

WAYS AND MEANS COMMITTEE
H. 5201
FY 2020-21 Appropriation Bill

House Ways and Means Committee Recommendations

Line				FY 2020-21 Agency Beginning Base	State			Federal	Other	Total	FTE Changes				Line	
					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other		Total
608	HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS															608
609																609
610	J020	33	Department of Health & Human Services	1,416,223,137				1,416,223,137	5,339,173,028	990,481,944	7,745,878,109					610
611	<u>State Funds Adjustments</u>															611
612			Maintenance of Effort Annualization		47,384,662			47,384,662			47,384,662					612
613			Community Long Term Care Census		13,925,644			13,925,644			13,925,644					613
614			Provider Reimbursement Rate		7,852,502			7,852,502			7,852,502					614
615			DDSN Appropriation Transfer		(762,665)			(762,665)			(762,665)					615
616			Medicaid Management Information System			7,409,009		7,409,009			7,409,009					616
617			Decreased Federal Participation		19,517,999			19,517,999			19,517,999					617
618			Disproportionate Share Hospital Allotment Increase		6,715,820			6,715,820			6,715,820					618
619			Cervical Cancer Awareness			150,000		150,000			150,000					619
620			Camp Happy Days			150,000		150,000			150,000					620
621			South Carolina Office of Rural Health		492,000			492,000			492,000					621
622			Medical Contracts			1,750,000		1,750,000			1,750,000					622
623																623
624	<u>Federal Funds Adjustments</u>															624
625			Maintenance of Effort Annualization						264,520,394		264,520,394					625
626			Community Long Term Care Census						38,480,260		38,480,260					626
627			Provider Reimbursement Rate						28,268,308		28,268,308					627
628			Decreased Federal Participation						(54,781,744)		(54,781,744)					628
629			Disproportionate Share Hospital Allotment Increase						20,024,180		20,024,180					629
630			Medicaid Management Information System						141,174,758		141,174,758					630
631																631
632	<u>Other Funds Adjustments</u>															632
633			Maintenance of Effort Annualization							70,219,845	70,219,845					633
634			Community Long Term Care Census						1,386,087		1,386,087					634
635			Provider Reimbursement Rate						3,749,864		3,749,864					635
636			Decreased Federal Participation						3,122,729		3,122,729					636
637																637
638																638
639	SUBTOTAL INCREMENTAL ADJUSTMENTS				95,125,962	9,459,009		104,584,971	437,686,156	78,478,525	620,749,652					639
640	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES				1,511,349,099			1,520,808,108	5,776,859,184	1,068,960,469	8,366,627,761					640
641																641
642	J040	34	Department of Health & Environmental Control	145,115,520				145,115,520	286,140,200	220,899,732	652,155,452					642
643	<u>State Funds Adjustments</u>															643
644			Vaccine Funding for Disease Control Response		997,000			997,000			997,000					644
645			Resource Conservation and Recovery Act Program		635,594			635,594			635,594	6.00	(3.00)		3.00	645
646			Funding for Additional Newborn Screenings (Act #55 - Dylan's Law)		1,011,619	101,128		1,112,747			1,112,747	3.00			3.00	646
647			Able Site Cleanup			1,000,000		1,000,000			1,000,000					647
648			Salary Increases for Critical Position Retention		5,037,468			5,037,468			5,037,468	52.00	(28.00)	(24.00)		648
649			Hazardous Waste Emergency Response		1,051,172			1,051,172			1,051,172	12.00			12.00	649
650			Air Quality Program		1,950,785			1,950,785			1,950,785	27.00		(27.00)		650
651			Regional EMS Training Centers - Critical Workforce Scholarships			200,000		200,000			200,000					651
652			Murrells Inlet Channel Clearing			2,000,000		2,000,000			2,000,000					652
653			Ocean Outfalls		1,000,000			1,000,000			1,000,000					653
654			Lake Conestee			1,000,000		1,000,000			1,000,000					654
655			Nursing Program Expansion			2,200,000		2,200,000			2,200,000					655
656																656
657	<u>Federal Funds Adjustments</u>															657
658																658
659																659
660	<u>Other Funds Adjustments</u>															660
661																661
662																662
663	SUBTOTAL INCREMENTAL ADJUSTMENTS				11,683,638	6,501,128		18,184,766			18,184,766	100.00	(31.00)	(51.00)	18.00	663
664	SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL				156,799,158			163,300,286	286,140,200	220,899,732	670,340,218					664
665																665
666	J120	35	Department of Mental Health	256,881,419				256,881,419	22,270,928	230,356,451	509,508,798					666

