

WAYS AND MEANS COMMITTEE
H. 4100
FY 2021-22 Appropriation Bill

House Ways and Means Committee Recommendations

Line					FY 2021-22 Agency Beginning Base	State			Federal	Other	Total	Line	
						Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds		Total Funds
1395	CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS											1395	
1396												1396	
1397	A010	91A	The Senate		15,149,409				15,149,409		300,000	15,449,409	1397
1398			<u>State Funds Adjustments</u>										1398
1399													1399
1400			<u>Other Funds Adjustments</u>										1400
1401													1401
1402													1402
1403													1403
1404			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	1404
1405			SUBTOTAL THE SENATE			15,149,409			15,149,409	-	300,000	15,449,409	1405
1406												1406	
1407	A050	91B	House of Representatives		22,966,544				22,966,544			22,966,544	1407
1408			<u>State Funds Adjustments</u>										1408
1409													1409
1410													1410
1411			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	1411
1412			SUBTOTAL HOUSE OF REPRESENTATIVES			22,966,544			22,966,544	-	-	22,966,544	1412
1413												1413	
1414	A150	91C	Codification of Laws & Legislative Council		4,585,492				4,585,492		300,000	4,885,492	1414
1415			<u>State Funds Adjustments</u>										1415
1416													1416
1417													1417
1418			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	1418
1419			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL			4,585,492			4,585,492	-	300,000	4,885,492	1419
1420												1420	
1421	A170	91D	Legislative Services		6,459,276				6,459,276			6,459,276	1421
1422			<u>State Funds Adjustments</u>										1422
1423													1423
1424													1424
1425			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	1425
1426			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS			6,459,276			6,459,276	-	-	6,459,276	1426
1427												1427	
1428	A200	91E	Legislative Audit Council		2,105,478				2,105,478		400,000	2,505,478	1428
1429			<u>State Funds Adjustments</u>										1429
1430													1430
1431													1431
1432			<u>Other Funds Adjustments</u>										1432
1433													1433
1434													1434
1435			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	1435
1436			SUBTOTAL LEG AUDIT COUNCIL			2,105,478			2,105,478	-	400,000	2,505,478	1436
1437												1437	
1438	B040	57	Judicial Department		70,008,010				70,008,010	835,393	22,123,000	92,966,403	1438
1439			<u>State Funds Adjustments</u>										1439
1440			Virtual Courtroom Expansion				7,600,000		7,600,000			7,600,000	1440
1441			Case Management System Modernization				10,000,000		10,000,000			10,000,000	1441
1442													1442
1443			<u>Federal Funds Adjustments</u>										1443
1444													1444
1445													1445
1446			<u>Other Funds Adjustments</u>										1446
1447													1447

3/3/2021				WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations				
				FY 2021-22 Agency Beginning Base	State			Federal	Other	Total		
Line					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1448												1448
1449			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	17,600,000	-	17,600,000	-	-	17,600,000	1449
1450			SUBTOTAL JUDICIAL DEPARTMENT		70,008,010			87,608,010	835,393	22,123,000	110,566,403	1450
1451												1451
1452	C050	58	Administrative Law Court	3,157,701				3,157,701		1,555,986	4,713,687	1452
1453			State Funds Adjustments									1453
1454												1454
1455												1455
1456			Other Funds Adjustments									1456
1458			Other Funds Authorization Increase							100,000	100,000	1458
1459												1459
1460			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	100,000	100,000	1460
1461			SUBTOTAL ADMINISTRATIVE LAW COURT		3,157,701			3,157,701	-	1,655,986	4,813,687	1461
1462												1462
1463	D050	92A	Governor's Office-Executive Control of the State	3,122,331				3,122,331			3,122,331	1463
1464			State Funds Adjustments									1464
1465												1465
1466												1466
1467			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1467
1468			SUBTOTAL EXECUTIVE CONTROL OF STATE		3,122,331			3,122,331	-	-	3,122,331	1468
1469												1469
1470	D200	92C	Governor's Office-Mansion & Grounds	333,868				333,868		200,000	533,868	1470
1471			State Funds Adjustments									1471
1472												1472
1473												1473
1474			Other Funds Adjustments									1474
1475												1475
1476												1476
1477			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1477
1478			SUBTOTAL MANSION & GROUNDS		333,868			333,868	-	200,000	533,868	1478
1479												1479
1480	D300	92D	Office of Resilience									1480
1481			State Funds Adjustments									1481
1483			Program Administration		250,000			250,000			250,000	1483
1484			Resiliency Reserve Fund - Act 163 of 2020			50,000,000		50,000,000			50,000,000	1484
1485												1485
1486			Federal Funds Adjustments									1486
1487			Disaster Recovery - transfer from Department of Administration						100,000,000		100,000,000	1487
1493												1493
1494			Other Funds Adjustments									1494
1495												1495
1496												1496
1497			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	50,000,000	-	50,250,000	100,000,000	-	150,250,000	1497
1498			SUBTOTAL OFFICE OF RESILIENCE		250,000			50,250,000	100,000,000	-	150,250,000	1498
1499												1499
1500	D500	93	Department of Administration	60,808,843				60,808,843	162,237,600	146,468,300	369,514,743	1500
1501			State Funds Adjustments									1501
1502			Division of State Human Resources - Class & Compensation Reform		312,750	500,000		812,750			812,750	1502
1503			Budget Development System		500,000			500,000			500,000	1503
1504			Statewide Interoperability Coordinator - Transfer to SLED		(110,200)			(110,200)			(110,200)	1504
1506												1506
1507			Federal Funds Adjustments									1507
1508			Disaster Recovery - Transfer to Office of Resilience						(100,000,000)		(100,000,000)	1508

