

WAYS AND MEANS COMMITTEE
H. 5201
FY 2020-21 Appropriation Bill

House Ways and Means Committee Recommendations

Line				State				Federal	Other	Total	FTE Changes				Line
				Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
1503	CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS														1503
1504															1504
1505	A010	91A	The Senate	15,149,409			15,149,409		300,000	15,449,409					1505
1506			State Funds Adjustments												1506
1507			Operating		1,000,000		1,000,000			1,000,000					1507
1508															1508
1509			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000		1,000,000			1,000,000					1509
1510			SUBTOTAL THE SENATE		16,149,409		16,149,409		300,000	16,449,409					1510
1511															1511
1512	A050	91B	House of Representatives	22,966,544			22,966,544			22,966,544					1512
1513			State Funds Adjustments												1513
1514			Reapportionment Expenses			1,000,000	1,000,000			1,000,000					1514
1515															1515
1516			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000	1,000,000			1,000,000					1516
1517			SUBTOTAL HOUSE OF REPRESENTATIVES		22,966,544		23,966,544			23,966,544					1517
1518															1518
1519	A150	91C	Codification of Laws & Legislative Council	4,585,492			4,585,492		300,000	4,885,492					1519
1520			State Funds Adjustments												1520
1521			Operating		300,000		300,000			300,000					1521
1522															1522
1523			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000		300,000			300,000					1523
1524			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,885,492		4,885,492		300,000	5,185,492					1524
1525															1525
1526	A170	91D	Legislative Services	6,459,276			6,459,276			6,459,276					1526
1527			State Funds Adjustments												1527
1528			Software Upgrades and License Fees		900,000		900,000			900,000					1528
1529			IT Equipment Upgrades			1,000,000	1,000,000			1,000,000					1529
1530															1530
1531			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	1,000,000	1,900,000			1,900,000					1531
1532			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		7,359,276		8,359,276			8,359,276					1532
1533															1533
1534	A200	91E	Legislative Audit Council	2,105,478			2,105,478		400,000	2,505,478					1534
1535			State Funds Adjustments												1535
1536															1536
1537															1537
1538			Other Funds Adjustments												1538
1539															1539
1540															1540
1541			SUBTOTAL INCREMENTAL ADJUSTMENTS												1541
1542			SUBTOTAL LEG AUDIT COUNCIL		2,105,478		2,105,478		400,000	2,505,478					1542
1543															1543
1544	B040	57	Judicial Department	70,008,010			70,008,010	835,393	22,123,000	92,966,403					1544
1545			State Funds Adjustments												1545
1546			Court Position Funding Transfer		10,000,000		10,000,000			10,000,000	120.00		(120.00)		1546
1547			Additional Circuit and Family Court Judges		2,050,624		2,050,624			2,050,624	14.00			14.00	1547
1548			Additional Circuit and Family Court Judges - Startup Costs			79,000	79,000			79,000					1548
1549			Digital Court Room Recorder Project			1,425,000	1,425,000			1,425,000					1549
1550			Case Management System Modernization			5,000,000	5,000,000			5,000,000					1550
1551															1551
1552			Federal Funds Adjustments												1552
1553															1553
1554															1554
1555			Other Funds Adjustments												1555
1556			Information Technology Personnel										3.00	3.00	1556
1557															1557
1558															1558
1559			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,050,624	6,504,000	18,554,624	-	-	18,554,624	134.00		(117.00)	17.00	1559
1560			SUBTOTAL JUDICIAL DEPARTMENT		82,058,634		88,562,634	835,393	22,123,000	111,521,027					1560
1561															1561

