

WAYS AND MEANS COMMITTEE
H. 4000
FY 2019-20 Appropriation Bill

House Ways and Means Committee Recommendations

Line		FY 2019-20 Agency Beginning Base	State		FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX						State	Federal	Other	Total	
1	REVENUES FY 2019-20:													1
2														2
3	Revenue Forecast, FY 2019-20 (BEA Forecast 2/15/19)		9,330,674,000			9,330,674,000			9,330,674,000					3
4														4
5	Less: FY 2019-20 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(614,053,000)			(614,053,000)			(614,053,000)					5
6														6
7														7
8	Net General Fund Revenue Forecast, FY 2019-20		8,716,621,000			8,716,621,000			8,716,621,000					8
9														9
10	Less: FY 2019-20 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2018-19 Balance = \$379,123,483)													10
11														11
12	Less: FY 2019-20 Appropriation Base		(8,218,823,691)			(8,218,823,691)			(8,218,823,691)					12
13														13
14														14
15	"New" Recurring Revenue		497,797,309			497,797,309			497,797,309					15
16														16
17	ENHANCEMENTS AND ADJUSTMENTS													17
18	Proviso 109.fme - Sales and Use Tax Exemption - Clothing used in perishable prepared food manufacturing (also see EIA)		(12,000)			(12,000)			(12,000)					18
19														19
20	Subtotal, Enhancements and Adjustments													20
21														21
22	Subtotal, Part I Revenues		497,797,309			497,797,309			497,797,309					22
23														23
24	NONRECURRING REVENUES													24
25	FY 2018-19 Capital Reserve Fund - H.4001				151,649,393	151,649,393			151,649,393					25
26	FY 2017-18 Contingency Reserve Fund			177,146,326		177,146,326			177,146,326					26
27	Less: Open Ended Appropriation - ReadySC			(7,604,400)		(7,604,400)			(7,604,400)					27
28	Projected FY 2018-19 General Fund Surplus			158,650,000		158,650,000			158,650,000					28
29														29
30	Subtotal, Nonrecurring Revenues			328,191,926	151,649,393	479,841,319			479,841,319					30
31														31
32	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS													32
33	Federal Funds													33
34	FY 2019-20 Base						8,682,393,620		8,682,393,620					34
35	FY 2019-20 Adjustment						171,420,624		171,420,624					35
36														36
37	Other Funds													37
38	FY 2019-20 Base							7,902,340,797	7,902,340,797					38
39	FY 2019-20 Adjustment							4,002,267,837	4,002,267,837					39
40	Projected EIA Revenue Increase (see EIA Section)													40
41	Projected FY 2019-20 Lottery Revenue (see Lottery Section)													41
42														42
43	Subtotal, Federal & Other Funds Revenue						8,853,814,244	11,904,608,634	20,758,422,878					43
44														44
45	TOTAL "NEW" FUNDS		497,797,309	328,191,926	151,649,393	977,638,628	171,420,624	4,002,267,837	5,151,327,089					45
46														46
47	ALLOCATIONS:													47
48	SUBCOMMITTEE RECOMMENDATIONS:													48
49	Statewide Allocations	606,852,914	149,477,033	123,823,044		880,152,991		614,053,000	1,494,205,991					49
50	Public Education Subcommittee	3,157,486,858	155,102,111	6,120,000		3,318,708,969	884,434,259	972,053,238	5,175,196,466					50
51	Higher Education Subcommittee	664,512,102	50,618,774		112,100,255	827,231,131	776,257,343	3,861,980,948	5,465,469,422					51
52	Healthcare Subcommittee	2,373,422,402	83,296,576	88,471,968		2,545,190,946	6,418,308,688	2,129,345,042	11,092,844,676					52
53	Economic Development Subcommittee	256,523,041	12,466,300	26,752,000	10,475,000	306,216,341	330,958,362	251,766,687	888,941,390					53
54	Criminal Justice Subcommittee	848,134,754	32,990,478	20,606,549		901,731,781	148,799,523	282,146,296	1,332,677,600					54
55	Transportation & Regulatory Subcommittee	103,253,949	937,636	10,270,100		114,461,685	160,264,164	3,017,022,665	3,291,748,514					55
56	Constitutional Subcommittee	208,637,671	12,905,130	52,148,265	29,074,138	302,765,204	134,791,905	267,140,758	704,697,867					56
57	Lottery Expenditure Account							509,100,000	509,100,000					57
58														58

2/21/2019				House Ways and Means Committee Recommendations										Line	
WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill				State		FY 2018-19 Capital Reserve Fund	Total	Federal	Other	Total	FTE Changes				
Line			FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118 XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
59	TOTAL SUBCOMMITTEE RECOMMENDATIONS			8,218,823,691	497,794,038	328,191,926	151,649,393	977,635,357	8,853,814,244	11,904,608,634	29,954,881,926				59
60	RESIDUAL BALANCE														60
61															61
62				3,271			3,271			3,271					62
63															63
64	GRAND TOTAL RESIDUAL NOT ALLOCATED			3,271			3,271			3,271					64
65															65
66															66
67	STATEWIDE ALLOCATIONS														67
68															68
69	F310	107	General Reserve Fund												69
70			General Reserve Fund Contribution (5% of FY17-18 Revenues, Full Funding \$406,213,261)			27,089,778	27,089,778			27,089,778					70
71															71
72			SUBTOTAL INCREMENTAL ADJUSTMENTS			27,089,778	27,089,778			27,089,778					72
73			SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION				27,089,778			27,089,778					73
74															74
75	F300	106	Employee Benefits												75
76			2019 Health Insurance Increase		49,708,000		49,708,000			49,708,000					76
77			Retirement Contribution Increase: 1% General Fund State Employees		32,411,836		32,411,836			32,411,836					77
78			2% State Employee Pay Plan		41,400,000		41,400,000			41,400,000					78
79			JSRS Pension Stabilization		4,000,000		4,000,000			4,000,000					79
80															80
81	F500	108	National Guard Retirement												81
82															82
83			SUBTOTAL INCREMENTAL ADJUSTMENTS		127,519,836		77,811,836			77,811,836					83
84			SUBTOTAL EMPLOYEE BENEFITS		127,519,836		127,519,836			127,519,836					84
85															85
86	F310	107	Capital Reserve Fund	151,649,393			151,649,393			151,649,393					86
87			Capital Reserve Fund (2% of FY 2017-18 Revenue = \$162,485,305)		10,835,912		10,835,912			10,835,912					87
88															88
89			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,835,912		10,835,912			10,835,912					89
90			SUBTOTAL CAPITAL RESERVE FUND		162,485,305		162,485,305			162,485,305					90
91															91
92	V040	112	Debt Service	191,630,298			191,630,298			191,630,298					92
93															93
94															94
95			SUBTOTAL INCREMENTAL ADJUSTMENTS				191,630,298			191,630,298					95
96			SUBTOTAL DEBT SERVICE				191,630,298			191,630,298					96
97															97
98	R440	109	Department of Revenue												98
99			Taxpayer Rebate			34,733,266	34,733,266			34,733,266					99
100															100
101			SUBTOTAL INCREMENTAL ADJUSTMENTS			34,733,266	34,733,266			34,733,266					101
102			SUBTOTAL DEPT. OF REVENUE TAXPAYER REBATE				34,733,266			34,733,266					102
103															103
104	X220	113	Aid to Subdivisions - State Treasurer	20,523,812			20,523,812			20,523,812					104
105															105
106															106
107	X220	113	Local Government Fund - State Treasurer	222,619,411			222,619,411			222,619,411					107
108			H. 3137 - Aid to Subdivisions Formula Revision		11,121,285		11,121,285			11,121,285					108
109															109
110			SUBTOTAL INCREMENTAL ADJUSTMENTS												110
111			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		254,264,508		254,264,508			254,264,508					111
112															112
113	X440	114	Aid to Subdivisions - Dept. of Revenue	20,430,000			20,430,000			20,430,000					113
114															114

2/21/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations										Line	
					State				Federal	Other	Total	FTE Changes				
					Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118 XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line				FY 2019-20 Agency Beginning Base												
115																
116																
117																
118																
119	X440	114	Tax Relief Trust Fund - Dept of Revenue							599,438,000						
120			TRTF - BEA 11/8/18							14,615,000						
121																
122										14,615,000						
123										614,053,000						
124																
125			Statewide Items													
126			Adjutant General / EMD - FEMA State Match - Hurricane Florence			22,000,000	22,000,000									
127			Department of Administration - New Statewide Voting System			40,000,000	40,000,000									
128																
129																
130																
131																
132																
133																
134																
135																
136	H630	1	State Department of Education (See Also Lottery Section)	3,112,292,378			3,112,292,378	879,200,886	879,034,909	4,870,528,173						
137			State Funds Adjustments													
138			State Aid to Classrooms - \$3,846 per pupil			2,611,311,617	2,611,311,617									
139			State Aid to Classrooms - Minimum Teacher Salary to \$35,000, 4% Minimum Teacher Pay Increase			159,248,000	159,248,000									
140			Education Finance Act - roll up to State Aid to Classrooms			(1,822,608,440)	(1,822,608,440)									
141			Education Finance Act - Fringe - roll up to State Aid to Classrooms			(788,703,177)	(788,703,177)									
142			CDEPP - SCDE (Transfer to EIA)			(7,116,616)	(7,116,616)									
143			GSSM Enrollment Upgrades			308,500	308,500				3.00				3.00	
144			GSAH Shingled Roof Replacement													
145			First Steps - FTE Authorization								9.00				9.00	
146																
147			Federal Funds Adjustments													
148																
149																
150			Other Funds Adjustments													
151			EIA Expenditures Adjustment (Detail in EIA Section)							24,348,000						
152																
153																
154																
155																
156	H670	8	Educational Television Commission	285,923			285,923	200,000	18,715,000	19,200,923						
157			State Funds Adjustments													
158			Transfer from DOA			1,272,513	1,272,513									
159			Transfer from LETC			140,000	140,000									
160																
161			Federal Funds Adjustments													
162																
163																
164			Other Funds Adjustments													
165			Infrastructure (Non-Recurring)							17,000,000						
166																
167																
168																
169																
170																
171	H710	5	Wil Lou Gray Opportunity School	6,296,238			6,296,238	240,000	985,321	7,521,559						

