

6/2/21 11:59		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
					State		Federal	Other	Total		
					Part IA	Nonrecurring	FY 2020-21				
					Recurring Funds	Proviso 118.18	Capital Reserve Fund	Total	Federal	Other	
					H. 4100		H. 4101	State Funds	Funds	Funds	
					FY 2021-22 Agency Beginning Base					Total Funds	
Line											Line
2065											2065
2066	<b>EDUCATION IMPROVEMENT ACT</b>										2066
2067											2067
2068	Estimated Revenue (BEA Forecast Updated 4/8/21)										2068
2069	<b>Recurring Revenue:</b>										2069
2070	EIA Sales Tax				894,490,000						2070
2071	Interest Earnings				210,000						2071
2072											2072
2073	Enhancements and Adjustments:										2073
2076	Total Recurring EIA Revenue				894,700,000						2076
2077											2077
2078	Less: FY 2020-21 Appropriation Base				(860,735,000)						2078
2079											2079
2080											2080
2081	Total "New" EIA Recurring Revenue				33,965,000						2081
2082											2082
2083	<u>FY 21-22 Appropriations</u>										2083
2084	<b>Recurring:</b>										2084
2085	Full Day 4K (OFS) (4 FTEs)										2085
2086	Full Day 4K (SDE)										2086
2087	Full Day 4K				10,215,935						2087
2088	Industry Certifications/Credentials				2,450,000						2088
2089	Student Health and Fitness - School Nurses				5,577,165						2089
2090	Teacher Salaries - 1% Employer Contribution Increase				4,009,000						2090
2092	ETV - K-12 Public Education (H670)				(3,576,409)						2092
2093	ETV - Infrastructure (H670)				(2,150,000)						2093
2094	Teaching Fellows Scholarship				1,000,000						2094
2095	Dept. of Juvenile Justice (N120) - Teacher Step Increase				1,850,000						2095
2096	Charter Schools				12,253,296						2096
2097	Special Schools Teacher Salary				336,013						2097
2098	Teach for America				(1,000,000)						2098
2101	School Resource Officers				3,000,000						2101
2105											2105
2106	Subtotal Recurring Appropriations:				33,965,000						2106
2107											2107
2108	Residual Balance Recurring:				-						2108
2109											2109
2110	<b>Nonrecurring (Proviso IA.76):</b>										2110
2111	Source of Funding:										2111
2112	FY 2020-21 Estimated Surplus (BEA Forecast Updated 4/8/21)				92,885,024						2112
2113	<b>Appropriations:</b>										2113
2114	Full Day 4K (OFS)				1						2114
2115	Full Day 4K (SDE)				1						2115
2116	Aid to Districts				1						2116
2117	SDE - Grants Committee				7,788,000						2117
2118	Charter Schools				33,216,180						2118
2119	Instructional Materials				30,843,078						2119
2120	Computer Science Certification and Professional Learning				1						2120
2121	Pattison's Academy (H630)				1,014,094						2121
2122	Meyer Center (H630)				173,667						2122
2123	The Continuum (H630)				500,000						2123
2124	Carolina Collaborative for Alternative Preparation (H270)				1						2124
2125	HYPE				500,000						2125
2126	GED Incentive Program (DEW)				1,500,000						2126
2127	Save the Children				1,000,000						2127
2128	Greenville Children's Museum				200,000						2128
2129	Brookland Baptist Church Fifth Quarter				350,000						2129
2130	Town of Kershaw - First Step Building Updates				300,000						2130
2131	Roper Mountain Science Center				250,000						2131

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11:59					State			Federal	Other	Total	
					FY 2020-21						
					Capital Reserve						
Line		FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
2132	Reading Partners		250,000							2132	
2133	Capital Funding for Disadvantaged Schools		15,000,000							2133	
2134										2134	
2135	Subtotal Nonrecurring Appropriations:		92,885,024							2135	
2136										2136	
2137	Residual Balance Nonrecurring:		-							2137	
2138										2138	
2139										2139	
2140	EDUCATION IMPROVEMENT ACT RECAP									2140	
2141	New EIA Recurring Base		894,700,000							2141	
2142	EIA Nonrecurring Appropriations		-							2142	
2143	Total EIA Appropriations		894,700,000							2143	
2144										2144	
2145										2145	