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Line	Agency	Beginning Base	State				Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds				State	Federal	Other	Total	
1562	C050 58	3,157,701				3,157,701		1,555,986	4,713,687					1562
1563														1563
1564			267,150			267,150			267,150	3.00		(3.00)		1564
1565				40,040		40,040			40,040					1565
1566														1566
1567														1567
1568								100,000	100,000					1568
1569														1569
1570			267,150	40,040	-	307,190	-	100,000	407,190	3.00		(3.00)		1570
1571			3,424,851			3,464,891		1,655,986	5,120,877					1571
1572														1572
1573	D050 92A	3,122,331				3,122,331			3,122,331					1573
1574														1574
1575			250,000			250,000			250,000					1575
1576														1576
1577			250,000			250,000			250,000					1577
1578			3,372,331			3,372,331			3,372,331					1578
1579														1579
1580	D200 92C	333,868				333,868		200,000	533,868					1580
1581														1581
1582														1582
1583														1583
1584														1584
1585														1585
1586														1586
1587														1587
1588			333,868			333,868		200,000	533,868					1588
1589														1589
1590	D500 93	60,808,843				60,808,843	162,237,600	146,468,300	369,514,743					1590
1591														1591
1592			1,512,000			1,512,000			1,512,000	6.00		6.00		1592
1593			2,517,596	8,169,184		10,686,780			10,686,780					1593
1594			5,000,000			5,000,000			5,000,000					1594
1595			350,000			350,000			350,000					1595
1596														1596
1597														1597
1598														1598
1599														1599
1600														1600
1601														1601
1602														1602
1603			9,379,596	8,169,184		17,548,780			17,548,780	6.00		6.00		1603
1604			70,188,439			78,357,623	162,237,600	146,468,300	387,063,523					1604
1605														1605
1606	D250 94	834,890				834,890			834,890					1606
1607														1607
1608			34,138			34,138			34,138					1608
1609														1609
1610														1610
1611														1611
1612														1612
1613														1613
1614			34,138			34,138			34,138					1614
1615			869,028			869,028			869,028					1615
1616														1616
1617	E080 96	1,246,839				1,246,839		2,284,255	3,531,094					1617
1618														1618
1619														1619
1620														1620

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Line		FY 2020-21 Agency Beginning Base	State				Federal	Other	Total	FTE Changes				Line
			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
1621	<u>Other Funds Adjustments</u>													1621
1622	Operating						145,000	145,000						1622
1623	Health, Retirement, and Pay Plan Increases						40,000	40,000						1623
1624														1624
1625	SUBTOTAL INCREMENTAL ADJUSTMENTS						185,000	185,000						1625
1626	SUBTOTAL SECRETARY OF STATE		1,246,839			1,246,839	2,469,255	3,716,094						1626
1627														1627
1628	E120 97 Comptroller General	2,560,272				2,560,272		875,434	3,435,706					1628
1629	<u>State Funds Adjustments</u>													1629
1630														1630
1631														1631
1632	<u>Other Funds Adjustments</u>													1632
1633														1633
1634														1634
1635	SUBTOTAL INCREMENTAL ADJUSTMENTS													1635
1636	SUBTOTAL COMPTROLLER GENERAL		2,560,272			2,560,272		875,434	3,435,706					1636
1637														1637
1638	E160 98 State Treasurer	2,112,016				2,112,016		7,891,061	10,003,077					1638
1639	<u>State Funds Adjustments</u>													1639
1640	Replacement of Reduced Fines and Fees Revenue		50,000			50,000			50,000					1640
1641	Tuition Prepayment Program Unfunded Liability			20,000,000		20,000,000			20,000,000					1641
1642														1642
1643														1643
1644	<u>Other Funds Adjustments</u>													1644
1645	IRF Premium Increase							15,748	15,748					1645
1646	Health, Retirement, and Pay Plan Increases							180,000	180,000					1646
1647														1647
1648	SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	20,000,000		20,050,000		195,748	20,245,748					1648
1649	SUBTOTAL STATE TREASURER		2,162,016			22,162,016		8,086,809	30,248,825					1649
1650														1650
1651	E190 99 Retirement Systems Investment Commission							15,303,000	15,303,000					1651
1652	<u>Other Funds Adjustments</u>													1652
1653														1653
1654														1654
1655	SUBTOTAL INCREMENTAL ADJUSTMENTS													1655
1656	SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION		-					15,303,000	15,303,000					1656
1657														1657
1658	E240 100 Adjutant General	10,816,564				10,816,564	74,318,912	6,646,961	91,782,437					1658
1659	<u>State Funds Adjustments</u>													1659
1660	Armory Revitalization		2,000,000			2,000,000			2,000,000					1660
1661	Aiken Readiness Center			7,500,000		7,500,000			7,500,000					1661
1662	Olympia Armory Renovations			1,200,000		1,200,000			1,200,000					1662
1663	SC Emergency Management Division - Personnel		110,000			110,000			110,000					1663
1664	SC Emergency Management Division - HVAC Replacement (Phase 1 of 3)			162,950		162,950			162,950					1664
1665														1665
1666														1666
1667	<u>Federal Funds Adjustments</u>													1667
1668	Armory Revitalization						2,000,000		2,000,000					1668
1669	Operating						10,000,000		10,000,000					1669
1670	SC Emergency Management Division - Personnel						348,000		348,000					1670
1671	Aiken Readiness Center						16,854,000		16,854,000					1671
1672														1672
1673	<u>Other Funds Adjustments</u>													1673
1674	SC Emergency Management Division - Personnel							79,000	79,000					1674
1675														1675
1676	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,110,000	8,862,950		10,972,950	29,202,000	79,000	40,253,950					1676
1677	SUBTOTAL ADJUTANT GENERAL		12,926,564			21,789,514	103,520,912	6,725,961	132,036,387					1677
1678														1678
1679	E260 101 Veterans' Affairs	2,185,659				2,185,659		545,000	2,730,659					1679

