

Federal/State \$ Cost per Youth Challenge Cadet

FY 14:

Program Office federal dollar share	\$2,800,000.00
State dollar share	\$933,333.00
Program Office approved number of cadets targeted to graduate	200
Program Office Federal dollar/State dollar cost per cadet	\$18,666.67
Actual Federal dollars expended per final closeout modification (MOD)	\$2,724,083.72
Actual State dollars expended per final closeout MOD	\$908,027.91
Number of actual cadets graduated	163
Federal/State dollar cost per Youth Challenge cadet	\$22,283
Annual cost per juvenile committed to SCDJJ	\$38,911

FY 15:

Program Office federal dollar share	\$2,800,000.00
State dollar share	\$933,333.33
Program Office approved number of cadets targeted to graduate	200
Program Office Federal dollar/State dollar cost per cadet	\$18,666.67
Actual Federal dollars expended per final closeout modification (MOD)	\$2,800,000.00
Actual State dollars expended per final closeout MOD	\$933,333.33
Number of actual cadets graduated	232
Federal/State dollar cost per Youth Challenge cadet	\$16,092
Annual cost per juvenile committed to SCDJJ	\$39,323

FY 16:

Program Office federal dollar share	\$2,744,447.00
State dollar share	\$914,815.67
Program Office approved number of cadets targeted to graduate	200
Program Office Federal dollar/State dollar cost per cadet	\$18,296.31
Actual Federal dollars expended per final closeout modification (MOD)	\$2,723,430.69
Actual State dollars expended per final closeout MOD	\$907,810.23
Number of actual cadets graduated	219
Federal/State dollar cost per Youth Challenge cadet	\$16,581
Annual cost per juvenile committed to SCDJJ	\$43,119

FY 17:

The SCYCA's F17 budget has not been closed out. A cost per cadet for the F17 cannot be determined until the budget has been closed out and the expenditures posted to SCEIS.

Annual cost per juvenile committed to SCDJJ	\$53,302
--	-----------------

