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Office of the Adjutant General of South Carolina



Program Evaluation Report

29 September 2017

PROGRAM EVALUATION REPORT

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Online Quick Links:

- South Carolina Emergency Management Division - <https://www.scemd.org>
- South Carolina State Guard - <https://www.sg.sc.gov>
- South Carolina Youth ChalleNGe Academy - <https://scyouthchallenge.com/>
- STARBASE Swamp Fox - <http://www.scstarbase.org/>
- South Carolina Military Museum - <https://www.scmilitarymuseum.net/>

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Agency Snapshot

1. Agency Successes

- The SC Military Department's successful disaster response actions recently included support during the 2014 Ice Storm, 2015 Flood Event, 2016 Hurricane Matthew, 2016 Pinnacle Mountain Fire, and 2017 Hurricane Irma. The SC Emergency Management Division (SCEMD) coordinated the State's and State Agencies' overall response in conjunction with FEMA, Federal agencies, and other states. This collaboration, and the capabilities of the South Carolina National Guard including the Army, Air and the SC State Guard, was critical to providing resources and support needed by the responsible State agencies and the counties in order to ensure the safety and livelihood of their citizens.
- The SC National Guard's Service Member and Family Care Employment Services Division successfully reduced the overall unemployment for current and former members of the SC National Guard while providing employment assistance to current and former military Service Members of the Active Component, Guard, and Reserve, all retired military personnel, and their families. As a result of the program, the SC National Guard's unemployment rate is under 2%. As of 21 July, the Division has placed 913 personnel into jobs during the current Federal FY (since 1 Oct 2016), and a total of 5,577 personnel into jobs since the Program's inception in October, 2011. The program is 100% federally funded through temporary grants or from other existing federal programs.
- The SC National Guard's Service Member and Family Care Support Centers (One Stop Shops) located throughout South Carolina continue to assist both current and former military Service Members of the Active Component, Guard, and Reserve, all retired military personnel, and their families with services including employment, health and wellness, family programs, survivor services and behavioral health services. The Support Centers are in the following areas: Columbia, Clemson, Orangeburg, Florence, Spartanburg, Rock Hill and Charleston. As of 21 July, the Support Centers provided services to 24,752 customers during the current Federal FY (since 1 Oct 2016), and a total of 48,994 customers since the Program's inception in October, 2011. The Support Centers are 100% federally funded through temporary grants or from other existing federal programs.
- The Agency, through the SC Army and Air National Guard, continues to provide combat-ready personnel and units to the U.S. Army and U.S. Air Force in support of on-going operations, domestically and internationally, providing for our National defense. To date in Federal FY17, the SC National Guard has deployed 397 Service Members overseas, and since 2002 over 18,669 Service Members have deployed in support of contingency operations. Additionally, in Federal FY17, the SC National Guard has supported events and operations in at least 29 countries including: Somalia, Central African Republic, South Sudan, Kenya, Uganda, Ethiopia, Djibouti, Burundi, Iraq, Kuwait, Afghanistan, South Korea, Cuba, Colombia, Australia, Germany, Romania, Poland, Czech Republic, Italy, Canada, Israel, Finland, Syria, Eritrea, Seychelles, Qatar, Hungary, Lithuania, Canada, and Bulgaria.

2. Agency Challenges or Issues

- Facilities Maintenance. The SC Army National Guard is faced with maintenance challenges of its facilities whose average age is 39 years. There are identified gaps between its current Readiness Centers and existing requirements. The SC Army National Guard is facing mission shortfalls due to capacity and worsening maintenance conditions. Readiness Centers require State Funding before being matched to Federal Funds. State funding is critical to addressing facility shortfalls and positioning the SC National Guard to be able to respond to complex civilian and military challenges. As the SC National Guard looks to increase in force structure, State support to Readiness Center investment is critical.
- Military Construction. The Federal budget constraints of the last two decades have reduced and slowed military construction resources. These are typically planned out in five-year windows, and require balanced support in State funds, usually 75% Federal to 25% State. Readiness Centers and key facilities for training and operations are critical to how the National Guard trains combat ready units and how it responds to State emergencies. States have the ability to focus on Armory expansion more quickly than existing Federal processes, and can directly shape the kind and number of forces stationed in the State while ensuring adequate emergency response facilities are available.
- Awareness/Knowledge of Agency Capability by State Leadership. The Army and Air National Guard and the SC State Guard are three very distinct elements of the SC Military Department. Key members of the executive and legislative branches are not comfortably aware of the full range of capacities and the obligations for use of their Guard. The SC Military Department has plans to directly engage various stakeholders in the executive and legislative branches to increase awareness and partnership, and to forge an increasingly productive relationship.

3. Emerging Issues Anticipated to Have an Impact on Agency Operations in the Upcoming Five Years

- Reductions in Federal Funding. Discussions coming out of Washington, DC indicate the Agency can expect to see future reductions for federally funded or partially federally funded programs. While the impacts of the reductions would primarily be internal, the Agency has several programs which provide services to the public at no cost or fees which could be significantly impacted: SCEMD (Emergency Management Preparedness Grants), Service Member and Family Care, SC Youth Challenge Academy, SC Job Challenge, and STARBASE. State funds are needed to establish a stable, top-priority, baseline of these key services that will continue to serve the Soldiers, Families, Veterans, and communities of South Carolina.
 - Federal Emergency Management Program Grants (EMPG) currently funds almost 50% of SCEMD's budget. By Federal policy, SCEMD passes at least ½ of the grant funds it receives through the EMPG Program to county programs with the counties receiving allocations ranging from \$52,862 to \$95,917. The initial Federal FY2018 budget proposed a 20% cut in EMPG funding which equated to greater than \$1M reduction in funding to SC. This would reduce county grants by more than \$12,000 on average. Reductions could eliminate or reduce county Community Emergency Response Team funding, reduce hurricane guide distribution, restrict travel,

exercises, and training, and eliminate selected FTEs. The last 3 major disasters clearly indicate the need for a strong, robust State and local level emergency management system of which EMPG is the key to maintaining the required operational capability.

- The Service Member and Family Care Program is a 100% federally funded program operated by the SC Military Department for the benefit of SC's Service Members, Veterans, and Military Families. The Program receives over \$7 Million in federal funds, grants and federally (i.e., National Guard Bureau) contracted labor to support its programs. Through the operation of its seven One-Stop Shops located throughout South Carolina, the program has provided employment services programs; resiliency, risk reduction, and suicide prevention programs; behavioral health program, and family programs which are provided at no cost or fee to the State's Service Members, Veterans, and Military Families. In this past FY, the program assisted in almost 900 job placements; the Psychological Health Coordinators provided or coordinated 1,535 new staff consultations, 2,371 follow-ups, 1,446 outsider referrals, and 3,278 information and referral consultations; the Family Assistance Specialist (FAS) Teams closed 755 cases and conducted outreach to approximately 3,626 Service and Family Members, the Youth Programs hosted 53 youth focused events throughout the State; and the Program's Financial Counselors conducted outreach to 301 Service Members, and 290 financial counseling sessions. Reductions to this program would have a negative effect on the overall health and well-being of the State's Service Members, Veterans, and Military Families.
- The SC Youth Challenge Academy (SCYCA) program has a long established history in the State as a proven resource designed to serve high school dropouts. The Program is funded on a 75% Federal/25% State cost share basis. Last year, the Agency received over \$2.3 Million in federal funding to assist in operating the program. During FY 16-17, SCYCA graduated 227 cadets (70% graduation rate) who earned a total of 102 GEDs; SCYCA's job placement rate during the same period was approximately 59%. Since its inception in July of 1998, the SCYCA has graduated 4,287 cadets from the Program and enabled 1,551 of those students to earn their GED. In many cases, the SCYCA is the youth's final option for becoming a viable, productive member of the State's communities. Cuts to the Program would likely result in these young adults remaining in environments with no life or job skills and, in many cases, becoming either a long-term ward of the State or dependent on social programs as their means of livelihood.
- The SC Job Challenge Program is a Department of Labor grant funded test program intended as a follow-on partner program with SCYCA to provided technical job skills training for deserving graduates of the SCYCA Program. Over the past 1 ½ years, the program has received over \$1 Million in grant funding from the federal Department of Labor. Established in FY 15-16, so far during its test period, total enrollment over the past three cohorts was 148 students with 78 graduates (53% graduation rate). Approximately 70% of the graduates from Cohorts 1 and 2 are employed with approximately 50% employed in their field of training. As of 30 June 2017, eight POST Challenge graduates have entered military service. Without this program, many of the SCYCA graduates would return to the previous environments with limited job skills and limited opportunities for future success.
- The STARBASE Program is a Department of Defense sponsored, 100% federally funded Science, Technology, Engineering and Math (STEM) program for 5th grade

students. Operating on an annual budget of less than \$350,000, the program is designed to augment, enhance, and reinforce the State's educational curriculum and standards, the program acts as a catalyst for encouraging students' future interest and studies in STEM subjects and career focus. Since the program's inception in 2003, STARBASE has provided STEM based training for 11,511 South Carolina students. The Program continues to operate at full capacity, reaching more than 1,100 SC elementary school students annually. Cuts to this program would have a negative impact on the State's STEM educational programs.

- Base Realignment and Closure (BRAC) Study. Congress continuously analyzes the Federal costs of military infrastructure of bases, forts, camps, posts, and stations. Certain members, including senior leaders at the Department of Defense, are asking for permission to conduct another Base Realignment and Closure (BRAC) study. McEntire Joint National Guard Base (JNGB) is a perennial target. In addition to being the home base of the SC Air National Guard and its 169th Fighter Wing, McEntire JNGB also houses Army aviation, cyberspace operations, medical operations and other organizations, and is essential to the future of emergency response capabilities. McEntire JNGB's leadership is working with local and county officials to ensure long-term access to needed areas and lands adjacent to the airfield. The potential negative effects from a BRAC study requires legislative and executive branch attention as to the risk of losing federal resources to that Base, the surrounding communities, the SC National Guard, and the State.
- Increasing Requirements for STEM Education. The demographics of South Carolina will continue to directly, and positively, influence the composition of the SC Army and Air National Guard. A crucial link in this chain includes State investment in Science, Technology, and Math (STEM) education facilities across the State in high schools and, in particular, the community and technical colleges. These graduates are ideal for the emerging needs of the SC Army and Army National Guards, particularly in the engineering, medical, communications, aviation, and technology fields.

Agency Legal Directives, Plan & Resources

1. Major Events in the History of the South Carolina Military Department (1670 to Present)

- **1670**
 - [SCNG, State Guard] On the first Wednesday of April, three ships from England and the Caribbean sailed into what is now known as Charleston Harbor. A militia, formed of all male inhabitants and free men of Carolina between the ages of 17 to 60, was called to bear arms. The SC National Guard and SC State Guard trace their lineages back to this early colonial militia.
- **1670-1903**
 - [SCNG, State Guard] The units of the SC Militia participated in The American Revolution, the War of 1812, Creek War, the Second Seminole War, the Mexican-American War, the Civil War, and the Spanish-American War.

- **1779**
 - [SCNG, State Guard] Major Pierce Butler was appointed as the first Adjutant General by Governor John Rutledge. An Irishman, he resigned his commission with the British Army in 1773 before settling in South Carolina. He was tasked with reorganizing the State's defenses. Though his official rank was Brigadier General, he asked to be referred to as Major as it was his highest combat rank held. He served as Adjutant General until 1791.
- **1792**
 - [SCARNG, State Guard] Lawrence Manning was appointed as the Adjutant General. He served as Adjutant General from 1792 to 1804.
- **1805**
 - [SCARNG, State Guard] John Baylis Earle was appointed as the Adjutant General. He served as Adjutant General from 1805 to 1835.
- **1836**
 - [SCARNG, State Guard] James Jones was appointed as the Adjutant General. He served as Adjutant General from 1836 to 1840.
- **1841**
 - [SCARNG, State Guard] J. W. Cantey was appointed as the Adjutant General. He served as Adjutant General from 1841 to 1853.
- **1854**
 - [SCARNG, State Guard] R.G.M. Dunovant was appointed as the Adjutant General. He served as Adjutant General from 1854 to 1860.
- **1861**
 - [SCARNG, State Guard] States Rights Gist was appointed as the Adjutant General. He served as Adjutant General from 1861 to 1862.
- **1862**
 - [SCARNG, State Guard] W.G. DeSaussure was appointed as the Adjutant General. He served as Adjutant General from April to December 1862.
 - [SCARNG, State Guard] A.C. Garlington was appointed as the Adjutant General. He served as Adjutant General from December 1862 to 1868.
- **1869**
 - [SCARNG, State Guard] Brigadier General F.G. Moses Jr. was elected as the Adjutant General. He served as Adjutant General from 1869 to 1871.
- **1872**
 - [SCARNG, State Guard] Brigadier General H.W. Purvis was elected as the Adjutant General. He served as Adjutant General from December 1872 to 1876.
- **1895**
 - [SCARNG, State Guard] Brigadier General Cary Watts was elected as the Adjutant General. He served as Adjutant General from December 1895 to 1898.
- **1903**
 - [SCARNG, State Guard] Brigadier General John D. Frost was elected as the Adjutant General. He served as Adjutant General from December 1903 to 1907.

- **1903**
 - [SCNG] The Militia Act created a federally recognized and supported National Guard. SC's legislature passed a new South Carolina Military code and the strength of the militia fell from 3,000 men in 1904 to 1,786 in 1905, mainly due to a lack of federal funding.
- **1905**
 - [SCNG] South Carolina's organized militia officially became known as the South Carolina National Guard
- **1907**
 - [SCARNG] Brigadier General John C. Boyd was elected as the Adjutant General. He served as Adjutant General from December 1907 to 1910.
- **1910**
 - [SCNG] Brigadier General William W. Moore was elected as the Adjutant General of the South Carolina National Guard. He served as Adjutant General from 1910 to 1925.
- **1916**
 - [SCNG] President Woodrow Wilson mobilized the Palmetto Regiment, along with most of the nation's National Guard, along the border areas of California, Arizona, New Mexico and Texas. They joined nearly 44,000 active duty soldiers, under the command of General John J. Pershing, to prevent Mexican bandits led by Pancho Villa from raiding US territory.
- **1918**
 - [SCNG] The 118th Infantry Regiment was sent to the Gouy-Naroy sector in France. They drove 18,000 yards into enemy territory to help break the German's Hindenburg Line and turn the tide in World War I. Six members of the 118th Infantry received the Medal of Honor, among them was Lieutenant James C. Dozier, the future 13th Adjutant General of the South Carolina National Guard.
- **1926**
 - [SCNG] Major General James C. Dozier was elected as The Adjutant General of the SC National Guard. He served as Adjutant General from 1926 to 1958. His 33-year tenure is the longest for an Adjutant General in the history of South Carolina.
- **1943**
 - [SCNG] The 178th Field Artillery Battalion landed in Gela, Sicily on 18 July 1943 and was the first National Guard unit from the Palmetto State to fight in the European theater of World War II.
- **1946**
 - [SCNG] With the reorganization of the United States Army and the founding of the United States Air Force, the SC Air National Guard was organized at Eastover's Congaree Air Base.
- **1950**
 - [SCEMD] South Carolina Civil Defense was organized under Act 888 as a division of the Adjutant General's Office. The agency was directed by Major General James Dozier, the SC Adjutant General, with a staff of Deputy Director and Secretary.

- [SCNG] The Palmetto Military Academy (SC Army National Guard Officer Candidate School) held its inaugural academic session on 15 April 1950 at the Olympia Armory, and was federally recognized the following year.
- [SCNG] Battery D, 713th Anti-Aircraft Artillery Gun Battalion was ordered into active federal service. The unit deployed to the Chicago area to serve as part of the nation's Continental Air Defense during the Korean Conflict.
- **1952**
 - [SCNG] In August, nine days after release from active duty for the Korean War, the SC Air National Guard's 169th Fighter Group resumed Air Defense Command Runway Air Defense Alert missions. The program maintained two fully armed F-104 aircraft and combat ready pilots on five-minute standby status around the clock at Congaree Air National Guard Base in Eastover.
- **1958**
 - [SCEMD] Act 888 reorganized the South Carolina Civil Defense as an independent agency with the Director reporting directly to the Governor. Offices moved to 1416 Senate Street in downtown Columbia.
- **1959**
 - [SCNG] Major General Frank D. Pinkney was elected as The Adjutant General of the SC National Guard. He served as Adjutant General from 1959 to 1970.
- **1961**
 - [SCNG] Congaree Air Base is renamed to McEntire Air National Guard Base to honor Brigadier General Bernie Bryant McEntire, Jr. BG McEntire, the Chief of Staff of the Air National Guard, died while piloting his disabled F-104 Starfighter away from a populated area near Harrisburg, Pennsylvania. Governor Ernest F. Hollings recommended the renaming which was approved by the Secretary of the Air Force.
- **1971**
 - [SCNG] Major General Robert L. McCrady was elected as The Adjutant General of the South Carolina National Guard. He served as Adjutant General from 1971 to 1978.
- **1973**
 - [SCEMD] Acts 128 and 410 provided for reorganization of the South Carolina Civil Defense Agency as the implementing and organizational agency for the newly formed State Disaster Planning Board, and renamed it as The South Carolina Disaster Preparedness Agency.
 - [SCNG] The first women enlisted in the SC National Guard. 1LT Bonnie Morse and SPC Ramona Swails join the 132nd Medical Company in Darlington, SC.
- **1977**
 - [SCEMD] Act 138 established the South Carolina Disaster Preparedness Agency as a division in the Office of the Governor. The Governor became head of the State Disaster Planning Board, the Agency's governing body.
- **1979**
 - [SCNG] Major General T. Eston Marchant was elected as The Adjutant General of the SC National Guard. He served as Adjutant General from 1979 to 1995.

- [SCEMD] Act 199 repealed Act 138 of 1977 and established the South Carolina Emergency Preparedness Division (SCEPD) in its current form as a division of the Adjutant General's Office with a Director appointed by the Adjutant General. Act 199 also established the State Emergency Operations Center (SEOC).
- **1981**
 - [Museum] The “National Guard Museum and State Weapons Collection” officially opened in Sumter, occupying a modest 960 square foot building. Founded by COL Hugh M. McLaurin III, it was the first museum in South Carolina devoted to the State’s citizen-soldiers.
- **1982**
 - [SCEMD] South Carolina Regulations 58-1 and 58-101 were passed, defining the standards for emergency preparedness at the county and State level. Among the counties’ responsibilities under this regulation was the establishment of a formal Emergency Preparedness organization and an Emergency Preparedness plan.
- **1986**
 - [Museum] The Museum received recognition as a “Provisional Army National Guard Museum” by the US Army Center for Military History and the National Guard Bureau.
- **1989**
 - [SCNG, SCEMD] Hurricane Hugo made landfall on 21 September north of Charleston Harbor, the Category 4 storm caused 35 casualties and more than \$6.5 billion in damages, at the time the costliest hurricane to hit the US. The SC National Guard responded with the activation of 6,317 National Guardsmen, 47% of the State’s total strength.
- **1990-1991**
 - [SCNG] Twenty-two SC Army and Air National Guard units were called to active duty for Operations Desert Shield/Desert Storm. The 228th Signal Brigade’s Mobile Communications Detachment, based in Spartanburg, was the first of the SC Army National Guard units to deploy. The units mobilized on 7 August 1990 and, on the same day, two of their personnel were on the first Army Central Command flight to Riyadh, Saudi Arabia. The Air National Guard’s 169th Tactical Fighter Wing flew the first combat air missions of Operation Desert Storm into Kuwait. The 169th Tactical Fighter Wing flew 2,000 combat missions and dropping four million pounds of munitions, while maintaining the highest aircraft mission capable rate in the theater.
- **1995**
 - [SCNG] Major General Stanhope S. Spears was elected as The Adjutant General of the SC National Guard. He served as Adjutant General from 1995 to 2011.
- **1998**
 - [Museum] The Adjutant General, MG Stanhope S. Spears, decided to centrally relocate the Military Museum to Columbia for greater accessibility. Two large maintenance buildings located in the T. Easton Marchant National Guard Complex were reserved as space for the Museum. CW2 (Retired) Ewell G. “Buddy” Sturgis, Jr. was named as the Museum’s first Director and Curator.
 - [Museum] The Museum’s name was changed to the “South Carolina Military Museum” and was codified by Title 25, Chapter 17 of the SC Code of Laws.

- [Youth ChalleNGe] In July, the Wil Lou Gray Opportunity School and the SC Army National Guard entered into a partnership to start the South Carolina Youth ChalleNGe Academy. COL (Retired) Jackie R. Fogle was named as the acting director. He currently still serves as the Director of Youth Challenge.
- **1999**
 - [SCEMD, SCNG] Hurricane Floyd impacted SC causing \$20 million dollars in eligible public assistance claims in SC.
- **2000**
 - [SCEMD] SCEPD moved to its current location in the Fish Hatchery National Guard Armory in West Columbia.
- **2001**
 - [SCNG] The 169th Fighter Wing deployed six F-16 fighter jets and 200 personnel in the aftermath of the attacks on September 11th. Within three months, they had bombed several key Taliban strongholds in Afghanistan and proven instrumental in supporting troops on the ground.
- **2002**
 - [SCEMD] SC Code of Laws was amended changing the name of the State Emergency Preparedness Division to the South Carolina Emergency Management Division (SCEMD).
- **2003**
 - [SCNG] Nearly 400 Service Members of the 169th Fighter Wing and all its F-16s mobilized and deployed to Southwest Asia as part of what became Operation Iraqi Freedom. The 169th was attached to the 379th Air Expeditionary Wing stationed in Qatar and flew more than 400 combat missions, performing the Suppression and Destruction of Enemy Air Defenses mission and flying numerous precision bombing missions over Iraq.
 - [STARBASE Swamp Fox] In school year 2003-2004, STARBASE Swamp Fox was established through the Cooperative Agreement Program with the SC Military Department through 100% funding from the Department of Defense as a part of the nationwide Department of Defense STARBASE Program. Classes were conducted at local schools, reaching 210 students for the year. Mr. Jim Prater was named as the first Director of the Program.
- **2004**
 - [SCNG] From October 1, 2003 - September 30, 2004, the SC Army National Guard had 2,891 Soldiers deployed, its highest number at any given time during the Global War on Terrorism. Among the units deployed, the 122nd Engineer Battalion was deployed to Iraq and was awarded the Valorous Unit Award, the second-highest award that can be presented to a unit.
- **2005**
 - [SCEMD] On January 6, two Norfolk Southern trains collided near the Avondale Mills plant in Graniteville, SC. One of tank cars ruptured, releasing about 60 tons of the chlorine gas. Nine people died (eight at the time of the accident, one later as a result of chlorine inhalation), and at least 250 people were treated for chlorine exposure. In total, 5,400 residents within one mile of the crash site were forced to evacuate for nearly two weeks while HAZMAT teams and cleanup crews decontaminated the area.

- **2006**
 - [SCEMD] Six emergency management regions were established. These regions provide staffs that live within their local counties in order to provide support for local governments.
- **2007**
 - [Museum] The SC Military Museum opened Gallery One (first building) to the public. The Gallery featured a vast array of period and authentic weapons, uniforms, equipment, artillery pieces, and armored vehicles from the colonial period to Desert Shield/Storm.
- **2008**
 - [Youth ChalleNGe] In January, the South Carolina Youth ChalleNGe Academy relocated to Camp Long in Aiken County, and entered into a partnership with Clemson University and Aiken County Adult Education. Aiken County Adult Education provided educational training and support for the academy cadets.
- **2009**
 - [SCEMD, SCNG] On 23 April, wildfires ignited west of Myrtle Beach in Horry County and became the worst wildfire to strike South Carolina in 30 years. Within two hours, SC Army National Guard deployed a UH-60 Black Hawk, with NC Army National Guard air crews, to support the Horry County Fire Department. The crews dropped over 904,000 gallons of water during operations totaling more than 93 flight hours.
 - [Museum] The Museum was recognized as an official “Army National Guard Museum” by the US Army Center for Military History and the National Guard Bureau.
 - [Youth ChalleNGe] The South Carolina Youth ChalleNGe Academy relocated to its current location at the McCrady Army National Guard Training Center, Eastover, SC in September.
- **2010**
 - [SCNG] The 169th Fighter Wing became the 1st Air National Guard unit to support an Air Expeditionary Force mission for a full 120 days. While simultaneously deploying Airmen for Operation Enduring Freedom, the wing deployed more than 300 Airmen in support of Operation Iraqi Freedom during which the 169th flew more than 800 combat air patrol missions over Iraq. The deployment also allowed the Swamp Fox team to escort the last Army combat forces out of Iraq on the last day of Iraqi Freedom, fittingly as the 169th had been there for Day One of the operation in 2003.
- **2011**
 - [SCNG] Major General Robert E. Livingston, Jr. was elected as The Adjutant General of the SC National Guard.
- **2012**
 - [Museum] Dr. Charles E. Cauthen of Midlothian, VA donates his extensive and valuable collection of colonial period to Civil War artifacts to the Museum. This donation fundamentally reshaped Gallery One and greatly enhanced the Museum’s overall authenticity.
 - [Museum] The Adjutant General, MG Robert E. Livingston, Jr., authorized the SC Military Museum to expand into the second allocated building.

- [Youth ChalleNGe] The South Carolina Youth ChalleNGe Academy entered into a partnership with the SC Department of Juvenile Justice to provide Richland county schools district-level guidance, training and support for the academy education department and cadets.

- **2014**

- [SCNG, SCEMD] An ice storm caused the largest statewide response since Hurricane Hugo with an estimated \$270 million in eligible public assistance damages.
- [Museum] The Museum opened Gallery Two (second building) to the public. The Gallery expanded its timeline to the Global War on Terror and featured macro-artifacts such as an M3 Halftrack and an H13B “Sioux” Helicopter (Serial Number 1).
- [Museum] The Museum hosted the “Palmetto Military Festival” commemorating Gallery Two’s grand opening and honoring the 70th Anniversary of D-Day.

- **2015**

- [SCNG, SCEMD, State Guard] A severe storm was a high precipitation event caused historic flooding which affected the majority of the State. 19 deaths in South Carolina were attributed to the event. Damages were estimated at \$2.2 billion with estimates of over \$180 million in eligible Public Assistance damage. Total FEMA assistance delivered to South Carolina are expected to exceed \$275 million. The first SC National Guard missions were executed on 3 October. On 4 October, 700 SC National Guard personnel, including swift water rescue assets from Virginia, Tennessee and Georgia, were prepositioned for life saving response. In the early afternoon of the same day, SC Helicopter Aquatic Rescue Team (SC-HART) conducted 25 hoist rescues/lives saved in first 4 hours in Midlands. SC National Guard personnel numbers peaked between 8-11 October with over 4,100 personnel on the ground.
- [Museum] In a special ceremony at the Columbia Readiness Center, the SC Military Museum and MG Robert E. Livingston, Jr. honored South Carolina’s Korean War Veterans with the Republic of Korea’s “Ambassador for Peace Medal”.
- [Youth ChalleNGe] The SC Youth Challenge Academy was selected by the U.S. Department of Labor to administer the Job ChalleNGe Program. The Job ChalleNGe Program is a residential program that will expand and enhance the SC Youth ChalleNGe Academy’s job skills component.

- **2016**

- [Youth ChalleNGe] In January, the Job Challenge Program, housed at Camp Long in Aiken County, began the first cohort (cycle). In July, the SC Youth ChalleNGe Academy and the Richland School District One Adult Education Program entered into a partnership in which the District would supply the educational guidance, supervision and support needed for the academy staff and cadets.
- [SCNG, SCEMD, State Guard] Hurricane Matthew made landfall as a Category 1 Hurricane with 75 mph winds on 8 October 2016, near McClellanville. Hurricane Matthew impacted the entire coast line with storm surges, downed trees and major flooding, and SC’s coastal and inland communities are inundated by as much as 15 inches of rain. Hurricane Matthew caused the largest amount of

damage to the State since Hurricane Hugo in 1989. It resulted in over \$320 million in eligible Public Assistance damage (estimates). At peak of operations, from 5 October to 2 November, more than 2,900 SC Army National Guard Soldiers, 50 SC Air National Guard Airmen and 90 State Guard were mobilized to assist in evacuations, security operations, logistics, sandbags, engineer assets and recovery support.

- [SCNG, SCEMD] Pinnacle Mountain fire destroyed 10,623 acres of forest from 9 November to the time it was controlled on 16 December. The fire was the largest, longest and costliest mountain fire in State history. Aircraft from the SC and Georgia Army National Guards, and the US Forest Service dropped more than 2 million gallons of water on the fire during the firefighting efforts.
- [Museum] In a special event at the T. Eston Marchant National Guard Complex, the Museum and the SC Military Department honored South Carolina's Vietnam Veterans as part of the national Vietnam 50th Anniversary Commemoration.

- **2017**

- [Museum] Construction began on further expansion of the SC Military Museum into the second building. Gallery Three will focus on Army Aviation and include a multimedia center to enhance the Museum's education mission.
- [STARBASE Swamp Fox] After a Department of Defense Compliance Visit in April 2017, STARBASE Swamp Fox was recommended to move to a "Double Program" status due to its success in past years. The mandatory number of classes for a school year will move from 28 to 56 in school year 2017-2018.

2. Agency Leadership

The Office of the Adjutant General/South Carolina Military Department is led by The Adjutant General of South Carolina, Major General Robert E. Livingston, Jr. MG Livingston has held his current position since January 2011. In accordance with Article VI, Section 7 of the Constitution of South Carolina, The Adjutant General is a constitutionally elected official. However, beginning in 2018 the Adjutant General's position will change to one which will be appointed by the Governor, upon the advice and consent of the Senate. The appointed Adjutant General shall serve for a term not coterminous with the Governor and may be removed only for cause.

3. Agency's Internal Audit Process

The Office of the Adjutant General/South Carolina Military Department does not have an internal audit department, but the each State's National Guard has a United States Property and Fiscal Office (USPFO) which is tasked to support the Adjutant General's State mission while providing essential oversight of Federal resources.

Each USPFO has an Internal Review (IR) Division composed of Federal civilian auditors who are responsible for conducting reviews of all programs and activities of the Army and Air National Guard that involve Federal resources. The IR Division is responsible for preparation and publication of the annual audit plan with guidance from the Audit Committee, the Adjutant General, and the USPFO. The IR Division offers managers with an independent, timely, and objective control perspective of programs, systems, functions, and activities. The Division conducts primarily compliance, performance and efficiency type audits. In addition, the IR

Division maintains and updates annually a risk assessment file that includes all major programs, activities, functions, or systems.

In the past five years, the IR Division has completed thirteen (13) audits of Cooperative Agreement programs managed by the Office of the Adjutant General/South Carolina Military Department in support of the SC Army and Air National Guards. These Cooperative Agreements between National Guard Bureau (NGB) and the State are the mechanism by which federal resources are transferred to the State to execute certain programs which support the SC National Guard’s State and Federal Missions. Recommendations from these audits have improved the stewardship of both Federal and State resources, and ensured compliance with the laws and regulations that govern the Cooperative Agreements.

These audit reports are classified “For Official Use Only” (FOUO). Any request for release would require a Freedom of Information Act (FOIA) Request to the US Property & Accountability Officer for SC.

4. **Laws Chart** - See tab in the attached Excel document
5. **Deliverables Chart** - See tab in the attached Excel document
6. **Potential Harm Chart** - See tab in the attached Excel document
7. **Organizational Units Chart** - See tab in the attached Excel document
8. **Comprehensive Strategic Finances Chart** - See tab in the attached Excel document
9. **Funds remaining at the end of the year available to use the next year**

Year	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Amount Remaining at end of year that Agency could use the next year	State: \$38,043 Other: \$97,414 Federal: \$0	State: \$367,317 Other: \$248,472 Federal: \$0	State: \$388,286 Other: \$207,960 Federal: \$0	State: \$0 Other: \$571,087 Federal: \$0	State: \$55,504 Other: \$344,201 Federal: \$0

Performance

1. **Performance Measures** - See tab in the attached Excel document
2. **Performance Measure Charts** - See attached file
3. **Comprehensive Strategic Plan Summary Chart** - See tab in the attached Excel document

Agency Ideas/Recommendations

1. Recommendations for Internal Changes - The Agency currently has no recommendations relating to internal changes.

2. Recommendation for Changes to Current Laws

- Law: Proviso 100.9 (ADJ: Billeting and Dining Facility Operations)
- Summary of current statutory requirement: All revenues collected by the Billeting and Dining Facility operations at the R.L. McCrady Training Center be retained and expended in their budgeted operations.
- Recommendation and Rationale for Recommendation: Modify - This is to delete the portion of the Proviso as it relates to operation of and expenditure of funds in support of the Dining Facility operations at the R.L. McCrady Training Center. The operations, financial management, and oversight are being moved under the National Guard Grants and Cooperative Agreements Program's Master Cooperative Agreement (Appendix 8) which is managed by the US Property and Fiscal Office.
- Law Wording:
 - All revenues collected by the Billeting ~~and Dining Facility~~ operations at the R.L. McCrady Training Center shall be retained and expended in ~~its their~~ budgeted operations. Expenditures from these funds shall be determined by the Billeting Committee for Billeting operations ~~and the Deputy Adjutant General for state operations for the Dining Facility operation.~~
- Presented and Approved by Board/Commission: Presented as a part of the State Budget Plan. Awaiting approval.
- Other Agencies Impacted: None

3. Recommendations for New Laws

- House Bill H 3789 / Senate Bill S 451

Summary: A bill to amend the Code of Laws of South Carolina, 1976, so as to enact the "South Carolina Youth Challenge Academy and South Carolina Jobs Challenge Program Expungement Act"; by adding Article 10 to Chapter 22, Title 17 so as to provide that persons eligible for expungement of a criminal record pursuant to Section 17-22-910 who successfully graduate and complete the South Carolina Youth Challenge Academy and South Carolina Jobs Challenge Program administered by the South Carolina Army National Guard may apply to have their record expunged upon successful graduation and completion of the programs under certain delineated circumstances; and to amend Section 17-22-940, as amended, relating to the expungement process, so as to include a reference to the Director of the South Carolina Youth Challenge Academy attesting to the eligibility of the charge for expungement on an expungement application.

Status: Currently on the Senate calendar after being passed by the House.

Agency Recommendation: The Agency strongly supports this bill.

Additional Documents

1. **Reports Template** - See attached file
2. **Agency's Organizational Charts** - See attached file
3. **Glossary** - See attached file

Feedback

1. Other questions to help the Committee and public understand how the agency operates, budgets, and performs

- While we are a State Agency, over 91% of the Agency's budget comes from the Federal government (\$126M Federal vs \$12M State). This does not include Federal monies for Federal missions which do not flow through the State system. A 2016 Economic Impact Study (using 2015-2016 data) which looked at all the Agency's funding streams showed the Agency spent a total of \$561,765,982 with \$503,537,253 of the spending being within the State.
- Fully 2/3 of the Agency's employees are Federal Grant or Federally funded/reimbursed positions (105 FTEs vs a total of 458 Agency employees).

2. Best ways for the Committee to compare the specific results obtained with the money spent?

- No agency input

3. Recommended changes to the report questions, format, etc.

- Recommend combining the "Deliverables" and "Potential Harm" tabs as a significant amount of the information is the same on both sheets.
- Recommend standardization of the Format of the Law Citations under "Applicable Laws" column on the "Deliverables" and "Potential Harm" tabs.

4. Benefits in the public having access to the information in the report.

- Much (most?) of the information relating to the Agency and its missions are specific to the Federal missions, and, in many cases, classified as "FOUA", "Confidential", or "Secret". This prevents release to and/or access by State Government or the public.

5. Two-three things agency representatives could do differently next time (or it could advise other agencies to do) to complete the report in less time and at a lower cost to the agency

- No agency input

6. Other comments or suggestion

- Recommend shifting the timeframe for preparation and submission for the reports to the 3rd Quarter (Jan-Mar) of the State FY.
 - The timeframe for preparing and submitting the report conflicts with the requirements to prepare and submit the Agency Budget as well as the Annual Accountability Report. Both of these documents are mandated by State Law and must be completed prior to completing significant sections of the Oversight report. While some areas can be worked concurrently, the majority of the Oversight Report can

only be completed after the completion of the Agency Budget and Annual Accountability Reports.

- The timeframe conflicts with the year-end closeout of the Federal FY. While we are a State Agency, over 91% of the Agency's budget (\$126M Federal vs \$12M State) and fully 2/3 of the Agency's employees are Federal Grant/Federally funded positions. This Federal funding requires the Agency to close its Federal books NLT 31 Sep.

Laws

(Study Step 1: Agency Legal Directives, Plan and Resources)

Agency Responding	Office of The Adjutant General
Date of Submission	29-Sep-17

Is the agency authorized to promulgate regulations?	Yes
If yes, has the agency promulgated regulations?	Yes

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who the agency must serve?	Does this law specify a deliverable the agency must or may provide?	Comments
1	Article IV. Executive Department. Section 13. Commander-in-Chief.	State	Statute	The Governor is the Commander in Chief of the Militia.	No	No	
2	Article VI. Officers. Section 7. Elective offices; terms; duties; compensation; appointment of Adjutant General.	State	Statute	Establishes the position of "Adjutant General" as an officer of the state, and with duties to be prescribed by the State Code of Laws	No	No	
3	Article XIII. Militia. Section 1. Militia.	State	Statute	Sets forth the Militia of this state as "all able bodied male citizens of the State between the ages of eighteen and forty-five years..."	No	No	
4	Article XIII. Militia. Section 2. When exempt from arrest.	State	Statute	Exempts the volunteer and militia forces from arrest (except for treason, felony and breach of the peace) by warrant or other process while in active service or attending muster or the election of officers, or while going to or returning from either of the same	No	No	
5	Article XIII. Militia. Section 3. Governor may call out.	State	Statute	Grants the Governor the authority "call out the volunteer and militia forces, either or both, to execute the laws, repel invasions, suppress insurrections and preserve the public peace	No	No	
6	Article XIII. Militia. Section 4. Adjutant General; appointment	State	Statute	The Adjutant General shall be a Major General, whose duties shall be prescribed by law, and officers of the Militia are appointed by the Governor. The Adjutant General must be appointed by the Governor, with the advice and consent of the Senate.	No	No	
7	1-3-440(1)	State	Statute	Governor's Power regarding Maintenance of Peace and Order, calling out military forces of the State (State militia)	No	No	
8	1-3-480	State	Statute	The Governor may delegate his authority to the Adjutant General to authorize national guard to support federal, state and local law enforcement agencies in drug enforcement matters; specifically to enter into mutual assistance and support agreements with law enforcement agencies operating within this State for activities within this State	Yes	Yes	
9	1-3-490	State	Statute	Enacts into law The National Guard Mutual Assistance Counterdrug Activities Compact with all other states legally joining. Permits the National Guard to enter into mutual assistance and support agreements, on the basis of need, with one or more law enforcement agencies operating within this State, for activities within this State, or with a National Guard of one or more other states, whether the activities are within or outside this State in order to facilitate and coordinate efficient, cooperative enforcement efforts directed toward drug interdiction, counterdrug activities, and demand reduction activities	Yes	Yes	
10	1-23-10(4)	State	Statute	Excludes "National Guard" from normal state agency rulemaking (regulation promulgation) provisions	No	No	
11	2-67-20	State	Statute	South Carolina Medal of Valor roll to be maintained by the Adjutant General; Adjutant General shall develop design.	Yes	Yes	
12	7-13-1030	State	Statute	In case the SC National Guard is called to active duty, is mobilized or is participated in field training, the State committee shall provide for the voting of all members of the SC National Guard qualified to vote, whether such members are within the State or elsewhere.	No	No	
13	Title 8, Chapter 7	State	Statute	Defines the laws concerning leaves of absence authorized for public employees serving in armed forces, appointment of temporary appointees, and compensation.	No	No	
14	Title 9, Chapter 10	State	Statute	Establishes and directs the functioning of a pension fund for members of the SCNG who served and qualified for at least 20 creditable military service, including National Guard, reserve, and active duty, at least 15 of the service as a member of the SCNG with the final or last 10 years of service immediately before retirement in the SC National Guard, and received an honorable discharge from the SCNG.	No	No	

Laws

(Study Step 1: Agency Legal Directives, Plan and Resources)

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who the agency must serve?	Does this law specify a deliverable the agency must or may provide?	Comments
15	12-6-1120(7)	State	Statute	SC gross income does not include specified National Guard-related pay	No	No	
16	15-78-60	State	Statute	Exempts the government from liability for a loss resulting from emergency preparedness activities and activities of the South Carolina National Guard and South Carolina State Guard while engaged in state or federal training or duty. This exemption does not apply to vehicular accidents.	No	No	
17	16-7-30	State	Statute	Gives members of the South Carolina National Guard the powers of peace officers when they are (1) called or ordered into active State service by the Governor pursuant to Sections 25-1-1840, 25-1-1860 and 25-1-1890, (2) serving within the area wherein military assistance is required, and (3) directly assisting civil authorities.	Yes	Yes	
18	16-8-10	State	Statute	Defines members of the National Guard and members of the organized militia of a state or territory as a "law enforcement officer", and exempts activities of the National Guard or of the armed forces of the United States from the prohibitions of the Chapter (Offenses Promoting Civil Disorder)	No	No	
19	16-8-20	State	Statute	Members of National Guard and State Militia may be issued and possess weapons/handguns	No	No	
20	16-8-30	State	Statute	Exempts activities of the National Guard or of the armed forces of the United States from the prohibitions of the Chapter - governing destructive devices, weapons, training, etc.	No	No	
21	16-23-20	State	Statute	Members of National Guard and State Militia may be issued and possess weapons/handguns.	No	No	
22	23-1-230	State	Statute	Designates the Adjutant General and the Director of the Emergency Management Division as members of the First Responders Advisory Committee	Yes	Yes	The South Carolina First Responders Advisory Committee is under the oversight and responsibility of the Office of the Governor
23	23-23-40	State	Statute	Provides for certification requirement for law enforcement personnel, and allows extensions for National Guard service.	No	No	
24	23-31-210	State	Statute	CWP proof of training includes certification for members of the National Guard	No	No	
25	23-31-320	State	Statute	Prohibitions on possession/use of machine guns, etc. not applicable to National Guard	No	No	
26	23-49-20	State	Statute	Designation of the Adjutant General as a member of the South Carolina Firefighter Mobilization Oversight Committee	Yes	Yes	The South Carolina Firefighter Mobilization Oversight Committee is under the oversight and responsibility of LLR
27	23-49-30	State	Statute	Designates the State Emergency Management Division Director as vice chairman of the South Carolina Firefighter Mobilization Oversight Committee	Yes	Yes	The South Carolina Firefighter Mobilization Oversight Committee is under the oversight and responsibility of LLR
28	23-49-60	State	Statute	Defines the duties of South Carolina Firefighter Mobilization Committee and specifically the duties of State Emergency Management Division Director	Yes	Yes	The South Carolina Firefighter Mobilization Oversight Committee is under the oversight and responsibility of LLR
29	23-49-100	State	Statute	When directed by the Governor, the South Carolina National Guard shall assist with the transportation of equipment and personnel in support of the Firefighter Mobilization Plan	Yes	Yes	
30	25-1-20	State	Statute	The act of Congress approved June 3, 1916, entitled "An Act Making Further and More Effectual Provisions for the National Defense and for Other Purposes" and all acts presently amendatory thereto, the future amendatory acts thereof being subject to the approval of the State legislature, is hereby accepted by this State and the provisions of said act and amendments thereto are made a part of the military code. (Ref: Titles 32 & 10, United States Code)	No	No	
31	25-1-30	State	Statute	The Governor shall cause the National Guard of South Carolina always to conform to all such Federal laws and regulations as may from time to time be operative and applicable except where in conflict with the laws of this State.	No	No	
32	25-1-40	State	Statute	Establishes conditions under which the "precedents, processes, and procedures" of the federal Uniform Code of Military Justice will be applicable to members of the militia.	No	No	
33	25-1-50	State	Statute	The Governor or the Adjutant General shall promulgate regulations not inconsistent with law as he may consider necessary to carry out the provisions of the Military Code.	No	No	
34	25-1-60	State	Statute	Defines classes of state militia.	No	No	

(Study Step 1: Agency Legal Directives, Plan and Resources)

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who the agency must serve?	Does this law specify a deliverable the agency must or may provide?	Comments
35	25-1-70	State	Statute	Describes the organization of the National Guard. The Adjutant General may organize units or individuals for State recognized and organized positions. This authority extends to individuals who lack federal service or federal recognition, to the State Guard, and detachments under the authority of the Adjutant General.	No	No	
36	25-1-90	State	Statute	With the exception of forces authorized and acting under authority of the US government, armed military force from another state, territory or district are prohibited from entering this State for performing military duty without permission of SC Governor.	No	No	
37	25-1-100	State	Statute	Establishes disability pension for those "wounded or disabled while on duty in the service of the State or while reasonably proceeding to or returning from such duty" and sets compensation as similar to that applicable to active duty members who are disabled.	Yes	No	Governor is specifically tasked with prescribing implementing regulations prior to placement of a Guard member on the pension roll.
38	25-1-110	State	Statute	Establishes the requirement, authority, and authorization to purchase and present to the family of each deceased member of the South Carolina National Guard a flag of the State of South Carolina, appropriate for use as a burial flag, upon application of a member of the family of the deceased guardsman.	Yes	Yes	
39	25-1-120	State	Statute	Establishes the authority for an organization or unit of the National Guard of South Carolina to organize themselves into a corporation for social purposes and for the purpose of holding, acquiring, and disposing of that property, real and personal, which the military organizations may possess or acquire.	No	No	
40	25-1-130	State	Statute	Authorizes the State and the Adjutant General to take position and dispose of any funds or property of organizations which are dissolved or disbanded.	No	No	
41	25-1-310	State	Statute	Establishes the chain of authority for the Military Department	No	No	
42	25-1-320	State	Statute	Establishes the method of election/qualifications for and method of appointment by the Governor of the Adjutant General	No	No	
43	25-1-160	State	Statute	Landowners encouraged to make land and water areas available for military purposes. Owners have limited liability where they allow SC Military Department to use property.	No	No	
44	25-1-330	State	Statute	Establishes the method for the Governor to fill the unexpired term of an elected Adjutant General	No	No	
45	25-1-340	State	Statute	Establishes the method for the Governor to fill the unexpired term of an appointed Adjutant General	No	No	
46	25-1-350	State	Statute	Establishes the general powers and duties of the Adjutant General	Yes	Yes	Provide assistance to the National Guard Association of South Carolina and the South Carolina National Guard Foundation in their missions
47	25-1-360	State	Statute	Established the authority to establish and promulgate the military code of the State.	No	No	
48	25-1-370	State	Statute	Authorizes the Adjutant General the use of a seal	No	No	
49	25-1-380	State	Statute	Establishes the authority for two Assistant Adjutant Generals for the Army (Brigadier General) and, if authorized by NGB, an additional Assistant Adjutant General for the Army (Major General)	No	No	
50	25-1-390	State	Statute	Establishes the authority for an Assistant Adjutant General for Air (Brigadier General)	No	No	
51	25-1-400	State	Statute	Authorizes the Governor to designate one of the Assistant Adjutants General to serve as the Adjutant General during absence of Adjutant General	No	No	
52	25-1-420	State	Statute	Authorizes the establishment, administration and duties of the South Carolina Emergency Management Division (SCEMD), and appointment of a director	No	No	
53	25-1-445	State	Statute	Requires the Director of SCEMD to develop a system by which a person who transports goods or services, or who assists in the restoration of utility services can be certified for the purpose of reentry into an area subject to a State or local curfew, to provide qualifications for certification, and to specify the circumstances under which a certified person is allowed to reenter or remain in a curfew area	Yes	Yes	
54	25-1-520	State	Statute	Authorization for the Adjutant General to commission all members of the board of visitors, administrative staff and faculty personnel of The Citadel, the Military College of South Carolina, to be commissioned officers in the unorganized militia of South Carolina	Yes	Yes	
55	25-1-440	State	Statute	Establishes powers and duties of Governor during declared emergency	No	No	

(Study Step 1: Agency Legal Directives, Plan and Resources)

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who the agency must serve?	Does this law specify a deliverable the agency must or may provide?	Comments
56	25-1-510	State	Statute	Governor appoints/commissions/warrant National Guard officers; must be US citizen, meet federal residency requirements, and meet National Guard Bureau mandated age requirements. Officers hold position until they receive new office/grade, retire, are discharged/dissmised, or are placed in inactive status	No	No	
57	25-1-530	State	Statute	Each commission/promotion is revocable by Governor at will until extended federal recognition	No	No	
58	25-1-540 thru -550	State	Statute	Mandatory oath of office for SC National Guard commissioned and warrant officers (bond may be required)	No	No	
59	25-1-560	State	Statute	The Adjutant General shall maintain records reflecting a relative rank list of all active and inactive officers in the National Guard and shall publish those lists from time to time with the units but at least annually.	No	No	
60	25-1-810 thru -1190	State	Statute	Vacancies, Promotions, Transfers, etc. of Commissioned and Warranted Officers in the Army National Guard & Air National Guard	No	No	
61	25-1-1310 thru -1320	State	Statute	State maintains and governs National Guard when not in federal service, and necessary expenditures are paid out of state appropriations for maintenance of the National Guard.	No	No	
62	25-1-1330	State	Statute	Adjutant General and USFPO responsibilities regarding auditing and annual settlements for Federal and State property; investigations and pecuniary liability for losses due to fault or negligence.	Yes	Yes	
63	25-1-1350	State	Statute	Units/activities must participate in required training and submit required reports in order to use state appropriations for the militia.	Yes	Yes	
64	25-1-1360	State	Statute	Governor promulgates regulations governing disbursement of military funds based on certified or verified bills, claims or demands. Such items are generally "paid by the State Treasurer upon the warrant of the Adjutant and Inspector General from the military fund." However, such items are paid from the State's General Fund when the National Guard is called into state service for "war, riot, insurrection, invasion, breach of the peace or in aid of the civil authorities."	No	No	
65	25-1-1370	State	Statute	Addresses unit maintenance funds and armory/facility rentals. Authorizes deposit of rental income into state accounts for operations and maintenance of the military department. Mandates that the Adjutant General promulgate regulations governing rentals and audit rental accounts/funds.	Yes	Yes	
66	25-1-1380	State	Statute	Mandates that, while on State Active Duty, the State must provide transportation for officers and both transportation and subsistence for enlisted members. Mandates that the State contract for these requirements.	Yes	Yes	
67	25-1-1420	State	Statute	Establishes crime (misdemeanor) for knowing purchase/receipt (or pawning/pledging) of federal or state military property.	No	No	
68	25-1-1430	State	Statute	State military property unsuitable for use by State may be disposed of by the Adjutant General and the proceeds placed in the military fund.	No	No	
69	25-1-1440	State	Statute	Governs funding, maintenance and care of Adjutant General's caisson, which may be used for funerals of dignitaries and military-oriented activities/events.	Yes	Yes	
70	25-1-1610 thru -1660	State	Statute	Outlines Adjutant General's responsibilities for acquisition, leasing, sale, and maintenance of training facilities; authorizes State Fiscal Accountability Authority to transfer ownership of surplus armories to a political subdivision that has donated a replacement site/property.	Yes	Yes	
71	25-1-1810 thru 1900	State	Statute	Authority of Governor to call National Guard and/or unorganized militia into service; other powers of the Governor under specified circumstances; powers of senior, local commanding officer where Sheriff requests support and neither Governor nor the Adjutant General is available to respond.	Yes	No	
72	25-1-1920	State	Statute	Mandatory forfeiture of license and right to practice for physician who knowingly delivers false certificate of disability concerning a National Guard member called to state duty.	No	No	
73	25-1-2110	State	Statute	Original term of enlistment in National Guard is determined by Department of Defense law and regulations.	No	No	
74	25-1-2120	State	Statute	Requirements relating to orders to State Active Duty (may be oral or written). Requirements for a return, verified on oath, which may provide prima facie evidence and be used at trial relating to a member's receipt of the order.	No	No	
75	25-1-2170	State	Statute	Immunity of members of military court or persons acting under authority of military court; immunity from civil action or criminal prosecution for act performed in line of duty.	No	No	

Laws

(Study Step 1: Agency Legal Directives, Plan and Resources)

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who the agency must serve?	Does this law specify a deliverable the agency must or may provide?	Comments
76	25-1-2180	State	Statute	Misdemeanor and up to 2 years in the State Penitentiary for one who unlawfully assaults, fires at or throws any missile at, against or upon any member or body of the National Guard or any civil officer or other person lawfully aiding them.	No	No	
77	25-1-2190	State	Statute	Misdemeanor offense for interference with employment of or practice of trade by guard member; penalty.	No	No	
78	25-1-2200	State	Statute	Pay of National Guard on active duty - officers, warrant officers and enlisted men shall, during the period of such (state) active duty, receive the same pay and allowances as provided for the active Armed Forces of the United States.	No	No	
79	25-1-2220 thru -2230	State	Statute	Transfers and discharges for enlisted members of National Guard; state certificate of discharge to be issued stating character of service; Adjutant General may adopt regulations governing discharges.	No	No	
80	25-1-2240	State	Statute	Requirements to secure all effects and make an inventory where a National Guard member dies.	Yes	Yes	
81	25-1-2250	State	Statute	Officers and employees of the State of South Carolina and its political subdivisions shall be entitled to military leave without loss of pay, seniority or efficiency rating, when on state active duty or when attending National Guard encampments or schools for training.	No	No	
82	25-1-2260	State	Statute	SC judges must continue court cases involving SC National Guard members who are either attorneys or parties to the suit, whenever that person is absent from court by reason of his/her attendance on active duty as a member of the National Guard or reserves.	No	No	
83	25-1-2270	State	Statute	Providing requirement for excusal and allowing completion of missed exams and assignments due to military service as to all institutions of higher education which receive state funding (including through scholarships or grants).	No	No	
84	25-1-2310 thru -2350	State	Statute	State reemployment rights relating to state active duty orders.	No	No	
85	25-1-2410 thru -3160	State	Statute	Code of Military Justice for the National Guard. The Code of Military Justice applies to all members of the military forces whether located within or without the territorial boundaries of the State of South Carolina while in an authorized duty status or during a period of time in which he was under lawful orders to be in a duty status, including such time as he was traveling to and from such duty. All members of the military forces are subject to this code while physically located on State or federal property even though not on authorized duty status.	No	No	
86	25-3-10 thru -110, 25-3-210	State	Statute	Establishes State Guard, composition, qualifications, oaths, term of enlistment, uniforms & equipment, and resignations.	No	No	
87	25-3-20	State	Statute	Whenever any part of the National Guard of this State is ordered into Federal service so as to cause the State to be, in the opinion of the Governor, without proper defense, the Governor may call the South Carolina State Guard into state duty.	Yes	No	
88	25-3-80	State	Statute	Governor may prescribe rules and regulations governing State Guard	No	No	
89	25-3-90	State	Statute	Adjutant General performs same duties for State Guard that he does as to National Guard as prescribed by SC Code Sec 25-1-350.	No	No	
90	25-3-130	State	Statute	The Governor may call State Guard to duty for "insurrection, invasion, tumult, riot, breach of the peace or imminent danger thereof or to enforce the laws of this State." State Guard members "invested with all the authority of, sheriffs and deputy sheriffs in enforcing the laws of this State."	Yes	Yes	
91	25-3-140	State	Statute	State Guard members called to state active duty "shall receive the same pay" as National Guard members called for such duty.	No	No	
92	25-3-150 & -160, 25-3-190	State	Statute	Addresses service outside SC. State Guard may not be called into federal military service. Another state's Governor must request support and SC Governor exercises discretion to assist either the military or police force of another state.	No	No	
93	25-3-170 & -180	State	Statute	Provides for cross-state border pursuit of insurrections, saboteurs, enemies or enemy forces	No	No	
94	25-3-200	State	Statute	When State Guard is "ordered out for active service" the "provisions of law governing the National Guard of this State relating to courts-martial, their jurisdiction and the limits of punishment and the rules and regulations prescribed thereunder shall be in full force and effect"	No	No	