2/21/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations									Line	
		FY 2019-20 Agency Beginning Base	State		FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	FTE Changes				Line	
Line			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX						State	Federal	Other	Total		
172															172
173			100,000			100,000			100,000						173
174			65,000			65,000			65,000						174
175				100,000		100,000			100,000						175
176				100,000		100,000			100,000						176
177															177
178															178
179															179
180															180
181															181
182															182
183															183
184			165,000	200,000	-	365,000	-	-	365,000						184
185			6,461,238			6,661,238	240,000	985,321	7,886,559						185
186															186
187	H750 6	School for the Deaf & Blind	15,214,882			15,214,882	1,139,000	10,270,455	26,624,337						187
188		State Funds Adjustments													188
189															189
190															190
191		Federal Funds Adjustments													191
192		Personnel Development Collaboration					600,000		600,000						192
193															193
194															194
195		Other Funds Adjustments													195
196		Building Maintenance						1,500,000	1,500,000						196
197															197
198		SUBTOTAL INCREMENTAL ADJUSTMENTS					600,000	1,500,000	2,100,000						198
199		SUBTOTAL SCHOOL FOR DEAF & BLIND	15,214,882			15,214,882	1,739,000	11,770,455	28,724,337						199
200															200
201	H870 27	State Library	13,808,841			13,808,841	2,701,146	267,000	16,776,987						201
202		State Funds Adjustments													202
203		Aid to County Libraries				1,024,714			1,024,714						203
204															204
205		Federal Funds Adjustments													205
206															206
207															207
208		Other Funds Adjustments													208
209															209
210															210
211		SUBTOTAL INCREMENTAL ADJUSTMENTS				1,024,714			1,024,714						211
212		SUBTOTAL STATE LIBRARY	14,833,555			14,833,555	2,701,146	267,000	17,801,701						212
213															213
214	H950 29	State Museum (State Museum Commission)	3,814,058			3,814,058		3,000,000	6,814,058						214
215		State Funds Adjustments													215
216		Artifact and Object Conservator				60,000			60,000	1.00				1.00	216
217		Exhibit Renovations					3,000,000		3,000,000						217
218															218
219		Federal Funds Adjustments													219
220															220
221															221
222		Other Funds Adjustments													222
223		Collections Art Inventory and Digitization Project						100,000	100,000						223
224															224
225		SUBTOTAL INCREMENTAL ADJUSTMENTS				60,000	3,000,000		3,060,000			100,000			225
226		SUBTOTAL STATE MUSEUM	3,874,058			6,874,058		3,100,000	9,974,058	1.00				1.00	226
227															227
228	H960 30	Confederate Relic Room and Military Museum Commission	921,278			921,278		419,252	1,340,530						228
229		State Funds Adjustments													229

2/21/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations										
		FY 2019-20 Agency Beginning Base			State			Federal	Other	Total	FTE Changes				
Line			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118 XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
230				75,000		75,000			75,000					230	
231				25,000		25,000			25,000					231	
232														232	
233				100,000		100,000			100,000					233	
234			921,278			921,278		419,252	1,440,530					234	
235														235	
236	L120	7	4,853,260			4,853,260	353,227	784,047	5,990,534					236	
237														237	
238														238	
239														239	
240														240	
241														241	
242														242	
243														243	
244														244	
245														245	
246														246	
247			4,853,260			4,853,260	353,227	784,047	5,990,534					247	
248														248	
249	P360	52						13,836,012	13,836,012					249	
250														250	
251				2,700,000		2,700,000			2,700,000					251	
252														252	
253														253	
254														254	
255														255	
256				2,700,000		2,700,000			2,700,000					256	
257			128,965,861			2,700,000		13,836,012	16,536,012					257	
258														258	
259	A850	4						1,793,242	1,793,242					259	
260														260	
261														261	
262														262	
263														263	
264														264	
265														265	
266														266	
267								1,793,242	1,793,242					267	
268														268	
269			3,157,486,858	155,102,111	6,120,000	3,319,630,247	684,434,259	972,053,238	5,175,196,466	13.00			13.00	269	
270														270	
271														271	
272														272	
273														273	
274	H030	11	35,442,484			35,442,484	4,729,832	5,469,188	45,641,504					274	
275														275	
276														276	
277														277	
278														278	
279														279	
280														280	
281														281	
282														282	
283														283	
284														284	
285			35,442,484			35,442,484	4,729,832	5,469,188	45,641,504					285	

2/21/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations											
Line			FY 2019-20 Agency Beginning Base	State			Federal	Other	Total	FTE Changes				Line		
				Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other		Total	
286																286
287	H080	12	26,293,354				26,293,354			5,550,000		31,843,354				287
288																288
289																289
290																290
291																291
292																292
293																293
294																294
295										500,000		500,000				295
296																296
297							1,600,000			500,000		2,100,000				297
298							27,893,354			6,050,000		33,943,354				298
299																299
300	H090	13	11,335,813				11,335,813	32,868,063				44,203,876				300
301																301
302																302
303							764,651					764,651				303
304																304
305																305
306										1,068,212		1,068,212				306
307																307
308																308
309										2,120,000		2,120,000				309
310										106,000,000		106,000,000				310
311																311
312							764,651	7,500,000	8,264,651	1,068,212	108,120,000	117,452,863				312
313							12,100,464		19,600,464	33,936,275	108,120,000	161,656,739				313
314																314
315	H120	14	86,633,547				86,633,547	121,990,397				208,623,944				315
316																316
317																317
318																318
319							5,716,806		5,716,806			5,716,806				319
320																320
321																321
322																322
323										4,987,017		4,987,017				323
324										678,540		678,540				324
325																325
326																326
327																327
328										50,586,640		50,586,640			78.50	78.50
329										4,595,288		4,595,288				328
330										12,979,542		12,979,542				329
331										877,481,159		877,481,159				330
332																331
332							5,716,806	12,000,000	17,716,806	5,665,557	945,642,629	969,024,992				332
333							92,350,353		104,350,353	127,655,954	945,642,629	1,177,648,936			78.50	78.50
334																333
335	H150	15	27,149,025				27,149,025	19,500,000				46,649,025				334
336																335
337																336
338																337
339																338
340																339
341																340
342																341
342																342

WAYS AND MEANS COMMITTEE
H. 4000
FY 2019-20 Appropriation Bill

House Ways and Means Committee Recommendations

Line	Agency	FY 2019-20 Beginning Base	State				Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118 XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds				State	Federal	Other	Total	
343														343
344								223,062,766		223,062,766				344
345														345
346			2,659,523		7,000,000		9,659,523	223,062,766		232,722,289				346
347			29,808,548				36,808,548	19,500,000		279,371,314				347
348														348
349	H170 16	13,863,826				13,863,826	21,000,000			34,863,826				349
350														350
351			2,145,346			2,145,346				2,145,346				351
352					5,000,000	5,000,000				5,000,000				352
353														353
354														354
355														355
356														356
357														357
358								848,470		848,470			3.75	3.75
359													20.00	20.00
360								210,609,143		210,609,143				360
361														361
362			2,145,346		5,000,000	7,145,346		211,457,613		218,602,959				362
363			16,009,172			21,009,172	21,000,000	211,457,613		253,466,785			23.75	23.75
364														364
365	H180 17	16,486,727				16,486,727	12,988,495			29,475,222				365
366														366
367			1,464,038			1,464,038				1,464,038				367
368					5,000,000	5,000,000				5,000,000				368
369														369
370														370
371														371
372														372
373														373
374								700,345		700,345			3.00	3.00
375													8.00	8.00
376								51,968,623		51,968,623				376
377														377
378			1,464,038		5,000,000	6,464,038		52,668,968		59,133,006				378
379			17,950,765			22,950,765	12,988,495	52,668,968		88,608,228			11.00	11.00
380														380
381	H210 18	8,448,681				8,448,681	7,240,741			15,689,422				381
382														382
383			1,200,335			1,200,335				1,200,335				383
384					3,313,400	3,313,400				3,313,400				384
385					1,361,800	1,361,800				1,361,800				385
386														386
387														387
388														388
389														389
390														390
391								1,049,031		1,049,031			23.00	23.00
392								66,289,193		66,289,193				392
393														393
394			1,200,335		4,675,200	5,875,535		67,338,224		73,213,759				394
395			9,649,016			14,324,216	7,240,741	67,338,224		88,903,181			23.00	23.00
396														396
397	H240 19	14,687,480				14,687,480	54,501,255			69,188,735				397
398														398
399			919,875			919,875				919,875				399
400					2,000,000	2,000,000				2,000,000				400

2/21/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations										
Line		FY 2019-20 Agency Beginning Base	State			Federal	Other	Total	FTE Changes				Line		
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other		Total	
401					3,361,000	3,361,000			3,361,000					401	
402														402	
403														403	
404														404	
405														405	
406														406	
407								51,756,047	51,756,047					407	
408														408	
409					919,875	5,361,000	6,280,875	51,756,047	58,036,922					409	
410					15,607,355		20,968,355	54,501,255	51,756,047	127,225,657				410	
411														411	
412														412	
413	H270 20A	139,377,572				139,377,572	178,603,631		317,981,203					413	
414														414	
415					8,313,496		8,313,496		8,313,496					415	
416						15,000,000	15,000,000		15,000,000					416	
417					2,000,000		2,000,000		2,000,000					417	
418					1,125,000		1,125,000		1,125,000					418	
419														419	
420														420	
421														421	
422														422	
423														423	
424								10,000,000	10,000,000					424	
425								920,529,343	920,529,343					425	
426														426	
427					11,438,496	15,000,000	26,438,496	930,529,343	956,967,839					427	
428					150,816,068		165,816,068	178,603,631	930,529,343	1,274,949,042				428	
429														429	
430	H290 20B	8,924,200				8,924,200	10,500,000		19,424,200					430	
431														431	
432					1,262,954		1,262,954		1,262,954					432	
433						3,500,000	3,500,000		3,500,000					433	
434														434	
435														435	
436														436	
437														437	
438														438	
439								41,457,362	41,457,362					439	
440														440	
441					1,262,954	3,500,000	4,762,954	41,457,362	46,220,316					441	
442					10,187,154		13,687,154	10,500,000	41,457,362	65,644,516				442	
443														443	
444	H340 20C	12,545,716				12,545,716	14,750,838		27,296,554					444	
445														445	
446					2,498,567		2,498,567		2,498,567					446	
447						517,555	517,555		517,555					447	
448						3,000,000	3,000,000		3,000,000					448	
449														449	
450														450	
451								1,700,000	1,700,000					451	
452														452	
453														453	
454									68,376,142	68,376,142				454	
455														455	
456					2,498,567	3,517,555	6,016,122	1,700,000	68,376,142	76,092,264				456	
457					15,044,283		18,561,838	16,450,838	68,376,142	103,388,818				457	
458														458	

