

2/18/26						FY 2026-27 House Ways and Means Committee Recommendations_2.18.26					
13:10			WAYS AND MEANS COMMITTEE								
			FY 2026-27 Appropriation Bill, H. 5126								
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127			General		Federal	Other	Total	
				FY 2026-27	Part IA	Nonrecurring	FY 2025-26				
				Agency	Recurring Funds	Provisos	Capital				
				Beginning Base	H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total
Line								General Funds	Funds	Funds	Line
1		REVENUES FY 2026-27									1
2											2
3		Gross General Fund Revenue Forecast, FY 2026-27, Board of Economic Advisors				15,009,879,000		15,009,879,000		15,009,879,000	3
4											4
5		Less: FY 2026-27 Transfer to Tax Relief Trust Fund (Res Prop Tax Capped at FY 01-02 Level)				(824,641,979)		(824,641,979)		(824,641,979)	5
6											6
7		Net General Fund Revenue Forecast, FY 2026-27				14,185,237,021		14,185,237,021		14,185,237,021	7
8											8
9		Less: FY 2025-26 Appropriation Base				(13,246,162,593)		(13,246,162,593)		(13,246,162,593)	9
10											10
11											11
12		"New" Recurring Revenue				939,074,428		939,074,428		939,074,428	12
13											13
14		ENHANCEMENTS AND ADJUSTMENTS									14
15		Income Tax Rate Reduction 6.0% to 5.39% (H. 4216)				(119,100,000)		(119,100,000)			15
16		UCC Filing Fees - Proviso 96.1				(70,000)		(70,000)		(70,000)	16
17		Proviso 117.213 Aid to Fire Districts (Revenue - reduces GF revenue for Insurance)				(48,844,000)		(48,844,000)		(48,844,000)	17
18		Proviso 117.213 Aid to Fire Districts (Revenue - transfer from NR)				48,844,000		48,844,000		48,844,000	18
19		Property Tax Relief				(130,000,000)		(130,000,000)		(130,000,000)	19
20											20
21		Subtotal, Enhancements and Adjustments				(249,170,000)		(249,170,000)		(249,170,000)	21
22											22
23		Subtotal, Part I Revenues				689,904,428		689,904,428		689,904,428	23
24											24
25		NONRECURRING REVENUES									25
26		FY 2025-26 Capital Reserve Fund (H. 5127)					387,352,137	387,352,137		387,352,137	26
27		Contingency Reserve Fund					725,892,730	725,892,730		725,892,730	27
28		FY 2025-26 Projected Surplus					600,781,836	600,781,836		600,781,836	28
29		Litigation Recovery Account					3,972,661	3,972,661		3,972,661	29
30		FY 2025-26 Projected Debt Service Lapse					2,261,872	2,261,872		2,261,872	30
31		FY 2025-26 Excess Statewide Employee Benefits					2,779,854	2,779,854		2,779,854	31
32											32
33		Less:									33
34		General Reserve Contribution (7.0%) (FY2025-26 Balance = \$984,042,042)				(144,779,082)		(144,779,082)		(144,779,082)	34
35		Income Tax Rate Reduction 6.0% to 5.39% (H. 4216)				(6,253,000)		(6,253,000)		(6,253,000)	35
36		Proviso 117.213 Aid to Fire Districts Formula (Expense - NR appropriation for FY27 distributions)				(42,532,919)		(42,532,919)		(42,532,919)	36
37		Proviso 117.213 Aid to Fire Districts Formula (Expense - Reimburse GF for revenue loss)				(48,844,000)		(48,844,000)		(48,844,000)	37
38		Proviso 117.213 Aid to Fire Districts Formula (Expense - 10% Balance for Aid to Fire Fund in X220)				(4,884,400)		(4,884,400)		(4,884,400)	38
39											39
40											40
41		Subtotal, Nonrecurring Revenues					1,088,395,552	387,352,137		1,475,747,689	41
42											42

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			& FY 2025-26 Capital Reserve Fund Bill, H. 5127		General				Federal	Other	Total
				FY 2026-27	Part IA	Nonrecurring	FY 2025-26				
				Agency	Recurring Funds	Provisos	Capital				
Line				Beginning Base	H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total
							H. 5127	General Funds	Funds	Funds	Funds
43			FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS								43
44			Federal Funds:								44
45			FY 2025-26 Base						12,487,697,316		12,487,697,316
46			FY 2025-26 Adjustment						1,570,873,369		1,570,873,369
47											47
48			Other Funds:								48
49			FY 2025-26 Base							12,863,974,099	12,863,974,099
50			FY 2025-26 Adjustment							635,265,620	635,265,620
51			Projected EIA Revenue Increase (see EIA Section)							98,944,087	98,944,087
52			Projected FY 2025-26 Lottery Revenue (see Lottery Section)							532,515,091	532,515,091
53											53
54			Subtotal, Federal & Other Funds Revenue						14,058,570,685	14,130,698,897	28,189,269,582
55											55
56			TOTAL "NEW" FUNDS		689,904,428	1,088,395,552	387,352,137	2,165,652,117	1,570,873,369	1,266,724,798	5,003,250,284
57											57
58			Appropriations:								58
59			SUBCOMMITTEE RECOMMENDATIONS:								59
60			Statewide Appropriations	544,046,757	135,228,097			679,274,854			679,274,854
61			Public Education Subcommittee	4,616,569,822	118,419,722	106,173,000		4,841,162,544	1,886,464,829	1,547,152,322	8,274,779,695
62			Higher Education Subcommittee	1,473,435,015	59,046,505	196,213,930	175,000,000	1,903,695,450	1,130,357,219	4,911,086,024	7,945,138,693
63			Healthcare Subcommittee	3,353,982,780	245,062,500	43,485,945		3,642,531,225	10,048,371,994	2,945,430,589	16,636,333,808
64			Economic Development Subcommittee	414,609,797	9,135,508	102,288,105		526,033,410	470,626,585	321,280,649	1,317,940,644
65			Criminal Justice Subcommittee	1,461,290,895	36,327,537	140,235,273		1,637,853,705	150,124,006	322,127,665	2,110,105,376
66			Transportation and Regulatory Subcommittee	312,079,478	70,821,934	375,413,220	139,552,137	897,866,769	125,121,563	3,551,660,931	4,574,649,263
67			Constitutional Subcommittee	1,070,148,049	15,862,625	124,586,079	72,800,000	1,283,396,753	247,504,489	531,960,717	2,062,861,959
68			Lottery Expenditure Account								68
69											69
70			TOTAL SUBCOMMITTEE RECOMMENDATIONS	13,246,162,593	689,904,428	1,088,395,552	387,352,137	15,411,814,710	14,058,570,685	14,130,698,897	43,601,084,292
71											71
72			RESIDUAL BALANCE								72
73			Recurring Appropriations								73
74			Nonrecurring Appropriations								74
75			GRAND TOTAL RESIDUAL NOT ALLOCATED								75
76											76
77			STATEWIDE APPROPRIATIONS								77
78											78
79	F010	107	General Reserve Fund								79
80			General Reserve Fund Contribution (Act 238 of 2022, 7.0% of FY25 Revenues = \$984m)								80
81											81
82			SUBTOTAL INCREMENTAL ADJUSTMENTS								82
83			SUBTOTAL GENERAL RESERVE FUND								83