Laws
(Study Step 1: Agency Legal Directives, Plan and Resources)

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who the agency must serve?	Does this law specify a deliverable the agency must or may provide?	Comments
95	25-7-90	State	Statute	Requires members of the National Guard to report to the Governor any and all violations or suspected violations of the provisions of this chapter ; arrest powers of officials and members of the National Guard in relation to violations of Title 25, Chapter 7 (Treason; Sabotage; Conspiracy; False Reports; Inciting Insubordination; Obstructing Recruitment).	Yes	Yes	
96	25-9-10 thru -20	State	Statute	Governor's authority and Interstate Civil Defense Disaster Compact	No	No	
97	25-9-120	State	Statute	Immunity of landowners who, voluntarily and without compensation, allow property to be used for shelter	No	No	
98	25-9-410 thru -420	State	Statute	Authorizes the use of the National Guard as a part of the Emergency Management Assistance Compact	Yes	Yes	
99	25-11-310 thru -400	State	Statute	South Carolina Military Family Relief Fund established. SC National Guard members meeting eligibility criteria may receive grants.	No	No	Authority and responsibility for administering the Fund belongs to the Division of Veterans' Affairs in the SC Department of Administration. The SC Military Department has not authority or oversight responsibilities.
100	25-11-510 thru -570	State	Statute	Authorizes/established the South Carolina Prisoner of War Medal. The Adjutant General exercises responsibilities relating to: eligibility criteria, screening for eligibility, design & appearance of medal, and administration of the "South Carolina Prisoner of War Medal Fund."	Yes	Yes	
101	25-17	State	Statute	Establishes the SC Military Museum. Authorizes the Adjutant General to appoint five members of the South Carolina Military Museum Board and for the Adjutant General and President of the SCNG Association to serve as a members ex officio. The museum must be a military and historical museum and must be open to the public at times determined by the board. Establishes the SC Military Museum. Authorizes the Adjutant General to appoint five members of the South Carolina Military Museum Board and for the Adjutant General and President of the SCNG Association to serve as a members ex officio. The museum must be a military and historical museum and must be open to the public at times determined by the board. Military Department of South Carolina equipment, supplies, and personnel may be used to maintain the museum and collection.	Yes	Yes	
102	38-75-470	State	Statute	Designates that a representative from the South Carolina Emergency Management Division will serve as a member of an advisory committee to the Director of Insurance and the South Carolina Building Codes Council	Yes	Yes	The South Carolina Building Codes Council is under the oversight and responsibility of the LLR
103	40-1-3	State	Statute	Miscellaneous Licensure Provisions for Military Personnel	No	No	
104	40-53-160	State	Statute	Renewals of Polygraph Examiner's License- exceptions when licenses expire while Guard member is called into service or training.	No	No	
105	41-27-260(5)	State	Statute	Membership in SC National Guard not included within term "employment" for purposes of Chapters 27-41 of Title 41 (Employment and Workforce-related provisions including unemployment claims and funding).	No	No	
106	42-1-130	State	Statute	Term "employee" includes all members of State and National Guard while performing duties in connection with membership except duty pursuant to US Code Titles 10 and 32	No	No	
107	42-7-40; 42-7-65; 42-7-67	State	Statute	Title 42, Chapter, 7, Article 1 (State Accident Fund) is applicable to the State Guard and the National Guard; Average weekly wage computations are not based on military rank/pay, but on earnings from civilian employment if civilian earnings are higher; Benefits determined by reference to Guard member's civilian employment unless member has no civilian employment.	Yes	Yes	
108	42-7-75	State	Statute	Addresses State Accident Fund - W/C premiums: "Calculation of premiums for the Adjutant General's Office must exclude losses arising out of service as a member of the South Carolina State and Previous National Guard. In lieu of premiums for those losses the Adjutant General shall pay, at the beginning of each premium year, the amount estimated by the fund to be required to cover actual workers' compensation benefits to guard members during the premium year. If the amount actually paid as benefits differs from the estimated pay out advanced under this paragraph, the difference must be debited or credited to the Adjutant General's account in the same manner that an actual adjusted premium is handled."	Yes	Yes	

(Study Step 1: Agency Legal Directives, Plan and Resources)

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who the agency must serve?	Does this law specify a deliverable the agency must or may provide?	Comments
109	42-15-40	State	Statute	For death or injury of National Guard member, the time for filing a claim is two years after the accident or one year after the federal claim is finalized, whichever is later.	No	No	
110	42-19-10	State	Statute	Provision governing reports from employers to W/C Commission; for the injury of a South Carolina National Guard member as provided for in Section 42-7-67, the reporting periods must be counted from the date the employer, the South Carolina National Guard, has knowledge that the federal government has denied benefits to the injured Guard member or that benefits or additional benefits may be due under the provisions of Title 42	Yes	Yes	
111	44-1-100	State	Statute	During a state of public health emergency, as defined in Section 44-4-130 ... Public Safety Authority may request assistance from the South Carolina National Guard in enforcing orders made pursuant to this chapter or pursuant to Title 44, Chapter 4	Yes	Yes	
112	44-61-30	State	Statute	Designates a representative of the Emergency Management Division as a member of the Emergency Medical Services Advisory Council	Yes	Yes	The Emergency Medical Services Advisory Council is under the oversight and responsibility of SC DHEC
113	46-3-280	State	Statute	Creates fund known as "South Carolina Veterans and Warriors to Agriculture Program and Fund" and Department of Agriculture program to integrate veterans into the field of agriculture and support veterans currently working in agriculture; requires various agencies, including the Adjutant General's Office and specified institutions of higher learning, to "work in conjunction to recruit and train eligible veterans, and develop and support the program."	Yes	Yes	The Program is under the oversight and responsibility of SC Department of Agriculture
114	48-40-60	State	Statute	Establishes an emergency reserve fund "for emergency response by the State in rebuilding the beach and dune systems for qualifying public beach areas damaged by storm events"; fund must be administered by the Office of Ocean and Coastal Resource Management (DHEC) in consultation with the State Emergency Management Division and impacted municipal, county, and federal officials.	Yes	Yes	The Program and fund is under the oversight and responsibility of SC DHEC
115	49-23-60	State	Statute	Designates the South Carolina Emergency Management Division as a member of the Drought Response Committee	Yes	Yes	The Drought Response Committee is under the oversight and responsibility of SC DNR
116	51-3-60 thru -65	State	Statute	Provides for discounts to State Parks for members of the SC National Guard	No	No	
117	51-13-720	State	Statute	Authorizes the State Adjutant General to recommend one appointment of the Board of the Patriot's Point Development Authority	Yes	Yes	The Board of the Patriot's Point Development Authority is under the oversight and responsibility of the Patriot's Point Development Authority
118	53-3-160	State	Statute	The eleventh day of September of each year is designated as a State Day of Remembrance for the victims of the tragic events of September 11, 2001, and for the firefighters, law enforcement, National Guard, emergency service personnel, and 911 telecommunicators who risk their lives and contribute every day to ensure the safety of South Carolina's citizens.	No	No	
119	53-3-170	State	Statute	The first week of June of each year is designated as "South Carolina State Guard Week."	No	No	
120	54-17-60	State	Statute	Maritime Security Commission and the Naval Militia must coordinate their activities with federal, state, and local agencies responsible for maritime homeland security and Naval Militia functions, including the Military Department and the SC Army and Air National Guard.	No	No	The Maritime Security Commission and the Naval Militia are responsible for coordinating their activities with the other entities
121	55-9-70	State	Statute	This provision, governing acquisition of private property needed for airport (or expansion) through agreement or condemnation, applies to property needed by the Adjutant General.	No	No	
122	56-1-210 & -218	State	Statute	Special provisions for SC Driver's License expirations and renewals for military members on duty; extensions may require documents from commanders.	No	No	
123	56-1-2070	State	Statute	Exception to requirement for Commercial Driver License (CDL) for National Guard members	No	No	
124	56-3-1810 thru -1840	State	Statute	Addressing special vehicle license tags for National Guard, State Guard and retired Guard members	No	No	
125	56-3-4310 thru -4340	State	Statute	Addressing special vehicle license tags for retired members of US Armed Forces	No	No	
126	59-29-110	State	Statute	Designates the Adjutant General to assist and cooperate with the State Board of Education in the preparation of suitable rules and regulations to govern and control U.S. Junior ROTC instruction and training in State high schools, and exercise such supervision and control of such instruction and training as the State Board of Education may approve and require.	Yes	Yes	Oversight and responsibility for preparation of suitable rules and regulations, and the exercise of supervision and control of such instruction and training, falls under the purview of the State Board of Education
127	59-46-50	State	Statute	Interstate Compact on Educational Opportunity for Military Children enacted.	No	No	

Laws

(Study Step 1: Agency Legal Directives, Plan and Resources)

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who the agency must serve?	Does this law specify a deliverable the agency must or may provide?	Comments
128	59-111-75	State	Statute	Establishes college loan repayment program for members of the National Guard. Commission on Higher Education must consult with the Adjutant General annually to assess "areas of critical need" criteria applicable to program awards.	Yes	Yes	The college loan repayment program is under the oversight and responsibility of Commission on Higher Education/SC Department of Education
129	59-112-50	State	Statute	Special tuition rates for military members and dependents (including National Guard); no requirements applicable to Adjutant General's Office.	No	No	
130	59-114-10 thru -75	State	Statute	Establishes the "South Carolina National Guard College Assistance Program" (formerly the "South Carolina National Guard Tuition Assistance Program"); provides grants, subject to availability of funds; sets forth grant qualification requirements & application processes.	No	No	
131	59-121-10	State	Statute	Designates the Adjutant General as a member ex officio of the Board of Visitors of The Citadel.	Yes	Yes	The position is an ex officio, non-voting member. The Citadel Board of Visitors falls under the purview of The Citadel.
132	59-150-350(D) & -355	State	Statute	Funds made available from the Education Lottery Account used to fund National Guard Tuition Repayment Program as provided in Section 59-111-75.	No	No	Falls under the purview and responsibilities of the SC Department of Education
133	63-5-900 thru -950	State	Statute	Provisions of the SC Military Parent Equal Protection Act are applicable to members of National Guard called to active service.	No	No	
134	63-15-500 thru -556	State	Statute	Provisions of the SC Uniform Deployed Parents Custody and Visitation Act are applicable to members of National Guard called to active service (applicable to deployed members of reserve components of Army and Air Force and to National Guard)	No	No	
135	58-1 (Local Emergency Management Standards)	State	Regulation	Defines the requirements for the Adjutant General and the SC Emergency Management Division as pertains to Local Emergency Management Standards	Yes	Yes	
136	58-101 (State Emergency Management Standards)	State	Regulation	Defines the requirements for the Adjutant General and the SC Emergency Management Division as pertains to State Emergency Management Standards	Yes	Yes	
137	80-010 (Organization of the SCNM)	State	Regulation	Acknowledges the Adjutant General of South Carolina as the ranking military officer of the State of South Carolina but is not in the SC Naval Militia administrative or operational chain-of-command.	No	No	
138	121-11.5 (Drought Response Committee)	State	Regulation	Designates SCEMD as a having a representative on the Drought Response Committee	Yes	Yes	The Drought Response Committee is under the oversight and responsibility of the SC DNR
139	19-712.01.k (Other Leave Programs / Hazardous Weather and Emergency Leave)	State	Regulation	Requires to communicate a Declaration of Emergency to each agency upon the communication of the Declaration of Emergency from the Governor's Office.	Yes	Yes	
140	100.1 (ADJ: Unit Maintenance Funds), 2017-18 Appropriations Act, Part 1B	State	Proviso	Directs the distribution of funds appropriated as unit maintenance funds to the various National Guard units at the direction of the Adjutant General	No	No	
141	100.2, (ADJ: Revenue Collections), 2017-18 Appropriations Act, Part 1B	State	Proviso	Authorizes National Guard units retain and expend all revenues collected by from county and city appropriations, vending machines, rental of armories, court martial fines, federal reimbursements to armories for utility expenses, and other collections in its budgeted operations	No	No	
142	100.3 (ADJ: Rental Fee for Election Purposes), 2017-18 Appropriations Act, Part 1B	State	Proviso	Limits the maximum fee an armory may charge for the use of its premises for election purposes to the cost of providing custodial services, utilities and maintenance	No	No	
143	100.4 (ADJ: Parking Lot Revenues), 2017-18 Appropriations Act, Part 1B	State	Proviso	Authorizes the Adjutant General to lease the HQs building parking to a state chartered and federally recognized 501(c)(4) tax exempt agency employees' association who may then sub-lease individual parking spaces.	Yes	Yes	
144	100.5 (ADJ: Armory Rental Program), 2017-18 Appropriations Act, Part 1B	State	Proviso	Authorizes the Adjutant General to develop and implement an armory rental program to recoup costs associated with the use of armories by state agencies or other non-Guard organizations	No	No	

(Study Step 1: Agency Legal Directives, Plan and Resources)

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who the agency must serve?	Does this law specify a deliverable the agency must or may provide?	Comments
145	100.6 (ADJ: Meals in Emergency Operations Centers), 2017-18 Appropriations Act, Part 1B	State	Proviso	Authorized the provision of the cost of meals, or the advanced purchase of food products to be stored and prepared for meals, to state employees who are required to work at the State Emergency Operations Centers during actual emergencies and emergency simulation exercises when they are not permitted to leave their stations	Yes	Yes	
146	100.7 (ADJ: Educational Seminar Revenue), 2017-18 Appropriations Act, Part 1B	State	Proviso	Directs that all revenue earned from educational seminars shall be retained by the agency to be used for the printing of materials and other expenses related to conducting the seminars	No	No	
147	100.8 (ADJ: Retention of Lease Property Revenue), 2017-18 Appropriations Act, Part 1B	State	Proviso	Authorizes the Adjutant General to lease all real property under the control of SCMD. All revenue generated by the lease program may be retained for SCMD armory operations and maintenance as authorized by the Adjutant General or Deputy Adjutant General.	No	No	
148	100.9 (ADJ: Billeting and Dining Facility Operations), 2017-18 Appropriations Act, Part 1B	State	Proviso	Authorizes the Adjutant General to retain and expend all revenues collected by the Billeting and Dining Facility operations at the R.L. McCrady Training Center in their budgeted operations. Tasks the Billeting Committee for Billeting operations and the Deputy Adjutant General for State Operations for determining the expenditures from these funds for the Dining Facility operation.	No	No	
149	100.10 (ADJ: EMD Compensatory Payment), 2017-18 Appropriations Act, Part 1B	State	Proviso	In the event a State of Emergency is declared by the Governor, exempt employees of the Emergency Management Division may be paid for actual hours worked in lieu of accruing compensatory time, at the discretion of the Agency Director, and providing funds are available	No	No	
150	100.12 (ADJ: Parking Lot Revenues-Columbia Armory, Buildings and Grounds), 2017-18 Appropriations Act, Part 1B	State	Proviso	Authorizes the Adjutant General to control and contractually lease the Columbia Armory, and its buildings and grounds parking facilities during events at USC's Williams-Brice Stadium.	No	Yes	
151	100.13 (ADJ: Emergency Commodities), 2017-18 Appropriations Act, Part 1B	State	Proviso	Authorizes SCEMD to rotate and replace water, MRES, and other essential emergency commodities housed in the state's Logistic Center, and allow SCEMD to accept compensation not to exceed replacement costs. SCEMD will use revenues from this exchange solely for the replacement of state emergency commodities.	No	No	
152	100.14 (ADJ: Funeral Caisson), 2017-18 Appropriations Act, Part 1B	State	Proviso	Prohibits the Adjutant General's Office from reducing the funds appropriated for the Funeral Caisson in the event of a mandated general fund budget reduction	No	No	
153	100.15 (ADJ: Behavioral Health Care Facilitator/Coordinator), 2017-18 Appropriations Act, Part 1B	State	Proviso	Authorizes the Adjutant General to use appropriated funds to hire a Behavioral Health Care Facilitator/Coordinator to act as a liaison to provide mental health care coordination for mental health services to all members of the South Carolina National Guard.	No	No	
154	100.16 (ADJ: National Guard State Active Duty), 2017-18 Appropriations Act, Part 1B	State	Proviso	Authorizes the State Treasurer and the Comptroller General in the event of the activation of the SCNG to State Active Duty by the Governor in a Declaration of State Emergency (including EMAC) to pay from the General Fund such funds as necessary, not to exceed \$500,000, to cover the actual costs incurred for personnel, travel, and per diem costs, and the Operational Tempo costs for equipment from the U.S. Property and Fiscal Office	No	No	
155	100.17 (ADJ: National Guard Association and Foundation Support), 2017-18 Appropriations Act, Part 1B	State	Proviso	Authorizes the Adjutant General to utilize funds authorized or appropriated for the State Military Department for National Guard personnel to support and assist the National Guard Association of South Carolina and the South Carolina National Guard Foundation in their missions to promote the health, safety, education, and welfare of SCNG personnel and their families	Yes	Yes	
156	100.18 (ADJ: State Guard Activation), 2017-18 Appropriations Act, Part 1B	State	Proviso	Authorizes the Adjutant General in the event of activation of the SC State Guard State Active Duty to compensate State Guard personnel at a rate of \$150 per day and for meal per diem	No	No	

Laws

(Study Step 1: Agency Legal Directives, Plan and Resources)

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who the agency must serve?	Does this law specify a deliverable the agency must or may provide?	Comments
157	100.19 (AD): Disasters Expenditure Status Report), 2017-18 Appropriations Act, Part 1B	State	Proviso	Requires SCEMD to prepare a quarterly report on the status of the expenditure of the funds appropriated in the current fiscal year or in a previous fiscal year for FEMA Match for the 2015 Flooding, for Hurricane Matthew, and for the Pinnacle Mountain Fire	Yes	Yes	
158	Article I. The Legislative Branch. Section 8. Clause 15. Calling forth Militia	Federal	Statute	The Congress shall have Power "To ...provide for calling forth the Militia to execute the Laws of the Union, suppress Insurrections and repel Invasions"	No	No	
159	Article I. The Legislative Branch. Section 8. Powers of Congress. Clause 1.	Federal	Statute	Congress holds power to lay and collect taxes ... and provide for the common Defense	No	No	
160	Article I. The Legislative Branch. Section 8. Powers of Congress. Clause 12-13.	Federal	Statute	Congress may tax and appropriate funds, including "To raise and support Armies, but no Appropriation of Money to that Use shall be for a longer Term than two Years." (Congress appropriates annually to DoD for Operations and Maintenance expenditures)	No	No	
161	Article I. The Legislative Branch. Section 8. Powers of Congress. Clause 16.	Federal	Statute	The Congress shall have Power "To provide for organizing, arming, and disciplining, the Militia, and for governing such Part of them as may be employed in the Service of the United States, reserving to the States respectively, the Appointment of the Officers, and the Authority of training the Militia according to the discipline prescribed by Congress"	No	No	
162	Article II. The Executive Branch. Section 2. Civilian Power Over Military, Cabinet, Pardon Power, Appointments	Federal	Statute	The President shall be commander in chief of the Army and Navy of the United States, and of the militia of the several states, when called into the actual service of the United States	No	No	
163	Title 10, US Code, Subtitle E - Reserve Components	Federal	Statute	Outlines the role of Reserve Component of the armed forces. It provides the legal basis for the roles, missions and organization of the Reserve Component.	No	No	
164	Title 32, US Code, National Guard	Federal	Statute	Outlines the role of the United States National Guard.	No	No	
165	Title 37, US Code - Pay and Allowances of the Uniformed Services	Federal	Statute	Outlines the role of Pay and Allowances of the Uniformed Services.	No	No	
166	Title 50, US Code - War and National Defense, Chapter 50 - Servicemembers Civil Relief Act	Federal	Statute	Protects to protect the rights of Service Members while they were serving for the duration of a military conflict involving the United States.	No	No	
167	Department of Defense - Regulations and other Guidance	Federal	Regulation	Regulations and guidance pertaining to all organizations of the Department of Defense	N/A	N/A	Many of these documents are available at www.dtic.mil
168	Department of the Army - Regulations and other Guidance	Federal	Regulation	Regulations and guidance pertaining to all organizations of the Department of the Army	N/A	N/A	Many of these documents are available at http://www.apd.army.mil/
169	Department of the Air Force - Regulations and other Guidance	Federal	Regulation	Regulations and guidance pertaining to all organizations of the Department of the Air Force	N/A	N/A	Many of these documents are available at www.e-publishing.af.mil/
170	National Guard Bureau - Regulations and other Guidance	Federal	Regulation	Regulations and guidance pertaining to all organizations of the National Guards of the United States	N/A	N/A	Many of these documents are available at http://www.ngbpd.ngb.army.mil/publications.htm

Laws

(Study Step 1: Agency Legal Directives, Plan and Resources)

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who the agency must serve?	Does this law specify a deliverable the agency must or may provide?	Comments
171	National Defense Authorization Act(s) of XXXX (Fiscal Year designated)	Federal		Federal Fiscal Year budgetary authorizations as pertains to the Department of Defense and its subordinate organizations	N/A	N/A	Certain provisions in the NDAA are carried over from year to year, but are not made a part of permanent law (much like our State Budget Provisos); certain provisions in the NDAA become part of the permanent law and are codified. The NDAAs may be found at https://www.congress.gov/ or at www.thomas.gov

Deliverables
(Study Step 1: Agency Legal Directives, Plan and Resources)

Agency Responding	Office of The Adjutant General
Date of Submission	29-Sep-17

Item #	Deliverable (i.e. service or product)	Applicable Laws	Does the law(s)... A) Specifically REQUIRE the agency provide it (must or shall)?	Deliverable Component	Does the agency evaluate customer satisfaction?	Is the agency permitted by statute, regulation, or	Does the agency know the...			Responsible Organizational Unit
							cost per unit?	annual # of potential customers?	annual # of customers served?	
1	Support to law enforcement in drug enforcement matters	1-3-480	Allow	Military personnel and equipment.	No	No	No	No	Yes	<ul style="list-style-type: none"> • SC Army National Guard • SC Air National Guard
2	Support to National Guards from another states in counter-drug activities	1-3-490	Allow	Military personnel and equipment.	No	No	No	No	Yes	<ul style="list-style-type: none"> • SC Army National Guard • SC Air National Guard
3	S.C. Medal of Valor and recipient roll	2-67-20	Require	The Medal of Valor to be presented and maintenance of the list of names to whom it was presented	No	No	No	No	Yes	The Office of the Adjutant General
4	Maintenance of peace and order	16-7-30	Require	Authority to serve as peace officers	No	No	No	No	No	<ul style="list-style-type: none"> • SC Army National Guard • SC Air National Guard
5	Serve on the First Responders Advisory Committee	23-1-230	Not Address	Time and expertise on First Responder matters	No	No	No	No	No	<ul style="list-style-type: none"> • The Adjutant General • SC Emergency Management Division
6	Serve on the Firefighter Mobilization Oversight Committee	23-49-20	Not Address	Time and expertise on Firefighter Mobilization issues	No	No	No	No	No	The Adjutant General
7	EMD Director serves as vice chair of Firefighter Mobilization Oversight Committee	23-49-30	Not Address	Time and expertise on Firefighter Mobilization issues	No	No	No	No	No	SC Emergency Management Division
8	Duties of Firefighter Mobilization Oversight Committee and related duties of EMD Director	23-49-60	Not Address	Knowledge of duties of Firefighter Mobilization Committee	No	No	No	No	No	SC Emergency Management Division
9	Assist with transportation of equipment and personnel to support Firefighter Mobilization Plan	23-49-100	Require	Knowledge and capability to transport personnel and equipment.	No	No	No	No	Yes	<ul style="list-style-type: none"> • SC Army National Guard • SC Air National Guard
10	State flag to family of deceased Guardsman	25-1-110	Require	State flag	No	No	Yes	No	Yes	<ul style="list-style-type: none"> • SC Army National Guard • SC Air National Guard • SC State Guard
11	Assistance to NGASC and SCNG Foundation	25-1-350	Require	Knowledge of the needs of the NGASC and SCNG Foundations	No	No	No	No	Yes	The Office of the Adjutant General
12	Certification system for reentry into or remaining in a curfew area	25-1-445	Require	Re-entry certification system	No	No	No	No	Yes	SC Emergency Management Division
13	Commission of Citadel's Board of Visitors, administrative staff and faculty as members of the unorganized militia	25-1-520	Allow	Commissions in the unorganized militia	No	No	No	No	No	The Adjutant General
14	Audits and annual settlements for Federal and State property; conduct investigations for loss	25-1-1330	Require	Knowledge of property lists and requirements for determining negligence for loss	No	No	No	No	No	The Office of the Adjutant General
15	Reports of training to use state militia appropriations	25-1-1350	Require	Reports of training	No	No	No	No	No	<ul style="list-style-type: none"> • SC Army National Guard • SC Air National Guard • SC State Guard
16	Deposit of rental income into state accounts for operations and maintenance of the military department. Promulgation of regulations governing rentals and audit rental accounts/funds.	25-1-1370	Require	Deposit of funds. Use of funds to assist in operations and maintenance. Knowledge of rental requirements and auditing procedure	No	No	No	No	Yes	The Office of the Adjutant General
17	State provision of transportation for officers, and transportation and food for enlisted Soldiers on State Active Duty	25-1-1380	Require	Transportation equipment and food.	No	No	Yes	Yes	Yes	• SC Army National Guard
18	A Caisson unit which may be used for funerals of dignitaries and military-oriented activities/events	25-1-1440	Require	Caisson, horses, State Guard personnel for funeral detachment	No	No	No	No	Yes	• SC Air National Guard
19	Agency properties are properly acquired, leased, sold, maintained and/or transferred	25-1-1610 thru - 1660	Require	Agency property and facilities	No	No	No	No	No	The Office of the Adjutant General
20	The securing of personal effects of a National Guard member who dies.	25-1-2240	Require	Procedures for securing and documenting personal effects	No	No	No	No	No	<ul style="list-style-type: none"> • SC Army National Guard • SC Air National Guard
21	State Guard members "invested with all the authority of, sheriffs and deputy sheriffs in enforcing the laws of this State	25-3-130	Not Address	State Guard personnel capable of enforcing State law	No	No	No	No	No	SC State Guard
22	Reports to the Governor of treasonous activity	25-7-90	Require	Knowledge of treasonous activity	No	No	No	No	No	<ul style="list-style-type: none"> • SC Army National Guard • SC Air National Guard

Deliverables
(Study Step 1: Agency Legal Directives, Plan and Resources)

Item #	Deliverable (i.e. service or product)	Applicable Laws	Does the law(s)... A) Specifically REQUIRE the agency provide it (must or shall)?	Deliverable Component	Does the agency evaluate customer satisfaction?	Is the agency permitted by statute, regulation, or	Does the agency know the...			Responsible Organizational Unit
							cost per unit?	annual # of potential customers?	annual # of customers served?	
23	National Guard forces to support Emergency Management Assistance Compact	25-9-410 thru -420	Require	National Guard personnel capable of meeting EMAC needs	No	No	No	No	No	<ul style="list-style-type: none"> • SC Army National Guard • SC Air National Guard
24	The S.C. Prisoner of War Medal	25-11-510 thru -570	Require	Creation and design of the medal; establishment of eligibility criteria	No	No	No	No	Yes	The Adjutant General
25	SC Military Museum	25-17	Not Address	Building, grounds, and artifacts to create a military museum and personnel to manage it	No	No	No	Yes	Yes	SC Military Museum
26	SCEMD representative to serve on Dept. of Insurance Advisory Committee	38-75-470	Not Address	Individual familiar with insurance and building code issues	No	No	No	No	No	SC Emergency Management Division
27	In relation to Workes Compensation, the average weekly wage computations for NG and SG are based on earnings from civilian employment if civilian earnings are higher; Benefits determined by reference to Guard member's civilian employment unless member has no civilian employment.	42-7-40; 42-7-65; 42-7-67	Not Address	Workers Compensation for State Active Duty	No	No	No	No	No	The Office of the Adjutant General
28	Estimated premium to cover actual workers' compensation benefits to Guard members	42-7-75	Require	Payment by Agency to the State Accident Fund - W/C premiums	No	No	No	No	No	The Office of the Adjutant General
29	Report to Workers' Compensation Commission (i.e., federal government has denied benefits to injured Guard member)	42-19-10	Require	Knowledge of benefits denial and that benefits are due under state statute	No	No	No	No	No	The Office of the Adjutant General
30	Assistance to the State Public Safety Authority in enforcing orders	44-1-100	Not Address	Qualified personnel	No	No	No	No	No	<ul style="list-style-type: none"> • SC Army National Guard • SC Air National Guard • SC State Guard
31	SCEMD representative as a member of the Emergency Medical Services Advisory Council	44-61-30	Not Address	Individual qualified to serve on the advisory council	No	No	No	No	No	SC Emergency Management Division
32	Department of Agriculture coordinates with Adjutant General's office and specified institutions of higher learning to recruit and train veterans and support the program	46-3-280	Require	Knowledge of agricultural programs and of veterans eligible for participations	No	No	No	No	No	The Office of the Adjutant General
33	Office of Ocean and Coastal Resource Management (DHEC) consults with SCEMD to establish beach/dune rebuilding system	48-40-60	Not Address	Knowledge of beach/dune rebuilding system requirements	No	No	No	No	No	SC Emergency Management Division
34	Serve on the Drought Response Committee	49-23-60	Not Address	Knowledge of drought issues and mitigation efforts	No	No	No	No	No	SC Emergency Management Division
35	Recommend appointee to Board of Patriot's Point Development Authority	51-13-720	Allow	Candidate for appointment to board of development authority	No	No	No	No	No	The Adjutant General
36	State Board of Education coordination the Office of the Adjutant General to govern and control U.S. Junior ROTC high school training	59-29-110	Require	Information related to U.S. Junior ROTC training	No	No	No	No	No	The Office of the Adjutant General
37	Commission on Higher Education consultation with the Adjutant General annually to assess "areas of critical need" criteria	59-111-75	Not Address	Knowledge of areas of critical needs to assist Commission on determining which loans qualify for repayment	No	No	No	No	No	The Adjutant General
38	Serve as an ex officio member of The Citadel Board of Visitors	59-121-10	Allow	Attendance to Board of Visitors meetings	No	No	No	No	No	The Adjutant General
39	Meet Local Emergency Management standards	58-1 (Local Emergency Management Standards)	Not Address	Knowledge of Local Emergency Management Standards	No	No	No	No	No	SC Emergency Management Division
40	Meet State Emergency Management standards	58-101 (State Emergency Management Standards)	Not Address	Knowledge of State Emergency Management Standards	No	No	No	No	No	SC Emergency Management Division
41	Membership on the Drought Response Committee	121-11.5 (Drought Response Committee)	Not Address	Knowledge of drought issues and mitigation efforts	No	No	No	No	No	SC Emergency Management Division

Deliverables

(Study Step 1: Agency Legal Directives, Plan and Resources)

Item #	Deliverable (i.e. service or product)	Applicable Laws	Does the law(s)... A) Specifically REQUIRE the agency provide it (must or shall)?	Deliverable Component	Does the agency evaluate customer satisfaction?	Is the agency permitted by statute, regulation, or	Does the agency know the...			Responsible Organizational Unit
							cost per unit?	annual # of potential customers?	annual # of customers served?	
42	Communication of Governor's emergency declaration to county agencies	19-712.01.k (Other Leave Programs / Hazardous Weather and Emergency Leave)	Not Address	Copy of Governor's Declaration, functional communications network	No	No	No	No	No	SC Emergency Management Division
43	Sub-lease of Parking spaces by a 501(c)(4)	100.4 (ADJ: Parking Lot Revenues), 2017-18 Appropriations Act, Part 1B	Not Address	Parking lot spaces	No	No	Yes	Yes	Yes	The Office of the Adjutant General
44	Meals to state EMD employees serving at the State emergency operations center and unable to leave their stations	100.6 (ADJ: Meals in Emergency Operations Centers), 2017-18 Appropriations Act, Part 1B	Require	Funding for the meals	No	No	No	No	Yes	SC Emergency Management Division
45	Lease of parking spaces at the Columbia Armory during events at Williams-Brice stadium	100.12 (ADJ: Parking Lot Revenues- Columbia Armory, Buildings and Grounds), 2017-18 Appropriations Act, Part 1B	Require	Control of the parking spaces	No	Yes	Yes	Yes	Yes	The Office of the Adjutant General
46	Financial support to NGASC and the SCNG Foundation in promoting health and welfare of SCNG personnel	100.17 (ADJ: National Guard Association and Foundation Support), 2017-18 Appropriations Act, Part 1B	Allow	Agency budget	No	No	No	No	Yes	The Office of the Adjutant General
47	Quarterly report on status of expenditure of funds appropriated for FEMA match for specific emergency events	100.19 (ADJ: Disasters Expenditure Status Report), 2017-18 Appropriations Act, Part 1B	Require	Consolidated report on status of emergency funding	No	No	No	No	No	SC Emergency Management Division

Potential Harm
(Study Step 1: Agency Legal Directives, Plan and Resources)

Agency Responding	Office of The Adjutant General
Date of Submission	29-Sep-17

Item #	Deliverable (i.e. service or product)	Does the law(s)... A) Specifically REQUIRE the agency provide it (must or shall)? B) Specifically ALLOW the agency to provide it (may)? C) Not specifically address it?	Deliverable Component (if needed) (If deliverable is too broad to complete the remaining columns, list each product/service associated with the deliverable, and complete the remaining columns)	Greatest potential harm to the public if deliverable is not provided	Recommendations to the General Assembly, other than \$, for how the General Assembly can help avoid the greatest potential harm	Other state agencies whose mission the deliverable may fit within
1	Support to law enforcement in drug enforcement matters	Allow	Military personnel and equipment.	Increase in illegal drug activity	Continue support of counter-drug operations	SLED; Department of Public Safety; Department of Natural Resources; Parks, Recreation and Tourism
2	Support to National Guards from another states in counter-drug activities	Allow	Military personnel and equipment.	Increase in illegal drug activity	Continue support of counter-drug operations	SLED; Department of Public Safety; Department of Natural Resources
3	S.C. Medal of Valor and recipient roll	Require	The Medal of Valor to be presented and maintenance of the list of names to whom it was presented	The family of a deserving recipient not receiving their due honors	1. Maintain current status 2. Transfer responsibility to the Division of Veterans' Affairs	Department of Administration (Division of Veterans' Affairs)
4	Maintenance of peace and order	Require	Authority to serve as peace officers	Increased illegal activity	Continue support of the professional law enforcement agencies	SLED; Department of Public Safety; Probation, Parole and Pardon; Department of Natural Resources; Parks, Recreation and Tourism
5	Serve on the First Responders Advisory Committee	Not Address	Time and expertise on First Responder matters	Loss of expertise and information by the committee	1. Maintain current requirement 2. Transfer requirement to a different agency	Department of Labor, Licensing and Regulation; DHEC
6	Serve on the Firefighter Mobilization Oversight Committee	Not Address	Time and expertise on Firefighter Mobilization issues	Loss of expertise and information by the committee	1. Maintain current requirement 2. Transfer requirement to a different agency	Department of Labor, Licensing and Regulation; Department of Natural Resources
7	EMD Director serves as vice chair of Firefighter Mobilization Oversight Committee	Not Address	Time and expertise on Firefighter Mobilization issues	Lack of a committee vice chair	1. Maintain current requirement 2. Designate a different agency the responsibility of providing the vice chair	Department of Labor, Licensing and Regulation; Department of Natural Resources
8	Duties of Firefighter Mobilization Oversight Committee and related duties of EMD Director	Not Address	Knowledge of duties of Firefighter Mobilization Committee	Lack of clearly defined committee duties.	1. Maintain current requirement 2. Designate a different agency the responsibility of providing the vice chair	Department of Labor, Licensing and Regulation; Department of Natural Resources
9	Assist with transportation of equipment and personnel to support Firefighter Mobilization Plan	Require	Knowledge and capability to transport personnel and equipment.	Increased danger of loss of life and property to fire.	Maintain current requirement	Department of Labor, Licensing and Regulation; Department of Natural Resources, Department of Transportation
10	State flag to family of deceased Guardsman	Require	State flag	The family of a deserving Guardsman not receiving the authorized honors	Maintain current requirement	Department of Administration (Division of Veterans' Affairs)
11	Assistance to NGASC and SCNG Foundation	Require	Knowledge of the needs of the NGASC and SCNG Foundations	Reduction in support the Foundations provide to members and families of the National Guard	Maintain current requirement	Department of Administration (Division of Veterans' Affairs)
12	Certification system for reentry into or remaining in a curfew area	Require	Re-entry certification system	Individual county reentry systems which are not coordinated or synchronized	1. Maintain current requirement 2. Shift responsibility to Department of Commerce with requirement for coordination with SCEMD during execution	Department of Commerce; Department of Labor, Licensing and Regulation;
13	Commission of Citadel's Board of Visitors, administrative staff and faculty as members of the unorganized militia	Allow	Commissions in the unorganized militia	Loss of expertise and information by the Board of Visitors	1. Maintain current requirement. 2. Shift commissioning authority for the unorganized militia at The Citadel to the Citadel's President. 3. Shift commissioning authority for the unorganized militia at The Citadel to the Superintendent of Education	Department of Education
14	Audits and annual settlements for Federal and State property; conduct investigations for loss	Require	Knowledge of property lists and requirements for determining negligence for loss	Loss of accountability of property and funds	Maintain current requirement	Office of the Comptroller General, SFAA, Department of Administration
15	Reports of training to use state militia appropriations	Require	Reports of training	Loss of funds to support training	Maintain current requirement	Office of the Comptroller General, SFAA

Potential Harm
(Study Step 1: Agency Legal Directives, Plan and Resources)

Item #	Deliverable (i.e. service or product)	Does the law(s)... A) Specifically REQUIRE the agency provide it (must or shall)? B) Specifically ALLOW the agency to provide it (may)? C) Not specifically address it?	Deliverable Component (if needed) (If deliverable is too broad to complete the remaining columns, list each product/service associated with the deliverable, and complete the remaining columns)	Greatest potential harm to the public if deliverable is not provided	Recommendations to the General Assembly, other than \$, for how the General Assembly can help avoid the greatest potential harm	Other state agencies whose mission the deliverable may fit within
16	Deposit of rental income into state accounts for operations and maintenance of the military department. Promulgation of regulations governing rentals and audit rental accounts/funds.	Require	Deposit of funds. Use of funds to assist in operations and maintenance. Knowledge of rental requirements and auditing procedure	<ul style="list-style-type: none"> Reduction in maintenance level of Readiness Centers and Agency facilities. Loss of accountability of funds 	Maintain current requirement	Office of the Comptroller General, SFAA
17	State provision of transportation for officers, and transportation and food for enlisted Soldiers on State Active Duty	Require	Transportation equipment and food.	Disruption or degradation in emergency operation due to personnel having to obtain meals their own meals	Maintain current requirement	None
18	A Caisson unit which may be used for funerals of dignitaries and military-oriented activities/events	Require	Caisson, horses, State Guard personnel for funeral detachment	Deserving veterans and other personnel will not receive the funeral honors they are due	Maintain current requirement	Department of Administration (Division of Veterans' Affairs)
19	Agency properties are properly acquired, leased, sold, maintained and/or transferred	Require	Agency property and facilities	Inadequately maintained facilities will have a negative affect on unit readiness, morale, and retention	Maintain current requirement	Department of Administration
20	The securing of personal effects of a National Guard member who dies.	Require	Procedures for securing and documenting personal effects	Loss of accountability of Agency property and waste of taxpayer funds	Maintain current requirement	None
21	State Guard members "invested with all the authority of, sheriffs and deputy sheriffs in enforcing the laws of this State	Not Address	State Guard personnel capable of enforcing State law	Increased illegal activity	<ol style="list-style-type: none"> Maintain current requirement Shift the law enforcement responsibility to one of the professional law enforcement agencies 	SLED; Department of Public Safety; Probation, Parole and Pardon; Department of Natural Resources; Parks, Recreation and Tourism
22	Reports to the Governor of treasonous activity	Require	Knowledge of treasonous activity	Increased illegal activity/danger to local communities	Maintain current requirement	SLED; Department of Public Safety; Probation, Parole and Pardon; Department of Natural Resources; Parks, Recreation and Tourism
23	National Guard forces to support Emergency Management Assistance Compact	Require	National Guard personnel capable of meeting EMAC needs	The State will not have the resources available to effectively responds to disasters and emergencies	Maintain current requirement	None
24	The S.C. Prisoner of War Medal	Require	Creation and design of the medal; establishment of eligibility criteria	The family of a deserving recipient not receiving their due honors	<ol style="list-style-type: none"> Maintain current requirement Shift responsibility to other Division of Veterans' Affairs 	Department of Administration (Division of Veterans' Affairs)
25	SC Military Museum	Not Address	Building, grounds, and artifacts to create a military museum and personnel to manage it	The State and local communities will lose access to an educational resource focused on a significant part of SC's history	Maintain current requirement	State Museum
26	SCEMD representative to serve on Dept. of Insurance Advisory Committee	Not Address	Individual familiar with insurance and building code issues	Loss of expertise and information by the committee	Maintain current requirement	Department of Insurance; SFAA (Office of the State Engineer)
27	In relation to Workes Compensation, the average weekly wage computations for NG and SG are based on earnings from civilian employment if civilian earnings are higher; Benefits determined by reference to Guard member's civilian employment unless member has no civilian employment.	Not Address	Workers Compensation for State Active Duty	Service members on injured on State Active Duty does not receive the correct Workers' Compensation	Maintain current requirement	Office of the Comptroller General, Department of Administration
28	Estimated premium to cover actual workers' compensation benefits to Guard members	Require	Payment by Agency to the State Accident Fund - W/C premiums	The State Accident Fund is incorrectly paid	Maintain current requirement	Office of the Comptroller General; SFAA; South Carolina Workers' Compensation Commission
29	Report to Workers' Compensation Commission (i.e., federal government has denied benefits to injured Guard member)	Require	Knowledge of benefits denial and that benefits are due under state statute	Injured Guard members are not receiving the correct/any Workers' Compensation	Maintain current requirement	None

Potential Harm
(Study Step 1: Agency Legal Directives, Plan and Resources)

Item #	Deliverable (i.e. service or product)	Does the law(s)... A) Specifically REQUIRE the agency provide it (must or shall)? B) Specifically ALLOW the agency to provide it (may)? C) Not specifically address it?	Deliverable Component (if needed) (If deliverable is too broad to complete the remaining columns, list each product/service associated with the deliverable, and complete the remaining columns)	Greatest potential harm to the public if deliverable is not provided	Recommendations to the General Assembly, other than \$, for how the General Assembly can help avoid the greatest potential harm	Other state agencies whose mission the deliverable may fit within
30	Assistance to the State Public Safety Authority in enforcing orders	Not Address	Qualified personnel	Increase threat to the health and safety of the State and local communities	1. Maintain current requirement 2. Shift the law enforcement responsibility to one of the professional law enforcement agencies	SLED; Department of Public Safety; Probation, Parole and Pardon; Department of Natural Resources; Parks, Recreation and Tourism
31	SCEMD representative as a member of the Emergency Medical Services Advisory Council	Not Address	Individual qualified to serve on the advisory council	Loss of expertise and information by the committee	Maintain current requirement	None
32	Department of Agriculture coordinates with Adjutant General's office and specified institutions of higher learning to recruit and train veterans and support the program	Require	Knowledge of agricultural programs and of veterans eligible for participations	Loss of ability to influence and/or obtain training for the Agency's veterans	Maintain current requirement	Department of Agriculture, Department of Education; Department of Administration (Division of Veterans' Affairs)
33	Office of Ocean and Coastal Resource Management (DHEC) consults with SCEMD to establish beach/dune rebuilding system	Not Address	Knowledge of beach/dune rebuilding system requirements	Loss of expertise and information by the DHEC	Maintain current requirement	DHEC, Department of Natural Resources
34	Serve on the Drought Response Committee	Not Address	Knowledge of drought issues and mitigation efforts	Loss of expertise and information by the committee	Loss of ability to influence and/or obtain training for the Agency's veterans	Department of Natural Resources
35	Recommend appointee to Board of Patriot's Point Development Authority	Allow	Candidate for appointment to board of development authority	Loss of input by the Agency	Maintain current requirement	Department of Administration
36	State Board of Education coordination the Office of the Adjutant General to govern and control U.S. Junior ROTC high school training	Require	Information related to U.S. Junior ROTC training	Loss of expertise and information by the Board of Education	Maintain current requirement	Department of Education
37	Commission on Higher Education consultation with the Adjutant General annually to assess "areas of critical need" criteria	Not Address	Knowledge of areas of critical needs to assist Commission on determining which loans qualify for repayment	Loss of ability to influence and/or obtain loan repayments for qualified members of the Agency	Maintain current requirement	Department of Education
38	Serve as an ex officio member of The Citadel Board of Visitors	Allow	Attendance to Board of Visitors meetings	Loss of expertise and information by the Board of Visitors	Maintain current requirement	Department of Education
39	Meet Local Emergency Management standards	Not Address	Knowledge of Local Emergency Management Standards	Inconsistent or inadequate emergency management systems by the counties and municipalities	Maintain current requirement	None
40	Meet State Emergency Management standards	Not Address	Knowledge of State Emergency Management Standards	Inconsistent or inadequate State-level emergency management practices	Maintain current requirement	None
41	Membership on the Drought Response Committee	Not Address	Knowledge of drought issues and mitigation efforts	Loss of expertise and information by the committee	Maintain current requirement	Department of Natural Resources
42	Communication of Governor's emergency declaration to county agencies	Not Address	Copy of Governor's Declaration, functional communications network	Counties and local governments are not award of current threats or dangers to their residents and visitors	1. Maintain current requirement 2. Shift responsibility to the Department of Administration	Department of Administration
43	Sub-lease of Parking spaces by a 501(c)(4)	Not Address	Parking lot spaces	Lack to revenue to support Family Programs	Maintain current requirement	Department of Administration
44	Meals to state EMD employees serving at the State emergency operations center and unable to leave their stations	Require	Funding for the meals	Disruption or degradation in emergency operation due to personnel having to leave the State EOC to obtain meals	Maintain current requirement	None
45	Lease of parking spaces at the Columbia Armory during events at Williams-Brice stadium	Require	Control of the parking spaces	Lack to revenue to support Family Programs	Maintain current requirement	Department of Administration
46	Financial support to NGASC and the SCNG Foundation in promoting health and welfare of SCNG personnel	Allow	Agency budget	Reduction in support the Foundations provide to members and families of the National Guard	Maintain current requirement	Department of Education; Department of Social Services
47	Quarterly report on status of expenditure of funds appropriated for FEMA match for specific emergency events	Require	Consolidated report on status of emergency funding	Lack of situational awareness by the Legislature on the on-going status/expenditure of funds related to emergency events	Maintain current requirement	Office of the Comptroller General, SFAA

Organizational Units
(Study Step 1: Agency Legal Directives, Plan and Resources)

Agency Responding	Office of The Adjutant General
Date of Submission	29-Sep-17

Did the agency have an exit interview and/or survey, evaluation, etc. when employees left the agency in 2014-15; 2015-16; or 2016-17? (Y/N)	2014-15: Y 2015-16: Y 2016-17: Y
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Type of Organization	Organizational Unit	Role of Organizational Unit	Turnover Rate in the organizational unit in 2014-15; 2015-16; and 2016-17	Did the agency evaluate and track employee satisfaction in the organizational unit in 2014-15; 2015-16; and 2016-17?	Did the agency allow for anonymous feedback from employees in the organizational unit in 2014-15; 2015-16; and 2016-17?	Did any of the jobs in the organizational unit require a certification (e.g., teaching, medical, accounting, etc.) in 2014-15; 2015-16; and 2016-17?	If yes, for any years in the previous column, did the agency pay for, or provide in-house, classes/instruction/etc. needed to maintain all, some, or none of the required certifications?	Other Information
State Funded and State Controlled	South Carolina Emergency Management Division	The South Carolina Emergency Management Division (SCEMD) is the State-funded coordinating agency responsible for the statewide emergency management program. SCEMD's mission is to lead the State emergency management program by supporting local authorities to minimize the loss of life and property from all-hazard events. SCEMD is the lead State coordinating agency during natural disasters and State emergencies. SCEMD also serves as the pass-through organization for Federal funding to support several disaster recovery and mitigation programs.	2014-15: 20% 2015-16: 20% 2016-17: 15%	2014-15: N 2015-16: N 2016-17: Y	2014-15: N 2015-16: N 2016-17: N	2014-15: Y 2015-16: Y 2016-17: Y	2014-15: All 2015-16: All 2016-17: All	<ul style="list-style-type: none"> Decision maker : State Law : State, except for Federal regulations governing disaster recovery and mitigation funding utilization Funding : Annual Operating Budget is funded by several sources: <ul style="list-style-type: none"> o 27% State funded o 52% Federal funded (Emergency Preparedness Program Grants) o 21% from private sector (Fixed Nuclear Facilities) History : Originally under the Office of the Governor. After Hurricane Hugo, the Governor moved it under The Office of The Adjutant General. Various states have their emergency management agency under the oversight of a variety of agencies (e.g., Office of The Adjutant General, Department of Public Safety, Office of State Government).
State Funded and State Controlled	South Carolina State Guard	The SC State Guard (SCSG) is the State's authorized and funded volunteer militia, and assumes a support role in the event the SCNG is mobilized. The over 900 volunteer members of the SCSG consists of both retired and former military personnel as well as non-prior military service personnel, select professionals with specialized skills, and community leaders. The SCSG is organized to augment the State's emergency response capabilities.	2014-15: 42% 2015-16: 30% 2016-17: 24%	2014-15: N 2015-16: N 2016-17: N	2014-15: N 2015-16: N 2016-17: N	2014-15: Y 2015-16: Y 2016-17: Y	2014-15: None 2015-16: All 2016-17: All	<ul style="list-style-type: none"> Decision maker : State Law : 100% State Funding : 100% State
State Funded and State Controlled	South Carolina Youth/Job Challenge Academy	The SC Youth Challenge Academy program is a part of a nationwide, National Guard Bureau-funded program to provide a wealth of educational enrichment offered by the staff and facilities with the commitment to serving SC's at-risk youth. The Academy conducts two, five-month long classes per year designed to help youth acquire the basic skills and education necessary to succeed in life. Youth have the opportunity to work toward earning their GED. Select graduates of Youth Challenge Academy have the opportunity for additional training in the POST Challenge Academy.	2014-15: 37% 2015-16: 56% 2016-17: 25%	2014-15: N 2015-16: N 2016-17: N	2014-15: Y 2015-16: Y 2016-17: Y	2014-15: Y 2015-16: Y 2016-17: Y	2014-15: All 2015-16: All 2016-17: All	<ul style="list-style-type: none"> Decision maker : Office of the Adjutant General determines if program is offered in SC. If State elects to have program, State assist in funding. Certain aspects of program are required by Federal and some are optional. Federal does oversight and ensures compliance with program requirements. Law : 100% Federal Funding : 75% Federal / 25% State Note : Works in partnership with local school district to ensure compliance with State Department of Education requirements.
State Funded and State Controlled	STARBASE Swampfox	STARBASE Swamp Fox is a part of a national Department of Defense-funded educational program focused on elementary students, primarily fifth graders. The goal is to motivate them to explore Science, Technology, Engineering and Math (STEM) as they continue their education. The program engages students through the inquiry-based curriculum with its "hands-on, mind-on" experiential activities, and works with school districts to support their standards of learning objectives.	2014-15: 0% 2015-16: 0% 2016-17: 13%	2014-15: Y 2015-16: Y 2016-17: Y	2014-15: N 2015-16: N 2016-17: N	2014-15: N 2015-16: N 2016-17: N	N/A (see prior cell)	<ul style="list-style-type: none"> Decision maker : Office of the Adjutant General determines if program is offered in SC. Law : 100% Federal Funding : 100% Federal Note : Works in partnership with local school districts to support curriculum requirements of State Department of Education.
State Funded and State Controlled	SC Military Museum	The SC Military Museum is the only military museum in the State chartered by State law and is the only museum in the State that covers SC's complete military history from 1670, when the colony of Carolina was founded, to present day operations in Kosovo, Iraq, Afghanistan and Kuwait. The Museum contains artifacts of SC's military history valued at over \$5 million. The Museum is federally recognized by the National Guard Bureau, and is the 2nd oldest and 4th largest National Guard museum in the country.	2014-15: 25% 2015-16: 40% 2016-17: 40%	2014-15: N 2015-16: N 2016-17: N	2014-15: N 2015-16: N 2016-17: N	2014-15: N 2015-16: N 2016-17: N	N/A (see prior cell)	<ul style="list-style-type: none"> Decision maker : State Law : 100% State Funding : 100% State

Organizational Units
(Study Step 1: Agency Legal Directives, Plan and Resources)

Type of Organization	Organizational Unit	Role of Organizational Unit	Turnover Rate in the organizational unit in 2014-15; 2015-16; and 2016-17?	Did the agency evaluate and track employee satisfaction in the organizational unit in 2014-15; 2015-16; and 2016-17?	Did the agency allow for anonymous feedback from employees in the organizational unit in 2014-15; 2015-16; and 2016-17?	Did any of the jobs in the organizational unit require a certification (e.g., teaching, medical, accounting, etc.) in 2014-15; 2015-16; and 2016-17?	If yes, for any years in the previous column, did the agency pay for, or provide in-house, classes/instruction/etc. needed to maintain all, some, or none of the required certifications?	Other Information
Non-State Funded and State Controlled	SC Joint Services Detachment	The SC Joint Services Detachment is a 100% volunteer, non-paid organization whose approximately 30 members are appointed by the Governor and the Adjutant General. The SC Joint Services Detachment provides support for the Youth Challenge Academy and the SC Military Museum, and assists in supporting National Guard Service Members in preparation for, during, and after they return from active duty deployments. Additionally, the Joint Services Detachment works to promote tax relief for members of the SC State Guard who also serve without pay.	Volunteer Organization - Data Not Tracked	Volunteer Organization - Data Not Tracked	Volunteer Organization - Data Not Tracked	Volunteer Organization - Data Not Tracked	N/A (see prior cell)	<ul style="list-style-type: none"> • Decision maker : State • Law : 100% State • Funding : None
Federally Funded with attributes similar to Third Party Contractor	SC Army National Guard	The mission of the SC Army National Guard (SCARNG) is to generate mission/combat ready units able to fulfill both the Federal and State missions; specifically its three main competences are homeland defense/emergency preparedness (Defense Support to Civil Authorities (DSCA)), quality Soldier and Family support systems, and innovative technological applications.	2014-15: 13.0% 2015-16: 13.6% 2016-17: 12.6%	2014-15: Y 2015-16: Y 2016-17: Y	2014-15: Y 2015-16: Y 2016-17: Y	2014-15: Y 2015-16: Y 2016-17: Y	2014-15: All 2015-16: All 2016-17: All	<p>Third Party Services provided by State to Unit</p> <ul style="list-style-type: none"> • Construction of new facilities (MILCON) not on Federal property <ul style="list-style-type: none"> o Decision maker: State o Law: State o Funding: 75% Federal / 25% State • Renovation/Repair of jointly owned Federal/State buildings not on Federal property <ul style="list-style-type: none"> o Decision maker: State o Law: State o Funding: 50% Federal / 50% State <p>Third Party Services provided by Unit to the State</p> <ul style="list-style-type: none"> • Units and/or personnel called to State Active Duty <ul style="list-style-type: none"> o Decision maker: Governor or The Adjutant General can call the SCNG to State Active Duty pursuant to State law o Law: State o Funding: 100% State <p>Operations other than those listed above</p> <ul style="list-style-type: none"> o Decision maker: Federal o Law: 100% Federal o Funding: 100% Federal <p>* Note - Majority of information related to the organizational readiness of these units require a "SECRET" clearance level</p>
Federally Funded with attributes similar to Third Party Contractor	SC Air National Guard	The mission of the SC Air National Guard (SCANG) is to employ conventional munitions in the Destruction/Suppression of Enemy Air Defenses (DEAD/SEAD), while providing 24/7 homeland defense alert fighter response. Additionally, the SCANG provides the Governor of South Carolina with defense assistance to the State's homeland security office, and disaster preparation and response support for Defense Support to Civil Authorities (DSCA) activities.	2014-15: 9% 2015-16: 10% 2016-17: 9%	2014-15: Y 2015-16: Y 2016-17: Y	2014-15: Y 2015-16: Y 2016-17: Y	2014-15: Y 2015-16: Y 2016-17: Y	2014-15: All 2015-16: All 2016-17: All	<p>Third Party Services provided by State to Unit</p> <ul style="list-style-type: none"> • None (Note: SCANG's facilities are located on a Federal installation (Joint National Guard Base McEntire) so their MILCON and repair costs are funded at 100% Federal) <p>Third Party Services provided by Unit to the State</p> <ul style="list-style-type: none"> • Units and/or personnel called to State Active Duty <ul style="list-style-type: none"> o Decision maker: Governor or The Adjutant General can call the SCNG to State Active Duty pursuant to State law o Law: State o Funding: 100% State <p>Operations other than those listed above</p> <ul style="list-style-type: none"> • Decision maker: Federal • Law: 100% Federal • Funding: 100% Federal <p>* Note - Majority of information related to the organizational readiness of these units require a "SECRET" clearance level</p>

