

6/4/21				House Amended Recommendations						
15:53				House Amended Recommendations						
WAYS AND MEANS COMMITTEE										
H. 4100										
FY 2021-22 Appropriation Bill										
				State			Federal	Other	Total	
				FY 2020-21						
				Part IA		Capital				
				Recurring Funds	Nonrecurring	Reserve				
				H. 4100	Proviso 118.18	Fund	Total	Federal	Other	
Line	Agency			Beginning Base		H. 4101	State Funds	Funds	Funds	Total
684	HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS									
685										
686	J020	33	Department of Health & Human Services	1,416,223,137			1,416,223,137	5,339,173,028	990,481,944	7,745,878,109
687			<u>State Funds Adjustments</u>							
688			Maintenance of Effort Annualization		14,860,697		14,860,697			14,860,697
689			Medicaid Management Information System			16,678,434	16,678,434			16,678,434
690			Medical Contracts		(2,000,000)		(2,000,000)			(2,000,000)
691			Camp Happy Days			237,500	237,500			237,500
692			Community Health Worker Pilot Program			1,900,000	1,900,000			1,900,000
693			Appropriation Transfer to DDSN		(1,808,437)		(1,808,437)			(1,808,437)
694			Phillis Wheatley Center							
695			Lisa School House Rocks							
696			Emma Wright Fuller Foundation							
697			Center for Educational Equity							
698			Outstanding Youth Awards							
699			Pleasant Valley Connection							
700			New Morning Foundation			750,000	750,000			750,000
701			Community Wellness Group							
702			St. John Community Holistic Wellness Center			75,000	75,000			75,000
703			Antioch Senior Center			300,000	300,000			300,000
704			Vital Aging of Williamsburg			1	1			1
705			South Carolina HIV Council "The Wright Wellness Center"			1	1			1
706			M.A.D. USA (Men Against Domestic Violence)			1	1			1
707			SC Cervical Cancer Awareness Initiative			150,000	150,000			150,000
708			Medical Ministries Inc.							
709			A Child's Haven			500,000	500,000			500,000
710			Children's Place			500,000	500,000			500,000
711			Nurse Family Partnership			250,000	250,000			250,000
712			Brain Injury Association			100,000	100,000			100,000
713			Shoreline Behavioral Health Services Facility Expansion			1	1			1
714			Sea Haven for Youth Health Care for Homeless Youth							
715			Community Medicine Foundation, Inc.			250,000	250,000			250,000
716			The Medi CRC			50,000	50,000			50,000
717			The Therapy Place			150,000	150,000			150,000
718			Beaufort Jasper Hampton Comprehensive Health Services, Inc.			375,000	375,000			375,000
719			MedEx Academy			75,000	75,000			75,000
720			The Men's Center of the PeeDee			175,000	175,000			175,000
721			CR Neal Center			200,000	200,000			200,000
722			Camp Cole			250,000	250,000			250,000
723			Nicholtown Child and Family Colaborative			25,000	25,000			25,000
724			Resurrection Homeless Shelter			100,000	100,000			100,000
725			Samaritan House Homeless Shelter			50,000	50,000			50,000
726										
727			<u>Federal Funds Adjustments</u>							
728			Medicaid Management Information System (Nonrecurring)					100,369,802		100,369,802
729			Maintenance of Effort Annualization							
730										

