

6/2/21		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line			FY 2021-22							Line	
			Agency	Recurring Funds	Proviso 118.18	Fund	Total	Federal	Other	Total	
			Beginning Base	H. 4100		H. 4101	State Funds	Funds	Funds	Funds	
1736				CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS							1736
1737											1737
1738	B040	57	Judicial Department	70,008,010			70,008,010	835,393	22,123,000	92,966,403	1738
1739			State Funds Adjustments								1739
1740			Virtual Courtroom Expansion		7,600,000		7,600,000			7,600,000	1740
1741			Case Management System Modernization		10,000,000		10,000,000			10,000,000	1741
1742			Digital Court Reporter Project			1	1			1	1742
1743			Court Position Funding	7,000,000			7,000,000			7,000,000	1743
1744											1744
1745			Federal Funds Adjustments								1745
1746											1746
1747											1747
1748			Other Funds Adjustments								1748
1750											1750
1751			SUBTOTAL INCREMENTAL ADJUSTMENTS	7,000,000	17,600,001	-	24,600,001	-	-	24,600,001	1751
1752			SUBTOTAL JUDICIAL DEPARTMENT	77,008,010			94,608,011	835,393	22,123,000	117,566,404	1752
1753											1753
1754	C050	58	Administrative Law Court	3,157,701			3,157,701		1,555,986	4,713,687	1754
1755			State Funds Adjustments								1755
1756			FTE Transfer and Funding - Staff Attorneys		680,187		680,187			680,187	1756
1757			E-filing Module			175,000	175,000			175,000	1757
1758			Public Area Renovations			38,390	38,390			38,390	1758
1759											1759
1760			Other Funds Adjustments								1760
1761			Other Funds Authorization Increase						100,000	100,000	1761
1764											1764
1765			SUBTOTAL INCREMENTAL ADJUSTMENTS	680,187	213,390	-	893,577	-	100,000	993,577	1765
1766			SUBTOTAL ADMINISTRATIVE LAW COURT	3,837,888			4,051,278	-	1,655,986	5,707,264	1766
1767											1767
1768	A010	91A	The Senate	15,149,409			15,149,409		300,000	15,449,409	1768
1769			State Funds Adjustments								1769
1770			Operating Costs/Reapportionment		2,977,175	4,000,000	6,977,175			6,977,175	1770
1771			Security			250,000	250,000			250,000	1771
1772											1772
1773			Other Funds Adjustments								1773
1774											1774
1775											1775
1776			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,977,175	4,250,000	-	7,227,175	-	-	7,227,175	1776
1777			SUBTOTAL THE SENATE	18,126,584			22,376,584	-	300,000	22,676,584	1777
1778											1778
1779	A050	91B	House of Representatives	22,966,544			22,966,544			22,966,544	1779
1780			State Funds Adjustments								1780
1781			Security			250,000	250,000			250,000	1781
1782			Reapportionment			2,000,000	2,000,000			2,000,000	1782
1783											1783
1784			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	2,250,000	-	2,250,000	-	-	2,250,000	1784
1785			SUBTOTAL HOUSE OF REPRESENTATIVES	22,966,544			25,216,544	-	-	25,216,544	1785
1786											1786
1787	A150	91C	Codification of Laws & Legislative Council	4,585,492			4,585,492		300,000	4,885,492	1787
1788			State Funds Adjustments								1788
1789			Other Operating Expenses Increase		300,000		300,000			300,000	1789
1790											1790
1791			SUBTOTAL INCREMENTAL ADJUSTMENTS	300,000	-	-	300,000	-	-	300,000	1791
1792			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL	4,885,492			4,885,492	-	300,000	5,185,492	1792
1793											1793
1794	A170	91D	Legislative Services	6,459,276			6,459,276			6,459,276	1794
1795			State Funds Adjustments								1795
1796			Other Operating - Technology		900,000		900,000			900,000	1796
1797			Legislative Systems and Security Upgrade			5,000,000	5,000,000			5,000,000	1797

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11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line	
		Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds		
		Beginning Base			H. 4101						
1798		Personnel	690,000			690,000			690,000	1798	
1799										1799	
1800		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,590,000	5,000,000	-	6,590,000	-	-	6,590,000	1800	
1801		SUBTOTAL LEGISLATIVE SERVICES	8,049,276			13,049,276	-	-	13,049,276	1801	
1802										1802	
1803	A200 91E	Legislative Audit Council	2,105,478			2,105,478		400,000	2,505,478	1803	
1804		State Funds Adjustments								1804	
1805										1805	
1806		Other Funds Adjustments								1806	
1807										1807	
1808										1808	
1809										1809	
1810		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	1810	
1811		SUBTOTAL LEG AUDIT COUNCIL	2,105,478			2,105,478	-	400,000	2,505,478	1811	
