

**WAYS AND MEANS COMMITTEE**  
H. 4000  
FY 2019-20 Appropriation Bill

**House Ways and Means Committee Recommendations**

Line	Ways and Means Committee FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations										Line		
				State				Federal	Other	Total	FTE Changes					
				FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal		Other	Total
<b>HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS</b>																
588													588			
589													589			
590	J020	33	Department of Health & Human Services	1,366,045,683				1,366,045,683	5,307,898,186	985,081,306	7,659,025,175			590		
591			State Funds Adjustments											591		
592			Maintenance of Effort Annualization		49,585,240			49,585,240			49,585,240	80.00	100.00	30.00	210.00	592
593			Children's Health Insurance Program (CHIP) - Increased State Match		5,500,000			5,500,000			5,500,000					593
594			Transfer to DDSN - State Match and Waiver Slots		(2,249,478)			(2,249,478)			(2,249,478)					594
595			Medicaid Management Information System			7,409,009		7,409,009			7,409,009					595
596			Medical Contracts		2,750,000	2,750,000		5,500,000			5,500,000					596
597																597
598			Federal Funds Adjustments													598
599			Maintenance of Effort Annualization						22,238,605		22,238,605					599
600			Provider Reimbursement Rate and Benefit Remediation						14,536,237		14,536,237					600
601			Children's Health Insurance Program (CHIP) - Decreased Federal Match						(5,500,000)		(5,500,000)					601
602			Medicaid Management Information System						46,681,082		46,681,082					602
603																603
604			Other Funds Adjustments													604
605			Maintenance of Effort Annualization							5,400,638	5,400,638					605
606																606
607			SUBTOTAL INCREMENTAL ADJUSTMENTS		55,585,762	10,159,009		65,744,771	77,955,924	5,400,638	149,101,333					607
608			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,421,631,445			1,431,790,454	5,385,854,110	990,481,944	7,808,126,508	80.00	100.00	30.00	210.00	608
609																609
610	J040	34	Department of Health & Environmental Control	138,587,243				138,587,243	286,140,200	220,899,732	645,627,175					610
611			State Funds Adjustments													611
612			Prescription Monitoring Program		1,083,748			1,083,748			1,083,748	4.00			4.00	612
613			Contingency Fund for Orphan Petroleum Spills and Releases		250,000			250,000			250,000					613
614			Communicable Disease Abatement		499,877			499,877			499,877	6.00			6.00	614
615			Mosquito Borne Disease Abatement		201,600			201,600			201,600	1.00			1.00	615
616			Ocean Outfalls		2,000,000			2,000,000			2,000,000					616
617			Murrells Inlet Channel Clearing			2,000,000		2,000,000			2,000,000					617
618																618
619			Federal Funds Adjustments													619
620																620
621																621
622			Other Funds Adjustments													622
623																623
624																624
625			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,035,225	2,000,000		6,035,225			6,035,225					625
626			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		142,622,468			144,622,468	286,140,200	220,899,732	651,662,400	11.00			11.00	626
627																627
628	J120	35	Department of Mental Health	244,802,952				244,802,952	19,170,928	230,356,451	494,330,331					628
629			State Funds Adjustments													629
630			Sexually Violent Predator Treatment Program		481,974			481,974			481,974					630
631			Contractual Adjustment - Inpatient Services		1,334,424			1,334,424			1,334,424					631
632			School Mental Health Services		2,200,000			2,200,000			2,200,000					632
633			Information Technology		1,550,000			1,550,000			1,550,000					633
634			Certification of State Match (VA Nursing Homes)			37,065,450		37,065,450			37,065,450					634
635																635
636			Federal Funds Adjustments													636
637			Federal Authorization Increase						3,100,000		3,100,000					637
638																638
639			Other Funds Adjustments													639
640																640
641																641
642			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,566,398	37,065,450		42,631,848	3,100,000		45,731,848					642
643			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		250,369,350			287,434,800	22,270,928	230,356,451	540,062,179					643
644																644

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Line	Agency	Beginning Base	State				Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds				State	Federal	Other	Total	
645	J160 36	251,139,739				251,139,739	340,000	513,919,162	765,398,901					645
646														646
647			10,400,000			10,400,000			10,400,000					647
648			140,000			140,000			140,000					648
649				2,000,000		2,000,000			2,000,000					649
650			2,249,478			2,249,478			2,249,478					650
651														651
652														652
653														653
654														654
655														655
656								16,342,855	16,342,855					656
657								260,000	260,000					657
658								2,000,000	2,000,000					658
659														659
660			12,789,478	2,000,000		14,789,478		18,602,855	31,132,333					660
661			263,929,217			265,929,217	340,000	532,522,017	798,791,234					661
662														662
663	H730 32	16,628,123				16,628,123	121,560,616	35,340,201	173,528,940					663
664														664
665				659,000		659,000			659,000					665
666				808,509		808,509			808,509					666
667														667
668														668
669							781,491		781,491					669
670														670
671														671
672														672
673														673
674				1,467,509		1,467,509	781,491		2,249,000					674
675			16,628,123			18,095,632	122,342,107	35,340,201	175,777,940					675
676														676
677	J200 37	11,762,302				11,762,302	40,617,730	7,096,362	59,476,394					677
678														678
679				6,000,000		6,000,000			6,000,000					679
680														680
681														681
682							14,254,324		14,254,324					682
683														683
684														684
685								(6,021,965)	(6,021,965)					685
686														686
687				6,000,000		6,000,000	14,254,324	(6,021,965)	14,232,359					687
688			11,762,302			17,762,302	54,872,054	1,074,397	73,708,753					688
689														689
690	L040 38	195,256,559				195,256,559	508,278,168	56,346,297	759,881,024					690
691														691
692				28,600,000		28,600,000			28,600,000					692
693			3,851,765			3,851,765			3,851,765					693
694				800,000		800,000			800,000					694
695				350,000		350,000			350,000					695
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		State				Federal	Other	Total	FTE Changes				
		FY 2019-20 Agency Beginning Base	Part 1A	Nonrecurring	FY 2018-19	Total	Federal	Other	Total	State	Federal	Other	Total
			Recurring Funds	Proviso 118.XX	Capital Reserve Fund								
Line	H.4000		H.4001									Line	
761												761	
762	Federal Funds Adjustments											762	
763												763	
764												764	
765	Other Funds Adjustments											765	
766												766	
767												767	
768	SUBTOTAL INCREMENTAL ADJUSTMENTS	250,000			250,000			250,000				768	
769	SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS	10,973,850			10,973,850	844,700	2,808,927	14,627,477	1.00			769	
770												770	
771												771	
772	<b>TOTAL - HEALTHCARE SUBCOMMITTEE</b>	<b>2,373,422,402</b>	<b>83,296,576</b>	<b>88,471,968</b>	<b>2,545,190,948</b>	<b>6,418,308,688</b>	<b>2,129,345,042</b>	<b>10,941,345,848</b>	<b>12.00</b>			<b>12.00</b>	772
773												773	
774												774	