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					General		Federal	Other	Total		
					Part IA	Nonrecurring	FY 2025-26				
					Recurring Funds	Provisos	Capital				
					H. 5126	118.XX	Reserve Fund				
Line				FY 2026-27 Agency Beginning Base			Total General Funds	Federal Funds	Other Funds	Total Funds	Line
84											84
85	F310	107	Capital Reserve Fund	387,352,137			387,352,137			387,352,137	85
86			Capital Reserve Fund (Act 238 of 2022, 3% of FY25 Revenue = \$421.7M)		34,380,169		34,380,169			34,380,169	86
87											87
88			SUBTOTAL INCREMENTAL ADJUSTMENTS		34,380,169		34,380,169			34,380,169	88
89			SUBTOTAL CAPITAL RESERVE FUND		421,732,306		421,732,306			421,732,306	89
90											90
91	F300	106	Employee Benefits	2,779,854			2,779,854			2,779,854	91
92			State Health Plan		33,914,146		33,914,146			33,914,146	92
93			State Employee Base Pay Increase (2%)		66,933,782		66,933,782			66,933,782	93
94											94
95			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,847,928		100,847,928			100,847,928	95
96			SUBTOTAL EMPLOYEE BENEFITS		103,627,782		103,627,782			103,627,782	96
97											97
98	V040	112	Debt Service	153,914,766			153,914,766			153,914,766	98
99			Debt Service Payments (FY27 required payments = \$21,230,571)								99
100											100
101			SUBTOTAL INCREMENTAL ADJUSTMENTS								101
102			SUBTOTAL DEBT SERVICE		153,914,766		153,914,766			153,914,766	102
103			TOTAL - STATEWIDE APPROPRIATIONS	544,046,757	135,228,097		679,274,854			679,274,854	103
104											104
105											105
106			PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS								106
107											107
108	H630	1	Department of Education (See Also Lottery Section)	4,477,249,610			4,477,249,610	1,874,838,744	1,342,800,951	7,694,889,305	108
109			State Aid to Classrooms - Teacher Salary Increase		90,457,954		90,457,954			90,457,954	109
110			Education Scholarship Trust Fund		23,235,500		23,235,500			23,235,500	110
111			Rural and Charter Capital Funding			75,000,000	75,000,000			75,000,000	111
112			School Bus Lease/Purchase		2,000,000	28,000,000	30,000,000			30,000,000	112
113											113
114			EIA Expenditures Adjustment (Details in EIA Section)						98,944,087	98,944,087	114
115											115
116			SUBTOTAL INCREMENTAL ADJUSTMENTS		115,693,454	103,000,000	218,693,454		98,944,087	317,637,541	116
117			SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,592,943,064		4,695,943,064	1,874,838,744	1,441,745,038	8,012,526,846	117
118											118
119	H620	2	SC FIRST Steps	20,599,694			20,599,694	7,989,212	63,144,874	91,733,780	119
120											120
121			SUBTOTAL INCREMENTAL ADJUSTMENTS								121
122			SUBTOTAL SC FIRST STEPS		20,599,694		20,599,694	7,989,212	63,144,874	91,733,780	122
123											123
124	A850	4	Education Oversight Committee						2,187,264	2,187,264	124

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					General			Federal	Other	Total	
					Part IA	Nonrecurring	FY 2025-26				
					Recurring Funds	Provisos	Capital				
					H. 5126	118.XX	Reserve Fund				
Line				FY 2026-27 Agency Beginning Base				Federal Funds	Other Funds	Total Funds	Line
166			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		19,010,600			19,010,600		1,246,500	166
167											167
168	H870	27	State Library	24,623,921				24,623,921	1,775,946	160,200	168
169			Increase Aid to Public Library Systems		1,226,268			1,226,268			169
170											170
171			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,226,268			1,226,268			171
172			SUBTOTAL STATE LIBRARY		25,850,189			25,850,189	1,775,946	160,200	172
173											173
174	H950	29	State Museum Commission	10,550,360				10,550,360		2,161,600	174
175			New HVAC Monitoring System			250,000		250,000			175
176			WiFi Expansion			50,000		50,000			176
177			Security Upgrades			400,000		400,000			177
178											178
179			SUBTOTAL INCREMENTAL ADJUSTMENTS			700,000		700,000			179
180			SUBTOTAL STATE MUSEUM		10,550,360			11,250,360		2,161,600	180
181											181
182	H960	30	Confederate Relic Room and Military Museum Commission	1,369,615				1,369,615		419,252	182
183			Expansion of Relic Room			1,448,000		1,448,000			183
184											184
185			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,448,000		1,448,000			185
186			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,369,615			2,817,615		419,252	186
187											187
188			TOTAL - PUBLIC EDUCATION SUBCOMMITTEE	4,616,569,822	118,419,722	106,173,000		4,841,162,544	1,886,464,829	1,547,152,322	188
189											189
190											190
191			HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS								191
192											192
193	H030	11	Commission on Higher Education (See also Lottery Section)	41,977,884				41,977,884	409,353	6,271,688	193
194			IT Shared Services Rate Increase		160,344			160,344			194
195			Statewide Electronic Library Core Infrastructure and Content Funding (PASCAL)		2,000,000			2,000,000			195
196			Higher Education Excellence Enhancement Program (HEEEP)			9,000,000		9,000,000			196
197			FTE Authorization								197
198											198
199			Federal Funds Authorization						90,647		199
200			Other Fund Authorization - PASCAL							400,000	200
201											201
202			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,160,344	9,000,000		11,160,344	90,647	400,000	202
203			SUBTOTAL COMMISSION ON HIGHER EDUCATION		44,138,228			53,138,228	500,000	6,671,688	203
204											204
205	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,431,352				28,431,352		30,250,000	205
206											206

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2/18/26					FY 2026-27 House Ways and Means Committee Recommendations_2.18.26						
13:10			WAYS AND MEANS COMMITTEE								
			FY 2026-27 Appropriation Bill, H. 5126								
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127		General				Federal	Other	Total
				FY 2026-27	Part IA	Nonrecurring	FY 2025-26				
				Agency	Recurring Funds	Provisos	Capital				
Line				Beginning Base	H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total
							H. 5127	General Funds	Funds	Funds	Funds
289			Information Technology Infrastructure and Security			5,000,000		5,000,000			5,000,000
290			Savannah River National Laboratory Collaboration			5,000,000		5,000,000			5,000,000
291			Pharmacy Building on Health Sciences Campus			1,000,000		1,000,000			1,000,000
292											
293			Federal Funds Authorization						65,000,000		65,000,000
294			Other Funds Authorization							135,000,000	135,000,000
295											
296			SUBTOTAL INCREMENTAL ADJUSTMENTS		23,318,093	13,000,000		36,318,093	65,000,000	135,000,000	236,318,093
297			SUBTOTAL USC COLUMBIA		358,482,432			371,482,432	273,603,631	1,220,529,343	1,865,615,406
298											
299	H290	20B	University of South Carolina - Aiken	28,730,935				28,730,935	12,500,000	41,457,362	82,688,297
300			SC FIRST		1,180,955			1,180,955			1,180,955
301			Penland Building Façade and Welcome Center			5,000,000		5,000,000			5,000,000
302											
303			Federal Funds Authorization						2,000,000		2,000,000
304											
305			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,180,955	5,000,000		6,180,955	2,000,000		8,180,955
306			SUBTOTAL USC AIKEN		29,911,890			34,911,890	14,500,000	41,457,362	90,869,252
307											
308	H340	20C	University of South Carolina - Upstate	39,449,500				39,449,500	18,950,838	68,376,142	126,776,480
309			SC FIRST		1,598,970			1,598,970			1,598,970
310			Convocation Center			6,500,000		6,500,000			6,500,000
311			Regional Hospitality and Tourism			6,000,000		6,000,000			6,000,000
312											
313			Federal Funds Authorization						4,700,000		4,700,000
314											
315			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,598,970	12,500,000		14,098,970	4,700,000		18,798,970
316			SUBTOTAL USC UPSTATE		41,048,470			53,548,470	23,650,838	68,376,142	145,575,450
317											
318	H360	20D	University of South Carolina - Beaufort	17,437,968				17,437,968	7,977,915	27,307,011	52,722,894
319			SC FIRST		538,785			538,785			538,785
320			Convocation Center and Athletics Complex			1,000,000		1,000,000			1,000,000
321											
322			Federal Funds Authorization						1,500,000		1,500,000
323											
324			SUBTOTAL INCREMENTAL ADJUSTMENTS		538,785	1,000,000		1,538,785	1,500,000		3,038,785
325			SUBTOTAL USC BEAUFORT		17,976,753			18,976,753	9,477,915	27,307,011	55,761,679
326											
327	H370	20E	University of South Carolina - Lancaster	11,371,252				11,371,252	4,390,048	13,784,453	29,545,753
328			SC FIRST		320,000			320,000			320,000
329			Security Call Boxes and Cameras			150,000		150,000			150,000