1812										1812	
1813	D050 92A	Governor's Office-Executive Control of the State	3,122,331			3,122,331			3,122,331	1813	
1814		State Funds Adjustments								1814	
1815		Operating	400,000			400,000			400,000	1815	
1816										1816	
1817		SUBTOTAL INCREMENTAL ADJUSTMENTS	400,000	-	-	400,000	-	-	400,000	1817	
1818		SUBTOTAL EXECUTIVE CONTROL OF STATE	3,522,331			3,522,331	-	-	3,522,331	1818	
1819										1819	
1820	D200 92C	Governor's Office-Mansion & Grounds	333,868			333,868		200,000	533,868	1820	
1821		State Funds Adjustments								1821	
1822										1822	
1823		Other Funds Adjustments								1823	
1824										1824	
1825										1825	
1826										1826	
1827		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	1827	
1828		SUBTOTAL MANSION & GROUNDS	333,868			333,868	-	200,000	533,868	1828	
1829										1829	
1830	D300 92D	Office of Resilience								1830	
1831		State Funds Adjustments								1831	
1832		Program Administration	250,000			250,000			250,000	1832	
1833		Program Administration and Operations	1			1			1	1833	
1834		Resiliency Reserve Fund - Act 163 of 2020		50,000,000		50,000,000			50,000,000	1834	
1835		Resiliency Revolving Loan Fund - Act 163 of 2020			1	1			1	1835	
1836		IT Equipment and Furniture		80,000		80,000			80,000	1836	
1837										1837	
1838		Federal Funds Adjustments								1838	
1839		Disaster Recovery - transfer from Department of Administration					100,000,000		100,000,000	1839	
1840										1840	
1841		Other Funds Adjustments								1841	
1842										1842	
1843										1843	
1844		SUBTOTAL INCREMENTAL ADJUSTMENTS	250,001	50,080,001	-	50,330,002	100,000,000	-	150,330,002	1844	
1845		SUBTOTAL OFFICE OF RESILIENCE	250,001			50,330,002	100,000,000	-	150,330,002	1845	
1846										1846	
1847	D500 93	Department of Administration	60,808,843			60,808,843	162,237,600	146,468,300	369,514,743	1847	
1848		State Funds Adjustments								1848	
1849		Division of State Human Resources - Class & Compensation Reform	312,750	500,000		812,750			812,750	1849	
1850		Budget Development System	500,000			500,000			500,000	1850	
1851		Statewide Interoperability Coordinator - Transfer to SLED	(110,200)			(110,200)			(110,200)	1851	
1852		Facilities Management - Permanent Improvements		6,198,000		6,198,000			6,198,000	1852	
1853		Executive Institute	2,000,000	200,000		2,200,000			2,200,000	1853	
1854		Tri-City Visionaries - Weatherization and Energy Related Home Repairs		75,000		75,000			75,000	1854	
1855										1855	
1856		Federal Funds Adjustments								1856	

6/2/21 11:59		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
					State			Federal	Other	Total	
					FY 2020-21 Capital Reserve Fund H. 4101						
Line			FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1857		Disaster Recovery - Transfer to Office of Resilience						(100,000,000)		(100,000,000)	1857
1858		Office of Economic Opportunity - CARES Act funding Authorization						19,000,000		19,000,000	1858
1859											1859
1860		<u>Other Funds Adjustments</u>									1860
1861											1861
1862											1862
1863		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,702,550	6,973,000	-	9,675,550	(81,000,000)	-	(71,324,450)	1863
1864		SUBTOTAL DEPARTMENT OF ADMINISTRATION		63,511,393			70,484,393	81,237,600	146,468,300	298,190,293	1864
1865											1865
1866	D250 94	Inspector General	834,890				834,890			834,890	1866
1867		<u>State Funds Adjustments</u>									1867
1868		Operation Costs		40,000			40,000			40,000	1868
1869											1869
1870		<u>Other Funds Adjustments</u>									1870
1871											1871
1872											1872
1873		SUBTOTAL INCREMENTAL ADJUSTMENTS		40,000	-	-	40,000	-	-	40,000	1873
1874		SUBTOTAL INSPECTOR GENERAL		874,890			874,890	-	-	874,890	1874
1875											1875
1876	E080 96	Secretary of State	1,246,839				1,246,839		2,284,255	3,531,094	1876
1877		<u>State Funds Adjustments</u>									1877
1878											1878
1879											1879
1880		<u>Other Funds Adjustments</u>									1880
1881		Other Funds Authorization Increase							145,000	145,000	1881
1882		Allocation Other Funds - Retirement, Health, and Pay							40,000	40,000	1882
1883											1883
1884		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	185,000	185,000	1884
1885		SUBTOTAL SECRETARY OF STATE		1,246,839			1,246,839	-	2,469,255	3,716,094	1885
1886											1886
1887	E120 97	Comptroller General	2,560,272				2,560,272		875,434	3,435,706	1887
