

2/23/22 15:30				WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											House Ways and Means Committee Recommendations										
				State				Federal	Other	Total	FTE Changes														
				Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total											
Line				FY 2022-23 Agency Beginning Base											Line										
1402	CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS														1402										
1403															1403										
1404	B040	57	Judicial Department	79,602,552			79,602,552	835,393	22,123,000	102,560,945					1404										
1405			State Funds Adjustments												1405										
1406			Court Administration Positions		5,000,000		5,000,000			5,000,000	38.00			38.00	1406										
1407			Docket Liaisons		750,000		750,000			750,000	8.00			8.00	1407										
1408			Court Education Program		250,000		250,000			250,000					1408										
1409															1409										
1410			Federal Funds Adjustments												1410										
1411															1411										
1412			Other Funds Adjustments												1412										
1413			Reduce Other Funded FTEs										-130.00	-130.00	1413										
1414															1414										
1415			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,000		6,000,000			6,000,000	46.00		-130.00	-84.00	1415										
1416			SUBTOTAL JUDICIAL DEPARTMENT		85,602,552		85,602,552	835,393	22,123,000	108,560,945	46.00		-130.00	-84.00	1416										
1417															1417										
1418	C050	58	Administrative Law Court	3,946,181			3,946,181		1,655,986	5,602,167					1418										
1419			State Funds Adjustments												1419										
1420			Computer Equipment Maintenance			423,385	423,385			423,385					1420										
1421			Renovations and Furniture			923,028	923,028			923,028					1421										
1422			Recruitment and Retention		119,940		119,940			119,940					1422										
1423															1423										
1424			Other Funds Adjustments												1424										
1425															1425										
1426			SUBTOTAL INCREMENTAL ADJUSTMENTS		119,940	1,346,413	1,466,353			1,466,353					1426										
1427			SUBTOTAL ADMINISTRATIVE LAW COURT		4,066,121		5,412,534		1,655,986	7,068,520					1427										
1428															1428										
1429	A010	91A	The Senate	18,473,722			18,473,722		300,000	18,773,722					1429										
1430			State Funds Adjustments												1430										
1431															1431										
1432			Other Funds Adjustments												1432										
1433															1433										
1434			SUBTOTAL INCREMENTAL ADJUSTMENTS												1434										
1435			SUBTOTAL THE SENATE		18,473,722		18,473,722		300,000	18,773,722					1435										
1436															1436										
1437	A050	91B	House of Representatives	23,212,609			23,212,609			23,212,609					1437										
1438			State Funds Adjustments												1438										
1439															1439										
1440			SUBTOTAL INCREMENTAL ADJUSTMENTS												1440										
1441			SUBTOTAL HOUSE OF REPRESENTATIVES		23,212,609		23,212,609			23,212,609					1441										
1442															1442										
1443	A150	91C	Codification of Laws & Legislative Council	5,013,427			5,013,427		300,000	5,313,427					1443										
1444			State Funds Adjustments												1444										
1445			Operating		500,000		500,000			500,000					1445										
1446															1446										
1447			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000		500,000			500,000					1447										
1448			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		5,513,427		5,513,427		300,000	5,813,427					1448										
1449															1449										
1450	A170	91D	Legislative Services	8,160,979			8,160,979			8,160,979					1450										
1451			State Funds Adjustments												1451										
1452			Software and License Fees		900,000		900,000			900,000					1452										
1453			Enterprise Software Systems			8,500,000	8,500,000			8,500,000					1453										
1454															1454										
1455			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	8,500,000	9,400,000			9,400,000					1455										
1456			SUBTOTAL LEGISLATIVE SERVICES		9,060,979		17,560,979			17,560,979					1456										
1457															1457										
1458	A200	91E	Legislative Audit Council	2,173,531			2,173,531		400,000	2,573,531					1458										
1459			State Funds Adjustments												1459										