2/18/26					FY 2026-27 House Ways and Means Committee Recommendations_2.18.26						
13:10											
					General			Federal	Other	Total	
					Part IA	Nonrecurring	FY 2025-26				
					Recurring Funds	Provisos	Capital				
					H. 5126	118.XX	Reserve Fund				
							H. 5127				
Line				FY 2026-27 Agency Beginning Base			Total General Funds	Federal Funds	Other Funds	Total Funds	Line
330			Maintenance, Renovation, and Replacement			1,000,000	1,000,000			1,000,000	330
331											331
332			SUBTOTAL INCREMENTAL ADJUSTMENTS		320,000	1,150,000	1,470,000			1,470,000	332
333			SUBTOTAL USC LANCASTER		11,691,252		12,841,252	4,390,048	13,784,453	31,015,753	333
334											334
335	H380	20F	University of South Carolina - Salkehatchie	6,531,252			6,531,252	3,880,454	8,373,545	18,785,251	335
336			SC FIRST		205,997		205,997			205,997	336
337			Deferred Maintenance and Upgrades			400,000	400,000			400,000	337
338											338
339			SUBTOTAL INCREMENTAL ADJUSTMENTS		205,997	400,000	605,997			605,997	339
340			SUBTOTAL USC SALKEHATCHIE		6,737,249		7,137,249	3,880,454	8,373,545	19,391,248	340
341											341
342	H390	20G	University of South Carolina - Sumter	10,822,092			10,822,092	3,206,397	10,419,706	24,448,195	342
343			SC FIRST		343,441		343,441			343,441	343
344			Health, Wellness, and Athletics Cetner			5,000,000	5,000,000			5,000,000	344
345											345
346			Federal Funds Authorization					1,000,000		1,000,000	346
347											347
348			SUBTOTAL INCREMENTAL ADJUSTMENTS		343,441	5,000,000	5,343,441	1,000,000		6,343,441	348
349			SUBTOTAL USC SUMTER		11,165,533		16,165,533	4,206,397	10,419,706	30,791,636	349
350											350
351	H400	20H	University of South Carolina - Union	6,997,956			6,997,956	1,928,258	6,661,055	15,587,269	351
352			SC FIRST		304,237		304,237			304,237	352
353			Construction of Gymnasium/Convocation/Civic Center			500,000	500,000			500,000	353
354											354
355			Other Funds Authorization						1,000,000	1,000,000	355
356											356
357			SUBTOTAL INCREMENTAL ADJUSTMENTS		304,237	500,000	804,237		1,000,000	1,804,237	357
358			SUBTOTAL USC UNION		7,302,193		7,802,193	1,928,258	7,661,055	17,391,506	358
359											359
360	H470	21	Winthrop University	40,688,705			40,688,705	51,197,500	101,316,555	193,202,760	360
361			SC FIRST		1,165,294		1,165,294			1,165,294	361
362			Administrative Building Renovation			6,000,000	6,000,000			6,000,000	362
363											363
364			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,165,294	6,000,000	7,165,294			7,165,294	364
365			SUBTOTAL WINTHROP		41,853,999		47,853,999	51,197,500	101,316,555	200,368,054	365
366											366
367	H510	23	Medical University of South Carolina	178,950,124			178,950,124	204,666,246	600,126,383	983,742,753	367
368			Competitive Workforce and Operational		6,706,825		6,706,825			6,706,825	368
369			Comprehensive Cancer Hospital				175,000,000			175,000,000	369
370											370

2/18/26					FY 2026-27 House Ways and Means Committee Recommendations_2.18.26						
13:10			WAYS AND MEANS COMMITTEE								
			FY 2026-27 Appropriation Bill, H. 5126								
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127		General			Federal	Other	Total	
				FY 2026-27	Part IA	Nonrecurring	FY 2025-26				
				Agency	Recurring Funds	Provisos	Capital				
Line				Beginning Base	H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total
							H. 5127	General Funds	Funds	Funds	Funds
371			Federal Funds Authorization						17,000,000		17,000,000
372			Other Funds Authorization							6,500,000	6,500,000
373			Additional Other Funded FTEs								
374											
375			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,706,825		175,000,000	181,706,825	17,000,000	6,500,000	205,206,825
376			SUBTOTAL MUSC		185,656,949			360,656,949	221,666,246	606,626,383	1,188,949,578
377											
378	H590	25	State Board for Technical and Comprehensive Education (see Lottery)	270,888,213				270,888,213	52,614,581	502,130,285	825,633,079
379			South Carolina Workforce Industry Needs Scholarship (SCWINS)			51,933,499		51,933,499			51,933,499
380			Equipment for High Demand Job Skills Training		6,500,000			6,500,000			6,500,000
381											
382			Aiken Technical College:								
383			Building D Renovation (1200 Building)			4,000,000		4,000,000			4,000,000
384			Central Carolina Technical College:								
385			Broad Street Technical High School			5,000,000		5,000,000			5,000,000
386			Renovation of AMTTC			1,694,431		1,694,431			1,694,431
387			Denmark Technical College:								
388			Renovation of Industrial Tech Building 200 and 300			1,750,000		1,750,000			1,750,000
389			Florence-Darlington Technical College:								
390			Maintenance, Renovation, and Replacement			2,000,000		2,000,000			2,000,000
391			Greenville Technical College:								
392			New Dental Education Building			5,000,000		5,000,000			5,000,000
393			Horry-Georgetown Technical College:								
394			Acquisition of Real Property, land/building Georgetown			2,000,000		2,000,000			2,000,000
395			Midlands Technical College:								
396			New addition to AMCS Building			6,000,000		6,000,000			6,000,000
397			Northeastern Technical College:								
398			Cheraw Campus Maintenance			500,000		500,000			500,000
399			Orangeburg-Calhoun Technical College:								
400			Advanced Manufacturing Building			4,000,000		4,000,000			4,000,000
401			Piedmont Technical College:								
402			Technical Innovation Center Greenwood County			1,000,000		1,000,000			1,000,000
403			Spartanburg Community College:								
404			Biles Campus Property Acquisition			2,000,000		2,000,000			2,000,000
405			Technical College of the Lowcountry:								
406			Renovate Buildings 2 and 6 Exteriors			1,000,000		1,000,000			1,000,000
407			Tri-County Technical College:								
408			Maintenance, Renovation, and Replacement			1,000,000		1,000,000			1,000,000
409			Trident Technical College:								
410			Thornley Campus Buildings 700/800 Defense Sector Advance Manufacturing - SCIEAT			5,000,000		5,000,000			5,000,000
411			Williamsburg Technical College:								
412			Auditorium/Community Center			1,000,000		1,000,000			1,000,000