1888		<u>State Funds Adjustments</u>									1888
1889											1889
1890											1890
1891		<u>Other Funds Adjustments</u>									1891
1892											1892
1893											1893
1894		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1894
1895		SUBTOTAL COMPTROLLER GENERAL		2,560,272			2,560,272	-	875,434	3,435,706	1895
1896											1896
1897	E160 98	State Treasurer	2,112,016				2,112,016		7,891,061	10,003,077	1897
1898		<u>State Funds Adjustments</u>									1898
1899		Court Fines & Fees and Conviction Surcharge Support		50,000			50,000			50,000	1899
1901		Mid-Year Reduction Fund				1	1			1	1901
1902		Tuition Prepayment Plan			31,900,000		31,900,000			31,900,000	1902
1903		Richard Russell Project Debt Reduction			5,500,000		5,500,000			5,500,000	1903
1904											1904
1905		<u>Other Funds Adjustments</u>									1905
1906		Insurance Reserve Fund Premium Increase							15,748	15,748	1906
1907		Banking Compliance, Banking Security and Vendor Management							230,000	230,000	1907
1908		Building Security and Law Enforcement in Wade Hampton Building							31,000	31,000	1908
1909		529 Savings Plan Field Representatives							125,000	125,000	1909
1910		Internet Bandwidth, IT security and Software licensing							50,000	50,000	1910
1911		Health, Pay, and Retirement Increases							180,000	180,000	1911
1913											1913
1914		SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	37,400,001	-	37,450,001	-	631,748	38,081,749	1914
1915		SUBTOTAL STATE TREASURER		2,162,016			39,562,017	-	8,522,809	48,084,826	1915
1916											1916
1917	E190 99	Retirement Systems Investment Commission							15,303,000	15,303,000	1917

6/2/21 11:59		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations							
					State		Federal	Other	Total			
					FY 2020-21 Capital Reserve Fund							
		FY 2021-22 Agency Beginning Base			Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1918		<u>Other Funds Adjustments</u>									1918	
1919											1919	
1920											1920	
1921		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	1921	
1922		SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION			-	-	-	-	15,303,000	15,303,000	1922	
1923											1923	
1924	E240 100	Adjutant General			10,816,564		10,816,564	74,318,912	6,646,961	91,782,437	1924	
1925		<u>State Funds Adjustments</u>									1925	
1928		Aiken Readiness Center				5,200,000	5,200,000			5,200,000	1928	
1929		Armory Revitalization Funding			1,000,000	2,500,000	3,500,000			3,500,000	1929	
1930		Olympia Armory Repairs and Renovations				1,200,000	1,200,000			1,200,000	1930	
1931		SCEMD - Classified Positions Retention			110,000		110,000			110,000	1931	
1932		SCEMD - Phased Replacement of HVAC Units (Phase 1 of 3)				162,950	162,950			162,950	1932	
1933		Personal Protective Equip. Warehouse Operating Costs			500,000		500,000			500,000	1933	
1936		SC Military Museum - Public Outreach for SC National Guard History				1	1			1	1936	
1937		Kershaw County Amory Relocation of Maintenance Yard				1	1			1	1937	
1938		Undeclared Tornado Disaster Reimbursement - Seneca				2,500,000	2,500,000			2,500,000	1938	
1939		Newberry County Emergency Management				50,000	50,000			50,000	1939	
1940		Swift Water Rescue Team				50,000	50,000			50,000	1940	
1941											1941	
1942		<u>Federal Funds Adjustments</u>									1942	
1943		Federal Authorization Increase						10,000,000		10,000,000	1943	
1946		Aiken Readiness Center						16,854,000		16,854,000	1946	
1947											1947	
1948		<u>Other Funds Adjustments</u>									1948	
1950											1950	
1951		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,610,000	11,662,952	-	13,272,952	26,854,000	-	40,126,952	1951
1952		SUBTOTAL ADJUTANT GENERAL			12,426,564		24,089,516	101,172,912	6,646,961	131,909,389	1952	
1953											1953	
1954	E260 101	Veterans' Affairs			2,185,659		2,185,659		545,000	2,730,659	1954	
1955		<u>State Funds Adjustments</u>									1955	
1956		Office of Secretary			356,298	452,500	808,798			808,798	1956	
1957		Administrative Services Division			1		1			1	1957	
1958		Public Information			357,574	13,800	371,374			371,374	1958	
1959		Training and Standardization			1		1			1	1959	
1960		State Coalition Integration			1,041,770	38,500	1,080,270			1,080,270	1960	
1962		SC Base Protection Fund				8,000,000	8,000,000			8,000,000	1962	
1963		Shaw Welcome Center				750,000	750,000			750,000	1963	
1964											1964	