2/21/2019				House Ways and Means Committee Recommendations										Line	
WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill															
				State			Federal	Other	Total	FTE Changes					
				Part 1A	Nonrecurring	FY 2018-19									
Line			FY 2019-20 Agency Beginning Base	Recurring Funds H.4000	Proviso 118.XX	Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
459	H360	20D	-Beaufort	4,148,894			4,148,894	5,477,915		9,626,809					459
460			State Funds Adjustments												460
461			In-State Tuition Mitigation Funding		780,527		780,527			780,527					461
462			Instructional Technology Upgrades			500,000	500,000			500,000					462
463			Library/Classroom Building Expansion			4,500,000	4,500,000			4,500,000					463
464															464
465			Federal Funds Adjustments												465
466															466
467															467
468			Other Funds Adjustments												468
469			Higher Education Other Funds Restoration						27,307,011	27,307,011					469
470															470
471			SUBTOTAL INCREMENTAL ADJUSTMENTS		780,527	5,000,000	5,780,527		27,307,011	33,087,538					471
472			SUBTOTAL USC BEAUFORT		4,929,421		9,929,421	5,477,915	27,307,011	42,714,347					472
473															473
474	H370	20E	-Lancaster	2,797,605			2,797,605	4,090,048		6,887,653					474
475			State Funds Adjustments												475
476			In-State Tuition Mitigation Funding		649,998		649,998			649,998					476
477			Critical Maintenance and Repair			3,500,000	3,500,000			3,500,000					477
478															478
479			Federal Funds Adjustments												479
480			Federal Authorization Increase					300,000		300,000					480
481															481
482			Other Funds Adjustments												482
483			Higher Education Other Funds Restoration						13,784,453	13,784,453					483
484															484
485			SUBTOTAL INCREMENTAL ADJUSTMENTS		649,998	3,500,000	4,149,998	300,000	13,784,453	18,234,451					485
486			SUBTOTAL USC LANCASTER		3,447,603		6,947,603	4,390,048	13,784,453	25,122,104					486
487															487
488	H380	20F	-Salkehatchie	2,011,893			2,011,893	3,880,454		5,892,347					488
489			State Funds Adjustments												489
490			In-State Tuition Mitigation Funding		384,972		384,972			384,972					490
491			Critical Maintenance and Repair			1,391,500	1,391,500			1,391,500					491
492															492
493			Federal Funds Adjustments												493
494															494
495															495
496			Other Funds Adjustments												496
497			Higher Education Other Funds Restoration						8,373,545	8,373,545					497
498															498
499			SUBTOTAL INCREMENTAL ADJUSTMENTS		384,972	1,391,500	1,776,472		8,373,545	10,150,017					499
500			SUBTOTAL USC SALKEHATCHIE		2,396,865		3,788,365	3,880,454	8,373,545	16,042,364					500
501															501
502	H390	20G	-Sumter	3,335,584			3,335,584	2,206,397		5,541,981					502
503			State Funds Adjustments												503
504			In-State Tuition Mitigation Funding		454,205		454,205			454,205					504
505			Critical Maintenance and Repair			1,345,000	1,345,000			1,345,000					505
506			Science Building Renovation			2,250,000	2,250,000			2,250,000					506
507															507
508			Federal Funds Adjustments												508
509															509
510															510
511			Other Funds Adjustments												511
512			Higher Education Other Funds Restoration						10,419,706	10,419,706					512
513															513
514			SUBTOTAL INCREMENTAL ADJUSTMENTS		454,205	3,595,000	4,049,205		10,419,706	14,468,911					514
515			SUBTOTAL USC SUMTER		3,789,789		7,384,789	2,206,397	10,419,706	20,010,892					515
516															516

2/21/2019			WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill				House Ways and Means Committee Recommendations								Line
			FY 2019-20 Agency Beginning Base			State		Federal	Other	Total	FTE Changes				Line
Line			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
517	H400	20H	-Union			1,041,476			1,041,476	1,928,258			2,969,734	517	
518			State Funds Adjustments											518	
519			In-State Tuition Mitigation Funding	471,844		471,844			471,844				471,844	519	
520			Critical Maintenance and Repair		1,360,000	1,360,000			1,360,000				1,360,000	520	
521														521	
522			Federal Funds Adjustments											522	
523														523	
524														524	
525			Other Funds Adjustments											525	
526			Other Funds Authorization Increase					500,000	500,000					526	
527			Higher Education Other Funds Restoration					4,661,055	4,661,055					527	
528														528	
529			SUBTOTAL INCREMENTAL ADJUSTMENTS	471,844	1,360,000	1,831,844		5,161,055	6,992,899					529	
530			SUBTOTAL USC UNION	1,513,320		2,873,320	1,928,258	5,161,055	9,962,633					530	
531														531	
532	H470	21	Winthrop			17,550,602	51,197,500		68,748,102					532	
533			State Funds Adjustments											533	
534			In-State Tuition Mitigation Funding	1,958,372		1,958,372			1,958,372					534	
535			Strategic Risk Management		7,500,000	7,500,000			7,500,000					535	
536														536	
537			Federal Funds Adjustments											537	
538														538	
539														539	
540			Other Funds Adjustments											540	
541			Additional Other Funded FTEs					859,375	859,375			7.00	7.00	541	
542			Other Fund Authorization Increase - E&G Restricted					1,000,000	1,000,000					542	
543			Higher Education Other Funds Restoration					99,457,180	99,457,180					543	
544														544	
545			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,958,372	7,500,000	9,458,372		101,316,555	110,774,927					545	
546			SUBTOTAL WINTHROP	19,508,974		27,008,974	51,197,500	101,316,555	179,523,029			7.00	7.00	546	
547														547	
548	H510	23	Medical University of South Carolina - MUSC			75,833,525	159,326,889		235,160,414					548	
549			State Funds Adjustments											549	
550			In-State Tuition Mitigation Funding	4,523,265		4,523,265			4,523,265					550	
551			Renovation/Innovation Projects		12,000,000	12,000,000			12,000,000					551	
552			Telehealth	2,225,000		2,225,000			2,225,000					552	
553			Statewide Health Innovations	1,500,000		1,500,000			1,500,000					553	
554														554	
555			Federal Funds Adjustments											555	
556			Federal Authorization Increase				8,128,280		8,128,280					556	
557			Additional Federal Funded FTEs									2.00	2.00	557	
558														558	
559			Other Funds Adjustments											559	
560			Other Funds Authorization Increase					26,878,651	26,878,651					560	
561			Additional Other Funded FTEs									132.00	132.00	561	
562			Higher Education Other Funds Restoration					454,681,405	454,681,405					562	
563														563	
564														564	
565			SUBTOTAL INCREMENTAL ADJUSTMENTS	8,248,265	12,000,000	20,248,265	8,128,280	481,560,056	509,936,601					565	
566			SUBTOTAL MUSC	84,081,790		96,081,790	167,455,169	481,560,056	745,097,015			134.00	134.00	566	
567														567	
568	H590	25	Board for Technical and Comprehensive Education			156,604,098	52,614,581	39,502,260	248,720,939					568	
569			State Funds Adjustments											569	
570			STEM Equipment for High-Demand Job Skills Training											570	
571			ReadySC Direct Training		9,200,000	9,200,000			9,200,000					571	
572			In-State Tuition Mitigation Funding	6,000,000		6,000,000			6,000,000					572	
573														573	
574														574	

2/21/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations										
					State			Federal	Other	Total	FTE Changes				
					Part 1A	Nonrecurring	FY 2018-19				State	Federal	Other	Total	Line
Line		FY 2019-20	Agency	Beginning Base	Recurring Funds	Proviso 118.XX	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds				
		H.4000	H.4000	H.4001	State Funds	Funds	Funds	Funds	Funds	Funds					
575															575
576															576
577															577
578															578
579										462,628,025	462,628,025				579
580															580
581					6,000,000		9,200,000	15,200,000		462,628,025	477,828,025				581
582					162,604,098			171,804,098	52,614,581	502,130,285	726,548,964				582
583															583
584															584
585				664,512,102	50,618,774		112,100,255	827,231,131	776,257,343	3,861,980,948	5,465,469,422			277.25	277.25
586															586
587															587
588															588
589															589
590	J020	33	Department of Health & Human Services	1,366,045,683				1,366,045,683	5,307,898,186	985,081,306	7,659,025,175				590
591			State Funds Adjustments												591
592			Maintenance of Effort Annualization		49,585,240		49,585,240	49,585,240			49,585,240	80.00	100.00	30.00	210.00
593			Children's Health Insurance Program (CHIP) - Increased State Match		5,500,000		5,500,000	5,500,000			5,500,000				593
594			Transfer to DDSN - State Match and Waiver Slots		(2,249,478)		(2,249,478)	(2,249,478)			(2,249,478)				594
595			Medicaid Management Information System			7,409,009	7,409,009	7,409,009			7,409,009				595
596			Medical Contracts		2,750,000	2,750,000	5,500,000	5,500,000			5,500,000				596
597															597
598			Federal Funds Adjustments												598
599			Maintenance of Effort Annualization						22,238,605		22,238,605				599
600			Provider Reimbursement Rate and Benefit Remediation						14,536,237		14,536,237				600
601			Children's Health Insurance Program (CHIP) - Decreased Federal Match						(5,500,000)		(5,500,000)				601
602			Medicaid Management Information System						46,681,082		46,681,082				602
603															603
604			Other Funds Adjustments												604
605			Maintenance of Effort Annualization							5,400,638	5,400,638				605
606															606
607			SUBTOTAL INCREMENTAL ADJUSTMENTS		55,585,762	10,159,009		65,744,771	77,955,924	5,400,638	149,101,333				607
608			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,421,631,445			1,431,790,454	5,385,854,110	990,481,944	7,808,126,508	80.00	100.00	30.00	210.00
609															609
610	J040	34	Department of Health & Environmental Control	138,587,243				138,587,243	286,140,200	220,899,732	645,627,175				610
611			State Funds Adjustments												611
612			Prescription Monitoring Program		1,083,748		1,083,748	1,083,748			1,083,748	4.00			4.00
613			Contingency Fund for Orphan Petroleum Spills and Releases		250,000		250,000	250,000			250,000				613
614			Communicable Disease Abatement		499,877		499,877	499,877			499,877	6.00			6.00
615			Mosquito Borne Disease Abatement		201,600		201,600	201,600			201,600	1.00			1.00
616			Ocean Outfalls		2,000,000		2,000,000	2,000,000			2,000,000				616
617			Murrells Inlet Channel Clearing			2,000,000	2,000,000	2,000,000			2,000,000				617
618															618
619			Federal Funds Adjustments												619
620															620
621															621
622			Other Funds Adjustments												622
623															623
624															624
625			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,035,225	2,000,000		6,035,225			6,035,225				625
626			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		142,622,468			144,622,468	286,140,200	220,899,732	651,662,400	11.00			11.00
627															627
628	J120	35	Department of Mental Health	244,802,952				244,802,952	19,170,928	230,356,451	494,330,331				628
629			State Funds Adjustments												629
630			Sexually Violent Predator Treatment Program		481,974			481,974			481,974				630