2/18/26						FY 2026-27 House Ways and Means Committee Recommendations_2.18.26							
13:10													
						General				Federal	Other	Total	
						Part IA	Nonrecurring	FY 2025-26					
					FY 2026-27	Recurring Funds	Provisos	Capital					
					Agency	H. 5126		Reserve Fund	Total	Federal	Other	Total	
					Beginning Base		118.XX	H. 5127	General Funds	Funds	Funds	Funds	
Line													Line
413			York Technical College:										413
414			Welding Renovations Building D (Phase 2)				1,000,000		1,000,000			1,000,000	414
415													415
416			Other Funded FTEs										416
417													417
418			SUBTOTAL INCREMENTAL ADJUSTMENTS			6,500,000	95,877,930		102,377,930			102,377,930	418
419			SUBTOTAL BD. TECHNICAL AND COMP. ED			277,388,213			373,266,143	52,614,581	502,130,285	928,011,009	419
420													420
421			TOTAL - HIGHER EDUCATION SUBCOMMITTEE		1,473,435,015	59,046,505	196,213,930	175,000,000	1,903,695,450	1,130,357,219	4,911,086,024	7,945,138,693	421
422													422
423													423
424			HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS										424
425													425
426	H530	24	Area Health Education Consortium		14,645,770				14,645,770	844,700	2,808,927	18,299,397	426
427													427
428			SUBTOTAL INCREMENTAL ADJUSTMENTS										428
429			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM			14,645,770			14,645,770	844,700	2,808,927	18,299,397	429
430													430
431	J060	31	Department of Public Health		139,499,296				139,499,296	230,818,278	137,908,073	508,225,647	431
432			Critical Public Health Services			1,800,000			1,800,000			1,800,000	432
433			Olmstead Act (Act 3 of 2025)			399,135	577,157		976,292			976,292	433
434			Human Coalition Crisis Pregnancy Pilot				500,000		500,000			500,000	434
435			Disaster Readiness Fund				1,000,000		1,000,000			1,000,000	435
436													436
437			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,199,135	2,077,157		4,276,292			4,276,292	437
438			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH			141,698,431			143,775,588	230,818,278	137,908,073	512,501,939	438
439													439
440	H730	32	Vocational Rehabilitation		20,501,326				20,501,326	117,335,157	31,850,301	169,686,784	440
441			Beaufort VR Center Repaving				168,750		168,750			168,750	441
442			State Office Building - Replacement of VAV Boxes				147,500		147,500			147,500	442
443			Muscular Development Center Reroofing				112,500		112,500			112,500	443
444													444
445			SUBTOTAL INCREMENTAL ADJUSTMENTS				428,750		428,750			428,750	445
446			SUBTOTAL VOCATIONAL REHABILITATION			20,501,326			20,930,076	117,335,157	31,850,301	170,115,534	446
447													447
448	J020	33	Department of Health and Human Services		2,272,816,752				2,272,816,752	7,942,428,978	1,724,241,238	11,939,486,968	448
449			Maintenance of Effort			102,637,899			102,637,899	754,719,882	408,571,052	1,265,928,833	449
450			Medicare Premiums for Elderly and Disabled Medicaid Recipients			53,088,540			53,088,540	34,743,276		87,831,816	450
451			Home & Community-Based Services			20,000,000			20,000,000	106,913,251		126,913,251	451
452			Children's Hospital Collaborative			4,500,000			4,500,000			4,500,000	452
453													453

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2/18/26					FY 2026-27 House Ways and Means Committee Recommendations_2.18.26							
13:10			WAYS AND MEANS COMMITTEE									
			FY 2026-27 Appropriation Bill, H. 5126									
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127		General				Federal	Other	Total	
				FY 2026-27	Part IA	Nonrecurring	FY 2025-26					
				Agency	Recurring Funds	Provisos	Capital					
Line				Beginning Base	H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total	Line
							H. 5127	General Funds	Funds	Funds	Funds	
495	L060	40	Department on Aging	37,034,676				37,034,676	37,304,388	4,033,497	78,372,561	495
496			Home & Community-Based Services		3,000,000			3,000,000	7,500,000		10,500,000	496
497			FTE Authorization									497
498												498
499			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000			3,000,000	7,500,000		10,500,000	499
500			SUBTOTAL DEPARTMENT ON AGING		40,034,676			40,034,676	44,804,388	4,033,497	88,872,561	500
501												501
502	L080	41	Department of Children's Advocacy	14,195,296				14,195,296	235,980	8,559,888	22,991,164	502
503			New Guardians ad Litem and Operations		750,000			750,000		3,428,597	4,178,597	503
504			Children’s Trust Federal Match			750,000		750,000			750,000	504
505			System Improvement		506,746			506,746			506,746	505
506			IT Operations Software Licensing		50,841			50,841			50,841	506
507			New Hire Equipment			13,500		13,500			13,500	507
508												508
509			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,307,587	763,500		2,071,087		3,428,597	5,499,684	509
510			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		15,502,883			16,266,383	235,980	11,988,485	28,490,848	510
511			TOTAL - HEALTHCARE SUBCOMMITTEE	3,353,982,780	245,062,500	43,485,945		3,642,531,225	10,048,371,994	2,945,430,589	16,636,333,808	511
512												512
513												513
514			ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS									514
515												515
516	H790	26	Department of Archives and History	12,503,029				12,503,029	597,183	921,958	14,022,170	516
517			IT Shared Services Rate Increase		48,000			48,000			48,000	517
518			SC American Revolution Sestercentennial Commission			2,000,000		2,000,000			2,000,000	518
519			SCDAH Exhibit Hall and Meeting Space Expansion			2,000,000		2,000,000			2,000,000	519
520			Liability Insurance Rate Increase		102,000			102,000			102,000	520
521			FTE Authorization									521
522												522
523			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	4,000,000		4,150,000			4,150,000	523
524			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		12,653,029			16,653,029	597,183	921,958	18,172,170	524
525												525
526	H910	28	Arts Commission	10,603,268				10,603,268	534,341	148,707	11,286,316	526
527			IT Shared Services Rate Increase		40,000			40,000			40,000	527
528			Arts Hubs IT Support		35,000			35,000			35,000	528
529			Arts Industry and Creative Workforce Support		250,000			250,000			250,000	529
530												530
531			SUBTOTAL INCREMENTAL ADJUSTMENTS		325,000			325,000			325,000	531
532			SUBTOTAL ARTS COMMISSION		10,928,268			10,928,268	534,341	148,707	11,611,316	532
533												533
534	L320	42	Housing Finance and Development Authority						236,849,661	40,189,339	277,039,000	534
535			Federal Funds Authorization						16,372,156		16,372,156	535

