

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations					
		FY 2020-21 Agency Beginning Base			State		Federal	Other	Total	
Line		Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1	REVENUES FY 2020-21:								1	
2									2	
3	Revenue Forecast, FY 2020-21 (BEA Forecast 2/13/20)	10,254,087,000			10,254,087,000			10,254,087,000	3	
4									4	
5	Less: FY 2020-21 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level	(629,405,136)			(629,405,136)			(629,405,136)	5	
6									6	
7									7	
8	Net General Fund Revenue Forecast, FY 2020-21	9,624,681,864			9,624,681,864			9,624,681,864	8	
9									9	
10	Less: FY 2020-21 General Reserve Fund Transfer [§ 11-11-310] (See line 30)								10	
11									11	
12	Less: FY 2020-21 Appropriation Base	(8,737,012,312)			(8,737,012,312)			(8,737,012,312)	12	
13									13	
14									14	
15	"New" Recurring Revenue	887,669,552			887,669,552			887,669,552	15	
16									16	
17	ENHANCEMENTS AND ADJUSTMENTS								17	
18	Proviso 38.1 - DSS: Fee Retention	(800,000)			(800,000)			(800,000)	18	
19	Proviso 34.re DHEC: Expenditure Reimbursement	(64,000)			(64,000)			(64,000)	19	
20									20	
21									21	
22	Subtotal, Enhancements and Adjustments	(864,000)			(864,000)			(864,000)	22	
23									23	
24	Subtotal, Part I Revenues	886,805,552			886,805,552			886,805,552	24	
25									25	
26	NONRECURRING REVENUES								26	
27	FY 2019-20 Capital Reserve Fund - H.5202			162,485,305	162,485,305			162,485,305	27	
28	FY 2018-19 Contingency Reserve Fund		349,951,083		349,951,083			349,951,083	28	
29	Projected FY 2019-20 General Fund Surplus (BEA Forecast 2/13/20)		567,513,000		567,513,000			567,513,000	29	
30	Litigation Recovery		5,079,748		5,079,748			5,079,748	30	
31	Non-Recurring Debt Service Transfer (Proviso 112.XX)		120,000,000		120,000,000			120,000,000	31	
32	Farm Aid - Resiliency Fund Transfer (Proviso 118.XX)		25,000,000		25,000,000			25,000,000	32	
33	Less: General Reserve Fund Transfer [§ 11-11-310] (FY 2020-21 Balance = \$528M)		(122,000,000)		(122,000,000)			(122,000,000)	33	
34									34	
35	Subtotal, Nonrecurring Revenues		945,543,831	162,485,305	1,108,029,136			1,108,029,136	35	
36									36	
37	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS								37	
38	Federal Funds								38	
39	FY 2020-21 Base					8,809,788,162		8,809,788,162	39	
40	FY 2020-21 Adjustment					474,003,580		474,003,580	40	
41									41	
42	Other Funds								42	
43	FY 2020-21 Base						11,413,765,871	11,413,765,871	43	
44	FY 2020-21 Adjustment						375,333,047	375,333,047	44	
45	Projected EIA Revenue Increase (see EIA Section)						100,285,200	100,285,200	45	
46	Projected FY 2020-21 Lottery Revenue (see Lottery Section)						469,799,999	469,799,999	46	
47									47	
48	Subtotal, Federal & Other Funds Revenue					9,283,791,742	12,359,184,117	21,642,975,859	48	
49									49	
50	TOTAL "NEW" FUNDS	886,805,552	945,543,831	162,485,305	1,994,834,688	474,003,580	945,418,246	3,414,256,514	50	
51									51	

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
		FY 2020-21 Agency Beginning Base			State		Federal	Other	Total			
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
52	ALLOCATIONS:											52
53	SUBCOMMITTEE RECOMMENDATIONS:											53
54		Statewide Allocations	628,893,602	239,338,584	188,000,000		1,056,232,186			629,405,136	1,685,637,322	54
55		Public Education Subcommittee	3,383,540,204	271,495,122	158,152,112		3,813,187,438	884,434,259		1,088,711,038	5,786,332,735	55
56		Higher Education Subcommittee	735,719,023	68,885,119	50,610,049	162,485,305	1,017,699,496	758,804,207		3,985,284,371	5,761,788,074	56
57		Healthcare Subcommittee	2,477,321,286	193,181,125	101,396,624		2,771,899,035	6,815,381,961		2,271,892,115	11,859,173,111	57
58		Economic Development Subcommittee	273,338,161	12,643,650	120,828,510		406,810,321	244,883,815		263,966,551	915,660,687	58
59		Criminal Justice Subcommittee	902,835,546	65,579,296	151,960,362		1,120,375,204	151,051,899		283,785,255	1,555,212,358	59
60		Transportation & Regulatory Subcommittee	108,436,478	8,287,878	119,470,000		236,194,356	160,308,381		3,086,014,146	3,482,516,883	60
61		Constitutional Subcommittee	226,928,012	27,394,778	55,126,174		309,448,964	268,927,220		280,325,506	858,701,690	61
62		Lottery Expenditure Account								469,799,999	469,799,999	62
63												63
64		TOTAL SUBCOMMITTEE RECOMMENDATIONS	8,737,012,312	886,805,552	945,543,831	162,485,305	1,994,834,688	9,283,791,742		12,359,184,117	32,374,822,859	64
65												65
66		RESIDUAL BALANCE										66
67		Recurring Allocations		-			-			-	-	67
68		Nonrecurring Allocations			-		-			-	-	68
69		GRAND TOTAL RESIDUAL NOT ALLOCATED		-	-	-	-			-	-	69
70												70
71												71
72		STATEWIDE ALLOCATIONS										72
73												73
74	F300 106	Employee Benefits										74
75		Statewide Recruitment and Retention (Proviso 118.XX - equivalent to a 2% pay plan)		42,000,000			42,000,000				42,000,000	75
76		2020 Health Insurance Increase		38,928,227			38,928,227				38,928,227	76
77		Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		32,411,836			32,411,836				32,411,836	77
78												78
79												79
80		SUBTOTAL INCREMENTAL ADJUSTMENTS		113,340,063			113,340,063				113,340,063	80
81		SUBTOTAL EMPLOYEE BENEFITS		113,340,063			113,340,063				113,340,063	81
82												82
83	F310 107	Capital Reserve Fund	162,485,305				162,485,305				162,485,305	83
84		Capital Reserve Fund (2% of FY 2018-19 Revenue = \$176,095,044)		13,609,739			13,609,739				13,609,739	84
85												85
86		SUBTOTAL INCREMENTAL ADJUSTMENTS		13,609,739			13,609,739				13,609,739	86
87		SUBTOTAL CAPITAL RESERVE FUND		176,095,044			176,095,044				176,095,044	87
88												88
89	V040 112	Debt Service	191,630,298				191,630,298				191,630,298	89
90												90
91		SUBTOTAL INCREMENTAL ADJUSTMENTS										91
92		SUBTOTAL DEBT SERVICE		191,630,298			191,630,298				191,630,298	92
93												93
94	R440 109	Department of Revenue										94
95		Non-Refundable Income Tax Credit			128,000,000		128,000,000				128,000,000	95
96												96
97		SUBTOTAL INCREMENTAL ADJUSTMENTS			128,000,000		128,000,000				128,000,000	97
98		SUBTOTAL DEPT. OF REVENUE TAX CREDIT					128,000,000				128,000,000	98
99												99
100	X220 113	Aid to Subdivisions - State Treasurer	254,356,729				254,356,729				254,356,729	100
101		LGF - Aid to Subdivisions Formula (FY 2019-20 Base = \$233,740,696)		11,687,035			11,687,035				11,687,035	101

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					State		Federal	Other	Total			
					Part 1A	Nonrecurring	FY 2019-20					
					Recurring Funds	Proviso 118.XX	Capital					
					H. 5201		Reserve					
							Fund	Total	Federal	Other	Total	
Line				FY 2020-21 Agency Beginning Base			H.5202	State Funds	Funds	Funds	Funds	Line
102								550,142			550,142	102
103								250,000			250,000	103
104								72,450			72,450	104
105								72,450			72,450	105
106								72,450			72,450	106
107								72,450			72,450	107
108								33,075			33,075	108
109												109
110												110
111								12,810,052			12,810,052	111
112								267,166,781			267,166,781	112
113												113
114	X440	114		20,421,270				20,421,270			20,421,270	114
115								(20,421,270)			(20,421,270)	115
116												116
117								(20,421,270)			(20,421,270)	117
118												118
119												119
120	X500	115								614,053,136	614,053,136	120
121										15,352,000	15,352,000	121
122												122
123										15,352,000	15,352,000	123
124										629,405,136	629,405,136	124
125												125
126												126
127										10,000,000	10,000,000	127
128										50,000,000	50,000,000	128
129								120,000,000			120,000,000	129
130												130
131												131
132								120,000,000	60,000,000		180,000,000	132
133								120,000,000			180,000,000	133
134												134
135				628,893,602				239,338,584	188,000,000		1,056,232,186	135
136												136
137												137
138												138
139	H630	1		3,334,394,114				3,334,394,114	879,200,886	902,882,909	5,116,477,909	139
140												140
141								213,450,030			213,450,030	141
142								16,017,145			16,017,145	142
143								10,363,269			10,363,269	143
144								2,440,303	2,200,000		4,640,303	144
145								3,000,000	22,500,000		25,500,000	145
146								10,000,000			10,000,000	146
147								2,610,000			2,610,000	147
148								247,300			247,300	148
149								5,160,000	10,000,000		15,160,000	149
150								149,462			149,462	150
151									655,000		655,000	151
152												152

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					State		Federal	Other	Total			
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153		Virtual Coordinators (Governor's School for Science and Math)			215,822			215,822			215,822	153
154		Capital Improvements (Proviso 112.XX)				60,000,000		60,000,000			60,000,000	154
155		Instructional Materials (Proviso 112.XX)				50,000,000		50,000,000			50,000,000	155
156												156
157												157
158		<u>Federal Funds Adjustments</u>										158
159												159
160		<u>Other Funds Adjustments</u>										160
161		Governor's School for Science and Math - Increase Other Operating Expense								500,000	500,000	161
162		Funds from Volkswagen Environmental Mitigation Trust to Purchase School Buses								7,872,600	7,872,600	162
163		EIA Expenditures Adjustment (Details in EIA Section)								100,285,200	100,285,200	163
164												164
165												165
166		SUBTOTAL INCREMENTAL ADJUSTMENTS			263,653,331	145,355,000		409,008,331		108,657,800	517,666,131	166
167		SUBTOTAL STATE DEPARTMENT OF EDUCATION			3,598,047,445			3,743,402,445	879,200,886	1,011,540,709	5,634,144,040	167
168												168
169	H670 8	Educational Television Commission		1,738,759				1,738,759	200,000	18,715,000	20,653,759	169
170		<u>State Funds Adjustments</u>										170
171		Transfer from EIA to General Fund			5,726,409			5,726,409			5,726,409	171
172		FTE Authorization (FTE Only)										172
173												173
174		<u>Federal Funds Adjustments</u>										174
175												175
176												176
177		<u>Other Funds Adjustments</u>										177
178		FCC Required Channel Reassignment								10,000,000	10,000,000	178
179		Increased Authorization Request								5,500,000	5,500,000	179
180		ETV Infrastructure								10,000,000	10,000,000	180
181												181
182												182
183		SUBTOTAL INCREMENTAL ADJUSTMENTS			5,726,409			5,726,409		25,500,000	31,226,409	183
184		SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			7,465,168			7,465,168	200,000	44,215,000	51,880,168	184
185												185
186	H710 5	Wil Lou Gray Opportunity School		6,612,764				6,612,764	240,000	985,321	7,838,085	186
187		<u>State Funds Adjustments</u>										187
188		Licensed Professional Counselor Supervisor			100,000			100,000			100,000	188
189		Classroom Security Improvement				300,000		300,000			300,000	189
190		Security Camera and Keyless Entry				200,000		200,000			200,000	190
191		Smartboards				90,000		90,000			90,000	191
192												192
193		<u>Federal Funds Adjustments</u>										193
194												194
195												195
196		<u>Other Funds Adjustments</u>										196
197												197
198												198
199		SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000	590,000		690,000			690,000	199
200		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL			6,712,764			7,302,764	240,000	985,321	8,528,085	200
201												201
202	H750 6	School for the Deaf & Blind		15,516,449				15,516,449	1,739,000	11,770,455	29,025,904	202
203		<u>State Funds Adjustments</u>										203
204		Agency Personnel & Operating			750,000			750,000			750,000	204