2/19/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill		House Ways and Means Committee Recommendations											
				State			Federal	Other	Total	FTE Changes					
				Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
Line			FY 2020-21 Agency Beginning Base												
667		<u>State Funds Adjustments</u>													667
668		Sustainability of Workforce		7,982,500			7,982,500			7,982,500					668
669		High Risk Adolescents - Out of Home Placements		750,000			750,000			750,000					669
670		Sexually Violent Predator Program		625,897			625,897			625,897					670
671		Emergency Department Telepsychiatry		400,000			400,000			400,000					671
672		School Mental Health		600,000			600,000			600,000					672
673		Clinicians in Law Enforcement		325,000			325,000			325,000					673
674		VA Veterans Nursing Homes State Match			46,788,352		46,788,352			46,788,352					674
675		Sustainability of Services		8,768,173			8,768,173			8,768,173					675
676		Contractual Adjustment		2,587,946			2,587,946			2,587,946					676
677		Mental Illness Recovery Center, Inc. (MIRCI)		250,000			250,000			250,000					677
678		Inpatient Services		5,000,000			5,000,000			5,000,000					678
679		Mental Health Pilot - Pickens County Sheriff's Office			100,000		100,000			100,000					679
680															680
681		<u>Federal Funds Adjustments</u>													681
682															682
683															683
684		<u>Other Funds Adjustments</u>													684
685		Authorization Increase							35,500,000	35,500,000					685
686															686
687		SUBTOTAL INCREMENTAL ADJUSTMENTS		27,289,516	46,888,352		74,177,868		35,500,000	109,677,868					687
688		SUBTOTAL DEPARTMENT OF MENTAL HEALTH		284,170,935			331,059,287	22,270,928	265,856,451	619,186,666					688
689															689
690	J160 36	Department of Disabilities & Special Needs	271,939,252				271,939,252	340,000	532,522,017	804,801,269					690
691		<u>State Funds Adjustments</u>													691
692		Residential Service Rate Increase		2,900,000			2,900,000			2,900,000					692
693		Respite Service Rate Increase		2,090,000			2,090,000			2,090,000					693
694		Early Intervention Services		755,000			755,000			755,000					694
695		State Plan Rate Increases - Waiver Costs		5,135,000			5,135,000			5,135,000					695
696		Appropriation Transfer from DHHS		762,665			762,665			762,665					696
697		South Carolina Genomic Medicine Initiative			2,000,000		2,000,000			2,000,000					697
698		Improve Access to Residential Supports		807,312			807,312			807,312					698
699															699
700		<u>Federal Funds Adjustments</u>													700
701															701
702															702
703		<u>Other Funds Adjustments</u>													703
704		Residential Service Rate Increase							7,100,000	7,100,000					704
705		Respite Service Rate Increase							5,083,733	5,083,733					705
706		Early Intervention Services							1,018,035	1,018,035					706
707		State Plan Rate Increases - Waiver Costs							12,525,000	12,525,000					707
708		Improve Access to Residential Supports							1,964,100	1,964,100					708
709															709
710		SUBTOTAL INCREMENTAL ADJUSTMENTS		12,449,977	2,000,000		14,449,977		27,690,868	42,140,845					710
711		SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		284,389,229			286,389,229	340,000	560,212,885	846,942,114					711
712															712
713	H730 32	Vocational Rehabilitation	17,058,843				17,058,843	122,342,107	35,340,201	174,741,151					713
714		<u>State Funds Adjustments</u>													714
715		Credential Attainment			453,750		453,750			453,750					715
716		Demand Driven Training Service - HVAC and Welding			1,072,900		1,072,900			1,072,900					716
717															717
718		<u>Federal Funds Adjustments</u>													718
719															719
720															720
721		<u>Other Funds Adjustments</u>													721
722															722
723															723
724		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,526,650	-	1,526,650	-	-	1,526,650					724
725		SUBTOTAL VOCATIONAL REHABILITATION		17,058,843			18,585,493	122,342,107	35,340,201	176,267,801					725

