

2/23/22 15:38		WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill			House Ways and Means Committee Recommendations										
					State			Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2021-22 Capital Reserve								
		FY 2022-23 Agency Beginning Base			Recurring Funds H. 5150	Proviso 118.XX	Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1710															1710
1711	<b>LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.X</b>														1711
1712															1712
1713	Estimated Revenue (2/15/22 BEA Forecast)														1713
1714	Lottery Proceeds				520,100,000										1714
1715	Interest Earnings				5,200,000										1715
1716	FY 2020-21 Lottery Surplus				15,928,497										1716
1717	FY 2021-22 Projected Surplus				21,300,000										1717
1718															1718
1719	Subtotal General Lottery Revenue:				562,528,497										1719
1720															1720
1721	Unclaimed Prizes				20,000,000										1721
1722															1722
1723	Total South Carolina Education Lottery Revenue				582,528,497										1723
1724															1724
1725	<u>FY 2022-23 Appropriations</u>														1725
1726	<u>Lottery Proceeds and Interest Earnings</u>														1726
1727	CHE - LIFE Scholarships (Chapter 149, Title 59)				232,953,938										1727
1728	CHE - HOPE Scholarships (Section 59-150-370)				10,694,895										1728
1729	CHE - Palmetto Fellows Scholarships (Section 59-104-20)				71,474,067										1729
1730	CHE and Tech Board - Tuition Assistance				51,100,000										1730
1731	CHE - Need-Based Grants				60,000,000										1731
1732	Higher Education Tuition Grant Commission - Tuition Grants				20,000,000										1732
1733	CHE - National Guard Tuition Repayment Program (Section 59-111-75)				6,200,000										1733
1734	Tech Board - SC WINS				17,000,000										1734
1735	South Carolina State University				2,500,000										1735
1736	Tech Board - Workforce Scholarships and Grants				78,000,000										1736
1737	Tech Board - High Demand Job Skill Training Equipment				7,000,000										1737
1738	CHE - College Transition Program Scholarships				4,105,597										1738
1739	CHE-PASCAL				1,500,000										1739
1740															1740
1741															1741
1742	Subtotal:				562,528,497										1742
1743	<u>Unclaimed Prizes</u>														1743
1744	CHE - Higher Education Excellence Enhancement Program				6,072,474										1744
1745	DAODAS - Gambling Addiction Services				100,000										1745
1746	SDE - School Buses				1										1746
1747	Tech Board - High Demand Job Skill Training Equipment				13,827,525										1747
1748															1748
1749	Subtotal:				20,000,000										1749
1750	Total South Carolina Education Lottery Appropriations				582,528,497										1750
1751	Residual Balance														1751
1752															1752