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				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total										
Line																						Line			
1460																						1460			
1461			Other Funds Adjustments																			1461			
1462																						1462			
1463			SUBTOTAL INCREMENTAL ADJUSTMENTS																			1463			
1464			SUBTOTAL LEG AUDIT COUNCIL		2,173,531			2,173,531		400,000	2,573,531											1464			
1465																						1465			
1466	D050	92A	Governor's Office-Executive Control of the State	3,593,629				3,593,629			3,593,629											1466			
1467			State Funds Adjustments																			1467			
1468																						1468			
1469			SUBTOTAL INCREMENTAL ADJUSTMENTS																			1469			
1470			SUBTOTAL EXECUTIVE CONTROL OF STATE		3,593,629			3,593,629			3,593,629											1470			
1471																						1471			
1472	D200	92C	Governor's Office-Mansion & Grounds	341,427				341,427		200,000	541,427											1472			
1473			State Funds Adjustments																			1473			
1474																						1474			
1475			Other Funds Adjustments																			1475			
1476																						1476			
1477			SUBTOTAL INCREMENTAL ADJUSTMENTS																			1477			
1478			SUBTOTAL MANSION & GROUNDS		341,427			341,427		200,000	541,427											1478			
1479																						1479			
1480	D300	92D	Office of Resilience	2,043,404				2,043,404	100,000,000		102,043,404											1480			
1481			State Funds Adjustments																			1481			
1482			Agency Operating Expenses		379,326			379,326			379,326											1482			
1483			Disaster Relief and Resilience Reserve Fund			87,500,000		87,500,000			87,500,000											1483			
1484																						1484			
1485			Federal Funds Adjustments																			1485			
1486																						1486			
1487			Other Funds Adjustments																			1487			
1488			Agency Operating Expenses							348,284	348,284									5.00	5.00	1488			
1489																						1489			
1490			SUBTOTAL INCREMENTAL ADJUSTMENTS		379,326	87,500,000		87,879,326		348,284	88,227,610										5.00	5.00	1490		
1491			SUBTOTAL OFFICE OF RESILIENCE		2,422,730			89,922,730	100,000,000	348,284	190,271,014										5.00	5.00	1491		
1492																						1492			
1493	D500	93	Department of Administration	64,077,780				64,077,780	81,237,600	146,468,300	291,783,680											1493			
1494			State Funds Adjustments																			1494			
1495			SC Enterprise Information System – Security and Operational Enhancements		5,162,490			5,162,490			5,162,490											1495			
1496			Facilities Management - Operations		2,600,000			2,600,000			2,600,000											1496			
1497			Facilities Management - Maintenance Projects			10,000,000		10,000,000			10,000,000											1497			
1498			Digital Government Transformation		2,500,000	6,500,000		9,000,000			9,000,000											1498			
1499																						1499			
1500			Federal Funds Adjustments																			1500			
1501			Low Income Home Water Assistance Program (LIHWAP) Authorization Request						19,068,273		19,068,273											1501			
1502																						1502			
1503			Other Funds Adjustments																			1503			
1504			Office of Economic Opportunity - Legal Settlement Authorization							39,500,000	39,500,000											1504			
1505																						1505			
1506			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,262,490	16,500,000		26,762,490	19,068,273	39,500,000	85,330,763											1506			
1507			SUBTOTAL DEPARTMENT OF ADMINISTRATION		74,340,270			90,840,270	100,305,873	185,968,300	377,114,443											1507			
1508																						1508			
1509	D250	94	Inspector General	899,728				899,728			899,728											1509			
1510			State Funds Adjustments																			1510			
1511			Operating Support for Additional Audit Responsibilities		730,059			730,059			730,059	6.50										6.50	1511		
1512																						1512			
1513			Other Funds Adjustments																			1513			
1514																						1514			
1515			SUBTOTAL INCREMENTAL ADJUSTMENTS		730,059			730,059			730,059	6.50										6.50	1515		
1516			SUBTOTAL INSPECTOR GENERAL		1,629,787			1,629,787			1,629,787	6.50										6.50	1516		
1517																						1517			

2/23/22		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
15:30		H. 5150														
		FY 2022-23 Appropriation Bill														
					State			Federal	Other	Total	FTE Changes					