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Line		FY 2020-21 Agency Beginning Base	State		FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX						State	Federal	Other	Total	
1680	<u>State Funds Adjustments</u>													1680
1681	Military Base Task Force		300,000	250,000		550,000			550,000					1681
1682														1682
1683	<u>Other Funds Adjustments</u>													1683
1684														1684
1685														1685
1686	SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	250,000		550,000			550,000					1686
1687	SUBTOTAL VETERANS' AFFAIRS		2,485,659			2,735,659		545,000	3,280,659					1687
1688														1688
1689	E280 102 Election Commission	6,627,413				6,627,413		1,640,700	8,268,113					1689
1690	<u>State Funds Adjustments</u>													1690
1691	New Voting System Support		600,000			600,000			600,000					1691
1692	Completion of New Voting System Solution			9,300,000		9,300,000			9,300,000					1692
1693														1693
1694	<u>Other Funds Adjustments</u>													1694
1695														1695
1696														1696
1697	SUBTOTAL INCREMENTAL ADJUSTMENTS		600,000	9,300,000		9,900,000			9,900,000					1697
1698	SUBTOTAL ELECTION COMMISSION		7,227,413			16,527,413		1,640,700	18,168,113					1698
1699														1699
1700	E500 103 Revenue & Fiscal Affairs Office	5,214,709				5,214,709	25,000	38,069,274	43,308,983					1700
1701	<u>State Funds Adjustments</u>													1701
1702														1702
1703														1703
1704	<u>Federal Funds Adjustments</u>													1704
1705	NG 911 Grant Program						2,308,315		2,308,315					1705
1706														1706
1707	<u>Other Funds Adjustments</u>													1707
1708	SC Wireless 911 Program							13,000,000	13,000,000					1708
1709	Additional FTEs										2.00	2.00		1709
1710														1710
1711	SUBTOTAL INCREMENTAL ADJUSTMENTS						2,308,315	13,000,000	15,308,315			2.00	2.00	1711
1712	SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		5,214,709			5,214,709	2,333,315	51,069,274	58,617,298					1712
1713														1713
1714	E550 104 State Fiscal Accountability Authority	1,700,213				1,700,213		19,580,614	21,280,827					1714
1715	<u>State Funds Adjustments</u>													1715
1716														1716
1717														1717
1718	<u>Other Funds Adjustments</u>													1718
1719	E-Portal FTEs										5.00	5.00		1719
1720														1720
1721														1721
1722	SUBTOTAL INCREMENTAL ADJUSTMENTS										5.00	5.00		1722
1723	SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,700,213			1,700,213		19,580,614	21,280,827					1723
1724														1724
1725	F270 105 SFAA - State Auditor's Office	4,753,588				4,753,588		2,579,639	7,333,227					1725
1726	<u>State Funds Adjustments</u>													1726
1727	Personnel Increases		88,270			88,270			88,270					1727
1728	Data Analytics/Robotics Program		65,000			65,000			65,000					1728
1729														1729
1730														1730
1731	<u>Other Funds Adjustments</u>													1731
1732														1732
1733														1733
1734	SUBTOTAL INCREMENTAL ADJUSTMENTS		153,270			153,270			153,270					1734
1735	SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		4,906,858			4,906,858		2,579,639	7,486,497					1735
1736														1736
1737	S600 111 Procurement Review Panel	178,897				178,897		2,534	181,431					1737
1738	<u>State Funds Adjustments</u>													1738

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		State				Federal	Other	Total	FTE Changes				
		FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line												Line	
1739												1739	
1740												1740	
1741	Other Funds Adjustments											1741	
1742												1742	
1743												1743	
1744	SUBTOTAL INCREMENTAL ADJUSTMENTS											1744	
1745	SUBTOTAL PROCUREMENT REVIEW PANEL											1745	
1746												1746	
1747	TOTAL - CONSTITUTIONAL SUBCOMMITTEE	226,928,012	27,394,778	55,126,174	309,448,964	268,927,220	280,325,506	858,701,690	143.00		(113.00)	30.00	1747