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					State		Federal	Other	Total			
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
205												205
206												206
207												207
208												208
209												209
210												210
211												211
212												212
213					750,000			750,000			750,000	213
214					16,266,449			16,266,449	1,739,000	11,770,455	29,775,904	214
215												215
216	H870	27	State Library	15,416,200				15,416,200	2,701,146	267,000	18,384,346	216
217			State Funds Adjustments									217
218			Aid to County Libraries		1,015,382			1,015,382			1,015,382	218
219												219
220			Federal Funds Adjustments									220
221												221
222												222
223			Other Funds Adjustments									223
224												224
225												225
226			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,015,382			1,015,382			1,015,382	226
227			SUBTOTAL STATE LIBRARY		16,431,582			16,431,582	2,701,146	267,000	19,399,728	227
228												228
229	H950	29	State Museum (State Museum Commission)	3,942,954				3,942,954		3,100,000	7,042,954	229
230			State Funds Adjustments									230
231			Permanent Gallery Renovation - Phase 2			3,750,000		3,750,000			3,750,000	231
232			Agricultural Museum of South Carolina			200,000		200,000			200,000	232
233			International African American Museum		250,000			250,000			250,000	233
234			Shaw Joint Base Military Museum			1,500,000		1,500,000			1,500,000	234
235												235
236			Federal Funds Adjustments									236
237												237
238												238
239			Other Funds Adjustments									239
240												240
241												241
242			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	5,450,000		5,700,000			5,700,000	242
243			SUBTOTAL STATE MUSEUM		4,192,954			9,642,954		3,100,000	12,742,954	243
244												244
245	H960	30	Confederate Relic Room and Military Museum Commission	936,763				936,763		419,252	1,356,015	245
246			State Funds Adjustments									246
247			Mobile Storage			180,000		180,000			180,000	247
248												248
249												249
250			SUBTOTAL INCREMENTAL ADJUSTMENTS			180,000		180,000			180,000	250
251			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		936,763			1,116,763		419,252	1,536,015	251
252												252
253	L120	7	John de la Howe School	4,982,201				4,982,201	353,227	784,047	6,119,475	253
254			State Funds Adjustments									254
255			L. S. Brice School Renovation			5,827,112		5,827,112			5,827,112	255
256												256

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Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
257		Federal Funds Adjustments										257
258												258
259												259
260		Other Funds Adjustments										260
261												261
262												262
263		SUBTOTAL INCREMENTAL ADJUSTMENTS					5,827,112	5,827,112			5,827,112	263
264		SUBTOTAL JOHN DE LA HOWE SCHOOL				4,982,201		10,809,313	353,227	784,047	11,946,587	264
265												265
266	P360 52	Patriots Point Development Authority								13,836,012	13,836,012	266
267		State Funds Adjustments										267
268		Educational Access Initiative					750,000	750,000			750,000	268
269												269
270		Other Funds Adjustments										270
271												271
272												272
273		SUBTOTAL INCREMENTAL ADJUSTMENTS					750,000	750,000			750,000	273
274		SUBTOTAL PATRIOTS POINT AUTHORITY						750,000		13,836,012	14,586,012	274
275												275
276	A850 4	Education Oversight Committee								1,793,242	1,793,242	276
277		State Funds Adjustments										277
278												278
279												279
280		Other Funds Adjustments										280
281												281
282												282
283		SUBTOTAL INCREMENTAL ADJUSTMENTS										283
284		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE								1,793,242	1,793,242	284
285												285
286		TOTAL - PUBLIC EDUCATION SUBCOMMITTEE			3,383,540,204	271,495,122	158,152,112	3,813,187,438	884,434,259	1,088,711,038	5,786,332,735	286
287												287
288												288
289		HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS										289
290												290
291	H030 11	Commission on Higher Education (Also see Lottery Section)			35,515,339			35,515,339	4,729,832	5,469,188	45,714,359	291
292		State Funds Adjustments										292
293		University Center Greenville				450,000		450,000			450,000	293
294												294
295		Federal Funds Adjustments										295
296		Americorps Grants							200,000		200,000	296
297												297
298		Other Funds Adjustments										298
299		Authority to Spend Other Funds								1,000,000	1,000,000	299
300												300
301		SUBTOTAL INCREMENTAL ADJUSTMENTS				450,000		450,000	200,000	1,000,000	1,650,000	301
302		SUBTOTAL COMMISSION ON HIGHER EDUCATION				35,965,339		35,965,339	4,929,832	6,469,188	47,364,359	302
303												303
304	H060 12	Higher Education Tuition Grants (Also See Lottery Section)			27,903,097			27,903,097		6,050,000	33,953,097	304
305		State Funds Adjustments										305
306		Tuition Grants Increase				1,128,792		1,128,792			1,128,792	306
307		Personal Service Increase				9,165		9,165			9,165	307

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308												308
309												309
310												310
311												311
312												312
313												313
314										200,000	200,000	314
315												315
316					1,137,957			1,137,957		200,000	1,337,957	316
317					29,041,054			29,041,054		6,250,000	35,291,054	317
318												318
319	H090	13	Citadel	12,500,686				12,500,686	33,936,275	108,120,000	154,556,961	319
320			State Funds Adjustments									320
321			Capers Hall				7,500,000	7,500,000			7,500,000	321
322			Tuition Freeze for In-State Students		1,052,851			1,052,851			1,052,851	322
323												323
324			Federal Funds Adjustments									324
325			Federal Authorization Increase						916,279		916,279	325
326												326
327			Other Funds Adjustments									327
328			Other Funds Authorization Increase							2,919,240	2,919,240	328
329												329
330												330
331			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,052,851		7,500,000	8,552,851	916,279	2,919,240	12,388,370	331
332			SUBTOTAL CITADEL		13,553,537			21,053,537	34,852,554	111,039,240	166,945,331	332
333												333
334	H120	14	Clemson	95,282,172				95,282,172	127,655,954	945,642,629	1,168,580,755	334
335			State Funds Adjustments									335
336			Maintenance, Renovation, and Replacement				25,000,000	25,000,000			25,000,000	336
337			Tuition Freeze for In-State Students		8,141,228			8,141,228			8,141,228	337
338												338
339			Federal Funds Adjustments									339
340			E&G Unrestricted						2,504,320		2,504,320	340
341			E&G Restricted						4,426,265		4,426,265	341
342												342
343												343
344			Other Funds Adjustments									344
345			E&G Unrestricted							32,189,973	32,189,973	345
346			E&G Restricted							10,264,389	10,264,389	346
347			Auxiliary Enterprises							15,863,308	15,863,308	347
348												348
349			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,141,228		25,000,000	33,141,228	6,930,585	58,317,670	98,389,483	349
350			SUBTOTAL CLEMSON		103,423,400			128,423,400	134,586,539	1,003,960,299	1,266,970,238	350
351												351
352	H150	15	University of Charleston	30,814,507				30,814,507	19,500,000	223,062,766	273,377,273	352
353			State Funds Adjustments									353
354			Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000	354
355			Tuition Freeze for In-State Students		3,557,465			3,557,465			3,557,465	355
356												356
357			Federal Funds Adjustments									357
358												358
359												359

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations								
					State		Federal	Other	Total				
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
360		Other Funds Adjustments										360	
361												361	
362												362	
363		SUBTOTAL INCREMENTAL ADJUSTMENTS				3,557,465		6,000,000	9,557,465			9,557,465	363
364		SUBTOTAL UNIVERSITY OF CHARLESTON				34,371,972			40,371,972	19,500,000	223,062,766	282,934,738	364
365												365	
366	H170 16	Coastal Carolina			16,482,897				16,482,897	21,000,000	211,457,613	248,940,510	366
367		State Funds Adjustments											367
368		Maintenance, Renovation, and Replacement						6,000,000	6,000,000			6,000,000	368
369		Tuition Freeze for In-State Students				2,970,832			2,970,832			2,970,832	369
370												370	
371		Federal Funds Adjustments											371
372												372	
373												373	
374		Other Funds Adjustments											374
375												375	
376												376	
377												377	
378												378	
379		SUBTOTAL INCREMENTAL ADJUSTMENTS				2,970,832		6,000,000	8,970,832			8,970,832	379
380		SUBTOTAL COASTAL CAROLINA				19,453,729			25,453,729	21,000,000	211,457,613	257,911,342	380
381												381	
382	H180 17	Francis Marion			18,521,662				18,521,662	12,988,495	52,668,968	84,179,125	382
383		State Funds Adjustments											383
384		Maintenance, Renovation, and Replacement						5,000,000	5,000,000			5,000,000	384
385		Tuition Freeze for In-State Students				2,231,057			2,231,057			2,231,057	385
386		School of Education/School of Business Building						1,000,000	1,000,000			1,000,000	386
387												387	
388		Federal Funds Adjustments											388
389												389	
390												390	
391		Other Funds Adjustments											391
392												392	
393												393	
394												394	
395												395	
396		SUBTOTAL INCREMENTAL ADJUSTMENTS				2,231,057		6,000,000	8,231,057			8,231,057	396
397		SUBTOTAL FRANCIS MARION				20,752,719			26,752,719	12,988,495	52,668,968	92,410,182	397
398												398	
399	H210 18	Lander			9,980,053				9,980,053	7,240,741	67,338,224	84,559,018	399
400		State Funds Adjustments											400
401		Maintenance, Renovation, and Replacement						6,000,000	6,000,000			6,000,000	401
402		Tuition Freeze for In-State Students				1,776,571			1,776,571			1,776,571	402
403												403	
404		Federal Funds Adjustments											404
405												405	
406												406	
407		Other Funds Adjustments											407
408		Other Funded FTEs								948,955		948,955	408
409												409	
410		SUBTOTAL INCREMENTAL ADJUSTMENTS				1,776,571		6,000,000	7,776,571		948,955	8,725,526	410
411		SUBTOTAL LANDER				11,756,624			17,756,624	7,240,741	68,287,179	93,284,544	411

2/20/2020				WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill		House Ways and Means Committee Recommendations						
				FY 2020-21 Agency Beginning Base	State			Federal	Other	Total		
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
412												412
413	H240	19	SC State	16,110,132				16,110,132	54,501,255	51,756,047	122,367,434	413
414			State Funds Adjustments									414
415			Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000	415
416			Tuition Freeze for In-State Students		1,164,003			1,164,003			1,164,003	416
417												417
418			Federal Funds Adjustments									418
419												419
420												420
421			Other Funds Adjustments									421
422												422
423												423
424			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,164,003		6,000,000	7,164,003			7,164,003	424
425			SUBTOTAL SC STATE		17,274,135			23,274,135	54,501,255	51,756,047	129,531,437	425
426												426
427			USC System									427
428	H270	20A	-Columbia	155,969,788				155,969,788	178,603,631	930,529,343	1,265,102,762	428
429			State Funds Adjustments									429
430			School of Medicine Relocation				25,000,000	25,000,000			25,000,000	430
431			State Law Library		826,000			826,000			826,000	431
432			Tuition Freeze for In-State Students		9,550,999			9,550,999			9,550,999	432
433												433
434			Federal Funds Adjustments									434
435												435
436												436
437			Other Funds Adjustments									437
438												438
439												439
440												440
441			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,376,999		25,000,000	35,376,999			35,376,999	441
442			SUBTOTAL USC COLUMBIA		166,346,787			191,346,787	178,603,631	930,529,343	1,300,479,761	442
443												443
444	H290	20B	-Aiken	10,554,060				10,554,060	10,500,000	41,457,362	62,511,422	444
445			State Funds Adjustments									445
446			Maintenance, Renovation, and Replacement				3,000,000	3,000,000			3,000,000	446
447			Tuition Freeze for In-State Students		1,720,995			1,720,995			1,720,995	447
448												448
449			Federal Funds Adjustments									449
450			Federal Funds Authorization						1,000,000		1,000,000	450
451												451
452			Other Funds Adjustments									452
453												453
454												454
455			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,720,995		3,000,000	4,720,995	1,000,000		5,720,995	455
456			SUBTOTAL USC AIKEN		12,275,055			15,275,055	11,500,000	41,457,362	68,232,417	456
457												457
458	H340	20C	-Upstate	15,583,026				15,583,026	16,450,838	68,376,142	100,410,006	458
459			State Funds Adjustments									459
460			Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000	460
461			Tuition Freeze for In-State Students		3,395,677			3,395,677			3,395,677	461
462			USC Upstate Library				5,000,000	5,000,000			5,000,000	462
463												463