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				FY 2020-21					
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				Recurring Funds	Nonrecurring	Reserve			
				H. 4100	Proviso 118.18	Fund	Total	Federal	
				Beginning Base		H. 4101	State Funds	Funds	
								Other	
								Funds	
								Total	
								Funds	
731			Other Funds Adjustments						
732			Maintenance of Effort Annualization						
733									
734			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,052,260	23,140,938	-	34,193,198	100,369,802
735			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,427,275,397			1,450,416,335	5,439,542,830
736									990,481,944
737	J040	34	Department of Health & Environmental Control	145,115,520				145,115,520	286,140,200
738			State Funds Adjustments						220,899,732
739			Nursing Program Expansion			1,000,000		1,000,000	
740			Critical Position Retention (52 FTEs converted to State FTEs)						1,000,000
741			Newborn Screening - Act 55 of 2019 and Spinal Muscular Atrophy		1,016,731	101,128		1,117,859	
742			Partnerships to Improve Rural Water and Sewer Infrastructure						1,117,859
743			Water Management Systems Upgrades		(1,500,000)			(1,500,000)	
744			SCBIO		300,000			300,000	
745			EMS Association Recruitment and Retention			350,000		350,000	
746			Stormwater Facilities Improvement City of Rock Hill						
747			Colon Cancer Prevention Network			1		1	1
748			Darlington Lift Stations/Sewer Project			1		1	1
749			James R. Clark Memorial Sickle Cell Foundation			1		1	1
750			City of Myrtle Beach Ocean Outfall			500,000		500,000	500,000
751			City of North Myrtle Beach Ocean Outfall			500,000		500,000	500,000
752			Lake Caldwell Dam Remediation			750,000		750,000	750,000
753			Socastee Flooding Prevention			1,000,000		1,000,000	1,000,000
754									
755			Federal Funds Adjustments						
756			Convert Federal FTEs to State FTEs						
757									
758			Other Funds Adjustments						
759			Convert Other FTEs to State FTEs						
760									
761			SUBTOTAL INCREMENTAL ADJUSTMENTS		(183,269)	4,201,131	-	4,017,862	-
762			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		144,932,251			149,133,382	286,140,200
763									220,899,732
764	J120	35	Department of Mental Health	256,881,419				256,881,419	22,270,928
765			State Funds Adjustments						230,356,451
766			State Veterans Nursing Homes Match			49,788,352		49,788,352	
767			Forensic Services		3,700,000			3,700,000	
768			Sustainability of Workforce						
769			Coastal Empire Mental Health Center HVAC, Sprinklers, Fire Alarm, and Roof			1		1	1
770			Crafts Farrow Electrical Distribution System Renovation			1		1	1
771			Waccamaw Center HVAC, Sprinklers, Fire Alarm, and Roof			1		1	1
772			Ligature Resistant Fixture Replacement			2,310,000		2,310,000	2,310,000
773			Harris Hospital Renovation			1		1	1
774			Current State Veterans Nursing Home Operations		14,037,336			14,037,336	14,037,336
775			Inpatient Services (PrXX)			2,000,000		2,000,000	2,000,000
776			Alternative Transportation Program (Pr. XX)			1,000,000		1,000,000	1,000,000
777			Detention Center Telepsychiatry Team			843,000		843,000	843,000

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Amended Recommendations						
				State		Federal	Other	Total		
				FY 2020-21						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Proviso 118.18	Reserve				
				Fund		Fund				
				Total		Total				
Line			FY 2021-22 Agency Beginning Base	H. 4100	Proviso 118.18	H. 4101	State Funds	Federal Funds	Other Funds	Total Funds
778					1,000,000		1,000,000			1,000,000
779					1,200,000		1,200,000			1,200,000
780					250,000		250,000			250,000
781										
782										
783										
784										
785										
786									36,000,000	36,000,000
787										
788					17,737,336	58,391,356	-	76,128,692	-	112,128,692
789					274,618,755			333,010,111	22,270,928	621,637,490
790										
791	J160	36	271,939,252				271,939,252	340,000	532,522,017	804,801,269
792										
793						2,000,000	2,000,000			2,000,000
794					2,900,000		2,900,000			2,900,000
795					2,090,000		2,090,000			2,090,000
796						1,500,000	1,500,000			1,500,000
797					1,808,437		1,808,437			1,808,437
798						250,000	250,000			250,000
799						750,000	750,000			750,000
800						15,000	15,000			15,000
801										
802										
803										
804										
805										
806									7,100,000	7,100,000
807									5,083,733	5,083,733
808										
809					6,798,437	4,515,000	-	11,313,437	-	23,497,170
810					278,737,689			283,252,689	340,000	828,298,439
811										
812	H730	32	17,058,843				17,058,843	122,342,107	35,340,201	174,741,151
813										
814										
815										
816										
817										
818										
819										
820										
821										
822					-	-	-	-	-	-
823					17,058,843			17,058,843	122,342,107	174,741,151
824										