Comprehensive Strategic Finances
(Study Step 1: Agency Legal Directives, Plan and Resources)

Agency Responding	Office of The Adjutant General
Date of Submission	29-Sep-17

Line #	2016-17 Comprehensive Strategic Spending	Total	General Appropriations Recurring State	State Appropriation One-time State	Enterprise Operations One-time Other	Armory Operations One-time Other	Emergency Operation Funds One-time Other	State Capital Projects One-time Other	Fixed Nuclear Facility (FNF) One-time Other	Federal Army/Air Appropriation Recurring Federal	Emergency Operations Recurring Federal	Youth/Post Challenge Recurring Federal	Federal Capital Projects Recurring Federal
1A	Revenue Source	N/A											
2A	Recurring or one-time?	N/A											
3A	State, Federal, or Other?	N/A											
	Additional Explanation:		Includes \$1M State appropriation to SC Department of Education for Youth Challenge	Appropriated monies for State emergencies (as needed)	Revenues and expenditures for Dining and Billeting operations	Armory/TAG property rental income and expenditures to support Armory Operations	Non-appropriated funds for State Match and 100% State funded emergency expenditures	Multi-year projects	Monies from energy producers to support the FNF program at SCEMD	Cooperative Agreements to support Army/Air National Guard (Federally reimbursed State monies)	Federal grants	Federal grants	National Guard Bureau (NGB) Federal grants for Capital Projects and Military Construction (requires State Match)

Line #	Revenue Generated Last Year	Total	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency
4A	Total revenue generated by June 30, 2016 (end of 2015-16)	\$ 158,436	\$ 158,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5A	Does this revenue remain with the agency or go to the General Fund?	N/A	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency

Line #	Funds in SCEIS where Revenue deposited	Total	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency
6A	Fund #	N/A	10010000 49730000	10010000 10140000 49730000	31640000	31740000	30350015 30350086 34640000 31650000	36008000 36038000 36340000 39078000	32150000	51780000 51790000	51800000 52360000 53990000 55110000 55110001 55110002	51780000 50550000	57878000 57878001 57878011
7A	Fund Description	N/A	- General Fund - Education Improvement	- General Fund - Civil Contingency - Education Improvement	- Enterprise Operations	- Unit Maintenance Fund	- Emergency Operations Funds - State Emergency Commodities - Restrictive - Increased Enforcement Collections - Emergency Management Assistance Compact (EMAC)	- Capital Projects (State Appropriated) - State Appropriated - Capital Reserve Funds Operations - Capital Projects (Other Funds)	- Fixed Nuclear Facilities	- Army Guard Contracts (Federal) - Air Guard Contracts (Federal)	- Disaster Preparedness (Federal) - Hazardous Materials Transportation Act - Radiological Emergency Response - Adjutant General Public Assistance - 2015 Severe Flood - 2016 Hurricane Matthew	- Army Guard Contracts (Federal) - Federal (Other)	- Capital Projects (Federally Funded) - Capital Projects (State Funded) - Capital Project - Federal Funds - Internal Funds - Repairs and Maintenance

Line #	Cash Balances at Start of Year	Total	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency
8A	Cash balance as of July 1, 2016 (start of FY 2016-17)	\$ 7,134,661	\$ -	\$ -	\$ 895,127	\$ 571,087	\$ 4,434,153	\$ 683,666	\$ 550,628	\$ -	\$ -	\$ -	\$ -

Line #	General Appropriations Act Programs	Total	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency
9A	State Funded Program #	N/A	0100.010000.000 0100.060000x000 0101.110000x00 0102.150000x000 0200.000000.000 1508.000000.000 2503.000000.000 4000.000000.000 4500.000000.000 5000.010000.000 9500.050000.000 2501.100000x000	0100.010000.000 0105.030000x000 9810.100000x000 4500.000000.000 9801.590000x000 9800.610000x000	3007.000000.000	0200.000000.000	0105.030000x000 4500.000000.000	9900.972200.000 9900.974100.000 9900.975100.000 9900.976500.000 9900.976900.000 9900.978700.000 9901.977300.000 9901.978800.000 9901.978900.000 9900.976600.000 9900.977000.000	4500.000000.000	2503.000000.000 4000.000000.000	4500.000000.000	2503.000000.000 0100.010000.000	9900.972200.000 9900.974100.000 9900.975100.000 9900.976500.000 9900.976900.000 9900.978700.000 9901.977300.000 9901.978800.000 9901.978900.000 9900.976600.000 9900.977000.000
10A	State Funded Program Description in the General Appropriations Act	N/A	- Administration - Burial Flags - Funeral Caisson - Civil Air Patrol - Armory Operations (50% Federal/50% State) - Buildings and Grounds - Armory Operations (75% Federal/25% State) - McEntire ANG Base - Emergency Preparedness - State Guard - State Employee Contributions (Fringes) - Youth Challenge Program	- Administration - State Active Duty - State Active Duty (Clothing or Uniforms) - Emergency Preparedness - 2014 Ice Storm - 2015 Severe Flooding	- Enterprise Operations	- Armory Operations (50% Federal/50% State)	- State Active Duty - Emergency Preparedness	- Charleston Readiness Center - Greenville Community Center - All Readiness Center Expenses - Str Armory Roof Repair - Columbia Army Drillhall Floor - Greenville Readiness Center - Armory Maintenance (Multiple) - Multi Armory Maintenance Repair Project (14-15) - Armory Maintenance (15-16) - SCE&G LS Maintenance Building - Greenville Readiness Center	- Emergency Preparedness	- Armory Operations (75% Federal/25% State) - McEntire ANG Base	- Emergency Preparedness	- Armory Operations (75% Federal/25% State) - Administration	- Charleston Readiness Center - Greenville Community Center - All Readiness Center Expenses - Str Armory Roof Repair - Columbia Army Drillhall Floor - Greenville Readiness Center - Armory Maintenance (Multiple) - Multi Armory Maintenance Repair Project (14-15) - Armory Maintenance (15-16) - SCE&G LS Maintenance Building - Greenville Readiness Center

Comprehensive Strategic Finances
(Study Step 1: Agency Legal Directives, Plan and Resources)

Amounts Appropriated and Authorized		Total																
11A	Amounts appropriated, and amounts authorized, to the agency for 2015-16 that were not spent AND the agency is authorized to spend in 2016-17	\$ 55,504	\$ 55,504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12A	2016-17 Appropriations & Authorizations to agency (start of year)	\$ 102,932	\$ 102,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13A	Total Appropriated and Authorized (i.e. allowed to spend) at start of 2016-17	\$ 158,436	\$ 158,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14A	2016-17 Appropriations & Authorizations to agency (during the year)	\$ 137,510,906	\$ 8,475,879	\$ 3,292,920	\$ 2,877,836	\$ 905,011	\$ 3,803,636	\$ 3,352,486	\$ 1,493,674	\$ 34,873,143	\$ 68,541,245	\$ 1,165,066	\$ 8,730,010					
15A	Total Appropriated and Authorized (i.e. allowed to spend) by end of 2016-17	\$ 137,669,342	\$ 8,634,315	\$ 3,292,920	\$ 2,877,836	\$ 905,011	\$ 3,803,636	\$ 3,352,486	\$ 1,493,674	\$ 34,873,143	\$ 68,541,245	\$ 1,165,066	\$ 8,730,010					
How Spending is Tracked		Total																
16A	Database(s) through which expenditures are tracked	N/A	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS
Spent toward Agency's 2016-17 Comprehensive Strategic Plan		Total																
17A	Funding Source	N/A	General Appropriations	State Appropriation	Enterprise Operations	Armory Operations	Emergency Operation Funds	State Capital Projects	Fixed Nuclear Facility (FNF)	Federal Army/Air Appropriation	Emergency Operations	Youth/Post Challenge	Federal Capital Projects					
18A	If funding source is multi-year grant, # of years, including this yr., remaining	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2 yrs.	N/A					
19A	External restrictions (from state/federal govt, grant issuer, etc.), if any, on how the agency can use the funds	N/A	As designated by State Budget	As designated by State Budget	Can only be used to support Billing and Dining operations	Can only be used for Armory support and maintenance	Can only be used for designated State emergencies	For State Capital projects as designated	Can only be used to support the FNF program	Restricted for use in support of and by language in the Cooperative Agreements	Restricted by language in the Federal Grants	Can only be used to support Youth Challenge Academy and Job Challenge operations	For State Capital projects as designated					
20A	State Funded Program Description in the General Appropriations Act	N/A	- Administration - Burial Flags - Funeral Caisson - Civil Air Patrol - Armory Operations (50% Federal/50% State) - Buildings and Grounds - Armory Operations (75% Federal/25% State) - McEntire ANG Base - Emergency Preparedness - State Guard - State Employee Contributions (Fringes) - Youth Challenge Program	- Administration - State Active Duty - State Active Duty (Clothing or Uniforms) - Emergency Preparedness - 2014 Ice Storm - 2015 Severe Flooding	- Enterprise Operations	- Armory Operations (50% Federal/50% State)	- State Active Duty - Emergency Preparedness	- Charleston Readiness Center - Greenville Community Center - All Readiness Center Expenses - Str Armory Roof Repair - Columbia Army Drillhall Floor - Greenville Readiness Center - Armory Maintenance (Multiple) - Multi Armory Maintenance Repair Project (14-15) - Armory Maintenance (15-16) - SCE&G LS Maintenance Building - Greenville Readiness Center	- Emergency Preparedness	- Armory Operations (75% Federal/25% State) - McEntire ANG Base	- Emergency Preparedness	- Armory Operations (75% Federal/25% State)	- Charleston Readiness Center - Greenville Community Center - All Readiness Center Expenses - Str Armory Roof Repair - Columbia Army Drillhall Floor - Greenville Readiness Center - Armory Maintenance (Multiple) - Multi Armory Maintenance Repair Project (14-15) - Armory Maintenance (15-16) - SCE&G LS Maintenance Building - Greenville Readiness Center					
21A	Total Appropriated and Authorized (i.e. allowed to spend) by the end of 2016-17	\$ 137,669,342	\$ 8,634,315	\$ 3,292,920	\$ 2,877,836	\$ 905,011	\$ 3,803,636	\$ 3,352,486	\$ 1,493,674	\$ 34,873,143	\$ 68,541,245	\$ 1,165,066	\$ 8,730,010					
	Prior to receiving these report guidelines, did the agency have a comprehensive strategic plan?	Yes																
	Goal 1 - Grow the South Carolina Army National Guard to 10,000 Soldiers with relevant force structure	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
	Strategy 1.1 - Modernize and Expand Infrastructure Capacity	\$ 25,632,413	\$ 3,017,402	\$ -	\$ -	\$ 308,446	\$ -	\$ 1,843,867	\$ -	\$ 9,538,288	\$ -	\$ -	\$ 8,730,010					
	Goal 2 - Set the conditions to gain a Brigade Combat Team	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
	Strategy 2.1 - Build Modular BCT Force Structure	\$ 8,456,012	\$ -	\$ -	\$ -	\$ 196,284	\$ -	\$ 1,173,370	\$ -	\$ 7,086,358	\$ -	\$ -	\$ -					
	Goal 3 - Ensure joint and relevant force structure at McEntire Joint National Guard Base	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
	Strategy 3.1 - Improve McEntire JNGB Infrastructure	\$ 4,389,971	\$ 1,284,802	\$ -	\$ -	\$ 28,041	\$ -	\$ 167,624	\$ -	\$ 2,909,504	\$ -	\$ -	\$ -					
	Goal 4 - Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
	Strategy 4.1 - Modernize and Integrate Response Capabilities into Interagency Processes, Practices, and Functions	\$ 6,693,849	\$ 570,747	\$ -	\$ -	\$ 28,041	\$ 20,000	\$ 167,624	\$ 497,891	\$ 644,214	\$ 4,765,332	\$ -	\$ -					
	Strategy 4.2 - Improve Response Planning and Validation	\$ 2,097,891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 497,891	\$ -	\$ 1,600,000	\$ -	\$ -					
	Goal 5 - Provide for the safety, health, and wellbeing of the citizens, residents, and visitors of the State of South Carolina	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
	Strategy 5.1 - Provide Force Protection at National Guard facilities	\$ 1,783,548	\$ 133,626	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,649,922	\$ -	\$ -	\$ -					
	Strategy 5.2 - Provide State Guard support to the citizens of South Carolina	\$ 443,909	\$ 443,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
	Strategy 5.3 - Provide STARBASE program to local schools	\$ 396,777	\$ 72,269	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,508	\$ -	\$ -	\$ -					
	Strategy 5.4 - Provide Youth Challenge program to challenged youth	\$ 4,821,296	\$ 1,249,722	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,406,508	\$ -	\$ 1,165,066	\$ -					
	Strategy 5.5 - Provide and operate the State Military Museum	\$ 372,776	\$ 338,726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,050	\$ -	\$ -	\$ -					
	Strategy 5.6 - Provide State-level emergency management of disasters and multi-county events	\$ 71,003,596	\$ 1,253,235	\$ 3,292,920	\$ -	\$ -	\$ -	\$ 3,783,636	\$ -	\$ 497,892	\$ -	\$ 62,175,913	\$ -					
	Strategy 5.7 - Provide for the safety and safe working environment for Service Members and agency employees	\$ 3,059,793	\$ 72,035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,987,758	\$ -	\$ -	\$ -					
	Strategy 5.8 - Conduct Enterprise Operations in support of National Guard and State activities	\$ 3,514,008	\$ 72,035	\$ -	\$ 2,877,836	\$ -	\$ -	\$ -	\$ -	\$ 564,137	\$ -	\$ -	\$ -					
22A	Total Spent toward Agency's Comprehensive Strategic Plan	\$ 130,471,440	\$ 8,508,508	\$ 3,292,920	\$ 2,877,836	\$ 560,810	\$ 3,803,636	\$ 3,352,486	\$ 1,493,674	\$ 28,145,249	\$ 68,541,245	\$ 1,165,066	\$ 8,730,010					

Comprehensive Strategic Finances
(Study Step 1: Agency Legal Directives, Plan and Resources)

Spent/Transferred not toward Agency's Comprehensive Strategic Plan													Total			
23A	Civil Air Patrol Pass Through	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24A	Total spent/transferred not toward agency's strategic plan	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Appropriations and Authorizations remaining at end of year													Total		
25A	Revenue Source	N/A	General Appropriations	State Appropriation	Enterprise Operations	Armory Operations	Emergency Operation Funds	State Capital Projects	Fixed Nuclear Facility (FNF)	Federal Army/Air Appropriation	Emergency Operations	Youth/Post Challenge	Federal Capital Projects		
26A	Recurring or one-time?	N/A	Recurring	One-time State	One-time Other	One-time Other	One-time Other	One-time Other	One-time Other	Recurring Federal	Recurring Federal	Recurring Federal	Recurring Federal		
27A	State, Federal, or Other?	N/A	State	State	Other	Other	Other	Other	Other	Federal	Federal	Federal	Federal		
28A	State Funded Program Description in the General Appropriations Act	N/A	- Administration - Burial Flags - Funeral Caisson - Civil Air Patrol - Armory Operations (50% Federal/50% State) - Buildings and Grounds - Armory Operations (75% Federal/25% State) - McEntire ANG Base - Emergency Preparedness - State Guard - State Employee Contributions (Fringes) - Youth Challenge Program	- Administration - State Active Duty - State Active Duty (Clothing or Uniforms) - Emergency Preparedness - 2014 Ice Storm - 2015 Severe Flooding	- Enterprise Operations	- Armory Operations (50% Federal/50% State)	- State Active Duty - Emergency Preparedness	- Charleston Readiness Center - Greenville Community Center - All Readiness Center Expenses - Str Armory Roof Repair - Columbia Army Drillhall Floor - Greenville Readiness Center - Armory Maintenance (Multiple) - Multi Armory Maintenance Repair Project (14-15) - Armory Maintenance (15-16) - SCE&G LS Maintenance Building - Greenville Readiness Center	- Emergency Preparedness	- Armory Operations (75% Federal/25% State) - McEntire ANG Base	- Emergency Preparedness	- Armory Operations (75% Federal/25% State) - Administration	- Charleston Readiness Center - Greenville Community Center - All Readiness Center Expenses - Str Armory Roof Repair - Columbia Army Drillhall Floor - Greenville Readiness Center - Armory Maintenance (Multiple) - Multi Armory Maintenance Repair Project (14-15) - Armory Maintenance (15-16) - SCE&G LS Maintenance Building - Greenville Readiness Center		
29A	Total Appropriated and Authorized (i.e. allowed to spend) by end of 2016-17	\$ 137,669,342	\$ 8,634,315	\$ 3,292,920	\$ 2,877,836	\$ 905,011	\$ 3,803,636	\$ 3,352,486	\$ 1,493,674	\$ 34,873,143	\$ 68,541,245	\$ 1,165,066	\$ 8,730,010		
30A	(minus) Spent to Achieve Agency's Comprehensive Strategic Plan	\$ 130,471,440	\$ 8,508,508	\$ 3,292,920	\$ 2,877,836	\$ 560,810	\$ 3,803,636	\$ 3,352,486	\$ 1,493,674	\$ 28,145,249	\$ 68,541,245	\$ 1,165,066	\$ 8,730,010		
31A	(minus) Spent/Transferred not toward Agency's Comprehensive Strategic Plan	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
32A	Amount of appropriations and authorizations remaining	\$ 7,142,902	\$ 70,807	\$ -	\$ -	\$ 344,201	\$ -	\$ 0	\$ -	\$ 6,727,894	\$ -	\$ -	\$ -		

Cash Balances at end of year													Total		
33A	Fund Description	N/A	General Fund - Education Improvement	General Fund - Civil Contingency - Education Improvement	- Enterprise Operations	- Unit Maintenance Fund	- Emergency Operations Funds - State Emergency Commodities - Restrictive - Increased Enforcement Collections - Emergency Management Assistance Compact (EMAC)	- Capital Projects (State Appropriated) - State Appropriated - Capital Reserve Funds Operations - Capital Projects (Other Funds)	- Fixed Nuclear Facilities	- Army Guard Contracts (Federal) - Air Guard Contracts (Federal)	- Disaster Preparedness (Federal) - Hazardous Materials Transportation Act - Radiological Emergency Response - Adjutant General Public Assistance - 2015 Severe Flood - 2016 Hurricane Matthew	- Army Guard Contracts (Federal) - Federal (Other)	- Capital Projects (Federally Funded) - Capital Projects (State Funded) - Capital Project - Federal Funds - Internal Funds - Repairs and Maintenance		
34A	Cash balance as of June 30, 2017 (end of FY 2016-17)	\$ (21,860,299)	\$ 55,504	\$ 84,663	\$ 498,747	\$ 344,201	\$ 2,487,468	\$ 739,340	\$ 522,109	\$ (14,301,416)	\$ (1,869,253)	\$ (3,459)	\$ (10,418,203)		
	Additional Explanation:									Monies owed by Federal to State for services provided under Cooperative Agreements	Monies awaiting reimbursement from FEMA to State	Monies awaiting reimbursement from Department of Labor to State (Post Challenge)	Monies owed by NGB Federal Match for grants for State Capital projects		

Comprehensive Strategic Finances
(Study Step 1: Agency Legal Directives, Plan and Resources)

2017-18 Comprehensive Strategic Budgeting													
Line #	Revenue Sources	Total	General Appropriations	State Appropriation	Enterprise Operations	Armory Operations	Emergency Operation Funds	State Capital Projects	Fixed Nuclear Facility (FNF)	Federal Army/Air Appropriation	Emergency Operations	Youth/Post Challenge	Federal Capital Projects
1B	Revenue Source	N/A	Recurring State	One-time State	One-time Other	One-time Other	One-time Other	One-time Other	One-time Other	One-time Other	Recurring Federal	Recurring Federal	Recurring Federal
2B	Recurring or one-time?	N/A											
3B	State, Federal, or Other?	N/A											
	Additional Explanation:		Includes \$1M State appropriation to SC Department of Education for Youth Challenge	Appropriated monies for State emergencies (as needed)	Revenues and expenditures for Dining and Billeting operations	Armory/TAG property rental income and expenditures to support Armory Operations	Non-appropriated funds for State Match and 100% State funded emergency expenditures	Multi-year projects	Monies from energy producers to support the FNF program at SCEMD	Cooperative Agreements to support Army/Air National Guard (Federally reimbursed State monies)	Federal grants	Federal grants	National Guard Bureau (NGB) Federal grants for Capital Projects and Military Construction (requires State Match)
Revenue Generated Last Year		Total											
4B	Total revenue generated by June 30, 2017 (end of 2016-17) (BUDGETED)	\$ 125,590,810	\$ -	\$ -	\$ 2,478,811	\$ 339,656	\$ 1,676,948	\$ 3,408,058	\$ 1,492,005	\$ 22,152,478	\$ 73,204,605	\$ 1,389,240	\$ 19,449,009
5B	Does this revenue remain with the agency or go to the General Fund?	N/A	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency
Funds in SCEIS where Revenue deposited		Total											
6B	Fund #	N/A	10010000 49730000	10010000 10140000 49730000	31640000	31740000	30350015 30350086 34640000 31650000	36008000 36038000 36340000 39078000	32150000	51780000 51790000	51800000 52360000 53990000 55110000 55110001 55110002	51780000 50550000	57878000 57878001 57878011
7B	Fund Description	N/A	- General Fund - Education Improvement	- General Fund - Civil Contingency - Education Improvement	- Enterprise Operations	- Unit Maintenance Fund	- Emergency Operations Funds - State Emergency Commodities - Restrictive - Increased Enforcement Collections - Emergency Management Assistance Compact (EMAC)	- Capital Projects (State Appropriated) - State Appropriated - Capital Reserve Funds Operations - Capital Projects (Other Funds)	- Fixed Nuclear Facilities	- Army Guard Contracts (Federal) - Air Guard Contracts (Federal)	- Disaster Preparedness (Federal) - Hazardous Materials Transportation Act - Radiological Emergency Response - Adjutant General Public Assistance - 2015 Severe Flood - 2016 Hurricane Matthew	- Army Guard Contracts (Federal) - Federal (Other)	- Capital Projects (Federally Funded) - Capital Projects (State Funded) - Capital Project - Federal Funds - Internal Funds - Repairs and Maintenance
Cash Balances at Start of Year		Total											
8B	Cash balance as of July 1, 2017 (start of FY 2017-18)	\$ (21,860,299)	\$ 55,504	\$ 84,663	\$ 498,747	\$ 344,201	\$ 2,487,468	\$ 739,340	\$ 522,109	\$ (14,301,416)	\$ (1,869,253)	\$ (3,459)	\$ (10,418,203)
General Appropriations Act Programs		Total											
9B	State Funded Program #	N/A	0100.010000.000 0100.060000x000 0101.110000x00 0102.150000x000 0200.000000.000 1508.000000.000 2503.000000.000 4000.000000.000 4500.000000.000 5000.010000.000 9500.050000.000 2501.100000x000	0100.010000.000 0105.030000x000 9810.100000x000 4500.000000.000 9801.590000x000 9800.610000x000	3007.000000.000	0200.000000.000	0105.030000x000 4500.000000.000	9900.972200.000 9900.974100.000 9900.975100.000 9900.976500.000 9900.976900.000 9900.978700.000 9901.977300.000 9901.978800.000 9901.978900.000 9900.976600.000 9900.977000.000	4500.000000.000	2503.000000.000 4000.000000.000	4500.000000.000	2503.000000.000 0100.010000.000	9900.972200.000 9900.974100.000 9900.975100.000 9900.976500.000 9900.976900.000 9900.978700.000 9901.977300.000 9901.978800.000 9901.978900.000 9900.976600.000 9900.977000.000
10B	State Funded Program Description in the General Appropriations Act	N/A	- Administration - Burial Flags - Funeral Caisson - Civil Air Patrol - Armory Operations (50% Federal/50% State) - Buildings and Grounds - Armory Operations (75% Federal/25% State) - McEntire ANG Base - Emergency Preparedness - State Guard - State Employee Contributions (Fringes) - Youth Challenge Program	- Administration - State Active Duty - State Active Duty (Clothing or Uniforms) - Emergency Preparedness - 2014 Ice Storm - 2015 Severe Flooding	- Enterprise Operations	- Armory Operations (50% Federal/50% State) - State Active Duty - Emergency Preparedness	- Charleston Readiness Center - Greenville Community Center - All Readiness Center Expenses - Str Armory Roof Repair - Columbia Army Drillhall Floor - Greenville Readiness Center - Armory Maintenance (Multiple) - Multi Armory Maintenance Repair Project (14-15) - Armory Maintenance (15-16) - SCE&G IS Maintenance Building - Greenville Readiness Center	- Emergency Preparedness	- Armory Operations (75% Federal/25% State) - McEntire ANG Base	- Emergency Preparedness	- Armory Operations (75% Federal/25% State) - Administration	- Charleston Readiness Center - Greenville Community Center - All Readiness Center Expenses - Str Armory Roof Repair - Columbia Army Drillhall Floor - Greenville Readiness Center - Armory Maintenance (Multiple) - Multi Armory Maintenance Repair Project (14-15) - Armory Maintenance (15-16) - SCE&G IS Maintenance Building - Greenville Readiness Center	

Comprehensive Strategic Finances
(Study Step 1: Agency Legal Directives, Plan and Resources)

Amounts Appropriated and Authorized		Total															
118	Amounts appropriated, and amounts authorized, to the agency for 2016-17 that were not spent AND the agency is authorized to spend in 2017-18	\$ 55,504	\$ 55,504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
128	2017-18 Appropriations & Authorizations to agency (start of year)	\$ 156,726,329	\$ 8,153,522	\$ 72,572,807	\$ 3,000,000	\$ 300,000	\$ 3,500,000	\$ 3,500,000	\$ 1,500,000	\$ 25,000,000	\$ 25,000,000	\$ 4,200,000	\$ 10,000,000				
138	Total Appropriated and Authorized (i.e. allowed to spend) at start of 2017-18	\$ 156,781,833	\$ 8,209,026	\$ 72,572,807	\$ 3,000,000	\$ 300,000	\$ 3,500,000	\$ 3,500,000	\$ 1,500,000	\$ 25,000,000	\$ 25,000,000	\$ 4,200,000	\$ 10,000,000				
148	2017-18 Appropriations & Authorizations to agency (during the year) (BUDGETED)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
158	Total Appropriated and Authorized (i.e. allowed to spend) by end of 2017-18 (BUDGETED)	\$ 156,781,833	\$ 8,209,026	\$ 72,572,807	\$ 3,000,000	\$ 300,000	\$ 3,500,000	\$ 3,500,000	\$ 1,500,000	\$ 25,000,000	\$ 25,000,000	\$ 4,200,000	\$ 10,000,000				
How Spending is Tracked		Total															
168	Database(s) through which expenditures are tracked	N/A	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS				
Budgeted toward Agency's 2017-18 Comprehensive Strategic Plan - By Strategy at a minimum, and if possible, by Objective		Total															
178	Funding Source	N/A	General Appropriations	State Appropriation	Enterprise Operations	Armory Operations	Emergency Operation Funds	State Capital Projects	Fixed Nuclear Facility (FNF)	Federal Army/Air Appropriation	Emergency Operations	Youth/Post Challenge	Federal Capital Projects				
188	If funding source is multi-year grant, # of years, including this yr., remaining	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Post Challenge - 1 yr.	N/A				
198	External restrictions (from state/federal govt, grant issuer, etc.), if any, on how the agency can use the funds	N/A	As designated by State Budget	As designated by State Budget	Can only be used to support Billiting and Dining operations	Can only be used for Armory support and maintenance	Can only be used for designated State emergencies	For State Capital projects as designated	Can only be used to support the FNF program	Restricted for use in support of and by language in the Cooperative Agreements	Restricted by language in the Federal Grants	Can only be used to support Youth Challenge Academy and Job Challenge operations	For State Capital projects as designated				
208	State Funded Program Description in the General Appropriations Act	N/A	- Administration - Burial Flags - Funeral Caisson - Civil Air Patrol - Armory Operations (50% Federal/50% State) - Buildings and Grounds - Armory Operations (75% Federal/25% State) - McEntire ANG Base - Emergency Preparedness - State Guard - State Employee Contributions (Fringes) - Youth Challenge Program	- Administration - State Active Duty - State Active Duty (Clothing or Uniforms) - Emergency Preparedness - 2014 Ice Storm - 2015 Severe Flooding	- Enterprise Operations	- Armory Operations (50% Federal/50% State)	- State Active Duty - Emergency Preparedness	- Charleston Readiness Center - Greenville Community Center - All Readiness Center Expenses - Str Armory Roof Repair - Columbia Army Drillhall Floor - Greenville Readiness Center - Armory Maintenance (Multiple) - Multi Armory Maintenance Repair Project (14-15) - Armory Maintenance (15-16) - SCE&G LS Maintenance Building - Greenville Readiness Center	- Emergency Preparedness	- Armory Operations (75% Federal/25% State) - McEntire ANG Base	- Emergency Preparedness	- Armory Operations (75% Federal/25% State) - Administration	- Charleston Readiness Center - Greenville Community Center - All Readiness Center Expenses - Str Armory Roof Repair - Columbia Army Drillhall Floor - Greenville Readiness Center - Armory Maintenance (Multiple) - Multi Armory Maintenance Repair Project (14-15) - Armory Maintenance (15-16) - SCE&G LS Maintenance Building - Greenville Readiness Center				
218	Total Appropriated and Authorized (i.e. allowed to spend) by end of 2017-18 (BUDGETED)	\$ 156,781,833	\$ 8,209,026	\$ 72,572,807	\$ 3,000,000	\$ 300,000	\$ 3,500,000	\$ 3,500,000	\$ 1,500,000	\$ 25,000,000	\$ 25,000,000	\$ 4,200,000	\$ 10,000,000				
	Prior to receiving these report guidelines, did the agency have a comprehensive strategic plan?	Yes															
	Goal 1 - Grow the South Carolina Army National Guard to 10,000 Soldiers with relevant force structure	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
	Strategy 1.1 - Modernize and Expand Infrastructure Capacity	\$ 30,031,117	\$ 2,842,812	\$ -	\$ -	\$ 300,000	\$ -	\$ 3,500,000	\$ -	\$ 10,388,305	\$ 3,000,000	\$ -	\$ 10,000,000				0
	Goal 2 - Set the conditions to gain a Brigade Combat Team (BCT)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				n/a
	Strategy 2.1 - Build Modular BCT Force Structure	\$ 4,925,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,925,130	\$ -	\$ -	\$ -				0
	Goal 3 - Ensure joint and relevant force structure at McEntire Joint National Guard Base (JNGB)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				n/a
	Strategy 3.1 - Improve McEntire JNGB Infrastructure	\$ 5,052,127	\$ 1,754,793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,297,334	\$ -	\$ -	\$ -				0
	Goal 4 - Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				n/a
	Strategy 4.1 - Modernize and Integrate Response Capabilities into Interagency Processes, Practices, and Functions	\$ 13,009,143	\$ 1,510,443	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ 500,000	\$ 698,700	\$ 6,800,000	\$ -	\$ -				0
	Strategy 4.2 - Improve Response Planning and Validation	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 1,600,000	\$ -	\$ -				0
	Goal 5 - Provide for the safety, health, and wellbeing of the citizens, residents, and visitors of the State of South Carolina	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				n/a
	Strategy 5.1 - Provide Force Protection at National Guard facilities	\$ 112,734	\$ 112,734	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				0
	Strategy 5.2 - Provide State Guard support to the citizens of South Carolina	\$ 377,529	\$ 377,529	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				0
	Strategy 5.3 - Provide STARBASE program to local schools	\$ 351,143	\$ 51,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -				0
	Strategy 5.4 - Provide Youth Challenge program to challenged youth	\$ 5,200,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200,000	\$ -				0
	Strategy 5.5 - Provide and operate the State Military Museum	\$ 351,143	\$ 351,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				0
	Strategy 5.6 - Provide State-level emergency management of disasters and multi-county events	\$ 86,723,950	\$ 51,143	\$ 72,572,807	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 13,600,000	\$ -	\$ -				0
	Strategy 5.7 - Provide for the safety and safe working environment for Service Members and agency employees	\$ 3,238,285	\$ 51,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,187,142	\$ -	\$ -	\$ -				0
	Strategy 5.8 - Conduct Enterprise Operations in support of National Guard and State activities	\$ 1,801,143	\$ 51,143	\$ -	\$ 1,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				0
228	Total Spent toward Agency's Comprehensive Strategic Plan (BUDGETED)	\$ 153,273,444	\$ 8,154,026	\$ 72,572,807	\$ 1,750,000	\$ 300,000	\$ 3,500,000	\$ 3,500,000	\$ 1,500,000	\$ 22,796,611	\$ 25,000,000	\$ 4,200,000	\$ 10,000,000				0

Comprehensive Strategic Finances
(Study Step 1: Agency Legal Directives, Plan and Resources)

Spent/Transferred not toward Agency's Comprehensive Strategic Plan													
Total													
23B	Civil Air Patrol Pass Through	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24B	Total spent/transferred not toward agency's strategic plan (BUDGETED)	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriations and Authorizations remaining at end of year													
25B	Revenue Source	N/A	General Appropriations	State Appropriation	Enterprise Operations	Armory Operations	Emergency Operation Funds	State Capital Projects	Fixed Nuclear Facility (FNF)	Federal Army/Air Appropriation	Emergency Operations	Youth/Post Challenge	Federal Capital Projects
26B	Recurring or one-time?	N/A	Recurring	One-time State	One-time Other	One-time Other	One-time Other	One-time Other	One-time Other	Recurring Federal	Recurring Federal	Recurring Federal	Recurring Federal
27B	State, Federal, or Other?	N/A	State	State	Other	Other	Other	Other	Other	Federal	Federal	Federal	Federal
28B	State Funded Program Description in the General Appropriations Act	N/A	- Administration - Burial Flags - Funeral Caisson - Civil Air Patrol - Armory Operations (50% Federal/50% State) - Buildings and Grounds - Armory Operations (75% Federal/25% State) - McEntire ANG Base - Emergency Preparedness - State Employee Contributions (Fringes) - Youth Challenge Program	- Administration - State Active Duty - State Active Duty (Clothing or Uniforms) - Emergency Preparedness - 2014 Ice Storm - 2015 Severe Flooding	- Enterprise Operations	- Armory Operations (50% Federal/50% State)	- State Active Duty - Emergency Preparedness	- Charleston Readiness Center - Greenville Community Center - All Readiness Center Expenses - Str Armory Roof Repair - Columbia Army Drillhall Floor - Greenville Readiness Center - Armory Maintenance (Multiple) - Multi Armory Maintenance Repair Project (14-15) - Armory Maintenance (15-16) - SCE&G LS Maintenance Building - Greenville Readiness Center	- Emergency Preparedness	- Armory Operations (75% Federal/25% State) - McEntire ANG Base	- Emergency Preparedness	- Armory Operations (75% Federal/25% State) - Administration	- Charleston Readiness Center - Greenville Community Center - All Readiness Center Expenses - Str Armory Roof Repair - Columbia Army Drillhall Floor - Greenville Readiness Center - Armory Maintenance (Multiple) - Multi Armory Maintenance Repair Project (14-15) - Armory Maintenance (15-16) - SCE&G LS Maintenance Building - Greenville Readiness Center
29B	Total Appropriated and Authorized (i.e. allowed to spend) by end of 2017-18 (BUDGETED)	\$ 156,781,833	\$ 8,209,026	\$ 72,572,807	\$ 3,000,000	\$ 300,000	\$ 3,500,000	\$ 3,500,000	\$ 1,500,000	\$ 25,000,000	\$ 25,000,000	\$ 4,200,000	\$ 10,000,000
30B	(minus) Spent to Achieve Agency's Comprehensive Strategic Plan (BUDGETED)	\$ 153,273,444	\$ 8,154,026	\$ 72,572,807	\$ 1,750,000	\$ 300,000	\$ 3,500,000	\$ 3,500,000	\$ 1,500,000	\$ 22,796,611	\$ 25,000,000	\$ 4,200,000	\$ 10,000,000
31B	(minus) Spent/Transferred not toward Agency's Comprehensive Strategic Plan (BUDGETED)	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32B	Amount of appropriations and authorizations remaining (BUDGETED)	\$ 3,453,389	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 2,203,389	\$ -	\$ -	\$ -
	Additional Explanation:				Majority of Dining operations is shifting from State Operations to Federal Cooperative Agreement					Monies budgeted are based on Federal estimates for State services provided under Cooperative Agreements			
Cash Balances at end of year													
33B	Fund Description	N/A	- General Fund - Education Improvement	- General Fund - Civil Contingency - Education Improvement	- Enterprise Operations	- Unit Maintenance Fund	- Emergency Operations Funds - State Emergency Commodities - Restrictive - Increased Enforcement Collections - Emergency Management Assistance Compact (EMAC)	- Capital Projects (State Appropriated) - State Appropriated - Capital Reserve Funds Operations - Capital Projects (Other Funds)	- Fixed Nuclear Facilities	- Army Guard Contracts (Federal) - Air Guard Contracts (Federal)	- Disaster Preparedness (Federal) - Hazardous Materials Transportation Act - Radiological Emergency Response - Adjutant General Public Assistance - 2015 Severe Flood - 2016 Hurricane Matthew	- Army Guard Contracts (Federal) - Federal (Other)	- Capital Projects (Federally Funded) - Capital Projects (State Funded) - Federal Funds - Internal Funds - Repairs and Maintenance
34B	Cash balance as of June 30, 2018 (end of FY 2017-18) (BUDGETED)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Performance Measures
(Study Step 2: Performance)

Agency Responding	Office of The Adjutant General
Date of Submission	29-Sep-17

Types of Performance Measures:

Outcome Measure - A quantifiable indicator of the public and customer benefits from an agency's actions. Outcome measures are used to assess an agency's effectiveness in serving its key customers and in achieving its mission, goals and objectives. They are also used to direct resources to strategies with the greatest effect on the most valued outcomes. Outcome measures should be the first priority. Example - % of licensees with no violations.

Efficiency Measure - A quantifiable indicator of productivity expressed in unit costs, units of time, or other ratio-based units. Efficiency measures are used to assess the cost-efficiency, productivity, and timeliness of agency operations. Efficiency measures measure the efficient use of available resources and should be the second priority. Example - cost per inspection

Output Measure - A quantifiable indicator of the number of goods or services an agency produces. Output measures are used to assess workload and the agency's efforts to address demands. Output measures measure workload and efforts and should be the third priority. Example - # of business license applications processed.

Input/Activity Measure - Resources that contribute to the production and delivery of a service. Inputs are "what we use to do the work." They measure the factors or requests received that explain performance (i.e. explanatory). These measures should be the last priority. Example - # of license applications received

#	Performance Measure	Type of Measure	Agency selected; Required by State; or Required by Federal	Who performs the best in the country on this measure? (could be gov't, private, etc.)	Time Applicable	Target & Actual Results 2012- 2013	Target & Actual Results 2013- 2014	Target & Actual Results 2014- 2015	Target & Actual Results 2015-2016	Target & Actual Results 2016-2017	Target 2017-2018
1	Maintain Readiness Centers at a overall READINESS Rating level of R1 based on National Guard Bureau Installation Status Report, ISR-Condition (See Note 1)	Outcome	Required by Federal	Colorado NG (based on overall Installation Status Report)	10/01/2013 - 06/30/2017	No Data Found (exceeds NGB data retention requirements)	Target: R2 Actual: R3	Target: R2 Actual: R3	Target: R2 Actual: R3	Target: R2 Actual: R3	Target: R2
2	Maintain Readiness Centers at a overall MISSION Ready Rating level of F1 based on National Guard Bureau Installation Status Report, ISR-Functionality (See Note 2)	Outcome	Required by Federal	Colorado NG (based on overall Installation Status Report)	10/01/2013 - 06/30/2017	No Data Found (exceeds NGB data retention requirements)	Target: F2 Actual: F3	Target: F2 Actual:F3	Target: F2 Actual: F3	Target: F2 Actual: F3	Target: F2
3	Maintain Readiness Centers at a overall QUALITY Rating level of Q1 based on National Guard Bureau Installation Status Report, ISR-Quality (See Note 3)	Outcome	Required by Federal	Colorado NG (based on overall Installation Status Report)	10/01/2013 - 06/30/2017	No Data Found (exceeds NGB data retention requirements)	Target: Q1 Actual: Q2	Target: Q1 Actual: Q2	Target: Q1 Actual: Q2	Target: Q1 Actual: Q2	Target: Q1
4	Maintain Field Maintenance Sites at a overall READINESS Rating level of R1 based on National Guard Bureau Installation Status Report, ISR-Condition (See Note 1)	Outcome	Required by Federal	Colorado NG (based on overall Installation Status Report)	10/01/2013 - 06/30/2017	No Data Found (exceeds NGB data retention requirements)	Target: R1 Actual: R4	Target: R1 Actual: R4	Target: R1 Actual: R4	Target: R4 Actual: R4	Target: R3
5	Maintain Field Maintenance Sites at a overall MISSION Rating level of F1 based on National Guard Bureau Installation Status Report, ISR-Functionality (See Note 2)	Outcome	Required by Federal	Colorado NG (based on overall Installation Status Report)	10/01/2013 - 06/30/2017	No Data Found (exceeds NGB data retention requirements)	Target: F1 Actual: F2	Target: F1 Actual: F2	Target: F1 Actual: F2	Target: F1 Actual: F1	Target: F1
6	Maintain Field Maintenance Sites at a overall QUALITY Ready Rating level of Q1 based on National Guard Bureau Installation Status Report, ISR-Quality (See Note 3)	Outcome	Required by Federal	Colorado NG (based on overall Installation Status Report)	10/01/2013 - 06/30/2017	No Data Found (exceeds NGB data retention requirements)	Target: Q1 Actual: Q1	Target: Q1 Actual: Q1	Target: Q1 Actual: Q1	Target: Q1 Actual: Q1	Target: Q1
7	Maintain Open Work Orders for Readiness Centers/Field Maintenance Sites/Training Centers/Ranges/Army Aviation Support Facilities at a manageable level (Capacity) based on available funding and in-house manpower, >90% requires contracting support for normal sustainment work	Efficiency	Required by Federal	Information not available at national level (i.e., NGB)	10/01/2016 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 95% Actual: 95% <i>* Note - new Work Order system initiated / Measure Initiated</i>	Target: 95%
8	Maintain an average age of 30 years or less for Readiness Centers	Outcome	Required by Federal	Information not available at National level (i.e., NGB)	10/01/2013 - 06/30/2017	No Data Found (exceeds NGB data retention requirements)	Target: <30 Actual: 35	Target: <30 Actual: 36	Target:<30 Actual: 37	Target: <30 Actual: 39	Target: <30
9	Ensure training in proper dining operation and job requirements for each position	Output	Agency selected	Researched - no comparative data found	07/01/2015 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 100% Actual: 98% <i>* Note - Measure Initiated</i>	Target: 100% Actual: 100%	Target: 100%
10	Provide a working dining facility and equipment	Output	Agency selected	Researched - no comparative data found	07/01/2015 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 100% Actual: 100% <i>* Note - Measure Initiated</i>	Target: 100% Actual: 98%	Target: 100%

Performance Measures
(Study Step 2: Performance)

#	Performance Measure	Type of Measure	Agency selected; Required by State; or Required by Federal	Who performs the best in the country on this measure? (could be gov't, private, etc.)	Time Applicable	Target & Actual Results 2012- 2013	Target & Actual Results 2013- 2014	Target & Actual Results 2014- 2015	Target & Actual Results 2015-2016	Target & Actual Results 2016-2017	Target 2017-2018
11	Maintain Dining Facility personnel training records and all inspection reports	Output	Agency selected	Researched - no comparative data found	07/01/2015 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 100% Actual: 100% * <i>Note - Measure Initiated</i>	Target: 100% Actual: 100%	Target: 100%
12	Prepare and serve meals free of cross contamination and foodborne illnesses	Output	Agency selected	Researched - no comparative data found	07/01/2015 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 100% Actual: 100% * <i>Note - Measure Initiated</i>	Target: 100% Actual: 100%	Target: 100%
13	Billeting personnel completion of Individual Development Plans	Output	Agency selected	Researched - no comparative data found	07/01/2015 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 85% Actual: 33% <i>* Note - Measure Initiated</i>	Target: 100% Actual: 100%	Target: 90%
14	No reported incidents of compromised customer data or incidents of identity theft	Outcome	Agency selected	Researched - no comparative data found	07/01/2015 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 100% Actual: 100% * <i>Note - Measure Initiated</i>	Target: 100% Actual: 100%	Target: 100%
15	Provide safe, clean, comfortable semi-private quarters	Output	Agency selected	Researched - no comparative data found	07/01/2015 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 100% Actual: 100% * <i>Note - Measure Initiated</i>	Target: 100% Actual: 100%	Target: 100%
16	Provide Chargeable Transient Quarters to authorized personnel conducting official business or training at McCrady Training Center, Crew Rest and Clarks Hill Training Site	Output	Agency selected	Researched - no comparative data found	07/01/2015 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 100% Actual: 100% * <i>Note - Measure Initiated</i>	Target: 90% Actual: 85%	Target: 90%
17	Ensure DoD STARBASE Curriculum is being taught	Output	Required by Federal	Charlotte, NC STARBASE	08/08/2012 - 06/31/2017	Target: 100% Actual: 100%	Target: 100% Actual: 100%	Target: 100% Actual: 100%	Target: 100% Actual: 100%	Target: 100% Actual: 100%	Target: 100%
18	Ensure DoD STARBASE Program Guidance is being used in conducting STARBASE Swamp Fox Program	Output	Required by Federal	Charlotte, NC STARBASE	08/08/2012 - 06/31/2017	Target: 100% Actual: 100%	Target: 100% Actual: 100%	Target: 100% Actual: 100%	Target: 100% Actual: 100%	Target: 100% Actual: 100%	Target: 100%
19	Ensure required number of STARBASE classes are conducted each Federal FY	Output	Required by Federal	Charlotte, NC STARBASE	08/08/2012 - 06/31/2017	Target: 28 classes Actual: 49 classes	Target: 28 classes Actual: 40 classes	Target: 28 classes Actual: 54 classes	Target: 28 classes Actual: 54 classes	Target: 28 classes Actual: 50 classes	Target: 56 classes
20	Ensure STARBASE participation meets minimum DoD standards of 20/class	Output	Required by Federal	Charlotte, NC STARBASE	08/08/2012 - 06/31/2017	Target: 560 students @ 20/class Actual: 1,145 students @ 23/class	Target: 560 students @ 20/class Actual: 951 students @ 24/class	Target: 560 students @ 20/class Actual: 1,160 students @ 21/class	Target: 560 students @ 20/class Actual: 1,153 students @ 21/class	Target: 560 students @ 20/class Actual: 1,167 students @ 23/class	Target: 1,120 students @ 20/class
21	Maintain a safe environment at STARBASE Swamp Fox for visiting teachers/students/guests with zero reportable accidents	Outcome	Agency selected	Charlotte, NC STARBASE	07/01/2015 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 100% Actual: 100% * <i>Note - Measure Initiated</i>	Target: 100% Actual: 100%	Target: 100%
22	Maintain a Youth Challenge graduation rate of 70% or greater	Outcome	Required by Federal	Puerto Rico Youth ChalleNG Program	01/01/12 - 06/30/17	Target: 70% Actual: 74%	Target: 70% Actual: 62%	Target: 70% Actual: 71%	Target: 70% Actual: 67%	Target: 70% Actual: 73%	Target: 70%
23	Enhance professional development and implement internal qualification standards for all positions.	Outcome	Agency selected	Researched - no comparative data found	07/01/2012 - 06/30/2017	Target: 100% Actual: 21% <i>* Note - Measure Initiated</i>	Target: 100% Actual: 72%	Target: 100% Actual: 90%	Target: 100% Actual: 90%	Target: 100% Actual: 85%	Target: 100%
24	Sustain current disaster management software/program for local jurisdictions	Output	Agency selected	Researched - no comparative data found	07/01/2012 - 06/30/2017	Target: 100% Actual: 100%	Target: 100% Actual: 100%	Target: 100% Actual: 100%	Target: 100% Actual: 100%	Target: 25% Actual: 40% <i>* Note - New Software Initiated/Change to measure</i>	Target: 70%
25	Conduct statewide training	Output	Required by Federal	Researched - no comparative data found	07/01/2012 - 06/30/2017	Target: 30 events/ 600 participants Actual: 57 events / 1,118 participants	Target: 30 events/ 600 participants Actual: 38 events / 823 participants	Target: 30 events/ 600 participants Actual: 37 events / 766 participants	Target: 30 events/ 600 participants Actual: 37 events / 722 participants	Target: 30 events/ 600 participants Actual: 41 events / 927 participants	Target: 40 events / 800 participants

Performance Measures
(Study Step 2: Performance)

#	Performance Measure	Type of Measure	Agency selected; Required by State; or Required by Federal	Who performs the best in the country on this measure? (could be gov't, private, etc.)	Time Applicable	Target & Actual Results 2012- 2013	Target & Actual Results 2013- 2014	Target & Actual Results 2014- 2015	Target & Actual Results 2015-2016	Target & Actual Results 2016-2017	Target 2017-2018
26	Conduct comprehensive exercises	Output	Required by Federal	Researched - no comparative data found	07/01/2012 - 06/30/2017	Target: 40 exercises / 1,000 participants Actual: 43 exercises / 1,319 participants	Target: 80 exercises / 2,000 participants Actual: 78 exercises / 2,861 participants	Target: 80 exercises / 2,000 participants Actual: 96 exercises / 2,712 participants	Target: 80 exercises / 2,000 participants Actual: 83 exercises / 2,551 participants	Target: 80 exercises / 2,000 participants Actual: 89 exercises / 2,153 participants	Target: 80 exercises / 2,000 participants
27	Citizen disaster exercise - Great Shakeout - Earthquake Drill	Output	Agency selected	State of California	07/01/2012 - 06/30/2017	Target: 200,000 participants Actual: 312,805 participants	Target: 250,000 participants Actual: 288,000 participants	Target: 200,000 participants Actual: 266,000 participants	Target: 250,000 participants Actual: 280,257 participants	Target: 250,000 participants Actual: 311,542 participants	Target: 350,000 participants
28	Conduct awareness campaigns including severe weather, hurricane and earthquake and severe winter weather awareness weeks.	Output	Agency selected	Researched - no comparative data found	07/01/2012 - 06/30/2017	Target: Conduct 4 media campaigns Actual: 4 media campaigns conducted	Target: Conduct 4 media campaigns Actual: 4 media campaigns conducted	Target: Conduct 4 media campaigns Actual: 4 media campaigns conducted	Target: Conduct 4 media campaigns Actual: 4 media campaigns conducted	Target: Conduct 4 media campaigns Actual: 4 media campaigns conducted	Target: Conduct 4 media campaigns
29	Distribute educational brochures and publications to all communities statewide	Output	Agency selected	Researched - no comparative data found	07/01/2012 - 06/30/2017	Target: Distribute 200,000 guides Actual: 300,000 guides distributed	Target: Distribute 200,000 guides Actual: 266,000 guides distributed	Target: Distribute 200,000 guides Actual: 266,000 guides distributed	Target: Distribute 200,000 guides Actual: > 200,000guides distributed	Target: Distribute 200,000 guides Actual: 424,051 guides distributed	Target: Distribute 400,000 guides
30	Issue re-entry passes	Output	Required by State	Researched - no comparative data found	07/01/2016 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: Issue 100 business re-entry passes Actual: 500 business re-entry passes issued * Note - Measure Initiated	Target: Issue 300 business re-entry passes
31	Operate/Maintain 24/7 security operations at McCrady Training Center, TAG Complex, and AASF#2 (Greenville, SC) Main Gates for security and access control.	Outcome	Agency selected	Researched - no comparative data found	07/01/2015 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 100% Actual: 100% * Note - Measure Initiated	Target: 100% Actual: 100%	Target: 100%
32	Maintain security for the personnel gate at Old Farmers Market during certain hours to support for PT for SCNG Service Members and Employees	Outcome	Agency selected	Researched - no comparative data found	07/01/2015 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 100% Actual: 100% * Note - Measure Initiated	Target: 100% Actual: 100%	Target: 100%
33	Maintain key control in conjunction with billeting for after hours key distribution.	Output	Agency selected	Researched - no comparative data found	07/01/2015 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 100% Actual: 100% * Note - Measure Initiated	Target: 100% Actual: 100%	Target: 100%
34	Maintain training in accordance with FJ Policy to arm, AR 190-56; Master Coop 3, Appendix 3 guidelines.	Output	Required by Federal	Researched - no comparative data found	07/01/2015 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 100% Actual: 50% * Note - Measure Initiated	Target: 100% Actual: 50%	Target: 100%
35	Maintain training (armed and unarmed) in accordance with AR 190-56 and Master COOP 3, Appendix 3.	Output	Required by Federal	Researched - no comparative data found	07/01/2015 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 100% Actual: 100% * Note - Measure Initiated	Target: 100% Actual: 100%	Target: 100%
36	SC Military Museum general visitation	Output	Agency selected	National Museum of the Marine Corps, Quantico, VA	07/01/2013 - 06/30/2017	No Data Found	Target: 10,000 visitors Actual: 5,325 visitors	Target: 10,000 visitors Actual: 10,307 visitors	Target: 10,000 visitors Actual: 12,923 visitors	Target: 10,000 visitors Actual: 7,628 visitors	Target: 12,000 visitors
37	Public reviews (on-line feedback) of Museum	Outcome	Agency selected	National Museum of the Marine Corps, Quantico, VA	07/01/2016 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 50 reviews Actual: 52 reviews * Note - Measure Initiated	Target: 85 reviews
38	Social media engagement and feedback	Outcome	Agency selected	National Museum of the Marine Corps, Quantico, VA	07/01/2016 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 1,000 Likes Actual: 1,141 Likes * Note - Measure Initiated	Target: 2,000 Likes