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
464		<u>Federal Funds Adjustments</u>										464
465												465
466												466
467		<u>Other Funds Adjustments</u>										467
468												468
469												469
470		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,395,677		10,000,000	13,395,677			13,395,677	470
471		SUBTOTAL USC UPSTATE			18,978,703			28,978,703	16,450,838	68,376,142	113,805,683	471
472												472
473	H360 20D	-Beaufort		5,964,148				5,964,148	5,477,915	27,307,011	38,749,074	473
474		<u>State Funds Adjustments</u>										474
475		Maintenance, Renovation, and Replacement					6,000,000	6,000,000			6,000,000	475
476		Tuition Freeze for In-State Students			1,094,224			1,094,224			1,094,224	476
477												477
478		<u>Federal Funds Adjustments</u>										478
479												479
480												480
481		<u>Other Funds Adjustments</u>										481
482												482
483												483
484		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,094,224		6,000,000	7,094,224			7,094,224	484
485		SUBTOTAL USC BEAUFORT			7,058,372			13,058,372	5,477,915	27,307,011	45,843,298	485
486												486
487	H370 20E	-Lancaster		3,569,928				3,569,928	4,390,048	13,784,453	21,744,429	487
488		<u>State Funds Adjustments</u>										488
489		Maintenance, Renovation, and Replacement					3,500,000	3,500,000			3,500,000	489
490		Tuition Freeze for In-State Students			999,746			999,746			999,746	490
491												491
492		<u>Federal Funds Adjustments</u>										492
493												493
494												494
495		<u>Other Funds Adjustments</u>										495
496												496
497												497
498		SUBTOTAL INCREMENTAL ADJUSTMENTS			999,746		3,500,000	4,499,746			4,499,746	498
499		SUBTOTAL USC LANCASTER			4,569,674			8,069,674	4,390,048	13,784,453	26,244,175	499
500												500
501	H380 20F	-Salkehatchie		2,479,154				2,479,154	3,880,454	8,373,545	14,733,153	501
502		<u>State Funds Adjustments</u>										502
503		Maintenance, Renovation, and Replacement					2,000,000	2,000,000			2,000,000	503
504		Tuition Freeze for In-State Students			552,052			552,052			552,052	504
505												505
506		<u>Federal Funds Adjustments</u>										506
507												507
508												508
509		<u>Other Funds Adjustments</u>										509
510												510
511												511
512		SUBTOTAL INCREMENTAL ADJUSTMENTS			552,052		2,000,000	2,552,052			2,552,052	512
513		SUBTOTAL USC SALKEHATCHIE			3,031,206			5,031,206	3,880,454	8,373,545	17,285,205	513
514												514
515	H390 20G	-Sumter		3,918,318				3,918,318	2,206,397	10,419,706	16,544,421	515

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
		FY 2020-21 Agency Beginning Base			State		Federal	Other	Total			
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
516		<u>State Funds Adjustments</u>										516
517		Maintenance, Renovation, and Replacement					3,500,000	3,500,000			3,500,000	517
518		Student Retention and Graduation Center			970,000			970,000			970,000	518
519		Tuition Freeze for In-State Students			803,996			803,996			803,996	519
520												520
521		<u>Federal Funds Adjustments</u>										521
522		Federal Funds Authorization							500,000		500,000	522
523												523
524		<u>Other Funds Adjustments</u>										524
525												525
526												526
527		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,773,996		3,500,000	5,273,996	500,000		5,773,996	527
528		SUBTOTAL USC SUMTER			5,692,314			9,192,314	2,706,397	10,419,706	22,318,417	528
529												529
530	H400 20H	-Union			1,569,565			1,569,565	1,928,258	5,161,055	8,658,878	530
531		<u>State Funds Adjustments</u>										531
532		Maintenance, Renovation, and Replacement					2,000,000	2,000,000			2,000,000	532
533		Tuition Freeze for In-State Students			659,499			659,499			659,499	533
534												534
535		<u>Federal Funds Adjustments</u>										535
536												536
537												537
538		<u>Other Funds Adjustments</u>										538
539												539
540												540
541												541
542		SUBTOTAL INCREMENTAL ADJUSTMENTS			659,499		2,000,000	2,659,499			2,659,499	542
543		SUBTOTAL USC UNION			2,229,064			4,229,064	1,928,258	5,161,055	11,318,377	543
544												544
545	H470 21	Winthrop			20,193,076			20,193,076	51,197,500	101,316,555	172,707,131	545
546		<u>State Funds Adjustments</u>										546
547		Maintenance, Renovation, and Replacement					7,500,000	7,500,000			7,500,000	547
548		Tuition Freeze for In-State Students			2,654,668			2,654,668			2,654,668	548
549												549
550		<u>Federal Funds Adjustments</u>										550
551		Authorization Transfer of Federal to Other Authorization for Direct Lending							(37,000,000)		(37,000,000)	551
552												552
553		<u>Other Funds Adjustments</u>										553
554		Authorization Transfer of Federal to Other Authorization for Direct Lending								37,000,000	37,000,000	554
555												555
556												556
557												557
558		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,654,668		7,500,000	10,154,668	(37,000,000)	37,000,000	10,154,668	558
559		SUBTOTAL WINTHROP			22,847,744			30,347,744	14,197,500	138,316,555	182,861,799	559
560												560
561	H510 23	Medical University of South Carolina - MUSC			86,254,975			86,254,975	167,455,169	481,560,056	735,270,200	561
562		<u>State Funds Adjustments</u>										562
563		Statewide Teaching Partnerships			4,500,000			4,500,000			4,500,000	563
564		Maintenance, Renovation, and Replacement					20,000,000	20,000,000			20,000,000	564
565		Telemedicine			2,000,000	500,000		2,500,000			2,500,000	565
566		Tuition Freeze for In-State Students			5,175,299			5,175,299			5,175,299	566
567		South Carolina Children's Hospitals Collaborative				4,000,000		4,000,000			4,000,000	567

2/20/2020				WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill					House Ways and Means Committee Recommendations			
				FY 2020-21 Agency Beginning Base	State			Federal	Other	Total		
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
568												568
569			<u>Federal Funds Adjustments</u>									569
570			Federal Funds Authorization						10,000,000		10,000,000	570
571												571
572			<u>Other Funds Adjustments</u>									572
573			Other Funds Authorization							22,917,558	22,917,558	573
574												574
575												575
576												576
577			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,675,299	4,500,000	20,000,000	36,175,299	10,000,000	22,917,558	69,092,857	577
578			SUBTOTAL MUSC		97,930,274			122,430,274	177,455,169	504,477,614	804,363,057	578
579												579
580	H590	25	Board for Technical and Comprehensive Education	166,552,440				166,552,440	52,614,581	502,130,285	721,297,306	580
581			<u>State Funds Adjustments</u>									581
582			Instructional Programs - Technical Colleges		10,000,000			10,000,000			10,000,000	582
583			readySC Direct Training			8,000,000	2,250,000	10,250,000			10,250,000	583
584			Maintenance, Renovation, and Replacement				15,235,305	15,235,305			15,235,305	584
585			Central Carolina Technical College - Cyber Security Program		1,500,000			1,500,000			1,500,000	585
586			Central Carolina Technical College - Maintenance and Renovation			6,200,000		6,200,000			6,200,000	586
587			York Technical College - Student Center			5,860,049		5,860,049			5,860,049	587
588			Orangeburg-Calhoun Technical College - Machine Tool Technology Classroom			2,000,000		2,000,000			2,000,000	588
589			Technical College of the Lowcountry - Culinary Center			3,500,000		3,500,000			3,500,000	589
590			Trident Technical College - Lowcountry Transportation and Logistics Center			5,000,000		5,000,000			5,000,000	590
591			Horry-Georgetown Technical College - Diesel Training Lab			550,000		550,000			550,000	591
592			Tri-County Technical College - Building Renovation			5,000,000		5,000,000			5,000,000	592
593			Career and Technology Education Centers (Proviso 112.XX)			10,000,000		10,000,000			10,000,000	593
594												594
595			<u>Federal Funds Adjustments</u>									595
596												596
597												597
598			<u>Other Funds Adjustments</u>									598
599												599
600												600
601			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,500,000	46,110,049	17,485,305	75,095,354			75,095,354	601
602			SUBTOTAL BD. TECHNICAL & COMP. ED		178,052,440			241,647,794	52,614,581	502,130,285	796,392,660	602
603												603
604												604
605			TOTAL - HIGHER EDUCATION SUBCOMMITTEE	735,719,023	68,885,119	50,610,049	162,485,305	1,017,699,496	758,804,207	3,985,284,371	5,761,788,074	605
606												606
607												607
608			HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS									608
609												609
610	J020	33	Department of Health & Human Services	1,416,223,137				1,416,223,137	5,339,173,028	990,481,944	7,745,878,109	610
611			<u>State Funds Adjustments</u>									611
612			Maintenance of Effort Annualization		47,384,662			47,384,662			47,384,662	612
613			Community Long Term Care Census		13,925,644			13,925,644			13,925,644	613
614			Provider Reimbursement Rate		7,852,502			7,852,502			7,852,502	614
615			DDSN Appropriation Transfer		(762,665)			(762,665)			(762,665)	615
616			Medicaid Management Information System			7,409,009		7,409,009			7,409,009	616
617			Decreased Federal Participation		19,517,863			19,517,863			19,517,863	617
618			Disproportionate Share Hospital Allotment Increase		6,715,820			6,715,820			6,715,820	618

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations						
					State		Federal	Other	Total		
					Part 1A	Nonrecurring	FY 2019-20				
					Recurring Funds	Proviso 118.XX	Capital				
					H. 5201		Reserve				
							Fund				
							H.5202				
Line				FY 2020-21 Agency Beginning Base			Total	Federal	Other	Total	Line
							State Funds	Funds	Funds	Funds	
619							150,000			150,000	619
620							150,000			150,000	620
621						492,000				492,000	621
622							1,750,000			1,750,000	622
623											623
624											624
625								264,520,394		264,520,394	625
626								38,480,260		38,480,260	626
627								28,268,308		28,268,308	627
628								(54,781,744)		(54,781,744)	628
629								20,024,180		20,024,180	629
630								141,174,758		141,174,758	630
631											631
632											632
633									70,219,845	70,219,845	633
634									1,386,087	1,386,087	634
635									3,749,864	3,749,864	635
636									3,122,729	3,122,729	636
637											637
638											638
639							95,125,826	9,459,009		104,584,835	639
640							1,511,348,963			1,520,807,972	640
641											641
642	J040	34		145,115,520			145,115,520	286,140,200	220,899,732	652,155,452	642
643											643
644							997,000			997,000	644
645							635,594			635,594	645
646							1,011,619	101,128		1,112,747	646
647								1,000,000		1,000,000	647
648							5,037,468			5,037,468	648
649							1,051,172			1,051,172	649
650							1,950,785			1,950,785	650
651								200,000		200,000	651
652								2,000,000		2,000,000	652
653							1,000,000			1,000,000	653
654								1,000,000		1,000,000	654
655								2,200,000		2,200,000	655
656											656
657											657
658											658
659											659
660											660
661											661
662											662
663							11,683,638	6,501,128		18,184,766	663
664							156,799,158			163,300,286	664
665											665
666	J120	35		256,881,419			256,881,419	22,270,928	230,356,451	509,508,798	666
667											667
668							7,982,500			7,982,500	668
669							750,000			750,000	669
670							625,897			625,897	670

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
					Part 1A	Nonrecurring	FY 2019-20					
					Recurring Funds	Proviso 118.XX	Capital					
					H. 5201		Reserve					
							Fund	Total	Federal	Other		
							H.5202	State Funds	Funds	Funds		
Line				FY 2020-21 Agency Beginning Base						Total	Line	
										Funds		
671			Emergency Department Telepsychiatry		400,000			400,000			400,000	671
672			School Mental Health		600,000			600,000			600,000	672
673			Clinicians in Law Enforcement		325,000			325,000			325,000	673
674			VA Veterans Nursing Homes State Match			46,788,352		46,788,352			46,788,352	674
675			Sustainability of Services		8,768,173			8,768,173			8,768,173	675
676			Contractual Adjustment		2,587,946			2,587,946			2,587,946	676
677			Mental Illness Recovery Center, Inc. (MIRCI)		250,000			250,000			250,000	677
678			Inpatient Services		5,000,000			5,000,000			5,000,000	678
679			Mental Health Pilot - Pickens County Sheriff's Office			100,000		100,000			100,000	679
680												680
681			<u>Federal Funds Adjustments</u>									681
682												682
683												683
684			<u>Other Funds Adjustments</u>									684
685			Authorization Increase							35,500,000	35,500,000	685
686												686
687			SUBTOTAL INCREMENTAL ADJUSTMENTS		27,289,516	46,888,352		74,177,868		35,500,000	109,677,868	687
688			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		284,170,935			331,059,287	22,270,928	265,856,451	619,186,666	688
689												689
690	J160	36	Department of Disabilities & Special Needs	271,939,252				271,939,252	340,000	532,522,017	804,801,269	690
691			<u>State Funds Adjustments</u>									691
692			Residential Service Rate Increase		2,900,000			2,900,000			2,900,000	692
693			Respite Service Rate Increase		2,090,000			2,090,000			2,090,000	693
694			Early Intervention Services		755,000			755,000			755,000	694
695			State Plan Rate Increases - Waiver Costs		5,135,000			5,135,000			5,135,000	695
696			Appropriation Transfer from DHHS		762,665			762,665			762,665	696
697			South Carolina Genomic Medicine Initiative			2,000,000		2,000,000			2,000,000	697
698			Improve Access to Residential Supports		807,312			807,312			807,312	698
699												699
700			<u>Federal Funds Adjustments</u>									700
701												701
702												702
703			<u>Other Funds Adjustments</u>									703
704			Residential Service Rate Increase							7,100,000	7,100,000	704
705			Respite Service Rate Increase							5,083,733	5,083,733	705
706			Early Intervention Services							1,018,035	1,018,035	706
707			State Plan Rate Increases - Waiver Costs							12,525,000	12,525,000	707
708			Improve Access to Residential Supports							1,964,100	1,964,100	708
709												709
710			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,449,977	2,000,000		14,449,977		27,690,868	42,140,845	710
711			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		284,389,229			286,389,229	340,000	560,212,885	846,942,114	711
712												712
713	H730	32	Vocational Rehabilitation	17,058,843				17,058,843	122,342,107	35,340,201	174,741,151	713
714			<u>State Funds Adjustments</u>									714
715			Credential Attainment			453,750		453,750			453,750	715
716			Demand Driven Training Service - HVAC and Welding			1,072,900		1,072,900			1,072,900	716
717												717
718			<u>Federal Funds Adjustments</u>									718
719												719
720												720
721			<u>Other Funds Adjustments</u>									721
722												722