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FY 2021-22 Appropriation Bill				House Amended Recommendations							
				State			Federal	Other	Total		
				FY 2020-21							
				Part IA		Capital					
				Recurring Funds	Nonrecurring	Reserve					
				H. 4100	Proviso 118.18	Fund					
						H. 4101	Total	Federal	Other	Total	
Line				FY 2021-22			State Funds	Funds	Funds	Funds	
				Agency							
				Beginning Base							
825	J200	37	Department of Alcohol & Other Drug Abuse Services	11,983,171			11,983,171	54,872,054		1,074,397	67,929,622
826			State Funds Adjustments								
827			Sustainability of Addiction Crisis Efforts		3,000,000		3,000,000				3,000,000
828			Local Center Staff Retention and Operations			2,500,000	2,500,000				2,500,000
829			Westview Behavioral Health Services Renovations and Increased Security								
830			Aiken Center Renovation			380,000	380,000				380,000
831			Alpha Center Renovation - Chesterfield			250,000	250,000				250,000
832			Trinity Behavioral Health Care Building Replacement			500,000	500,000				500,000
833			Rubicon Drug and Alcohol Center - Hartsville			75,000	75,000				75,000
834			Palmetto Foundation for Prevention and Recovery			50,000	50,000				50,000
835											
836			Federal Funds Adjustments								
837			Increase in Federal Funds Authorization					23,000,000			23,000,000
838											
839			Other Funds Adjustments								
840			Increase in Other Funds Authorization							500,000	500,000
841											
842			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	3,755,000	-	6,755,000	23,000,000	500,000	30,255,000
843			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		14,983,171			18,738,171	77,872,054	1,574,397	98,184,622
844											
845	L040	38	Department of Social Services	203,759,127			203,759,127	508,278,168		56,346,297	768,383,592
846			State Funds Adjustments								
847			Caring for South Carolina's Children - Child Welfare Programs		29,200,000	10,000,000	39,200,000				39,200,000
848			Title IV - E Revenue Replacement			9,000,000	9,000,000				9,000,000
849			SCCADVASA			500,000	500,000				500,000
850			Family Justice Center - Horry County Program			1,500,000	1,500,000				1,500,000
851			Florence Crittenton			100,000	100,000				100,000
852			Infrastructure Integrity			11,713,430	11,713,430				11,713,430
853			Children's Law Center			1,500,000	1,500,000				1,500,000
854			SAFE For Families SC			25,000	25,000				25,000
855			Dickerson Children's Advocacy Center			250,000	250,000				250,000
856			Sexual Assault Victim Sensitivity Training			1,000,000	1,000,000				1,000,000
857			Orangeburg County Domestic Violence Shelter			1,500,000	1,500,000				1,500,000
858			Epworth Children's Home			350,000	350,000				350,000
859											
860			Federal Funds Adjustments								
861			Caring for South Carolina's Children - Child Welfare Programs					20,678,655			20,678,655
862			Infrastructure Integrity					6,034,342			6,034,342
863											
864			Other Funds Adjustments								
865											
866											
867			SUBTOTAL INCREMENTAL ADJUSTMENTS		29,200,000	37,438,430	-	66,638,430	26,712,997	-	93,351,427
868			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		232,959,127			270,397,557	534,991,165	56,346,297	861,735,019
869											
870	L240	39	Commission for the Blind	4,011,040			4,011,040	9,564,818		403,000	13,978,858
871			State Funds Adjustments								

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		FY 2021-22 Appropriation Bill		FY 2020-21					
Line		FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds
872					5,101,685	5,101,685			5,101,685
873									
874									
875									
876									
877									
878									
879									
880									
881									
882					5,101,685	5,101,685	-	-	5,101,685
883				4,011,040		9,112,725	9,564,818	403,000	19,080,543
884									
885	L060	40	18,846,272			18,846,272	27,349,923	6,054,297	52,250,492
886									
887									
888					300,000	300,000			300,000
889					50,000	50,000			50,000
890									
891									
892									
893									
894									
895									
896									
897					350,000	350,000	-	-	350,000
898				18,846,272		19,196,272	27,349,923	6,054,297	52,600,492
899									
900	L080	41	7,982,182			7,982,182	451,680	11,027,688	19,461,550
901									
902					170,000	170,000			170,000
903									
904									
905									
906									
907									
908									
909									
910					170,000	170,000	-	-	170,000
911				7,982,182		8,152,182	451,680	11,027,688	19,631,550
912									
913	F500	108	112,368,739			112,368,739		42,030,091	154,398,830
914									
915									
916									
917									
918									

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				Recurring Funds	Nonrecurring	Reserve				
				H. 4100	Proviso 118.18	Fund	Total	Federal	Other	
Line				FY 2021-22		H. 4101	State Funds	Funds	Funds	Funds
				Beginning Base						
919										
920	SUBTOTAL INCREMENTAL ADJUSTMENTS						-	-	-	-
921	SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)						112,368,739	-	42,030,091	154,398,830
922										
923	H530	24	Area Health Education Consortium (AHEC)	11,152,584			11,152,584	844,700	2,808,927	14,806,211
924	State Funds Adjustments									
925										
926										
927	Federal Funds Adjustments									
928										
929										
930	Other Funds Adjustments									
931										
932										
933	SUBTOTAL INCREMENTAL ADJUSTMENTS						-	-	-	-
934	SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS						11,152,584	844,700	2,808,927	14,806,211
935										
936	TOTAL - HEALTHCARE SUBCOMMITTEE			2,477,321,286			67,604,764	131,961,855	5,101,685	2,681,989,590
937										
938										