WAYS AND MEANS COMMITTEE
H. 4000
FY 2019-20 Appropriation Bill

House Ways and Means Committee Recommendations

Line		FY 2019-20 Agency Beginning Base	State		FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX						State	Federal	Other	Total	
631	Contractual Adjustment - Inpatient Services		1,334,424			1,334,424			1,334,424					631
632	School Mental Health Services		2,200,000			2,200,000			2,200,000					632
633	Information Technology		1,550,000			1,550,000			1,550,000					633
634	Certification of State Match (VA Nursing Homes)			37,065,450		37,065,450			37,065,450					634
635														635
636	Federal Funds Adjustments													636
637	Federal Authorization Increase						3,100,000		3,100,000					637
638														638
639	Other Funds Adjustments													639
640														640
641														641
642	SUBTOTAL INCREMENTAL ADJUSTMENTS		5,566,398	37,065,450		42,631,848	3,100,000		45,731,848					642
643	SUBTOTAL DEPARTMENT OF MENTAL HEALTH		250,369,350			287,434,800	22,270,928	230,356,451	540,062,179					643
644														644
645	J160 36 Department of Disabilities & Special Needs	251,139,739				251,139,739	340,000	513,919,162	765,398,901					645
646	State Funds Adjustments													646
647	Safety & Quality of Care/Workforce Needs		10,400,000			10,400,000			10,400,000					647
648	Child Protective Custody Transition		140,000			140,000			140,000					648
649	South Carolina Genomic Medicine Initiative - TGEM			2,000,000		2,000,000			2,000,000					649
650	Transfer from DHHS - State Match and Waiver Slots		2,249,478			2,249,478			2,249,478					650
651														651
652	Federal Funds Adjustments													652
653														653
654														654
655	Other Funds Adjustments													655
656	Safety & Quality of Care/Workforce Needs							16,342,855	16,342,855					656
657	Child Protective Custody Transition							260,000	260,000					657
658	South Carolina Genomic Medicine Initiative - TGEM							2,000,000	2,000,000					658
659														659
660	SUBTOTAL INCREMENTAL ADJUSTMENTS		12,789,478	2,000,000		14,789,478		18,602,855	31,132,333					660
661	SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		263,929,217			265,929,217	340,000	532,522,017	798,791,234					661
662														662
663	H730 32 Vocational Rehabilitation	16,628,123				16,628,123	121,560,616	35,340,201	173,528,940					663
664	State Funds Adjustments													664
665	Information Technology/Security - Computer Purchases			659,000		659,000			659,000					665
666	VR Center Capital Improvements - State Match			808,509		808,509			808,509					666
667														667
668	Federal Funds Adjustments													668
669	VR Center Capital Improvements - Federal Match						781,491		781,491					669
670														670
671	Other Funds Adjustments													671
672														672
673														673
674	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,467,509		1,467,509	781,491		2,249,000					674
675	SUBTOTAL VOCATIONAL REHABILITATION		16,628,123			18,095,632	122,342,107	35,340,201	175,777,940					675
676														676
677	J200 37 Department of Alcohol & Other Drug Abuse Services	11,762,302				11,762,302	40,617,730	7,096,362	59,476,394					677
678	State Funds Adjustments													678
679	Infrastructure Improvement/Substance Abuse Provider System			6,000,000		6,000,000			6,000,000					679
680														680
681	Federal Funds Adjustments													681
682	SC State Opioid Response						14,254,324		14,254,324					682
683														683
684	Other Funds Adjustments													684
685	Other Funds Authorization Reduction							(6,021,965)	(6,021,965)					685
686														686
687	SUBTOTAL INCREMENTAL ADJUSTMENTS			6,000,000		6,000,000	14,254,324	(6,021,965)	14,232,359					687
688	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		11,762,302			17,762,302	54,872,054	1,074,397	73,708,753					688

WAYS AND MEANS COMMITTEE
H. 4000
FY 2019-20 Appropriation Bill

House Ways and Means Committee Recommendations

Line				FY 2019-20 Agency Beginning Base	State		FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	FTE Changes				Line
					Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX						State	Federal	Other	Total	
689	L040	38	Department of Social Services	195,256,559				195,256,559	508,278,168	56,346,297	759,881,024					689
690			State Funds Adjustments													690
691			Child Support Enforcement System					28,600,000			28,600,000					691
692			Child Welfare Information Systems				3,851,765				3,851,765					692
693			Criminal Domestic Violence - SCCADVASA					800,000			800,000					693
694			Epworth Childrens Home					350,000			350,000					694
695			Federal Funds Adjustments													695
696			Other Funds Adjustments													696
697																697
698																698
699																699
700																700
701																701
702																702
703			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,851,765	29,750,000			33,601,765					703
704			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES				199,108,324		508,278,168	56,346,297	793,482,789					704
705																705
706	L240	39	Commission for the Blind	3,578,230				3,578,230	8,664,818	403,000	12,646,048					706
707			State Funds Adjustments													707
708			Bathroom Renovations for ADA Compliance					30,000			30,000					708
709			Salary Alignment				210,000				210,000					709
710			Federal Funds Adjustments													710
711			Federal Authorization Increase						900,000		900,000					711
712			Other Funds Adjustments													712
713																713
714																714
715																715
716																716
717			SUBTOTAL INCREMENTAL ADJUSTMENTS				210,000	30,000		900,000	1,140,000					717
718			SUBTOTAL COMMISSION FOR THE BLIND				3,788,230		9,564,818	403,000	13,786,048					718
719																719
720	L060	40	Department on Aging	17,737,118				17,737,118	27,349,923	9,054,297	54,141,338					720
721			State Funds Adjustments													721
722			State Ombudsman Program				93,750				93,750					722
723			Salaries and Employer Contributions				179,200				179,200					723
724			Federal Matching Funds				734,998				734,998					724
725			Federal Funds Adjustments													725
726			Other Funds Adjustments													726
727			Other Funds Authorization Decrease							(3,000,000)	(3,000,000)					727
728																728
729																729
730																730
731																731
732			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,007,948			(3,000,000)	(1,992,052)					732
733			SUBTOTAL COMMISSION FOR THE BLIND				18,745,066		27,349,923	6,054,297	52,149,286					733
734																734
735	L080	41	Department of Children's Advocacy	7,691,864				7,691,864	451,680	11,027,688	19,171,232					735
736			State Funds Adjustments													736
737																737
738																738
739			Federal Funds Adjustments													739
740			Other Funds Adjustments													740
741																741
742																742
743																743
744																744
745			SUBTOTAL INCREMENTAL ADJUSTMENTS													745
746			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY				7,691,864		451,680	11,027,688	19,171,232					746

WAYS AND MEANS COMMITTEE
H. 4000
FY 2019-20 Appropriation Bill

House Ways and Means Committee Recommendations

Line				State				Federal	Other	Total	FTE Changes				Line
				Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
747															747
748	F500	108	Public Employee Benefit Authority (PEBA)	109,468,739			109,468,739			42,030,091					748
749			State Funds Adjustments												749
750															750
751															751
752			Other Funds Adjustments												752
753															753
754															754
755			SUBTOTAL INCREMENTAL ADJUSTMENTS												755
756			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)	109,468,739			109,468,739			42,030,091					756
757															757
758	H530	24	Area Health Education Consortium (AHEC)	10,723,850			10,723,850	844,700	2,808,927	14,377,477					758
759			State Funds Adjustments												759
760			Rural Physician Program		250,000		250,000			250,000	1.00			1.00	760
761															761
762			Federal Funds Adjustments												762
763															763
764															764
765			Other Funds Adjustments												765
766															766
767															767
768			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000		250,000			250,000					768
769			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		10,973,850		10,973,850	844,700	2,808,927	14,627,477	1.00			1.00	769
770															770
771															771
772	TOTAL - HEALTHCARE SUBCOMMITTEE			2,373,422,402	83,296,576	88,471,968	2,545,190,946	6,418,308,688	2,129,345,042	10,941,345,846	12.00			12.00	772
773															773
774															774
775	ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS														775
776															776
777	H790	26	Department of Archives & History	2,916,148			2,916,148	897,583	1,294,158	5,107,889					777
778			State Funds Adjustments												778
779			Replacement Microfilm Scanner			102,000	102,000			102,000					779
780			African American Heritage Commission - Greenbook of SC			100,000	100,000			100,000					780
781															781
782			Federal Funds Adjustments												782
783															783
784															784
785			Other Funds Adjustments												785
786															786
787															787
788			SUBTOTAL INCREMENTAL ADJUSTMENTS			202,000	202,000			202,000					788
789			SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,916,148		3,118,148	897,583	1,294,158	5,309,889					789
790															790
791	H910	28	Arts Commission	3,726,448			3,726,448	1,335,641	148,707	5,210,796					791
792			State Funds Adjustments												792
793			Community Arts Development and Education Grants		865,000		865,000			865,000					793
794			Greenville Cultural and Arts Center			5,000,000	5,000,000			5,000,000					794
795															795
796			Federal Funds Adjustments												796
797															797
798															798
799			Other Funds Adjustments												799
800															800
801															801
802			SUBTOTAL INCREMENTAL ADJUSTMENTS		865,000	5,000,000	5,865,000			5,865,000					802
803			SUBTOTAL ARTS COMMISSION		4,591,448		9,591,448	1,335,641	148,707	11,075,796					803
804															804

