

3/3/2021		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations						
		FY 2021-22 Agency Beginning Base		Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1669											1669	
1670	EDUCATION IMPROVEMENT ACT											1670
1671											1671	
1672	Estimated Revenue (BEA Forecast 11/10/20 & 2/12/21)											1672
1673	<u>Recurring Revenue:</u>											1673
1674	EIA Sales Tax			905,000,000							1674	
1675	Interest Earnings			400,000							1675	
1676											1676	
1677	Total Recurring EIA Revenue			905,400,000							1677	
1678											1678	
1679	Less: FY 2020-21 Appropriation Base			(860,735,000)							1679	
1680											1680	
1681											1681	
1682	Total "New" EIA Recurring Revenue			44,665,000							1682	
1683											1683	
1684	<u>FY 21-22 Appropriations</u>											1684
1685	<u>Recurring:</u>											1685
1686	Industry Certifications/Credentials			3,000,000							1686	
1690	Student Health and Fitness - School Nurses			5,577,165							1690	
1692	Full Day 4K (4 FTEs)			10,215,935							1692	
1693	Teacher Salaries - 1% Employer Contribution Increase			4,009,000							1693	
1694	National Board Certification			(1,500,000)							1694	
1695	ETV - K-12 Public Education (H670)			(3,576,409)							1695	
1696	ETV - Infrastructure (H670)			(2,150,000)							1696	
1698	Teaching Fellows Scholarship			1,000,000							1698	
1700	Dept. of Juvenile Justice (N120) - Teacher Step Increase			1,850,000							1700	
1703	Charter Schools			15,000,000							1703	
1704	Special Schools Teacher Salary			336,013	EIA NON-RECURRING - FUNDING & APPROPRIATIONS - By Proviso 1A.5XX						1704	
1705	Teach for America			(1,000,000)	Source of Funding:						1705	
1706	GED Incentive Program			1,500,000	FY2020-21 Estimated Surplus (BEA 11/10/20 & 2/12/21)						1706	
1707	Instructional Materials			8,403,296					17,288,000		1707	
1708	School Resource Officers			2,000,000							1708	
1709					Appropriations:						1709	
1710					Computer Science Certification and Professional Learning						1710	
1711					SDE - Grants Committee						1711	
1712					Charter Schools						1712	
1713									7,788,000		1713	
1714									9,500,000		1714	
1715											1715	
1716											1716	
1717	EDUCATION IMPROVEMENT ACT RECAP											1717
1718	New EIA Recurring Base			905,400,000							1718	
1719	EIA Non-Recurring Appropriations			17,288,000							1719	
1720	Total EIA Appropriations			922,688,000							1720	
1721											1721	
1722											1722	