2/20/2020				WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill					House Ways and Means Committee Recommendations				
				FY 2020-21 Agency Beginning Base	State			Federal	Other	Total			
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
723												723	
724			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,526,650	1,526,650			1,526,650		724	
725			SUBTOTAL VOCATIONAL REHABILITATION		17,058,843		18,585,493	122,342,107	35,340,201	176,267,801		725	
726				11,983,171			11,983,171	54,872,054	1,074,397	67,929,622		726	
727	J200	37	Department of Alcohol & Other Drug Abuse Services									727	
728			State Funds Adjustments									728	
729			Sustainability of Addiction Crisis Efforts		3,000,000		3,000,000			3,000,000		729	
730			Infrastructure Improvements			5,000,000	5,000,000			5,000,000		730	
731												731	
732			Federal Funds Adjustments									732	
733												733	
734												734	
735			Other Funds Adjustments									735	
736			Other Funds Authorization Increase						877,680	877,680		736	
737												737	
738			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	5,000,000	8,000,000		877,680	8,877,680		738	
739			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		14,983,171		19,983,171	54,872,054	1,952,077	76,807,302		739	
740				203,759,127			203,759,127	508,278,168	56,346,297	768,383,592		740	
741	L040	38	Department of Social Services									741	
742			State Funds Adjustments									742	
743			Staff Equity Increases		4,519,568		4,519,568			4,519,568		743	
744			Placement Plan		93,615		93,615			93,615		744	
745			Group Home Board Payments		1,513,325		1,513,325			1,513,325		745	
746			Case Workers Staffing		3,010,581		3,010,581			3,010,581		746	
747			Attachment Assessment		200,000		200,000			200,000		747	
748			Title IV-E, Entitlement Loss Coverage		17,500,000	17,500,000	35,000,000			35,000,000		748	
749			Adult Advocacy Staff		1,511,014		1,511,014			1,511,014		749	
750			Emergency Stabilization Beds		1,080,000		1,080,000			1,080,000		750	
751			Annual OnBase Enterprise System		186,250		186,250			186,250		751	
752			Agency Computer Refresh		983,500		983,500			983,500		752	
753			IT Consultants		221,305		221,305			221,305		753	
754			Economic Services		5,100,000		5,100,000			5,100,000		754	
755			SC Coalition Against Domestic Violence and Sexual Assault			800,000	800,000			800,000		755	
756			Foster Family Board Payments		4,648,010		4,648,010			4,648,010		756	
757			IT Improvements			1,228,250	1,228,250			1,228,250		757	
758			Federal Court Case Management System			3,891,550	3,891,550			3,891,550		758	
759			Domestic Violence Shelter - Horry County			1,500,000	1,500,000			1,500,000		759	
760												760	
761			Federal Funds Adjustments									761	
762			Staff Equity Increases					1,506,523		1,506,523		762	
763			Placement Plan					28,822		28,822		763	
764			Group Home Board Payments					325,466		325,466		764	
765			Case Workers Staffing					940,341		940,341		765	
766			Attachment Assessment					50,000		50,000		766	
767			Adult Advocacy Staff					443,220		443,220		767	
768			Annual OnBase Enterprise System					101,750		101,750		768	
769			Agency Computer Refresh					421,500		421,500		769	
770			IT Consultants					213,688		213,688		770	
771			Foster Family Board Payments					1,644,139		1,644,139		771	
772			IT Improvements					392,750		392,750		772	
773												773	
774			Other Funds Adjustments									774	

2/20/2020				WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill					House Ways and Means Committee Recommendations				
				FY 2020-21 Agency Beginning Base	State			Federal	Other	Total			
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
775												775	
776			SUBTOTAL INCREMENTAL ADJUSTMENTS		40,567,168	24,919,800		65,486,968	6,068,199		71,555,167	776	
777			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		244,326,295			269,246,095	514,346,367	56,346,297	839,938,759	777	
778												778	
779	L240	39	Commission for the Blind	4,011,040				4,011,040	9,564,818	403,000	13,978,858	779	
780			State Funds Adjustments									780	
781			Recruitment and Retention		350,000			350,000			350,000	781	
782			Blindness Prevention		150,000			150,000			150,000	782	
783			Complex Renovations and Improvements			5,101,685		5,101,685			5,101,685	783	
784												784	
785												785	
786												786	
787			Federal Funds Adjustments									787	
788												788	
789												789	
790			Other Funds Adjustments									790	
791												791	
792												792	
793			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	5,101,685		5,601,685			5,601,685	793	
794			SUBTOTAL COMMISSION FOR THE BLIND		4,511,040			9,612,725	9,564,818	403,000	19,580,543	794	
795												795	
796	L060	40	Department on Aging	18,846,272				18,846,272	27,349,923	6,054,297	52,250,492	796	
797			State Funds Adjustments									797	
798			Dementia Coordinator		100,000			100,000			100,000	798	
799												799	
800												800	
801			Federal Funds Adjustments									801	
802												802	
803												803	
804			Other Funds Adjustments									804	
805												805	
806												806	
807			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000			100,000			100,000	807	
808			SUBTOTAL COMMISSION FOR THE BLIND		18,946,272			18,946,272	27,349,923	6,054,297	52,350,492	808	
809												809	
810	L080	41	Department of Children's Advocacy	7,982,182				7,982,182	451,680	11,027,688	19,461,550	810	
811			State Funds Adjustments									811	
812			Continuum of Care		1,300,000			1,300,000			1,300,000	812	
813												813	
814												814	
815			Federal Funds Adjustments									815	
816												816	
817												817	
818			Other Funds Adjustments									818	
819												819	
820												820	
821			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,300,000			1,300,000			1,300,000	821	
822			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		9,282,182			9,282,182	451,680	11,027,688	20,761,550	822	
823												823	
824	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830	824	
825			State Funds Adjustments									825	
826												826	

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
		FY 2020-21 Agency Beginning Base			State		Federal	Other	Total			
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
827												827
828												828
829												829
830												830
831												831
832								112,368,739		42,030,091	154,398,830	832
833												833
834	H530 24	Area Health Education Consortium (AHEC)		11,152,584				11,152,584	844,700	2,808,927	14,806,211	834
835		State Funds Adjustments										835
836		Health Careers Program			545,000			545,000			545,000	836
837		Rural Physicians Incentive Program			620,000			620,000			620,000	837
838												838
839		Federal Funds Adjustments										839
840												840
841												841
842		Other Funds Adjustments										842
843												843
844												844
845		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,165,000			1,165,000			1,165,000	845
846		SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS			12,317,584			12,317,584	844,700	2,808,927	15,971,211	846
847												847
848												848
849		TOTAL - HEALTHCARE SUBCOMMITTEE		2,477,321,286	193,181,125	101,396,624		2,771,899,035	6,815,381,961	2,271,892,115	11,859,173,111	849
850												850
851												851
852		ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS										852
853												853
854	H790 26	Department of Archives & History		2,976,823				2,976,823	897,583	1,294,158	5,168,564	854
855		State Funds Adjustments										855
856		SC Revolutionary War Sestercentennial Commission				1,000,000		1,000,000			1,000,000	856
857		Convert Micrographics Lab to Digital Lab				500,000		500,000			500,000	857
858		SC African-American Heritage Commission - Green Book of SC				100,000		100,000			100,000	858
859		Historic Preservation				1,500,000		1,500,000			1,500,000	859
860		Community Development Grants				3,738,510		3,738,510			3,738,510	860
861												861
862		Federal Funds Adjustments										862
863												863
864												864
865		Other Funds Adjustments										865
866												866
867												867
868		SUBTOTAL INCREMENTAL ADJUSTMENTS				6,838,510		6,838,510			6,838,510	868
869		SUBTOTAL DEPT OF ARCHIVES & HISTORY			2,976,823			9,815,333	897,583	1,294,158	12,007,074	869
870												870
871	H910 28	Arts Commission		4,366,187				4,366,187	1,335,641	148,707	5,850,535	871
872		State Funds Adjustments										872
873		Greenville Cultural and Arts Center				19,000,000		19,000,000			19,000,000	873
874		Sumter Opera House				7,500,000		7,500,000			7,500,000	874
875		Community Arts Development			1,000,000			1,000,000			1,000,000	875
876		Arts Organization Facilities Upgrades				1,000,000		1,000,000			1,000,000	876
877		Arts Development and Education Grants				500,000		500,000			500,000	877

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
878			Spoletto Festival			500,000		500,000			500,000	878
879												879
880			<u>Federal Funds Adjustments</u>									880
881												881
882												882
883			<u>Other Funds Adjustments</u>									883
884												884
885												885
886			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	28,500,000		29,500,000			29,500,000	886
887			SUBTOTAL ARTS COMMISSION		5,366,187			33,866,187	1,335,641	148,707	35,350,535	887
888												888
889	L320	42	Housing Finance & Development Authority						173,055,408	36,008,678	209,064,086	889
890			<u>State Funds Adjustments</u>									890
891												891
892												892
893			<u>Federal Funds Adjustments</u>									893
894			Housing Initiatives						3,757,593		3,757,593	894
895			Contract Administration and Compliance						5,032,860		5,032,860	895
896			Rental Assistance						90,000		90,000	896
897												897
898			<u>Other Funds Adjustments</u>									898
899			Housing Initiatives							9,100	9,100	899
900			Executive Administration and Special Projects							886,003	886,003	900
901			Support Services							310,000	310,000	901
902			Mortgage Servicing							57,983	57,983	902
903			Finance							170,000	170,000	903
904			Housing Tax Credits							201,000	201,000	904
905			Employee Benefits							(15,159)	(15,159)	905
906												906
907			SUBTOTAL INCREMENTAL ADJUSTMENTS						8,880,453	1,618,927	10,499,380	907
908			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY						181,935,861	37,627,605	219,563,466	908
909												909
910	P120	43	Forestry Commission	22,004,592				22,004,592	4,763,560	9,678,713	36,446,865	910
911			<u>State Funds Adjustments</u>									911
912			Firefighting Equipment			1,000,000		1,000,000			1,000,000	912
913			Information Technology and Security		275,000			275,000			275,000	913
914			Firefighting and Service Capacity		995,000			995,000			995,000	914
915												915
916												916
917			<u>Federal Funds Adjustments</u>									917
918												918
919												919
920			<u>Other Funds Adjustments</u>									920
921			Firefighting Equipment							2,000,000	2,000,000	921
922												922
923			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,270,000	1,000,000		2,270,000		2,000,000	4,270,000	923
924			SUBTOTAL FORESTRY COMMISSION		23,274,592			24,274,592	4,763,560	11,678,713	40,716,865	924
925												925
926	P160	44	Department of Agriculture	14,081,288				14,081,288	2,219,304	9,190,015	25,490,607	926
927			<u>State Funds Adjustments</u>									927
928			Agency Operating		850,000			850,000			850,000	928
929			Consumer Protection Inspectors (FTE Only)									929

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
930			Federal Hemp Farming Compliance		1,100,000			1,100,000			1,100,000	930
931			Hemp Testing Laboratory Equipment			630,000		630,000			630,000	931
932												932
933												933
934			<u>Federal Funds Adjustments</u>									934
935												935
936												936
937			<u>Other Funds Adjustments</u>									937
938												938
939												939
940												940
941			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,950,000	630,000		2,580,000			2,580,000	941
942			SUBTOTAL DEPARTMENT OF AGRICULTURE		16,031,288			16,661,288	2,219,304	9,190,015	28,070,607	942
943												943
944	P200	45	Clemson-PSA	46,722,293				46,722,293	17,275,000	23,395,568	87,392,861	944
945			<u>State Funds Adjustments</u>									945
946			Statewide Comprehensive Extension Program Support		1,127,250			1,127,250			1,127,250	946
947			Critical Fruit and Vegetable Research		843,800			843,800			843,800	947
948			Research and Education Center Graduate Student Housing			2,000,000		2,000,000			2,000,000	948
949			Pee Dee Research and Education Center Greenhouses			2,000,000		2,000,000			2,000,000	949
950			Sandhill REC Research and Extension Building Repairs			990,000		990,000			990,000	950
951												951
952												952
953												953
954			<u>Federal Funds Adjustments</u>									954
955			Authorization Increase						2,750,000		2,750,000	955
956												956
957			<u>Other Funds Adjustments</u>									957
958												958
959												959
960			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,971,050	4,990,000		6,961,050	2,750,000		9,711,050	960
961			SUBTOTAL CLEMSON-PSA		48,693,343			53,683,343	20,025,000	23,395,568	97,103,911	961
962												962
963	P210	46	SC State-PSA	4,883,183				4,883,183	4,173,741		9,056,924	963
964			<u>State Funds Adjustments</u>									964
965			Research and Extension Program Development		802,600			802,600			802,600	965
966												966
967			<u>Federal Funds Adjustments</u>									967
968												968
969												969
970			SUBTOTAL INCREMENTAL ADJUSTMENTS		802,600			802,600			802,600	970
971			SUBTOTAL SC STATE-PSA		5,685,783			5,685,783	4,173,741		9,859,524	971
972												972
973	P260	48	Sea Grant Consortium	755,722				755,722	4,550,000	450,000	5,755,722	973
974			<u>State Funds Adjustments</u>									974
975			Undergraduate Resilience Research Scholars Program		30,000			30,000			30,000	975
976												976
977			<u>Federal Funds Adjustments</u>									977
978			Convert Temporary Grant to FTE (FTE Only)									978
979												979
980			<u>Other Funds Adjustments</u>									980
981												981