Performance Measures
(Study Step 2: Performance)

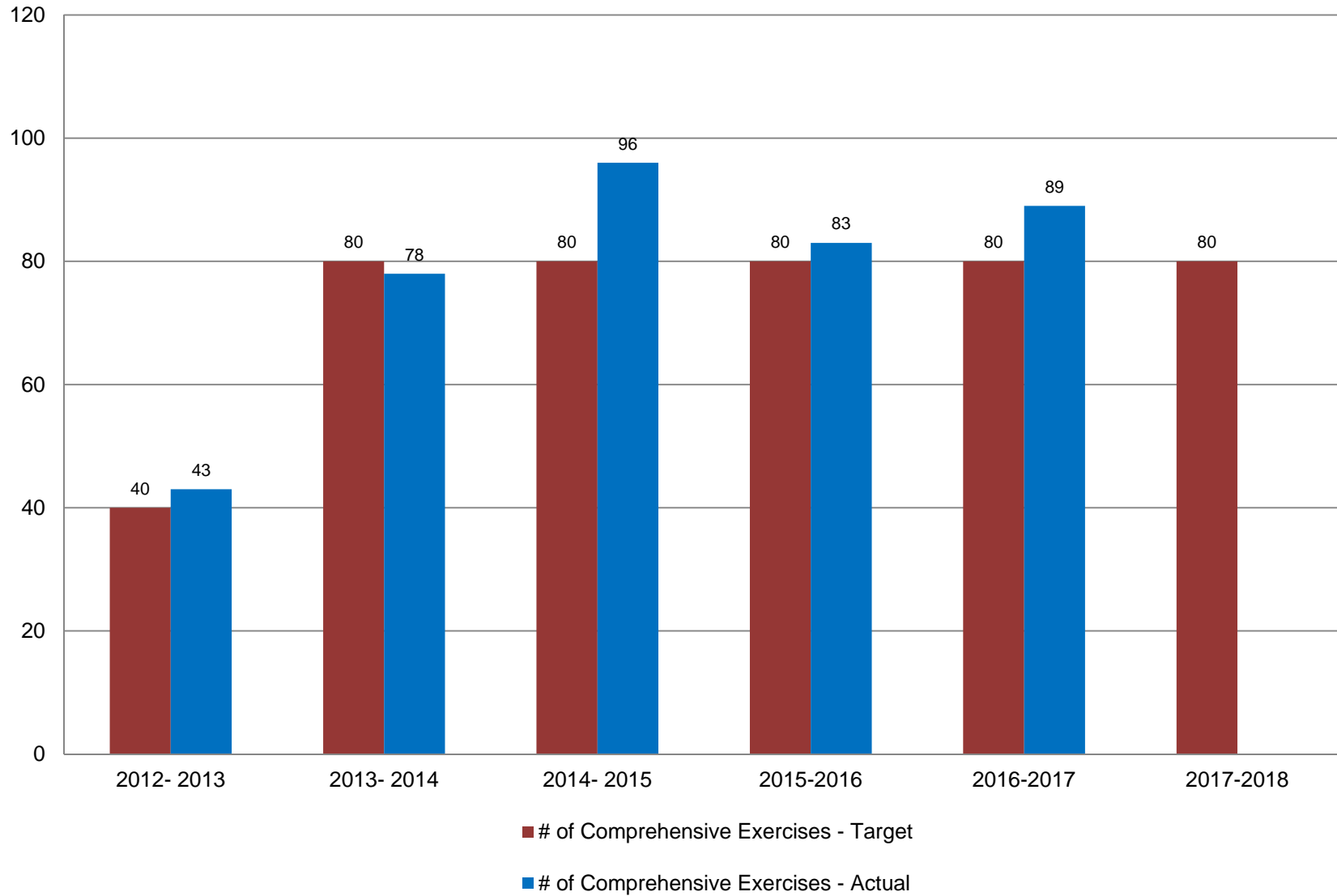
#	Performance Measure	Type of Measure	Agency selected; Required by State; or Required by Federal	Who performs the best in the country on this measure? (could be gov't, private, etc.)	Time Applicable	Target & Actual Results 2012- 2013	Target & Actual Results 2013- 2014	Target & Actual Results 2014- 2015	Target & Actual Results 2015-2016	Target & Actual Results 2016-2017	Target 2017-2018
39	Museum tour groups	Output	Agency selected	National Museum of the Marine Corps, Quantico, VA	07/01/2016 - 06/30/2017	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Agency was not utilizing measure	Target: 50 Groups / 1,654 People Actual: 53 Groups / 1,554 People <i>* Note - Measure Initiated</i>	Target: 75 Groups / 2,000 People

Performance Measures
(Study Step 2: Performance)

#	Performance Measure	Type of Measure	Agency selected; Required by State; or Required by Federal	Who performs the best in the country on this measure? (could be gov't, private, etc.)	Time Applicable	Target & Actual Results 2012- 2013	Target & Actual Results 2013- 2014	Target & Actual Results 2014- 2015	Target & Actual Results 2015-2016	Target & Actual Results 2016-2017	Target 2017-2018
Note 1	<p>R1: Good – Facilities fully support the wartime/primary missions of assigned units, organizations and tenants. The condition and configuration of facilities present no limitations to unit readiness.</p> <p>R2: Adequate – Facilities support most the wartime/primary missions of assigned units, organizations and tenants. The condition and configuration of facilities present only minor limitations to unit readiness.</p> <p>R3: Poor – Facilities present challenges to the wartime/primary missions of assigned units, organizations and tenants. The condition and configuration of facilities impair mission performance and require assigned units to establish alternative means to support readiness.</p> <p>R4: Falling – Facilities present significant challenges to the wartime/primary missions of assigned units, organizations and tenants. The condition and configuration of facilities require assigned units to expend considerable additional effort to compensate for shortcomings.</p>										
Note 2	<p>F1: Good – Meets all functional needs and reflects the best use of the design. Footprint meets current size criteria for the design use. Based on the ratings entered is fully mission capable.</p> <p>F2: Adequate – Meets the minimum functional needs for the designed use. Footprint may be less than the current size criteria for the design use. Smaller and less functional than green but meets all basic requirements. Based on the ratings entered is mission capable.</p> <p>F3: Poor – Several significant functional needs not met. Footprint is less than the current size criteria for the design use. Undersized with few requirements met. Based on the ratings entered is only partially Mission capable.</p> <p>F4: Falling – Does not meet functional needs of the design use CATCD. Undersized footprint and/or obsolete design. May require MILCON, repurposing, or disposal. Failing facility not meeting basic functional requirements. Based on the ratings entered is not Mission capable.</p> <p>F4NF: Non-Functional – When the Operational Status Code in GFEBs or PRIDE is Non-Functional, ISR-I will display the F4NF Mission rating. A Quality inspection is required depending on the reason in the real property system. (Renovation, Damage, or Environmental).</p>										
Note 3	<p>Q1: Good – The condition meets or exceeds Army standards for most or all rated components. The cost to improve will be no more than 10% of the replacement value.</p> <p>Q2: Adequate – The condition meets the minimum level of Army standards for most or all rated components. The cost to improve will be no more than 20% of the replacement value.</p> <p>Q3: Poor – The condition fails to meet the minimum level of Army standards for at least one major rated component. The cost to improve will be no more than 40% of the replacement value.</p> <p>Q4: Falling – The condition fails to meet the minimum level of Army standards for multiple rated components. The cost to improve will exceed 40% of the replacement value.</p>										

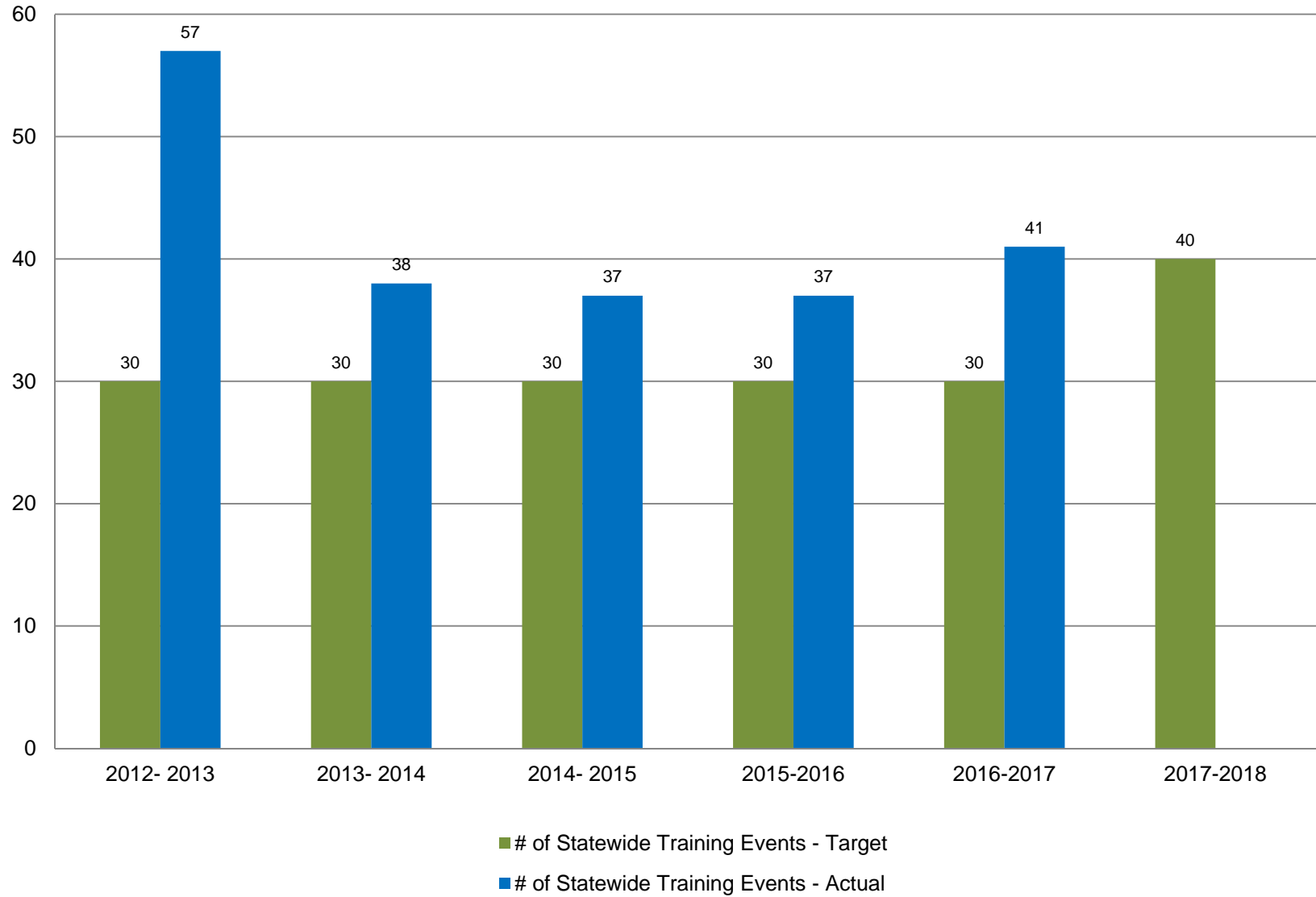
SC Emergency Management Division

Task - Conduct Comprehensive Exercises



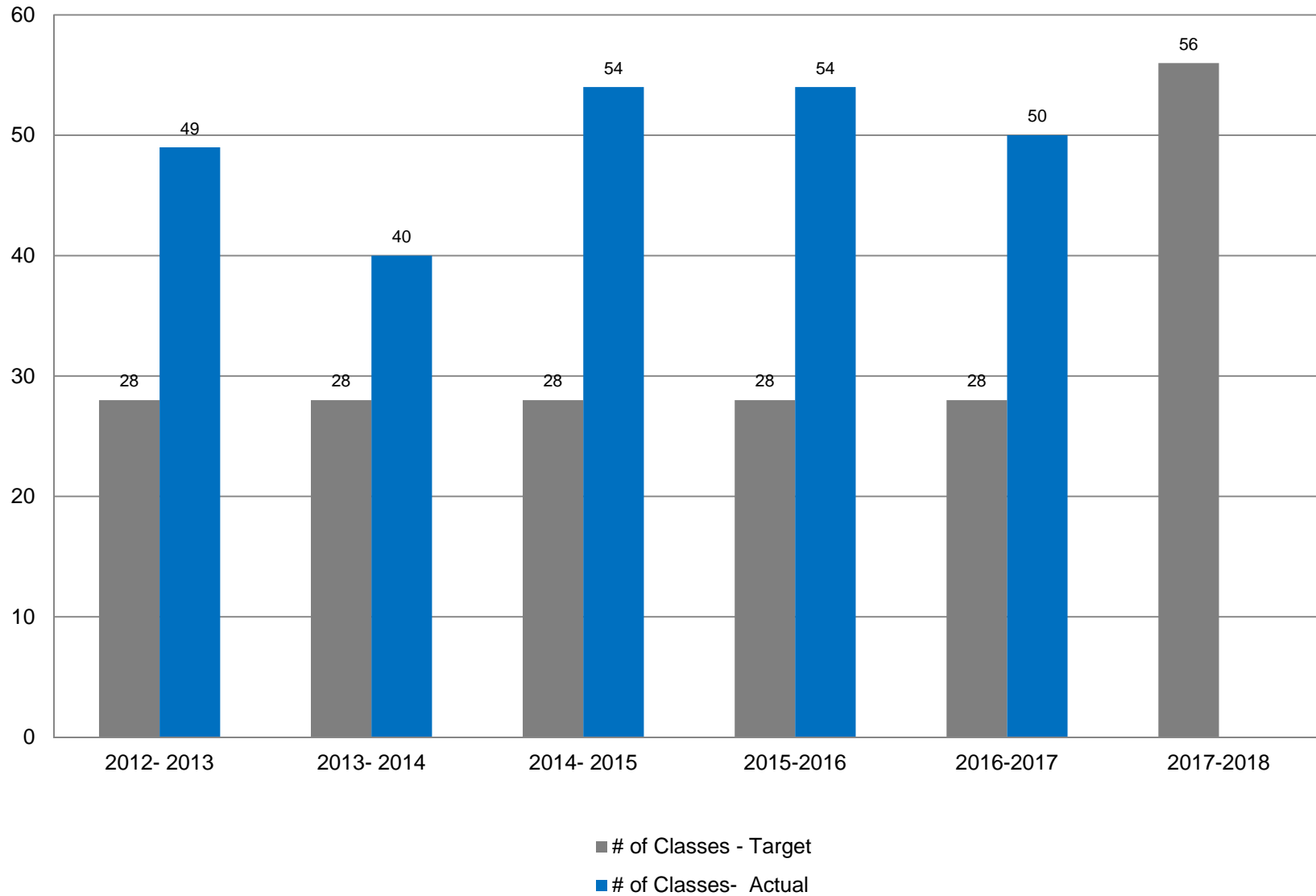
SC Emergency Management Division

Task - Conduct Training Events



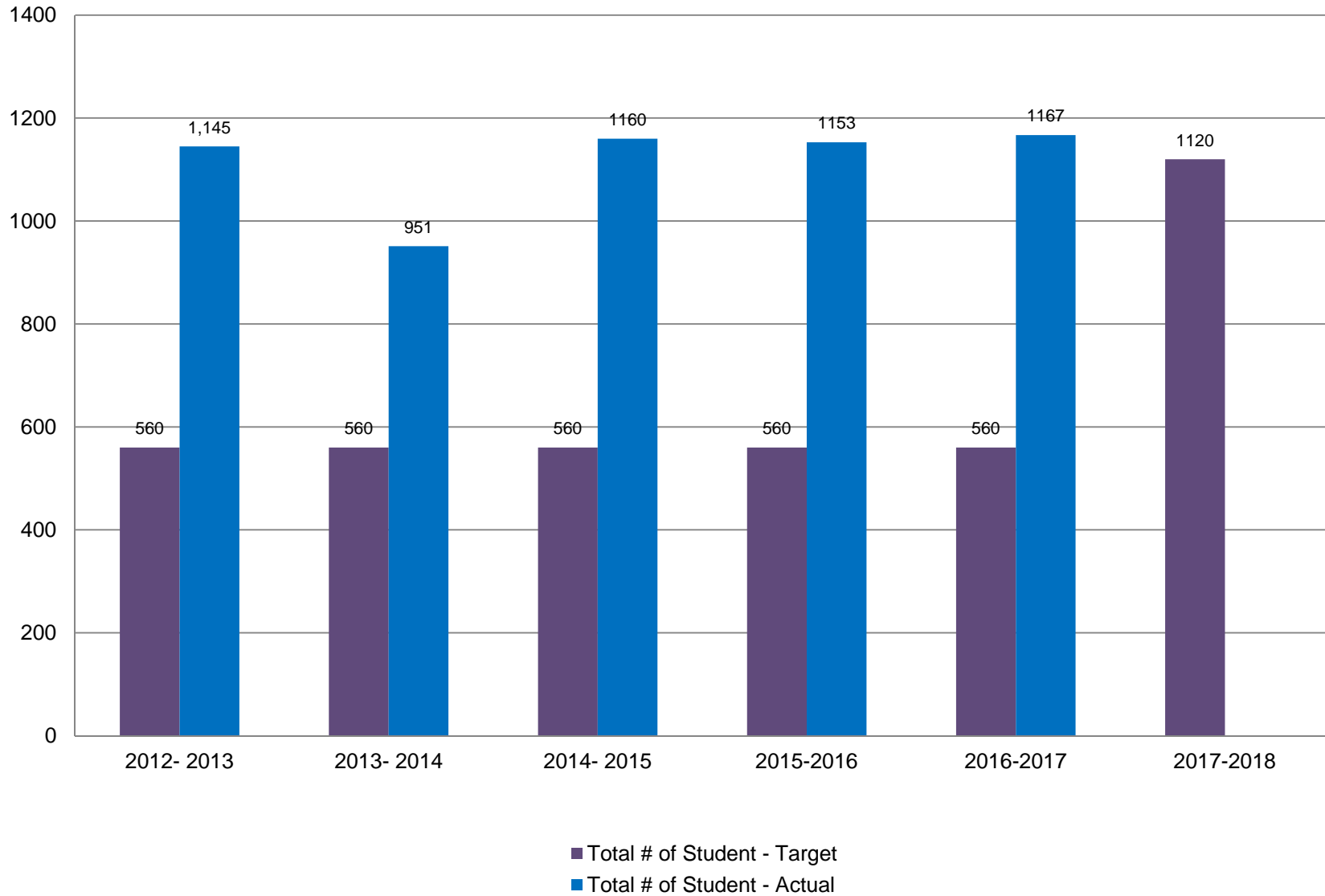
STARBASE Swamp Fox

Task - Provide Required Number of Classes/Year



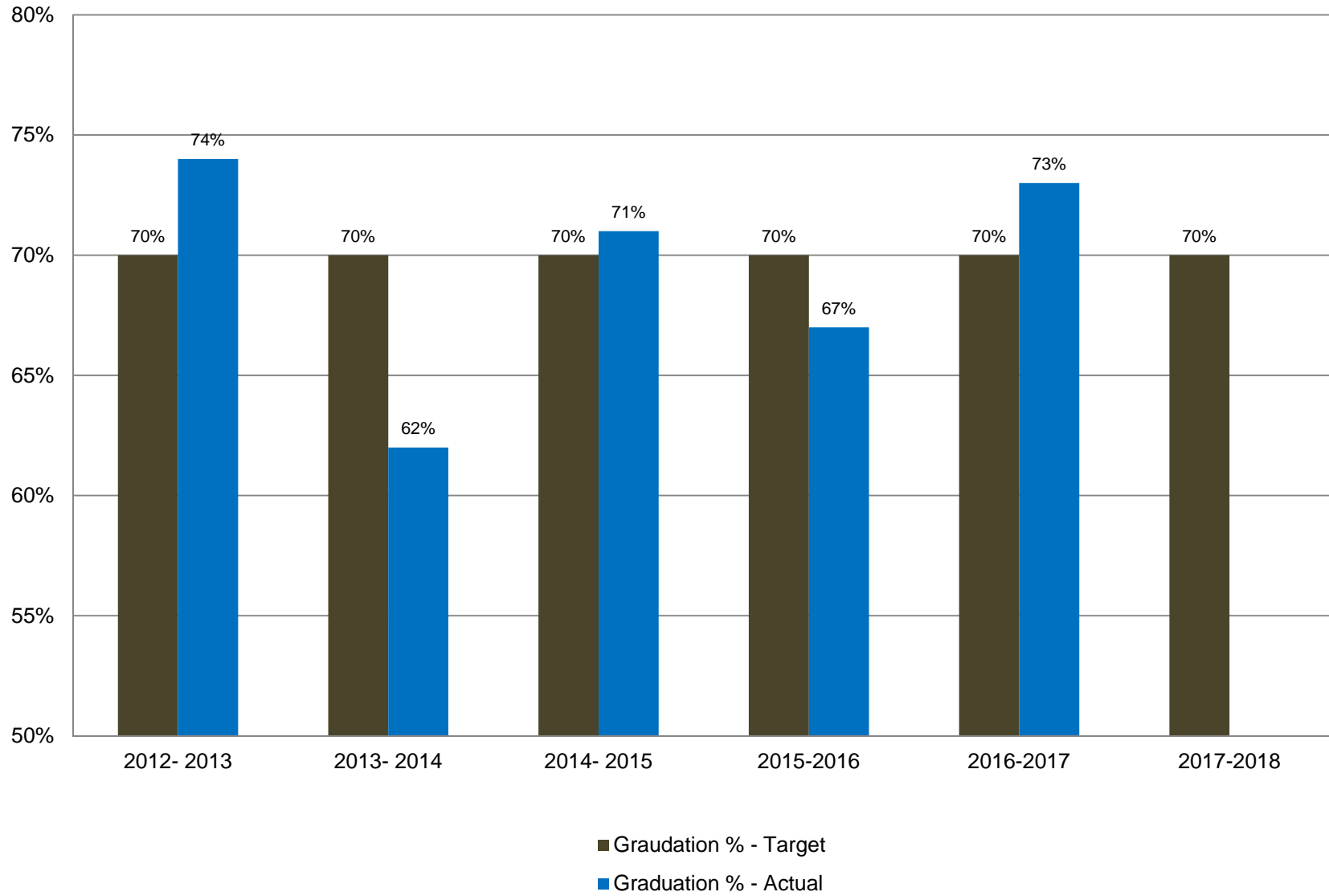
STARBASE Swamp Fox

Task - Total # of Students



SC Youth Challenge

Task - Maintain 70 % Graduation Rate



Comprehensive Strategic Plan Summary
(Study Step 1: Agency Legal Directives, Plan and Resources; and Study Step 2: Performance)

Agency Responding	Office of The Adjutant General
Date of Submission	29-Sep-17

Mission:
Vision: To be ready to execute missions today with a relevant force structure composed of resilient Service members, employees and families, who are responsible to the nation, communities, families, Soldiers and

2016-17		2017-18	
FTEs available	126.5	FTEs available	126.5
FTEs filled at start of year	105 FTE 47 Temp 275 Grant 31 Time Limited	FTEs filled at start of year	107 FTE 55 Temp 278 Grant 33 Time Limited
Appropriated and Authorized Amount of remaining	\$ 137,669,342 \$ -7,142,902	Appropriated and Authorized Amount of remaining	\$ 156,781,833 \$ -3,453,389

2017-18 Comprehensive Strategic Plan Part and Description	Intended Public Benefit/Outcome:	2016-17			2017-18			Associated Performance Measures	Associated Organizational Unit(s)	Responsible Employee Name & Time staff member has been responsible for the goal or objective	Does this person have input into the budget for this goal, strategy or objective?	Partner(s), by segment, the agency works with to achieve the objective
		# of Employees utilized	Total amount spent	Percentage of Total Appropriated and Authorized to Spend	# of Employees planned to utilize	Total amount budgeted	Percentage of Total Appropriated and Authorized to Spend					
Goal 1 - Grow the South Carolina Army National Guard to 10,000 Soldiers with relevant force structure												
Strategy 1.1 - Modernize and Expand Infrastructure Capacity	- Enhance capability of the Guard and Agency to respond to local/State events or disasters - Increased economic impact in State and local communities - Enhance public perception of the Guard and Agency - Positive impact on Service Member and employee morale and retention	12 FTE 9 Temp 41 Grant 1 Time Limited	\$ 25,632,413	18.62%	13 FTE 14 Temp 68 Grant 1 Time Limited	\$ 30,031,117	19.15%	1, 2, 3, 4, 5, 6, 7, 8	South Carolina Army National Guard	COL Brigham Dobson - 1 year	Y	No external partners
Objective 1.1.1 - Refine Real Property Development Plan (RPDP) (annually)			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 1.1.2 - Refine MILCON and State Investment Strategy (annually)			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 1.1.3 - Maintain Contracting personnel certifications and ensure adequate Contracting Support			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 1.1.4 - Construct suitable facilities to provide a safe and secure facility in support of local/state/federal requirements to meet current and future missions			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 1.1.5 - Sustain, maintain, inspect, correct deficiencies and improve existing facilities to provide a safe and secure facility in support of local/state/federal requirements to meet current and future missions			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 1.1.6 - Maintain ongoing sustainment training for Building and Grounds maintenance and support personnel to meet current and future technical requirements			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Goal 2 - Set the conditions to gain a Brigade Combat Team (BCT)												
Strategy 2.1 - Build Modular BCT Force Structure	- Enhance capability of the Guard to respond to local/State events or disasters - Increased economic impact in State and local communities - Enhance public perception of the Guard - Positive impact on Service Member morale and retention	4 FTE 2 Temp 3 Grant 0 Time Limited	\$ 8,456,012	6.14%	4 FTE 1 Temp 4 Grant 0 Time Limited	\$ 4,925,130	3.58%	1, 2, 3, 4, 5, 6, 7, 8	South Carolina Army National Guard	COL Brigham Dobson - 1 year	Y	No external partners
Objective 2.1.1 - Maintain Contracting personnel certifications and ensure adequate Contracting Support			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 2.1.2 - Construct suitable facilities to provide a safe and secure facility in support of local/state/federal requirements to meet current and future missions			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 2.1.3 - Sustain, maintain, inspect, correct deficiencies and improve existing facilities to provide a safe and secure facility in support of local/state/federal requirements to meet current and future missions			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 2.1.4 - Provide ongoing sustainment training for Building and Grounds maintenance and support personnel to meet current and future technical requirements			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above

Comprehensive Strategic Plan Summary
(Study Step 1: Agency Legal Directives, Plan and Resources; and Study Step 2: Performance)

Goal 3 - Ensure joint and relevant force structure at McEntire Joint National Guard Base (JNGB)													
Strategy 3.1 - Improve McEntire JNGB Infrastructure	- Enhance capability of the Guard and Agency to respond to local/State events or disasters - Increased economic impact in State and local communities - Enhance public perception of the Guard and Agency - Positive impact on Service Member and employee retention	3 FTE 1 Temp 33 Grant 0 Time Limited	\$ 4,389,971	3.19%	9 FTE 1 Temp 44 Grant 0 Time Limited	\$ 5,052,127	3.67%	Readiness Status of Air Guard facilities (Federal facilities) is consolidated, tracked, and monitored at the federal (NGB) level	South Carolina Air National Guard	Maj Gareth Fleisher - 8 years	Y	No external partners	
Objective 3.1.1 - Construct suitable facilities to provide a safe and secure facility in support of local/state/federal requirements to meet current and future missions			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 3.1.2 - Sustain, maintain, inspect, correct deficiencies and improve existing facilities to provide a safe and secure facility in support of local/state/federal requirements to meet current and future missions			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 3.1.3 - Maintain ongoing sustainment training for Building and Grounds maintenance and support personnel to meet current and future technical requirements			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 3.1.4 - Maintain proper training of both State and Federal employees			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 3.1.5 - Ensure adequate Contracting Support			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 3.1.6 - Support Air Guard initiatives in environmental, security, recruitment, operations and maintenance			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Goal 4 - Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations													
Strategy 4.1 - Modernize and Integrate Response Capabilities Into Interagency Processes, Practices, and Functions	- Enhance the capability of the State, State Agencies and organizations, counties, and local governments to respond to emergencies and disasters - Enhance public perception of the State's ability to respond to emergencies and disasters	4 FTE 1 Temp 5 Grant 0 Time Limited	\$ 6,693,849	4.86%	3 FTE 0 Temp 8 Grant 0 Time Limited	\$ 13,009,143	9.45%	23, 24, 25, 26	South Carolina Emergency Management Division, South Carolina Army National Guard, South Carolina Air National Guard, South Carolina State Guard	Kim Stenson - 4 years COL David Gayle - 1 year LtCol Charles Blount - 1 year LTC (Ret) Robert Dingle - 3 years	Y	See Note 1	
Objective 4.1.1 - Enhance the State's capability to mitigate, prepare for, respond to and recover from threats and hazards that pose the greatest risk			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 4.1.2 - Refine existing emergency management capabilities while building, strengthening and retaining high quality employees			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 4.1.3 - Enhance the ability to recover from disasters while building non-federal support programs			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 4.1.4 - Improve delivery of federal, interstate and intrastate assistance by enhancing disaster logistics operations			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 4.1.5 - Enhance communications and IT systems to ensure redundancy, efficiency and sustainability			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 4.1.6 - Develop resilience across the private sector in order to develop public-private partnerships			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 4.1.7 - Optimize Search and Rescue capabilities			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 4.1.8 - Optimize Intelligence fusion capabilities			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 4.1.9 - Improve the integration of the State Guard into the conduct of response operations			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Strategy 4.2 - Improve Response Planning and Validation	- Enhance the capability of the State, State Agencies and organizations, counties, and local governments to respond to emergencies and disasters - Enhance public perception of the State's ability to respond to emergencies and disasters	41 FTE 2 Temp 7 Grant 0 Time Limited	\$ 2,097,891	1.52%	41 FTE 3 Temp 7 Grant 0 Time Limited	\$ 2,100,000	1.53%	23, 24, 25, 26, 27, 28, 29, 30	South Carolina Emergency Management Division, South Carolina Army National Guard, South Carolina Air National Guard, South Carolina State Guard	Kim Stenson - 4 years COL David Gayle - 1 year LtCol Charles Blount - 1 year LTC (Ret) Robert Dingle - 3 years	Y	See Note 1	
Objective 4.2.1 - Enhance and sustain statewide training and all-hazard exercises			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 4.2.2 - Conduct Exercise GRIDex			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	
Objective 4.2.3 - Improve the integration of the State Guard into the conduct of training exercises			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above	

Comprehensive Strategic Plan Summary
(Study Step 1: Agency Legal Directives, Plan and Resources; and Study Step 2: Performance)

Goal 5 - Provide for the safety, health, and wellbeing of the citizens, residents, and visitors of the State of South Carolina												
Strategy 5.1 - Provide Force Protection at National Guard facilities	- Enhance capability of the Guard and Agency to conduct training, and respond to local/State events or disasters - Decreased potential for violent or criminal activity on Agency premises - Positive impact on Service Member and employee morale and retention	2 FTE 2 Temp 31 Grant 0 Time Limited	\$ 1,783,548	1.30%	2 FTE 2 Temp 29 Grant 0 Time Limited	\$ 112,734	0.08%	31, 32, 33, 34, 35	South Carolina Army National Guard, South Carolina Air National Guard	COL David Gayle - 1 year LtCol Paul Laymon - 5 years	Y	State Government - SC Law Enforcement Division (SLED)
Objective 5.1.1 - Maintain 24/7 security operations at McCrady Training Center, TAG Complex, and AASF#2 (Greenville, SC) Main Gates for security and access control			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.1.2 - Maintain security for the personnel gate at Old Farmers Market during certain hours to support for PT for SCNG Service Members and Employees			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.1.3 - Maintain key control in conjunction with Billeting for after hour key distribution			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.1.4 - Maintain training in accordance with FJ Policy to arm, AR 190-56; Master COOP 3, Appendix 3 Guidelines			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.1.5 - Maintain training (armed and unarmed) in accordance with AR 190-56 and Master COOP 3, Appendix 3			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Strategy 5.2 - Provide State Guard support to the citizens of South Carolina	- Enhance the capability of the State, State Agencies and organizations, counties, and local governments to respond to emergencies and disasters - Enhance public perception of the State's ability to respond to emergencies and disasters - Enhance public perception of the State Guard and Agency	4 FTE 2 Temp 0 Grant 0 Time Limited	\$ 443,909	0.32%	5 FTE 2 Temp 0 Grant 0 Time Limited	\$ 377,529	0.27%	26, 27	South Carolina State Guard	LTC (Ret) Robert Dingle - 3 years	Y	No external partners
Objective 5.2.1 - Provide assistance when and where needed to the citizens, and agencies of Local & State Government			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.2.2 - Provide State Burial Flags and Funeral Honors services as necessary			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.2.3 - Maintain a training program for all personnel			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.2.4 - Provide proper equipment and training for State Guard exercises			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Strategy 5.3 - Provide STARBASE program to local schools	- Enhance the STEM educational resources of the local school systems - Increase student interest in STEM based higher education and careers - Enhance public perception of the Guard and Agency	2 FTE 3 Temp 4 Grant 0 Time Limited	\$ 396,777	0.29%	2 FTE 4 Temp 5 Grant 0 Time Limited	\$ 351,143	0.26%	17, 18, 19, 20, 21	STARBASE Swamp Fox	BG (Ret) John Motley - 9 years	Y	State Government - SC Department of Education K-12 Education Institute - Calhoun County School District, Lexington County School District 1, Lexington County School District 2, Lexington & Richland Counties School District 5, Richland County School District 1, Richland County School District 2, Roman Catholic Diocese of Charleston - Catholic Schools, Sumter School District, Wilson Hall (Private Schools)
Objective 5.3.1 - Support Air Guard initiatives in STARBASE			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.3.2 - Follow DoD Starbase Program Guidance to ensure future funding and continued operation			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.3.3 - Ensure STARBASE teachers are trained on required lesson plans and required DoD-directed curriculum in order to enhancing SC Math and Science standards			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.3.4 - Maximize the number of classes each year to meet the DoD requirements			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.3.5 - Ensure the program is providing an accident/incident free, safe working environment for participating students, teachers, administrators, guests as well as STARBASE staff			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Strategy 5.4 - Provide Youth Challenge program to challenged youth	- Provide an alternate program for challenged youth to produce graduates with the values, and life skills, education, and self-discipline necessary to succeed as productive citizens - Decreased potential for future anti-social/criminal behavior and increased potential for individuals to become responsible, tax paying citizens - Enhance public perception of the Guard and Agency	2 FTE 13 Temp 60 Grant 0 Time Limited	\$ 4,821,296	3.50%	2 FTE 19 Temp 46 Grant 0 Time Limited	\$ 5,200,000	3.78%	22	South Carolina Youth Challenge Academy	COL (Ret) Jackie Fogle - 21 years	Y	State Government - SC Department of Education Higher Education Institute - Aiken Technical College K-12 Education Institute - Aiken County Public School District, Richland County School District 1
Objective 5.4.1 - Continue Cadre training in their job duties and proper care of Cadets			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.4.2 - Maintain Cadet's academic and physical training, and challenge Cadets to their maximum potential			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.4.3 - Continue to follow Cadet's performance after graduation and provide assistance			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.4.4 - Maintain security of the facilities to prevent Cadet problems			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Strategy 5.5 - Provide and operate the State Military Museum	- Increase the public knowledge and awareness of the National Guard - Enhance the history educational resources of the local school systems - Enhance public perception of the Guard and Agency	4 FTE 3 Temp 0 Grant 0 Time Limited	\$ 372,776	0.27%	4 FTE 3 Temp 0 Grant 0 Time Limited	\$ 351,143	0.26%	36, 37, 38, 39	State Military Museum	Steven Jeffcoat - less than 1 year	Y	No external partners
Objective 5.5.1 - Update existing exhibits with new information and displays that further enhance the visitor experience			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above

Comprehensive Strategic Plan Summary
(Study Step 1: Agency Legal Directives, Plan and Resources; and Study Step 2: Performance)

Objective 5.5.2 - Continue the accession of all donated or loaned items in a professional and timely manner			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.5.3 - Tailor tour SOP for docents to accommodate tour group's specific needs and interests			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.5.4 - Organize workshops for school groups that comply with SC Dept. Education curricula standards			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.5.5 - Develop a multi-media learning center to include space for speaking engagements and classroom instruction			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.5.6 - Increase public awareness			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.5.7 - Highlight artifacts, recent acquisitions, Veteran interviews, Museum events, and guest speakers			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Strategy 5.6 - Provide State-level emergency management of disasters and multi-county events	#NAME?	13 FTE 1 Temp 23 Grant 0 Time Limited	\$ 71,003,596	51.58%	16 FTE 2 Temp 25 Grant 0 Time Limited	\$ 86,723,950	62.99%	23, 24, 25, 26, 27, 28, 29, 30,	South Carolina Emergency Management Division, South Carolina Army National Guard, South Carolina Air National Guard, South Carolina State Guard	Kim Stenson - 4 years COL David Gayle - 1 year LTC (Ret) Robert Dingle - 3 years	Y	See Note 1
Objective 5.6.1 - Enhance the State's capability to mitigate, prepare for, respond to and recover from threats and hazards that pose the greatest risk			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.6.2 - Refine emergency public information and enhance citizen disaster preparedness through education and awareness			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Strategy 5.7 - Provide for the safety and safe working environment for Service Members and agency employees	- Enhance capability of the Guard and Agency to conduct training, and respond to local/State events or disasters - Positive impact on Service Member and employee morale and retention	5 FTE 0 Temp 47 Grant 0 Time Limited	\$ 3,059,793	2.22%	3 FTE 1 Temp 53 Grant 0 Time Limited	\$ 3,238,285	2.35%	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 15, 21, 31, 32, 33	South Carolina Emergency Management Division, South Carolina Army National Guard, South Carolina Air National Guard, South Carolina Youth Challenge Academy, STARBASE Swamp Fox, State Military Museum	COL (Ret) Ken Braddock - 1 year	Y	No external partners
Objective 5.7.1 - Hold regularly scheduled organizational Safety Meetings			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.7.3 - Track injuries and effect on Worker's Compensation			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.7.2 - Ensure the conduct of required training for State drivers			\$ -	0.00%		\$ -	0.00%	Same as above	Same as above	Same as above	Same as above	Same as above
Strategy 5.8 - Conduct Enterprise Operations in support of National Guard and State activities	- Enhance capability of the Guard and Agency to conduct training, and respond to local/State events or disasters - Positive impact on Service Member and employee retention	4 FTE 4 Temp 0 Grant 30 Time Limited	\$ 3,514,008	2.55%	4 FTE 4 Temp 0 Grant 32 Time Limited	\$ 1,801,143	1.31%	9, 10, 11, 12, 13, 14, 15, 16	South Carolina Army National Guard	COL (Ret) Ken Braddock - 1 year	Y	No external partners
Objective 5.8.1 - Provide high quality meals, devoid of cross contamination or food borne illnesses, in support of State and Federal missions			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.8.2 - Maintain a training program in proper dining facility and kitchen operations to include records of Serve Safe, Annual Sanitation, and training program requirements for all dining employees in their different job requirements			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.8.3 - Maintain operational readiness of dining facility in support of Federal and State missions			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.8.4 - Maintain dining records of all Army, DHEC, DOL inspections reports			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.8.5 - Provide necessary equipment in dining facility			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.8.6 - Maintain, provide and ensure a safe dining facility in support of training and operations			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.8.7 - Provide safe, clean, comfortable, chargeable Transient Quarters to authorized personnel conducting official business or training at McCrady Training Center, Crew Rest and Clarks Hill Training Site			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.8.8 - Prepare, implement and maintain Individual Development Plans for Billeting personnel			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.8.9 - Maintain updated equipment/software to streamline processes, increase security and reduce worker fatigue/injuries			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.8.10 - Provide training in proper the handling and safe keeping of Personal Identifiable Information			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Objective 5.8.11 - Maintain controlled access to allow for safety of the workers and patrons			\$ -			\$ -		Same as above	Same as above	Same as above	Same as above	Same as above
Spent/Transferred not toward Agency's Comprehensive Strategic Plan												
Civil Air Patrol Pass Through			\$ 55,000	0.04%		\$ 55,000	0.04%					
Total			\$ 55,000	0.04%		\$ 55,000	0.04%					

Comprehensive Strategic Plan Summary
(Study Step 1: Agency Legal Directives, Plan and Resources; and Study Step 2: Performance)

Note 1	<u>Federal Government</u> - Federal Emergency Management Agency; National Oceanic and Atmospheric Administration (National Weather Service); Small Business Administration; South Carolina Wing, Civil Air Patrol (CAP); SPAWAR Systems Center Atlantic; US Army Corps of <u>State Government</u> - Office of the Lieutenant Governor's Office on Aging, SC Aeronautics Commission, SC Criminal Justice Academy, SC Department of Administration, SC Department of Commerce, SC Department of Education, SC Department of Health and Environmental <u>Non-Governmental Organization</u> - Adventist Community Service, Amateur Radio Emergency Service (ARES), American Association of Retired Persons (AARP), The American Red Cross, Leading Age of South Carolina, The Salvation Army, Southern Baptist Disaster Relief Services, <u>Higher Education Institute</u> - Clemson University Public Administration, South Carolina Assistive Technical Program, South Carolina Earthquake Education and Preparedness (SCEEP) Program, South Carolina School for the Deaf and Blind, University of South Carolina School of <u>Professional Association</u> - Chamber of Commerce of South Carolina, South Carolina Animal Care & Control Association, South Carolina Association of Non-Profit Homes for the Aging, South Carolina Coroners Association, South Carolina CYBER consortium, South Carolina <u>Private Business Organization</u> - SCANA Energy, SC Energy Providers, South Carolina Farm Bureau Federation, South Carolina Insurance News Service, SC Water/Wastewater Agency (SC WARN), Transportation Management Services (TMS)
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Agency Name: Office of the Adjutant General

Fiscal Year 2016-2017
Accountability Report

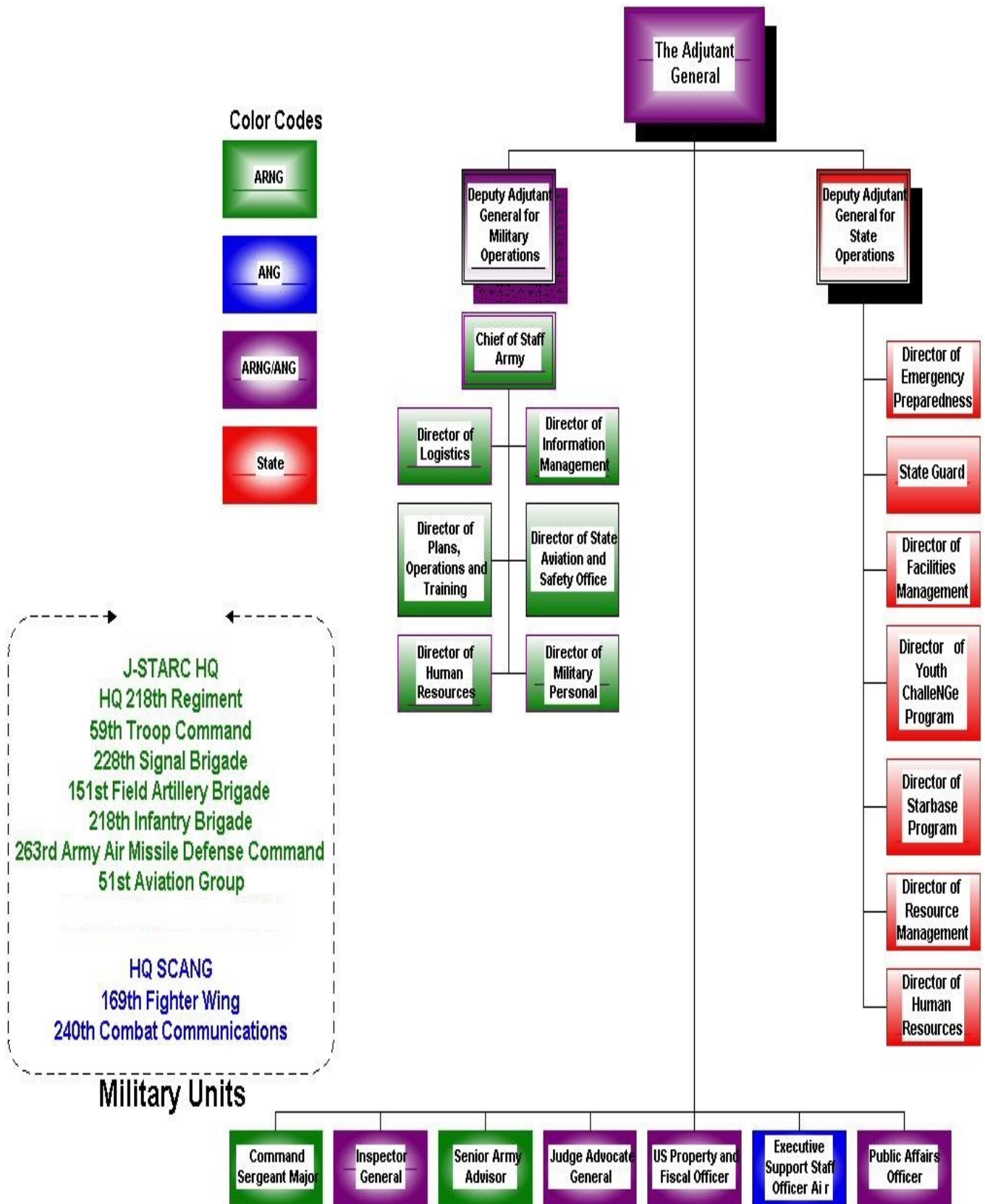
Agency Code: E240 Section: 100

Report Template

Item	Report Name	Name of Entity Requesting the Report	Type of Entity	Reporting Frequency	Submission Date (MM/DD/YYYY)	Summary of Information Requested in the Report	Method to Access the Report
1	State Agency Accountability Report For Fiscal Year 2015-2016	The South Carolina Department of Administration, Executive Budget Office	State	Annually	09/15/16	Report of Agency's performance for review by the Governor and General Assembly	http://www.scstatehouse.gov/reports/aar2016/E240.pdf
2	State Agency Accountability Reports For Fiscal Year 2014-2015	The South Carolina Department of Administration, Executive Budget Office	State	Annually	09/15/15	Report of Agency's performance for review by the Governor and General Assembly	http://www.scstatehouse.gov/reports/aar2015/e24.pdf
3	State Agency Accountability Report For Fiscal Year 2013-2014	The South Carolina Department of Administration, Executive Budget Office	State	Annually	09/15/14	Report of Agency's performance for review by the Governor and General Assembly	http://dc.statelibrary.sc.gov/handle/10827/1949/recent-submissions?offset=0
4	State Agency Accountability Reports For Fiscal Year 2012-2013	The South Carolina Department of Administration, Executive Budget Office	State	Annually	09/15/13	Report of Agency's performance for review by the Governor and General Assembly	http://dc.statelibrary.sc.gov/handle/10827/1949/recent-submissions?offset=0
5	State Agency Accountability Reports For Fiscal Year 2011-2012	The South Carolina Department of Administration, Executive Budget Office	State	Annually	09/15/12	Report of Agency's performance for review by the Governor and General Assembly	http://dc.statelibrary.sc.gov/handle/10827/1949/recent-submissions?offset=0
6	Unit Status Report (USR)	Department of the Army	Federal	Quarterly	15th of the month following the end of the quarter	Readiness status of Army National Guard Units	Report is classified "Secret" - not available for public access
7	Status of Readiness and Training System (SORTS)	Department of Defense	Federal	Monthly	NLT 30 days following the end of the reported month	Readiness of Air National Guard Units	Report is classified "Secret" - not available for public access
8	Defense Readiness Reporting System (DRRS)	Department of Defense	Federal	Monthly	NLT 30 days following the end of the reported month	Readiness of Air National Guard Units	Report is classified "Secret" - not available for public access
9	Key Process Indicators Report	Office of the Adjutant General	State	Quarterly	15th of the month following the end of the quarter	Analysis of key indicators of organizational performance	Information is classified as "For Official Use Only" - Request for release of information through the Chief of Staff for Army, SC Army National Guard