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Line	Agency	Beginning Base	State					Federal	Other	Total	FTE Changes				Line
			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total		
72	STATEWIDE ALLOCATIONS												72		
73														73	
74	F300 106	Employee Benefits												74	
75		Statewide Recruitment and Retention (Proviso 118.XX - equivalent to a 2% pay plan)	42,000,000			42,000,000			42,000,000					75	
76		2020 Health Insurance Increase	38,928,227			38,928,227			38,928,227					76	
77		Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%	32,411,836			32,411,836			32,411,836					77	
78														78	
79														79	
80		SUBTOTAL INCREMENTAL ADJUSTMENTS	113,340,063	-	-	113,340,063	-	-	113,340,063					80	
81		SUBTOTAL EMPLOYEE BENEFITS	113,340,063			113,340,063	-	-	113,340,063					81	
82														82	
83	F310 107	Capital Reserve Fund	162,485,305			162,485,305			162,485,305					83	
84		Capital Reserve Fund (2% of FY 2018-19 Revenue = \$176,095,044)	13,609,739			13,609,739			13,609,739					84	
85														85	
86		SUBTOTAL INCREMENTAL ADJUSTMENTS	13,609,739	-	-	13,609,739	-	-	13,609,739					86	
87		SUBTOTAL CAPITAL RESERVE FUND	176,095,044			176,095,044	-	-	176,095,044					87	
88														88	
89	V040 112	Debt Service	191,630,298			191,630,298			191,630,298					89	
90														90	
91		SUBTOTAL INCREMENTAL ADJUSTMENTS												91	
92		SUBTOTAL DEBT SERVICE	191,630,298			191,630,298			191,630,298					92	
93														93	
94	R440 109	Department of Revenue												94	
95		Non-Refundable Income Tax Credit		128,000,000		128,000,000			128,000,000					95	
96														96	
97		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	128,000,000	-	128,000,000	-	-	128,000,000					97	
98		SUBTOTAL DEPT. OF REVENUE TAX CREDIT	-	128,000,000	-	128,000,000	-	-	128,000,000					98	
99														99	
100	X220 113	Aid to Subdivisions - State Treasurer	254,356,729			254,356,729			254,356,729					100	
101		LGF - Aid to Subdivisions Formula (FY 2019-20 Base = \$233,740,696)	11,687,035			11,687,035			11,687,035					101	
102		Council of Governments	550,142			550,142			550,142					102	
103		County Veterans' Affairs Offices	250,000			250,000			250,000					103	
104		Coroners	72,450			72,450			72,450					104	
105		Clerks of Court	72,450			72,450			72,450					105	
106		Probate Judges	72,450			72,450			72,450					106	
107		Sheriffs	72,450			72,450			72,450					107	
108		Registers of Deeds	33,075			33,075			33,075					108	
109														109	
110														110	
111		SUBTOTAL INCREMENTAL ADJUSTMENTS	12,810,052	-	-	12,810,052	-	-	12,810,052					111	
112		SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND	267,166,781			267,166,781	-	-	267,166,781					112	
113														113	
114	X440 114	Aid to Subdivisions - Dept. of Revenue	20,421,270			20,421,270			20,421,270					114	
115		Homestead Exemption Shortfall	(20,421,270)			(20,421,270)			(20,421,270)					115	
116														116	
117		SUBTOTAL INCREMENTAL ADJUSTMENTS	(20,421,270)	-	-	(20,421,270)	-	-	(20,421,270)					117	
118		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE	-			-	-	-	-					118	
119														119	
120	X500 115	Tax Relief Trust Fund - Dept of Revenue						614,053,000	614,053,000					120	
121		Tax Relief Trust Fund Transfer - BEA 02/13/20						15,352,000	15,352,000					121	
122														122	
123		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	15,352,000	15,352,000					123	
124		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE	-			-	-	629,405,000	629,405,000					124	
125														125	
126		Statewide Items												126	
127		FEMA - Hurricane Dorian State Cost Share		10,000,000		10,000,000			10,000,000					127	
128		Natural Disaster Resiliency Reserve Fund (\$25M NR, \$25M 118.XX)		50,000,000		50,000,000			50,000,000					128	
129		Income Tax Relief	120,000,000			120,000,000			120,000,000					129	
130														130	

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		State					Federal	Other	Total	FTE Changes			
		FY 2020-21 Agency Beginning Base	Part 1A	Nonrecurring Proviso 118.XX	FY 2019-20	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
			Recurring Funds H. 5201		Capital Reserve Fund H.5202								
Line												Line	
131							-						131
132	SUBTOTAL INCREMENTAL ADJUSTMENTS	120,000,000	60,000,000	-	180,000,000	-	-	180,000,000					132
133	SUBTOTAL - STATEWIDE ITEMS	120,000,000			180,000,000	-	-	180,000,000					133
134													134
135	TOTAL - STATEWIDE ALLOCATIONS	628,893,602	239,338,584	188,000,000	1,056,232,186		629,405,000	1,685,637,186					135
136													136