2/20/2020				WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill				House Ways and Means Committee Recommendations				
				FY 2020-21 Agency Beginning Base	State			Federal	Other	Total		
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
982												982
983			SUBTOTAL INCREMENTAL ADJUSTMENTS		30,000		30,000			30,000		983
984			SUBTOTAL SEA GRANT CONSORTIUM		785,722		785,722	4,550,000	450,000	5,785,722		984
985				51,006,441			51,006,441	2,505,110	63,418,042	116,929,593		985
986	P280	49	Department of Parks, Recreation & Tourism									986
987			State Funds Adjustments									987
988			Tourism Recovery Advertising		1,000,000		1,000,000			1,000,000		988
989			Destination Specific Tourism Marketing		2,000,000	1,000,000	3,000,000			3,000,000		989
990			Governor's Mansion Grounds Historic Buildings Restoration		200,000	8,350,000	8,550,000			8,550,000		990
991			PGA Championship 2021 Kiawah Island			360,000	360,000			360,000		991
992			State Park Rest Station Renovations			500,000	500,000			500,000		992
993			State Park Dam and Spillway Repairs			500,000	500,000			500,000		993
994			Hunting Island Lighthouse Repairs			3,000,000	3,000,000			3,000,000		994
995			Charles Towne Landing Repairs and Upgrades			500,000	500,000			500,000		995
996			Water Systems Upgrades			1,000,000	1,000,000			1,000,000		996
997			Asbestos/Mold/Lead Removal - Phase 5			500,000	500,000			500,000		997
998			Welcome Center Rebuild			10,000,000	10,000,000			10,000,000		998
999			Film Incentives			10,000,000	10,000,000			10,000,000		999
1000			Spartanburg Convention Center			6,000,000	6,000,000			6,000,000		1000
1001			Vista Greenway			1,000,000	1,000,000			1,000,000		1001
1002			City of Seneca Downtown Revitalization			2,500,000	2,500,000			2,500,000		1002
1003			SC Aquarium			1,700,000	1,700,000			1,700,000		1003
1004			SC Association of Tourism Regions			1,100,000	1,100,000			1,100,000		1004
1005			Special Olympics			250,000	250,000			250,000		1005
1006			Park Revitalization			3,000,000	3,000,000			3,000,000		1006
1007			Kings Mountain State Park			400,000	400,000			400,000		1007
1008			Dreher Island State Park			150,000	150,000			150,000		1008
1009			Charleston Visitor Center			1,000,000	1,000,000			1,000,000		1009
1010												1010
1011			Federal Funds Adjustments									1011
1012			Recreation Grants and Policy					2,000,000		2,000,000		1012
1013												1013
1014			Other Funds Adjustments									1014
1015			Governor's Mansion Grounds Historic Buildings Restoration						336,000	336,000		1015
1016			State Park Service						4,290,000	4,290,000		1016
1017			Parks & Recreation Development Fund						1,500,000	1,500,000		1017
1018												1018
1019												1019
1020			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,200,000	52,810,000	56,010,000	2,000,000	6,126,000	64,136,000		1020
1021			SUBTOTAL DEPT. OF PRT		54,206,441		107,016,441	4,505,110	69,544,042	181,065,593		1021
1022				52,624,576			52,624,576	19,465,015	54,611,500	126,701,091		1022
1023	P320	50	Department of Commerce									1023
1024			State Funds Adjustments									1024
1025			Closing Fund			3,700,000	3,700,000			3,700,000		1025
1026			Rural School District and Economic Initiatives		250,000		250,000			250,000		1026
1027			Small Business Procurement Technical Assistance Program		170,000		170,000			170,000		1027
1028			LocateSC			4,000,000	4,000,000			4,000,000		1028
1029			PGA Championship 2021 - Kiawah Island			360,000	360,000			360,000		1029
1030			Graduation Alliance Pilot			1,000,000	1,000,000			1,000,000		1030
1031			Goodwill Excel Center Pilot			1,000,000	1,000,000			1,000,000		1031
1032			SC Association for Community Economic Development			1,500,000	1,500,000			1,500,000		1032
1033			SC Technology and Aviation Center			9,000,000	9,000,000			9,000,000		1033

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations					Line		
Line					State			Federal	Other		Total	
					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds		Other Funds	Total Funds
							FY 2020-21 Agency Beginning Base					
1034									1034			
1035		<u>Federal Funds Adjustments</u>							1035			
1036		Personal and Employer Contribution Increases				40,000		40,000	1036			
1037		Procurement Technical Assistance Program				255,000		255,000	1037			
1038									1038			
1039		<u>Other Fund Adjustments</u>							1039			
1040		Personal and Employer Contribution Increases					50,000	50,000	1040			
1041									1041			
1042		SUBTOTAL INCREMENTAL ADJUSTMENTS		420,000	20,560,000		20,980,000	295,000	50,000	21,325,000	1042	
1043		SUBTOTAL DEPT. OF COMMERCE		53,044,576			73,604,576	19,760,015	54,661,500	148,026,091	1043	
1044										1044		
1045	P450 54	Rural Infrastructure Authority	22,035,656				22,035,656	700,000	21,394,000	44,129,656	1045	
1046		<u>State Funds Adjustments</u>									1046	
1047		Rural Infrastructure Fund		2,000,000			2,000,000			2,000,000	1047	
1048		Water and Sewer Regionalization Fund			4,300,000		4,300,000			4,300,000	1048	
1049											1049	
1050		<u>Other Funds Adjustments</u>									1050	
1051											1051	
1052											1052	
1053		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	4,300,000		6,300,000			6,300,000	1053	
1054		SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		24,035,656			28,335,656	700,000	21,394,000	50,429,656	1054	
1055											1055	
1056	P340 51	Jobs-Economic Development Authority						18,000	405,150	423,150	1056	
1057		<u>State Funds Adjustments</u>									1057	
1058											1058	
1059											1059	
1060		<u>Federal Funds Adjustments</u>									1060	
1061											1061	
1062											1062	
1063		<u>Other Funds Adjustments</u>									1063	
1064											1064	
1065											1065	
1066		SUBTOTAL INCREMENTAL ADJUSTMENTS									1066	
1067		SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						18,000	405,150	423,150	1067	
1068											1068	
1069	R440 109	Department of Revenue	51,881,400				51,881,400		34,177,093	86,058,493	1069	
1070		<u>State Funds Adjustments</u>									1070	
1071											1071	
1072											1072	
1073		<u>Federal Funds Adjustments</u>									1073	
1074											1074	
1075											1075	
1076		<u>Other Funds Adjustments</u>									1076	
1077											1077	
1078											1078	
1079		SUBTOTAL INCREMENTAL ADJUSTMENTS									1079	
1080		SUBTOTAL DEPT. OF REVENUE		51,881,400			51,881,400		34,177,093	86,058,493	1080	
1081											1081	
1082	Y140 88	State Ports Authority									1082	
1083		<u>State Funds Adjustments</u>									1083	
1084		Jasper Ocean Terminal Port Facility Infrastructure Fund			1,000,000		1,000,000			1,000,000	1084	
1085		Port of Georgetown - Engineering Study			200,000		200,000			200,000	1085	

2/20/2020				WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill					House Ways and Means Committee Recommendations				
				FY 2020-21 Agency Beginning Base	State			Federal	Other	Total			
					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1086												1086	
1087			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,200,000		1,200,000			1,200,000	1087	
1088			SUBTOTAL STATE PORTS AUTHORITY					1,200,000			1,200,000	1088	
1089												1089	
1090			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	273,338,161	12,643,650	120,828,510		406,810,321	244,883,815	263,966,551	915,660,687	1090	
1091												1091	
1092												1092	
1093			CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS									1093	
1094												1094	
1095	D100	62	State Law Enforcement Division - SLED	54,760,881				54,760,881	25,000,000	23,548,045	103,308,926	1095	
1096			State Funds Adjustments									1096	
1097			Agency Personnel and Equipment		3,500,000	2,000,000		5,500,000			5,500,000	1097	
1098			Law Enforcement Rank Change		936,528			936,528			936,528	1098	
1099			Technology Equipment/Software		1,800,000	1,500,000		3,300,000			3,300,000	1099	
1100			Agency Fleet Replacement Plan			500,000		500,000			500,000	1100	
1101			Transfer Illegal Immigration Unit from DPS		763,222			763,222			763,222	1101	
1102			Immigration Officers Position Funding		177,756			177,756			177,756	1102	
1103			State Investigation Reimbursement			713,917		713,917			713,917	1103	
1104			Forensic Equipment			952,000		952,000			952,000	1104	
1105												1105	
1106			Federal Funds Adjustments									1106	
1107												1107	
1108			Other Funds Adjustments									1108	
1109												1109	
1110												1110	
1111			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,177,506	5,665,917		12,843,423			12,843,423	1111	
1112			SUBTOTAL SLED		61,938,387			67,604,304	25,000,000	23,548,045	116,152,349	1112	
1113												1113	
1114	E200	59	Attorney General	14,633,341				14,633,341	60,003,654	26,764,911	101,401,906	1114	
1115			State Funds Adjustments									1115	
1116			Crime Victim Compensation Funding		1,600,000			1,600,000			1,600,000	1116	
1117			Stability Funding		1,500,000			1,500,000			1,500,000	1117	
1118			Criminal Prosecutors and Support Personnel		497,550			497,550			497,550	1118	
1119			Post-Conviction Relief Attorney		85,875			85,875			85,875	1119	
1120			Program Coordinator-Victim Advocacy		71,700			71,700			71,700	1120	
1121			FTE Realignment (FTE Only)									1121	
1122												1122	
1123			Federal Funds Adjustments									1123	
1124												1124	
1125												1125	
1126			Other Funds Adjustments									1126	
1127												1127	
1128												1128	
1129			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,755,125			3,755,125			3,755,125	1129	
1130			SUBTOTAL ATTORNEY GENERAL		18,388,466			18,388,466	60,003,654	26,764,911	105,157,031	1130	
1131												1131	
1132	E210	60	Prosecution Coordination Commission	29,075,368				29,075,368	355,583	8,325,000	37,755,951	1132	
1133			State Funds Adjustments									1133	
1134			Administrative & Legal Staff		185,000			185,000			185,000	1134	
1135			Technology & IT Staff & Operating		417,940	589,300		1,007,240			1,007,240	1135	
1136			Commission Office Renovation and Security			223,000		223,000			223,000	1136	

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations						
					State		Federal	Other	Total		
					Part 1A	Nonrecurring	FY 2019-20				
					Recurring Funds	Proviso 118.XX	Capital				
					H. 5201		Reserve				
							Fund	Total	Federal	Other	
							H.5202	State Funds	Funds	Funds	
Line				FY 2020-21 Agency Beginning Base						Total	Line
										Funds	
1137						1,000,000				3,500,000	1137
1138						74,642	2,500,000			74,642	1138
1139											1139
1140											1140
1141											1141
1142											1142
1143											1143
1144											1144
1145											1145
1146						1,677,582	3,312,300			4,989,882	1146
1147						30,752,950				34,065,250	1147
1148											1148
1149	E230	61	Commission on Indigent Defense	31,900,161						31,900,161	1149
1150			State Funds Adjustments								1150
1151			Circuit Public Defender Administrative Assistants Retention - Salary Adjustment			253,728				253,728	1151
1152			Criminal Justice System Workload Parity			2,800,000				2,800,000	1152
1153			Rule 608 Appointments			500,000				500,000	1153
1154			Increase State Funded FTE (FTE Only)								1154
1155											1155
1156			Other Funds Adjustments								1156
1157											1157
1158											1158
1159			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,553,728				3,553,728	1159
1160			SUBTOTAL COMMISSION ON INDIGENT DEFENSE			35,453,889				35,453,889	1160
1161											1161
1162	K050	63	Department of Public Safety	98,705,783						98,705,783	1162
1163			State Funds Adjustments								1163
1164			Transfer Illegal Immigration Unit to SLED			(763,222)				(763,222)	1164
1165			Recruitment and Retention			3,000,000				3,000,000	1165
1166			Agency Fleet Replacement Plan			1,000,000				1,000,000	1166
1167			Officers Body Armor Replacement				761,000			761,000	1167
1168			FTE Adjustment of State Transport Police (FTE Only)								1168
1169			Local Law Enforcement Grants				2,300,000			2,300,000	1169
1170											1170
1171			Federal Funds Adjustments								1171
1172			Non-Motorized Safety Grant					317,294		317,294	1172
1173			164 (Repeat Intoxicated Driver) Transfer Funds					1,434,582		1,434,582	1173
1174											1174
1175			Other Funds Adjustments								1175
1176											1176
1177											1177
1178			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,236,778	3,061,000			6,297,778	1178
1179			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY			101,942,561				105,003,561	1179
1180											1180
1181	N040	65	Department of Corrections	455,647,384						455,647,384	1181
1182			State Funds Adjustments								1182
1183			Recruitment and Retention			9,000,000				9,000,000	1183
1184			Critical Need Health Services Positions			9,000,000				9,000,000	1184
1185			Medical and Hepatitis C Supplies and Equipment			5,000,000				5,000,000	1185
1186			Expansion of Gang Enforcement Security Team			3,000,000				3,000,000	1186
1187			Security and Safety Upgrades				100,000,000			100,000,000	1187
1188			Long Term Programming and Reentry Needs			3,000,000	1,030,000			4,030,000	1188