2/18/26					FY 2026-27 House Ways and Means Committee Recommendations_2.18.26							
13:10			WAYS AND MEANS COMMITTEE									
			FY 2026-27 Appropriation Bill, H. 5126									
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127		General				Federal	Other	Total	
				FY 2026-27	Part IA	Nonrecurring	FY 2025-26					
				Agency	Recurring Funds	Provisos	Capital					
				Beginning Base	H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total	
Line							H. 5127	General Funds	Funds	Funds	Funds	Line
536			Other Funds Authorization							5,240,844	5,240,844	536
537												537
538			SUBTOTAL INCREMENTAL ADJUSTMENTS						16,372,156	5,240,844	21,613,000	538
539			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY						253,221,817	45,430,183	298,652,000	539
540												540
541	P120	43	Forestry Commission	36,233,220				36,233,220	7,043,160	10,692,513	53,968,893	541
542			Strengthening Wildfire Response		300,000			300,000			300,000	542
543			Information Technology		200,000	560,000		760,000			760,000	543
544			Bolstering Conservation Education		75,000			75,000			75,000	544
545			BMP Road Mat Cost Share Program			500,000		500,000			500,000	545
546												546
547			SUBTOTAL INCREMENTAL ADJUSTMENTS		575,000	1,060,000		1,635,000			1,635,000	547
548			SUBTOTAL FORESTRY COMMISSION		36,808,220			37,868,220	7,043,160	10,692,513	55,603,893	548
549												549
550	P160	44	Department of Agriculture	28,225,781				28,225,781	19,033,266	13,753,704	61,012,751	550
551			Growing Agribusiness Fund			5,000,000		5,000,000			5,000,000	551
552			IT Shared Services Rate Increase		187,000			187,000			187,000	552
553			SC Seafood Marketing		200,000			200,000			200,000	553
554			Microbiological Testing Equipment			750,000		750,000			750,000	554
555			Cost Increases for Required Services		563,000			563,000			563,000	555
556			FTE Authorization									556
557												557
558			SUBTOTAL INCREMENTAL ADJUSTMENTS		950,000	5,750,000		6,700,000			6,700,000	558
559			SUBTOTAL DEPARTMENT OF AGRICULTURE		29,175,781			34,925,781	19,033,266	13,753,704	67,712,751	559
560												560
561	P200	45	Clemson University Public Service Activities	70,863,858				70,863,858	27,375,000	23,395,568	121,634,426	561
562			Natural Resource Utilization and Planning Institute (NRUPI)		1,000,000			1,000,000			1,000,000	562
563			Infrastructure and Safety Upgrades			2,500,000		2,500,000			2,500,000	563
564												564
565			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	2,500,000		3,500,000			3,500,000	565
566			SUBTOTAL CLEMSON-PSA		71,863,858			74,363,858	27,375,000	23,395,568	125,134,426	566
567												567
568	P210	46	SC State University Public Service Activities	10,047,814				10,047,814	5,500,395		15,548,209	568
569			Statewide Expansion Agribusiness Development		500,000			500,000			500,000	569
570			Agriculture Innovation Research		400,000			400,000			400,000	570
571			422 Crossroads Agriculture Center			6,000,000		6,000,000			6,000,000	571
572												572
573			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	6,000,000		6,900,000			6,900,000	573
574			SUBTOTAL SC STATE-PSA		10,947,814			16,947,814	5,500,395		22,448,209	574
575												575
576	P260	48	Sea Grant Consortium	1,413,164				1,413,164	4,365,900	253,800	6,032,864	576

2/18/26					FY 2026-27 House Ways and Means Committee Recommendations_2.18.26							
13:10			WAYS AND MEANS COMMITTEE									
			FY 2026-27 Appropriation Bill, H. 5126									
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127		General				Federal	Other	Total	
				FY 2026-27 Agency	Part IA	Nonrecurring	FY 2025-26 Capital					
				Beginning Base	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	
					H. 5126	118.XX	H. 5127	General Funds	Funds	Funds	Funds	Line
577			Agency Operations Package		85,508			85,508			85,508	577
578			Commercial Seafood Apprenticeship Program		50,000			50,000			50,000	578
579			General Sea Grant Funding			1,600,000		1,600,000			1,600,000	579
580												580
581			SUBTOTAL INCREMENTAL ADJUSTMENTS		135,508	1,600,000		1,735,508			1,735,508	581
582			SUBTOTAL SEA GRANT CONSORTIUM		1,548,672			3,148,672	4,365,900	253,800	7,768,372	582
583												583
584	P280	49	Department of Parks, Recreation and Tourism	68,574,446				68,574,446	4,398,610	84,965,985	157,939,041	584
585			Sports Marketing Grants			8,500,000		8,500,000			8,500,000	585
586			Beach Renourishment Grants			7,500,000		7,500,000			7,500,000	586
587			Sports Tourism Advertising and Recruitment (STAR) Grants		350,000			350,000			350,000	587
588			Leisure Market Expansion			9,350,000		9,350,000			9,350,000	588
589			Destination Specific Tourism Marketing Grants		275,000	9,000,000		9,275,000			9,275,000	589
590			IT Shared Services Rate Increase		200,000			200,000			200,000	590
591			Regional Promotions		275,000	550,000		825,000			825,000	591
592												592
593			State Parks Payroll and Operational Authority							2,346,084	2,346,084	593
594												594
595			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,100,000	34,900,000		36,000,000		2,346,084	38,346,084	595
596			SUBTOTAL DEPT OF PRT		69,674,446			104,574,446	4,398,610	87,312,069	196,285,125	596
597												597
598	P320	50	Department of Commerce	71,170,062				71,170,062	12,800,815	55,454,700	139,425,577	598
599			LocateSC		1,000,000			1,000,000			1,000,000	599
600			Closing Fund		1,000,000			1,000,000			1,000,000	600
601												601
602			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000			2,000,000			2,000,000	602
603			SUBTOTAL DEPT OF COMMERCE		73,170,062			73,170,062	12,800,815	55,454,700	141,425,577	603
604												604
605	P340	51	Jobs-Economic Development Authority						36,000	1,005,150	1,041,150	605
606												606
607			SUBTOTAL INCREMENTAL ADJUSTMENTS									607
608			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						36,000	1,005,150	1,041,150	608
609												609
610	P450	54	Rural Infrastructure Authority	36,202,666				36,202,666	720,098	22,386,920	59,309,684	610
611			Rural Infrastructure Fund		1,000,000	7,250,000		8,250,000			8,250,000	611
612			Statewide Water & Sewer Fund		1,000,000	7,228,105		8,228,105			8,228,105	612
613												613
614			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	14,478,105		16,478,105			16,478,105	614
615			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		38,202,666			52,680,771	720,098	22,386,920	75,787,789	615
616												616
617	Y140	88	State Ports Authority									617

2/18/26					FY 2026-27 House Ways and Means Committee Recommendations_2.18.26						
13:10											
			WAYS AND MEANS COMMITTEE								
			FY 2026-27 Appropriation Bill, H. 5126								
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127								
					General			Federal	Other	Total	
				FY 2026-27	Part IA	Nonrecurring	FY 2025-26				
				Agency	Recurring Funds	Provisos	Capital				
				Beginning Base	H. 5126	118.XX	Reserve Fund				
Line							H. 5127	Total	Federal	Other	Total
								General Funds	Funds	Funds	Funds
618											
619			SUBTOTAL INCREMENTAL ADJUSTMENTS								
620			SUBTOTAL STATE PORTS AUTHORITY								
621											
622	D300	92D	Office of Resilience	6,925,192				6,925,192	119,321,500	348,284	126,594,976
623			Captain Sam's Spit Settlement			32,000,000		32,000,000			32,000,000
624											
625			Federal Funds Authorization						15,678,500		15,678,500
626											
627			SUBTOTAL INCREMENTAL ADJUSTMENTS			32,000,000		32,000,000	15,678,500		47,678,500
628			SUBTOTAL OFFICE OF RESILIENCE			6,925,192		38,925,192	135,000,000	348,284	174,273,476
629											
630	R440	109	Department of Revenue	61,847,297				61,847,297		60,177,093	122,024,390
631											
632			SUBTOTAL INCREMENTAL ADJUSTMENTS								
633			SUBTOTAL DEPARTMENT OF REVENUE			61,847,297		61,847,297		60,177,093	122,024,390
634											
635			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	414,609,797		9,135,508	102,288,105	526,033,410	470,626,585	321,280,649	1,317,940,644
636											
637											
638			CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS								
639											
640	P240	47	Department of Natural Resources	87,732,069				87,732,069	35,512,952	65,359,911	188,604,932
641			Workforce Recruitment and Retention		2,500,000			2,500,000	342,699	803,072	3,645,771
642			Abandoned Boat Removal		750,000			750,000			750,000
643			Land Conservation			27,500,000		27,500,000			27,500,000
644			Agency Operations		2,000,000			2,000,000			2,000,000
645			Agency Equipment			2,000,000		2,000,000			2,000,000
646			Fish Hatchery Renovations			5,000,000		5,000,000			5,000,000
647			Field and Regional Buildings			2,000,000		2,000,000			2,000,000
648			Waterfowl Area Enhancements			1,500,000		1,500,000			1,500,000
649											
650			Federal Funds Authorization						419,171		419,171
651			FTE Authorization								
652											
653			Other Funds Authorization							1,326,211	1,326,211
654											
655			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,250,000	38,000,000		43,250,000	761,870	2,129,283	46,141,153
656			SUBTOTAL DEPT OF NATURAL RESOURCES			92,982,069		130,982,069	36,274,822	67,489,194	234,746,085
657											
658	P400	53	Conservation Bank	23,778,960				23,778,960	5,200,000	30,000,000	58,978,960