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Line					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1515			Office of Economic Opportunity - CARES Act funding Authorization					19,000,000			19,000,000	1515
1516												1516
1517			<u>Other Funds Adjustments</u>									1517
1518												1518
1519												1519
1520			SUBTOTAL INCREMENTAL ADJUSTMENTS		702,550	500,000	-	1,202,550	(81,000,000)	-	(79,797,450)	1520
1521			SUBTOTAL DEPARTMENT OF ADMINISTRATION		61,511,393			62,011,393	81,237,600	146,468,300	289,717,293	1521
1522												1522
1523	D250	94	Inspector General	834,890				834,890			834,890	1523
1524			<u>State Funds Adjustments</u>									1524
1525			Operation Costs		40,000			40,000			40,000	1525
1526												1526
1527			<u>Other Funds Adjustments</u>									1527
1528												1528
1529												1529
1530			SUBTOTAL INCREMENTAL ADJUSTMENTS		40,000	-	-	40,000	-	-	40,000	1530
1531			SUBTOTAL INSPECTOR GENERAL		874,890			874,890	-	-	874,890	1531
1532												1532
1533	E080	96	Secretary of State	1,246,839				1,246,839		2,284,255	3,531,094	1533
1534			<u>State Funds Adjustments</u>									1534
1536												1536
1537			<u>Other Funds Adjustments</u>									1537
1539			Other Funds Authorization Increase							145,000	145,000	1539
1540			Allocation Other Funds - Retirement, Health, and Pay							40,000	40,000	1540
1541												1541
1542			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	185,000	185,000	1542
1543			SUBTOTAL SECRETARY OF STATE		1,246,839			1,246,839	-	2,469,255	3,716,094	1543
1544												1544
1545	E120	97	Comptroller General	2,560,272				2,560,272		875,434	3,435,706	1545
1546			<u>State Funds Adjustments</u>									1546
1547												1547
1548												1548
1549			<u>Other Funds Adjustments</u>									1549
1550												1550
1551												1551
1552			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1552
1553			SUBTOTAL COMPTROLLER GENERAL		2,560,272			2,560,272	-	875,434	3,435,706	1553
1554												1554
1555	E160	98	State Treasurer	2,112,016				2,112,016		7,891,061	10,003,077	1555
1556			<u>State Funds Adjustments</u>									1556
1559												1559
1560			<u>Other Funds Adjustments</u>									1560
1562			Insurance Reserve Fund Premium Increase							15,748	15,748	1562
1563			Banking Compliance, Banking Security and Vendor Management							230,000	230,000	1563
1564			Building Security and Law Enforcement in Wade Hampton Building							31,000	31,000	1564
1565			529 Savings Plan Field Representatives							125,000	125,000	1565
1566			Internet bandwidth, IT security and Software licensing							50,000	50,000	1566
1567			Health, Pay, and Retirement Increases							180,000	180,000	1567
1569												1569
1570			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	631,748	631,748	1570
1571			SUBTOTAL STATE TREASURER		2,112,016			2,112,016	-	8,522,809	10,634,825	1571
1572												1572
1573	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000	1573