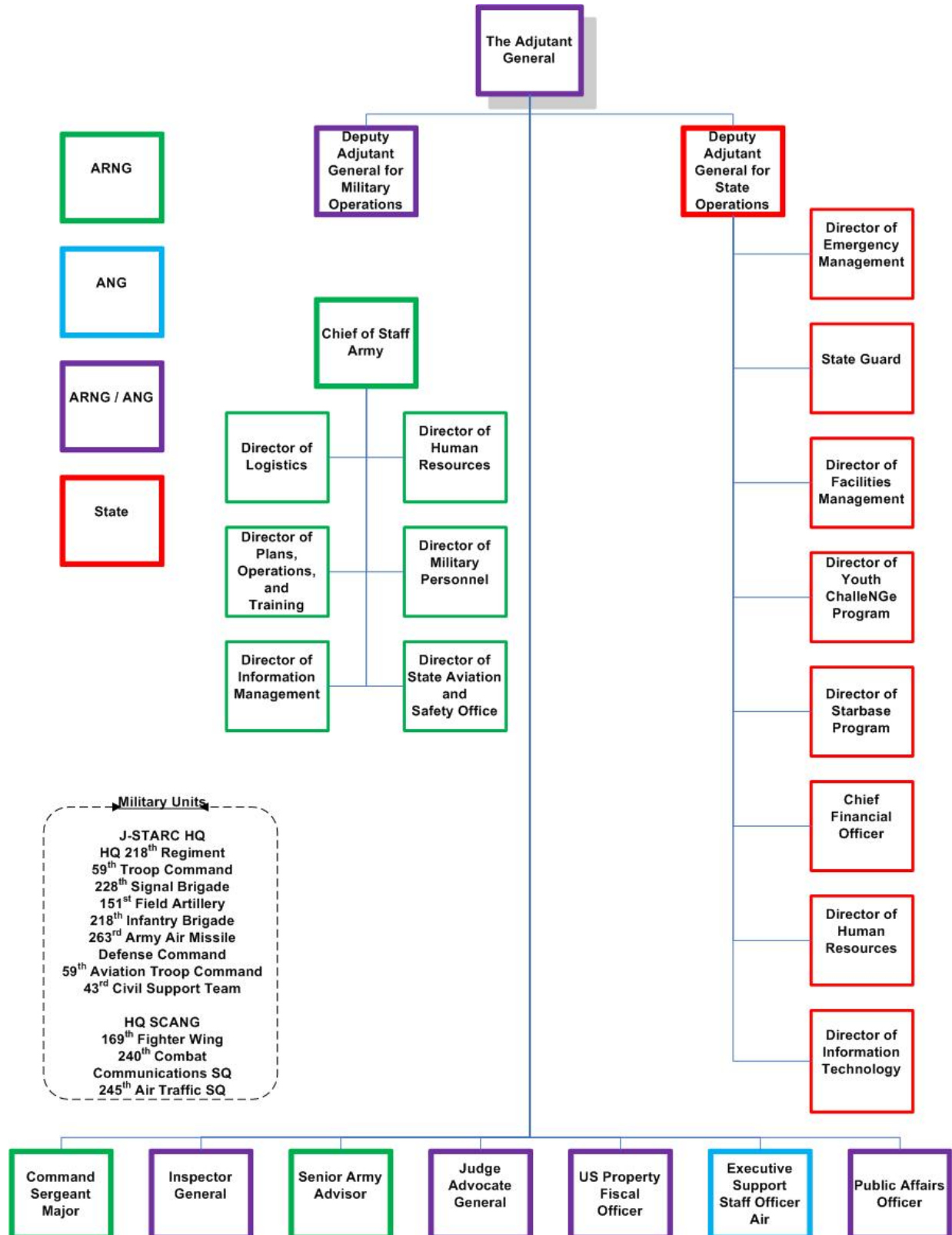
Office of the Adjutant General

2004 Organizational Chart



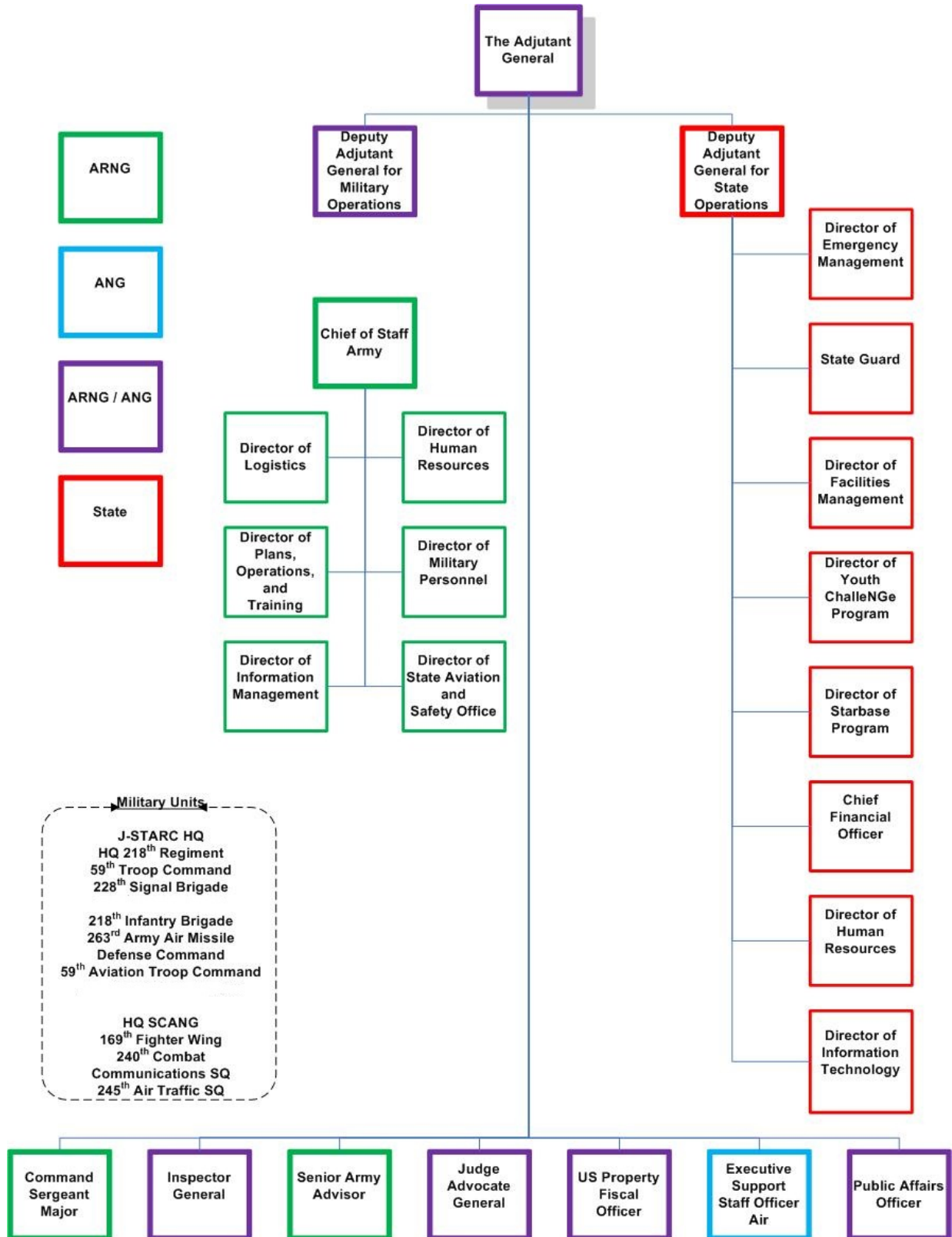
Office of the Adjutant General

2007 Organizational Chart



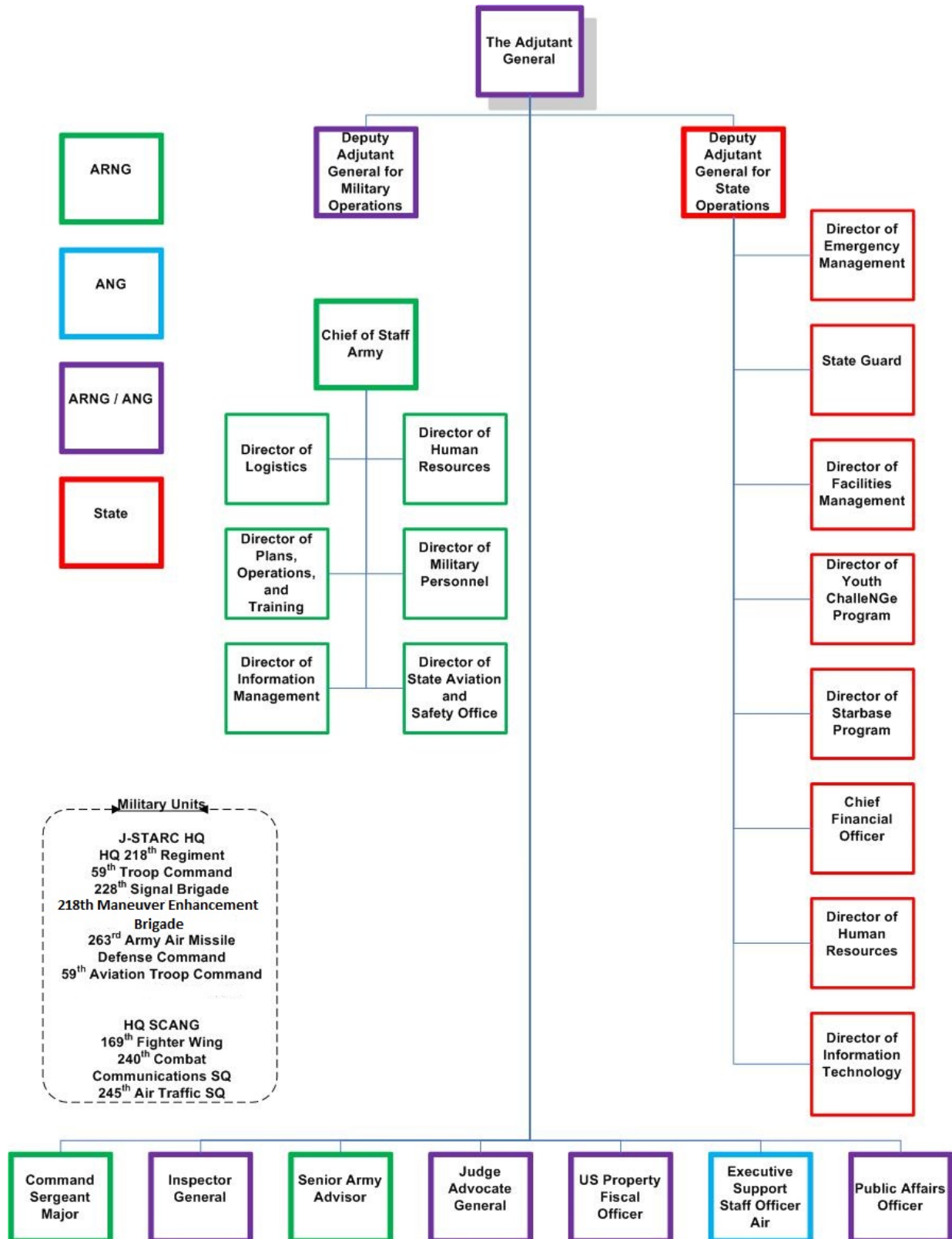
Office of the Adjutant General

2008 Organizational Chart



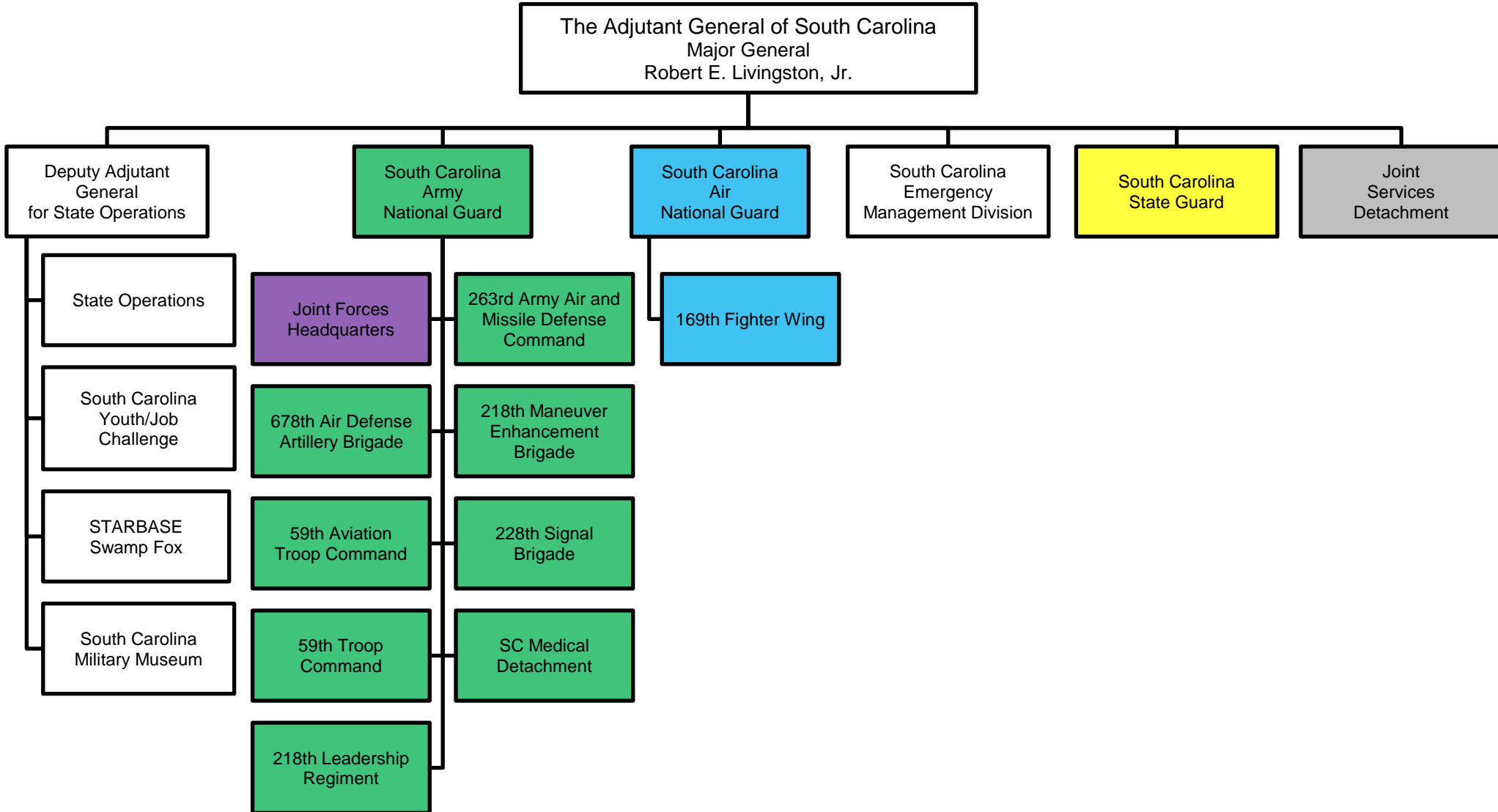
Office of The Adjutant General

2013 Organizational Chart



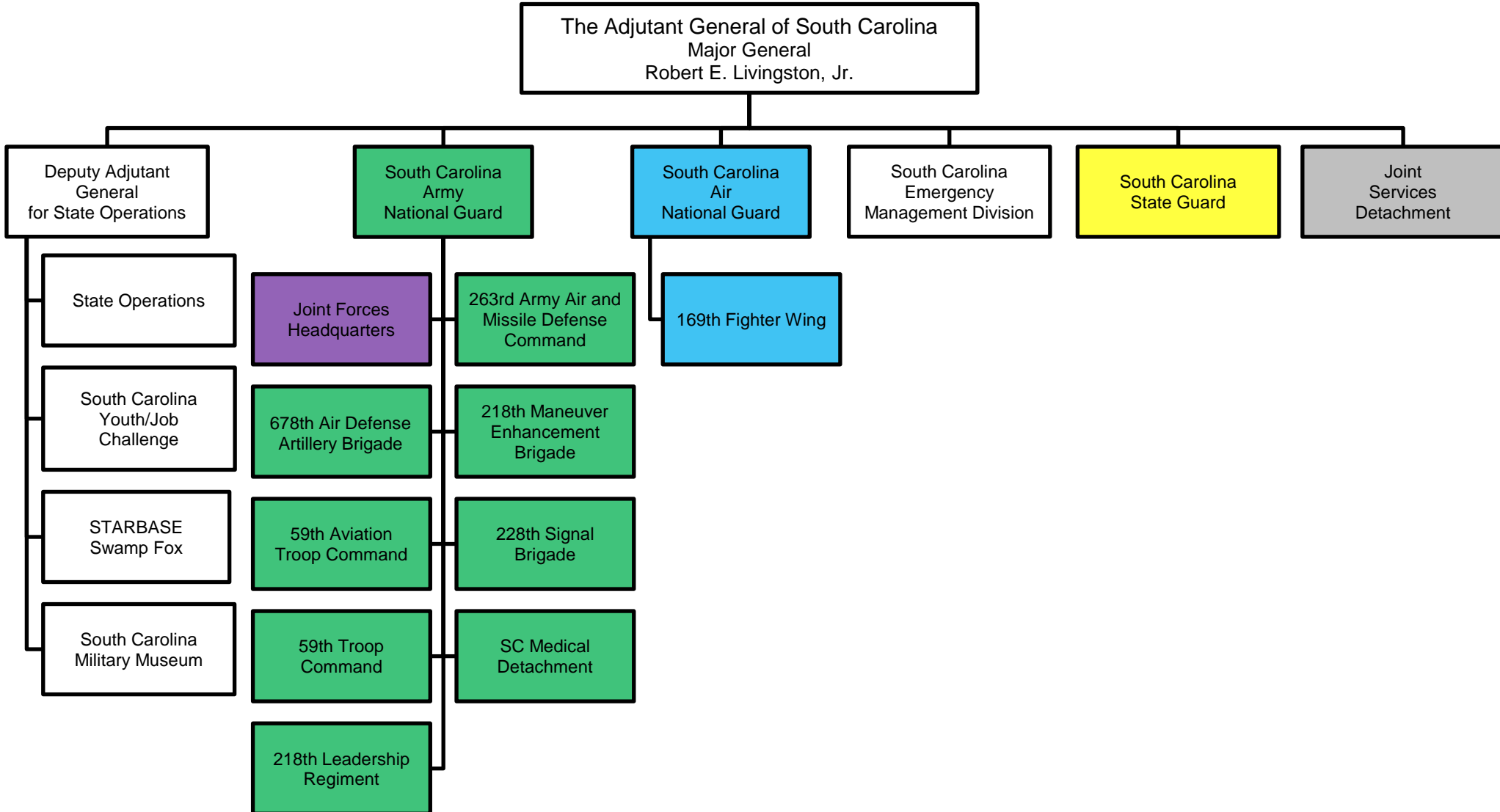
Office of the Adjutant General

2016 Organizational Chart



Office of the Adjutant General

2017 Organizational Chart



South Carolina Military Department

Acronyms

1LT	First Lieutenant (Army) (O-2)
1SG	First Sergeant (Army) (E-8)
1 st Lt	First Lieutenant (Air Force) (O-2)
2LT	Second Lieutenant (Army) (O-1)
2 nd Lt	Second Lieutenant (Air Force) (O-1)
A1C	Airman First Class (Air Force) (E-3)
AAMDC	Army Air and Missile Defense Command
AASF	Army Aviation Support Facility
AB	Airman Basic (Air Force) (E-1)
AC	Active Component
ADA	Air Defense Artillery
AEOC	Alternate Emergency Operations Center
Amn	Airman (Air Force) (E-2)
ASIST	Applied Suicide Intervention Skills Training
ASL	Assistant Squad Leader
BCT	Brigade Combat Team
BDE	Brigade
BG	Brigadier General (Army) (O-7)
BN	Battalion
Brig Gen	Brigadier General (Air Force) (O-7)
CA	Cooperative Agreement
Capt	Captain (Air Force) (O-3)
CCM	Command Chief Master Sergeant (Air Force) (E-9)
CDR/Cdr	Commander
CFMO	Construction and Facilities Management Office/Officer
CIKR	Critical Infrastructure and Key Resources
CITA	Close-In Training Area
CMSgt	Chief Master Sergeant (Air Force) (E-9)
CO	Commanding Officer

COL	Colonel (Army) (O-6)
Col	Colonel (Air Force) (O-6)
CoS	Chief of Staff
CPL	Corporal (Army) (E-4)
CPT	Captain (Army) (O-3)
CSM	Command Sergeant Major (Army) (E-9)
CSMS	Combined Support Maintenance Shop
CST	Civil Support Team
CW2	Chief Warrant Officer 2 (Army) (W-2)
CW3	Chief Warrant Officer 3 (Army) (W-3)
CW4	Chief Warrant Officer 4 (Army) (W-4)
CW5	Chief Warrant Officer 5 (Army) (W-5)
CY	Calendar Year
DA	Department of the Army (Federal Government)
DEAD/SEAD	Destruction/Suppression of Enemy Air Defenses
DJS	Director of the Joint Staff
DoD	Department of Defense (Federal Government)
DOE	Department of Energy (Federal Government)
DOL	Department of Labor (Federal Government)
DPH	Directors of Psychological Health
DRC	Disaster Recovery Center
DSCA	Defense Support to Civil Authorities
DTAG	Deputy Adjutant General
EMAC	Emergency Management Compact
EMPG	Emergency Management Program Grants
EOC	Emergency Operations Center
ESF	Emergency Support Function
ESGR	Employer Support of the Guard and Reserve
ESOHCAMP	Environmental, Safety and Occupational Health Compliance Assessment and Management Program

FAS	Family Assistance Specialist
FEMA	Federal Emergency Management Agency (Federal Government)
FERC	Federal Energy Regulatory Commission (Federal Government)
FFY	Federal Fiscal Year
FLT	Flight
FMS	Field Maintenance Site
FRG	Family Readiness Group
FRSA	Family Readiness Support Assistance
FY	Fiscal Year
GEN	General (Army) (O-10)
Gen	General (Air Force) (O-10)
GP	Group
HQ	Headquarters
HR	Human Resources
HRO	Human Resources Officer/Office
IA	Individual Assistance
IRT	Innovative Readiness Training
J1/G1/A1	Administration Section
J2/G2/A2	Intelligence Section
J3/G3/A3	Operations Section
J4/G4/A4	Logistics Section
JAG	Judge Advocate General
JC	Job Challenge
JFHQ	Joint Forces Headquarter
JNGB	Joint National Guard Base
JOC	Joint Emergency Operations Center
JSD	Joint Services Detachment
Lt Col	Lieutenant Colonel (Air Force) (O-5)

Lt Gen	Lieutenant General (Air Force) (O-9)
LTC	Lieutenant Colonel (Army) (O-5)
LTG	Lieutenant General (Army) (O-9)
MAJ	Major (Army) (O-4)
Maj	Major (Air Force) (O-4)
Maj Gen	Major General (Air Force) (O-8)
MDMP	Military Decision Making Process
MEB	Maneuver Enhancement Brigade
MG	Major General (Army) (O-8)
MILCON	Military Construction
MRT	Master Resilience Trainer
MSG	Master Sergeant (Army) (E-8)
MSgt	Master Sergeant (Air Force) (E-7)
MTC	Major Training Center
NGB	National Guard Bureau (Federal Government)
NORAD	North American Aerospace Defense Command (Federal)
OTAG	Office of the Adjutant General
PA	Public Assistance
PAO	Public Affairs Officer
PFC	Private First Class (Army) (E-3)
PHC	Psychological Health Coordinator
PIO	Public Information Officer
PIPS	Public Information Phone System
PL	Platoon Leader
PMA	Palmetto Military Academy
PSG	Platoon Sergeant
PV1	Private (Army) (E-1)
PV2	Private (Army) (E-2)
R3SP	Resilience, Risk Reduction, and Suicide Prevention Program

RC	Readiness Center
RC	Reserve Component
REP	Radiological Emergency Preparedness
SAD	State Active Duty
SADOP	Secure Area Duty Officer Program
SAP	Substance Abuse Program
SAPR	Sexual Assault Prevention and Response
SAR	Search and Rescue
SCANG	South Carolina Air National Guard
SCARNG	South Carolina Army National Guard
SCEMD	South Carolina Emergency Management Division
SCEOP	State Emergency Operations Plan
SC-HART	SC Helicopter Aquatic Rescue Team
SCMD	South Carolina Military Department
SCNG	South Carolina National Guard
SCSG	South Carolina State Guard
SC-TF1	State Urban Search and Rescue Task Force
SCYCA	South Carolina Youth ChalleNGe Academy
SEOC	State Emergency Operations Center
SERT	State Emergency Response Team
SFC	Sergeant First Class (Army) (E-7)
SGM	Sergeant Major (Army) (E-9)
SGT	Sergeant (Army) (E-5)
SL	Squad Leader
SM	Service Member
SMFC	Service Member and Family Care
SMSgt	Senior Master Sergeant (Air Force) (E-8)
SPC	Specialist (Army) (E-4)
SPP	Suicide Prevention Program

SPP	State Partnership Program
SQ	Squadron
SrA	Senior Airman (Air Force) (E-4)
SRS	Savannah River Site
SSG	Staff Sergeant (Army) (E-6)
SSgt	Staff Sergeant (Air Force) (E-5)
STEM	Science, Technology, Engineering and Mathematics
TAG	The Adjutant General
TF	Task Force
TOC	Tactical Emergency Operations Center
TSgt	Technical Sergeant (Air Force) (E-6)
USA	United States Army
USAF	United States Air Force
USPFO	United States Property and Fiscal Office/Officer
UTES	Unit Training Equipment Site
VA	Department of Veteran's Affairs (Federal Government)
VRT	Vehicle Removal Team
WG	Wing
WO	Warrant Officer (Army) (W-1)
XO	Executive Officer
YC	Youth Challenge
YC/JC	Youth Challenge/Job Challenge

Progress Report

Submitting Organization: South Carolina Emergency Management Division

Grant Number: NA0002976

Period Covered by this Report:

From: October 1, 2015

To: December 31, 2015

Prepared by: Kendall Schoenecker

Date: January 2016

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 43 - Ludlum Model 3 Survey Meters
 - 57 – Dosimeters
 - 0 – RAD 60 Electronic Dosimeters
- Conducted Radiation Emergency Worker Training for Chester, Lancaster, Union, Barnwell, Aiken, and Allendale Counties.
- Attended SSEB's Radioactive Materials Transportation Committee Meeting on December 9-10, 2015 in New Orleans, Louisiana.

Summary of Activities Scheduled for the Next Reporting Period:

- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs

Progress Report

Submitting Organization: South Carolina Emergency Management Division

Grant Number: NA0002976

Period Covered by this Report:

From: January 1, 2016

To: March 31, 2016

Prepared by: Kendall Schoenecker

Date: April 2016

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 84 - Ludlum Model 3 Survey Meters
 - 474 – Dosimeters
 - 68 – RAD 60 Electronic Dosimeters
 - 12 – CDV 700 Survey Meters
- Conducted Radiation Emergency Worker Training for Chester, Union, Aiken, and Lexington Counties.

Summary of Activities Scheduled for the Next Reporting Period:

- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs
- Conduct Medical Services Drill with Cannon Memorial Hospital and Pickens County EMS on April 12, 2016
- Conduct Catawba Nuclear Station REP Exercise on April 5, 2016
- Conduct Plant Vogtle REP Exercise on May 11, 2016.
- Attend National REP Conference in Charleston on May 2-5th 2016
- Attend National Transportation Stakeholders Forum in Orlando, FL on June 6-9th 2016

Progress Report

Submitting Organization: South Carolina Emergency Management Division

Grant Number: NA0002976

Period Covered by this Report:

From: April 1, 2016

To: June 30, 2016

Prepared by: Kendall Schoenecker

Date: July 2016

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 106 - Ludlum Model 3 Survey Meters
 - 416 – Dosimeters
- Conducted Radiation Emergency Worker Training for Aiken County
- Conducted Medical Services Drill with Cannon Memorial Hospital and Pickens County EMS on April 12, 2016
- Conducted Catawba Nuclear Station REP Exercise on April 5, 2016
- Conducted Plant Vogtle REP Exercise on May 11, 2016
- Participated in Savannah River Site’s annual exercise on May 18, 2016
- Attended National REP Conference in Charleston on May 2-5th 2016
- Attended National Transportation Stakeholders Forum in Orlando, FL on June 6-9th 2016

Summary of Activities Scheduled for the Next Reporting Period:

- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs
- Conduct Medical Services Drill with Palmetto Health Richland Memorial Hospital and Fairfield County EMS on September 21, 2016

Progress Report

Submitting Organization: South Carolina Emergency Management Division

Grant Number: NA0002976

Period Covered by this Report:

From: July 1, 2016

To: September 30, 2016

Prepared by: Kendall Schoenecker

Date: October 2016

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 100 – Ludlum Model 3 Survey Meters
 - 474 – Dosimeters
 - 40 – RAD 60 Electronic dosimeters
- Conducted Radiation Emergency Worker Training for Chesterfield, Florence, Greenville, Newberry, and Richland County
- Conducted Medical Services Drill with Palmetto Health Richland Memorial Hospital and Fairfield County EMS on September 21, 2016

Summary of Activities Scheduled for the Next Reporting Period:

- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to review and update priorities and program needs
- Conduct Oconee Nuclear Station REP Exercise on December 13, 2016 (rescheduled from October 18, 2016)
- Conduct Medical Services Drill with McLeod Cheraw Hospital and Medshore EMS on November 2, 2016

Progress Report

Submitting Organization: South Carolina Emergency Management Division

Grant Number: NA0002976

Period Covered by this Report:

From: October 1, 2016

To: December 31, 2016

Prepared by: Kimberly Shiverdecker

Date: January 2017

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 6 Ludlum Model 3 Survey Meters
 - 64 Dosimeters
 - 43 RAD 60 Electronic dosimeters
- Conducted Oconee Nuclear Station REP Exercise on December 13, 2016 (rescheduled from October 18, 2016).
- Conducted Medical Service Drill (MSD) with McLeod Cheraw Hospital and Medshore EMS on November 2, 2016.
- Participated in SSEB's Joint Meeting of the Radioactive Materials Transportation Committee and Transuranic Waste in Myrtle Beach, SC from December 7-8, 2016.

Summary of Activities Scheduled for the Next Reporting Period:

- Conduct Statewide REP Meeting on February 27, 2017.
- Attend WIPP Roadshow on March 13, 2017.
- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs.
- Conduct Emergency Worker (EW) Radiation Training as requested.
- Continue to review and update priorities and program needs.
- Continue to receive checkpoint notifications and track via Transcom, as appropriate, foreign and domestic nuclear spent-fuel shipments.

2012 EMPG DATA TABLES
Period of Performance: April 1, 2014 – June 30, 2014

Personnel Data Table Template

Personnel Metrics	Data
All EMPG Program funds (Federal and match) allocated towards State emergency management personnel	\$514,640
Funds allocated towards State contractors	\$91,140
Non-EMPG Program funds allocated towards State emergency management personnel	\$893,237
Total Number of State emergency management full-time equivalent (FTE) personnel (including those supported and not supported by the EMPG Program)	57 EMD 115 Local .
Number of State emergency management full-time equivalent (FTE) personnel supported by the EMPG Program	23 EMD 77 Local

Note: No personnel were trained or exercised using FY2012 EMPG funding this quarter. All grant activities are closed and staff are funded under a future grant year.

Training Data Table

Name of Training	Number of Personnel Trained	Number of EMPG Program Funded Personnel	Number of EMPG Program Supported Personnel Trained	Training Aligned to Multi-Year Training and Exercise Plan? (Yes/No)
IS-100 (required)	0	0	0	Yes No <input type="checkbox"/>
IS-200 (required)	0	0	0	Yes No <input type="checkbox"/>
IS-700 (required)	0	0	0	Yes No <input type="checkbox"/>
IS-800 (required)	0	0	0	Yes No <input type="checkbox"/>
IS-139 (required)	0	0	0	Yes No <input type="checkbox"/>
IS-230 or IS-230a (required)	0	0	0	Yes No <input type="checkbox"/>
IS-235 or IS-235a (required)	0	0	0	Yes No <input type="checkbox"/>
IS-240 or IS-240a (required)	0	0	0	Yes No <input type="checkbox"/>
IS-241 or IS-241a (required)	0	0	0	Yes No <input type="checkbox"/>
IS-242 or IS-242a (required)	0	0	0	Yes No <input type="checkbox"/>
IS-244 or IS-244a (required)	0	0	0	Yes No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>
				Yes <input type="checkbox"/> No <input type="checkbox"/>

Exercise Data Table Template

Name of Exercise	Number of Exercises	Number Counting Towards Multi-Year TEP	Number of EMPG Program Funded Personnel	Number of EMPG Program Funded Personnel Participating in Exercise	Name or Description	Exercise Aligned to Emergency Operations Plan? (Yes/No)
Discussion-Based						
Seminar	0	0	0	0	Winter Weather	Yes No <input type="checkbox"/>
1. AAR complete	0					Yes <input type="checkbox"/> No <input type="checkbox"/>
2. Corrective Actions Identified	0					Yes <input type="checkbox"/> No <input type="checkbox"/>
<i>Progress Made towards addressing Corrective Actions.</i> Please indicate at least the percentage progress made towards addressing the findings and recommendations of the AAR. Provide more details if satisfactory progress has not been made.						
Workshop	0	0	0	0	ESF/EOP Workshops	Yes No <input type="checkbox"/>
3. AAR complete	0					Yes <input type="checkbox"/> No <input type="checkbox"/>
4. Corrective Actions Identified	0					Yes <input type="checkbox"/> No <input type="checkbox"/>
<i>Progress Made towards addressing Corrective Actions.</i> Please indicate at least the percentage progress made towards addressing the findings and recommendations of the AAR. Provide more details if satisfactory progress has not been made.						
Workshop	0	0	0	0	High Hazard Dam EAP Workshops	Yes No <input type="checkbox"/>
5. AAR complete	0					Yes <input type="checkbox"/> No <input type="checkbox"/>
6. Corrective Actions Identified	0					Yes <input type="checkbox"/> No <input type="checkbox"/>
<i>Progress Made towards addressing Corrective Actions.</i> AAR-incomplete						

TTX						Yes <input type="checkbox"/> No <input type="checkbox"/>
7. AAR complete						Yes <input type="checkbox"/> No <input type="checkbox"/>
8. Corrective Actions Identified						Yes <input type="checkbox"/> No <input type="checkbox"/>
<i>Progress Made towards addressing Corrective Actions.</i> Please indicate at least the percentage progress made towards addressing the findings and recommendations of the AAR. Provide more details if satisfactory progress has not been made.						
Operations-Based						
Drill	0	0	0	0	WebEOC Drills	Yes No <input type="checkbox"/>
9. AAR complete	0					Yes <input type="checkbox"/> No <input type="checkbox"/>
10. Corrective Actions Identified	0					Yes <input type="checkbox"/> No <input type="checkbox"/>
Drills	0	0	0	0		Yes No <input type="checkbox"/>
11. AAR complete	0					Yes <input type="checkbox"/> No <input type="checkbox"/>
12. Corrective Actions Identified	0					Yes <input type="checkbox"/> No <input type="checkbox"/>
<i>Progress Made towards addressing Corrective Actions.</i> Please indicate at least the percentage progress made towards addressing the findings and recommendations of the AAR. Provide more details if satisfactory progress has not been made.						
						Yes No <input type="checkbox"/>
13.	0					Yes <input type="checkbox"/> No <input type="checkbox"/>
14.	0					Yes <input type="checkbox"/> No <input type="checkbox"/>
Full-Scale Exercise						
Full-Scale Exercise	0	0	0	0		Yes No <input type="checkbox"/>
15. AAR complete	0					Yes No <input type="checkbox"/>
16. Corrective Actions Identified	0					Yes No <input type="checkbox"/>

Progress Made towards addressing Corrective Actions. Please indicate at least the percentage progress made towards addressing the findings and recommendations of the AAR. Provide more details if satisfactory progress has not been made.

Progress made towards completing Multi-Year TEP	

1) The percentage progress made towards addressing the findings and recommendations of AAR for exercises held during the quarter: 100% complete

2) Percentage completion of CPG 101 v.2 compliance within the EMPG Program Work Plan: 100% compliance

3) Progress toward all EMPG funded personnel participating in no less than three exercises in a 12-month period: 100% complete – from previous grant quarters.

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EMF #1: Administration and Finance			
Name of the Project: Financial Reporting, Administration, and Accountability			
Project Objective: As a supporting element of the state, the purpose of the Local EMPG will sustain and implement programs that yield measurable results. Through the Local EMPG, emergency management staff will support various strategic plans and initiatives to ensure a cohesive, comprehensive emergency management network.			
Performance Measure and Basis of Evaluation: Each year SCEMD designates at least 50% of SC's EMPG funding to be directed to our 46 counties through a formal sub-grantee arrangement. Participating counties will receive a grant award for a portion of the Local EMPG funding. Funding will be based upon a performance period of July 1, 2012 through June 30, 2012, with the possibility for extension. Counties will complete a comprehensive scope of work and report their progress quarterly. Quarterly reporting will provide the opportunity for the Division to review products and conduct various grant monitoring activities.			
<u>SCEMD Strategic Plan support:</u> Goal: Sustain and enhance the state's capability to mitigate, prepare for, respond to and recover from all-hazards events.			
Support National Preparedness Goals in the Prevention, Protection, Mitigation, Response and Recovery Mission areas.			
Challenges/Risks:			
<ul style="list-style-type: none"> • A county could choose not to participate in the grant process, reducing SCEMD's ability to affect change within the county. <ul style="list-style-type: none"> • Due to reducing budgets, some jurisdictions may have difficulty matching grant funding. • An emergency or disaster could reduce the time available for a county to complete grant activities and provide the required supporting documentation. 			
Detailed Budget for this Activity/Project:			
See attached budget worksheets			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities	Expected Planned Activity Outcomes	Step Plan and	Actual Quarterly Performance Progress Results

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<p>4/1/2012 – 6/30/2012 Finalize work elements; develop project timelines for the EMPG and Local EMPG; submit EMPG application.</p>	<p>Realistic timelines developed for EMPG and LEMPG and a comprehensive application submitted.</p>	<p>Execute</p>	<p>EMPG projects timelines developed and in place for distribution of LEMPG pass thru grant awards to the 46 counties. Division scope of work timeline developed and being implemented in anticipation of grant award.</p>
<p>2nd Quarter Planned Activities 7/1/2012 – 9/30/2012 Assist local jurisdictions as need to complete their 1st quarter scope of work requirements; and process their 1st quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper supporting documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Expected Planned Activity Outcomes Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels.</p>	<p>Step Execute and Control</p>	<p>Actual Quarterly Performance Progress Results Financial staff has given technical assistance to all counties as requested. County reimbursement requests have been checked for appropriate match and purchases have been checked for grant eligibility.</p>
<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012 Assist local jurisdictions complete their 2nd quarter scope of work requirements and process their 2nd quarter</p>	<p>Expected Planned Activity Outcomes Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant</p>	<p>Step Execute and Control</p>	<p>Actual Quarterly Performance Progress Results Financial staff has given technical assistance to all counties as requested. County reimbursement requests have been checked for appropriate match and purchases</p>

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<p>reimbursement. If the jurisdiction has completed all the work elements and provided the proper supporting documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>guidelines at the state and federal levels.</p>		<p>have been checked for grant eligibility</p>
<p>4th Quarter Planned Activities 1/1/2013 – 3/31/2013 Assist local jurisdictions complete their 3rd quarter scope of work requirements and process their 3rd quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper supporting documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Expected Planned Activity Outcomes Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels.</p>	<p>Step Execute and Control</p>	<p>Actual Quarterly Performance Progress Results Technical system given to all counties as required. Supporting documentation submitted by counties has been reviewed to assure compliance with grant criteria. Reimbursements have been processed and checks issued in a timely manner.</p>
<p>5th Quarter Planned Activities 4/1/2013 – 6/30/2013 Assist local jurisdictions complete their 4th quarter scope of work requirements and process their 4th quarter</p>	<p>Expected Planned Activity Outcomes Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant</p>	<p>Step Execute and Control</p>	<p>Actual Quarterly Performance Progress Results Technical assistance is given to counties on a daily basis to ensure that purchases are eligible and to advise on local match requirements.</p>

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<p>reimbursement. If the jurisdiction has completed all the work elements and provided the proper supporting documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>guidelines at the state and federal levels.</p>		<p>Reimbursements to local governments are processed daily and forwarded promptly.</p>
<p>6th Quarter Planned Activities 7/1/2013 – 9/30/2013 Monitor grant activities and report any additional accomplishments. Process requests for extension and process reimbursements. Finalize local grant activities and reporting. Added: Offer additional grant funds to all 46 counties in the form of a supplemental application process.</p>	<p>Expected Planned Activity Outcomes Additional accomplishments are reported; extension requests are reviewed and acted upon based on review and established criteria; local requests for reimbursements processed on a timely basis. Grant activities are finalized and reports are completed..</p>	<p>Step Control and Closeout</p>	<p>Actual Quarterly Performance Progress Results Additional LEMPG funds were made available to all 46 counties in the form of a supplemental grant announcement. Applications are being received and grant awards will be issued next quarter. Reimbursements to local governments are processed daily and forwarded promptly.</p>
<p>7th Quarter Planned Activities 10/1/2013 – 12/30/2013 Added: Award supplemental grant awards to all counties that apply with eligible projects. Monitor period of performance and reimbursement processes.</p>	<p>Expected Planned Activity Outcomes Successful close out of grant activities.</p>	<p>Step Execute and Control</p>	<p>Actual Quarterly Performance Progress Results Supplemental grant awards have been awarded to participating counties. Grant reimbursements will proceed as requests for reimbursements are received.</p>

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<p style="text-align: center;">8th Quarter Planned Activities January 1, 2014 – March 30, 2014</p> <p>Added: Monitor period of performance for the supplemental grants and process reimbursements.</p>	<p style="text-align: center;">Expected Planned Activity Outcomes</p> <p>Successful close out of grant activities.</p>	<p style="text-align: center;">Step</p> <p>Control</p>	<p style="text-align: center;">Actual Quarterly Performance Progress Results</p> <p>Grant reimbursements on supplemental grants being processed. All EMPG funds have been obligated.</p>
<p>Added: 9th Quarter Planning Activities April 1, 2014 – June 30, 2014</p> <p>Monitor grant activities and report any additional accomplishments. Process requests for extension and process reimbursements. Finalize local grant activities and reporting.</p>	<p>Successful close out of grant activities.</p>	<p>Close out</p>	<p>CLOSED: Grant reimbursements on supplemental grants have been processed. Procedures taking place to ensure grant close-out within the 45 day period after close of the grant Performance Period.</p>

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EMF #: 2 Hazard Identification, Risk Assessment and Impact Analysis

Name of the Project: Enhanced Risk Assessment Program

Project Objective: Enhance risk assessment capability to lessen the impact of potential disasters to the citizens of South Carolina and better prepare for future hazard events. This project seeks to identify five (5) potential earthquake scenarios on four (4) regions within South Carolina: the Upstate, Pee Dee, Midlands, and Lowcountry. Using the most advanced version of Hazus, all 5 scenarios will be analyzed for potential losses, damages, and casualties. These risk assessments will be used as on-the-shelf, ready to go, assessments for no-notice earthquake events in the State. This project also intends to maintain an elevated knowledge of HAZUS in South Carolina through hosting the South Carolina HAZUS User Group (SCHUG) calls at least bi-annually and monitoring of the National Hazus User Group activity bi-annually. This enables the State to stay current with new HAZUS software and program details.

Performance Measure and Basis of Evaluation:

- Completion of 5 earthquake scenarios in the state for use as on-the-shelf assessments for no-notice earthquake events.
- Participation in at least two National HAZUS User Group calls and hosting at least two SC Hazus User Group calls to identify innovative uses of HAZUS in risk assessment activities.
 - Complete a Threat and Hazard Identification and Risk Assessment (THIRA) NLT 30 Dec 12.

SCEMD Strategic Plan support: Goal: Sustain and enhance the state's capability to mitigate, prepare for, respond to and recover from all-hazards events.

Support National Preparedness Goals primarily in the Mitigation Mission area, focusing on Planning, Community Resilience, Threat and Hazard Identification, and Risk and Disaster Resilience Assessment. The Enhanced Risk Assessment Program seeks to assist in the development of approved hazard mitigation plans that address all relevant hazards, maximize the coverage of the U.S. population that has localized, risk information, perform statewide risk assessments, and identify threats and hazards within the state in collaboration with the whole community.

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Challenges/Risks:

- Availability of training time to update HAZUS methodologies and sustain user skills will be difficult given the various competing priorities.
- Limited staff available to assist in the maintenance of datasets, SCHUG calls, and risk assessment projects.

Detailed Budget for this Activity/Project:

See attached budget worksheets

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 4/1/2012 – 6/30/2012	Expected Planned Activity Outcomes	Step Initiate & Execute	Actual Quarterly Performance Progress Results
<ul style="list-style-type: none"> • Completion of 5 earthquake scenarios in the state for use as on-the-shelf assessments for no-notice earthquake events. • Participation in at least two National HAZUS User Group calls and hosting at least two SC Hazus User Group calls to identify innovative uses of HAZUS in risk assessment activities. • Begin developing THIRA framework 	<ul style="list-style-type: none"> • Attend one National HAZUS User Group Call. • Coordinate with the Earthquake Program Manager to determine five (5) Earthquake Scenarios for Hazus analysis in the four main regions of the state: Lowcountry, Upstate, Midlands, and Pee Dee. • Determine epicenter locations for each of the five scenarios • Develop overall plan to develop the THIRA 		<ul style="list-style-type: none"> • Complete: Attended one National HAZUS User Group Call. • Ongoing: Continuing coordination with the Earthquake Program Manager to determine five (5) Earthquake Scenarios for Hazus analysis in the four main regions of the state: Lowcountry, Upstate, Midlands, and Pee Dee. • Ongoing: Selected one of the five scenarios (Historical Charleston). Need to select four more epicenter locations. • Complete: Worked with SLED and DHEC to create the plan to develop the THIRA.

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<p>2nd Quarter Planned Activities 7/1/2012 – 9/30/2012</p> <ul style="list-style-type: none"> • Completion of 5 earthquake scenarios in the state for use as on-the-shelf assessments for no-notice earthquake events. • Participation in at least two National HAZUS User Group calls and hosting at least two SC Hazus User Group calls to identify innovative uses of HAZUS in risk assessment activities. <ul style="list-style-type: none"> • Continue THIRA development 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host one SCHUG call • Update Hazus software to the most recent software release. • Using the 5 scenarios, create the study regions within HAZUS to capture the total region of analysis. • Conduct THIRA development coordination and IPRs as required. 	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • <u>Complete</u>: Hosted one call in September to discuss the use of Hazus in tabletop exercises, as well as the GreatShakeout. • <u>Complete</u>: Hazus software has been updated to the most recent software release (2.1) • <u>Complete</u>: Created 5 study regions in Hazus to capture the loss estimation and risk analysis in the affected counties. <ul style="list-style-type: none"> • <u>Ongoing</u>: Conducted THIRA development coordination and information as needed.
<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012</p> <ul style="list-style-type: none"> • Completion of 5 earthquake scenarios in the state for use as on-the-shelf assessments for no-notice earthquake events. • Participation in at least two National HAZUS User Group calls and hosting at least two SC 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Attend one National HAZUS User Group Call • Run preliminary analysis in Hazus for the 5 scenarios <ul style="list-style-type: none"> • Meet with the Earthquake Program Manager to review results and gather feedback on damage assessments, losses, and casualties. Gather suggestions for a revised and final HAZUS analysis. 	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • <u>Complete</u>: Attended the October and November National Hazus User Group monthly calls. • <u>Complete</u>: Finalized preliminary Hazus run and analysis for the 5 scenarios. • <u>Complete</u>: Provided preliminary Hazus runs to Earthquake Program Manager and discussed results. Brainstormed suggestions for improvements to runs and

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<p>Hazus User Group calls to identify innovative uses of HAZUS in risk assessment activities.</p> <ul style="list-style-type: none"> Continue THIRA development 	<ul style="list-style-type: none"> Finalize and submit THIRA 	<p>Execute and Close Out</p>	<p>outputs.</p> <ul style="list-style-type: none"> <u>Complete</u>: SCEMD finalized the THIRA and submitted analysis and comments to SC SLED.
<p>4th Quarter Planned Activities 1/1/2013 – 3/31/2013</p> <ul style="list-style-type: none"> Completion of 5 earthquake scenarios in the state for use as on-the-shelf assessments for no-notice earthquake events. Participation in at least two National HAZUS User Group calls and hosting at least two SC Hazus User Group calls to identify innovative uses of HAZUS in risk assessment activities. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> Host one SCHUG call Run final analysis in HAZUS for 5 earthquake scenarios. Print results (reports and maps) and put into folders for use in the State Emergency Operations Center. 	<p>Step Execute & Control</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> <u>Complete</u>: Hosted one call in February to discuss the use of Hazus in sea level rise analysis and loss estimation. <u>Complete</u>: The final Hazus analysis for each of the 5 scenarios is complete. <u>Ongoing</u>: Results (reports and maps) have been completed for three scenarios. The other two scenarios will be finalized and put into folders for use in the State Emergency Operations Center next quarter.
<p>5th Quarter Planned Activities 4/1/2013 – 6/30/2013</p> <p>Monitor grant activities and report any additional accomplishments.</p>	<p>Expected Planned Activity Outcomes</p> <p>Monitor grant activities and report any additional accomplishments.</p>	<p>Step Control</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> <u>Complete</u>: Results (reports and maps) have been completed for all five scenarios and are available for use in the State Emergency Operations Center. <u>Complete</u>: All activities complete. Will continue to monitor activities

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			and report any additional accomplishments.
6th Quarter Planned Activities 7/1/2013 – 9/30/2013 Finalize grant activities and report.	Expected Planned Activity Outcomes Finalize grant activities and report	Step Close Out	Actual Quarterly Performance Progress Results Complete
7th Quarter Planned Activities 10/1/2013 – 12/30/2013	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results Complete
8th Quarter Planned Activities January 1, 2014 – March 30, 2014	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results Complete
9th Quarter Planned Activities			CLOSED

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EMF # 2: Hazard Identification, Risk Assessment and Impact Analysis

Name of the Project: GIS Program

Project Objective: To enhance the capabilities of South Carolina to plan for, respond to, and recover from disasters. The use of Geographic Information Systems (GIS) and web-based incident reporting/mapping (Palmetto Vision\EM COP) are key tools to accomplish this objective. The maintenance and updating of existing files for use in exercises and events is important along with the acquisition and development of new data. Risk and vulnerability assessments and analyses conducted will continue for planning purposes and information dissemination.

Performance Measure and Basis of Evaluation:

- Examine and look for updates (as needed) for GIS files-maintenance of files so that they contain the most up to date information (approximately 6 files a quarter)
- Examine and update metadata files (corresponding to the GIS files that are updated)- maintenance of files so that they contain the most up to date information (approximately 6 files a quarter)
- Conduct 3 GIS users' group meetings every quarter (one each month)- to increase proficiency and knowledge of GIS tools and capabilities and assess GIS needs
- Participate in training for exercises to support evaluated exercise preparations; support actual emergencies as required
- Start working on and brainstorming for a storm surge website that will be used to distribute information to the public-begin the planning stages (determine feasibility) and what will be required to get the website up and running
 - Risk and vulnerability analysis to help with preparedness and planning-examples of potential projects could include: looking at changes in impacted land area between old and new SLOSH modeled data results; look at different populations affected by the old and new SLOSH data; look at areas with high water depths for storm surge to determine populations impacted-and other projects as suggested by program leads
 - Provide technical assistance where needed
- Provide support for REACH system and data updates (receive and edit data monthly)

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<p><u>SCEMD Strategic Plan support:</u> Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events. Support National Preparedness Goals primarily in the Mitigation Mission area, focusing on Planning, Community Resilience, Threat and Hazard Identification, and Risk and Disaster Resilience Assessment.</p>			
<p>Challenges/Risks: Inability to obtain data, SEOC activation, lack of funding, competing projects, software failure, lack of software product that is needed, network issues, hardware problems, lack of participation in GIS Users’ Group, risk/vulnerability project turns out to be larger than could be completed in one year, or other unanticipated complications</p>			
<p>Detailed Budget for this Activity/Project:</p> <p>See attached budget worksheets.</p>			
<p>Quarterly Performance Progress Reporting</p>			
<p>1st Quarter Planned Activities 4/1/2012 – 6/30/2012</p> <ul style="list-style-type: none"> • Conduct 3 GIS users’ group meetings every quarter (one each month) • Examine and look for updates (as needed) for GIS files and update • Start working on and brainstorming for a storm surge website 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host 3 GIS Users’ Group meetings • Update 2 files and metadata for these same 2 files <ul style="list-style-type: none"> • Training as required • Storm surge website: coordinate with NOAA who will help and determine file formats and feasibility of website • Risk and Vulnerability analysis: meet with program 	<p>Step Initiate & Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Hosted GIS Users’ Group meetings • Updated files and metadata-transportation data layers from DOT <ul style="list-style-type: none"> • No request for training • Contacted NOAA contact to talk about feasibility of storm surge website • Have met with program leads to talk about data/analysis

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<p>that will be used to distribute information to the public</p> <ul style="list-style-type: none"> • Risk and vulnerability analysis to help with preparedness • Provide technical assistance where needed • Provide support for REACH system and data updates 	<p>leads to assess their analysis needs and brainstorm ideas for potential projects</p> <ul style="list-style-type: none"> • Technical assistance as required • Update 3 months of REACH data 		<p>needs</p> <ul style="list-style-type: none"> • Participated in exercises and drills where technical assistance was required • Provided REACH data updates
<p>2nd Quarter Planned Activities 7/1/2012 – 9/30/2012</p> <ul style="list-style-type: none"> • Conduct 3 GIS users' group meetings every quarter (one each month) • Examine and look for updates (as needed) for GIS files and update • Start working on and brainstorming for a storm surge website that will be used to distribute information to the public • Risk and vulnerability analysis to help with preparedness 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host 3 GIS Users' Group meetings • Update 2 files and metadata for these same 2 files <ul style="list-style-type: none"> • Training as required • Storm surge website: determine if photos will be taken by regions or myself • Risk and Vulnerability analysis: determine some analysis projects that could get done this year based on program lead meetings • Technical assistance as required • Update 3 months of REACH data 	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Hosted GIS Users' Group meetings <ul style="list-style-type: none"> • Updated files and metadata- SLOSH, Conglomerates data • Have provided technical support and assistance where requested, including drills and training (one on one help) • Determining feasibility of storm surge website development • Provided support for risk analysis for upcoming events • Provided REACH data updates

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<ul style="list-style-type: none"> • Provide technical assistance where needed • Provide support for REACH system and data updates 			
<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012</p> <ul style="list-style-type: none"> • Conduct 3 GIS users' group meetings every quarter (one each month) • Examine and look for updates (as needed) for GIS files and update • Start working on and brainstorming for a storm surge website that will be used to distribute information to the public • Risk and vulnerability analysis to help with preparedness <ul style="list-style-type: none"> • Provide technical assistance where needed • Provide support for 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host 3 GIS Users' Group meetings • Update 2 files and metadata for these same 2 files <ul style="list-style-type: none"> • Training as required • Storm surge website: start working with data and software to generate photos how we want them <ul style="list-style-type: none"> • Risk and Vulnerability analysis: prioritize projects that will be done, timelines for projects, and results desired from projects determine timelines • Technical assistance as required • Update 3 months of REACH data 	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Hosted GIS Users' Group meetings <ul style="list-style-type: none"> • Updated files and metadata • Have provided technical support and assistance where requested, including drills and training (one on one help) <ul style="list-style-type: none"> • Storm surge website currently being developed by NOAA CSC to be released 2013 • Provided support for risk analysis for upcoming events • Provided REACH data updates

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REACH system and data updates			
<p>4th Quarter Planned Activities 1/1/2013 – 3/31/2013</p> <ul style="list-style-type: none"> • Conduct 3 GIS users' group meetings every quarter (one each month) • Examine and look for updates (as needed) for GIS files and update • Start working on and brainstorming for a storm surge website that will be used to distribute information to the public • Risk and vulnerability analysis to help with preparedness <ul style="list-style-type: none"> • Provide technical assistance where needed • Provide support for REACH system and data updates 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host 3 GIS Users' Group meetings • Update 2 files and metadata for these same 2 files <ul style="list-style-type: none"> • Training as required • Storm surge website: look at data to see how well it will load into the website framework <ul style="list-style-type: none"> • Risk and Vulnerability analysis: develop milestones for products expected from analyses • Technical assistance as required • Update 3 months of REACH data 	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Hosted GIS Users' Group meetings-provided refresher GIS training as well • Updated files and metadata and loaded them into the new SDE • Storm surge website is under development by NOAA CSC • Have provided technical support and assistance where requested, including drills and training (one on one help) • Provided support for risk analysis for upcoming events/exercises • Provided REACH data updates monthly
<p>5th Quarter Planned Activities</p>	<p>Expected Planned Activity Outcomes</p>	<p>Step Execute &</p>	<p>Actual Quarterly Performance Progress Results</p>

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<p>4/1/2013 – 6/30/2013</p> <ul style="list-style-type: none"> Monitor all projects and activities and report any additional accomplishments 	<p>Monitor all projects and activities and report any additional accomplishments</p>	<p>Control</p>	<ul style="list-style-type: none"> Complete: REACH data updates complete and provided support for other projects. Have created web maps and provided assistance for COP production as well and continuing to do data upkeep and maintenance. Complete: all activities complete, will continue to monitor activities and report any additional accomplishments
<p>6th Quarter Planned Activities 7/1/2013 – 9/30/2013</p> <ul style="list-style-type: none"> Finalize activities and reports and determine what will need to be finished or improved upon next year 	<p>Expected Planned Activity Outcomes Finalize activities and reports and determine what will need to be finished or improved upon next year</p>	<p>Step Control & Close Out</p>	<p>Actual Quarterly Performance Progress Results Activities completed</p>
<p>7th Quarter Planned Activities 10/1/2013 – 12/30/2013</p>	<p>Expected Planned Activity Outcomes Successful close out of grant activities.</p>	<p>Step Close Out</p>	<p>Actual Quarterly Performance Progress Results Activities completed</p>
<p>8th Quarter Planned Activities: January 1, 2014 – March 30, 2014</p>	<p>Expected Planned Activity Outcomes: Successful close out of grant activities.</p>	<p>Step Close Out</p>	<p>Actual Quarterly Performance Progress Results: CLOSED:</p>

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EMF # 4 Hazard Management

Name of the Project: Improved Mitigation Program

Project Objective: #1 Mitigation Planning: Host quarterly conference calls with the Interagency Coordinating Committee (ICC) to discuss the update the 2010 State Hazard Mitigation Plan for the 2013 submission. Continue to improve the State Hazard Mitigation Plan (SHMP) through updating three sections of the plan: Capability Assessment, Risk Assessment data, and Mitigation Actions. This project also will request our State Agencies to determine their new, updated, or deleted mitigation actions and then integrating them into the SHMP. #2 Mitigation Grants: Improve outreach materials for the post-Disaster Hazard Mitigation Grant Program (HMGP) to educate locals of funding opportunities for post-disaster mitigation activities by removing outdated HMGP information from our website, gathering materials already created by FEMA and other states, linking relevant information to our SCEMD website, and updating the “mitigation ideas” worksheet to reflect South Carolina specific mitigation ideas.

Performance Measure and Basis of Evaluation:

Mitigation Planning:

- Completion of the update of the risk assessment data and state agency mitigation actions.
- Completely update the Mitigation Action section and Capability Assessment section of the SHMP.
- Host 4 quarterly ICC meetings to document suggestions and updates for the 2013 State Hazard Mitigation Plan. The ICC minutes will be included in the 2013 State Hazard Mitigation Plan.

Mitigation Grants:

- Removal of outdated HMGP materials on the SCEMD website.
- Collection and integration of new materials in the SCEMD website.
- Production of an updated “mitigation ideas” worksheet utilizing South Carolina specific mitigation actions and displaying this document on the website.

SCEMD Strategic Plan support: Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.

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<p>Support National Preparedness Goals in the Mitigation Mission area, focusing on Planning, Public Information and Warning, Community Resilience, Long-term Vulnerability Reduction, Threat and Hazard Identification, and Risk and Disaster Resilience Assessment. The Improved Mitigation Program seeks to develop approved hazard mitigation plans that address all relevant hazards, maximize the coverage of the U.S. population that has a localized, risk-informed mitigation plan developed through partners, achieve a measurable decrease in the long-term vulnerability of the Nation, identify threats and hazards within the state in collaboration with the whole community, and deliver actionable information to the whole community.</p>			
<p>Challenges/Risks: <u>Mitigation Planning:</u></p> <ul style="list-style-type: none"> • Dependence on the time and schedules of members from other state agencies in the ICC. • Limited staff and resources available to assist with State Hazard Mitigation Plan update. <p><u>Mitigation Grants:</u></p> <ul style="list-style-type: none"> • Limited staff available to assist with the creation and research of outreach materials. <ul style="list-style-type: none"> • Limited experience with website development and maintenance. 			
<p>Detailed Budget for this Activity/Project:</p> <p>See attached budget worksheets</p>			
<p>Quarterly Performance Progress Reporting</p>			
<p>1st Quarter Planned Activities 4/1/2012 – 6/30/2012</p> <ul style="list-style-type: none"> • Host 4 quarterly ICC meetings to document suggestions and updates for the 2013 State Hazard Mitigation Plan. The ICC minutes will be included in the 2013 State Hazard 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host one ICC meeting to discuss updates to the Capability Assessment portion of the State Hazard Mitigation Plan (SHMP). • Update the Capability Assessment portion of the State 	<p>Step Initiate & Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • <u>Complete</u>: Hosted one ICC meeting (May 16th) to discuss updates to the Capability Assessment portion of the State Hazard Mitigation Plan (SHMP). • <u>Ongoing</u>: Updates to the Capability Assessment portion of

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<p style="text-align: center;">Mitigation Plan.</p> <ul style="list-style-type: none"> • Completely update the Mitigation Action section and Capability Assessment section of the SHMP. • Removal of outdated HMGP materials on the SCEMD website. 	<p style="text-align: center;">Hazard Mitigation Plan.</p> <ul style="list-style-type: none"> • Inventory outdated HMGP outreach materials and remove them from the SCEMD website. 		<p>the State Hazard Mitigation Plan have been made by SCEMD. Awaiting additional edits from other ICC members and official approval of edits from the ICC.</p> <ul style="list-style-type: none"> • <u>Complete</u>: All outdated HMGP outreach materials have been removed from the SCEMD website.
<p style="text-align: center;">2nd Quarter Planned Activities 7/1/2012 – 9/30/2012</p> <ul style="list-style-type: none"> • Host 4 quarterly ICC meetings to document suggestions and updates for the 2013 State Hazard Mitigation Plan. The ICC minutes will be included in the 2013 State Hazard Mitigation Plan. • Completion of the update of the risk assessment data and state agency mitigation actions. • Collection and integration of new materials in the SCEMD website. 	<p style="text-align: center;">Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host one ICC meeting to discuss updating the Risk Assessment Portion of the SHMP. • Request data from ICC members for the Risk Assessment Update. • Collect new HMGP outreach materials from FEMA's website, as well as other State's websites, and create links to them from the SCEMD website. 	<p style="text-align: center;">Step Execute</p>	<p style="text-align: center;">Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • <u>Complete</u>: Hosted an ICC meeting to discuss updating the Risk Assessment Portion of the SHMP. The ICC discussed USC's involvement with the risk assessment program and data that each agency could provide for the analysis. • <u>Ongoing</u>: Made initial data requests to ICC members for the Risk Assessment Update. Further data needs will be filled/requested as needed. • <u>Complete</u>: Collected HMGP outreach materials from FEMA's website, as well as other State's websites, and create links to them from the SCEMD website.