WAYS AND MEANS COMMITTEE
H. 4000
FY 2019-20 Appropriation Bill

House Ways and Means Committee Recommendations

Line	Agency	FY 2019-20 Beginning Base	State				Federal	Other	Total	FTE Changes				Line
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
805	L320 42	Housing Finance & Development Authority					162,979,915	35,410,505	198,390,420					805
806		State Funds Adjustments												806
807														807
808														808
809		Federal Funds Adjustments												809
810		Housing Initiatives					923,353		923,353					810
811		Contract Administration and Compliance					7,967,140		7,967,140					811
812		Rental Assistance					1,185,000		1,185,000					812
813														813
814		Other Funds Adjustments												814
815		Housing Initiatives						63,000	63,000					815
816		Executive Administration and Special Projects						420,997	420,997					816
817		Support Services						100,000	100,000					817
818		Employee Benefits						72,159	72,159					818
819		Mortgage Servicing						(57,983)	(57,983)					819
820														820
821		SUBTOTAL INCREMENTAL ADJUSTMENTS					10,075,493	598,173	10,673,666					821
822		SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY				865,000	173,055,408	36,008,678	209,064,086					822
823														823
824	P120 43	Forestry Commission	19,010,462				19,010,462	4,763,560	9,678,713	33,452,735				824
825		State Funds Adjustments												825
826		Employee Recruitment and Retention				1,452,500	1,452,500			1,452,500	2.00		(2.00)	826
827		Firefighting Equipment				1,000,000	1,000,000			2,000,000				827
828														828
829		Federal Funds Adjustments												829
830														830
831														831
832		Other Funds Adjustments												832
833														833
834														834
835		SUBTOTAL INCREMENTAL ADJUSTMENTS				2,452,500	1,000,000			3,452,500				835
836		SUBTOTAL FORESTRY COMMISSION				21,462,962		4,763,560	9,678,713	36,905,235	2.00		(2.00)	836
837														837
838	P160 44	Department of Agriculture	12,442,528				12,442,528	2,219,304	7,410,136	22,071,968				838
839		State Funds Adjustments												839
840		Food and Consumer Safety				500,000	500,000			500,000				840
841		Agribusiness Infrastructure Grants				1,000,000	1,000,000			1,000,000				841
842		Laboratory/Inspection Equipment					800,000			800,000				842
843														843
844		Federal Funds Adjustments												844
845														845
846														846
847		Other Funds Adjustments												847
848		Employer Contributions							29,879	29,879				848
849		Other Funds Authorization Increase							1,750,000	1,750,000				849
850														850
851		SUBTOTAL INCREMENTAL ADJUSTMENTS				1,500,000	800,000			2,300,000				851
852		SUBTOTAL DEPARTMENT OF AGRICULTURE				13,942,528		2,219,304	9,190,015	26,151,847				852
853														853
854	P200 45	Clemson-PSA	43,521,749				43,521,749	17,275,000	23,395,568	84,192,317				854
855		State Funds Adjustments												855
856		Comprehensive Statewide Extension Programs				1,000,000	1,000,000			1,000,000	11.00		11.00	856
857		Critical Agriculture and Natural Resources Research				250,000	250,000			250,000				857
858		Livestock Poultry Health and Regulatory Programs				750,000	750,000			750,000	5.00		5.00	858
859		Facility Renovation for Water Research					2,000,000			2,000,000				859
860														860
861		Federal Funds Adjustments												861
862														862

2/21/2019				House Ways and Means Committee Recommendations										Line	
WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill				State			Federal	Other	Total	FTE Changes				Line	
Line			FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
863															863
864		Other Funds Adjustments													864
865															865
866															866
867		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000		2,000,000	4,000,000			4,000,000					867
868		SUBTOTAL CLEMSON-PSA		45,521,749			47,521,749	17,275,000	23,395,568	88,192,317	16.00			16.00	868
869															869
870	P210 46	SC State-PSA	4,557,568				4,557,568	4,173,741		8,731,309					870
871		State Funds Adjustments													871
872		1890 Malch		300,000			300,000			300,000					872
873															873
874		Federal Funds Adjustments													874
875															875
876															876
877		SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000			300,000			300,000					877
878		SUBTOTAL SC STATE-PSA		4,857,568			4,857,568	4,173,741		9,031,309					878
879															879
880	P260 48	Sea Grant Consortium	736,496				736,496	4,550,000	450,000	5,736,496					880
881		State Funds Adjustments													881
882															882
883															883
884		Federal Funds Adjustments													884
885															885
886															886
887		Other Funds Adjustments													887
888															888
889															889
890		SUBTOTAL INCREMENTAL ADJUSTMENTS													890
891		SUBTOTAL SEA GRANT CONSORTIUM		736,496			736,496	4,550,000	450,000	5,736,496					891
892															892
893	P280 49	Department of Parks, Recreation & Tourism	47,875,874				47,875,874	2,505,110	53,113,105	103,494,089					893
894		State Funds Adjustments													894
895		Coastal Tourism Advertising			1,000,000		1,000,000			1,000,000					895
896		State Parks Deferred Maintenance				8,475,000	8,475,000			8,475,000					896
897		Saluda River Greenway			1,500,000		1,500,000			1,500,000					897
898		Special Olympics			250,000		250,000			250,000					898
899		SC Aquarium			1,500,000		1,500,000			1,500,000					899
900		SC Association of Tourism Regions			550,000		550,000			550,000					900
901		Palmetto Trail		300,000			300,000			300,000					901
902		Parks Revitalization			2,500,000		2,500,000			2,500,000					902
903		Sports Marketing Grant Program		1,000,000			1,000,000			1,000,000					903
904															904
905		Federal Funds Adjustments													905
906															906
907															907
908		Other Funds Adjustments													908
909		Film Commission Wage and Supplier Rebate - Non-Recurring							7,900,000	7,900,000					909
910															910
911		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,300,000	7,300,000	8,475,000	17,075,000		7,900,000	24,975,000					911
912		SUBTOTAL DEPT. OF PRT		49,175,874			64,950,874	2,505,110	61,013,105	128,469,089					912
913															913
914	P320 50	Department of Commerce	50,527,617				50,527,617	119,465,015	54,541,500	224,534,132					914
915		State Funds Adjustments													915
916		Closing Fund			3,700,000		3,700,000			3,700,000					916
917		Military Base Task Force		625,000	750,000		1,375,000			1,375,000	2.00			2.00	917
918		LocateSC			4,000,000		4,000,000			4,000,000					918
919		Innovation		1,500,000			1,500,000			1,500,000					919
920		Small Business/Existing Industries		400,000			400,000			400,000	2.00			2.00	920

2/21/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations										
Line		FY 2019-20 Agency Beginning Base	State			Federal	Other	Total	FTE Changes				Line		
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118 XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other		Total	
921															921
922	Federal Funds Adjustments														922
923															923
924															924
925	Other Fund Adjustments														925
926	Employer Contribution Increase							70,000		70,000					926
927															927
928	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,525,000	8,450,000	-	10,975,000	-	70,000		11,045,000					928
929	SUBTOTAL DEPT. OF COMMERCE		53,052,617			61,502,617	119,465,015	54,611,500		235,579,132	4.00			4.00	929
930															930
931	P450 54 Rural Infrastructure Authority	20,511,856				20,511,856	700,000	21,394,000		42,605,856					931
932	State Funds Adjustments														932
933	Water Quality Revolving Loan Fund Match		1,523,800			1,523,800				1,523,800					933
934															934
935	Other Funds Adjustments														935
936															936
937															937
938	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,523,800	-	-	1,523,800	-	-		1,523,800					938
939	SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		22,035,656			22,035,656	700,000	21,394,000		44,129,656					939
940															940
941	P340 51 Jobs-Economic Development Authority						18,000	405,150		423,150					941
942	State Funds Adjustments														942
943															943
944															944
945	Federal Funds Adjustments														945
946															946
947															947
948	Other Funds Adjustments														948
949															949
950															950
951	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-		-					951
952	SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-	-	-	-	18,000	405,150		423,150					952
953															953
954	R440 109 Department of Revenue	50,696,295				50,696,295		34,177,093		84,873,388					954
955	State Funds Adjustments														955
956															956
957															957
958	Federal Funds Adjustments														958
959															959
960															960
961	Other Funds Adjustments														961
962															962
963															963
964	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-		-					964
965	SUBTOTAL DEPT. OF REVENUE		50,696,295			50,696,295		34,177,093		84,873,388					965
966															966
967	Y140 88 State Ports Authority														967
968	State Funds Adjustments														968
969	Jasper Ocean Terminal Port Facility Infrastructure Fund			4,000,000		4,000,000				4,000,000					969
970															970
971	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	4,000,000	-	4,000,000				4,000,000					971
972	SUBTOTAL STATE PORTS AUTHORITY					4,000,000				4,000,000					972
973															973
974	TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	256,523,041	12,466,300	26,752,000	10,475,000	306,216,341	330,958,362	251,766,687		888,941,390	22.00		(2.00)	20.00	974
975															975
976															976
977	CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS														977
978															978

2/21/2019				WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill										House Ways and Means Committee Recommendations									
				State				Federal	Other	Total	FTE Changes												
				Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total									
Line			FY 2019-20 Agency Beginning Base																	Line			
979	D100	62	51,903,316				51,903,316	25,000,000	23,548,045	100,451,361										979			
980																					980		
981				814,413			814,413			814,413					10.00						981		
982																					982		
983																					983		
984																					984		
985																					985		
986																					986		
987									2,000,000	2,000,000											987		
988																					988		
989				814,413	-	-	814,413	-	2,000,000	2,814,413											989		
990				52,717,729			52,717,729	25,000,000	25,548,045	103,265,774	10.00										990		
991																					991		
992	E200	59	12,139,825				12,139,825	40,003,654	26,764,911	78,908,390											992		
993																					993		
994				1,500,000			1,500,000			1,500,000											994		
995				522,000			522,000			522,000	5.00										995		
996																					996		
997																					997		
998								20,000,000		20,000,000											998		
999																					999		
1000																					1000		
1001																					1001		
1002																					1002		
1003				2,022,000	-	-	2,022,000	20,000,000	-	22,022,000											1003		
1004				14,161,825			14,161,825	60,003,654	26,764,911	100,930,390	5.00										1004		
1005																					1005		
1006	E210	60	27,460,563				27,460,563	355,583	8,325,000	36,141,146											1006		
1007																					1007		
1008				1,471,536			1,471,536			1,471,536											1008		
1009																					1009		
1010																					1010		
1011																					1011		
1012																					1012		
1013																					1013		
1014																					1014		
1015																					1015		
1016				1,471,536			1,471,536			1,471,536											1016		
1017				28,932,099			28,932,099	355,583	8,325,000	37,612,682											1017		
1018																					1018		
1019	E230	61	30,256,310				30,256,310		13,921,872	44,178,182											1019		
1020																					1020		
1021				1,471,536			1,471,536			1,471,536											1021		
1022																					1022		
1023																					1023		
1024									375,000	375,000											1024		
1025																					1025		
1026				1,471,536			1,471,536		375,000	1,846,536											1026		
1027				31,727,846			31,727,846		14,296,872	46,024,718											1027		
1028																					1028		
1029	K050	63	92,638,428				92,638,428	24,063,421	45,957,430	162,659,279											1029		
1030																					1030		
1031				711,200			711,200			711,200											1031		
1032				1,800,000	500,000		2,300,000			2,300,000											1032		
1033				600,000			600,000			600,000											1033		
1034																					1034		
1035																					1035		