2/18/26					FY 2026-27 House Ways and Means Committee Recommendations_2.18.26						
13:10			WAYS AND MEANS COMMITTEE								
			FY 2026-27 Appropriation Bill, H. 5126								
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127		General				Federal	Other	Total
				FY 2026-27	Part IA	Nonrecurring	FY 2025-26				
				Agency	Recurring Funds	Provisos	Capital				
Line				Beginning Base	H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total
							H. 5127	General Funds	Funds	Funds	Funds
659			Land Conservation		750,000	35,000,000		35,750,000			35,750,000
660			Agriculture - Farm Conservation Grants		750,000	1,000,000		1,750,000			1,750,000
661											
662			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	36,000,000		37,500,000			37,500,000
663			SUBTOTAL CONSERVATION BANK		25,278,960			61,278,960	5,200,000	30,000,000	96,478,960
664											
665	E200	59	Attorney General	31,181,795				31,181,795	42,807,554	23,110,711	97,100,060
666			Workforce Recruitment and Retention		2,354,151			2,354,151			2,354,151
667			Internet Crimes Against Children Task Force		159,962			159,962			159,962
668			Building Lease Increase			550,000		550,000			550,000
669			Administrative and Constituent Services		228,545			228,545			228,545
670			FTE Authorization								
671											
672			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,742,658	550,000		3,292,658			3,292,658
673			SUBTOTAL ATTORNEY GENERAL		33,924,453			34,474,453	42,807,554	23,110,711	100,392,718
674											
675	E210	60	Prosecution Coordination Commission	52,340,605				52,340,605	311,383	8,325,000	60,976,988
676			Solicitor Technology and Digital Storage			6,000,000		6,000,000			6,000,000
677			Recruitment and Retention		70,000			70,000			70,000
678			Building Lease Increase			53,575		53,575			53,575
679											
680			SUBTOTAL INCREMENTAL ADJUSTMENTS		70,000	6,053,575		6,123,575			6,123,575
681			SUBTOTAL PROSECUTION COORDINATION COMMISSION		52,410,605			58,464,180	311,383	8,325,000	67,100,563
682											
683	E230	61	Commission on Indigent Defense	53,444,695				53,444,695		16,296,872	69,741,567
684			IT Shared Services Rate Increase		30,714			30,714			30,714
685			Public Defender Technology and Digital Storage			1,382,000		1,382,000			1,382,000
686											
687			SUBTOTAL INCREMENTAL ADJUSTMENTS		30,714	1,382,000		1,412,714			1,412,714
688			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		53,475,409			54,857,409		16,296,872	71,154,281
689											
690	D100	62	State Law Enforcement Division - SLED	107,075,683				107,075,683	25,000,000	25,919,445	157,995,128
691			Law Enforcement Agent Step Increases		1,358,889			1,358,889			1,358,889
692			Inflationary Increases in Operating Costs			3,000,000		3,000,000			3,000,000
693			Workers’ Compensation and Insurance Reserve Fund Rate Increases			998,066		998,066			998,066
694			AI Investigative Tool			150,000		150,000			150,000
695			BWC Replacement			450,000		450,000			450,000
696			Service Contract 800MHz Expansion		4,224,300	13,420,000		17,644,300			17,644,300
697			Service Contract 800MHz - transfer from Admin		6,938,247			6,938,247			6,938,247
698			Law Enforcement Agent								
699			FTE Authorization								

2/18/26					FY 2026-27 House Ways and Means Committee Recommendations_2.18.26						
13:10			WAYS AND MEANS COMMITTEE								
			FY 2026-27 Appropriation Bill, H. 5126								
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127		General				Federal	Other	Total
				FY 2026-27	Part IA	Nonrecurring	FY 2025-26				
				Agency	Recurring Funds	Provisos	Capital				
Line				Beginning Base	H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total
							H. 5127	General Funds	Funds	Funds	Funds
700											700
701			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,521,436	18,018,066		30,539,502			30,539,502
702			SUBTOTAL STATE LAW ENFORCEMENT DIVISION		119,597,119			137,615,185	25,000,000	25,919,445	188,534,630
703											703
704	K050	63	Department of Public Safety	220,510,625				220,510,625	27,893,987	47,652,430	296,057,042
705			Law Enforcement Officer Step Increases		1,667,081			1,667,081			1,667,081
706			Bureau of Protective Services Officers and Dispatch		4,775,165			4,775,165			4,775,165
707			Radio Replacement Life Cycle			1,000,000		1,000,000			1,000,000
708			Law Enforcement Equipment			1,920,653		1,920,653			1,920,653
709			Radio System Operation and Maintenance			1,901,303		1,901,303			1,901,303
710			Building Maintenance			750,000		750,000			750,000
711											711
712			South Carolina Electronic Data Collection (SEDC) Grant Program						5,134,530		5,134,530
713											713
714			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,442,246	5,571,956		12,014,202	5,134,530		17,148,732
715			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		226,952,871			232,524,827	33,028,517	47,652,430	313,205,774
716											716
717	N200	64	Law Enforcement Training Council	10,923,148				10,923,148	687,745	7,546,192	19,157,085
718			Law Enforcement Instructor Step Increase		88,354			88,354			88,354
719			East Dorm Restrooms Renovation and HVAC Replacement			841,036		841,036			841,036
720			Building Maintenance			252,810		252,810			252,810
721											721
722			Other Funds Authorization							196,461	196,461
723											723
724			SUBTOTAL INCREMENTAL ADJUSTMENTS		88,354	1,093,846		1,182,200		196,461	1,378,661
725			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		11,011,502			12,105,348	687,745	7,742,653	20,535,746
726											726
727	N040	65	Department of Corrections	624,721,531				624,721,531	2,252,585	56,614,710	683,588,826
728			Inflationary Increases in Operating Costs			5,000,000		5,000,000			5,000,000
729			Funding for Positions and Vacancies		3,500,000			3,500,000			3,500,000
730			Workforce Recruitment and Retention		895,074			895,074			895,074
731			Deferred Maintenance			15,000,000		15,000,000			15,000,000
732			Vehicle and Equipment Maintenance			4,000,000		4,000,000			4,000,000
733											733
734			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,395,074	24,000,000		28,395,074			28,395,074
735			SUBTOTAL DEPARTMENT OF CORRECTIONS		629,116,605			653,116,605	2,252,585	56,614,710	711,983,900
736											736
737	N080	66	Department of Probation, Parole and Pardon Services	73,119,603				73,119,603	726,100	20,154,891	94,000,594
738			Law Enforcement Agent Step Increases		47,055			47,055			47,055
739			Digital Fingerprinting Contract Renewal			2,065,830		2,065,830			2,065,830
740			Retention Efforts		1,000,000			1,000,000			1,000,000