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<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012</p> <ul style="list-style-type: none"> • Host 4 quarterly ICC meetings to document suggestions and updates for the 2013 State Hazard Mitigation Plan. The ICC minutes will be included in the 2013 State Hazard Mitigation Plan. • Completely update the Mitigation Action section and Capability Assessment section of the SHMP. • Completion of the update of the risk assessment data and state agency mitigation actions. • Production of an updated “mitigation ideas” worksheet utilizing South Carolina specific mitigation actions and displaying this document on the website. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host one ICC meeting to determine process of collecting new, revised, or deleted mitigation actions for the SHMP. • Provide examples of mitigation actions for state agencies to update, modify, or delete. • Review the current list of “mitigation ideas” on the SCEMD website and make suggestions for new, South Carolina specific ideas. 	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • <u>Complete</u>: Hosted one ICC meeting in November to discuss the process of collecting new, revised, or deleted mitigation actions for the SHMP. Discussed the color coding and identification of each category per mitigation action. • <u>Complete</u>: SCEMD provided examples of mitigation actions for state agencies to update, modify, or delete in an agency wide meeting. • <u>Complete</u>: The Mitigation Department reviewed the existing list of “mitigation ideas” on the SCEMD website. Several non-South Carolina hazard types and mitigation actions were removed from the document. New suggestions for mitigation ideas were gathered and integrated into the document.
<p>4th Quarter Planned Activities 1/1/2013 – 3/31/2013</p> <ul style="list-style-type: none"> • Host 4 quarterly ICC meetings to document suggestions and updates 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host one ICC meeting to discuss the final collection and organization of the update mitigation actions. Assign new 	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • <u>Complete</u>: Hosted one ICC meeting on February 20, 2013 to discuss the final collection and organization of the updated

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<p>for the 2013 State Hazard Mitigation Plan. The ICC minutes will be included in the 2013 State Hazard Mitigation Plan.</p> <ul style="list-style-type: none"> • Completely update the Mitigation Action section and Capability Assessment section of the SHMP. • Completion of the update of the risk assessment data and state agency mitigation actions. • Production of an updated “mitigation ideas” worksheet utilizing South Carolina specific mitigation actions and displaying this document on the website. 	<p>mitigation actions corresponding SHMP goals.</p> <ul style="list-style-type: none"> • Compile new mitigation actions into the update SHMP. • Finalize new “mitigation ideas” worksheet and post on the SCEMD website. 		<p>mitigation actions. The mitigation actions correspond to the goals found within the SHMP.</p> <ul style="list-style-type: none"> • <u>Compete</u>: New mitigation actions have been reviewed and are now listed within the 2013 SHMP draft, which will be submitted to FEMA in June 2013. • <u>Complete</u>: The “mitigation ideas” worksheet was completed and posted to the SCEMD website for public viewing.
<p>5th Quarter Planned Activities 4/1/2013 – 6/30/2013 Monitor grant activities and report any additional accomplishments.</p>	<p>Expected Planned Activity Outcomes Monitor grant activities and report any additional accomplishments.</p>	<p>Step Execute & Control</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • <u>Complete</u>: All activities complete. Will continue to monitor activities and report any additional accomplishments.
<p>6th Quarter Planned Activities 7/1/2013 – 9/30/2013 Finalize grant activities and report</p>	<p>Expected Planned Activity Outcomes Finalize grant activities and report</p>	<p>Step Close Out</p>	<p>Actual Quarterly Performance Progress Results</p> <p style="text-align: center;">Complete</p>

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7th Quarter Planned Activities 10/1/2013 – 12/30/2013	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results Complete
8th Quarter Planned Activities January 1, 2014 – March 30, 2014	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results Complete
			CLOSED

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EMF # 4 Resource Management
Name of the Project: Comprehensive Resource Management
Project Objective: To continue to strengthen SC's disaster preparedness, response and recovery logistics capabilities by updating and maintaining logistics plans and supporting documentation. Enhance SC's ability to manage assistance from other states as well as the ability to assist other states in support of a major disaster.
Performance Measure and Basis of Evaluation
<p>The SC Logistics Plan will be updated to reflect recent changes to the SCEMD's SEOC Standard Operating Procedures (SOPs).</p> <p>Guidance and training documents will be developed and distributed to both State Emergency Response Team (SERT) members and local emergency management agency's NLT July 2012.</p> <p>The Emergency Management Assistance Compact annex to the SC Logistics Plan will be updated to reflect the continued development of (1) additional regional EMAC Mobilization Units (EMUs) site. Memorandums of Agreement (MOA) will be updated NLT Sept. 2012.</p> <p>A coastal wide, hurricane based, logistics centric table top exercise will be developed and conducted NLT Jun 2012.</p> <p>EMD Strategic Plan Support: Goal: Sustain and enhance the state's capability to mitigate, prepare for, respond to and recover from all-hazards events.</p> <p>This project supports the National Preparedness goal by supporting the division's goal to sustain and enhances the state's capability to mitigate, prepare for, respond to and recover from all-hazards events.</p>
Challenges/Risks:
<p>The lack of participation by jurisdictions will result in incomplete development of updated plans and procedures. The planning time necessary to complete the project will be difficult to achieve due to multiple competing complex projects and staffing shortages.</p> <p>Large scale disasters would greatly limit the amount of time and resources available for the timely completion of the initiative.</p>

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Detailed Budget for this Activity/Project:

See attached budget worksheets

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 4/1/2012 – 6/30/2012	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
<p>Review outdated guidance and checklists; identify areas that require updating to integrate changes to SEOC operations and SOPs.</p> <p>Begin to identify possible EMU locations and conduct site surveys in 1 region of the state which may support EMU locations.</p> <p>Identify location, participants and other resources required.</p> <p>Conduct TTX and host AAR</p>	<p>Plan review is completed.</p> <p>Sites are identified and surveys are completed.</p> <p>Location, participants and resources are identified.</p>	<p>* Plan and Execute</p>	<p>Plan review was conducted and completed.</p> <p>Sites have been identified and surveys are underway.</p> <p>Logistics TTX and AAR was conducted.</p>
2nd Quarter Planned Activities 7/1/2012 – 9/30/2012	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
<p>Complete updates to the SC Logistics Plan to reflect the SEOC's revised operations and SOPs. Begin development of guidance and training</p>	<p>Updates are completed.</p>	<p>Execute</p>	<p>Logistics plan has been updated.</p>

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<p>documents for SERT members and local agencies. Finalize EMU site location in 1 region of the state. Begin development of MOA with private property owners where required. Close out and report as required.</p>	<p>Required guidance and document development has been started. MOA development has been started. Final report generated for TTX.</p>	<p>Close Out</p>	<p>Site has been identified and MOA is being worked. AAR Report for Logistics TTX has been completed and distributed.</p>
<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012 Complete and distribute guidance and training documents for SERT members on SEOC operations and SOPs. Begin distribution to local jurisdictions throughout the state. Complete MOAs with private property owners of EMU sites where required.</p>	<p>Expected Planned Activity Outcomes All guidance and documentation has been completed and distributed. MOA completed and signed.</p>	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results All required documentation was distributed. MOA's executed and on file.</p>

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4th Quarter Planned Activities 1/1/2013 – 3/31/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Monitor grant activities and report any additional accomplishments	Grant activities monitored and reported on as required.	Control	Grant activities have been monitored and quarterly reports completed.
5th Quarter Planned Activities 4/1/2013 – 6/30/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Finalize grant activities and report	Report generated and submitted.	Close Out	All required reports have been generated for this activity.
6th Quarter Planned Activities 7/1/2013 – 9/30/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Finalize grant activities and report.	Final report completed and submitted.	Close Out	Complete
7th Quarter Planned Activities 10/1/2013 – 12/30/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
	Successful close out of grant activities.	Close Out	Closed
8th Quarter Planned Activities January 1, 2014 – March 30, 2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
			Closed
			CLOSED

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EMF #: 6 Planning

Name of the Project: Emergency Plans

Project Objective: Coordinate and distribute an updated State Emergency Operations Plan (SCEOP), all Natural Hazards Plans, and associated support plans insuring consistency with National Response Framework (NRF) and National Incident Management System (NIMS). Ensure plans are reviewed IAW CPG 101 v 2, to advance the building and sustaining capabilities for the Whole Community Emergency Management Approach. Participate in outreach and educational programs to increase awareness and knowledge on preparing for disasters. Participate and accomplish training and exercises in support of natural hazards plans.

Performance Measure and Basis of Evaluation:

Planning

- Emergency plans will be updated with applicable guidelines and standards: Hurricane, Dams, Earthquake, and SC Emergency Operations Plan (SCEOP) and associated appendices.
 - Review and approve SOPs, Joint Assessments, and local EOPS.
- Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101 v 2, the National Response Framework, and GIS Modeling.
 - Ensure technology or innovated concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue and/or incorporate into natural hazards plans to increase state readiness for a disaster.
- Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes.
- Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster.

Education/Outreach

- Establish new partnerships such as in the business and industry sectors and more NGOs to increase state readiness for a disaster.
- Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for

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disasters.

- Hurricane, Earthquake, SCEOP, and supporting appendices are accessible electronically within the fiscal year.

Exercise/Training

- Attend professional development courses to enhance/maintain individual proficiency and expertise in planning
 - Provide technical assistance in the development of exercises to support natural hazards plans.
 - Conduct training as Subject Matter Experts (SMEs) in Hurricane, Earthquake, and Dam planning.

SCEMD Strategic Plan support: Goal: Sustain and enhance the state's capability to mitigate, prepare for, respond to and recover from all-hazards events.

Support National Preparedness Goals in the Prevention, Protection, Mitigation, Response and Recovery Mission areas focusing on Planning, Public Information and Warning and Operational Coordination. Core capabilities are; Identification of critical objectives based on planning, Delivering object, and accurate information to the whole community and finally, establishes and maintains a unified and coordinated operation that integrates all stakeholders and supports the execution of core capabilities.

Challenges/Risks:

- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding.
 - Limited staff availability to keep up with multiple complex systems.
- Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols; inaction/inability of non-SCEMD agencies to provide needed/required plan inputs.
 - Extended SEOC activation and /or disaster response;
 - Lack of funding
 - Incorporating the Whole Community Concept.

Detailed Budget for this Activity/Project:

See attached budget worksheets

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Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 4/1/2012 – 6/30/2012 <u>Planning</u>	Expected Planned Activity Outcomes -<u>SCEOP</u>	Step Initiate & Execute	Actual Quarterly Performance Progress Results
<ul style="list-style-type: none"> • Emergency plans will be updated with applicable guidelines and standards: Hurricane, Dams, Earthquake, and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance. • Review and approve SOPs, Joint Assessments, and local EOPS. • Ensure plans are consistent with the National Incident Management System, CPG 101 v 2, and the National Response Framework. • Ensure technology or innovated concepts continue and/or incorporate into natural hazards plans to increase state readiness for a 	<p>Plans implement standardized terminology and plain language for all multi-jurisdictional and/or multi-agency response activities. Plans are consistent with the National Incident Management System, CPG 101 v 2, and the National Response Framework. Conduct meetings, training, and workshops with counties and state agencies/ESFs in the update of natural hazards plans and its accompanying processes.</p> <p><u>Re-entry</u> Plan and research state level plan.</p> <p style="text-align: center;"><u>Operational Areas –</u></p> <p>Incorporate Operational Area planning into earthquake and dam planning and re-entry procedures. Investigate and create Operational Areas (OAs) in support of the Santee North Dam Plan to test/validate OAs for Dam planning.</p> <p><u>Mass Transportation Evacuation –</u> Revise, coordinate changes, and update as required.</p> <p><u>Planning for People with Functional</u></p>		<p>Revised SCEOP for 2012.</p> <p>Coordinated SCEOP ESF Annex Meetings for 2nd and 3rd Quarter.</p> <p>Completed SCEOP 2012 in 1st Quarter.</p> <p>Began incorporating OA concept into Santee North Dam Site Specific Plan</p> <p>Attended Functional Needs Meeting</p>

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	<p>Operating Procedures (SOPs), Joint Assessments, and local EOPS.</p> <p><u>Dam Planning-</u> Develop an inundation layer for one USACE high level dam. Provide direct technical assistance to counties emergency management and state agencies in the update of dam plans and its accompanying processes. Continue to coordinate and collaborate with state and local agencies, NGOs, and universities to increase state readiness for a disaster.</p> <p><u>Drought Planning-</u> Participate in quarterly SC Drought Response Committee Meetings, or as scheduled.</p> <p><u>Earthquake Planning</u> Coordinate and collaborate with stakeholders on the Tsunami Hazard Mitigation Program with affected counties and coordinate with the National Weather Service Offices on preparing counties being tsunami-ready. Coordinate and manage cooperative agreement programs with state and local agencies, organizations, and non-governmental organizations that increase state readiness for a catastrophic earthquake including multi-state coordination and planning.</p>	<p>Initiate</p>	<p>Began development of inundation layer for USACE High Level Dam.</p> <p>Provided Lexington, Richland, Fairfield, and Newberry Counties technical expertise in developing Evacuation Zones for Fairfield Pumped Storage Facility Dam Site Specific Plan.</p> <p>Participated in monthly SC Drought Committee Meeting.</p> <ul style="list-style-type: none"> • Prepared 2011-2012 EQ Supplemental Assistance. • Participated in EQ Teachers workshop. • Planning for the 2012 SouthEast Shakeout
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<p>Education/Outreach</p> <ul style="list-style-type: none"> • The number of new partnerships established to increase state readiness for a disaster. • Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters. • Ensure plans are accessible electronically. 	<p>Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for hurricanes. Continue to coordinate and collaborate with state and local agencies, NGOs, and universities to increase state readiness for a disaster. Coordinate with the Risk Assessment Manager and GIS Analyst for HAZUS and GIS analyzes. Coordinate to determine five (5) Earthquake Scenarios for Hazus analysis in the four main regions of the state: Lowcountry, Upstate, Midlands, and Pee Dee.</p> <p style="text-align: center;"><u>Education/Outreach</u></p> <p>Establish new partnerships to increase state readiness for a disaster. Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters. Plans are accessible electronically via SCEMD Website.</p> <p><u>ESF24-</u> Outreach to business and industry partners to participate in disaster preparedness and response.</p> <p style="text-align: center;"><u>Exercise/Training</u></p> <p>Provide technical assistance in the</p>	<p style="text-align: center;">Initial</p>	<p style="text-align: center;">Conducted workshop for the Hearing Impaired.</p> <p style="text-align: center;">Facilitated IPC and MPC for Santee North Dam Full Scale Exercise.</p>
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<p>Exercise/Training</p> <ul style="list-style-type: none"> • Provide technical assistance in the development of exercises to support natural hazards plans. 	<p>development of exercises to support natural hazards plans. Provide Planning Unit support to the State Emergency Operations Center for training, exercises, and real world events. Participate in training and exercises to enhance/maintain individual proficiency and expertise.</p>		
<p>2nd Quarter Planned Activities 7/1/2012 – 9/30/2012 Planning</p> <ul style="list-style-type: none"> • Emergency plans will be updated with applicable guidelines and standards: Hurricane, Dams, Earthquake, and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance. • Review and approve SOPs, Joint Assessments, and local EOPS. • Ensure plans are consistent with the National Incident Management System, CPG 101 v 2, and the National Response Framework. • Ensure technology or 	<p>Expected Planned Activity Outcomes</p> <p><u>SOPs:</u> Review and approve SOPs, Joint Assessments, and local EOPS.</p> <p><u>Operational Areas –</u> Continue Operational Area planning into earthquake and dam planning and re-entry procedures. Investigate and create Operational Areas (OAs) in support of the Santee North Dam Plan to test/validate OAs for Dam planning.</p> <p><u>Mass Transportation Evacuation-</u> Revise and update as required.</p> <p><u>Re-entry</u> Develop and coordinate state level plan.</p> <p><u>Hurricane Plan-</u> Plan and conduct 1 Hurricane Task Force meeting. As required, publish updates to the Hurricane Plan. Continue to coordinate and collaborate with state and local government agencies, NGOs, and universities to increase state readiness for a disaster.</p>	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Reviewed and approved State ESF SOPs for 2012. • <u>Ongoing:</u> Continuing inclusion of Operational Areas for Santee North Dam Site Specific Plan. • <u>Completed:</u> 2012 Mass Transportation Evacuation Plan is complete • <u>Ongoing:</u> Preliminary discussions have begun. • <u>Completed:</u> Meeting took place in mid-August. • <u>Complete:</u> SC Hurricane Plan publish date, August 2012. • <u>Ongoing:</u> ARC MOU currently under revision.

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<p>innovated concepts continue and/or incorporate into natural hazards plans to increase state readiness for a disaster.</p> <ul style="list-style-type: none"> • Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes. <ul style="list-style-type: none"> • Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster. 	<p><u>Dam Plans</u>- Draft and produce one site specific plan for a FERC regulated dam. Participate in two FERC Table Top Exercises. Continue to coordinate and collaborate with state and local government agencies, NGOs, and universities to increase state readiness for a disaster.</p> <p style="text-align: center;"><u>Earthquake Plan-</u></p> <p>Coordinate and manage cooperative agreement programs with state and local agencies, organizations, and non-governmental organizations that increase state readiness for a catastrophic earthquake including multi-state coordination and planning. Coordinate with agencies and organizations to provide public outreach on earthquake preparedness and enhance earthquake awareness and mitigation throughout the State. Review and update, the EQ Plan to include forwarding Plan to respective ESF for review and comment, adding state-wide risk and EQ hazard vulnerability assessment and specific regional EQ planning considerations/protocols as appendices as necessary.</p>	<p style="text-align: center;">Execute</p>	<ul style="list-style-type: none"> • <u>Ongoing</u>: Continuing coordination meetings with affected Counties. • <u>Completed</u>: Participated in both Parr Dam and Stevens Creek EAP Workshops (included Table Top Exercises). Facilitated in Santee Full Scale Exercise, Other federal exercise was cancelled. • <u>Completed</u>: Coordinated with stakeholders and identified projects for 2012 EQ Supplement Agreement. • <u>Ongoing</u>: Coordinated activities for 2012 SE Shakeout. • <u>Ongoing</u>: Coordinating EQ Table Top with local government officials. • <u>Ongoing</u>: Multiple attendees at three meetings.
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<p>Education/Outreach</p> <ul style="list-style-type: none"> Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters. <ul style="list-style-type: none"> Ensure plans are accessible electronically. 	<p><u>Planning for People with Functional Needs</u></p> <p>Attend SC Emergency Planning Committee for People With Functional Needs meetings as scheduled.</p> <p><u>Drought Planning-</u> Attend quarterly SC Drought Response Committee Meetings, or as scheduled.</p> <p><u>Education/Outreach</u></p> <p>Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters. Plans are accessible electronically via SCEMD Website.</p> <p><u>ESF-24-</u>Continue to update database and encourage participation by disaster preparedness business and industrial partners.</p>		<ul style="list-style-type: none"> <u>Ongoing:</u> Participated in monthly Drought Committee Meetings throughout quarter <u>Ongoing:</u> Attended meeting and EQ Outreach <ul style="list-style-type: none"> <u>Ongoing:</u> Delivered EQ presentation to university staff. <u>Ongoing:</u> Conducted ESF-24 introduction meeting on August 7th.
<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012 <u>Planning</u></p> <ul style="list-style-type: none"> Emergency plans will be updated with applicable guidelines and standards: Hurricane, Dams, Earthquake, and SCEOP 	<p>Expected Planned Activity Outcomes</p> <p><u>SOPs:</u> Review and approve SOPs, Joint Assessments, and local EOPS.</p> <p><u>Earthquake Plan-</u> Conduct training and public outreach on Earthquake Preparedness to Earthquake Awareness Week. Review, update, and finalize the EQ</p>	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> <u>Completed:</u> Participated in programs to discuss SE first ever Shakeout. An estimated 310,000 persons registered to participate in Shakeout.

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<p>with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance.</p> <ul style="list-style-type: none"> • Review and approve SOPs, Joint Assessments, and local EOPS. • Ensure plans are consistent with the National Incident Management System, CPG 101 v 2, and the National Response Framework. • Ensure technology or innovated concepts continue and/or incorporate into natural hazards plans to increase state readiness for a disaster. • Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes. <ul style="list-style-type: none"> • Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and 	<p style="text-align: center;">Plan.</p> <p>Coordinate and manage cooperative agreement programs with state and local agencies, organizations, and non-governmental organizations that increase state readiness for a catastrophic earthquake including multi-state coordination and planning. Continue coordination and collaboration with state and local government agencies, NGOs, and universities to increase state readiness for a disaster. Meet with Risk Assessment Program Manager to review results and gather feedback on damage assessments, losses, and casualties. Gather suggestions for a revised and final Hazus analysis.</p> <p><u>Hurricane Plan</u>- Plan and conduct 1 Hurricane Task Force meeting. Participate in SCHP Hurricane Table Top Exercise. Continue coordination and collaboration with state and local government agencies, NGOs, and universities to increase state readiness for a disaster.</p> <p><u>Re-entry</u> Develop and coordinate state level plan.</p> <p style="text-align: center;"><u>EOP</u></p> <p>Prepare, conduct, and review State Emergency Operations Plan ESF</p>		<ul style="list-style-type: none"> • <u>Ongoing</u>: EQ Plan is being reviewed and updated. • <u>Ongoing</u>: Continue coordination and collaboration with EQ Education Center at the College of Charleston. <ul style="list-style-type: none"> • <u>Ongoing</u>: planning and coordination for an EQ seminar for the SERT and Governor. • <u>Completed</u>: Coordinated with the SC DNR on the reinterpretation of the 1913 Union Co. Earthquake. The new study will be distributed to local emergency managers and SERT. • <u>Complete</u>: Coordinated with Risk Assessment Manager on preliminary Hazus runs and discussed results. Brainstormed suggestions for improvements to runs and outputs. <p><u>Ongoing</u>: Deferred due to manpower</p>
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<p>universities) to increase state readiness for a disaster.</p> <p>Education/Outreach</p> <ul style="list-style-type: none"> • The number of new partnerships established to increase state readiness for a disaster. • Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters. • Ensure plans are accessible electronically. 	<p>Annexes workshops Review, update, publish and distribute the EOP <u>Dam Failure Preparedness –</u> Participate in one FERC High Hazard Dam Table Top and/or Functional Exercise. <u>Planning for People with Functional Needs</u> Attend SC Emergency Planning Committee for People With Functional Needs meetings as scheduled. Incorporate planning for people with functional needs within EMD plans.</p> <p><u>Education/Outreach</u> Establish new partnerships. Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters. Plans are accessible electronically via SCEMD Website.</p>		<p>shortages</p> <p><u>Completed:</u> Meeting took place in November and December. <u>Completed:</u> Participated with SCHP in Table Top</p> <p><u>Completed:</u> EOP ESF Workshops.</p> <p><u>Ongoing:</u> Review, publish, and distribute EOP. <u>Complete:</u> Santee North Dam Table Top Functional Exercise (Aug-'12). Facilitated Upper Pelzer Dam Table Top and Functional Exercises.</p> <p><u>Ongoing:</u> EQ Program Attended scheduled meetings and gave several</p>
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			<p style="text-align: center;">briefings on 2012 Shakeout.</p> <p style="text-align: center;"><u>Complete:</u> Posted revised SCEOP and Dam Failure Site Specific Plans on SCEMD Web Site.</p>
<p>4th Quarter Planned Activities 1/1/2013 – 3/31/2013 <u>Planning</u></p> <ul style="list-style-type: none"> • Emergency plans will be updated with applicable guidelines and standards: Hurricane, Dams, Earthquake, and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance. • Review and approve SOPs, Joint Assessments, and local EOPS. <ul style="list-style-type: none"> • Ensure plans are consistent with the National Incident Management System, CPG 101 v 2, and the National Response Framework. • Ensure technology or innovated concepts continue and/or incorporate into natural 	<p style="text-align: center;">Expected Planned Activity Outcomes</p> <p><u>SOPs:</u> Review and approve SOPs, Joint Assessments, and local EOPS. <u>EOP –</u> Update and publish EOP <u>ESF 24-</u> Maintain partnership <u>Hurricane Plan -</u> Plan and conduct 1 Hurricane Task Force meeting. Conduct 5 Shelter Coordination Meetings. Continue to coordinate and collaborate with state and local government agencies, NGOs, and universities to increase state readiness for a disaster. <u>Re-entry</u> Draft state level plan. <u>Dam Plans-</u> Finalized one abbreviated site specific plan for a FERC regulated dam <u>Earthquake Plan-</u> Coordinate and manage cooperative agreement programs with state and local agencies, organizations, and non-governmental organizations that increase state readiness for a catastrophic earthquake including multi-state coordination and planning.</p>	<p style="text-align: center;">Step Execute & Control</p>	<p style="text-align: center;">Actual Quarterly Performance Progress Results</p> <p><u>Ongoing:</u> Review incoming ESF SOPs. <u>Ongoing:</u> EOP review done, but to be published next quarter. <u>Ongoing:</u> ESF-24 partnership improved. <u>Completed:</u> Conducted HTF meeting February. <u>Completed:</u> Conducted 5 shelter coordination meetings. Reentry <u>On-going:</u> pending personnel availability <u>Dam:</u> <u>Ongoing:</u> Site Specific Plans on hold, reviewing strategy. New mapping tool should help speed process up <u>EQ</u> <u>Ongoing:</u> Continue to coordinate and collaborate with College of Charleston on EQ outreach activities. -Sponsored an EQ Seminar for governor and SERT representatives. -Distributed among SERT, the EQ annexes for their review and</p>

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<p>hazards plans to increase state readiness for a disaster.</p> <ul style="list-style-type: none"> • Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes. <ul style="list-style-type: none"> • Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster. <p>Education/Outreach</p> <ul style="list-style-type: none"> • The number of new partnerships established to increase state readiness for a disaster. • Serve on committees, conduct meetings and participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters. <ul style="list-style-type: none"> • Ensure plans are accessible electronically. 	<p>Continue to coordinate and collaborate with state and local government agencies, NGOs, and universities to increase state readiness for a disaster.</p> <p><u>Planning for People with Functional Needs</u></p> <p>Attend SC Emergency Planning Committee for People With Functional Needs meetings as scheduled.</p> <p><u>Education/Outreach</u></p> <p>Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters. Plans are accessible electronically via SCEMD Website.</p>		<p>comment.</p> <p>-Coordinated w/Risk Assessment Manager on the 5 EQ Scenarios that will be as on-the-shelf, ready to go, assessments for no-notice earthquake events in the State.</p> <p>-Attended and graduated from Tsunami Awareness Training Course.</p> <p><u>On-going:</u> Attended quarterly Functional need Meeting</p> <p><u>EQ Ongoing:</u> In partnership with the SC State Geology’s Office, developed and produced a Geologic Hazards of the SC Coastal Plain. Distributed among county directors, the latest publication of the SC Geology which examines the reinterpretation the magnitude of the 1913 Union County earthquake.</p> <p><u>Ongoing::</u> Posted SC Dam Emergency Response Plan, will publish entire plan next quarter.</p> <p><u>Complete.</u> All projects complete.</p>
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<p>Exercise/Training</p> <ul style="list-style-type: none"> • Provide technical assistance in the development of exercises to support natural hazards plans. 	<p><u>Exercise/Training</u> – Participate in planning for State Full Scale Exercise</p>		<p><u>Ongoing</u>: – Planning for State Full Scale Exercise</p>
<p>5th Quarter Planned Activities 4/1/2013 – 6/30/2013</p> <ul style="list-style-type: none"> • Emergency plans will be updated with applicable guidelines and standards: Hurricane, Dams, Earthquake, and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance. • Review and approve SOPs, Joint Assessments, and local EOPS. • Ensure plans are consistent with the National Incident Management System, CPG 101 v 2, and the National Response Framework. 	<p>Expected Planned Activity Outcomes</p> <p><u>Monitor grant activities</u> and report any additional accomplishments.</p> <p>Continue meetings, training, and workshops with counties and state agencies/ESFs in the update of natural hazards plans and its accompanying processes.</p> <p><u>Mass Transportation Evacuation-Exercise Plan</u> as part of the annual State Exercise if feasible and if it supports the State Full Scale Exercise Plan.</p> <p><u>Re-entry</u>- Finalize and submit for approval.</p>	<p>Step Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Completed: EQ Plan reviewed, and updated.</p> <p>Completed: SCEOP plan updated.</p> <p>Conducted 1 Hurricane Task Force Meeting</p> <p>Mass Transportation Ongoing Working Group established to address shortfalls in the current Mass transportation Plan. Meeting scheduled for next reporting period.</p> <p>Reentry Ongoing. Working Group established to address identified issues. Meeting scheduled for next reporting period.</p>

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<ul style="list-style-type: none"> • Ensure technology or innovated concepts continue and/or incorporate into natural hazards plans to increase state readiness for a disaster. • Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes. <ul style="list-style-type: none"> • Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster. <p>Education/Outreach</p> <ul style="list-style-type: none"> • The number of new partnerships established to increase state readiness for a disaster. • Serve on committees, conduct meetings and participate in public educational outreach opportunities to increase 	<p><u>Monitor all grant activities</u> and report any additional accomplishments</p> <p><u>Monitor all grant activities</u> and report any additional accomplishments</p>	<p><u>Ongoing</u> State Hurricane Annex posted to the SCEMD web site for public viewing. EMCOPP layers provided to address Hurricane operations.</p> <p><u>Ongoing:</u> Continue to provide technical assistance to counties and state agencies in update of natural hazards plans and processes.</p> <p><u>Ongoing:</u> Continue coordination and collaboration with state agencies and NGOs on preparedness, of staffing, mass feeding and individuals with functional needs.</p> <p><u>Ongoing:</u> Continue coordination and collaboration with state agencies on staffing and training personnel for the Public Information Phone operations.</p> <p><u>Ongoing:</u> Continue monitoring activities as outlined in the EQ Supplement grant.</p>
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<p>awareness and knowledge on preparing for disasters.</p> <ul style="list-style-type: none"> • Ensure plans are accessible electronically. <p>Exercise/Training</p> <ul style="list-style-type: none"> • Provide technical assistance in the development of exercises to support natural hazards plans. 			<p><u>Completed:</u> Completed and posted SCEOP (2013) on agency website</p> <p><u>Completed:</u> EQ Plan completed and posted on website.</p>
<p>6th Quarter Planned Activities 7/1/2013 – 9/30/2013 <u>Planning</u></p> <ul style="list-style-type: none"> • Emergency plans will be updated with applicable guidelines and standards: Hurricane, Dams, Earthquake, and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance. • Review and approve SOPs, Joint Assessments, and local EOPS. • Ensure plans are consistent with the National Incident Management System, CPG 101 v 2, and the 	<p style="text-align: center;">Expected Planned Activity Outcomes</p> <p style="text-align: center;"><u>Finalize grant activities and reports</u></p>	<p style="text-align: center;">Step Close Out</p>	<p style="text-align: center;">Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Complete • Complete • Complete

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<p>National Response Framework.</p> <ul style="list-style-type: none"> • Ensure technology or innovated concepts continue and/or incorporate into natural hazards plans to increase state readiness for a disaster. • Provide direct technical assistance to counties emergency management and state agencies in the update of natural hazards plans and its accompanying processes. <ul style="list-style-type: none"> • Conduct meetings to ensure stakeholders are actively involved in the planning process. • Direct assistance to state and local government agencies, NGOs, and universities will increase state readiness for a disaster. <p>Education/Outreach</p> <ul style="list-style-type: none"> • The number of new partnerships established to increase state readiness for a disaster. 	<p style="text-align: center;"><u>Finalize grant activities and reports</u></p>		<ul style="list-style-type: none"> • Complete • Complete • Complete • Complete • Complete
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<ul style="list-style-type: none"> • Serve on committees, conduct meetings and participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters. <ul style="list-style-type: none"> • Ensure plans are accessible electronically. Exercise/Training <ul style="list-style-type: none"> • Provide technical assistance in the development of exercises to support natural hazards plans. 	<u>Finalize grant activities and reports</u>		<ul style="list-style-type: none"> • Complete • Complete • Complete
7th Quarter Planned Activities 10/1/2013 – 12/30/2013	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results Closed
8th Quarter Planned Activities January 1, 2014 – March 30, 2014	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results Closed
			CLOSED

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FEMA Region IV
FY 2012 EMPG Program Grant Activities
South Carolina

EMF# 5 – Planning; EMF 6 – Direction, Control and Coordination; EMF 7 – Communications and Warning; EMF 10 – Training; EMF 11 – Exercises

Name of the Project: Regional Emergency Manager Program

Project Objective: To enhance the State’s capabilities to prepare, respond to and recover from disasters at the local level by providing direct, technical assistance through the Regional Emergency Management Program through additional local training courses, exercises, and planning enhancements.

Performance Measure and Basis of Evaluation

Outreach/Coordination:

- Direct technical assistance to county personnel for the completion of the Local EMPG grant applications each quarter will be provided to all 46 counties no later than March 2013.
 - Planning, training and exercise opportunities in each region will be increased by 5% NLT March 2013.
- Direct technical assistance will be provided to 50% of SC’s counties in developing county level recovery task forces and identifying Disaster Recovery Centers (DRCs) NLT March 2013.
- Continue to actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management.

Response:

- Direct liaison assistance at the county EOC and/or incident command post during large incidents will be provided at least 80% of the time.
- Assess County WebEOC systems to determine system operability and any issues identified are resolved. WebEOC can be accessed remotely from command post locations at the local level for at least 80% of SC’s counties.
- At least 80% or more of county level response assets within WebEOC’s resources manager module will be cataloged and typed NLT March 2013.

Planning:

- Direct assistance to enhance County EOPs to include logistics, public information, and short and long term recovery annexes, will be measured by receiving an overall rating of satisfactory using SCEMD planning checklists and LEMPG

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planning guidance. Plans will be updated NLT March 2013.

- Assist counties with development of a local VOAD or increase an existing VOAD membership by 5% within each EM region NLT March 2013.
- Assist counties with development of an ESF-24 or increase an existing ESF-24 membership within each EM region NLT March 2013.

Training:

- Assess status of all County communications equipment. As requested, provide assistance to counties on training and the proper use of communications equipment (LGR, SAT, 800 MHz, etc.) NLT March 2013.
 - Conduct at least one WebEOC for each EM region NLT March 2013.
 - As required, conduct ICS-300 or ICS-400 level training courses NLT March 2013.
 - Provide ICS/EOC interface training for county EM personnel NLT March 2013.
- Conduct damage assessment training for County Damage Assessment Teams NLT March 2013.
 - Conduct Senior Officials Workshops as requested.

Exercises:

- Provide direct technical assistance for the development of county based exercises for at least 10 counties incorporating impact-specific disaster scenarios and incident management activities NLT March 2013.
- Ensure 30% or more of local stakeholders participate in the county planning process and are coordinated with prior to, during and after exercise planning conferences.

EMD Strategic Plan Support - Goal: Sustain and enhance the state's capability to mitigate, prepare for, respond to and recover from all-hazards events.

This project supports PPD 8 and strives to enhance the capabilities of the 46 South Carolina counties through technical assistance in advancing their preparedness, response, recovery and mitigation capabilities.

Challenges/Risks:

- Lack of participation by jurisdictions will result in incomplete coordination or product development.
- The availability of planning time and the sustainment of user skills will be difficult given the various competing priorities.

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- Limited staff available to keep up with multiple complex systems.
 Large scale disaster would greatly limit the amount of time and resources available to address the initiatives.

Detailed Budget for this Activity/Project:

See attached budget worksheets

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 4/1/2012 – 6/30/2012	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
<ul style="list-style-type: none"> • <u>Assessment</u>: Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested. • <u>Outreach/Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination and outreach assistance upon request as specified in the above performance measure. • <u>Response</u>: Provide 	<ul style="list-style-type: none"> • Direct assistance to counties with compliance on SC 58-1 requirements (EOP, Joint Assessment, LEMPG). Assist counties in assessing damage to homes and business. • Maintenance of partnerships with local entities and effective representation of the division on various local committees (LEPC, VOAD, etc). • Effective response as requested by 	<p style="text-align: center;">Execute</p> <p style="text-align: center;">Execute</p> <p style="text-align: center;">Execute</p>	<ul style="list-style-type: none"> • Joint Assessment schedule has been reviewed and updated for this calendar year. JA's scheduled accordingly. Once conducted, feedback will be provided to the Division. • Quarterly meetings have been scheduled and conducted for this reporting period. Additional coordination and outreach meetings have been attended by regional personnel. • Regional staff along with

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<p>response assistance upon request.</p> <ul style="list-style-type: none"> • <u>Planning:</u> Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises:</u> Conduct training and exercises as outlined above upon request. 	<p style="text-align: center;">counties.</p> <ul style="list-style-type: none"> • Conduct planning, training, exercise assistance (development and technical support) for local county government agencies. • Maintain County/State liaisons between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	<p style="text-align: center;">Execute</p> <p style="text-align: center;">Execute</p>	<p>appropriate Division personnel have participated in response notifications and coordination.</p> <ul style="list-style-type: none"> • Annual plan reviews and updates are ongoing. Annual certification letters are forwarded for certification by the Division's Director. • Regional personnel maintain effective coordination with county personnel during exercise and training as well as for real events.
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<p>2nd Quarter Planned Activities 7/1/2012 – 9/30/2012</p> <ul style="list-style-type: none"> • <u>Assessment</u>: Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested. • <u>Outreach/Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination/outreach assistance upon request as specified in the above performance measure. • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises</u>: 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Assist local counties with compliance on SC 58-1 requirements (EOP, Joint Assessment, LEMPG). Assist counties in assessing damage to homes and business. • Partnerships maintained and effective representation of the division on various local committees (LEPC, VOAD, etc). Effective technical and response is given as requested to county agencies. • Counties will receive effective assistance in plans update, training, and exercise assistance (development and technical support). • Maintain County/State liaison 	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Ongoing: Quarterly Joint Assessments were conducted in 5 counties. • Ongoing: Quarterly meetings were conducted in each of six EMD regions. • Ongoing: Planning assistance for exercise/ training activities was provided as requested • Ongoing: Assistance with training

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<p>Conduct training and exercises as outlined above upon request.</p>	<p>between SCEMD and county emergency management agencies during emergency and non-emergency situations.</p>		<p>and exercises given as needed and/or requested.</p>
<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012</p> <ul style="list-style-type: none"> • <u>Assessment</u>: Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested. • <u>Outreach/Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination/outreach assistance upon request as specified in the above performance measure. • <u>Response</u>: Provide response assistance upon request. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Assist given to counties with compliance on SC 58-1 requirements (EOP, Joint Assessment, LEMPG). Counties are proficient in assessing damage to homes and business. • Partnerships are maintained with county personnel and the division is effectively represented on various local committees (LEPC, VOAD, etc). • Conduct planning, training, exercise assistance (development and technical support) for local county government agencies. 	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Ongoing: Quarterly Joint Assessments were conducted in five counties. • Ongoing: Quarterly meetings were conducted in each of six EMD regions. • Ongoing: Planning assistance for exercise/ training activities was provided as requested

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<ul style="list-style-type: none"> • <u>Planning:</u> Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises:</u> Conduct training and exercises as outlined above upon request. 	<ul style="list-style-type: none"> • Maintain County/State liaison between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	Execute	<ul style="list-style-type: none"> • Ongoing: Assistance with training
<p>4th Quarter Planned Activities 1/1/2013 – 3/31/2013</p> <ul style="list-style-type: none"> • <u>Assessment:</u> Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested. • <u>Outreach/Coordination:</u> Plan and conduct quarterly meetings for county personnel within the state’s six regions. Provide coordination/outreach assistance upon request as specified in the above performance measure. 	<p style="text-align: center;">Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Assistance given to local counties with compliance on SC 58-1 requirements (EOP, Joint Assessment, LEMPG). Assist counties in assessing damage to homes and business. • Partnerships with local officials maintained, and effective representation of the division on various local committees (LEPC, VOAD, etc). 	<p style="text-align: center;">Step</p> <p>Execute</p> <p>Execute</p>	<p style="text-align: center;">Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Ongoing: Quarterly Joint Assessments were conducted in four counties. • Ongoing: Quarterly meetings were conducted in each of six EMD regions.

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<ul style="list-style-type: none"> • <u>Response:</u> Provide response assistance upon request. • <u>Planning:</u> Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises:</u> Conduct training and exercises as outlined above upon request. 	<ul style="list-style-type: none"> • Assistance given during response operations as requested. • Effective assistance given in planning, training, exercise assistance (development and technical support) to county government agencies. • County/State liaison maintained between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	<p style="text-align: center;">Execute</p> <p style="text-align: center;">Execute</p> <p style="text-align: center;">Execute</p>	<ul style="list-style-type: none"> • Ongoing: As requested, REMs responded to local events within EMD regions. • Ongoing: Planning assistance for exercise/ training activities was provided as requested • Ongoing: Assistance with training
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<p>5th Quarter Planned Activities 4/1/2013 – 6/30/2013</p> <ul style="list-style-type: none"> • Monitor grant activities and report any additional accomplishments. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Grant activities monitored and reporting of any additional accomplishments. 	<p>Step</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete: Ongoing response activities as a result of severe weather impacting the State during this quarter are complete. Activities completed under this grant's performance period.</p>
<p>6th Quarter Planned Activities 7/1/2013 – 9/30/2013</p> <ul style="list-style-type: none"> • Finalize grant activities and report. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Finalize grant activities and report. 	<p>Step</p> <p>Close Out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete: Documentation and required work elements submitted.</p>
<p>7th Quarter Planned Activities 10/1/2013 – 12/30/2013</p>	<p>Expected Planned Activity Outcomes</p> <p>Successful close out of grant activities.</p>	<p>Step</p> <p>Close Out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete: Documentation and required work elements submitted.</p>
<p>8th Quarter Planned Activities January 1, 2014 – March 30, 2014</p>	<p>Expected Planned Activity Outcomes</p> <p>Successful close out of grant activities.</p>	<p>Step</p> <p>Close Out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete: Documentation and required work elements submitted. All REMs deployed to support winter ice storm response statewide in February.</p>
			CLOSED

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<p>EMF #s: EMF 5 – Planning; EMF 6 – Direction, Control and Coordination; EMF 8 – Operations and Procedures; EMF 10 – Training; EMF 11 – Exercises; EMF 12 – Public Education and Information</p>
<p style="text-align: center;">Name of the Project: Enhance and Improve Recovery Programs</p>
<p>Project Objective: To continue to strengthen South Carolina’s disaster recovery capabilities by updating and enhancing plans, while incorporating comprehensive, functional strategies.</p>
<p style="text-align: center;">Performance Measure and Basis of Evaluation:</p> <p style="text-align: center;">Recovery Planning</p> <ul style="list-style-type: none"> ➤ State Public Assistance Administrative Plan for review and approval by FEMA NLT Jan, 2013. <ul style="list-style-type: none"> ➤ Develop a plan for JFO transition process NLT Dec, 2012. ➤ Integrate the NDRF Recovery Support Functions (RSFs) into the Recovery Plan NLT Jul, 2013. ➤ Develop a program to assist counties in improving coordination with private industry NLT Mar, 2013. <p style="text-align: center;">Recovery Training</p> <ul style="list-style-type: none"> ➤ Quarterly disaster assistance training and workshops for State and local government agencies. <ul style="list-style-type: none"> ➤ Strengthen relationships with VOADs and other volunteer organizations. ➤ Develop partnerships with Federal, State and local agencies to include volunteer agencies and private industry in the development of a Statewide Disaster Housing Strategy. <p style="text-align: center;">Recovery Exercises</p> <ul style="list-style-type: none"> ➤ Recovery TTX with SC Recovery Task Force and stakeholder agencies. ➤ Annual ‘Day of Recovery’ workshop for Federal, state, local and volunteer agencies. <p>EMD Strategic Plan Support - Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.</p> <p style="text-align: center;">Support National Preparedness Goals in the Recovery Mission area.</p>

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Challenges/Risks:

Recovery Planning, Training and Exercises

- A large scale disaster would greatly limit the amount of time and resources available for the timely completion of the initiative.
- The lack of participation by jurisdictions will result in incomplete development of updated plans and procedures.
- The planning time necessary to complete the project will be difficult to achieve due to multiple competing complex projects and staffing shortages.

Detailed Budget for this Activity/Project:

See attached budget worksheets

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 4/1/2012 – 6/30/2012 <u>Recovery Planning</u>	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
<p>Ensure recovery updates are incorporated into the development of the Recovery TTX scenario. Identify NDRF strategies to implement into the SC Recovery Plan. Begin JFO transition planning. Re-engage with counties and stakeholder agencies to develop the SC Disaster Housing Strategy.</p>	<p>Complete injects.</p> <p>Identified strategies to implement into the recovery plan.</p> <p>Identified processes to incorporate in the JFO plan.</p> <p>Letter inviting stakeholders to participate in the development of the</p>		<ul style="list-style-type: none"> • The recovery tabletop exercise has been developed and is ready for conduct. The Division is planning to conduct the event once a new recovery manager can be hired and trained. JFO transition planning is underway. SC's Disaster Housing Strategy will be coordinated with local stakeholders and developed once a recovery manager is hired and trained.

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<p><u>Recovery Training</u></p> <p>Disaster Assistance Workshop in the Low Country region. G270.4 Recovery from Disaster-The Local Government Role. Low Country Regional VOAD training.</p> <p><u>Recovery Exercises</u></p> <p>Participate in the Governor's TTX and the State FSE.</p>	<p style="text-align: center;">Strategy</p> <p>Complete delivery of DAW and evaluations on 4/11/12.</p> <p>Complete planning for the G270.4 course.</p> <p>Complete delivery of Regional VOAD training on 4/27/12.</p> <p>Complete participation in the Governor's TTX.</p>	<p style="text-align: center;">Execute</p>	<ul style="list-style-type: none"> • The Disaster Assistance Workshop scheduled for the Lowcountry was conducted on April 11th in Berkeley County. Response was favorable and numerous VOAD agencies participated. • SCEMD recovery staff participated in the Governor's TTX and State FSE.
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2nd Quarter Planned Activities 7/1/2012 – 9/30/2012 <u>Recovery Planning</u>	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
<p>Update SC Recovery Plan with NDRF/RSF strategies. Complete the SC Disaster Housing Strategy NLT, 8/30. Begin Planning for the 'Day of Recovery'</p> <p><u>Recovery Training</u></p> <p>Disaster Assistance Workshop in the Midlands region. G288 Donations Management Workshop</p> <p>G270.4 Recovery from Disaster the local role.</p> <p><u>Recovery Exercises</u></p> <p>July 18 – Recovery TTX with the SC Recovery Task Force and other stakeholder agencies</p>	<p>Complete the planning strategies for incorporating the NDRF/RSF into the SC Recovery Plan</p> <p>Completed SC Housing Strategy.</p> <p>Complete agenda for the November 8th function</p> <p>Complete DAW training and evaluations on 8/16/12.</p> <p>Host the G288 training on 8/21-8/23/12.</p> <p>Complete G270.4 training on 6/13-6/14/12.</p> <p>Complete the Recovery TTX on 7/18/12.</p>	<p>Execute</p>	<ul style="list-style-type: none"> • Planning is ongoing to incorporate the NDRF/RSF into the SC Recovery Plan. Estimated completion March 2013 • SC Housing Strategy is ongoing. Estimated completion February 2013 • November 8th Day of Recovery postponed until January 8, 2013 • G288 was conducted 12/4/12 at instructor's request • Conducted a Disaster Assistance Workshop 8/16/12. 35 personnel attended. 4.49 evaluation rating • Recovery TTX was postponed
<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012 <u>Recovery Planning</u> Begin review and updates</p>	<p>Expected Planned Activity Outcomes</p> <p>Complete revisions and updates of the SC Admin Plan.</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • SC Admin Plan will be completed by January 2013

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<p>of the SC Administrative Plan – Public Assistance. Complete JFO transition plan NLT, 12/31. Submit Other Needs Assistance documentation to FEMA NLT, 11/30.</p> <p><u>Recovery Training</u></p> <p>Disaster Assistance Workshop</p> <p><u>Recovery Exercises</u></p> <p>Annual ‘Day of Recovery’ Nov 8th</p>	<p>Complete submission of ONA.</p> <p>Complete DAW training and evaluations on 11/15/12.</p> <p>Host the recovery event and SCRTF meeting</p>	<p>Execute</p>	<ul style="list-style-type: none"> ● ONA submission was completed 11/2012 ● DAW Training was conducted 11/15/12 for a general audience and 12/12/12 for EMD staff ● Day of Recovery has been postponed until January 8, 2013. ● Ongoing: Event postponed until January 8th, 2013. Coordination of the event is ongoing. Large number of registrations have been received.
<p>4th Quarter Planned Activities 1/1/2013 – 3/31/2013</p> <p><u>Recovery Planning</u> Submit SC Administrative Plan – Public Assistance to FEMA NLT, 1/31.</p> <p><u>Recovery Training</u></p> <p>Damage Assessment training for counties</p>	<p>Expected Planned Activity Outcomes</p> <p>Complete submission of the plan to FEMA.</p> <p>Conduct damage assessment trainings per county request.</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> ● Complete: SC PA Administrative Plan was submitted and FEMA PA Program has reviewed and approved for this fiscal year. ● Ongoing: Damage Assessment training courses have been conducted at the local, county, and state levels. (SCEMD: 1/23,

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<u>Recovery Exercises</u>			<p>Greer: 3/18, Greenville County: 5/12) Updates to the training materials have been made based on participant feedback.</p> <ul style="list-style-type: none"> • Ongoing: Current recovery exercises under development include a housing TTX, SERT TTX, and Governor’s TTX. The latter two of these events will be conducted in the 5th quarter. The housing TTX will be conducted July 16, 2013 • Complete: Day of Recovery was conducted on January 8, 2013 and was attended by over 100 participants.
<p>5th Quarter Planned Activities 4/1/2013 – 6/30/2013</p> <p>Monitor performance and report additional accomplishments</p>	<p>Expected Planned Activity Outcomes</p> <p>Report additional accomplishments</p>	<p>Step</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Ongoing: Current recovery exercises under development include a housing TTX, SERT TTX, and Governor’s TTX. The latter two of these events will be conducted in the 5th quarter. The housing TTX will be conducted July 16, 2013</p>
<p>6th Quarter Planned Activities 7/1/2013 – 9/30/2013</p>	<p>Expected Planned Activity Outcomes</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress Results</p>

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Finalize grant activities and report	Closeout program activities for the grant	Closeout	Complete: Housing TTX, SERT TTX, Governor's TTX, and 3 conglomerate TTXs were completed. Documentation and required work elements submitted.
7th Quarter Planned Activities 10/1/2013 – 12/30/2013	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results Activities completed
8th Quarter Planned Activities January 1, 2014 – March 30, 2014	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results Activities Completed
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EMF #: 7 Communications and Warning
Name of the Project: State Warning Capabilities
<p>Project Objective: Enhance the State Warning Point’s ability to support the response to any incident by maintaining and supporting SWP operations and training by:</p> <ul style="list-style-type: none"> • <u>Conduct Communication Checks</u> – Conduct weekly communication checks on the PAL800, LGR, satellite phone, and other various secure lines of communications, NLT March 2013. <ul style="list-style-type: none"> • <u>Conduct training for State Warning Point Operators</u> – Conduct two trainings, NLT March 2013. • <u>Revise procedures and take corrective action on discovered issues</u> – Participate in drills and exercises to evaluate performance of SWP operations, NLT March 2013. Issues discovered will be corrected within 90 days.
<p style="text-align: center;">Performance measure and basis of evaluation:</p> <ul style="list-style-type: none"> • Record results of the weekly communication checks and produce quarterly reports. <ul style="list-style-type: none"> • Schedule training with the operators, collect training sign-in sheet, and training comprehension tests. • Review the after action comments within WebEOC. Address feedback from drill and exercise participants and review reports. <p>EMD Strategic Plan Support – Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.</p> <p>This project supports the National Preparedness goal by supporting the division’s goal to sustain and enhances the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.</p>
<p style="text-align: center;">Challenges/Risks:</p> <ul style="list-style-type: none"> • The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and shift schedules.

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<ul style="list-style-type: none"> Different system stabilities related to the various communications equipment involved in the communication checks. 			
Detailed Budget for this Activity/Project: See attached budget worksheets			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 4/1/2012 – 6/30/2012 Completion of weekly communication checks and the development of a quarterly report. Provide or plan for the training. Participate in drills and exercises to evaluate performance of WebEOC. Issues discovered will be corrected within 90 days.	Expected Planned Activity Outcomes Weekly checks are completed and all required reports done. All required training is planned and executed. All issues are resolved in a timely fashion.	Step Plan and Execute	Actual Quarterly Performance Progress Results Weekly communications checks were completed and reported on as required. Upcoming training has been planned. All identified issues have been addressed.
2nd Quarter Planned Activities 7/1/2012 – 9/30/2012 Completion of weekly communication checks and the development of a quarterly report. Provide or plan for the training. Participate in drills and exercises to evaluate performance of	Expected Planned Activity Outcomes Weekly checks are completed and all required reports done. All required training is planned and executed. All issues are resolved in a timely	Step Execute	Actual Quarterly Performance Progress Results Weekly checks completed and all required reports submitted. Issues with multiple counties worked.