2/21/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations											
Line		FY 2019-20 Agency Beginning Base	State			Federal	Other	Total	FTE Changes				Line			
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other		Total		
1036						547,945		547,945			2.00			2.00	1036	
1037											6.00	(6.00)			1037	
1038															1038	
1039															1039	
1040															1040	
1041															1041	
1042															1042	
1043															1043	
1044															1044	
1045	N040	65	Department of Corrections	431,318,162				431,318,162	3,627,000	62,209,210					1045	
1046			State Funds Adjustments												1046	
1047			Long-term Programming and Reentry Program Assistants		500,000		500,000	500,000			8.00			8.00	1047	
1048			Hepatitis "C" Treatment Program Phase I of V		10,000,000		10,000,000	10,000,000			11.00			11.00	1048	
1049			Electronic Health Record and Support for Mobile Data Collection		2,374,144		2,374,144	2,374,144			16.00			16.00	1049	
1050			Detention Services and Equipment Upgrades			10,000,000	10,000,000	10,000,000							1050	
1051			Evidence Based Curriculum Programming												1051	
1052															1052	
1053			Federal Funds Adjustments												1053	
1054			PUSD Adult Basic Education					146,785				28.00		28.00	1054	
1055															1055	
1056			Other Funds Adjustments												1056	
1057			Farm Operations							2,000,000				2,000,000	1057	
1058			Canteen Operations							2,000,000				2,000,000	1058	
1059															1059	
1060			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,874,144	10,000,000	22,874,144	146,785	4,000,000					27,020,929	1060	
1061			SUBTOTAL DEPT. OF CORRECTIONS		444,192,306		454,192,306	3,773,785	66,209,210				35.00	28.00	63.00	1061
1062															1062	
1063	N080	66	Department of Probation, Parole & Pardon Services	40,534,498			40,534,498	206,000	21,044,391						1063	
1064			State Funds Adjustments												1064	
1065			Alston Wilkes Society Reentry Services		750,000		750,000							750,000	1065	
1066			Revenue Replacement - Source of Funds Change		1,963,798		1,963,798				40.00		(40.00)	1,963,798	1066	
1067			IT Request		1,542,638		1,542,638							1,542,638	1067	
1068															1068	
1069			Federal Funds Adjustments												1069	
1070															1070	
1071															1071	
1072			Other Funds Adjustments												1072	
1073															1073	
1074															1074	
1075			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,256,436		4,256,436							4,256,436	1075	
1076			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		44,790,934		44,790,934	206,000	21,044,391				40.00	(40.00)	66,041,325	1076
1077															1077	
1078	N120	67	Department of Juvenile Justice	113,618,108			113,618,108	3,000,000	18,992,699						1078	
1079			State Funds Adjustments												1079	
1080			Juvenile Corrections Officers and Community Specialists Salary Increase		1,014,958		1,014,958							1,014,958	1080	
1081			Electrical Grid Conversion			1,120,000	1,120,000							1,120,000	1081	
1082			Child Advocacy Centers			170,000	170,000							170,000	1082	
1083															1083	
1084			Federal Funds Adjustments												1084	
1085															1085	
1086															1086	
1087			Other Funds Adjustments												1087	
1088															1088	
1089															1089	
1090			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,014,958	1,290,000	2,304,958							2,304,958	1090	
1091			SUBTOTAL DEPT. OF JUVENILE JUSTICE		114,633,066		115,923,066	3,000,000	18,992,699					137,915,765	1091	
1092															1092	
1093	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	5,325,779			5,325,779	601,000	8,650,000					14,576,779	1093	

WAYS AND MEANS COMMITTEE
H. 4000
FY 2019-20 Appropriation Bill

House Ways and Means Committee Recommendations

Line	Agency	Beginning Base	State				Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118 XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds				State	Federal	Other	Total	
1094			State Funds Adjustments											1094
1095			2,000,000			2,000,000		(2,000,000)						1095
1096			(140,000)			(140,000)				(140,000)				1096
1097			1,200,000	270,869		1,470,869				1,470,869	15.00			1097
1098														1098
1099			Federal Funds Adjustments											1099
1100														1100
1101														1101
1102			Other Funds Adjustments											1102
1103								155,025		155,025				1103
1104														1104
1105			3,060,000	270,869		3,330,869		(1,844,975)		1,485,894				1105
1106			8,385,779			8,656,648	601,000	6,805,025		16,062,673	15.00			1106
1107														1107
1108	P240	47	33,941,895			33,941,895	31,248,135	47,685,205		112,875,235				1108
1109														1109
1110			383,190			383,190				383,190				1110
1111			713,564			713,564			4.00	713,564			4.00	1111
1112			297,501			297,501			5.00	297,501			5.00	1112
1113				2,000,000		2,000,000				2,000,000				1113
1114				1,795,680		1,795,680				1,795,680				1114
1115				750,000		750,000				750,000				1115
1116														1116
1117			Federal Funds Adjustments											1117
1118														1118
1119														1119
1120			Other Funds Adjustments											1120
1121														1121
1122														1122
1123			1,394,255	4,545,680	-	5,939,935	-	-		5,939,935				1123
1124			35,336,150			39,881,830	31,248,135	47,685,205	9.00	118,815,170			9.00	1124
1125														1125
1126	P400	53	7,555,919			7,555,919				7,555,919				1126
1127														1127
1128			1,500,000	4,000,000		5,500,000				5,500,000				1128
1129														1129
1130			Other Funds Adjustments											1130
1131														1131
1132														1132
1133										5,500,000				1133
1134			8,055,919			13,055,919				13,055,919				1134
1135														1135
1136	R520	110	1,441,951			1,441,951		517,508		1,959,459				1136
1137														1137
1138														1138
1139														1139
1140			Other Funds Adjustments											1140
1141														1141
1142														1142
1143														1143
1144			1,441,951			1,441,951		517,508		1,959,459				1144
1145														1145
1146			848,134,754	32,990,478	20,606,549	901,731,781	148,799,523	282,146,296	114.00	1,332,677,600	36.00	(48.00)	104.00	1146
1147														1147
1148														1148
1149			TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS											1149
1150														1150
1151	L360	70	2,410,618			2,410,618	336,225	750,000		3,496,843				1151

2/21/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations										Line
					State			Federal	Other	Total	FTE Changes				Line
					Part 1A	Nonrecurring	FY 2018-19				State	Federal	Other	Total	Line
Line		FY 2019-20	Recurring Funds	Proviso 118.XX	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
		Agency Beginning Base	H.4000		H.4001	State Funds	Funds	Funds	Funds						
1152														1152	
1153			70,708	70,100		140,808			140,808	1.00			1.00	1153	
1154														1154	
1155														1155	
1156														1156	
1157														1157	
1158														1158	
1159														1159	
1160														1160	
1161			70,708	70,100		140,808			140,808					1161	
1162			2,481,326			2,551,426	336,225	750,000	3,637,651	1.00			1.00	1162	
1163														1163	
1164	L460 71	Commission for Minority Affairs	1,345,895			1,345,895		261,814	1,607,709					1164	
1165		State Funds Adjustments												1165	
1166		Public Information Director				76,878			76,878	1.00			1.00	1166	
1167		Administrative Support Expansion				37,800			37,800	1.00			1.00	1167	
1168		Salary Increases - Classified Positions				27,121			27,121					1168	
1169														1169	
1170		Other Funds Adjustments												1170	
1171														1171	
1172														1172	
1173		SUBTOTAL INCREMENTAL ADJUSTMENTS				141,799			141,799					1173	
1174		SUBTOTAL COMMISSION ON MINORITY AFFAIRS				1,487,694			1,487,694	2.00			2.00	1174	
1175														1175	
1176	R040 72	Public Service Commission						5,479,308	5,479,308					1176	
1177		Federal Funds Adjustments												1177	
1178														1178	
1179														1179	
1180		Other Funds Adjustments												1180	
1181		Personnel Services						140,000	140,000			5.00	5.00	1181	
1182		Other Operating						(135,000)	(135,000)					1182	
1183		Employer Contributions						(80,000)	(80,000)					1183	
1184														1184	
1185		SUBTOTAL INCREMENTAL ADJUSTMENTS						(75,000)	(75,000)					1185	
1186		SUBTOTAL PUBLIC SERVICE COMMISSION						5,404,308	5,404,308			5.00	5.00	1186	
1187														1187	
1188	R060 73	Office of Regulatory Staff					610,347	13,395,676	14,006,023					1188	
1189		Federal Funds Adjustments												1189	
1190		Authorization Increase - Personal Service					32,004		32,004					1190	
1191		Authorization Increase - Employer Contributions/Fringe					23,428		23,428					1191	
1192		Authorization Increase - Operating Expenses					221,181		221,181					1192	
1193		Authorization for Allocations to Entities					(30,000)		(30,000)					1193	
1194														1194	
1195		Other Funds Adjustments												1195	
1196		Additional Personal Services						564,175	564,175					1196	
1197		Increase in Employer Contributions/Fringe						245,028	245,028					1197	
1198		Authorization for Lease/Renovation/Relocation						88,000	88,000					1198	
1199		Authorization for Database and Web Updates						210,000	210,000					1199	
1200		Authorization for Credit Card Processing						2,000	2,000					1200	
1201		Authorization for Allocations to Entities						105,000	105,000					1201	
1202														1202	
1203		SUBTOTAL INCREMENTAL ADJUSTMENTS					246,613	1,214,203	1,460,816					1203	
1204		SUBTOTAL OFFICE OF REGULATORY STAFF					856,960	14,609,879	15,466,839					1204	
1205														1205	
1206	R080 74	Workers Compensation Commission	2,116,307			2,116,307		5,607,845	7,724,152					1206	
1207		State Funds Adjustments												1207	
1208		IT System Legacy Modernization Project			1,800,000	1,800,000			1,800,000					1208	
1209		Realignment of Authorized Positions										9.00	9.00	1209	