2/18/26						FY 2026-27 House Ways and Means Committee Recommendations_2.18.26					
13:10											
						General		Federal	Other	Total	
						Part IA	Nonrecurring	FY 2025-26			
						Recurring Funds	Provisos	Capital			
						H. 5126	118.XX	Reserve Fund			
								H. 5127			
Line					FY 2026-27 Agency Beginning Base	Total General Funds	Federal Funds	Other Funds	Total Funds		Line
741			FTE Authorization								741
742											742
743			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,047,055	2,065,830			3,112,885	743
744			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES			74,166,658		76,232,488	726,100	20,154,891	744
745											745
746	N120	67	Department of Juvenile Justice		174,212,101						746
747			Workforce Recruitment and Retention			740,000					747
748			Inflationary Increases in Operating Costs				3,000,000				748
749			Teen After School Center and Juvenile Arbitration			1,500,000					749
750			Deferred Maintenance				4,500,000				750
751											751
752			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,240,000	7,500,000				752
753			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE			176,452,101		183,952,101	3,835,300	18,221,799	753
754											754
755	R520	110	State Ethics Commission		2,250,080						755
756			Other Funds Authorization								756
757											757
758			SUBTOTAL INCREMENTAL ADJUSTMENTS								758
759			SUBTOTAL STATE ETHICS COMMISSION			2,250,080		2,250,080		599,960	759
760											760
761			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE		1,461,290,895	36,327,537	140,235,273	1,637,853,705	150,124,006	322,127,665	761
762											762
763											763
764			TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS								764
765											765
766	L360	70	Human Affairs Commission		4,709,040						766
767											767
768			SUBTOTAL INCREMENTAL ADJUSTMENTS								768
769			SUBTOTAL HUMAN AFFAIRS COMMISSION			4,709,040		4,709,040	455,417	1,026,156	769
770											770
771	L460	71	Commission on Community Advancement and Engagement		3,728,269						771
772			Small Business Grants Program				250,000				772
773			Salary Increases			50,000					773
774			Agency Rebranding				250,000				774
775											775
776			SUBTOTAL INCREMENTAL ADJUSTMENTS			50,000	500,000				776
777			SUBTOTAL COMMISSION ON COMMUNITY ADVANCEMENT AND ENGAGEMENT			3,778,269		4,278,269		219,314	777
778											778
779	R040	72	Public Service Commission		543,614						779
780			Other Funds Authorization								780
781											781

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2/18/26					FY 2026-27 House Ways and Means Committee Recommendations_2.18.26						
13:10			WAYS AND MEANS COMMITTEE								
			FY 2026-27 Appropriation Bill, H. 5126								
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127		General		Federal	Other	Total		
				FY 2026-27	Part IA	Nonrecurring	FY 2025-26				
				Agency	Recurring Funds	Provisos	Capital				
Line				Beginning Base	H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total
							H. 5127	General Funds	Funds	Funds	Funds
905			Family Court Judges		675,000			675,000			675,000
906			Circuit Court Judges and Staff		3,000,000			3,000,000			3,000,000
907			Case Management System Modernization			20,000,000		20,000,000			20,000,000
908			Rural County Courthouse Stabilization Fund			19,750,000		19,750,000			19,750,000
909			FTE Authorization								
910											
911			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,675,000	39,750,000		43,425,000			43,425,000
912			SUBTOTAL JUDICIAL DEPARTMENT		119,648,900			159,398,900	617,993	18,475,300	178,492,193
913											
914	C050	58	Administrative Law Court	5,557,282				5,557,282		1,655,986	7,213,268
915			Judges and Solicitors Retirement System (JSRS) Employer Contribution		70,000			70,000			70,000
916			Recruitment and Retention		243,200			243,200			243,200
917											
918			SUBTOTAL INCREMENTAL ADJUSTMENTS		313,200			313,200			313,200
919			SUBTOTAL ADMINISTRATIVE LAW COURT		5,870,482			5,870,482		1,655,986	7,526,468
920											
921	A010	91A	The Senate	25,837,645				25,837,645		475,000	26,312,645
922											
923			SUBTOTAL INCREMENTAL ADJUSTMENTS								
924			SUBTOTAL THE SENATE		25,837,645			25,837,645		475,000	26,312,645
925											
926	A050	91B	House of Representatives	32,559,895				32,559,895			32,559,895
927			Operating and Security Upgrades		5,800,000	2,460,000		8,260,000			8,260,000
928											
929			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,800,000	2,460,000		8,260,000			8,260,000
930			SUBTOTAL HOUSE OF REPRESENTATIVES		38,359,895			40,819,895			40,819,895
931											
932	A150	91C	Codification of Laws and Legislative Council	7,158,182				7,158,182		300,000	7,458,182
933											
934			SUBTOTAL INCREMENTAL ADJUSTMENTS								
935			SUBTOTAL CODIFICATION OF LAWS and LEG COUNCIL		7,158,182			7,158,182		300,000	7,458,182
936											
937	A170	91D	Legislative Services Agency	12,180,863				12,180,863			12,180,863
938			Enterprise Software Systems			8,000,000		8,000,000			8,000,000
939			Data Center Power Backup			600,000		600,000			600,000
940			Unclassified - Leg. Personnel		352,000			352,000			352,000
941			Employer Contributions		148,000			148,000			148,000
942			Other Operating Expenses			500,000		500,000			500,000
943											
944			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	9,100,000		9,600,000			9,600,000
945			SUBTOTAL LEGISLATIVE SERVICES AGENCY		12,680,863			21,780,863			21,780,863

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13:10													
						General			Federal	Other	Total		
						Part IA	Nonrecurring	FY 2025-26					
						Recurring Funds	Provisos	Capital					
						H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total	
								H. 5127	General Funds	Funds	Funds	Funds	
Line					FY 2026-27 Agency Beginning Base							Line	
946												946	
947	A200	91E	Legislative Audit Council		2,515,188				2,515,188		160,000	2,675,188	947
948			Operating and Personnel Costs			250,000			250,000			250,000	948
949													949
950			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000			250,000			250,000	950
951			SUBTOTAL LEG AUDIT COUNCIL			2,765,188			2,765,188		160,000	2,925,188	951
952													952
953	D050	92A	Governor's Office-Executive Control of the State		4,750,268				4,750,268			4,750,268	953
954			Administration Transition Costs				1,000,000		1,000,000			1,000,000	954
955													955
956			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,000,000		1,000,000			1,000,000	956
957			SUBTOTAL EXECUTIVE CONTROL OF STATE			4,750,268			5,750,268			5,750,268	957
958													958
959	D200	92C	Governor's Office-Mansion and Grounds		647,909				647,909		200,000	847,909	959
960			Operating and Personnel Costs			300,000			300,000			300,000	960
961													961
962			SUBTOTAL INCREMENTAL ADJUSTMENTS			300,000			300,000			300,000	962
963			SUBTOTAL MANSION AND GROUNDS			947,909			947,909		200,000	1,147,909	963
964													964
965	D500	93	Department of Administration		129,866,908				129,866,908	93,592,173	186,818,300	410,277,381	965
966			Office of Statewide Data			2,207,180	4,000,000		6,207,180			6,207,180	966
967			DTO Shared Services Personnel										967
968			FTE Realignment										968
969			Service Contract 800MHz - transfer to SLED			(6,938,247)			(6,938,247)			(6,938,247)	969
970													970
971			SUBTOTAL INCREMENTAL ADJUSTMENTS			(4,731,067)	4,000,000		(731,067)			(731,067)	971
972			SUBTOTAL DEPARTMENT OF ADMINISTRATION			125,135,841			129,135,841	93,592,173	186,818,300	409,546,314	972
973													973
974	D250	94	Office of Inspector General		1,987,983				1,987,983			1,987,983	974
975			Investigative Capacity and Compliance Personnel			647,309	38,156		685,465			685,465	975
976													976
977			SUBTOTAL INCREMENTAL ADJUSTMENTS			647,309	38,156		685,465			685,465	977
978			SUBTOTAL OFFICE OF INSPECTOR GENERAL			2,635,292			2,673,448			2,673,448	978
979													979
980	E080	96	Secretary of State's Office		1,663,606				1,663,606		3,658,301	5,321,907	980
981			Other Funds - Operations								150,000	150,000	981
982			Other Funds - Health and Pay Allocation								70,950	70,950	982
983													983
984			SUBTOTAL INCREMENTAL ADJUSTMENTS								220,950	220,950	984
985			SUBTOTAL SECRETARY OF STATE'S OFFICE			1,663,606			1,663,606		3,879,251	5,542,857	985
986													986