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations					Line			
Line					FY 2020-21 Agency Beginning Base	State			Federal		Other	Total	
						Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds		Federal Funds	Other Funds	Total Funds
1189				7,500,000		7,500,000			7,500,000	1189			
1190										1190			
1191										1191			
1192										1192			
1193										1193			
1194										1194			
1195										1195			
1196										1196			
1197										1197			
1198				29,000,000	108,530,000		137,530,000			137,530,000	1198		
1199				484,647,384			593,177,384	3,773,785	66,209,210	663,160,379	1199		
1200			45,917,062				45,917,062	206,000	21,044,391	67,167,453	1200		
1201	N080 66										1201		
1202											1202		
1203				804,575			804,575			804,575	1203		
1204				900,000			900,000			900,000	1204		
1205				625,672			625,672			625,672	1205		
1206				2,085,300			2,085,300			2,085,300	1206		
1207				750,000			750,000			750,000	1207		
1208				400,000			400,000			400,000	1208		
1209											1209		
1210				562,592			562,592			562,592	1210		
1211					238,000		238,000			238,000	1211		
1212											1212		
1213											1213		
1214											1214		
1215											1215		
1216											1216		
1217											1217		
1218											1218		
1219				6,128,139	238,000		6,366,139			6,366,139	1219		
1220				52,045,201			52,283,201	206,000	21,044,391	73,533,592	1220		
1221			116,686,011				116,686,011	3,000,000	18,992,699	138,678,710	1221		
1222	N120 67										1222		
1223											1223		
1224				3,800,000			3,800,000			3,800,000	1224		
1225					5,000,000		5,000,000			5,000,000	1225		
1226				500,000			500,000			500,000	1226		
1227					9,758,785		9,758,785			9,758,785	1227		
1228											1228		
1229											1229		
1230											1230		
1231											1231		
1232											1232		
1233											1233		
1234											1234		
1235				4,300,000	14,758,785		19,058,785			19,058,785	1235		
1236				120,986,011			135,744,796	3,000,000	18,992,699	157,737,495	1236		
1237			8,708,307				8,708,307	601,000	6,805,025	16,114,332	1237		
1238	N200 64										1238		
1239											1239		
1240					2,750,000		2,750,000			2,750,000	1240		

2/20/2020				WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill					House Ways and Means Committee Recommendations				
				FY 2020-21 Agency Beginning Base	State			Federal	Other	Total			
					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1241												1241	
1242												1242	
1243												1243	
1244												1244	
1245												1245	
1246												1246	
1247												1247	
1248												1248	
1249												1249	
1250												1250	
1251												1251	
1252												1252	
1253	P240	47	Department of Natural Resources	36,250,466				36,250,466	31,248,135	47,685,205	115,183,806	1253	
1254			State Funds Adjustments									1254	
1255			Law Enforcement Officer Step Increases & Overtime Funding		367,631			367,631			367,631	1255	
1256			Law Enforcement Class		1,364,895			1,364,895			1,364,895	1256	
1257			Flood Mitigation Outreach - National Flood Insurance Program Facilitator		54,269			54,269			54,269	1257	
1258			Headquarters Relocation		2,598,924			2,598,924			2,598,924	1258	
1259			Watercraft Registration Conversion (Year 2 of 2)			1,051,860		1,051,860			1,051,860	1259	
1260			Marine Resources Research Lab Shoreline Stabilization			585,500		585,500			585,500	1260	
1261			Barnwell Fish Hatchery Maintenance			1,500,000		1,500,000			1,500,000	1261	
1262			Research Vessel Replacement			1,207,000		1,207,000			1,207,000	1262	
1263			State Water Plan - Pee Dee Basin			1,500,000		1,500,000			1,500,000	1263	
1264			Marine Fisheries Data Collection		250,000			250,000			250,000	1264	
1265			Information Technology Staff Recruitment and Retention		114,719			114,719			114,719	1265	
1266			Wildlife Management Area Renovations and Repairs			2,800,000		2,800,000			2,800,000	1266	
1267												1267	
1268			Federal Funds Adjustments									1268	
1269			FEMA NFIP Flood Mitigation Assistance						500,500		500,500	1269	
1270												1270	
1271			Other Funds Adjustments									1271	
1272			Heritage Trust Cultural Resources Management							278,559	278,559	1272	
1273			Wild Turkey Research, Tagging & Harvest Reporting							475,000	475,000	1273	
1274			Water Recreation Resource Projects							321,000	321,000	1274	
1275												1275	
1276												1276	
1277			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,750,438	8,644,360		13,394,798	500,500	1,074,559	14,969,857	1277	
1278			SUBTOTAL DEPT. OF NATURAL RESOURCES		41,000,904			49,645,264	31,748,635	48,759,764	130,153,663	1278	
1279												1279	
1280	P400	53	Conservation Bank	9,070,134				9,070,134		2,564,400	11,634,534	1280	
1281			State Funds Adjustments									1281	
1282			Conservation Grants		2,000,000	5,000,000		7,000,000			7,000,000	1282	
1283												1283	
1284			Other Funds Adjustments									1284	
1285												1285	
1286												1286	
1287			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	5,000,000		7,000,000			7,000,000	1287	
1288			SUBTOTAL CONSERVATION BANK		11,070,134			16,070,134		2,564,400	18,634,534	1288	
1289												1289	
1290	R520	110	State Ethics Commission	1,480,648				1,480,648		517,508	1,998,156	1290	
1291			State Funds Adjustments									1291	
1292												1292	

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
		FY 2020-21 Agency Beginning Base			State		Federal	Other	Total			
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1293												1293
1294												1294
1295												1295
1296												1296
1297												1297
1298								1,480,648		517,508	1,998,156	1298
1299												1299
1300				902,835,546	65,579,296	151,960,362		1,120,375,204	151,051,899	283,785,255	1,555,212,358	1300
1301												1301
1302												1302
1303												1303
1304												1304
1305	L360	70	Human Affairs Commission	2,606,319				2,606,319	336,225	750,000	3,692,544	1305
1306			State Funds Adjustments									1306
1307			Recruitment and Retention		109,358			109,358			109,358	1307
1308												1308
1309			Federal Funds Adjustments									1309
1310			Recruitment and Retention						14,217		14,217	1310
1311												1311
1312			Other Funds Adjustments									1312
1313			Recruitment and Retention							26,156	26,156	1313
1314												1314
1315			SUBTOTAL INCREMENTAL ADJUSTMENTS		109,358			109,358	14,217	26,156	149,731	1315
1316			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,715,677			2,715,677	350,442	776,156	3,842,275	1316
1317												1317
1318	L460	71	Commission for Minority Affairs	1,517,245				1,517,245		261,814	1,779,059	1318
1319			State Funds Adjustments									1319
1320			Director of Public Policy and Community Affairs		102,000			102,000			102,000	1320
1321			General Operation		50,000			50,000			50,000	1321
1322			Rural Area Census Initiatives			400,000		400,000			400,000	1322
1323												1323
1324			Other Funds Adjustments									1324
1325												1325
1326												1326
1327			SUBTOTAL INCREMENTAL ADJUSTMENTS		152,000	400,000		552,000			552,000	1327
1328			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,669,245			2,069,245		261,814	2,331,059	1328
1329												1329
1330	R040	72	Public Service Commission							5,688,938	5,688,938	1330
1331			Other Funds Adjustments									1331
1332			Administration - Personal Services & Employer Contributions							132,914	132,914	1332
1333			Administration - Other Operating							529,834	529,834	1333
1334												1334
1335												1335
1336			SUBTOTAL INCREMENTAL ADJUSTMENTS							662,748	662,748	1336
1337			SUBTOTAL PUBLIC SERVICE COMMISSION							6,351,686	6,351,686	1337
1338												1338
1339	R060	73	Office of Regulatory Staff						886,960	14,579,879	15,466,839	1339
1340			Federal Funds Adjustments									1340
1341												1341
1342												1342
1343			Other Funds Adjustments									1343

2/20/2020				WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill					House Ways and Means Committee Recommendations				
				FY 2020-21 Agency Beginning Base	State			Federal	Other	Total			
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1344												1344	
1345												1345	
1346			SUBTOTAL INCREMENTAL ADJUSTMENTS									1346	
1347			SUBTOTAL OFFICE OF REGULATORY STAFF					886,960	14,579,879	15,466,839		1347	
1348												1348	
1349	R080	74	Workers Compensation Commission	2,578,439			2,578,439		5,607,845	8,186,284		1349	
1350			State Funds Adjustments									1350	
1351												1351	
1352												1352	
1353			Other Funds Adjustments									1353	
1354												1354	
1355												1355	
1356			SUBTOTAL INCREMENTAL ADJUSTMENTS									1356	
1357			SUBTOTAL WORKERS COMP COMMISSION		2,578,439		2,578,439		5,607,845	8,186,284		1357	
1358												1358	
1359	R120	75	State Accident Fund						8,856,775	8,856,775		1359	
1360			Other Funds Adjustments									1360	
1361			Other Funds Authorization Increase						1,481,121	1,481,121		1361	
1362												1362	
1363			SUBTOTAL INCREMENTAL ADJUSTMENTS						1,481,121	1,481,121		1363	
1364			SUBTOTAL STATE ACCIDENT FUND						10,337,896	10,337,896		1364	
1365												1365	
1366	R200	78	Department of Insurance	4,529,109			4,529,109		13,630,754	18,159,863		1366	
1367			State Funds Adjustments									1367	
1368												1368	
1369												1369	
1370			Other Funds Adjustments									1370	
1371												1371	
1372												1372	
1373			SUBTOTAL INCREMENTAL ADJUSTMENTS									1373	
1374			SUBTOTAL DEPARTMENT OF INSURANCE		4,529,109		4,529,109		13,630,754	18,159,863		1374	
1375												1375	
1376	R230	79	Board of Financial Institutions						5,633,361	5,633,361		1376	
1377			Other Funds Adjustments									1377	
1378			Personal Services - Banking Division						90,000	90,000		1378	
1379			Personal Services - Consumer Finance Division						33,238	33,238		1379	
1380			Health Insurance and Retirement Rate Increase						204,582	204,582		1380	
1381												1381	
1382												1382	
1383												1383	
1384			SUBTOTAL INCREMENTAL ADJUSTMENTS						327,820	327,820		1384	
1385			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						5,961,181	5,961,181		1385	
1386												1386	
1387	R280	80	Department of Consumer Affairs	1,689,148			1,689,148		2,059,666	3,748,814		1387	
1388			State Funds Adjustments									1388	
1389			Advocacy Paralegal and Expert Witness Funding		256,000		256,000			256,000		1389	
1390												1390	
1391			Federal Funds Adjustments									1391	
1392												1392	
1393												1393	
1394			Other Funds Adjustments									1394	
1395			Operating Expenses						13,000	13,000		1395	