1965		<u>Other Funds Adjustments</u>									1965	
1966											1966	
1967											1967	
1968		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,755,644	9,254,800	-	11,010,444	-	-	11,010,444	1968
1969		SUBTOTAL VETERANS' AFFAIRS			3,941,303		13,196,103	-	545,000	13,741,103	1969	
1970											1970	
1971	E280 102	Election Commission			6,627,413		6,627,413		1,640,700	8,268,113	1971	
1972		<u>State Funds Adjustments</u>									1972	
1973		State Matching Funds for 2020 HAVA Grant				1,353,494	1,353,494			1,353,494	1973	
1974		Voting System Operating Expenses			930,000		930,000			930,000	1974	
1975											1975	
1976		<u>Federal Funds Adjustments</u>									1976	
1978											1978	
1979		SUBTOTAL INCREMENTAL ADJUSTMENTS			930,000	1,353,494	-	2,283,494	-	-	2,283,494	1979
1980		SUBTOTAL ELECTION COMMISSION			7,557,413		8,910,907	-	1,640,700	10,551,607	1980	
1981											1981	
1982	E500 103	Revenue & Fiscal Affairs Office			5,214,709		5,214,709	25,000	38,069,274	43,308,983	1982	
1983		<u>State Funds Adjustments</u>									1983	
1984											1984	
1985											1985	

6/2/21 11:59		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations					
					State		Federal	Other	Total	
					FY 2020-21 Capital Reserve Fund H. 4101					
Line		FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1986			<u>Federal Funds Adjustments</u>							1986
1987							2,308,315		2,308,315	1987
1988							177,659		177,659	1988
1989										1989
1990			<u>Other Funds Adjustments</u>							1990
1991								13,000,000	13,000,000	1991
1992								500,000	500,000	1992
1994										1994
1995							2,485,974	13,500,000	15,985,974	1995
1996										1996
1997										1997
1998	E550 104	1,700,213				1,700,213		19,580,614	21,280,827	1998
1999			<u>State Funds Adjustments</u>							1999
2000										2000
2001										2001
2002			<u>Other Funds Adjustments</u>							2002
2005										2005
2006										2006
2007										2007
2008										2008
2009	F270 105	4,753,588				4,753,588		2,579,639	7,333,227	2009
2010			<u>State Funds Adjustments</u>							2010
2011										2011
2012										2012
2013										2013
2014			<u>Other Funds Adjustments</u>							2014
2015										2015
2016										2016
2017										2017
2018										2018
2019	S600 111	178,897				178,897		2,534	181,431	2019
2020			<u>State Funds Adjustments</u>							2020
2021										2021
2022										2022
2023			<u>Other Funds Adjustments</u>							2023
2024										2024
2025										2025
2026										2026
2027										2027
2028										2028
2029	X220 113	20,616,033				20,616,033			20,616,033	2029
2030										2030
2031										2031
2032	X220 113	233,740,696				233,740,696			233,740,696	2032
2033			Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2021-22 funding requirement = \$239,677,710)							2033
2034										2034
2036										2036
2037										2037
2038										2038
2039										2039
2040										2040
2041										2041
2042										2042
2043										2043
2044										2044
2045										2045
2046										2046
2047										2047
2048										2048

6/2/21					House Amended Recommendations							
11:59			WAYS AND MEANS COMMITTEE									
			H. 4100									
			FY 2021-22 Appropriation Bill									
					State			Federal	Other	Total		
						FY 2020-21 Capital Reserve						
				FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
2049			Town of Jenkinsville Town Hall Resource Center			50,000		50,000			50,000	2049
2050			Green Pond Resource Center Equipment Purchase			25,000		25,000			25,000	2050
2051			Sheldon Township Project			25,000		25,000			25,000	2051
2052			Cyber Security/Base Camp Equipment & Staff Training			450,000		450,000			450,000	2052
2053			Town of Gifford			40,000		40,000			40,000	2053
2054			Town of Furman			40,000		40,000			40,000	2054
2055			Town of Brunson			50,000		50,000			50,000	2055
2056			AmeriCorps SC			200,000		200,000			200,000	2056
2057			Mill Town Theater			220,000		220,000			220,000	2057
2058			Upstate Family Resource Center			350,000		350,000			350,000	2058
2059												2059
2060			SUBTOTAL INCREMENTAL ADJUSTMENTS		27,920,899	4,380,000	-	32,300,899	-	-	32,300,899	2060
2061			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		282,277,628			286,657,628	-	-	286,657,628	2061
2062												2062
2063			TOTAL - CONSTITUTIONAL SUBCOMMITTEE	481,284,741	48,238,456	150,417,639	-	679,940,836	285,756,879	281,182,506	1,246,880,221	2063