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									Funds	Funds		Funds
1574	Other Funds Adjustments										1574	
1575											1575	
1576											1576	
1577	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	1577	
1578	SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION				-		-		15,303,000	15,303,000	1578	
1579											1579	
1580	E240	100	Adjutant General	10,816,564			10,816,564	74,318,912	6,646,961	91,782,437	1580	
1581	State Funds Adjustments										1581	
1587											1587	
1588	Federal Funds Adjustments										1588	
1589	Federal Authorization Increase							10,000,000		10,000,000	1589	
1590											1590	
1591	Other Funds Adjustments										1591	
1592											1592	
1593											1593	
1594	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	10,000,000	-	10,000,000	1594	
1595	SUBTOTAL ADJUTANT GENERAL				10,816,564		10,816,564	84,318,912	6,646,961	101,782,437	1595	
1596											1596	
1597	E260	101	Veterans' Affairs	2,185,659			2,185,659		545,000	2,730,659	1597	
1598	State Funds Adjustments										1598	
1600											1600	
1601	Other Funds Adjustments										1601	
1602											1602	
1603											1603	
1604	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	1604	
1605	SUBTOTAL ELECTION COMMISSION				2,185,659		2,185,659	-	545,000	2,730,659	1605	
1606											1606	
1607	E280	102	Election Commission	6,627,413			6,627,413		1,640,700	8,268,113	1607	
1608	State Funds Adjustments										1608	
1609	State Matching Funds for 2020 HAVA Grant					1,353,494	1,353,494			1,353,494	1609	
1610											1610	
1611	Other Funds Adjustments										1611	
1612											1612	
1613											1613	
1614	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	1,353,494	1,353,494	-	-	1,353,494	1614	
1615	SUBTOTAL ELECTION COMMISSION				6,627,413		7,980,907	-	1,640,700	9,621,607	1615	
1616											1616	
1617	E500	103	Revenue & Fiscal Affairs Office	5,214,709			5,214,709	25,000	38,069,274	43,308,983	1617	
1618	State Funds Adjustments										1618	
1619											1619	
1620											1620	
1621	Federal Funds Adjustments										1621	
1623	NG9-1-1 Grant							2,308,315		2,308,315	1623	
1625	State Longitudinal Data System Grant (through DOE)							177,659		177,659	1625	
1626											1626	
1627	Other Funds Adjustments										1627	
1630	Wireless E911 Authorization								13,000,000	13,000,000	1630	
1631	Expanded Program Services								500,000	500,000	1631	
1633											1633	
1634	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	2,485,974	13,500,000	15,985,974	1634	
1635	SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE				5,214,709		5,214,709	2,510,974	51,569,274	59,294,957	1635	
1636											1636	
1637	E550	104	State Fiscal Accountability Authority	1,700,213			1,700,213		19,580,614	21,280,827	1637	

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					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal	Other		Total
									Funds	Funds		Funds
1638	<u>State Funds Adjustments</u>										1638	
1639											1639	
1640											1640	
1641	<u>Other Funds Adjustments</u>										1641	
1642											1642	
1643											1643	
1644	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	1644	
1645	SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY				1,700,213		1,700,213	-	19,580,614	21,280,827	1645	
1646											1646	
1647	F270	105	SFAA - State Auditor's Office	4,753,588			4,753,588		2,579,639	7,333,227	1647	
1648	<u>State Funds Adjustments</u>										1648	
1649											1649	
1650											1650	
1651	<u>Other Funds Adjustments</u>										1651	
1652											1652	
1653											1653	
1654	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	1654	
1655	SUBTOTAL SFAA - STATE AUDITOR'S OFFICE				4,753,588		4,753,588	-	2,579,639	7,333,227	1655	
1656											1656	
1657	S600	111	Procurement Review Panel	178,897			178,897		2,534	181,431	1657	
1658	<u>State Funds Adjustments</u>										1658	
1659											1659	
1660											1660	
1661	<u>Other Funds Adjustments</u>										1661	
1662											1662	
1663											1663	
1664	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	1664	
1665	SUBTOTAL PROCUREMENT REVIEW PANEL				178,897		178,897	-	2,534	181,431	1665	
1666											1666	
1667	TOTAL - CONSTITUTIONAL SUBCOMMITTEE			226,928,012	992,550	69,453,494	-	297,374,056	268,902,879	847,459,441	1667	