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
		FY 2020-21 Agency Beginning Base			State		Federal	Other	Total			
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1396										85,580	85,580	1396
1397										35,000	35,000	1397
1398												1398
1399					256,000			256,000		133,580	389,580	1399
1400					1,945,148			1,945,148		2,193,246	4,138,394	1400
1401												1401
1402	R360	81	Department of Labor, Licensing, & Regulation	1,482,653				1,482,653	2,904,264	36,797,608	41,184,525	1402
1403			State Funds Adjustments									1403
1404			Emergency Response Task Force Equipment			850,000		850,000			850,000	1404
1405			Local Fire Department Grants			750,000		750,000			750,000	1405
1406												1406
1407			Federal Funds Adjustments									1407
1408												1408
1409												1409
1410			Other Funds Adjustments									1410
1411			Employer Contributions-Other Funds							2,180,000	2,180,000	1411
1412			State Fire Marshal: V-SAFE							2,500,000	2,500,000	1412
1413			Employee Salary-2% General Increase							510,600	510,600	1413
1414			IT Security Request							500,000	500,000	1414
1415												1415
1416												1416
1417			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,600,000		1,600,000		5,690,600	7,290,600	1417
1418			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,482,653			3,082,653	2,904,264	42,488,208	48,475,125	1418
1419												1419
1420	R400	82	Department of Motor Vehicles	91,348,386				91,348,386	1,700,000	14,747,596	107,795,982	1420
1421			State Funds Adjustments									1421
1422			Phoenix III Database Modernization			5,000,000		5,000,000			5,000,000	1422
1423			Career Pathing Plan					5,000,000			5,000,000	1423
1424			Cyber Security			80,000		80,000			80,000	1424
1425												1425
1426												1426
1427			Federal Funds Adjustments									1427
1428												1428
1429												1429
1430			Other Funds Adjustments									1430
1431			Real ID							4,200,000	4,200,000	1431
1432												1432
1433			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,080,000	5,000,000		10,080,000		4,200,000	14,280,000	1433
1434			SUBTOTAL DEPT. OF MOTOR VEHICLES		96,428,386			101,428,386	1,700,000	18,947,596	122,075,982	1434
1435												1435
1436	R600	83	Department of Employment & Workforce	504,659				504,659	150,987,848	16,017,884	167,510,391	1436
1437			State Funds Adjustments									1437
1438			Appellate Panel - Loss of Federal Funding			690,520		690,520			690,520	1438
1439												1439
1440												1440
1441			Federal Funds Adjustments									1441
1442												1442
1443												1443
1444			Other Funds Adjustments									1444
1445												1445
1446												1446
1447			SUBTOTAL INCREMENTAL ADJUSTMENTS		690,520			690,520			690,520	1447

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations								
					State		Federal	Other	Total				
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1448		SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE						1,195,179	1,195,179	150,987,848	16,017,884	168,200,911	1448
1449												1449	
1450	U120 84	Department of Transportation			57,270			57,270			2,595,096,860	2,595,154,130	1450
1451		<u>State Funds Adjustments</u>											1451
1452		Rest Area Renovations				10,000,000		10,000,000				10,000,000	1452
1453		Highway 301 Bridge - Palmetto Trail				1,600,000		1,600,000				1,600,000	1453
1454		Accelerated Statewide Farm to Market Paving Program				77,000,000		77,000,000				77,000,000	1454
1455													1455
1456		<u>Other Funds Adjustments</u>											1456
1457		Infrastructure Maintenance Trust Fund									130,286,217	130,286,217	1457
1458		Engineering & Construction - Highway Fund									(111,110,931)	(111,110,931)	1458
1459		Port Access Road - Port Fund									17,569,872	17,569,872	1459
1460		Non-Federal Aid Fund									(5,707,451)	(5,707,451)	1460
1461		Mark Clark Expressway									5,000,000	5,000,000	1461
1462		Tolls									(1,003,257)	(1,003,257)	1462
1463		Volvo Interchange/Berkeley County - Volvo Fund									(10,000,000)	(10,000,000)	1463
1464													1464
1465													1465
1466		SUBTOTAL INCREMENTAL ADJUSTMENTS				88,600,000		88,600,000			25,034,450	113,634,450	1466
1467		SUBTOTAL DEPARTMENT OF TRANSPORTATION						57,270	88,657,270		2,620,131,310	2,708,788,580	1467
1468													1468
1469	U150 85	Infrastructure Bank Board									130,975,870	130,975,870	1469
1470		<u>Other Funds Adjustments</u>											1470
1471		Adjustment to Estimated Expenditures									(24,929,600)	(24,929,600)	1471
1472													1472
1473		SUBTOTAL INCREMENTAL ADJUSTMENTS									(24,929,600)	(24,929,600)	1473
1474		SUBTOTAL INFRASTRUCTURE BANK BOARD									106,046,270	106,046,270	1474
1475													1475
1476	U200 86	County Transportation Funds									193,480,715	193,480,715	1476
1477		<u>State Funds Adjustments</u>											1477
1478		Accelerated Statewide Farm to Market Paving Program				23,000,000		23,000,000				23,000,000	1478
1479													1479
1480		<u>Other Funds Adjustments</u>											1480
1481		Operating									23,201,706	23,201,706	1481
1482													1482
1483		SUBTOTAL INCREMENTAL ADJUSTMENTS				23,000,000		23,000,000			23,201,706	46,201,706	1483
1484		SUBTOTAL COUNTY TRANSPORTATION FUNDS						23,000,000	23,000,000		216,682,421	239,682,421	1484
1485													1485
1486	U300 87	Division of Aeronautics			2,123,250			2,123,250	3,478,867	6,000,000	11,602,117	1486	
1487		<u>State Funds Adjustments</u>											1487
1488		Hangar Renovations				750,000		750,000				750,000	1488
1489		Airport Improvements				2,000,000		2,000,000				2,000,000	1489
1490		Aircraft Fleet Modernization Evaluation					120,000	120,000				120,000	1490
1491													1491
1492		<u>Federal Funds Adjustments</u>											1492
1493													1493
1494													1494
1495		<u>Other Funds Adjustments</u>											1495
1496													1496
1497													1497
1498		SUBTOTAL INCREMENTAL ADJUSTMENTS				2,000,000	870,000	2,870,000				2,870,000	1498
1499		SUBTOTAL DIVISION OF AERONAUTICS						4,123,250	4,993,250	3,478,867	6,000,000	14,472,117	1499

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1500												1500
1501				108,436,478	8,287,878	119,470,000		236,194,356	160,308,381	3,086,014,146	3,482,516,883	1501
1502												1502
1503												1503
1504												1504
1505	A010	91A	The Senate	15,149,409				15,149,409		300,000	15,449,409	1505
1506			State Funds Adjustments									1506
1507			Operating		1,000,000			1,000,000			1,000,000	1507
1508												1508
1509			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000			1,000,000			1,000,000	1509
1510			SUBTOTAL THE SENATE		16,149,409			16,149,409		300,000	16,449,409	1510
1511												1511
1512	A050	91B	House of Representatives	22,966,544				22,966,544			22,966,544	1512
1513			State Funds Adjustments									1513
1514			Reapportionment Expenses			1,000,000		1,000,000			1,000,000	1514
1515												1515
1516			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000		1,000,000			1,000,000	1516
1517			SUBTOTAL HOUSE OF REPRESENTATIVES		22,966,544			23,966,544			23,966,544	1517
1518												1518
1519	A150	91C	Codification of Laws & Legislative Council	4,585,492				4,585,492		300,000	4,885,492	1519
1520			State Funds Adjustments									1520
1521			Operating		300,000			300,000			300,000	1521
1522												1522
1523			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000			300,000			300,000	1523
1524			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,885,492			4,885,492		300,000	5,185,492	1524
1525												1525
1526	A170	91D	Legislative Services	6,459,276				6,459,276			6,459,276	1526
1527			State Funds Adjustments									1527
1528			Software Upgrades and License Fees		900,000			900,000			900,000	1528
1529			IT Equipment Upgrades			1,000,000		1,000,000			1,000,000	1529
1530												1530
1531			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	1,000,000		1,900,000			1,900,000	1531
1532			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		7,359,276			8,359,276			8,359,276	1532
1533												1533
1534	A200	91E	Legislative Audit Council	2,105,478				2,105,478		400,000	2,505,478	1534
1535			State Funds Adjustments									1535
1536												1536
1537												1537
1538			Other Funds Adjustments									1538
1539												1539
1540												1540
1541			SUBTOTAL INCREMENTAL ADJUSTMENTS									1541
1542			SUBTOTAL LEG AUDIT COUNCIL		2,105,478			2,105,478		400,000	2,505,478	1542
1543												1543
1544	B040	57	Judicial Department	70,008,010				70,008,010	835,393	22,123,000	92,966,403	1544
1545			State Funds Adjustments									1545
1546			Court Position Funding Transfer		10,000,000			10,000,000			10,000,000	1546
1547			Additional Circuit and Family Court Judges		2,050,624			2,050,624			2,050,624	1547
1548			Additional Circuit and Family Court Judges - Startup Costs			79,000		79,000			79,000	1548
1549			Digital Courtroom Recorder Project			1,425,000		1,425,000			1,425,000	1549
1550			Case Management System Modernization			5,000,000		5,000,000			5,000,000	1550

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations					Line		
Line					State			Federal	Other		Total	
					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds		Other Funds	Total Funds
							FY 2020-21 Agency Beginning Base					
1551									1551			
1552		<u>Federal Funds Adjustments</u>							1552			
1553									1553			
1554									1554			
1555		<u>Other Funds Adjustments</u>							1555			
1556		Information Technology Personnel (FTE Only)							1556			
1557									1557			
1558									1558			
1559		SUBTOTAL INCREMENTAL ADJUSTMENTS		12,050,624	6,504,000		18,554,624		18,554,624	1559		
1560		SUBTOTAL JUDICIAL DEPARTMENT		82,058,634			88,562,634	835,393	22,123,000	111,521,027	1560	
1561										1561		
1562	C050 58	Administrative Law Court	3,157,701				3,157,701		1,555,986	4,713,687	1562	
1563		<u>State Funds Adjustments</u>									1563	
1564		Attorney Positions Funding Transfer		267,150			267,150			267,150	1564	
1565		Courtroom Renovation			40,040		40,040			40,040	1565	
1566											1566	
1567		<u>Other Funds Adjustments</u>									1567	
1568		Health, Retirement, and Pay Plan Increases							100,000	100,000	1568	
1569											1569	
1570		SUBTOTAL INCREMENTAL ADJUSTMENTS		267,150	40,040		307,190		100,000	407,190	1570	
1571		SUBTOTAL ADMINISTRATIVE LAW COURT		3,424,851			3,464,891		1,655,986	5,120,877	1571	
1572											1572	
1573	D050 92A	Governor's Office-Executive Control of the State	3,122,331				3,122,331			3,122,331	1573	
1574		<u>State Funds Adjustments</u>									1574	
1575		Operating		250,000			250,000			250,000	1575	
1576											1576	
1577		SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000			250,000			250,000	1577	
1578		SUBTOTAL EXECUTIVE CONTROL OF STATE		3,372,331			3,372,331			3,372,331	1578	
1579											1579	
1580	D200 92C	Governor's Office-Mansion & Grounds	333,868				333,868		200,000	533,868	1580	
1581		<u>State Funds Adjustments</u>									1581	
1582											1582	
1583											1583	
1584		<u>Other Funds Adjustments</u>									1584	
1585											1585	
1586											1586	
1587		SUBTOTAL INCREMENTAL ADJUSTMENTS									1587	
1588		SUBTOTAL MANSION & GROUNDS		333,868			333,868		200,000	533,868	1588	
1589											1589	
1590	D500 93	Department of Administration	60,808,843				60,808,843	162,237,600	146,468,300	369,514,743	1590	
1591		<u>State Funds Adjustments</u>									1591	
1592		Division of State Human Resources		1,512,000			1,512,000			1,512,000	1592	
1593		SC Enterprise Information System		2,517,596	8,169,184		10,686,780			10,686,780	1593	
1594		State Owned Buildings - Permanent Improvements		5,000,000			5,000,000			5,000,000	1594	
1595		Budget Development System		350,000			350,000			350,000	1595	
1596											1596	
1597		<u>Federal Funds Adjustments</u>									1597	
1598											1598	
1599											1599	
1600		<u>Other Funds Adjustments</u>									1600	
1601											1601	
1602											1602	

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations					Line			
Line					FY 2020-21 Agency Beginning Base	State			Federal		Other	Total	
						Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds		Federal Funds	Other Funds	Total Funds
1603				9,379,596	8,169,184		17,548,780			17,548,780	1603		
1604				70,188,439			78,357,623	162,237,600	146,468,300	387,063,523	1604		
1605											1605		
1606	D250 94	Inspector General	834,890				834,890			834,890	1606		
1607		State Funds Adjustments									1607		
1608		Personnel and Operating		34,138			34,138			34,138	1608		
1609											1609		
1610											1610		
1611		Other Funds Adjustments									1611		
1612											1612		
1613											1613		
1614		SUBTOTAL INCREMENTAL ADJUSTMENTS		34,138			34,138			34,138	1614		
1615		SUBTOTAL INSPECTOR GENERAL		869,028			869,028			869,028	1615		
1616											1616		
1617	E080 96	Secretary of State	1,246,839				1,246,839		2,284,255	3,531,094	1617		
1618		State Funds Adjustments									1618		
1619											1619		
1620											1620		
1621		Other Funds Adjustments									1621		
1622		Operating							145,000	145,000	1622		
1623		Health, Retirement, and Pay Plan Increases							40,000	40,000	1623		
1624											1624		
1625		SUBTOTAL INCREMENTAL ADJUSTMENTS							185,000	185,000	1625		
1626		SUBTOTAL SECRETARY OF STATE		1,246,839			1,246,839		2,469,255	3,716,094	1626		
1627											1627		
1628	E120 97	Comptroller General	2,560,272				2,560,272		875,434	3,435,706	1628		
1629		State Funds Adjustments									1629		
1630											1630		
1631											1631		
1632		Other Funds Adjustments									1632		
1633											1633		
1634											1634		
1635		SUBTOTAL INCREMENTAL ADJUSTMENTS									1635		
1636		SUBTOTAL COMPTROLLER GENERAL		2,560,272			2,560,272		875,434	3,435,706	1636		
1637											1637		
1638	E160 98	State Treasurer	2,112,016				2,112,016		7,891,061	10,003,077	1638		
1639		State Funds Adjustments									1639		
1640		Replacement of Reduced Fines and Fees Revenue		50,000			50,000			50,000	1640		
1641		Tuition Prepayment Program Unfunded Liability			20,000,000		20,000,000			20,000,000	1641		
1642											1642		
1643											1643		
1644		Other Funds Adjustments									1644		
1645		IRF Premium Increase							15,748	15,748	1645		
1646		Health, Retirement, and Pay Plan Increases							180,000	180,000	1646		
1647											1647		
1648		SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	20,000,000		20,050,000		195,748	20,245,748	1648		
1649		SUBTOTAL STATE TREASURER		2,162,016			22,162,016		8,086,809	30,248,825	1649		
1650											1650		
1651	E190 99	Retirement Systems Investment Commission							15,303,000	15,303,000	1651		
1652		Other Funds Adjustments									1652		
1653											1653		
1654											1654		