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<p>WebEOC. Issues discovered will be corrected within 90 days.</p>	<p style="text-align: center;">fashion.</p>		
<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012 Completion of weekly communication checks and the development of a quarterly report.</p> <p>Provide or plan for the training.</p> <p>Participate in drills and exercises to evaluate performance of WebEOC. Issues discovered will be corrected within 90 days.</p>	<p style="text-align: center;">Expected Planned Activity Outcomes</p> <p>Weekly checks are completed and all required reports done.</p> <p>All required training is planned and executed.</p> <p>All issues are resolved in a timely fashion.</p>	<p style="text-align: center;">Step</p> <p style="text-align: center;">Execute</p>	<p style="text-align: center;">Actual Quarterly Performance Progress Results</p> <p>Weekly communications checks were completed and reported on as required.</p> <p>Upcoming training has been planned and is ongoing.</p> <p>All identified issues have been addressed.</p>
<p>4th Quarter Planned Activities 1/1/2013 – 3/31/2013 Completion of weekly communication checks and the development of a quarterly report.</p> <p>Provide or plan for the training.</p> <p>Participate in drills and exercises</p>	<p style="text-align: center;">Expected Planned Activity Outcomes</p> <p>Weekly checks are completed and all required reports done.</p> <p>All required training is planned</p>	<p style="text-align: center;">Step</p> <p style="text-align: center;">Plan and Execute</p>	<p style="text-align: center;">Actual Quarterly Performance Progress Results</p> <p>Weekly communications checks were completed and reported on as required.</p> <p>Upcoming training has been planned</p>

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to evaluate performance of WebEOC. Issues discovered will be corrected within 90 days.	and executed. All issues are resolved in a timely fashion.		and is ongoing. All identified issues have been addressed.
5th Quarter Planned Activities 4/1/2013 – 6/30/2013 Monitor grant activities and report any additional accomplishments	Expected Planned Activity Outcomes Grant activities are monitored and reported.	Step *Control	Actual Quarterly Performance Progress Results All additional requirements have been met.
6th Quarter Planned Activities 7/1/2013 – 9/30/2013 Finalize grant activities and report	Expected Planned Activity Outcomes Final grant report is generated and submitted.	Step *Close Out	Actual Quarterly Performance Progress Results Complete
7th Quarter Planned Activities 10/1/2013 – 12/30/2013	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results Closed
8th Quarter Planned Activities January 1, 2014 – March 30, 2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results Closed
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EMF #: 7 Communications and Warning

Name of the Project: WebEOC

Project Objective: Enhance the state’s ability to respond to any incident by maintaining and supporting WebEOC operations and training statewide by:

- Ensure that all WebEOC systems are maintained at a 90 percent readiness level.
 - Conduct four internal WebEOC trainings, NLT March 2013.
 - Conduct minimal of two trainings for county personnel, NLT March 2013.
- Continue to work with vendor on integration and development of WebEOC boards and functions within EM-COP NLT Dec 2012.
- Participate in drills and exercises to evaluate performance of WebEOC, NLT March 2013. Issues discovered will be corrected within 90 days.

Performance measure and basis of evaluation:

- Counties will conduct monthly communication checks to identify any system performance issues.
 - Schedule training with the training section and collect training sign-in sheets.
 - Schedule training with counties and collect training sign-in sheets.
- Specific functions of WebEOC have been integrated and are functional within EM-COP.
- Conduct WebEOC Advisory Group meetings and/or provide WebEOC information and board sharing via internet.
- Review the after action comments within WebEOC. Address feedback from drill and exercise participants and review reports.

EMD Strategic Plan Support - Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.

This project supports the National Preparedness goal by supporting the division’s goal to optimize an infrastructure that fully supports current and future mission requirements.

Challenges/Risks:

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- The different implementations of WebEOC statewide results in a uniformed application.
- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities.
 - Limited staff available to keep up with multiple complex systems.

Detailed Budget for this Activity/Project:

See attached budget worksheets

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 4/1/2012 – 6/30/2012	Expected Planned Activity Outcomes	Step Plan and Execute	Actual Quarterly Performance Progress Results
<p>Conduct monthly WebEOC communication checks with the counties.</p> <p>Provide training to SCEMD staff.</p> <p>Provide training or schedule training to county personnel.</p> <p>WebEOC and EM-COP functional requirements are determined for integration.</p> <p>Conduct WebEOC Advisory Group meeting.</p> <p>Participate in drills and exercises to evaluate performance of WebEOC.</p>	<p>WebEOC checks are conducted.</p> <p>WebEOC training completed as required.</p> <p>Requirements identified for integration.</p> <p>Meeting scheduled and conducted.</p> <p>Issues corrected as identified during participation.</p>		<p>WebEOC checks conducted as required.</p> <p>Training conducted.</p> <p>WebEOC and EM-COP integration are ongoing.</p> <p>Meeting conducted.</p> <p>State Full Scale Exercise was conducted and lessons learned are being integrated.</p>

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<p>Issues discovered will be corrected within 90 days.</p>			
<p>2nd Quarter Planned Activities 7/1/2012 – 9/30/2012 Conduct monthly WebEOC communication checks with the counties. Provide training to SCEMD staff. Provide training or schedule training to county personnel. Replicate WebEOC boards in EM-COP. Conduct WebEOC Advisory Group meeting. Participate in drills and exercises to evaluate performance of WebEOC. Issues discovered will be corrected within 90 days.</p>	<p>Expected Planned Activity Outcomes WebEOC checks are conducted. WebEOC training completed as required. Boards are replicated and implemented. Meeting scheduled and conducted. Issues corrected as identified during participation.</p>	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results WebEOC checks completed. Training conducted. Boards being developed and implemented as required. WebEOC advisory committee meetings conducted and future meetings scheduled. WebEOC has been used in all exercises.</p>
<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012 Conduct monthly WebEOC communication checks with</p>	<p>Expected Planned Activity Outcomes WebEOC checks are conducted.</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress Results Ongoing: WebEOC checks have been conducted</p>

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<p>the counties.</p> <p>Provide training to SCEMD staff.</p> <p>Provide training or schedule training to county personnel.</p> <p>Ensure WebEOC is operational and current.</p> <p>Conduct WebEOC Advisory Group meeting.</p> <p>Participate in drills and exercises to evaluate performance of WebEOC. Issues discovered will be corrected within 90 days.</p>	<p>WebEOC training completed as required.</p> <p>WebEOC updated as required.</p> <p>Meeting scheduled and conducted.</p> <p>Issues corrected as identified during participation.</p>	<p>Execute</p>	<p>Ongoing: SCEMD staff received training to include use or demonstration during this quarter.</p> <p>Ongoing: WebEOC training has been conducted with participating county systems during the EM COP / WebEOC beta testing program twice a month. System updates and integration has occurred.</p> <p>Ongoing: WebEOC tests have been conducted monthly to ensure operational readiness.</p> <p>Ongoing: WebEOC users group conducted on Oct. 24, 2012. 37 participated in the meeting or on the conference call.</p> <p>Ongoing: WebEOC was utilized during 2 fixed nuclear facility exercises during this performance period. Additional incidents were created. No issues were discovered.</p>
<p>4th Quarter Planned Activities 1/1/2013 – 3/31/2013 – Conduct monthly WebEOC communication checks with the counties.</p> <p>Provide training to SCEMD</p>	<p>Expected Planned Activity Outcomes</p> <p>WebEOC checks are conducted.</p> <p>WebEOC training completed as</p>	<p>Step</p> <p>Execute and Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Ongoing: WebEOC checks have been conducted</p> <p>Ongoing: SCEMD staff received training to include use or</p>

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<p>staff.</p> <p>Provide training or schedule training to county personnel.</p> <p>Ensure WebEOC is operational and current.</p> <p>Conduct WebEOC Advisory Group meeting.</p> <p>Participate in drills and exercises to evaluate performance of WebEOC. Issues discovered will be corrected within 90 days.</p>	<p>required.</p> <p>Boards are replicated and implemented.</p> <p>Meeting scheduled and conducted.</p> <p>Issues corrected as identified during participation.</p>		<p>demonstration during this quarter.</p> <p>Ongoing: New boards have been designed and are being implemented.</p> <p>Ongoing: WebEOC users group conducted on Jan. 30, 2013. 22 participated in the meeting or on the conference call.</p> <p>Ongoing: System modification continues on groups and boards.</p>
<p>5th Quarter Planned Activities 4/1/2013 – 6/30/2013 Monitor grant activities and report any additional accomplishments</p>	<p>Expected Planned Activity Outcomes</p> <p>Grant activities are monitored and reported.</p>	<p>Step *Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete: WebEOC checks have been conducted during this quarter</p> <p>Complete: SCEMD staff received training to include use or demonstration during this quarter.</p> <p>Complete: New boards have been designed and implemented.</p> <p>Complete: WebEOC users group conducted on 5.28.13. 29 participated in the meeting or on the conference call.</p>

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			Ongoing: System modification continues on groups and boards after a thorough review during the State Full Scale Exercise conducted on May 20-21, 2013.
6th Quarter Planned Activities 7/1/2013 – 9/30/2013 Finalize grant activities and report Added: Renew maintenance and support for WebEOC	Expected Planned Activity Outcomes Grant is finalized and all reports submitted. WebEOC software support is renewed with ESI. This was done due to a delay in the release of FY2013 federal grant funds.	Step *Close Out Execute	Actual Quarterly Performance Progress Results WebEOC software support agreement has been renewed for another year.
7th Quarter Planned Activities 10/1/2013 – 12/30/2013	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results Complete
8th Quarter Planned Activities January 1, 2014 – March 30, 2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
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EMF #: 7 Communications and Warning

Name of the Project: Maintain Communications and Warning Capabilities at an optimum height of readiness.

Objective: To ensure the State's abilities to prepare, respond and recover from disasters at the state level by maintaining the State Warning Point, and South Carolina Emergency Management Division communications systems at a state of readiness by:

- Conduct weekly tests of all division communications equipment
- Conduct two training sessions for division staff and state emergency response team NLT March 2013
 - Conduct four training sessions for state warning point personnel NLT March 2013
- Review procedure to update new best practices and common operation procedures on new equipment. NLT March 2013

Performance Measure and Basis of Evaluation:

- Counties will participate in weekly radio tests to identify any communication system performance issues. Tests will be conducted weekly on SCEMD in house communication assets and documented along with county radio check reports monthly.
 - Schedule training and collect sign-in sheets for internal training.
 - Schedule training with appropriate staff managers and collect sign-in sheets.
- New capabilities and upgraded equipment to be tested during routine maintenance, drills, and training sessions upon completion of installation.
- Review training sessions, drills, and addition of new capabilities to develop updated common operation procedures and best practices for submission, review, and approval of SOP.

EMD Strategic Plan Support: Goal: Sustain and enhance the state's capability to mitigate, prepare for, respond to and recover from all-hazards events.

This project supports the National Preparedness goal by supporting the division's goal to optimize an infrastructure that fully supports current and future mission requirements.

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Challenges/Risks:			
<ul style="list-style-type: none"> • Funding availability for new initiatives, training, repairs, or upgrades. • Availability of staff and training participants will be difficult given the various competing priorities 			
Detailed Budget for this Activity/Project:			
See attached budget worksheets			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 4/1/2012 – 6/30/2012 <ul style="list-style-type: none"> • Conduct weekly radio checks with counties and review participation reports. • Schedule or provide training • Schedule or provide training • Begin planning for installation of new capabilities and upgraded equipment for the division. 	Expected Planned Activity Outcomes Radio checks conducted and reports generated. All required training conducted. New equipment plan completed.	Step Plan and Execute	Actual Quarterly Performance Progress Results All radio checks conducted as required. Requested training conducted or planned. Integration plan completed.
2nd Quarter Planned Activities 7/1/2012 – 9/30/2012	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results

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<ul style="list-style-type: none"> • Conduct weekly radio checks with counties and review participation reports • Schedule or provide training • Review training sessions, drills, and addition of new capabilities to begin development of updated common operation procedures and best practices for submission. 	<p>Radio checks conducted and reports generated.</p> <p>All required training conducted.</p> <p>SOP reviews completed.</p>	<p>Execute</p>	<p>Radio checks completed.</p> <p>Training conducted as required. EM-COP training priority.</p> <p>SOP review completed.</p>
<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012</p> <ul style="list-style-type: none"> • Conduct weekly radio checks with counties and review participation reports. • Schedule or provide training • Begin installation of new capabilities and upgraded equipment for the division. 	<p>Expected Planned Activity Outcomes</p> <p>Radio checks conducted and reports generated.</p> <p>All required training conducted.</p> <p>New equipment installation begun.</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Radio checks completed.</p> <p>Training conducted as required. EM-COP training priority.</p> <p>New equipment has been installed, or is on-order.</p>
<p>4th Quarter Planned Activities 1/1/2013 – 3/31/2013</p> <ul style="list-style-type: none"> • Conduct weekly radio checks with counties and 	<p>Expected Planned Activity Outcomes</p> <p>Radio checks conducted and reports generated.</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Radio checks completed.</p>

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<ul style="list-style-type: none"> review participation reports • Schedule or provide training • Schedule or provide training • Finish installation of new capabilities and equipment. 	<p>All required training conducted.</p> <p>New equipment installation completed.</p>		<p>Training conducted as required. EM-COP training priority.</p> <p>New equipment installation has been completed.</p>
<p>5th Quarter Planned Activities 4/1/2013 – 6/30/2013 Monitor grant activities and report any additional accomplishments</p>	<p>Expected Planned Activity Outcomes</p> <p>Grant activities monitored and reported on.</p>	<p>Step</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>All activities have been monitored and required reporting completed.</p>
<p>6th Quarter Planned Activities 7/1/2013 – 9/30/2013 Finalize grant activities and report</p>	<p>Expected Planned Activity Outcomes</p> <p>Grant activities finalized and all reports completed.</p>	<p>Step</p> <p>Close Out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete</p>
<p>7th Quarter Planned Activities 10/1/2013 – 12/30/2013</p>	<p>Expected Planned Activity Outcomes</p> <p>Successful close out of grant activities.</p>	<p>Step</p> <p>Close Out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Closed</p>
<p>8th Quarter Planned Activities 1/1/ 2014 –3/31/14</p>	<p>Expected Planned Activity Outcomes</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress Results</p>
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EMF #: 7 Communications and Warning

Name of the Project: Optimizing State Emergency Operations Center Capabilities

Objective:

To ensure the most effective utilization of time and personnel resources as well as to ensure the secure and efficient use of information systems technologies the IT staff will:

- Upgrade and deploy new server operating systems
 - Upgrade the division's domain controllers.
 - Upgrade the division's email systems
- Transition the SEOC to a Virtual Desktop Environment.
- Upgrade and maintain desktop operating systems and office application software.
- Maintain the technical infrastructure for the state's reverse 911 system ReachSC.

Performance Measure and Basis of Evaluation:

- Develop and implement detailed test and project plans for the server operating system deployment, database server upgrades, email system upgrades and desktop operating system upgrades.
 - Upgrade of the division's email system is completed NLT 31 Mar 2013
- Division's domain controllers are purchased and installed NLT 30 Sept 2012.
 - SEOC VDI integration is complete NLT 30 Sep 2012
- Maintain greater than 95% system availability for ReachSC and WebEOC.

EMD Strategic Plan - Goal: Sustain and enhance the state's capability to mitigate, prepare for, respond to and recover from all-hazards events.

This project supports the National Preparedness goal by supporting the division's strategic goal to optimize an infrastructure that fully supports current and future mission requirements.

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Challenges/Risks:

- Lack of available funds or approval for purchasing of software or hardware.
 - Personnel resources shifted to higher priority or unplanned projects.
- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities.
 - Limited staff available to keep up with multiple complex systems.
- Requests for new systems/applications/capabilities may impact resource availability for ongoing maintenance.

Detailed Budget for this Activity/Project:

See attached budget worksheets

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 4/1/2012 – 6/30/2012	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Develop project plan and begin server operating system upgrades. • Develop project plan and begin domain controller upgrades. • Develop project plan for VDI transition and integration. • Procure Thin Clients and monitors for SEOC upgrade. Perform operational maintenance on all	Project plans are developed and required equipment is procured. All maintenance is completed as required.	*Execute	Integration plan completed and new domain controls acquired. VDI integration plan finalized. All thin clients and monitors have been purchased. All maintenance done as required.

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systems.			
<p>2nd Quarter Planned Activities 7/1/2012 – 9/30/2012</p> <ul style="list-style-type: none"> • Complete server operating system upgrades. • Complete installation of the SEOC VDI upgrade. <ul style="list-style-type: none"> • Complete domain controller upgrade. 	<p>Expected Planned Activity Outcomes</p> <p>System upgrades and installations completed.</p>	<p>Step</p> <p>*Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Quarterly activities moved to 3rd Quarter due to budgetary and personnel constraints.</p>
<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012</p> <ul style="list-style-type: none"> • Develop project plan for email system upgrade. • Perform operational maintenance on all systems. 	<p>Expected Planned Activity Outcomes</p> <p>System upgrade plan developed.</p> <p>All required maintenance completed.</p>	<p>Step</p> <p>*Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Quarterly activities moved to 4th Quarter due to budgetary and personnel constraints.</p> <p>Maintenance completed as required.</p>
<p>4th Quarter Planned Activities 1/1/2013 – 3/31/2013</p> <ul style="list-style-type: none"> • Complete email system upgrade. • Perform operational maintenance on all systems. 	<p>Expected Planned Activity Outcomes</p> <p>Email system upgrade completed.</p> <p>All required maintenance completed.</p>	<p>Step</p> <p>*Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Quarterly activities moved to 5th Quarter due to budgetary and personnel constraints.</p> <p>Maintenance completed as required.</p>

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<p>5th Quarter Planned Activities 4/1/2013 – 6/30/2013 Monitor grant activities and report any additional accomplishments</p>	<p>Expected Planned Activity Outcomes Grant activities monitored and reported on as required.</p>	<p>Step *Control</p>	<p>Actual Quarterly Performance Progress Results All grant activities have been monitored and reports generated as required.</p>
<p>6th Quarter Planned Activities 7/1/2013 – 9/30/2013 Finalize grant activities and report</p> <p>Added: Procure VDI monitors and thin clients delayed from previous quarters.</p>	<p>Expected Planned Activity Outcomes Grant finalized and all reports submitted.</p> <p>VDI Monitors and thin clients are ordered and received.</p>	<p>Step *Close Out</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results Complete</p> <p>Complete: Thin clients and monitors ordered and on hand.</p>
<p>7th Quarter Planned Activities 10/1/2013 – 12/30/2013</p> <p>Added: Procure servers, netapps, delayed from previous quarters.</p> <p>Procure automated tables for the SEOC</p>	<p>Expected Planned Activity Outcomes Equipment has been ordered when budgetary constraints allow.</p> <p>Tables are ordered and installed.</p>	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results Complete: Servers and Netapps purchased and on hand.</p> <p>Ongoing: Tables ordered, installation scheduled for 8th quarter.</p>

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8th Quarter Planned Activities January 1, 2014 – March 30, 2014	Expected Planned Activity Outcomes SEOC Automated table installation Successful close out of grant activities.	Step Execute Close Out	Actual Quarterly Performance Progress Results Complete: All tables have been installed. Closed
			CLOSED

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EMF #: 9 Logistics and Facilities
Name of the Project: Comprehensive Facility Management
Project Objective: Inspect service, maintain and account for all division facilities and equipment and to assure that the State Emergency Operations Center and supporting facilities are maintained at the highest level of readiness.
<p style="text-align: center;">Performance Measure and Basis of Evaluation</p> <p style="text-align: center;">Complete the inspection and testing of each system against performance checklists for proper operation and performance.</p> <p>Standard practices will be used to measure life cycle costs of systems, and to explore more cost efficient methods. Governors Situation Room has been upgraded with new furniture and technology to include expansion of space. All required property is present and accounted for. Required inventory paperwork is updated as necessary.</p> <p>EMD Strategic Plan - Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.</p> <p>This project supports the National Preparedness goal by supporting the division’s goal of optimizing an infrastructure that fully supports current and future mission requirements.</p>
<p style="text-align: center;">Challenges/Risks:</p> <p>Continued funding for system maintenance, upgrades and routine operating costs can be limiting factors for normal operations, facility improvements and repair or replacing systems</p> <p>Failure to upgrade the SEOC will result in a facility that lacks the space and systems required to conduct effective and efficient responses to all hazards events.</p>
<p style="text-align: center;">Detailed Budget for this Activity/Project:</p> <p style="text-align: center;">See attached budget worksheets</p>
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<ul style="list-style-type: none"> • Inspect complete interior and exterior of Primary State Emergency Operation Center (SEOC) and Logistics Warehouse facilities for needed repairs. <ul style="list-style-type: none"> • Coordinate inspection, maintenance, and service of emergency power generator and uninterrupted power system for SEOC. • Coordinate, inspect and maintain SCEMD vehicles as needed. • Finalize plan for upgrading the SEOC. 	<p style="text-align: center;">All inspections, required maintenance and servicing of facilities and equipment is completed.</p> <p style="text-align: center;">SEOC upgrade plan completed.</p>	<p style="text-align: center;">Execute</p>	<p style="text-align: center;">Inspections completed on schedule.</p> <p style="text-align: center;">All required maintenance has been coordinated with the vendors.</p> <p style="text-align: center;">Vehicles maintained as required.</p> <p style="text-align: center;">SEOC upgrade plan has been completed.</p>
<p>2nd Quarter Planned Activities 7/1/2012 – 9/30/2012</p> <p>*Conduct research on various types of new and improved and energy saving systems that will be sufficient to fulfill the type of system needed. The research will include consulting with vendors to determine systems viability, cost, and effectiveness.</p>	<p style="text-align: center;">All inspections, required maintenance and servicing of facilities and equipment is completed.</p> <p style="text-align: center;">Research has been completed on energy saving measures for the division.</p>	<p style="text-align: center;">Execute</p> <p style="text-align: center;">Execute</p>	<p style="text-align: center;">All required maintenance has been completed.</p> <p style="text-align: center;">New AC system being installed.</p>

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<p>*Coordinate, inspect and maintain SCEMD vehicles as needed. Purchase and install new furniture and equipment in Governor’s Situation Room</p>	<p>All new furniture has been purchased, received and installed as required.</p>	<p>Execute</p>	<p>Quotes received and purchase orders requested. On Temp hold due to budget issues.</p>
<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012 *Conduct required maintenance, service, and filter change on all HVAC units for SEOC and Logistics Warehouse. *Coordinate, inspect and maintain SCEMD vehicles as needed. *Conduct annual inventory review and dispose of unwanted inventory in accordance with state and federal regulations.</p>	<p>Expected Planned Activity Outcomes All inspections, required maintenance and servicing of facilities and equipment is completed. Inventory is completed and all property accounted for and disposed of in accordance with applicable regulations.</p>	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results Inspections completed on schedule. All required maintenance has been conducted. Inventory disposal ongoing as required.</p>
<p>4th Quarter Planned Activities 1/1/2013 – 3/31/2013 *Inspect complete interior and exterior of facilities for needed repairs and improvements *Coordinate, inspect and maintain SCEMD vehicles as needed.</p>	<p>Expected Planned Activity Outcomes All inspections, required maintenance and servicing of facilities and equipment is completed.</p>	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results Inspections completed on schedule. Vehicles inspected as needed.</p>

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<p>5th Quarter Planned Activities 4/1/2013 – 6/30/2013 Monitor grant activities and report any additional accomplishments</p>	<p>Expected Planned Activity Outcomes Grant activities are monitored and reports are submitted as required.</p>	<p>Step Control</p>	<p>Actual Quarterly Performance Progress Results All grant activities have been monitored and reports generated as required.</p>
<p>6th Quarter Planned Activities 7/1/2013 – 9/30/2013 Finalize grant activities and report</p>	<p>Expected Planned Activity Outcomes Final grant reports are completed and submitted.</p>	<p>Step Close Out</p>	<p>Actual Quarterly Performance Progress Results Complete, Sustainment activities moved to FY2013 grant.</p>
<p>7th Quarter Planned Activities 10/1/2013 – 12/30/2013</p>	<p>Expected Planned Activity Outcomes Successful close out of grant activities.</p>	<p>Step Close Out</p>	<p>Actual Quarterly Performance Progress Results Closed</p>
<p>8th Quarter Planned Activities January 1, 2014 – March 30, 2014</p>	<p>Expected Planned Activity Outcomes</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress Results</p>
			Closed

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EMF #: 11 Exercises
Name of the Project: Exercises
<u>SCEMD Strategic Plan support:</u> Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.
Project Objective: Provide a quality exercise program targeted to address identified areas for improved and to meet the needs of the emergency management and emergency response communities through conduct of a series of exercises designed to test the plans policies and procedures of the participating agencies and jurisdictions. This project supports PPD 8 through the establishment and sustainment of community resilience.
<p>Performance Measure and Basis of Evaluation: Quality of the exercises will be measured using After Action Reports (AAR) and Improvement Plans (IP).</p> <ul style="list-style-type: none"> • Conduct at least 3 Table Top Exercises (TTX) and 1 Full Scale Exercise (FSE) to enhance/maintain proficiency and expertise in planning <ul style="list-style-type: none"> • Conduct after action reviews as appropriate to identify strengths and areas for improvement • Provide ongoing technical assistance in support of local emergency management exercise programs <p>SCEMD Strategic Plan Support - Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.</p> <p style="text-align: center;">This project supports PD 8 through the establishment and sustainment of community resilience</p>
<p>- Challenges/Risks:</p> <ul style="list-style-type: none"> - Low attendance due to conflicting requirements - Personnel Turnover

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<ul style="list-style-type: none"> - SEOC activations - Budget and manpower limitations 			
<p>Detailed Budget for this Activity/Project:</p> <p>See attached budget worksheets</p>			
Quarterly Performance Progress Reporting			
<p>1st Quarter Planned Activities 4/1/2012 – 6/30/2012</p> <ul style="list-style-type: none"> • Conduct exercise planning conferences as required • Conduct Hurricane TTX for SERT <ul style="list-style-type: none"> • Conduct monthly WebEOC drills • Attend National Preparedness Training and Exercise Conference at EMI • Conduct State FSE 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Successful conduct of exercise planning conferences • Successful conduct of Hurricane TTX • Successful Conduct of monthly WebEOC Drills • Successful Attendance at the National Preparedness Training and Exercise Conference at EMI • Successful Conduct of State FSE 	<p>Step</p> <p>Initiate & Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Conducted Final Planning conference for the State FSE on May 1st • Conducted the SERT Hurricane TTX on May 3rd • Conducted monthly WebEOC checks • One SCEMD member attended the National T&E conference at EMI 17-19 April • Conducted the 2012 State Hurricane FSE on 5-6 June
<p>2nd Quarter Planned Activities 7/1/2012 – 9/30/2012</p> <ul style="list-style-type: none"> • Conduct State FSE AAR 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Successful Conduct of State FSE AAR 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Conducted AAR on 25 July.</p>

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<p style="text-align: center;">conference</p> <ul style="list-style-type: none"> • Enter exercise AAR/IP information into CAPS, as required • Conduct Oconee NS FNF evaluated exercise • Conduct a three-year training and exercise planning workshop (TEPW) 	<ul style="list-style-type: none"> • Completed upload of AAR/IP into CAPS • Successful conduct of Oconee NS FNF exercise • Completion of three-year training and exercise workshop (TEPW) 		<p style="text-align: center;">CAPS entry incomplete-will be completed by 31 Oct</p> <p style="text-align: center;">Oconee FNF exercise successfully completed 12 September</p> <p style="text-align: center;">TEPW postponed until 11 Oct</p>
<p style="text-align: center;">3rd Quarter Planned Activities 10/1/2012 – 12/31/2012</p> <ul style="list-style-type: none"> • Conduct exercise planning conferences as required • Conduct monthly WebEOC drills • Develop three-year training and exercise plan for the State • Participate in the FEMA Region IV TEPW, as funding permits • Enter exercise AAR/IP information into CAPS, as required 	<p style="text-align: center;">Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Successful conduct of exercise planning conferences as planned • Conduct of monthly WebEOC Drills • Development of three-year training and exercise plan for the State • Participation in the FEMA Region IV TEPW • Entering of exercise AAR/IP information into CAPS as required. 	<p style="text-align: center;">Step</p> <p style="text-align: center;">Execute</p>	<p style="text-align: center;">Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Conducted 3 exercise planning team meetings • Monthly WebEOC drills completed • Three Year training and exercise plan completed in draft form. Being staffed for approval • Region IV TEPW postponed until 4th quarter due to Hurricane Sandy • No AAR/IP to enter this quarter
<p style="text-align: center;">4th Quarter Planned Activities 1/1/2013 – 3/31/2013</p> <ul style="list-style-type: none"> • Conduct Exercise 	<p style="text-align: center;">Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Conduct of Exercise planning conferences as required 	<p style="text-align: center;">Step</p>	<p style="text-align: center;">Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Conducted IPC for 2013 State Full Scale Exercise

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planning conferences as required <ul style="list-style-type: none"> • Conduct monthly WebEOC drills • Conduct Hurricane TTX for the SERT 	<ul style="list-style-type: none"> • Conduct of monthly WebEOC Drills • Conduct of Hurricane TTX for the SERT 		<ul style="list-style-type: none"> • WebEOC Drills conducted monthly • SERT Hurricane TTX postponed until next quarter (Apr 2013) • From 3rd Qtr-Attended FEMA Region IV TEPW
5th Quarter Planned Activities 4/1/2013 – 6/30/2013 Monitor and review all grant activities for completion.	Expected Planned Activity Outcomes Successful completion of all grant activities.	Step Control	Actual Quarterly Performance Progress Results All grant activities have been monitored and reports generated as required.
6th Quarter Planned Activities 7/1/2013 – 9/30/2013 Completion of all training courses as scheduled.	Expected Planned Activity Outcomes Completion of all training courses as scheduled.	Step Control	Actual Quarterly Performance Progress Results All grant activities have been monitored and reports generated as required
7th Quarter Planned Activities 10/1/2013 – 12/30/2013	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results All grant activities have been monitored and reports generated as required
8th Quarter Planned Activities January 1, 2014 – March 30, 2014	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results All grant activities have been monitored and reports generated as required
			CLOSED

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EMF #: 12 – Public Education and Information

Name of the Project: Public Awareness

Project Objective: To enhance the State’s capabilities to prepare for, respond to and recover from disasters by providing life-safety and property-protection information to the public before, during and after emergencies and disasters. To that end, increase citizens’ knowledge of all hazards to insure citizens are aware of the potential dangers and actions they should take; concurrently, seek enhancements to the public notification processes; enhance life safety and property protection; and increase citizens’ knowledge of all hazards with an emphasis on hurricanes, tornadoes and earthquakes to insure citizens are aware of the potential dangers and actions they should take. To help achieve that, develop and disseminate public information through mass media – including social media -- before, during and after emergencies and disasters.

Performance Measure and Basis of Evaluation

- All Hazards Guide: Publish and distribute an all-hazards guide no later than Mar 31, 2013, providing funds are available.
- Hurricane Guide: South Carolina Hurricane Guide will be published and distributed no later than Jun 30, 2012. After-publication Hurricane Guide awareness survey will be conducted for evaluation no later than Sep 30, 2012.
- Earthquake Guide: South Carolina Earthquake Guide will be updated, re-published and distributed no later than Mar 31, 2013, providing funds are available.
- Contract Renewal: The contract for South Carolina’s Emergency Notification Network expires in April 2012. Will need additional funds to either seek contract renewal or investigate an alternative primary means for delivering Emergency Alert System (EAS) messages to the public.
- PIO Course: At least two PIO courses and two JIC/JIS courses for state agencies and counties will be taught by Dec 31, 2012; the courses will be evaluated by students. The evaluation goal is for courses to receive a 3 or better on a scale of 5.
- Training: Provide public information training through all-hazard exercise opportunities, and through coordination and supplementation through JIC/JIS operations during real-world events no later than Mar 31, 2013. Evaluation of those opportunities will occur through a formal process conducted by EMD training personnel and through after-action reviews following real-world Joint Information Center/Joint Information System activations. Areas recommended for improvement will be improved no later than Mar 31, 2013. At least two training sessions for private-sector stakeholders will be conducted no later than Mar 31, 2013.

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- Plans: Public information sections of all plans will be reviewed no later than Mar 31, 2013. Plans will be evaluated during exercises and real-world events. Areas recommended for improvement will be improved no later than Mar 31, 2013.
- Website: Website content will be updated and monitored daily through 31 Mar 13. Website information survey will be conducted no later than 31 Mar 13.
- Social Media: Further develop and continue to maintain Division social media initiatives, thereby increasing the number of users.
- Awareness Campaigns: Earthquake awareness campaign will be conducted no later than Nov 30, 2012, hurricane campaign no later than Jun 30, 2012 and severe weather no later than Mar 31, 2012. Campaign effectiveness will be evaluated by conducting surveys in the quarters following campaign performance.

EMD Strategic Plan - Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.

All public awareness and education activities support NPP 8 through all phases of emergency management and contribute to the state’s whole community approach to public awareness and education.

Challenges/Risks:

- Lack of adequate funding may jeopardize some initiatives.
- Major disaster could interfere with initiative timelines.

Detailed Budget for this Activity/Project:

See attached budget worksheets

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 4/1/2012 – 6/30/2012	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
<ul style="list-style-type: none"> • <u>Hurricane Guide</u>: South Carolina Hurricane Guide will 	<ul style="list-style-type: none"> • <u>Hurricane Guide</u>: South 	Execute	The 2012 edition of the S.C.

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<p>be provided to the public.</p> <ul style="list-style-type: none"> • EMNet Contract Renewal: The contract for South Carolina’s Emergency Notification Network, which provides Common Alert Protocol capability to the Emergency Alert System statewide, will be performance-evaluated for annual renewal in April 2012. 	<p>Carolina Hurricane Guide will be published and distributed no later than Jun 30, 2012.</p> <ul style="list-style-type: none"> • EMNet: Will need additional funds to either seek contract renewal or investigate an alternative primary means for delivering Emergency Alert System (EAS) Messages to the public utilizing Common Alert Protocol. 		<p>Hurricane Guide was published and distributed to the public on June 1. It will be posted on the SCEMD web site through Nov. 30, the final day of hurricane season.</p> <p>The EMNet software contract was renewed for one year in April 2012. EMNet continues to be the primary CAP instrument for SCEMD.</p>
<p>2nd Quarter Planned Activities 7/1/2012 – 9/30/2012</p> <ul style="list-style-type: none"> • Hurricane Guide Evaluation: Survey perception/ awareness/ value of Hurricane Guide. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Hurricane Guide Evaluation: Results of survey will determine value of Guide to the general public and determine future distribution points/locales. 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Hurricane Guide Evaluation: Survey on-going.
<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012</p> <ul style="list-style-type: none"> • PIO Course: Conduct at least two PIO courses and two JIC/JIS courses for state agencies and counties will be taught no later than Dec. 31, 2012. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • PIO Courses: Course participants will be more aware of how to provide information to the media and the public. The evaluation goal is for courses to receive a 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Process Results</p> <p>Two PIO courses were conducted during 2012.</p>

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4th Quarter Planned Activities 1/1/2013 – 3/31/2013	3 or better on a scale of 5. Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Process Results
<ul style="list-style-type: none"> • <u>All Hazards Guide</u>: Publish and distribute guide succinctly addressing all hazards that affect South Carolina by March 31, 2013. • <u>Earthquake Guide</u>: If funds become available, South Carolina Earthquake Guide will be updated, re-published and distributed by March 31, 2013. • <u>Training</u>: Provide public information training through all-hazard exercise opportunities, and through coordination and supplementation through JIC/JIS operations during real-world events. Provide public information training no later than Mar 31, 2013. At least two training sessions for private-sector stakeholders will be conducted no later than Mar 31, 2013. 	<ul style="list-style-type: none"> • <u>All Hazards Guide</u>: Publication and distribution of the guide will further education the public on the many hazards that can affect their lives and property. • <u>Earthquake Guide</u>: Distribution of Guide will provide the public with facts on what actions need to be taken during and after an earthquake. • <u>Training</u>: Evaluation of those opportunities will occur through a formal process conducted by EMD training personnel and through after-action reviews following real-world Joint Information Center/ Joint Information System activations. Areas recommended for improvement will be improved. A better educated cadre of personnel who can work with the media during events. 	<p>Execute</p>	<ul style="list-style-type: none"> • <u>All-Hazards Guide</u> was neither published nor distributed pending availability of funds. • <u>Earthquake Guide</u> was updated and a limited number of copies were printed, but full re-publication and distribution did no occur because of non-availability of funding. • <u>Training</u>: Public information training was conducted during all exercises conducted during this period, including a Plant Vogtle IPZ and Governor’s Earthquake Tabletop. Additionally, Basic Public Information Course was taught in January and a Social Media workshop was conducted in March and the private sector was represented at both training sessions. JIC/JIS operations occurred in March during Horry County wildfires.

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<ul style="list-style-type: none"> • <u>Plans</u>: Public information sections of all plans will be reviewed. • <u>Social Media</u>: Further develop and continue to maintain Division social media initiatives, thereby increasing the number of users through Mar 31, 2013. • <u>Website</u>: Website content will be updated and monitored daily through 31 Mar 13. Website information survey will be conducted no later than 31 Mar 13. 	<ul style="list-style-type: none"> • <u>Plans</u>: Public information sections of all plans will be reviewed no later than Mar 31, 2013. Plans will be evaluated during exercises and real-world events. Areas recommended for improvement will be improved no later than Mar 31, 2013. • <u>Social Media</u>: A well developed social media will increase the Division's ability to educate the public on preparedness and response actions. • <u>Website</u>: Website content will be updated and monitored daily for accuracy, thereby giving users better information. 		<p><u>Plans</u>: Public information sections of all plans were reviewed, and recommended areas were improved.</p> <ul style="list-style-type: none"> • <u>Social Media</u>: Utilization and cultivation of social media continues. <p><u>Website</u>: Website content was updated and monitored daily.</p>
<p>5th Quarter Planned Activities 4/1/2013 – 6/30/2013</p> <ul style="list-style-type: none"> • Monitor grant activities and report any additional activities. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Activities requiring further attention will receive the actions needed to complete. 	<p>Step</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Web site is monitored daily; We continue our progress with Social Media. All other grant activities are being monitored.</p> <p>Hurricane Guide survey was completed and results published.</p> <p>Social media maintained and further</p>

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			developed
6th Quarter Planned Activities 7/1/2013 – 9/30/2013 <ul style="list-style-type: none"> • Finalize grant activities and report. 	Expected Planned Activity Outcomes <ul style="list-style-type: none"> • Finalize grant activities and report. 	Step Closeout	Actual Quarterly Performance Progress Results Complete
7th Quarter Planned Activities 10/1/2013 – 12/30/2013 Grant activities closed out.	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results Grant activities closed out.
8th Quarter Planned Activities January 1, 2014 – March 30, 2014	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results Closed
			CLOSED

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EMF #: 13 – Training
Name of the Project: Training
<p>Project Objective: Provide quality training targeted to address identified shortfalls and to meet the needs of the emergency management and emergency response communities through completion of an annual needs assessment survey, continual technical assistance in remote delivery of professional development courses, instruction of a variety of in-house professional development courses, and completion of continual EMAP activities.</p>
<p style="text-align: center;">Performance Measure and Basis of Evaluation: Quality of the training will be measured using end of course critiques.</p> <ul style="list-style-type: none"> • Conduct at least 12 professional development courses to enhance/maintain individual proficiency and expertise in planning <ul style="list-style-type: none"> • Conduct annual needs assessment survey and develop annual training plan • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans. <ul style="list-style-type: none"> • This project supports PD 8 through the establishment and sustainment of community resilience <p><u>SCEMD Strategic Plan support:</u> Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.</p> <p>This project supports PPD 8 through the Protection mission area through the Planning capability; establishment and sustainment of community resilience and Response Mission are in all core capabilities.</p>
<p style="text-align: center;">Challenges/Risks:</p> <ul style="list-style-type: none"> - Low attendance due to conflicting requirements <ul style="list-style-type: none"> - Instructor cancellations - SEOC activations - Budget and manpower limitations
Detailed Budget for this Activity/Project:

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See attached budget worksheets

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 4/1/2012 – 6/30/2012	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
<ul style="list-style-type: none"> • Conduct at least 12 professional development courses to enhance/maintain individual proficiency and expertise in planning • Conduct annual needs assessment survey and develop annual training plan • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans. • This project supports PD 8 through the establishment and sustainment of community resilience 	<ul style="list-style-type: none"> • Conduct four G-series, or equivalent courses; one hazmat course; one SEOC Orientation; monthly In-House staff training; and WebEOC training. • Complete and submit EMAP annual report by April 30, 2012. • Conduct Needs Assessment of counties and state agencies. <ul style="list-style-type: none"> • Recruit applications for Community Specific IEMCs at EMI. <ul style="list-style-type: none"> • Attend the National Preparedness Training and Exercise Conference at EMI, as funding permits. • Process EMI course applications (resident and mobile) as received. • Form EMAP self assessment team by May 31, 2012 and begin self assessment for reaccreditation in 2013. 	Plan & Initiate	<ul style="list-style-type: none"> • Conducted 3 of 4 scheduled G-series courses. 1 rescheduled to 2nd quarter due to instructor's schedule. Completed 5 Hazmat courses, one SEOC Orientation and monthly staff and WebEOC training. • EMAP annual report submitted 4/30/12 • Community Specific IEMC course application has been solicited from Dorchester County • The SCEMD Training Coordinator attended the National T&E Conference. <ul style="list-style-type: none"> • Processed 23 EMI course applications <ul style="list-style-type: none"> • Formation of EMAP self assessment team delayed until 2nd quarter due to staffing limitations

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	<ul style="list-style-type: none"> Review methodology for and timeline for EMAP re-accreditation effort. 		
<p>2nd Quarter Planned Activities 7/1/2012 – 9/30/2012</p> <ul style="list-style-type: none"> Conduct at least 12 professional development courses to enhance/maintain individual proficiency and expertise in planning Conduct annual needs assessment survey and develop annual training plan Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans. This project supports PD 8 through the establishment and sustainment of community resilience 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> Conduct four G-series, or equivalent courses; hazmat course as scheduled; one SEOC Orientation; monthly In-House staff training; WebEOC training. Compile training Needs Assessment results and develop training plan for 2012. Recruit applications for Community Specific IEMCs at EMI. Conduct the State Training and Exercise Planning Workshop. <ul style="list-style-type: none"> Process EMI course applications (resident and mobile) as received 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> -Conducted six (6) G-Series or equivalent courses and 10 Hazmat courses, one (1) SEOC Orientation, monthly in-house training or equivalent and WebEOC training -Completed training Needs Assessment -Recruited and received one (1) IEMC application -State TEPW postponed to Oct 11th/16th -Processed 9EMI applications
<p>3rd Quarter Planned Activities 10/1/2012 – 12/31/2012</p> <ul style="list-style-type: none"> Conduct at least 12 professional development courses to enhance/maintain individual proficiency and expertise in planning Conduct annual needs 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> Conduct one G-series, or equivalent courses; hazmat courses, as scheduled; one SEOC Orientation; monthly In-House staff training; and one WebEOC training. 	<p>Step</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> Conducted one G-course, monthly SEOC training and WebEOC/EM COP meeting Completed in-house staff training plan for 2013 Submitted one application for the

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<p>assessment survey and develop annual training plan</p> <ul style="list-style-type: none"> • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans. • This project supports PD 8 through the establishment and sustainment of community resilience 	<ul style="list-style-type: none"> • Develop In-House staff training plan for 2013. <ul style="list-style-type: none"> • Recruit applications for Community Specific IEMCs at EMI. • Develop Multi-Year Training and Exercise Plan • Participate in the FEMA Region IV Training and Exercise Planning workshop <ul style="list-style-type: none"> • Process EMI course applications (resident and mobile) 	<p>Execute</p>	<p>IEMC course at EMI for FY14</p> <ul style="list-style-type: none"> • Multi-Year training plan completed in draft form and being staffed for approval • FEMA Region IV TEPW postponed to 4th quarter due to Hurricane Sandy response • Processed 15 EMI applications
<p>4th Quarter Planned Activities 1/1/2013 – 3/31/2013</p> <ul style="list-style-type: none"> • Conduct at least 12 professional development courses to enhance/maintain individual proficiency and expertise in planning • Conduct annual needs assessment survey and develop annual training plan • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans. • This project supports PD 8 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Conduct three G-series, or equivalent courses; hazmat courses, as scheduled; one SEOC Orientation; monthly In-House staff training; and one WebEOC training. • Conduct New County Director and Staff Orientation. • Continue preparation for EMAP accreditation. <ul style="list-style-type: none"> • Process EMI course applications (resident and mobile) as received. 	<p>Step</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Conducted 5 G-series equivalent courses; one SEOC Orientation; monthly In-House Training; and conducted bi-monthly WebEOC/EM COP training • Conducted New Director and Staff Orientation • Continued preparation for EMAP re-accreditation • Processed 39 EMI course applications

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through the establishment and sustainment of community resilience			
5th Quarter Planned Activities 4/1/2013 – 6/30/2013 <ul style="list-style-type: none"> • Monitor ongoing planned activities. 	Expected Planned Activity Outcomes Successful completion of project.	Step Control	Actual Quarterly Performance Progress Results All grant activities have been monitored and reports generated as required.
6th Quarter Planned Activities 7/1/2013 – 9/30/2013 Monitor ongoing planned activities. <ul style="list-style-type: none"> • 	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results All grant activities have been monitored and reports generated as required.
7th Quarter Planned Activities 10/1/2013 – 12/30/2013	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results Closed
8th Quarter Planned Activities January 1, 2014 – March 30, 2014	Expected Planned Activity Outcomes Successful close out of grant activities.	Step Close Out	Actual Quarterly Performance Progress Results Closed
			CLOSED

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2013 EMPG DATA TABLES
EMW-2013-EP-00020-S01
Period of Performance: July 1, 2015 to Sept. 30, 2015

Personnel Data Table Template

Personnel Metrics	Data
All EMPG Program funds (Federal and match) allocated towards State emergency management personnel	0
Funds allocated towards State contractors	\$492,884
Non-EMPG Program funds allocated towards State emergency management personnel	0
Total Number of State emergency management full-time equivalent (FTE) personnel (including those supported and not supported by the EMPG Program)	57 EMD 115 Local .
Number of State emergency management full-time equivalent (FTE) personnel supported by the EMPG Program	23 EMD 77 Local

Training Data Table Template

Name of Training	Number of Personnel Trained	Number of EMPG Program Funded Personnel	Number of EMPG Program Supported Personnel Trained	Training Aligned to Multi-Year Training and Exercise Plan? (Yes/No)
IS-100 (required)	0	0	0	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
IS-200 (required)	0	0	0	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
IS-700 (required)	0	0	0	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
IS-800 (required)	0	0	0	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
IS-139 (required)	0	0	0	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
IS-230 or IS-230a (required)	0	0	0	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
IS-235 or IS-235a (required)	0	0	0	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
IS-240 or IS-240a (required)	0	0	0	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
IS-241 or IS-241a (required)	0	0	0	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
IS-242 or IS-242a (required)	0	0	0	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
IS-244 or IS-244a (required)	0	0	0	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

1) All Quarterly activities are reported on the 2015 quarterly report

Exercise Data Table Template

Name of Exercise	Number of Exercises	Number Counting Towards Multi-Year TEP	Number of EMPG Program Funded Personnel	Number of EMPG Program Funded Personnel Participating in Exercise	Name or Description	Exercise Aligned to Emergency Operations Plan? (Yes/No)
Discussion-Based						
Seminar						Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
1. AAR complete						Yes <input type="checkbox"/> No <input type="checkbox"/>
2. Corrective Actions Identified						Yes <input type="checkbox"/> No <input type="checkbox"/>
<p><i>Progress Made towards addressing Corrective Actions.</i> Please indicate at least the percentage progress made towards addressing the findings and recommendations of the AAR. Provide more details if satisfactory progress has not been made.</p>						
Workshop						Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3. AAR complete						Yes <input type="checkbox"/> No <input type="checkbox"/>
4. Corrective Actions Identified						Yes <input type="checkbox"/> No <input type="checkbox"/>
<p><i>Progress Made towards addressing Corrective Actions.</i> Please indicate at least the percentage progress made towards addressing the findings and recommendations of the AAR. Provide more details if satisfactory progress has not been made.</p>						
Workshop						Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
5. AAR complete						Yes <input type="checkbox"/> No <input type="checkbox"/>
6. Corrective Actions Identified						Yes <input type="checkbox"/> No <input type="checkbox"/>
<p><i>Progress Made towards addressing Corrective Actions.</i> AAR-incomplete</p>						

TTX						Yes <input type="checkbox"/> No <input type="checkbox"/>
7. AAR complete						Yes <input type="checkbox"/> No <input type="checkbox"/>
8. Corrective Actions Identified						Yes <input type="checkbox"/> No <input type="checkbox"/>
<i>Progress Made towards addressing Corrective Actions.</i> Please indicate at least the percentage progress made towards addressing the findings and recommendations of the AAR. Provide more details if satisfactory progress has not been made.						
Operations-Based						
Drill						Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
9. AAR complete						Yes <input type="checkbox"/> No <input type="checkbox"/>
10. Corrective Actions Identified						Yes <input type="checkbox"/> No <input type="checkbox"/>
Drills						Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
11. AAR complete						Yes <input type="checkbox"/> No <input type="checkbox"/>
12. Corrective Actions Identified						Yes <input type="checkbox"/> No <input type="checkbox"/>
<i>Progress Made towards addressing Corrective Actions.</i> Please indicate at least the percentage progress made towards addressing the findings and recommendations of the AAR. Provide more details if satisfactory progress has not been made.						
						Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
13.						Yes <input type="checkbox"/> No <input type="checkbox"/>
14.						Yes <input type="checkbox"/> No <input type="checkbox"/>
Full-Scale Exercise						
15. AAR complete						Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
16. Corrective Actions Identified						Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Progress Made towards addressing Corrective Actions.</i> Please indicate at least the percentage progress made towards						

addressing the findings and recommendations of the AAR. Provide more details if satisfactory progress has not been made.	
Progress made towards completing Multi-Year TEP	1.

1) All Quarterly activities are reported on the 2015 quarterly report

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FEMF #: 9 Logistics and Facilities			
Name of the Project: Comprehensive Emergency Management Facilities			
Project Objective: Inspect service, maintain and account for all division facilities and equipment.			
Affected Core Capabilities: Operational Communications, Operational Coordination			
Performance Measure and Basis of Evaluation			
<ul style="list-style-type: none"> • Complete the inspection and testing of each system against performance checklists for proper operation and performance. • Standard practices will be used to measure life cycle costs of systems, and to explore more cost efficient methods. • State Emergency Operations Center has been upgraded with new furniture and technology. • All required property is present and accounted for. Required inventory paperwork is updated as necessary. <p>This project supports the National Preparedness goal by supporting the division’s goal of optimizing an infrastructure that fully supports current and future mission requirements.</p>			
Challenges/Risks:			
<ul style="list-style-type: none"> • Continued funding for system maintenance, upgrades and routine operating costs can be limiting factors for normal operations, facility improvements and repair or replacing systems • Failure to upgrade the SEOC will result in a facility that lacks the space and systems required to conduct effective and efficient responses to all hazards events. 			
Detailed Budget for this Activity/Project: See attached budget worksheets.			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results:

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10/1/2012 – 12/31/2012 Develop work elements and Submit EMPG application	Work elements are developed.	Initiate	Continued development of work elements in support of grant application.
2nd Quarter Planned Activities 1/1/2013 – 3/31/2013 Finalize work elements; develop project timelines for the EMPG.	Expected Planned Activity Outcomes Work elements are developed.	Step Plan	Actual Quarterly Performance Progress Results Work continues on development of projects and timelines.
3rd Quarter Planned Activities 4/1/2013 – 6/30/2013 Finalize scope of work	Expected Planned Activity Outcomes Scope of work finalized.	Step Plan	Actual Quarterly Performance Progress Results Work elements finalized and EMPG application submitted.
4th Quarter Planned Activities 7/1/2013 – 9/30/2013 *Coordinate, inspect and maintain SCEMD vehicles as needed. Purchase and install new furniture and equipment in State Emergency Operations Center	Expected Planned Activity Outcomes All inspections, required maintenance and servicing of facilities and equipment is completed. All new furniture has been purchased, received and installed as required.	Step Execute Execute	Actual Quarterly Performance Progress Results All maintenance completed as required for the quarter. Quarterly activities moved to 5 th quarter due to budgetary constraints.
5th Quarter Planned Activities 10/1/2013 – 12/31/2013 *Conduct required maintenance, service, and filter change on all HVAC	Expected Planned Activity Outcomes All inspections, required maintenance and servicing of facilities and equipment is completed.	Step Execute	Actual Quarterly Performance Progress Results All maintenance completed as required for the quarter.