2/21/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations										
Line		FY 2019-20 Agency Beginning Base	State		FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	FTE Changes				Line	
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX						State	Federal	Other	Total		
1210	Judicial Pay Increase		386,129			386,129			386,129						1210
1211															1211
1212	Other Funds Adjustments														1212
1213															1213
1214															1214
1215	SUBTOTAL INCREMENTAL ADJUSTMENTS		386,129	1,800,000		2,186,129			2,186,129						1215
1216	SUBTOTAL WORKERS COMP COMMISSION		2,502,435			4,302,436		5,607,845	9,910,281			9.00	9.00		1216
1217															1217
1218	R120 75 State Accident Fund							8,863,100	8,863,100						1218
1219	Other Funds Adjustments														1219
1220	Other Funds Authorization Decrease							(6,325)	(6,325)						1220
1221															1221
1222	SUBTOTAL INCREMENTAL ADJUSTMENTS							(6,325)	(6,325)						1222
1223	SUBTOTAL STATE ACCIDENT FUND							8,856,775	8,856,775						1223
1224															1224
1225	R140 76 Patients' Compensation Fund							1,092,000	1,092,000						1225
1226	Other Funds Adjustments														1226
1227	Additional FTEs											5.00	5.00		1227
1228															1228
1229	SUBTOTAL INCREMENTAL ADJUSTMENTS														1229
1230	SUBTOTAL PATIENTS' COMPENSATION FUND							1,092,000	1,092,000			5.00	5.00		1230
1231															1231
1232	R200 78 Department of Insurance	4,268,720				4,268,720		13,630,754	17,899,474						1232
1233	State Funds Adjustments														1233
1234															1234
1235															1235
1236	Other Funds Adjustments														1236
1237															1237
1238															1238
1239	SUBTOTAL INCREMENTAL ADJUSTMENTS														1239
1240	SUBTOTAL DEPARTMENT OF INSURANCE		4,268,720			4,268,720		13,630,754	17,899,474						1240
1241															1241
1242	R230 79 Board of Financial Institutions							5,023,413	5,023,413						1242
1243	Other Funds Adjustments														1243
1244	Personal Services - Banking Division							60,268	60,268						1244
1245	Personal Services - Consumer Finance Division							308,000	308,000			7.00	7.00		1245
1246	Operating Expenses - Banking Division							55,680	55,680						1246
1247	Operating Expenses - Consumer Finance Division							56,000	56,000						1247
1248	Health Insurance and 1% Pension Contribution Increase							130,000	130,000						1248
1249															1249
1250	SUBTOTAL INCREMENTAL ADJUSTMENTS							609,948	609,948						1250
1251	SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							5,633,361	5,633,361			7.00	7.00		1251
1252															1252
1253	R280 80 Department of Consumer Affairs	1,533,077				1,533,077		2,059,666	3,592,743						1253
1254	State Funds Adjustments														1254
1255	Assistant Consumer Advocate		118,000			118,000			118,000	1.00			1.00		1255
1256															1256
1257	Federal Funds Adjustments														1257
1258															1258
1259															1259
1260	Other Funds Adjustments														1260
1261	FTE Adjustment														1261
1262															1262
1263	SUBTOTAL INCREMENTAL ADJUSTMENTS		118,000			118,000			118,000						1263
1264	SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,651,077			1,651,077		2,059,666	3,710,743	1.00			1.00		1264
1265															1265
1266	R360 81 Department of Labor, Licensing, & Regulation	1,439,506				1,439,506	2,904,264	36,797,608	41,141,378						1266
1267	State Funds Adjustments														1267

2/21/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations										Line
		FY 2019-20 Agency Beginning Base	State		FY 2018-19 Capital Reserve Fund	Total	Federal	Other	Total	FTE Changes				Line	
Line			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	H.4001	State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
1268	FTE Authorization Increase - Office of State Fire Marshal and Professional and Occupational Licensing											5.00	5.00	1268	
1269														1269	
1270	Federal Funds Adjustments													1270	
1271														1271	
1272														1272	
1273	Other Funds Adjustments													1273	
1274														1274	
1275														1275	
1276	SUBTOTAL INCREMENTAL ADJUSTMENTS													1276	
1277	SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,439,506			1,439,506	2,904,264	36,797,608	41,141,378			5.00	5.00	1277	
1278														1278	
1279	R400 82 Department of Motor Vehicles	87,488,086				87,488,086	1,700,000	10,447,596	99,635,682					1279	
1280	State Funds Adjustments													1280	
1281	Real ID Implementation - Year 3 of 3			4,000,000		4,000,000			4,000,000					1281	
1282	End-to-End Encryption			400,000		400,000			400,000					1282	
1283	A. 40 of 2017 Implementation - Accounting and Motor Carrier Services Personnel		221,000							5.00			5.00	1283	
1284														1284	
1285	Federal Funds Adjustments													1285	
1286														1286	
1287														1287	
1288	Other Funds Adjustments													1288	
1289	Plate Replacement Authority							300,000	300,000					1289	
1290														1290	
1291	SUBTOTAL INCREMENTAL ADJUSTMENTS		221,000	4,400,000		4,400,000		300,000	4,700,000					1291	
1292	SUBTOTAL DEPT. OF MOTOR VEHICLES		87,709,086			91,888,086	1,700,000	10,747,596	104,335,682	5.00			5.00	1292	
1293														1293	
1294	R600 83 Department of Employment & Workforce	502,036				502,036	150,987,848	16,017,884	167,507,768					1294	
1295	State Funds Adjustments													1295	
1296														1296	
1297	Federal Funds Adjustments													1297	
1298														1298	
1299														1299	
1300	Other Funds Adjustments													1300	
1301														1301	
1302														1302	
1303	SUBTOTAL INCREMENTAL ADJUSTMENTS													1303	
1304	SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		502,036			502,036	150,987,848	16,017,884	167,507,768					1304	
1305														1305	
1306	U120 84 Department of Transportation	57,270				57,270		2,407,783,188	2,407,840,458					1306	
1307	State Funds Adjustments													1307	
1308	Rest Areas			4,000,000		4,000,000			4,000,000					1308	
1309														1309	
1310	Other Funds Adjustments													1310	
1311	Infrastructure Maintenance Trust Fund							225,121,372	225,121,372					1311	
1312	Engineering & Construction - Highway Fund							45,231,201	45,231,201					1312	
1313	Port Access Road - Port Fund							(35,195,032)	(35,195,032)					1313	
1314	Volvo Interchange/Berkeley County - Volvo Fund							(3,128,785)	(3,128,785)					1314	
1315	Non-Federal Aid Fund							(44,715,084)	(44,715,084)					1315	
1316														1316	
1317	SUBTOTAL INCREMENTAL ADJUSTMENTS			4,000,000		4,000,000		187,313,672	191,313,672					1317	
1318	SUBTOTAL DEPARTMENT OF TRANSPORTATION			57,270		4,057,270		2,595,096,860	2,599,154,130					1318	
1319														1319	
1320	U150 85 Infrastructure Bank Board							252,985,870	252,985,870					1320	
1321	Other Funds Adjustments													1321	
1322	Adjustment to Estimated Expenditures							(152,010,270)	(152,010,270)					1322	
1323														1323	
1324	SUBTOTAL INCREMENTAL ADJUSTMENTS							(152,010,270)	(152,010,270)					1324	
1325	SUBTOTAL INFRASTRUCTURE BANK BOARD							100,975,600	100,975,600					1325	

2/21/2019				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill				State			Federal	Other	Total	FTE Changes					
Line			FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118, XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1326															1326
1327	U200	86							189,925,000	189,925,000					1327
1328															1328
1329									3,555,715	3,555,715					1329
1330															1330
1331									3,555,715	3,555,715					1331
1332									193,480,715	193,480,715					1332
1333															1333
1334	U300	87	2,092,434				2,092,434	3,478,867	5,000,000	10,571,301					1334
1335															1335
1336															1336
1337															1337
1338															1338
1339															1339
1340															1340
1341															1341
1342									1,000,000	1,000,000					1342
1343															1343
1344									1,000,000	1,000,000					1344
1345				2,092,434			2,092,434	3,478,867	6,000,000	11,571,301					1345
1346															1346
1347			103,253,949	937,636	10,270,100		114,240,685	160,264,164	3,017,022,665	3,291,527,514	145.00	36.00	(17.00)	164.00	1347
1348															1348
1349															1349
1350															1350
1351	A010	91A	14,558,694				14,558,694		300,000	14,858,694					1351
1352															1352
1353															1353
1354				250,000			250,000			250,000					1354
1355															1355
1356				250,000			250,000			250,000					1356
1357				14,808,694			14,808,694		300,000	15,108,694					1357
1358	A050	91B	22,455,922				22,455,922			22,455,922					1358
1359															1359
1360															1360
1361															1361
1362				250,000			250,000			250,000					1362
1363				22,705,922			22,705,922			22,705,922					1363
1364															1364
1365	A150	91C	4,363,292				4,363,292		300,000	4,663,292					1365
1366															1366
1367															1367
1368															1368
1369															1369
1370				4,363,292			4,363,292		300,000	4,663,292					1370
1371															1371
1372	A170	91D	6,152,566				6,152,566			6,152,566					1372
1373															1373
1374															1374
1375															1375
1376															1376
1377				200,000			200,000			200,000					1377
1378				6,352,566			6,352,566			6,352,566					1378
1379	A200	91E	2,040,507				2,040,507		400,000	2,440,507					1379
1380															1380
1381															1381
1382															1382

2/21/2019				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill															
				State			Federal	Other	Total	FTE Changes					
				Part 1A	Nonrecurring	FY 2018-19									
Line			FY 2019-20	Recurring Funds	Proviso 118.XX	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
			Beginning Base	H.4000		H.4001	State Funds	Funds	Funds	Funds					
1383															1383
1384															1384
1385															1385
1386															1386
1387							2,040,507		400,000	2,440,507					1387
1388															1388
1389	B040	57	57,413,479				57,413,479	835,393	22,498,000	80,746,872					1389
1390															1390
1391				11,237,000			11,237,000			11,237,000					1391
1392					13,000,000		13,000,000			13,000,000					1392
1393															1393
1394															1394
1395															1395
1396															1396
1397															1397
1398														2.00	1398
1399														1.00	1399
1400															1400
1401				11,237,000	13,000,000	-	24,237,000	-	-	24,237,000					1401
1402				68,650,479			81,650,479	835,393	22,498,000	104,983,872				3.00	1402
1403															1403
1404	C050	58	2,689,301				2,689,301		1,555,986	4,245,287					1404
1405															1405
1406				20,000			20,000			20,000					1406
1407				374,072			374,072			374,072					1407
1408															1408
1409															1409
1410															1410
1411															1411
1412				394,072	-	-	394,072	-	-	394,072					1412
1413				3,083,373			3,083,373		1,555,986	4,639,359					1413
1414															1414
1415	D050	92A	2,541,608				2,541,608			2,541,608					1415
1416															1416
1417				500,000			500,000			500,000					1417
1418															1418
1419				500,000			500,000			500,000					1419
1420				3,041,608			3,041,608			3,041,608					1420
1421															1421
1422	D200	92C	326,610				326,610		200,000	526,610					1422
1423															1423
1424															1424
1425															1425
1426															1426
1427															1427
1428															1428
1429															1429
1430				326,610			326,610		200,000	526,610					1430
1431															1431
1432	D500	93	58,154,642				58,154,642	58,237,600	147,013,300	263,405,542					1432
1433															1433
1434				(1,272,513)			(1,272,513)			(1,272,513)					1434
1435				5,000,000	26,919,265	29,074,138	60,993,403			60,993,403					1435
1436															1436
1437															1437
1438								4,000,000		4,000,000					1438
1439															1439
1440															1440