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13:10			WAYS AND MEANS COMMITTEE										
			FY 2026-27 Appropriation Bill, H. 5126										
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127			General				Federal	Other	Total	
				FY 2026-27		Part IA	Nonrecurring	FY 2025-26					
				Agency		Recurring Funds	Provisos	Capital					
				Beginning Base		H. 5126	118.XX	Reserve Fund					
Line									Total	Federal	Other	Total	Line
						General Funds			Funds	Funds	Funds		
1069	X220	113	Aid to Subdivisions - State Treasurer	41,744,938					41,744,938			41,744,938	1069
1070			Aid to Fire Districts - Shift to Other Funds			(16,496,453)			(16,496,453)			(16,496,453)	1070
1071			COGs - Financial Supportive Staff			443,747			443,747			443,747	1071
1072													1072
1073	X220	113	Local Government Fund - State Treasurer	305,869,242					305,869,242			305,869,242	1073
1074			Aid to Subdivisions (FY27 funding requirement = \$321.2m)			15,294,812			15,294,812			15,294,812	1074
1075													1075
1076			SUBTOTAL INCREMENTAL ADJUSTMENTS			(757,894)			(757,894)			(757,894)	1076
1077			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND			346,856,286			346,856,286			346,856,286	1077
1078													1078
1079			TOTAL - CONSTITUTIONAL SUBCOMMITTEE	1,070,148,049		15,862,625	124,586,079	72,800,000	1,283,396,753	247,504,489	531,960,717	2,062,861,959	1079
1080													1080
1081													1081
1082			EDUCATION IMPROVEMENT ACT										1082
1083													1083
1084			FY 2026-27 Estimated Revenue			Recurring	Nonrecurring	Total EIA					1084
1085			EIA Sales Tax			1,398,511,000		1,398,511,000					1085
1086			Interest Earnings			11,500,000		11,500,000					1086
1087			Prior Year Certified EIA Surplus				26,273,494	26,273,494					1087
1088			FY 2025-26 Projected Surplus				57,787,087	57,787,087					1088
1089			Subtotal EIA Revenue			1,410,011,000	84,060,581	1,494,071,581					1089
1090													1090
1091			Adjustments to Revenue:										1091
1092			Durable Medical Equipment Sales Tax Exemption (H.3800)										1092
1093													1093
1094			Less: FY 2025-26 Appropriation Base			(1,311,066,913)							1094
1095													1095
1096			Total "New" EIA Revenue			98,944,087	84,060,581	183,004,668					1096
1097													1097
1098			Recurring Appropriation Adjustments										1098
1099			State Aid to Classrooms - Teacher Salary Increase			(22,304,883)							1099
1100			Career & Technology Education			81,846,929							1100
1101			Instructional Support for Districts			8,205,249							1101
1102			Summer Reading Camps			15,000,000							1102
1103			Child Nutrition Program			8,717,000							1103
1104			Instructional Materials			4,000,000	34,300,000						1104
1105			National Board Certification			(5,000,000)							1105
1106			Teacher Strategic Compensation			1,400,000							1106
1107			Gov. School for Arts & Humanities (H640)			87,738							1107
1108			Wil Lou Gray Opp. School (H710)			41,119							1108
1109			School for Deaf & Blind (H750)			190,000							1109

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13:10			WAYS AND MEANS COMMITTEE								
			FY 2026-27 Appropriation Bill, H. 5126								
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127		General			Federal	Other	Total	
				FY 2026-27	Part IA	Nonrecurring	FY 2025-26				
				Agency	Recurring Funds	Provisos	Capital				
Line				Beginning Base	H. 5126	118.XX	Reserve Fund	Total	Federal	Other	Total
							H. 5127	General Funds	Funds	Funds	Funds
1110			S.C. Council on Economic Education (H270)		150,000						1110
1111			John de la Howe School (L120)		3,915						1111
1112			Regional Education Centers (R600)		29,338						1112
1113			Gov. School for Math & Science (H650)		192,705						1113
1114			Dept. of Juvenile Justice (N120)		108,000						1114
1115			Dept. of Corrections (N040)		26,977						1115
1116			Project READ		250,000						1116
1117			Imagination Library		6,000,000						1117
1118			School Safety Grants			20,000,000					1118
1119			Teaching Transformation Pilot Program (H270)			1,000,000					1119
1120			Teacher Strategic Compensation			5,000,000					1120
1121			CERDEP Expansion in Private Centers (H620)			9,860,581					1121
1122			Innovation Investments (H620)			5,000,000					1122
1123			Statewide Education Finance Data Platform			3,200,000					1123
1124			Learning.com			3,500,000					1124
1125			Amira			2,200,000					1125
1126											1126
1127			Subtotal EIA Adjustments:		98,944,087	84,060,581	183,004,668				1127
1128											1128
1129			Residual Balance:								1129
1130	EDUCATION IMPROVEMENT ACT RECAP										1130
1131			New EIA Recurring Base		1,410,011,000						1131
1132			EIA Nonrecurring Appropriations			84,060,581					1132
1133			Total EIA Appropriations				1,494,071,581				1133
1134											1134
1135											1135
1136	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.X										1136
1137											1137
1138		Estimated Revenue									1138
1139		FY 2026-27 Lottery Proceeds			456,200,000						1139
1140		Interest Earnings			8,000,000						1140
1141		Prior Year Undesignated Fund Balance			18,715,091						1141
1142		FY 2025-26 Projected Surplus of Lottery Proceeds			10,600,000						1142
1143											1143
1144		Adjustments:									1144
1145		Ticket Sales (Proviso 3.6)			17,000,000						1145
1146											1146
1147		Subtotal General Lottery Revenue			510,515,091						1147
1148											1148
1149		Unclaimed Prizes			22,000,000						1149
1150											1150
1151		Total South Carolina Education Lottery Revenue			532,515,091						1151

2/18/26			WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127		FY 2026-27 House Ways and Means Committee Recommendations_2.18.26							
13:10					General				Federal	Other	Total	
					FY 2026-27 Agency	Part IA Recurring Funds	Nonrecurring Provisos	FY 2025-26 Capital Reserve Fund				
					Beginning Base	H. 5126	118.XX	H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds
1152												1152
1153		Appropriations										1153
1154		<u>Lottery Proceeds and Interest Earnings</u>										1154
1155		CHE - LIFE Scholarships (Chapter 149, Title 59)			228,179,029							1155
1156		CHE - HOPE Scholarships (Section 59-150-370)			9,550,710							1156
1157		CHE - Palmetto Fellows Scholarships (Section 59-104-20)			61,367,805							1157
1158		CHE and Tech Board - Tuition Assistance			53,000,000							1158
1159		CHE - Need-Based Grants			80,000,000							1159
1160		HETG - Tuition Grants			20,000,000							1160
1161		CHE - National Guard Tuition Repayment Program (Section 59-111-75)			6,200,000							1161
1162		Tech Board - SC WINS			24,717,547							1162
1163		South Carolina State University			2,500,000							1163
1164		CHE - Nursing Initiative			10,000,000							1164
1165		CHE - Meeting Street College Scholarships			15,000,000							1165
1166												1166
1167			Subtotal:		510,515,091							1167
1168		<u>Unclaimed Prizes</u>										1168
1169		BHDD - Gambling Addiction Services			100,000							1169
1170		Tech Board - SC WINS			18,348,954							1170
1171		CHE - College Transition Program Scholarships			3,551,046							1171
1172												1172
1173			Subtotal:		22,000,000							1173
1174		<u>Unclaimed Prizes in Excess of \$22M</u>										1174
1175		School Buses			All Remaining							1175
1176												1176
1177		Total South Carolina Education Lottery Appropriations			532,515,091							1177
1178												1178
1179		Residual Balance										1179
1180												1180