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					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202				Total State Funds	State	Federal	Other		Total
726															726	
727	J200	37	Department of Alcohol & Other Drug Abuse Services	11,983,171				11,983,171	54,872,054	1,074,397	67,929,622				727	
728	State Funds Adjustments														728	
729			Sustainability of Addiction Crisis Efforts		3,000,000			3,000,000			3,000,000				729	
730			Infrastructure Improvements			5,000,000		5,000,000			5,000,000				730	
731	Federal Funds Adjustments														731	
732	Other Funds Adjustments														732	
733			Other Funds Authorization Increase							877,680	877,680				733	
734	SUBTOTAL INCREMENTAL ADJUSTMENTS				3,000,000	5,000,000		8,000,000		877,680	8,877,680				734	
735	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE				14,983,171			19,983,171	54,872,054	1,952,077	76,807,302				735	
736															736	
737															737	
738	L040	38	Department of Social Services	203,759,127				203,759,127	508,278,168	56,346,297	768,383,592				738	
739	State Funds Adjustments														739	
740			Staff Equity Increases		4,519,568			4,519,568			4,519,568				740	
741			Placement Plan		93,615			93,615			93,615	0.76	0.24		741	
742			Group Home Board Payments		1,513,325			1,513,325			1,513,325				742	
743			Case Workers Staffing		3,010,581			3,010,581			3,010,581	34.80	10.20		743	
744			Attachment Assessment		200,000			200,000			200,000				744	
745			Title IV-E, Entitlement Loss Coverage		17,500,000	17,500,000		35,000,000			35,000,000				745	
746			Adult Advocacy Staff		1,511,014			1,511,014			1,511,014	15.50	4.50		746	
747			Emergency Stabilization Beds		1,080,000			1,080,000			1,080,000				747	
748			Annual OnBase Enterprise System		186,250			186,250			186,250				748	
749			Agency Computer Refresh		983,500			983,500			983,500				749	
750			IT Consultants		221,305			221,305			221,305	1.81			750	
751			Economic Services		5,100,000			5,100,000			5,100,000				751	
752			SC Coalition Against Domestic Violence and Sexual Assault			800,000		800,000			800,000				752	
753			Foster Family Board Payments		4,648,010			4,648,010			4,648,010				753	
754			IT Improvements			1,228,250		1,228,250			1,228,250				754	
755			Federal Court Case Management System			3,891,550		3,891,550			3,891,550				755	
756			Domestic Violence Shelter - Horry County			1,500,000		1,500,000			1,500,000				756	
757	Federal Funds Adjustments														757	
758			Staff Equity Increases						1,506,523		1,506,523				758	
759			Placement Plan						28,822		28,822				759	
760			Group Home Board Payments						325,466		325,466				760	
761			Case Workers Staffing						940,341		940,341				761	
762			Attachment Assessment						50,000		50,000				762	
763			Adult Advocacy Staff						443,220		443,220				763	
764			Annual OnBase Enterprise System						101,750		101,750				764	
765			Agency Computer Refresh						421,500		421,500				765	
766			IT Consultants						213,688		213,688		1.19		766	
767			Foster Family Board Payments						1,644,139		1,644,139				767	
768			IT Improvements						392,750		392,750				768	
769	Other Funds Adjustments														769	
770			SUBTOTAL INCREMENTAL ADJUSTMENTS		40,567,168	24,919,800		65,486,968	6,068,199		71,555,167	52.87	16.13		770	
771			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		244,326,295			269,246,095	514,346,367	56,346,297	839,938,759				771	
772															772	
773	L240	39	Commission for the Blind	4,011,040				4,011,040	9,564,818	403,000	13,978,858				773	
774	State Funds Adjustments														774	
775			Recruitment and Retention		350,000			350,000			350,000				775	
776			Blindness Prevention		150,000			150,000			150,000	1.00			776	
777			Complex Renovations and Improvements			5,101,685		5,101,685			5,101,685				777	
778															778	
779															779	
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784															784	

