

WAYS AND MEANS COMMITTEE
H. 4100
FY 2021-22 Appropriation Bill

House Ways and Means Committee Recommendations

Line				FY 2021-22 Agency Beginning Base	State				Federal	Other	Total	Line
					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal	Other	Total	
									Funds	Funds	Funds	
623	HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS										623	
624											624	
625	J020	33	Department of Health & Human Services	1,416,223,137				1,416,223,137	5,339,173,028	990,481,944	7,745,878,109	625
626			<u>State Funds Adjustments</u>									626
627			Maintenance of Effort Annualization		16,507,374			16,507,374			16,507,374	627
630			Medicaid Management Information System			16,678,434		16,678,434			16,678,434	630
631												631
632			<u>Federal Funds Adjustments</u>									632
634			Medicaid Management Information System						100,369,802		100,369,802	634
635												635
636			<u>Other Funds Adjustments</u>									636
638												638
639			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,507,374	16,678,434	-	33,185,808	100,369,802	-	133,555,610	639
640			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,432,730,511			1,449,408,945	5,439,542,830	990,481,944	7,879,433,719	640
641												641
642	J040	34	Department of Health & Environmental Control	145,115,520				145,115,520	286,140,200	220,899,732	652,155,452	642
643			<u>State Funds Adjustments</u>									643
644			Nursing Program Expansion			1,000,000		1,000,000			1,000,000	644
645												645
646			<u>Federal Funds Adjustments</u>									646
647												647
648												648
649			<u>Other Funds Adjustments</u>									649
650												650
651												651
652			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,000,000	-	1,000,000	-	-	1,000,000	652
653			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		145,115,520			146,115,520	286,140,200	220,899,732	653,155,452	653
654												654
655	J120	35	Department of Mental Health	256,881,419				256,881,419	22,270,928	230,356,451	509,508,798	655
656			<u>State Funds Adjustments</u>									656
659			State Veterans Nursing Homes Match			27,000,000		27,000,000			27,000,000	659
662												662
663			<u>Federal Funds Adjustments</u>									663
664												664
665												665
666			<u>Other Funds Adjustments</u>									666
667			Increase in Other Funds Authorization							36,000,000	36,000,000	667
668												668
669			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	27,000,000	-	27,000,000	-	36,000,000	63,000,000	669
670			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		256,881,419			283,881,419	22,270,928	266,356,451	572,508,798	670
671												671
672	J160	36	Department of Disabilities & Special Needs	271,939,252				271,939,252	340,000	532,522,017	804,801,269	672
673			<u>State Funds Adjustments</u>									673
675			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center			2,000,000		2,000,000			2,000,000	675
676												676
677			<u>Federal Funds Adjustments</u>									677
678												678
679												679
680			<u>Other Funds Adjustments</u>									680
682												682
683			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,000,000	-	2,000,000	-	-	2,000,000	683
684			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		271,939,252			273,939,252	340,000	532,522,017	806,801,269	684
685												685

3/3/2021				WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations				
				FY 2021-22 Agency Beginning Base	State			Federal	Other	Total		
Line					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
686	H730	32	Vocational Rehabilitation	17,058,843				17,058,843	122,342,107	35,340,201	174,741,151	686
687			<u>State Funds Adjustments</u>									687
688												688
689			<u>Federal Funds Adjustments</u>									689
690												690
691			<u>Other Funds Adjustments</u>									691
692												692
693												693
694												694
695												695
696			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	696
697			SUBTOTAL VOCATIONAL REHABILITATION		17,058,843			17,058,843	122,342,107	35,340,201	174,741,151	697
698												698
699	J200	37	Department of Alcohol & Other Drug Abuse Services	11,983,171				11,983,171	54,872,054	1,074,397	67,929,622	699
700			<u>State Funds Adjustments</u>									700
701			Sustainability of Addiction Crisis Efforts		3,000,000			3,000,000			3,000,000	701
702												702
703			<u>Federal Funds Adjustments</u>									703
704			Increase in Federal Funds Authorization					23,000,000			23,000,000	704
705												705
706			<u>Other Funds Adjustments</u>									706
707			Increase in Other Funds Authorization						500,000		500,000	707
708												708
709			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	-	-	3,000,000	23,000,000	500,000	26,500,000	709
710			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		14,983,171			14,983,171	77,872,054	1,574,397	94,429,622	710
711												711
712	L040	38	Department of Social Services	203,759,127				203,759,127	508,278,168	56,346,297	768,383,592	712
713			<u>State Funds Adjustments</u>									713
714			Caring for South Carolina's Children - Child Welfare Programs		20,000,000	5,000,000		25,000,000			25,000,000	714
715												715
716			<u>Federal Funds Adjustments</u>									716
717			Caring for South Carolina's Children - Child Welfare Programs					20,678,655			20,678,655	717
718												718
719			<u>Other Funds Adjustments</u>									719
720												720
721												721
722			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,000,000	5,000,000	-	25,000,000	20,678,655	-	45,678,655	722
723			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		223,759,127			228,759,127	528,956,823	56,346,297	814,062,247	723
724												724
725	L240	39	Commission for the Blind	4,011,040				4,011,040	9,564,818	403,000	13,978,858	725
726			<u>State Funds Adjustments</u>									726
727			HVAC Replacement				5,101,685	5,101,685			5,101,685	727
728												728
729			<u>Federal Funds Adjustments</u>									729
730												730
731												731
732			<u>Other Funds Adjustments</u>									732
733												733
734												734
735			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	5,101,685	5,101,685	-	-	5,101,685	735
736			SUBTOTAL COMMISSION FOR THE BLIND		4,011,040			9,112,725	9,564,818	403,000	19,080,543	736
737												737
738	L060	40	Department on Aging	18,846,272				18,846,272	27,349,923	6,054,297	52,250,492	738

WAYS AND MEANS COMMITTEE
H. 4100
FY 2021-22 Appropriation Bill

House Ways and Means Committee Recommendations

Line				FY 2021-22 Agency Beginning Base	State			Federal	Other	Total	Line	
					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds		Total Funds
739											739	
741											741	
742											742	
743											743	
744											744	
745											745	
746											746	
747											747	
748											748	
749											749	
750											750	
751	L080	41	Department of Children's Advocacy	7,982,182				7,982,182	451,680	11,027,688	19,461,550	751
752			State Funds Adjustments									752
753												753
754												754
755			Federal Funds Adjustments									755
756												756
757												757
758			Other Funds Adjustments									758
759												759
760												760
761			SUBTOTAL INCREMENTAL ADJUSTMENTS									761
762			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY									762
763												763
764	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830	764
765			State Funds Adjustments									765
766												766
767			Other Funds Adjustments									767
768												768
769												769
770			SUBTOTAL INCREMENTAL ADJUSTMENTS									770
771			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)									771
772												772
773	H530	24	Area Health Education Consortium (AHEC)	11,152,584				11,152,584	844,700	2,808,927	14,806,211	773
774			State Funds Adjustments									774
775												775
776												776
777			Federal Funds Adjustments									777
778												778
779												779
780			Other Funds Adjustments									780
781												781
782												782
783			SUBTOTAL INCREMENTAL ADJUSTMENTS									783
784			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS									784
785												785
786			TOTAL - HEALTHCARE SUBCOMMITTEE	2,477,321,286	39,507,374	51,678,434	5,101,685	2,573,608,779	6,515,676,063	2,165,845,042	11,255,129,884	786
787												787
788												788