2/21/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations										Line
Line		FY 2019-20 Agency Beginning Base	State			Federal	Other	Total	FTE Changes				Line		
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
1441														1441	
1442														1442	
1443			3,727,487	26,919,265	29,074,138	59,720,890	4,000,000		63,720,890					1443	
1444			61,882,129			117,875,532	62,237,600	147,013,300	327,126,432					1444	
1445														1445	
1446	D250 94	Inspector General	683,132			683,132			683,132					1446	
1447		State Funds Adjustments												1447	
1448		Classified Salaries Adjustment		17,768		17,768			17,768					1448	
1449		Deputy Inspector General/Staff Attorney		113,803		113,803			113,803	1.00			1.00	1449	
1450														1450	
1451		Other Funds Adjustments												1451	
1452														1452	
1453														1453	
1454		SUBTOTAL INCREMENTAL ADJUSTMENTS		131,571		131,571			131,571					1454	
1455		SUBTOTAL INSPECTOR GENERAL		814,703		814,703			814,703	1.00			1.00	1455	
1456														1456	
1457	E080 96	Secretary of State	1,143,160			1,143,160		2,119,255	3,262,415					1457	
1458		State Funds Adjustments												1458	
1459		Staff Recruitment and Retention		70,000		70,000			70,000					1459	
1460														1460	
1461		Other Funds Adjustments												1461	
1462		Other Funds Authorization Increase						150,000	150,000					1462	
1463		Other Funds Retirement, Health, and Dental Increase						15,000	15,000					1463	
1464														1464	
1465		SUBTOTAL INCREMENTAL ADJUSTMENTS		70,000		70,000		165,000	235,000					1465	
1466		SUBTOTAL SECRETARY OF STATE		1,213,160		1,213,160		2,284,255	3,497,415					1466	
1467														1467	
1468	E120 97	Comptroller General	2,483,264			2,483,264		875,434	3,358,698					1468	
1469		State Funds Adjustments												1469	
1470														1470	
1471														1471	
1472		Other Funds Adjustments												1472	
1473														1473	
1474														1474	
1475		SUBTOTAL INCREMENTAL ADJUSTMENTS												1475	
1476		SUBTOTAL COMPTROLLER GENERAL		2,483,264		2,483,264		875,434	3,358,698					1476	
1477														1477	
1478	E160 98	State Treasurer	2,025,808			2,025,808		7,495,061	9,520,869					1478	
1479		State Funds Adjustments												1479	
1480		SC ABLE Savings Program Administration		25,000		25,000			25,000					1480	
1481														1481	
1482		Other Funds Adjustments												1482	
1483		Investment Management Financial Software (Bloomberg/AIM)						205,000	205,000					1483	
1484		Identity Validation Services						45,000	45,000					1484	
1485		Health Insurance and 1% Pension Contribution Increase						146,000	146,000					1485	
1486														1486	
1487		SUBTOTAL INCREMENTAL ADJUSTMENTS		25,000		25,000		396,000	421,000					1487	
1488		SUBTOTAL STATE TREASURER		2,050,808		2,050,808		7,891,061	9,941,869					1488	
1489														1489	
1490	E190 99	Retirement Systems Investment Commission						15,803,000	15,803,000					1490	
1491		Other Funds Adjustments												1491	
1492		Other Funds Authorization Reduction						(500,000)	(500,000)					1492	
1493														1493	
1494		SUBTOTAL INCREMENTAL ADJUSTMENTS						(500,000)	(500,000)					1494	
1495		SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION						15,303,000	15,303,000					1495	
1496														1496	
1497	E240 100	Adjutant General	9,501,711			9,501,711	49,743,912	6,646,961	65,892,584					1497	
1498		State Funds Adjustments												1498	

2/21/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations									Line
		FY 2019-20 Agency Beginning Base	State			Federal	Other	Total	FTE Changes				Line	
Line			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1499	SC Emergency Management Division Personnel		120,000			120,000			120,000	2.00			2.00	1499
1500	SCEMD - State Emergency Operations Center Improvements			250,000		250,000	250,000		500,000					1500
1501	Armory Construction and Revitalizations			5,612,500		5,612,500	21,700,000		27,312,500					1501
1502	McEntire Joint National Guard Base - Land Management			2,200,000		2,200,000			2,200,000					1502
1503														1503
1504	Federal Funds Adjustments													1504
1505	Additional Firefighter FTEs										54.00		54.00	1505
1506														1506
1507	Other Funds Adjustments													1507
1508														1508
1509														1509
1510	SUBTOTAL INCREMENTAL ADJUSTMENTS		120,000	8,062,500		8,182,500	21,950,000		30,132,500					1510
1511	SUBTOTAL ADJUTANT GENERAL		9,821,711			17,684,211	71,693,912	6,646,961	96,025,084	2.00	54.00		56.00	1511
1512														1512
1513	E280 101 Election Commission	10,567,053				10,567,053		1,640,700	12,207,753					1513
1514	State Funds Adjustments													1514
1515	2020 Presidential Primary			2,166,500		2,166,500			2,166,500					1515
1516	Statewide Voting System Reserve Fund		(4,000,000)			(4,000,000)			(4,000,000)					1516
1517														1517
1518	Other Funds Adjustments													1518
1519														1519
1520														1520
1521	SUBTOTAL INCREMENTAL ADJUSTMENTS		(4,000,000)	2,166,500		(1,833,500)			(1,833,500)					1521
1522	SUBTOTAL ELECTION COMMISSION		6,567,053			8,733,553		1,640,700	10,374,253					1522
1523														1523
1524	E500 102 Revenue & Fiscal Affairs Office	5,084,658				5,084,658	25,000	5,889,274	10,998,932					1524
1525	State Funds Adjustments													1525
1526	Statewide Aerial Imagery Project			2,000,000		2,000,000			2,000,000					1526
1527														1527
1528	Federal Funds Adjustments													1528
1529														1529
1530														1530
1531	Other Funds Adjustments													1531
1532	State GIS Coordinator Position & Related Program Activities - Transfer of Duties from DNR							180,000	180,000					1532
1533	Wireless E911 Expenses							32,000,000	32,000,000					1533
1534														1534
1535	SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000		2,000,000		32,180,000	34,180,000					1535
1536	SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		5,084,658			7,084,658	25,000	38,069,274	45,178,932					1536
1537														1537
1538	E550 104 State Fiscal Accountability Authority	1,649,652				1,649,652		19,356,299	21,005,951					1538
1539	State Funds Adjustments													1539
1540														1540
1541														1541
1542	Other Funds Adjustments													1542
1543	Employee Benefits - Employer Contributions							219,840	219,840					1543
1544	Bond Services and Transfers							4,475	4,475					1544
1545														1545
1546	SUBTOTAL INCREMENTAL ADJUSTMENTS							224,315	224,315					1546
1547	SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,649,652			1,649,652		19,580,614	21,230,266					1547
1548														1548
1549	F270 105 SFAA - State Auditor's Office	4,627,581				4,627,581		2,379,639	7,007,220					1549
1550	State Funds Adjustments													1550
1551														1551
1552														1552
1553	Other Funds Adjustments													1553
1554	Other Funds Authorization Increase							200,000	200,000					1554
1555														1555
1556	SUBTOTAL INCREMENTAL ADJUSTMENTS													1556

2/21/2019				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill				State		Federal	Other	Total	FTE Changes				Line		
Line			FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1557				4,627,581			4,627,581		2,579,639	7,207,220					1557
1558															1558
1559	S600	111	175,031				175,031		2,534	177,565					1559
1560															1560
1561															1561
1562															1562
1563															1563
1564															1564
1565															1565
1566															1566
1567				175,031			175,031		2,534	177,565					1567
1568															1568
1569			208,637,671	12,905,130	52,148,265	29,074,138	302,765,204	134,791,905	267,140,758	704,697,867	3.00	54.00	3.00	60.00	1569
1570															1570
1571															1571
1572															1572
1573															1573
1574															1574
1575															1575
1576				860,138,000											1576
1577				1,100,000											1577
1578															1578
1579															1579
1580															1580
1581															1581
1582				861,235,000											1582
1583															1583
1584				(836,887,000)											1584
1585															1585
1586															1586
1587				24,348,000											1587
1588															1588
1589															1589
1590				7,116,616											1590
1591				4,255,165											1591
1592				10,000,000											1592
1593				14,873,019											1593
1594				103,200											1594
1595				(12,000,000)											1595
1596															1596
1597				24,348,000											1597
1598															1598
1599															1599
1600															1600
1601															1601
1602				861,235,000											1602
1603															1603
1604				861,235,000											1604
1605															1605
1606															1606
1607															1607
1608															1608
1609															1609
1610															1610
1611				442,700,000											1611
1612				1,500,000											1612
1613				9,500,000											1613

WAYS AND MEANS COMMITTEE
H. 4000
FY 2019-20 Appropriation Bill

House Ways and Means Committee Recommendations

Line	Agency	FY 2019-20 Beginning Base	State				Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds				State	Federal	Other	Total	
1614			36,400,000											1614
1615														1615
1616			490,100,000											1616
1617														1617
1618			19,000,000											1618
1619														1619
1620														1620
1621			509,100,000											1621
1622														1622
1623														1623
1624														1624
1625			240,102,429											1625
1626			14,557,008											1626
1627			61,809,959											1627
1628			51,100,000											1628
1629			20,000,000											1629
1630			10,000,000											1630
1631			2,631,129											1631
1632			17,000,000											1632
1633			2,500,000											1633
1634			236,195											1634
1635			8,000,000											1635
1636			10,000,000											1636
1637			12,500,000											1637
1638			20,000,000											1638
1639			50,000											1639
1640			19,363,280											1640
1641			250,000											1641
1642		Subtotal:	490,100,000											1642
1643														1643
1644														1644
1645			11,000,000											1645
1646			6,072,473											1646
1647			377,526											1647
1648			1,500,000											1648
1649			50,000											1649
1650			1											1650
1651														1651
1652		Subtotal:	19,000,000											1652
1653														1653
1654														1654
1655														1655
1656		Subtotal:												1656
1657														1657
1658			509,100,000											1658
1659														1659
1660														1660
1661														1661