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H. 5201
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Line				State				Federal	Other	Total	FTE Changes				Line
				Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
785														785	
786														786	
787	Federal Funds Adjustments													787	
788														788	
789														789	
790	Other Funds Adjustments													790	
791														791	
792														792	
793	SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000	5,101,685		5,601,685			5,601,685	1.00			793	
794	SUBTOTAL COMMISSION FOR THE BLIND			4,511,040			9,612,725	9,564,818	403,000	19,580,543				794	
795														795	
796	L060	40	Department on Aging	18,846,272			18,846,272	27,349,923	6,054,297	52,250,492				796	
797	State Funds Adjustments													797	
798	Dementia Coordinator				100,000		100,000			100,000	1.00			798	
799														799	
800														800	
801	Federal Funds Adjustments													801	
802														802	
803														803	
804	Other Funds Adjustments													804	
805														805	
806														806	
807	SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000			100,000			100,000	1.00			807	
808	SUBTOTAL COMMISSION FOR THE BLIND			18,946,272			18,946,272	27,349,923	6,054,297	52,350,492				808	
809														809	
810	L080	41	Department of Children's Advocacy	7,982,182			7,982,182	451,680	11,027,688	19,461,550				810	
811	State Funds Adjustments													811	
812	Continuum of Care				1,300,000		1,300,000			1,300,000	28.20		(28.20)	812	
813														813	
814														814	
815	Federal Funds Adjustments													815	
816														816	
817														817	
818	Other Funds Adjustments													818	
819														819	
820														820	
821	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,300,000			1,300,000			1,300,000	28.20		(28.20)	821	
822	SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY			9,282,182			9,282,182	451,680	11,027,688	20,761,550				822	
823														823	
824	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830				824	
825	State Funds Adjustments													825	
826														826	
827														827	
828	Other Funds Adjustments													828	
829														829	
830														830	
831	SUBTOTAL INCREMENTAL ADJUSTMENTS													831	
832	SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)			112,368,739			112,368,739		42,030,091	154,398,830				832	
833														833	
834	H530	24	Area Health Education Consortium (AHEC)	11,152,584			11,152,584	844,700	2,808,927	14,806,211				834	
835	State Funds Adjustments													835	
836	Health Careers Program				545,000		545,000			545,000				836	
837	Rural Physicians Incentive Program				620,000		620,000			620,000				837	
838														838	
839	Federal Funds Adjustments													839	
840														840	
841														841	
842	Other Funds Adjustments													842	
843														843	

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		State					Federal	Other	Total	FTE Changes			
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Line												Line	
844												844	
845	SUBTOTAL INCREMENTAL ADJUSTMENTS											845	
846	SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS											846	
847												847	
848												848	
849	TOTAL - HEALTHCARE SUBCOMMITTEE											849	
850												850	
851												851	
		2,477,321,286	193,181,261	101,396,624	2,771,899,171	6,815,381,961	2,271,892,115	11,859,173,247	183.07	(14.87)	(79.20)	89.00	