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
		FY 2020-21 Agency Beginning Base			State		Federal	Other	Total			
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1655		SUBTOTAL INCREMENTAL ADJUSTMENTS										1655
1656		SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION								15,303,000	15,303,000	1656
1657												1657
1658	E240 100	Adjutant General			10,816,564			10,816,564	74,318,912	6,646,961	91,782,437	1658
1659		<u>State Funds Adjustments</u>										1659
1660		Armory Revitalization				2,000,000		2,000,000			2,000,000	1660
1661		Aiken Readiness Center					7,500,000	7,500,000			7,500,000	1661
1662		Olympia Armory Renovations					1,200,000	1,200,000			1,200,000	1662
1663		SC Emergency Management Division - Personnel				110,000		110,000			110,000	1663
1664		SC Emergency Management Division - HVAC Replacement (Phase 1 of 3)					162,950	162,950			162,950	1664
1665												1665
1666												1666
1667		<u>Federal Funds Adjustments</u>										1667
1668		Armory Revitalization							2,000,000		2,000,000	1668
1669		Operating							10,000,000		10,000,000	1669
1670		SC Emergency Management Division - Personnel							348,000		348,000	1670
1671		Aiken Readiness Center							16,854,000		16,854,000	1671
1672												1672
1673		<u>Other Funds Adjustments</u>										1673
1674		SC Emergency Management Division - Personnel								79,000	79,000	1674
1675												1675
1676		SUBTOTAL INCREMENTAL ADJUSTMENTS				2,110,000	8,862,950	10,972,950	29,202,000	79,000	40,253,950	1676
1677		SUBTOTAL ADJUTANT GENERAL				12,926,564		21,789,514	103,520,912	6,725,961	132,036,387	1677
1678												1678
1679	E260 101	Veterans' Affairs			2,185,659			2,185,659		545,000	2,730,659	1679
1680		<u>State Funds Adjustments</u>										1680
1681		Military Base Task Force				300,000	250,000	550,000			550,000	1681
1682												1682
1683		<u>Other Funds Adjustments</u>										1683
1684												1684
1685												1685
1686		SUBTOTAL INCREMENTAL ADJUSTMENTS				300,000	250,000	550,000			550,000	1686
1687		SUBTOTAL VETERANS' AFFAIRS				2,485,659		2,735,659		545,000	3,280,659	1687
1688												1688
1689	E280 102	Election Commission			6,627,413			6,627,413		1,640,700	8,268,113	1689
1690		<u>State Funds Adjustments</u>										1690
1691		New Voting System Support				600,000		600,000			600,000	1691
1692		Completion of New Voting System Solution					9,300,000	9,300,000			9,300,000	1692
1693												1693
1694		<u>Other Funds Adjustments</u>										1694
1695												1695
1696												1696
1697		SUBTOTAL INCREMENTAL ADJUSTMENTS				600,000	9,300,000	9,900,000			9,900,000	1697
1698		SUBTOTAL ELECTION COMMISSION				7,227,413		16,527,413		1,640,700	18,168,113	1698
1699												1699
1700	E500 103	Revenue & Fiscal Affairs Office			5,214,709			5,214,709	25,000	38,069,274	43,308,983	1700
1701		<u>State Funds Adjustments</u>										1701
1702												1702
1703												1703
1704		<u>Federal Funds Adjustments</u>										1704
1705		NG 911 Grant Program							2,308,315		2,308,315	1705
1706												1706

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1707		<u>Other Funds Adjustments</u>										1707
1708		SC Wireless 911 Program								13,000,000	13,000,000	1708
1709		Additional FTEs (FTE Only)										1709
1710												1710
1711		SUBTOTAL INCREMENTAL ADJUSTMENTS							2,308,315	13,000,000	15,308,315	1711
1712		SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE			5,214,709			5,214,709	2,333,315	51,069,274	58,617,298	1712
1713												1713
1714	E550 104	State Fiscal Accountability Authority		1,700,213				1,700,213		19,580,614	21,280,827	1714
1715		<u>State Funds Adjustments</u>										1715
1716												1716
1717												1717
1718		<u>Other Funds Adjustments</u>										1718
1719		E-Portal FTEs (FTE Only)										1719
1720												1720
1721												1721
1722		SUBTOTAL INCREMENTAL ADJUSTMENTS										1722
1723		SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY			1,700,213			1,700,213		19,580,614	21,280,827	1723
1724												1724
1725	F270 105	SFAA - State Auditor's Office		4,753,588				4,753,588		2,579,639	7,333,227	1725
1726		<u>State Funds Adjustments</u>										1726
1727		Personnel Increases			88,270			88,270			88,270	1727
1728		Data Analytics/Robotics Program			65,000			65,000			65,000	1728
1729												1729
1730												1730
1731		<u>Other Funds Adjustments</u>										1731
1732												1732
1733												1733
1734		SUBTOTAL INCREMENTAL ADJUSTMENTS			153,270			153,270			153,270	1734
1735		SUBTOTAL SFAA - STATE AUDITOR'S OFFICE			4,906,858			4,906,858		2,579,639	7,486,497	1735
1736												1736
1737	S600 111	Procurement Review Panel		178,897				178,897		2,534	181,431	1737
1738		<u>State Funds Adjustments</u>										1738
1739												1739
1740												1740
1741		<u>Other Funds Adjustments</u>										1741
1742												1742
1743												1743
1744		SUBTOTAL INCREMENTAL ADJUSTMENTS										1744
1745		SUBTOTAL PROCUREMENT REVIEW PANEL			178,897			178,897		2,534	181,431	1745
1746												1746
1747		TOTAL - CONSTITUTIONAL SUBCOMMITTEE		226,928,012	27,394,778	55,126,174		309,448,964	268,927,220	280,325,506	858,701,690	1747
1748												1748
1749												1749
1750		EDUCATION IMPROVEMENT ACT										1750
1751												1751
1752		Estimated Revenue (BEA Forecast 11/8/19)										1752
1753		<u>Recurring Revenue:</u>										1753
1754		EIA Sales Tax			928,773,000							1754
1755		Interest Earnings			1,500,000							1755
1756												1756
1757		Enhancements and Adjustments:										1757

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations						
		FY 2020-21 Agency Beginning Base			State		Federal	Other	Total		
Line				Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1758			FY2019-20 Nonrecurring Revenue	31,247,200							1758
1759											1759
1760			Total EIA Revenue	961,520,200							1760
1761											1761
1762			Less: FY 2019-20 Appropriation Base	(861,235,000)							1762
1763											1763
1764											1764
1765			Total "New" EIA Revenue	100,285,200							1765
1766											1766
1767			Appropriations								1767
1768			Recurring:								1768
1769			Regional Computer Science Specialist (FTE Only)	568,000							1769
1770			4 Year Early Childhood Assessment/Testing	2,000,000							1770
1771			4 Year Early Childhood (Transfer to Full Day 4K)	(7,216,976)							1771
1772			Full Day 4K (SDE)	37,638,643							1772
1773			ETV - K-12 Public Education (H670) (Transfer to General Fund)	(3,576,409)							1773
1774			ETV - Infrastructure (H670) (Transfer to General Fund)	(2,150,000)							1774
1775			Gov. School for Arts & Humanities (H630)	176,121							1775
1776			Wil Lou Gray Opp. School (H710)	70,448							1776
1777			School for Deaf & Blind (H750)	487,542							1777
1778			Clemson Agriculture Education Teachers (P200)	127,734							1778
1779			Gov. School for Math & Science (H630)	216,507							1779
1780			Center for Educator Recruitment, Retention, & Advancement (CERRA) (H470)	1,840,000							1780
1781			SDE Grants Committee	7,057,916							1781
1782			National Student Clearinghouse (E500)	56,100							1782
1783			Save the Children (A850)	1,000,000							1783
1784			S.C. Public Charter School Growth	5,532,200							1784
1785			Full Day 4K (First Steps)	15,064,305							1785
1786			Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%	4,255,165							1786
1787			Project Read	100,000							1787
1788			Reading Partners	250,000							1788
1789			Project HYPE	500,000							1789
1790			Pattison's Academy	1,749,794							1790
1791			Meyer Center	90,910							1791
1792			First Steps County Partnerships	3,000,000							1792
1793			After School Alliance	200,000							1793
1794											1794
1795			Subtotal:	69,038,000							1795
1796			Residual Balance Recurring	-							1796
1797											1797
1798			Non-Recurring: (Proviso 1A.XX - FY 2019-20 Certified Surplus)								1798
1799			Instructional Materials	26,547,200							1799
1800			Computer Science Certification and Professional Learning	700,000							1800
1801			Roper Mountain Science Center	1,000,000							1801
1802			Industry Certifications	3,000,000							1802
1803											1803
1804			Subtotal:	31,247,200							1804
1805			Residual Balance Recurring	-							1805
1806											1806
1807			Total EIA Appropriations	100,285,200							1807

2/20/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
		FY 2020-21 Agency Beginning Base			State		Federal	Other	Total			
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1808												1808
1809	Residual Balance				-							1809
1810												1810
1811	EDUCATION IMPROVEMENT ACT RECAP											1811
1812	New EIA Recurring Base				930,273,000							1812
1813	EIA Non-Recurring Appropriations				31,247,200							1813
1814	Total EIA Appropriations				961,520,200							1814
1815												1815
1816												1816
1817												1817
1818	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.X											1818
1819	3											1819
1820	Estimated Revenue (BEA 11/8/19)											1820
1821	Lottery Proceeds				448,300,000							1821
1822	Interest Earnings				2,500,000							1822
1823												1823
1824	Subtotal General Lottery Revenue:				450,800,000							1824
1825												1825
1826	Unclaimed Prizes				19,000,000							1826
1827												1827
1828												1828
1829	Total South Carolina Education Lottery Revenue				469,800,000							1829
1830												1830
1831	Appropriations											1831
1832	FY 19-20 General Lottery Appropriations											1832
1833	CHE - LIFE Scholarships (Title 59, Chapter 149)				243,186,014							1833
1834	CHE - HOPE Scholarships (Section 59-150-370)				13,057,116							1834
1835	CHE - Palmetto Fellows Scholarships (Section 59-104-20)				69,571,483							1835
1836	CHE & State Tech Board - Tuition Assistance				51,100,000							1836
1837	CHE - Need-Based Grants				28,368,718							1837
1838	Higher Education Tuition Grants Commission - Tuition Grants				10,000,000							1838
1839	CHE - National Guard Tuition Repayment (Section 59-111-75)				2,480,474							1839
1840	State Tech Board - South Carolina Workforce Industry Needs Scholarship				17,000,000							1840
1841	State Tech Board - Workforce Scholarships/Grants				11,000,000							1841
1842	South Carolina State University				2,500,000							1842
1843	CHE - Higher Education Excellence Enhancement Program				1,786,195							1843
1844	State Tech Board - SPICE Program				250,000							1844
1845	SDE - School Buses				500,000							1845
1846												1846
1847				Subtotal:	450,800,000							1847
1848												1848
1849	Unclaimed Prizes											1849
1850	State Tech Board - High Demand Job Skill Training Equipment				12,500,000							1850
1851	DAODAS - Gambling Addiction Services				100,000							1851
1852	CHE - Pascal				1,500,000							1852
1853	CHE - SREB Program and Assessments				613,721							1853
1854	CHE - Higher Education Excellence Enhancement Program				4,286,278							1854
1855	SDE - School Buses				All Remaining							1855
1856												1856
1857				Subtotal:	18,999,999							1857
1858												1858

2/20/2020		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations						
		H. 5201									
		FY 2020-21 Appropriation Bill									
					State		Federal	Other	Total		
						FY 2019-20 Capital Reserve Fund					
					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line					FY 2020-21 Agency Beginning Base					Line	
1859										1859	
1860		Total South Carolina Education Lottery Appropriations				469,799,999				1860	
1861										1861	
1862		Residual Balance				1				1862	
1863										1863	