIONAL REHABILITATION		20,501,326			20,930,076	117,335,157	31,850,301	170,115,534	446
447												447
448	J020	33	Department of Health and Human Services	2,272,816,752				2,272,816,752	7,942,428,978	1,724,241,238	11,939,486,968	448
449			Maintenance of Effort		102,637,899			102,637,899	754,719,882	408,571,052	1,265,928,833	449
450			Medicare Premiums for Elderly and Disabled Medicaid Recipients		53,088,540			53,088,540	34,743,276		87,831,816	450
451			Home & Community-Based Services		20,000,000			20,000,000	106,913,251		126,913,251	451
452			Children's Hospital Collaborative		4,500,000			4,500,000			4,500,000	452
453												453
454			SUBTOTAL INCREMENTAL ADJUSTMENTS		180,226,439			180,226,439	896,376,409	408,571,052	1,485,173,900	454
455			SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES		2,453,043,191			2,453,043,191	8,838,805,387	2,132,812,290	13,424,660,868	455
456												456
457	J080	34	Department of Behavioral Health & Developmental Disabilities	505,389,446				505,389,446	94,387,816	508,045,791	1,107,823,053	457
458			Information Technology and Cyber Security Modernization		9,000,000	14,100,000		23,100,000			23,100,000	458
459			Office of Intellectual and Development Disabilities - Operations		2,000,000			2,000,000			2,000,000	459
460			State Match for Intermediate Care Facilities		2,000,000			2,000,000			2,000,000	460
461			Direct Support Professionals		1,000,000			1,000,000			1,000,000	461
462			Forensic Inpatient Services		1,000,000			1,000,000			1,000,000	462
463			Psychiatric Residential Treatment Facility		1,000,000			1,000,000			1,000,000	463
464			Olmstead Act (Act 3 of 2025)		896,000			896,000			896,000	464

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Line				FY 2026-27 Agency Beginning Base	FY 2026-27 House Ways and Means Committee Recommendations_2.18.26 — General: Part IA Recurring Funds H. 5126	General: Nonrecurring Provisos 118.XX	General: FY 2025-26 Capital Reserve Fund H. 5127	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
465			Alternative Transportation Program		1,000,000			1,000,000			1,000,000	465
466			Formula Grants and Direct Services through Local 301's		2,000,000			2,000,000			2,000,000	466
467			Residential and Withdrawal Management through Local 301's		2,000,000			2,000,000			2,000,000	467
468												468
469			SUBTOTAL INCREMENTAL ADJUSTMENTS		21,896,000	14,100,000		35,996,000			35,996,000	469
470			SUBTOTAL DEPARTMENT OF BHDD		527,285,446			541,385,446	94,387,816	508,045,791	1,143,819,053	470
471												471
472	L040	38	Department of Social Services	342,895,134				342,895,134	240,671,953	49,642,796	633,209,883	472
473			Foster Family Board Rate Increases		1,708,030			1,708,030			1,708,030	473
474			Changes in Federal Funding Match Requirements for SNAP Benefits		34,059,000			34,059,000	3,792,517	8,929	37,860,446	474
475			ESSAM			25,116,538		25,116,538			25,116,538	475
476			SNAP Eligibility Staffing									476
477			Child Welfare Training Staffing									477
478												478
479			Federal Authorization						459,328,047		459,328,047	479
480												480
481			SUBTOTAL INCREMENTAL ADJUSTMENTS		35,767,030	25,116,538		60,883,568	463,120,564	8,929	524,013,061	481
482			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		378,662,164			403,778,702	703,792,517	49,651,725	1,157,222,944	482
483												483
484	L240	39	Commission for the Blind	7,005,084				7,005,084	10,293,891	40,331,500	57,630,475	484
485			Older Blind and Prevention Funding		553,301			553,301			553,301	485
486			IT Shared Services Rate Increase		113,008			113,008			113,008	486
487			Contract for Blind and Visually Impaired Services			1,000,000		1,000,000			1,000,000	487
488												488
489			Federal Funds Authorization						7,053,880		7,053,880	489
490			Other Funds Authorization							26,000,000	26,000,000	490
491												491
492			SUBTOTAL INCREMENTAL ADJUSTMENTS		666,309	1,000,000		1,666,309	7,053,880	26,000,000	34,720,189	492
493			SUBTOTAL COMMISSION FOR THE BLIND		7,671,393			8,671,393	17,347,771	66,331,500	92,350,664	493
494												494
495	L060	40	Department on Aging	37,034,676				37,034,676	37,304,388	4,033,497	78,372,561	495
496			Home & Community-Based Services		3,000,000			3,000,000	7,500,000		10,500,000	496
497			FTE Authorization									497
498												498
499			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000			3,000,000	7,500,000		10,500,000	499
500			SUBTOTAL DEPARTMENT ON AGING		40,034,676			40,034,676	44,804,388	4,033,497	88,872,561	500
501												501
502	L080	41	Department of Children's Advocacy	14,195,296				14,195,296	235,980	8,559,888	22,991,164	502
503			New Guardians ad Litem and Operations		750,000			750,000		3,428,597	4,178,597	503
504			Children’s Trust Federal Match			750,000		750,000			750,000	504
505			System Improvement		506,746			506,746			506,746	505

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506	IT Operations Software Licensing		50,841			50,841			50,841	506
507	New Hire Equipment			13,500		13,500			13,500	507
508										508
509	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,307,587	763,500		2,071,087		3,428,597	5,499,684	509
510	SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		15,502,883			16,266,383	235,980	11,988,485	28,490,848	510
511	**TOTAL - HEALTHCARE SUBCOMMITTEE**	**3,353,982,780**	**245,062,500**	**43,485,945**		**3,642,531,225**	**10,048,371,994**	**2,945,430,589**	**16,636,333,808**	511
512										512
513										513