					FY 2021-22 Capital Reserve Fund H. 5151											
Line				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1518	E080	96	Secretary of State	1,280,600				1,280,600			2,469,255					1518
1519			State Funds Adjustments													1519
1520																1520
1521			Other Funds Adjustments													1521
1522			Other Fund Authorization Increase							259,650	259,650			1.00	1.00	1522
1523																1523
1524			SUBTOTAL INCREMENTAL ADJUSTMENTS							259,650	259,650			1.00	1.00	1524
1525			SUBTOTAL SECRETARY OF STATE		1,280,600			1,280,600		2,728,905	4,009,505			1.00	1.00	1525
1526																1526
1527	E120	97	Comptroller General	2,640,766				2,640,766			875,434					1527
1528			State Funds Adjustments													1528
1529																1529
1530			Other Funds Adjustments													1530
1531																1531
1532			SUBTOTAL INCREMENTAL ADJUSTMENTS													1532
1533			SUBTOTAL COMPTROLLER GENERAL		2,640,766			2,640,766		875,434	3,516,200					1533
1534																1534
1535	E160	98	State Treasurer	2,221,695				2,221,695			8,522,809					1535
1536			State Funds Adjustments													1536
1537			Disaster Trust Fund			137,850,000		137,850,000								1537
1538																1538
1539			Other Funds Adjustments													1539
1540			Base Pay, Health Insurance, and Retirement Rate Increases							190,000	190,000					1540
1541			Increased Systems Implementation							1,350,000	1,350,000					1541
1542																1542
1543			SUBTOTAL INCREMENTAL ADJUSTMENTS			137,850,000		137,850,000		1,540,000	139,390,000					1543
1544			SUBTOTAL STATE TREASURER		2,221,695			140,071,695		10,062,809	150,134,504					1544
1545																1545
1546	E190	99	Retirement Systems Investment Commission								15,303,000					1546
1547			Other Funds Adjustments													1547
1548																1548
1549			SUBTOTAL INCREMENTAL ADJUSTMENTS													1549
1550			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							15,303,000	15,303,000					1550
1551																1551
1552	E240	100	Adjutant General	12,549,737				12,549,737	88,166,912		6,725,961					1552
1553			State Funds Adjustments													1553
1554			Armory Operations Funding		2,000,000			2,000,000								1554
1555			Increase in Lease Costs		600,000			600,000								1555
1556			SCEMD – Additional Personnel		150,000			150,000				2.00			2.00	1556
1557			State Burial Flags		7,500			7,500								1557
1558			Military Museum Personnel		70,000			70,000				1.00			1.00	1558
1559			Retention		130,000			130,000								1559
1560			IT Network Migration License Fees		15,000	195,000		210,000								1560
1561			Olympia Armory Renovation			3,040,450		3,040,450								1561
1562			Armory Revitalization Funding			2,500,000		2,500,000								1562
1563			SCEMD – Building Repairs			221,000		221,000								1563
1564			SCEMD – Replacement of HVAC Units (Phase 3 of 3)			172,000		172,000								1564
1565			National Lab (SRS)			20,000,000		20,000,000								1565
1566			Dreamport National Guard (SRS)			10,000,000		10,000,000								1566
1567			Cyber Initiative - Fort Gordon Army Cyber Command Center (SRS)			15,000,000		15,000,000								1567
1568																1568
1569			Federal Funds Adjustments													1569
1570			Armory Revitalization Funding						2,500,000		2,500,000					1570
1571			Armory Operations Funding						2,000,000		2,000,000					1571
1572			Federal FTE Reduction										-54.00		-54.00	1572
1573																1573
1574			Other Funds Adjustments													1574
1575																1575

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				State			Federal	Other	Total	FTE Changes															
				Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	State	Federal	Other	Total							
Line			FY 2022-23 Agency Beginning Base																Line						
1576							2,972,500			54,100,950				58,600,950	3.00	-54.00		-51.00	1576						
1577							15,522,237			66,650,687			6,725,961	166,043,560	3.00	-54.00		-51.00	1577						
1578																			1578						
1579	E260	101	3,996,707				3,996,707					545,000	4,541,707						1579						
1580																			1580						
1581							125,126			125,126			125,126						1581						
1582							157,992	8,000		165,992			165,992						1582						
1583							100,000			100,000			100,000						1583						
1584							12,000	1,283,380		1,295,380			1,295,380						1584						
1585							214,949	10,000,000		10,214,949		2.00	10,214,949					2.00	1585						
1586								10,000,000		10,000,000			10,000,000						1586						
1587																			1587						
1588																			1588						
1589																			1589						
1590							610,067	21,291,380		21,901,447			21,901,447	2.00				2.00	1590						
1591							4,606,774			25,898,154			545,000	26,443,154	2.00			2.00	1591						
1592																			1592						
1593	E280	102	7,618,383							7,618,383		5,413,977	1,640,700	14,673,060					1593						
1594																			1594						
1595							2,800,000			2,800,000			2,800,000	16.00				16.00	1595						
1596							225,000			225,000		2.00	225,000	2.00				2.00	1596						
1597							1,260,000			1,260,000			1,260,000						1597						
1598																			1598						
1599																			1599						
1600																			1600						
1601							4,285,000			4,285,000			4,285,000	18.00				18.00	1601						
1602							11,903,383			11,903,383		5,413,977	1,640,700	18,958,060	18.00			18.00	1602						
1603																			1603						
1604	E500	103	5,341,522							5,341,522		2,511,274	51,569,274	59,422,070					1604						
1605																			1605						
1606							485,000			485,000			485,000						1606						
1607							198,000			198,000		1.50	198,000	1.50					1607						
1608																			1608						
1609																			1609						
1610																			1610						
1611																			1611						
1612																			1612						
1613							683,000			683,000			683,000	1.50					1613						
1614							6,024,522			6,024,522		2,511,274	51,569,274	60,105,070	1.50				1614						
1615																			1615						
1616	E550	104	1,752,870							1,752,870			21,580,614	23,333,484					1616						
1617																			1617						
1618																			1618						
1619																			1619						
1620																			1620						
1621																			1621						
1622							1,752,870			1,752,870			21,580,614	23,333,484					1622						
1623																			1623						
1624	F270	105	4,916,057							4,916,057			2,579,639	7,495,696					1624						
1625																			1625						
1626							630,000			630,000			630,000						1626						
1627																			1627						
1628																			1628						
1629																			1629						
1630							630,000			630,000			630,000						1630						
1631							5,546,057			5,546,057			2,579,639	8,125,696					1631						
1632																			1632						
1633	S600	111	182,967							182,967			2,534	185,501					1633						

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Line				FY 2022-23 Agency Beginning Base														
1634																1634		
																1635		
1635																1636		
1636																1637		
1637																1638		
1638																1639		
1639																1640		
1640																1641		
1641	X220	113	Aid to Subdivisions - State Treasurer	30,704,734			30,704,734				30,704,734					1642		
1642			Act 183 of 2018 Coroners - Local Child Fatality Review Team			1,600,000	1,600,000				1,600,000					1643		
1643			Clerks of Court Supplement Increase			617,550	617,550				617,550					1644		
1644			Council of Governments Supplement Increase			1,000,000	1,000,000				2,000,000					1645		
1645			Rural Stabilization Fund			2,000,000	2,000,000				2,000,000					1646		
1646																1647		
1647	X220	113	Local Government Fund - State Treasurer	251,661,595			251,661,595				251,661,595					1648		
1648			Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2022-23 funding requirement = \$264,244,675)			12,583,080	12,583,080				12,583,080					1649		
1649			Redevelopment and Economic Development in Aiken (SRS)				20,000,000				20,000,000					1650		
1650			Allendale CV Bing Community Center (SRS)				4,500,000				4,500,000					1651		
1651			Barnwell Multipurpose Building (SRS)				2,000,000				2,000,000					1652		
1652			Blackville Multipurpose Space (SRS)				2,000,000				2,000,000					1653		
1653			Williston City Park Multipurpose Building (SRS)				1,000,000				1,000,000					1654		
1654																1655		
1655			SUBTOTAL INCREMENTAL ADJUSTMENTS			17,800,630	48,300,630				48,300,630					1656		
1656			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND			300,166,959	330,666,959				330,666,959					1657		
1657																1658		
1658			TOTAL - CONSTITUTIONAL SUBCOMMITTEE	536,406,602		45,873,012	354,616,243				936,895,857	301,733,429	324,909,440	1,563,538,726	77.00	-54.00	-124.00	-102.50