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<p>units for facility. *Coordinate, inspect and maintain SCEMD vehicles as needed. *Conduct annual inventory, review and dispose of unwanted inventory in accordance with state and federal regulations.</p> <p>Purchase and install new furniture and equipment in State Emergency Operations Center</p>	<p>Inventory is completed and all property accounted for and disposed of in accordance with applicable regulations.</p> <p>All new furniture has been purchased, received and installed as required.</p>	<p>Execute</p> <p>Execute</p>	<p>All maintenance completed as required for the quarter.</p> <p>Moved to 6th quarter due to other priorities.</p> <p>New furniture has been purchased, receipt and installation moved to 6th quarter due to manufacturing delay.</p>
<p>6th Quarter Planned Activities 1/1/2014 – 3/31/2014 *Inspect complete interior and exterior of facilities for needed repairs and improvements *Coordinate, inspect and maintain SCEMD vehicles as needed.</p>	<p>Expected Planned Activity Outcomes</p> <p>All inspections, required maintenance and servicing of facilities and equipment is completed.</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>All inspections, required maintenance and servicing of facilities and equipment is completed for this quarter</p>
<p>7th Quarter Planned Activities 4/1/2014 – 6/30/2014 • Inspect complete interior and exterior of Primary State Emergency Operation</p>	<p>Expected Planned Activity Outcomes</p> <p>All inspections, required maintenance and servicing of facilities and equipment is</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>All inspections, required maintenance and servicing of facilities and equipment is completed for this quarter</p>

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<p>Center (SEOC).</p> <ul style="list-style-type: none"> • Coordinate inspection, maintenance, and service of emergency power generator and uninterrupted power system for SEOC. • Coordinate, inspect and maintain SCEMD vehicles as needed. 	<p>completed.</p>		
<p>8th Quarter Planned Activities 7/1/2014 – 9/30/2014 <i>Added during 7th quarter:</i> Consider utilizing remaining funds to purchase training room tables and chairs. If approved, procure, and place lightweight, removable tables and chairs in the training room.</p> <p>Finalize grant activities and report</p>	<p>Expected Planned Activity Outcomes</p> <p>Final grant reports are completed and submitted.</p>	<p>Step</p> <p>Plan, Execute</p> <p>Close Out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Tables and Chairs for the training room and SEOC where ordered and installed.</p> <p>Final grant reports completed.</p> <p>Closed</p>

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EMF #: 4 Resource Management			
Name of the Project: Comprehensive Resource Management			
Project Objective: To continue to strengthen SC's disaster preparedness, response and recovery logistics capabilities by updating and maintaining logistics plans and supporting documentation. Enhance SC's ability to manage assistance from other states as well as the ability to assist other states in support of a major disaster.			
Affected Core Capabilities: Supply Chain Integrity and Security			
Performance Measure and Basis of Evaluation:			
<ul style="list-style-type: none"> • The SC Logistics Plan will be updated to reflect recent changes to the SCEMD's SEOC Standard Operating Procedures (SOPs). • The Emergency Management Assistance Compact annex to the SC Logistics Plan will be updated to reflect the continued development and refinement of Mission Ready Packages. Memorandums of Agreement (MOA) will be updated NLT Sept 2013. • A coastal wide, hurricane based, logistics centric table top exercise will be developed and conducted NLT Jun 2014. <p>This project supports the National Preparedness goal by supporting the division's goal to sustain and enhances the state's capability to mitigate, prepare for, respond to and recover from all-hazards events.</p>			
Challenges/Risks:			
<ul style="list-style-type: none"> • The lack of participation by jurisdictions will result in incomplete development of updated plans and procedures. • The planning time necessary to complete the project will be difficult to achieve due to multiple competing complex projects and staffing shortages. • Large scale disasters would greatly limit the amount of time and resources available for the timely completion of the initiative. 			
Detailed Budget for this Activity/Project: See attached budget worksheets.			
Quarterly Performance Progress Reporting			
1st Quarter Planned	Expected Planned Activity	Step	Actual Quarterly Performance Progress

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Activities 10/1/2012 – 12/31/2012 Develop work elements and submit EMPG application	Outcomes Work elements are developed and submitted.	Initiate	Results: Continued development of work elements in support of grant application.
2nd Quarter Planned Activities 1/1/2013 – 3/31/2013 Finalize work elements; develop project timelines for the EMPG.	Expected Planned Activity Outcomes Work elements and project timelines are completed.	Step Plan	Actual Quarterly Performance Progress Results Work continues on development of projects and timelines.
3rd Quarter Planned Activities 4/1/2013 – 6/30/2013 Finalize scope of work	Expected Planned Activity Outcomes Scope of work finalized.	Step Plan	Actual Quarterly Performance Progress Results Work elements finalized and EMPG application submitted
4rd Quarter Planned Activities 7/1/2013 – 9/30/2013 Review and update SOPs and MOAs. Review and update the logistics annex to the state EOP.	Expected Planned Activity Outcomes SOPs and MOA's are reviewed and updated. Logistics annex is updated and posted to the EOP.	Step Execute Execute	Actual Quarterly Performance Progress Results Updates complete development of new MOA's ongoing. Review and update complete.
5th Quarter Planned Activities 10/1/2013 – 12/31/2013 Monitor grant activities and report any additional accomplishments	Expected Planned Activity Outcomes Grant activities monitored and reported on as required.	Step Control	Actual Quarterly Performance Progress Results Continue to monitor activities.
6th Quarter Planned Activities	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results

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1/1/2014 – 3/31/2014 Logistics TTX planned and resourced.	Logistics TTX has been coordinated, resourced and prepared for conduct.	Execute	Logistics TTX has been coordinated, resourced and prepared for conduct next quarter.
7th Quarter Planned Activities 4/1/2014 – 6/30/2014 Conduct logistics TTX	Expected Planned Activity Outcomes Logistics TTX is conducted and AAR finalized.	Step Execute	Actual Quarterly Performance Progress Results Logistics TTX Complete AAR Finalized. After Action Items being tracked to completion.
8th Quarter Planned Activities 7/1/2014 – 9/30/2014 Finalize grant activities and report	Expected Planned Activity Outcomes Final report generated and submitted.	Step Closed	Actual Quarterly Performance Progress Results All required reports have been generated for this activity. Closed
Reprogramming of Salary Savings			
10th Quarter Planned Activities 1/1/2015 – 3/31/2015	Expected Planned Activity Outcomes New Project: During this quarter (2) AC/HVAC units servicing the State EOC and emergency management offices areas were found to be inoperable. One unit will be replaced during this quarter. One will be replaced during the next quarter.	Step Initiate Control	Actual Quarterly Performance Progress Results One AC/HVAC unit on the roof was removed and replaced in accordance with proper disposition procedures.
11th Quarter Planned Activities 4/1/2015 – 6/30/2015	Expected Planned Activity Outcomes Replace remaining HVAC unit that	Step Execute	Actual Quarterly Performance Progress Results The remaining HVAC unit was replaced.

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	was discovered to be inoperable Close grant activities for this project.		Grant activities are now closed out.
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EMF #: 7 Communications and Warning
Name of the Project: State Warning Capabilities
<p>Project Objective: : To ensure the State’s abilities to prepare, respond and recover from disasters at the state level by maintaining the State Warning Point, and South Carolina Emergency Management Division communications systems at a state of readiness by:</p> <ul style="list-style-type: none"> • Conduct weekly tests of all division communications equipment • Conduct two training sessions for division staff and state emergency response team NLT Sept 2013 • Conduct four training sessions for state warning point personnel NLT Sept 2013 • Review procedure to update new best practices and standard operating procedures on new equipment NLT Sept 2013
<p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • Counties will participate in weekly radio tests to identify any communication system performance issues. Tests will be conducted weekly on SCEMD in house communication assets and documented along with county radio check reports monthly. • Schedule training and collect sign-in sheets for internal training. • Schedule training with appropriate staff managers and collect sign-in sheets. • New capabilities and upgraded equipment to be tested during routine maintenance, drills, and training sessions upon completion of installation. • Review training sessions, drills, and addition of new capabilities to develop updated common operation procedures and best practices for submission, review, and approval of SOP. <p>This project supports the National Preparedness goal by supporting the division’s goal to optimize an infrastructure that fully supports current and future mission requirements.</p>
Affected Core Capabilities: Operational Communications, Intelligence and Information Sharing
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Funding availability for new initiatives, training, repairs, or upgrades. • Availability of staff and training participants will be difficult given the various competing priorities
Detailed Budget for this Activity/Project: See attached budget worksheets.

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Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2012 – 12/31/2012 Develop work elements and submit EMPG application	Expected Planned Activity Outcomes Work elements are developed and application is submitted.	Step Initiate	Actual Quarterly Performance Progress Results: Continued development of work elements in support of grant application.
2nd Quarter Planned Activities 1/1/2013 – 3/31/2013 Finalize work elements; develop project timelines for the EMPG.	Expected Planned Activity Outcomes Work elements are finalized and project timelines developed.	Step Plan	Actual Quarterly Performance Progress Results Work continues on development of projects and timelines.
3rd Quarter Planned Activities 4/1/2013 – 6/30/2013 Finalize scope of work	Expected Planned Activity Outcomes Scope of work is finalized.	Step Plan	Actual Quarterly Performance Progress Results Work elements finalized and EMPG application submitted
4th Quarter Planned Activities 7/1/2013 – 9/30/2013 <ul style="list-style-type: none"> • Conduct weekly radio checks with counties and review participation reports • Schedule or provide 	Expected Planned Activity Outcomes Radio checks conducted and reports generated. All required training conducted.	Step Execute Execute	Actual Quarterly Performance Progress Results Weekly checks completed and all required reports submitted. Additional and refresher training has been

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<p>training</p> <ul style="list-style-type: none"> Review training sessions, drills, and addition of new capabilities to begin development of updated common operation procedures and best practices for submission. 	<p>SOP reviews completed.</p>	<p>Execute</p>	<p>scheduled and conducted.</p> <p>SOP has been review and corrective actions taken.</p>
<p>5th Quarter Planned Activities 10/1/2013 – 12/31/2013</p> <ul style="list-style-type: none"> Conduct weekly radio checks with counties and review participation reports. Schedule or provide training Begin installation of new capabilities and upgraded equipment for the division. 	<p>Expected Planned Activity Outcomes</p> <p>Radio checks conducted and reports generated.</p> <p>All required training conducted.</p> <p>New equipment installation begun.</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Weekly checks completed and all required reports submitted.</p> <p>Additional and refresher training has been scheduled and conducted.</p> <p>VDI equipment has been installed in the SWP.</p>
<p>6th Quarter Planned Activities 1/1/2014 – 3/31/2014</p> <ul style="list-style-type: none"> Conduct weekly radio checks with counties and review 	<p>Expected Planned Activity Outcomes</p> <p>Radio checks conducted and reports generated.</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>-Weekly checks conducted with 97% County participation.</p> <p>-Radio Usage training provided to exercise</p>

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<ul style="list-style-type: none"> participation reports Schedule or provide training Finish installation of new capabilities and equipment. 	<p>All required training conducted.</p> <p>New equipment installation completed.</p>	<p>Execute</p> <p>Execute</p>	<p>participating staff members and Survey drafted to</p> <p>Issue to counties for input on what additional communications training would benefit them most.</p> <p>- Re-programming of SCEMD radios completed with new private county mutual aid channels and additional 700MHz Mutual Aid channels to comply with State-wide Standards</p>
<p>7th Quarter Planned Activities 4/1/2014 – 6/30/2014</p> <ul style="list-style-type: none"> Conduct weekly radio checks with counties and review participation reports. Schedule or provide training 	<p>Expected Planned Activity Outcomes</p> <p>Radio checks conducted and reports generated.</p> <p>All required training conducted.</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Radio checks completed and reports and follow up actions completed.</p> <p>SWP staff completed all required training for this quarter.</p>
<p>8th Quarter Planned Activities 7/1/2014 – 9/30/2014</p> <p>Finalize grant activities and report</p>	<p>Expected Planned Activity Outcomes</p> <p>Grant activities finalized and all reports completed.</p>	<p>Step</p> <p>Close Out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Grant closed out. Planning cycle restarted for future SWP training, exercise, and evaluation.</p>
<p>Reprogramming of Salary Savings</p>			
<p>12th Quarter Planned Activities 7/1/2015 – 9/30/2015</p>	<p>After completion of monthly communication checks with County EOCs, it was determined that at least 5 counties needed assistance to replace old satellite radio/telephone capabilities.</p>	<p>Initiate</p> <p>Execute</p> <p>Close Out</p>	<p>Insufficient funds were available for this project. The activity will be shifted to a future grant year if salary savings exist.</p> <p>Closed</p>

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	Purchase up to (5) MSAT radio/ telephones and install in County EOCs and ensure the capability can reach the SWP.		
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EMF #: 7 Communications and Warning
Name of the Project: Operational Communications
<p>Project Objective: To ensure that communications gaps identified through operations and exercises have been addressed through effective utilization of time and personnel resources as well as the efficient use of information systems technologies the IT staff will:</p> <ul style="list-style-type: none"> • Upgrade and deploy new server operating systems • Upgrade the division’s email systems • Transition the staff to a Virtual Desktop Environment. • Upgrade and maintain desktop operating systems and office application software. • Transition from the old ReachSC system to a vendor based application, Code RED.
<p>Performance Measure and Basis of Evaluation</p> <ul style="list-style-type: none"> • Develop and implement detailed test and project plans for the server operating system deployment, database server upgrades, email system upgrades. • Upgrade of the division’s email system is completed NLT 31 Sep 2013 • SEOC VDI integration is complete NLT 30 Sep 2013 • Maintain greater than 95% system availability of division systems. <p>This project supports the National Preparedness goal by supporting the division’s goal to optimize an infrastructure that fully supports current and future mission requirements.</p>
Affected Core Capabilities: Operational Communications, Cyber security
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Lack of available funds or approval for purchasing of software or hardware. • Personnel resources shifted to higher priority or unplanned projects. • The availability of training time and the sustainment of user skills will be difficult given the various competing priorities. • Limited staff available to keep up with multiple complex systems. • Requests for new systems/applications/capabilities may impact resource availability for ongoing maintenance.
Detailed Budget for this Activity/Project: See attached budget worksheets.
Quarterly Performance Progress Reporting

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<p>1st Quarter Planned Activities 10/1/2012 – 12/31/2012 Develop work elements and submit EMPG application</p>	<p>Expected Planned Activity Outcomes Work elements are begun and application is submitted.</p>	<p>Step Initiate</p>	<p>Actual Quarterly Performance Progress Results: Continued development of work elements in support of grant application.</p>
<p>2nd Quarter Planned Activities 1/1/2013 – 3/31/2013 Finalize work elements; develop project timelines for the EMPG.</p>	<p>Expected Planned Activity Outcomes Work elements are finalized and timelines developed.</p>	<p>Step Plan</p>	<p>Actual Quarterly Performance Progress Results Work continues on development of projects and timelines.</p>
<p>3rd Quarter Planned Activities 4/1/2013 – 6/30/2013 Develop project plan and begin server operating system upgrades. <ul style="list-style-type: none"> • Continue VDI transition and integration. • Procure Thin Clients and monitors for SEOC upgrade. Perform operational maintenance on all systems.</p>	<p>Expected Planned Activity Outcomes Required equipment is procured.</p>	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results VDI transition ongoing. Thin Clients and Monitors ordered and on hand. All required system maintenance completed.</p>
<p>4th Quarter Planned Activities 7/1/2013 – 9/30/2013 <ul style="list-style-type: none"> • Complete server operating system upgrades. </p>	<p>Expected Planned Activity Outcomes Server operating systems are upgraded and fully operational. All system maintenance is complete.</p>	<p>Step Execute Execute</p>	<p>Actual Quarterly Performance Progress Results Server OS upgrades completed. All required system maintenance completed.</p>

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<ul style="list-style-type: none"> Perform operational maintenance on all systems. 			
<p>5th Quarter Planned Activities 10/1/2013 – 12/31/2013</p> <ul style="list-style-type: none"> Complete installation of the SEOC VDI upgrade. Perform operational maintenance on all systems. 	<p>Expected Planned Activity Outcomes</p> <p>VDI installation in the SEOC is complete.</p> <p>All system maintenance is complete</p>	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>SEOC VDI installation moved to 6th quarter due to budgetary constraints.</p> <p>All required system maintenance completed.</p>
<p>6th Quarter Planned Activities 1/1/2014 – 3/31/2014</p> <ul style="list-style-type: none"> Develop project plan for email system upgrade. 	<p>Expected Planned Activity Outcomes</p> <p>Email upgrade plan is developed and ready for implementation</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>SEOC VDI installation completed from 5th quarter. Email system upgrade plan has been developed. Several options exist for future implementation.</p>
<p>7th Quarter Planned Activities 4/1/2014 – 6/30/2014</p> <ul style="list-style-type: none"> Perform operational maintenance on all systems. 	<p>Expected Planned Activity Outcomes</p> <p>All system maintenance is complete</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>All required system maintenance completed.</p>
<p>8th Quarter Planned Activities 7/1/2014 – 9/30/2014</p> <p>Finalize grant activities and report</p>	<p>Expected Planned Activity Outcomes</p> <p>Grant finalized and all reports submitted.</p>	<p>Step</p> <p>Close Out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Closed: Final reports completed and submitted.</p>

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Reprogramming of Salary Savings

<p>11th Quarter Planned Activities 4/1/2015 – 6/30/2015</p>	<p>(Use of the VDI system during day to day operations and especially during exercises revealed the need to increase memory on the servers providing VDI.) In consultation with system designers, order and install additional server memory. Monitor system performance to determine if sufficient memory has been added.</p>	<p>Initiate Execute Evaluate</p>	<p>System consultation was received and additional memory was purchased Memory was installed System monitoring and user feedback was collected. Improved performance was noted. CLOSED</p>
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EMF #: EMF 11 - Exercises, EMF 10 - Training			
Name of the Project: Comprehensive Fixed Nuclear Facilities Exercises			
Project Objective: To enhance the State's capabilities to prepare, respond to and recover from a Fixed Nuclear Facility emergency throughout the State by conducting FEMA evaluated drills and exercises.			
Performance Measure and Basis of Evaluation: Successfully conduct as many as seven (7) Medical Services (MS) drills and as many as six (6) Radiological Emergency Preparedness (REP) exercises. Each drill and exercise will be evaluated by FEMA IAW NUREG-0654 Radiological Response Plan, FEMA REP Program Manual, HSEEP, and related documents. After Action Reports will be developed and serve as the primary form of evaluation.			
Affected Core Capabilities: Operational Coordination; Intelligence and Information Sharing; Public Information and Warning; Environmental Response/Health and Safety			
Challenges/Risks:			
<ul style="list-style-type: none"> • Lack of agency participation during an exercise or drill could affect performance. • Implementation of the new exercise scenario variations as described in the FEMA REP Program Manual • Events that would require activation of the SEOC and rescheduling of the FEMA evaluated exercises or drills • Any economic impact affecting participation by local, state, non-profit and federal agencies 			
Detailed Budget for this Activity/Project: See attached budget worksheet			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2012 – 12/31/2012	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results:
*Develop work elements and submit EMPG application.	*Work elements are successfully developed and the items are submitted in the EMPG application.	*Initiate	Continued development of work elements in support of grant application.
2nd Quarter Planned Activities 1/1/2013 – 3/31/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
			Work continues on development of projects and

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*Finalize work elements and develop project timelines.	*Work elements are finalized and project timelines prepared.	*Plan	timelines.
3rd Quarter Planned Activities 4/1/2013 – 6/30/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Finalize scope of work	Scope of work finalized	*Plan	Work elements finalized and EMPG application submitted
4th Quarter Planned Activities 7/1/2013 – 9/30/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
*FEMA evaluated MS drill for V. C. Summer Nuclear Station.	*Successfully conduct drill.	*Execute	MS drill conducted and AAR under development.
5th Quarter Planned Activities 10/1/2013 – 12/31/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
*FEMA evaluated exercise for V. C. Summer Nuclear Station. * FEMA evaluated MS drill for Oconee Nuclear Station.	*Successfully conduct exercise. * Successfully conduct drill.	*Execute *Execute	V. C. Summer Exercise successfully completed
6th Quarter Planned Activities 1/1/2014 – 3/31/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
*FEMA evaluated exercise and MS drill for Catawba Nuclear Station.	*Successfully conduct exercise and drill.	*Execute	MS drill and HAB exercise conducted as planned for Catawba Nuclear Station.
7th Quarter Planned Activities 4/1/2014 – 6/30/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
*Monitor grant activities and	*Monitor grant activities and report	*Control	*No additional accomplishments

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report any additional accomplishments. *FEMA evaluated exercise Vogtle Nuclear Station.	any additional accomplishments. *Successfully conduct exercise.	*Execute	Vogtle Exercise successfully conducted.
8th Quarter Planned Activities 7/1/2014 – 9/30/2014 *Finalize grant activities and report.	Expected Planned Activity Outcomes *Finalize grant activities and report.	Step *Closeout	Actual Quarterly Performance Progress Results *All activities completed

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<p>EMF #: EMF 5 – Planning; EMF 6 – Direction, Control and Coordination; EMF 8 – Operations and Procedures; EMF 10 – Training; EMF 11 – Exercises; EMF 12 – Public Education and Information</p>
<p>Name of the Project: Enhance and Improve Recovery Programs</p>
<p>Project Objective: To continue to strengthen South Carolina’s disaster recovery capabilities by updating and enhancing plans, while incorporating comprehensive, functional strategies.</p>
<p>Performance Measure and Basis of Evaluation:</p> <p>Recovery Planning</p> <ul style="list-style-type: none"> • Submit state Public Assistance Administrative Plan for review and approval by FEMA NLT Jan 2014. • Develop a plan for JFO transition process NLT September 2014. • Submit Other Needs Assistance selections NLT March 2014. • Assist counties in recovery planning efforts. • Update SC Recovery Plan as appropriate throughout the year. <p>Recovery Training</p> <ul style="list-style-type: none"> • Conduct quarterly disaster assistance training and workshops for State and local government agencies including course evaluations to improve course delivery. • Strengthen relationships with VOADs and other volunteer organizations. • Conduct at least one G270.4 course and use course evaluations to improve course delivery. • Conduct at least one G557 course and use course evaluations to improve course delivery. • Conduct a recovery TTX with SC Recovery Task Force and stakeholder agencies. • Conduct an annual ‘Day of Recovery’ workshop for federal, state, local and volunteer agencies. <p>EMD Strategic Plan Support - Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.</p> <p>Support National Preparedness Goals in the Recovery Mission area.</p>
<p>Affected Core Capabilities: Community Resilience, Economic Recovery, Health and Social Services, Housing, Infrastructure Systems, Mass Care Services, Planning, Public and Private Services and Resources</p>
<p>Challenges/Risks:</p>

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- A large scale disaster would greatly limit the amount of time and resources available for the timely completion of the initiative.
- The lack of participation by jurisdictions could result in incomplete development of updated plans and procedures.

Detailed Budget for this Activity/Project: See attached budget worksheets

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2012 – 12/31/2012	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results:
	Develop work elements and submit EMPG application	Initiate	Continued development of work elements in support of grant application.
2nd Quarter Planned Activities 1/1/2013 – 3/31/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
	Finalize work elements; develop project timelines and work plan for the EMPG	Plan	Work continues on development of projects and timelines.
3rd Quarter Planned Activities 4/1/2013 – 6/30/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Finalize scope of work	Scope of work finalized	Plan	Work elements finalized and EMPG application submitted
4th Quarter Planned Activities 7/1/2013 – 9/30/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Conduct JFO transition planning.	Conduct JFO transition planning	Execute	Ongoing: Information and strategy gathered on JFO transition planning. Formalized planning process to begin by January 2013
Conduct meeting of South Carolina Recovery Task Force	Conduct meeting of South Carolina Recovery Task Force in August 2013	Execute	Complete: Meeting of South Carolina Recovery Task Force was conducted August 22, 2013 with 54 participants

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Conduct Disaster Assistance Workshop (DAW) in Lowcountry	Conduct DAW in Lowcountry in August 2013	Execute	Complete: Conducted DAW in Jasper County on August 28, 2013 for 7 participants
Facilitate recovery portions of the Conglomerate TTXs	Facilitate recovery portions of Conglomerate TTXs in July and August 2013	Execute	Complete: Facilitated recovery portions of Conglomerate TTXs in July and August 2013 with over 500 participants
Conduct G557 Rapid Assessment course	Conduct G557 course in August 2013	Execute	Complete: Conducted G557 on August 15, 2013 with 30 participants
Conduct Housing TTX	Conduct Housing TTX in July 2013 and develop AAR in accordance with HSEEP and provide to FEMA	Execute	Complete: Conducted Housing TTX on July 16, 2013 for 26 participants and worked with contractor to develop AAR and provide to FEMA
5th Quarter Planned Activities 10/1/2013 – 12/31/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Complete JFO Transition Plan	Complete JFO Transition Plan and distribute electronic copies to stakeholders	Execute	JFO transition plan will be completed in 6 th quarter
Conduct annual Day of Recovery	Conduct annual Day of Recovery NLT December 2013	Execute	Annual Day of Recovery Workshop will be held February 5, 2014
Submit Public Assistance Administrative Plan	Submit Public Assistance Administrative Plan NLT December 2013	Execute	Public Assistance Administrative Plan sent to FEMA January 2014
Conduct Disaster Assistance Workshop (DAW) in Midlands	Conduct DAW in Midlands NLT November 2013	Execute	DAW conducted in the Midlands November 12, 2013 for 15 participants

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Conduct Recovery Task Force meeting	Conduct Recovery Task Force meeting NLT November 2013	Execute	Recovery Task Force meeting conducted November 14, 2013 with over 40 participants
6th Quarter Planned Activities 1/1/2014 – 3/31/2014 Submit Public Assistance Administrative Plan to FEMA NLT January 31, 2014. Submit Other Needs Assistance selections to FEMA Conduct Disaster Assistance Workshop (DAW) in Upstate Facilitate Recovery Task Force meeting	Expected Planned Activity Outcomes Submit plan to FEMA NLT January 2014 Submit selection to FEMA NLT March 2014 Conduct DAW in Upstate NLT February 2014 Facilitate meeting NLT February 2014	Step Execute Execute Execute Execute	Actual Quarterly Performance Progress Results Complete: Administrative plan submitted to FEMA Complete: Other Needs Assistance selection submitted to FEMA Postponed: DAW in Upstate was postponed due to ice storm response and recovery Recovery Task Force Meeting was conducted as scheduled 3/27/14
7th Quarter Planned Activities 4/1/2014– 6/30/2014 Conduct Recovery Task Force meeting	Expected Planned Activity Outcomes Recovery Task Force meeting conducted	Step Execute	Actual Quarterly Performance Progress Results Complete: Recovery Task Force meeting was conducted 6/19/2014. Recovery activities were coordinated with all stakeholders.
8th Quarter Planned Activities 7/1/2014 – 9/30/2014	Expected Planned Activity Outcomes Finalize activities and reports and determine what will need to be finished or improved upon next year	Step Closeout	Actual Quarterly Performance Progress Results Closed - All activities complete. Ongoing actions have been transferred to the FY2014 grant.

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<p>EMF #: EMF 5 – Planning; EMF 6 – Direction, Control and Coordination; EMF 7 – Communications and Warning; EMF 10 – Training; EMF 11 - Exercises</p>
<p>Name of the Project: Regional Emergency Manager Program</p>
<p>Project Objective: To enhance the State’s capabilities to prepare, respond to and recover from disasters at the local level by providing direct, technical assistance through the Regional Emergency Management Program through additional local training courses, exercises, and planning enhancements.</p>
<p>Performance Measure and Basis of Evaluation</p> <p><u>Outreach/Coordination:</u></p> <ul style="list-style-type: none"> • Provide direct technical assistance to county personnel for the completion of the Local EMPG grant applications each quarter to all 46 counties no later than June 2014. • Provide planning, training and exercise support opportunities in each region NLT June 2014. • Actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management. <p><u>Response:</u></p> <ul style="list-style-type: none"> • Provide direct liaison assistance at the county EOC and/or incident command post during large incidents at least 80% of the time. <p><u>Planning:</u></p> <ul style="list-style-type: none"> • Provide direct assistance to enhance County EOPs. Evaluate plans using SCEMD planning checklists and LEMPG planning guidance. Plans will be updated NLT June 2014. <p><u>Training:</u></p> <ul style="list-style-type: none"> • Conduct at least one WebEOC/EM-COP training session or activity for each EM region NLT June 2014. • Conduct damage assessment training for County Damage Assessment Teams NLT June 2014. <p><u>Exercises:</u></p> <ul style="list-style-type: none"> • Provide direct technical assistance for the development of county based exercises for at least 10 counties incorporating impact-specific disaster scenarios and incident management activities NLT June 2014. <p>This project supports PPD 8 and strives to enhance the capabilities of the 46 South Carolina counties through technical assistance in advancing their preparedness, response, recovery and mitigation capabilities.</p>
<p>Core Capability: Operational Coordination; Planning; Intelligence and Information Sharing; Situational Assessment</p>
<p>Challenges/Risks:</p>

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- Lack of participation by jurisdictions will result in incomplete coordination or product development.
- The availability of planning time and the sustainment of user skills will be difficult given the various competing priorities.
- Limited staff available to keep up with multiple complex systems.
- Large scale disaster would greatly limit the amount of time and resources available to address the initiatives.

Detailed Budget for this Activity/Project: See attached budget worksheet

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2012 – 12/31/2012	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
<ul style="list-style-type: none"> • Develop work elements and submit EMPG application. 	<ul style="list-style-type: none"> • Work elements are successfully developed and the items are submitted in the EMPG application. 	Initiate	Continued development of work elements in support of grant application.
2nd Quarter Planned Activities 1/1/2013 – 3/31/2013 <ul style="list-style-type: none"> • Finalize work elements and develop project timelines. 	Expected Planned Activity Outcomes <ul style="list-style-type: none"> • Work elements are finalized and project timelines prepared. 	Plan	Actual Quarterly Performance Progress Results Work continues on development of projects and timelines.
3rd Quarter Planned Activities 4/1/2013 – 6/30/2013 <ul style="list-style-type: none"> • Finalize scope of work 	Expected Planned Activity Outcomes <ul style="list-style-type: none"> • Scope of work finalized 	Plan	Actual Quarterly Performance Progress Results Work elements finalized and EMPG application submitted
4th Quarter Planned Activities	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results

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<p>7/1/2013 – 9/30/2013</p> <ul style="list-style-type: none"> • <u>Assessment</u>: Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested. • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state’s six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. 	<ul style="list-style-type: none"> • Assist local counties with compliance on SC 58-1 requirements. Assist counties in assessing damage to homes and business. 	Execute	Joint Assessments have been conducted per the division’s three year schedule.
	<ul style="list-style-type: none"> • Partnerships maintained and effective representation of the division on various local committees (LEPC, VOAD, etc). Effective technical and response is given as requested to county agencies. 	Execute	Each of the Six Regions has conducted successful quarterly meetings that include the county emergency management staff and select members of the SCEMD and other partners.
	<ul style="list-style-type: none"> • Counties will receive effective assistance in plans update, training, and exercise assistance. 	Execute	Ongoing assistance has been provide those county emergency management programs seeking help in plans updates and training/ exercise activities.
		Execute	

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<ul style="list-style-type: none"> • <u>Training and Exercises</u>: Conduct training and exercises as outlined above upon request. 	<ul style="list-style-type: none"> • Maintain County/State liaison between SCEMD and county emergency management agencies during emergency and non-emergency situations. 		<p>Support for local training and exercises has been conducted in all 6 regions. Liaison activities have been completed on an as needed basis.</p>
<p>5th Quarter Planned Activities 10/1/2013 – 12/31/2013</p> <ul style="list-style-type: none"> • <u>Assessment</u>: Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested. • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Assist given to counties with compliance on SC 58-1 requirements. Counties are proficient in assessing damage to homes and business. • Partnerships are maintained with county personnel and the division is effectively represented on various local committees (LEPC, VOAD, etc). 	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Joint Assessments have been conducted per the division's three year schedule.</p> <p>Each of the Six Regions has conducted successful quarterly meetings that include the county emergency management staff and select members of the SCEMD and other partners.</p>

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<ul style="list-style-type: none"> • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination /outreach assistance upon request as specified in the above performance measure. 	<ul style="list-style-type: none"> • Partnerships with local officials maintained, and effective representation of the division on various local committees (LEPC, VOAD, etc). 	Execute	Each of the Six Regions have conducted successful quarterly meetings that include the county emergency management staff and select members of the SCEMD and other partners.
<ul style="list-style-type: none"> • <u>Response</u>: Provide response assistance upon request. 	<ul style="list-style-type: none"> • Assistance given during response operations as requested. 	Execute	<p>Added during the 7th due to a reporting oversight: Significant response assistance was provided during this quarter as the SEOC was open for 13 days during 2 response operations. Liaison assistance was provided to many counties during these activations.</p> <p>Ongoing assistance has been provide those county emergency management programs seeking help in plans updates and training/exercise activities.</p>
<ul style="list-style-type: none"> • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. 	<ul style="list-style-type: none"> • Effective assistance given in planning, training, exercise assistance (development and technical support) to county government agencies. 	Execute	Support for local training and exercises has been conducted in all 6 regions.
<ul style="list-style-type: none"> • <u>Training and Exercises</u>: Conduct training and exercises as outlined above upon request. 	<ul style="list-style-type: none"> • County/State liaison maintained between SCEMD and county emergency 	Execute	Liaison activities have been completed on an as needed basis. All REMs deployed in LNO role support of statewide winter ice storm response in February 2014

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	management agencies during emergency and non-emergency situations.		
<p>7th Quarter Planned Activities 4/1/2014 – 6/30/2014</p> <p><u>Assessment:</u> Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested.</p> <p>• <u>Outreach / Coordination:</u> Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination and outreach assistance upon request as specified in the above performance measure.</p> <p>• <u>Response:</u> Provide response assistance upon request.</p>	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Direct assistance to counties with compliance on SC 58-1 requirements. Assist counties in assessing damage to homes and business. • Maintenance of partnerships with local entities and effective representation of the division on various local committees (LEPC, VOAD, etc) • Effective response as requested by counties. 	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Joint Assessments have been conducted per the division's three year schedule.</p> <p>Each of the Six Regions have conducted successful quarterly meetings that include the county emergency management staff and select members of the SCEMD and other partners.</p> <p>Response assistance was provided upon request for small notification events.</p>

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EMF #: EMF 8 Operations and Procedures

Name of the Project: SEOC and AEOC operational readiness.

Project Objective: (#1) SEOC Readiness to sustain/maintain the State Emergency Operations Center (SEOC) and the (#2) Alternate Emergency Operations Center (AEOC) at state of readiness commensurate with the current threat situation and Operating Condition (OPCON) in support of the State Emergency Operations Plan and subordinate threat specific Appendices Plans. The AEOC is limited to a cold site status based on current funding constraints. (#3) Enhance the state's ability to respond to any incident by maintaining and supporting WebEOC and EM COP operations.

Performance Measure and Basis of Evaluation: (#1) The State Emergency Operations Center (SEOC) will be capable of activation in support of response operations within four hours of notification. (#2) The Alternate Emergency Operations Center (AEOC) will be capable of activation in support of response operations within ten hours of notification. AEOC Communications, computer, and audio/ visual systems and operational procedures will be available and functional within the ten hours of notification to activate either the SEOC or the AEOC. SCEMD laptop computers will be relocated from current SCEMD offices to the AEOC upon notice to activate. AEOC telephones remain on site and ready for deployment supplemented by the division's cell phones.

WebEOC and EM COP will remain operationally functional within the SEOC, AEOC and County EOCs. Enhancements will be made to the system throughout the reporting period.

- Continue to work with vendor on integration and development of WebEOC boards and functions within EM-COP NLT March 2014.
- Participate in drills and exercises to evaluate performance of WebEOC and EM COP, NLT March 2014. Review the after action comments within WebEOC and address feedback. Issues discovered will be corrected within 90 days.
- Counties will conduct monthly communication checks to identify any system performance issues.
- Conduct WebEOC Advisory Group meetings and/or provide WebEOC information and board sharing via internet.

This project supports PPD 8 through operational coordination in the establishment of a unified and coordinated operational structure for the effective use of warning systems and the protection of the state's citizens and their property.

Core Capability: Operational Coordination, Situational Awareness

Challenges/Risks:

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- Limited funding for monthly fees, system updates/ upgrades and repairs may prevent all systems from being fully capable.
- Limited funding for wireless voice and data infrastructure at the AEOC.
- Limited staff training time and unfilled staff positions may degrade the organization’s ability to support and/ or operate key systems and functions during activation.

Detailed Budget for this Activity/Project: See attached budget worksheet

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2012 – 12/31/2012	Expected Planned Activity Outcomes Develop work elements and submit EMPG application	Step Initiate	Actual Quarterly Performance Progress Results: Continued development of work elements in support of grant application.
2nd Quarter Planned Activities 1/1/2013 – 3/31/2013	Expected Planned Activity Outcomes Finalize work elements and develop project timelines	Step Plan	Actual Quarterly Performance Progress Results Work continues on development of projects and timelines.
3rd Quarter Planned Activities 4/1/2013 – 6/30/2013 Develop scope of work	Expected Planned Activity Outcomes Scope of work developed	Step Plan	Actual Quarterly Performance Progress Results Work elements finalized and EMPG application submitted
4th Quarter Planned Activities 7/1/2013 – 9/30/2013 <u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and	Expected Planned Activity Outcomes	Step Execute	Actual Quarterly Performance Progress Results Quarterly checks accomplished and problems resolved on a case-by-case basis. SEOC Orientation was conducted for SERT members on August 13 th and included hands on training with the SEOC Operations software (WebEOC).

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<p>continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members.</p>	<p>Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at a high level of readiness. Response can accomplish requirements for this task.</p>	<p>Execute</p>	<p>IT has purchased several laptops to provide a startup capability at the AEOC.</p> <p>SCEMD recently completed a successful Emergency Management Accreditation Program review by a joint team and the AEOC site visit was found to 100% compliant with the EMAP standard.</p>
<p><u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and procedures to maintain the ten hour activation standard.</p>	<p>Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process updates. Response requires extensive IT assistance to continue to meet the technology requirements associated with this task.</p>	<p>Execute</p>	<p>Monthly WebEOC checks conducted and results recorded</p>
<p>WebEOC - Conduct monthly WebEOC communication checks with the counties.</p>	<p>Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process updates. Response requires extensive IT assistance to continue to meet the technology requirements associated with this task.</p>	<p>Execute</p>	<p>WebEOC advisory group meetings were conducted on 7/30/13 and 9/24/13. Participants attended in person or on a teleconference.</p>
<p>Conduct a WebEOC Advisory Group meeting.</p>	<p>Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process updates. Response requires extensive IT assistance to continue to meet the technology requirements associated with this task.</p>	<p>Execute</p>	<p>WebEOC's performance was evaluated during EMD training days and scheduled exercises. Ongoing improvements are being made as issues are identified.</p>
<p>Participate in drills and exercises to evaluate performance of WebEOC. Issues</p>	<p>WebEOC checks are conducted.</p>		

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<p>discovered will be corrected within 90 days.</p>	<p>Meeting scheduled and conducted.</p> <p>Issues corrected as identified during participation. Issues discovered will be corrected within 90 days.</p>		
<p>5th Quarter Planned Activities 10/1/2013 – 12/31/2013 <u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members.</p> <p><u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and</p>	<p>Expected Planned Activity Outcomes</p> <p>Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at a high level of readiness. Response can accomplish requirements for this task.</p> <p>Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through</p>	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Quarterly checks conducted. SEOC readiness maintained.</p> <p>SEOC Orientation conducted 11/6/13</p> <p>IT is moving all backup systems to new, more secure and redundant location. MOA under revision to incorporate numerous operational and IT changes.</p>

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<p>procedures to maintain the ten hour activation standard.</p> <p>WebEOC - Conduct monthly WebEOC communication checks with the counties.</p> <p>Conduct a WebEOC Advisory Group meeting.</p> <p>Participate in drills and exercises to evaluate performance of WebEOC. Issues discovered will be corrected within 90 days.</p>	<p>training and process updates. Response requires extensive IT assistance to continue to meet the technology requirements associated with this task.</p> <p>WebEOC checks are conducted.</p> <p>Meeting scheduled and conducted.</p> <p>Issues corrected as identified during participation. Issues discovered will be corrected within 90 days.</p>	<p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Monthly WebEOC checks conducted. System improvements made.</p> <p>Quarterly WebEOC advisory meeting cancelled due to lack of participation/interest. Schedule will resume next quarter.</p> <p>WebEOC corrective actions have been identified and issues are being worked.</p>
<p>6th Quarter Planned Activities 1/1/2014 – 3/31/2014 <u>SEOC</u> – Continue 100% checks of</p>	<p>Expected Planned Activity Outcomes</p> <p>Maintain the State Emergency Response</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>SEOC Orientation conducted 3/4/14 and State Emergency Response Team (SERT) Response Seminar 3/26/14. Monthly workstations checks continue. Training on new VDI and custom</p>

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<p>workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members.</p>	<p>Team (SERT) members and assignment of staff members to State response teams at a high level of readiness. Response can accomplish requirements for this task.</p>	<p>Execute</p>	<p>SEOC furniture systems conducted for SCEMD staff.</p>
<p><u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and procedures to maintain the ten hour activation standard.</p>	<p>Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process updates Response requires extensive IT assistance to continue to meet the technology requirements associated with this task.</p>	<p>Execute</p>	<p>MOA between SCEMD and state agencies hosting the AEOC has been staffed and updated. Planning has begun for state Full Scale Exercise that will include activation of the AEOC.</p>
<p>WebEOC - Conduct monthly WebEOC communication checks with the counties.</p>	<p>WebEOC checks are conducted.</p>	<p>Execute</p>	
<p>Conduct a WebEOC Advisory Group</p>	<p>Meeting scheduled and conducted.</p>	<p>Execute</p>	

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<p>meeting.</p> <p>Participate in drills and exercises to evaluate performance of WebEOC. Issues discovered will be corrected within 90 days.</p>	<p>Issues corrected as identified during participation. Issues discovered will be corrected within 90 days.</p>	<p>Execute</p>	
<p>7th Quarter Planned Activities 4/1/2014 – 6/30/2014 <u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members.</p> <p><u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and</p>	<p>Expected Planned Activity Outcomes</p> <p>Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at a high level of readiness. Response can accomplish requirements for this task.</p> <p>Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process</p>	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>SEOC Orientation conducted 4//16/14 and 5/20/14 and SERT Full Scale Exercise 6/2/14 to 6/5/14. Monthly workstations checks continue. New VDI and custom SEOC furniture systems validated and issues reviewed for correction.</p> <p>MOA between SCEMD and state agencies hosting the AEOC has been updated and signed.</p> <p>Full Scale Exercise that included activation of the AEOC was conducted on 6/5/14.</p>

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<p>procedures to maintain the ten hour activation standard.</p> <p><u>WebEOC/EM COP</u> - Conduct monthly WebEOC communication checks with the counties.</p> <p>Conduct a WebEOC Advisory Group meeting.</p> <p>Participate in drills and exercises to evaluate performance</p>	<p>updates. Response requires extensive IT assistance to continue to meet the technology requirements associated with this task.</p> <p>WebEOC checks are conducted.</p> <p>Meeting scheduled and conducted.</p> <p>Issues corrected as identified during participation. Issues discovered will be corrected within 90 days.</p>	<p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>WebEOC training sessions for SERT members conducted four times during May, 2014 and hands on experience during the SERT Full Scale Exercise 6/2/14 to 6/5/14.</p> <p>WebEOC Advisory group meet and worked several important issues.</p> <p>Basic drills and exercises were conducted in accordance with the Division's 3 year T&E plan.</p>
<p>8th Quarter Planned Activities 7/1/2014 – 9/30/2014 Finalize grant activities and report.</p>	<p>Expected Planned Activity Outcomes Finalize grant activities and report.</p>	<p>Step Closeout</p>	<p>Actual Quarterly Performance Progress Results All grant activities completed</p>
Reprogramming of Salary Savings			
<p>11th Quarter Planned</p>	<p>Enhancement #1 -</p>		

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	wireless network capabilities. Add computer projection display on main wall. Complete the project.		Closed
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EMF #: 13 Finance and Administration; 1 Laws and Authorities; 4 Resource Management

Name of the Project: Financial Reporting, Administration, and Accountability

Project Objective: As a supporting element of the state, the purpose of the Local EMPG will sustain and implement programs that yield measurable results. Through the Local EMPG, emergency management staff will support various strategic plans and initiatives to ensure a cohesive, comprehensive emergency management network.

Performance Measure and Basis of Evaluation: Each year SCEMD designates at least 50% of SC's EMPG funding to be directed to our 46 counties through a formal sub-grantee arrangement. Participating counties will receive a grant award for a portion of the Local EMPG funding. Funding will be based upon a performance period of July 1, 2013 through June 30, 2014, with the possibility for extension. Counties will complete a comprehensive scope of work and report their progress quarterly. Quarterly reporting will provide the opportunity for the Division to review products and conduct various grant monitoring activities.

SCEMD Strategic Plan support: Goal: Sustain and enhance the state's capability to mitigate, prepare for, respond to and recover from all-hazards events.

Support National Preparedness Goals in the Prevention, Protection, Mitigation, Response and Recovery Mission areas.

Goal: Sustain and develop effective partnerships utilizing a "whole of community" concept.

Affected Core Capabilities: Intelligence and Information sharing; Long-term Vulnerability Reduction; Natural and Cultural Resources; Operational Communications; Operational Coordination; Physical Protective Measures; Planning; Public and Private Services and Resources; Public Information and Warning; Risk and Disaster Resilience Assessment; Risk Management for Protection Programs and Activities; Supply Chain Integrity and Security; and Threats and Hazard Identification.

Challenges/Risks:

- A county could choose not to participate in the grant process, reducing SCEMD's ability to affect change within the county.
- Due to reducing budgets, some jurisdictions may have difficulty matching grant funding.
- An emergency or disaster could reduce the time available for a county to complete grant activities and provide the required

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supporting documentation.

Detailed Budget for this Activity/Project:

See attached budget worksheets

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2012 – 12/31/2012 Begin developing work elements and draft EMPG application	Expected Planned Activity Outcomes Comprehensive work elements developed.	Step	Actual Quarterly Performance Progress Results: Continued development of work elements in support of grant application.
2nd Quarter Planned Activities 1/1/2013 – 3/31/2013 Continue developing work elements, streamlining process, and draft EMPG application	Expected Planned Activity Outcomes Refined work elements that support the state's emergency management program and strategic goals.	Step Plan	Actual Quarterly Performance Progress Results Work continues on development of projects and timelines.
3rd Quarter Planned Activities 4/1/2013 – 6/30/2013 Finalize work elements; develop project timelines for the EMPG and Local EMPG; submit EMPG application.	Expected Planned Activity Outcomes Realistic timelines developed for EMPG and LEMPG and a comprehensive application submitted. Provide guidance and assistance to each county on application and requirements.	Step Plan and Execute	Actual Quarterly Performance Progress Results Work elements finalized and EMPG application submitted
4th Quarter Planned Activities	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results

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<p>7/1/2013 – 9/30/2013 Assist local jurisdictions complete their 1st quarter scope of work requirements and process their 1st quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper supporting documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels.</p>	<p>Execute and Control</p>	<p>Application assistance and 1st quarter reimbursement assistance has been provided.</p>
<p>5th Quarter Planned Activities 10/1/2013 – 12/31/2013 Assist local jurisdictions complete their 2nd quarter scope of work requirements and process their 2nd quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper supporting documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Expected Planned Activity Outcomes Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels.</p>	<p>Step Execute and Control</p>	<p>Actual Quarterly Performance Progress Results Reimbursement for 7/1/13-9/30/13 activity made to all counties based on SOW performed and verified with documentation and certified by REM's.</p>

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<p>6th Quarter Planned Activities 1/1/2014 – 3/31/2014 Assist local jurisdictions complete their 3rd quarter scope of work requirements and process their 3rd quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper supporting documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Expected Planned Activity Outcomes Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels.</p>	<p>Step Execute and Control</p>	<p>Actual Quarterly Performance Progress Results Reimbursement for 10/1/2013 to 12/31/2013 activity made to all counties based on SOW performed and verified with documentation and certified by REM's.</p>
<p>7th Quarter Planned Activities 4/1/2014 – 6/30/2014 Assist local jurisdictions complete their 4th quarter scope of work requirements and process their 4th quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper supporting documentation with sufficient supporting documentation,</p>	<p>Expected Planned Activity Outcomes Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels.</p>	<p>Step Execute and Control</p>	<p>Actual Quarterly Performance Progress Results Reimbursement for 1/1/2014 to 3/31/2014 activity made to all counties based on SOW performed and verified with documentation and certified by REM's.</p>

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reimbursement will be processed.			
<p>8th Quarter Planned Activities 7/1/2014 – 9/30/2014 Monitor grant activities and report any additional accomplishments. Process requests for extension and process reimbursements. Finalize local grant activities and reporting</p>	<p>Expected Planned Activity Outcomes Additional accomplishments are reported; extension requests are reviewed and acted upon based on review and established criteria; local requests for reimbursements processed on a timely basis. Grant activities are finalized and reports are completed.</p>	<p>Step Control and Closeout Execute</p>	<p>Actual Quarterly Performance Progress Results All FY2013 LEMPG with SC's 46 counties have either been closed or extended. Many counties are behind as a result of the presidential disaster declaration issued in Feb. In accordance with initial application, SCEMD has offered additional FY13 grant funds in the form of a supplemental grant offering. Applications are due in the 9th quarter and all work must be completed by the 11th quarter.</p>
<p>9th Quarter Planned Activities 10/1/2014 – 12/31/2014</p>	<p>FY13 grants on extension will be processed and reimbursements will be issued upon completion of SOW and submittal of proper documentation. 2013 Supplemental grant applications will be reviewed and approved. Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels.</p>	<p>Control and Closeout Execute and Control</p>	<p>Almost all of the original FY2013 LEMPG county grants have been reimbursed and closed. The supplemental grants to counties have been awarded totaling \$650K. Financial technical assistance provided and supplemental applications reviewed and approved.</p>
<p>10th Quarter Planned Activities 1/1/2015 – 3/28/2015</p>	<p>Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant guidelines at</p>	<p>Execute and Control</p>	<p>To date, \$108,220.37 in supplemental funding has been reimbursed to County governments. Counties are on track to complete supplemental projects.</p>

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	the state and federal levels. Extensions will be granted upon request if conditions warrant.		
11th Quarter Planned Activities 4/1/2015 – 6/30/2015	Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels. All Supplemental grants will be closed.	Control and Closeout	9 counties have been granted time extensions to complete their supplemental projects and submit reimbursement paperwork. Closeout activities will be completed in the next quarter.
12th Quarter Planned Activities 7/1/2015 – 9/30/2015	All FY 2013 EMPG activities will be finalized and the grant will be closed in accordance with grant guidelines at the state and federal level.	Closeout	All supplemental grants have been reimbursed to the counties and sub-grants have been closed. Deobligated funds (~\$800.00) were applied to the SEOC overflow project. Closed

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EMF #: 12 – Public Education and Information

Name of the Project: Public Awareness

Project Objective: To enhance the State’s capabilities to prepare for, respond to and recover from disasters by providing life-safety and property-protection information to the public before, during and after emergencies and disasters. To that end, increase citizens’ knowledge of all hazards to insure citizens are aware of the potential dangers and actions they should take; concurrently, seek enhancements to the public notification processes; enhance life safety and property protection; and increase citizens’ knowledge of all hazards with an emphasis on hurricanes, tornadoes and earthquakes to insure citizens are aware of the potential dangers and actions they should take. To help achieve that, develop and disseminate public information through mass media – including social media -- before, during and after emergencies and disasters.

Performance Measure and Basis of Evaluation

- All Hazards Guide: Publish and distribute an all-hazards guide no later than Mar 31, 2014, providing funds are available.
- Hurricane Guide: South Carolina Hurricane Guide will be published and distributed no later than Jun 30, 2013. After-publication Hurricane Guide awareness survey will be conducted for evaluation no later than Sep 30, 2013.
- Earthquake Guide: South Carolina Earthquake Guide will be updated, re-published and distributed no later than Mar 31, 2014, providing funds are available.
- Contract Renewal: The contract for South Carolina’s Emergency Notification Network expires in April 2013. Will need additional funds to either seek contract renewal or investigate an alternative primary means for delivering Emergency Alert System (EAS) messages to the public.
- PIO Course: At least two PIO courses and two JIC/JIS courses for state agencies and counties will be taught by Dec 31, 2013; the courses will be evaluated by students. The evaluation goal is for courses to receive a 3 or better on a scale of 5.
- Training: Provide public information training through all-hazard exercise opportunities, and through coordination and supplementation through JIC/JIS operations during real-world events no later than Mar 31, 2014. Evaluation of those opportunities will occur through a formal process conducted by EMD training personnel and through after-action reviews following real-world Joint Information Center/Joint Information System activations. Areas recommended for improvement will be improved no later than Mar 31, 2014. At least two training sessions for private-sector stakeholders will be conducted no later than Mar 31, 2014.
- Plans: Public information sections of all plans will be reviewed no later than Mar 31, 2014. Plans will be evaluated during exercises and real-world events. Areas recommended for improvement will be improved no later than Mar 31, 2014.
- Website: Website content will be updated and monitored daily through 31 Mar 14. Website information survey will be conducted

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no later than 31 Mar 14.

- Social Media: Further develop and continue to maintain Division social media initiatives, thereby increasing the number of users.
- Awareness Campaigns: Earthquake awareness campaign will be conducted no later than Nov 30, 2013, hurricane campaign no later than Jun 30, 2013 and severe weather no later than Mar 31, 2013. Campaign effectiveness will be evaluated by conducting surveys in the quarters following campaign performance.
- Citizen Awareness and Education: Manage, conduct and/or deliver at least six classes designed to programmatically leverage citizen involvement in the emergency management process and promote community resiliency through citizen-focused disaster preparedness education. The classes will help advance and/or sustain all aspects of education, outreach, training, and the overall approach to community resiliency. These classes will focus on building sustainment of previous advances while inculcating growth in ongoing outreach programs in lower awareness and prepared parts of the state.

All public awareness and education activities support NPP 8 and through all phases of emergency management and contribute to the state's whole community approach to public awareness.

Website: Website information will be updated daily through 31 Mar 14. Website information survey will be conducted no later than 31 Mar 14.

Affected Core Capabilities: Public Information and Warning

Challenges/Risks:

- Lack of adequate funding may jeopardize some initiatives.
- Major disaster could interfere with initiative timelines.

Detailed Budget for this Activity/Project: See attached budget worksheets.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results:
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<p>10/1/2012 – 12/31/2012 Develop work elements and submit EMPG application.</p>	<p>Work elements are successfully developed and the items are submitted in the EMPG application.</p>	<ul style="list-style-type: none"> Initiate 	<p>Continued development of work elements in support of grant application.</p>
<p>2nd Quarter Planned Activities 1/1/2013 – 3/31/2013 Finalize work elements and develop project timelines.</p>	<p>Expected Planned Activity Outcomes Work elements are finalized and project timelines prepared.</p>	<p>Step</p> <ul style="list-style-type: none"> Plan 	<p>Actual Quarterly Performance Progress Results Work continues on development of projects and timelines.</p>
<p>3rd Quarter Planned Activities 4/1/2013 – 6/30/2013 Develop scope of work</p>	<p>Expected Planned Activity Outcomes Scope of work developed</p>	<p>Step</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results Work elements finalized and EMPG application submitted</p>
<p>4th Quarter Planned Activities 7/1/2013 – 9/30/2013</p> <ul style="list-style-type: none"> <u>Hurricane Guide Evaluation:</u> Survey perception/ awareness/ value of Hurricane Guide. <u>Citizen Awareness Classes:</u> Conduct two of six citizen awareness classes. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> <u>Hurricane Guide Evaluation:</u> Results of survey will determine value of Guide to the general public and determine future distribution points/locales. <u>Citizen Awareness Classes:</u> Classes will improve citizen awareness. 	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>The survey was distributed and survey results will be finalized at the end of hurricane season.</p> <p>More than 2 citizen awareness classes were conducted this quarter.</p>

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<p>5th Quarter Planned Activities 10/1/2013 – 12/31/2013</p> <ul style="list-style-type: none"> • <u>PIO Course</u>: Conduct at least two PIO courses and two JIC/JIS courses for state agencies and counties will be taught no later than Dec. 31, 2013. • <u>Citizen Awareness Classes</u>: Conduct two of six citizen awareness classes. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • <u>PIO Courses</u>: Course participates will be more aware of how to provide information to the media and the public. The evaluation goal is for courses to receive a 3 or better on a scale of 5. • <u>Citizen Awareness Classes</u>: Classes will improve citizen awareness. 	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Two PIO courses were conducted during the performance period. The next is scheduled for January 2014.</p> <p>Six Citizen Awareness Classes were conducted during the performance period. The next two are scheduled for January 2014.</p>
<p>6th Quarter Planned Activities 1/1/2014 – 3/31/2014</p> <ul style="list-style-type: none"> • <u>All Hazards Guide</u>: Publish and distribute guide succinctly addressing all hazards that affect South Carolina by March 31, 2014. • <u>Earthquake Guide</u>: If funds become available, South Carolina Earthquake Guide 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • <u>All Hazards Guide</u>: Publication and distribution of the guide will further education the public on the many hazards that can affect their lives and property. • <u>Earthquake Guide</u>: Distribution of Guide will provide the public with facts on what actions need to be taken during and 	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Publication delayed pending availability of funding.</p> <p>Publication delayed pending availability of funding.</p>

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statewide, will be performance-evaluated for annual renewal in April 2014	public utilizing Common Alert Protocol.		
8th Quarter Planned Activities 7/1/2014 – 9/30/2014 <ul style="list-style-type: none"> • Finalize grant activities and report. 	Expected Planned Activity Outcomes <ul style="list-style-type: none"> • Finalize grant activities and report. 	Step Closeout	Actual Quarterly Performance Progress Results <ul style="list-style-type: none"> • EMNet software licenses renewed for one year and coordination meeting help to ensure Division properly utilizing the system. • Closeout occurred.

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EMF #: 2 - Hazard Identification and Risk Assessment EMF 3- Hazard Management: EMF 5- Planning EMF 10 – Training, EMF 11 – Exercises, EMF 12 – Public Education and Information

Name of the Project: GIS Program

Project Objective: To enhance the capabilities of South Carolina to plan for, respond to, and recover from disasters. The use of Geographic Information Systems (GIS) and web-based incident reporting/mapping (Palmetto Vision\EM COP) are key tools to accomplish this objective. The maintenance and updating of existing files for use in exercises and events is important addition to acquisition and development of new data. Risk and vulnerability assessments and analyses conducted will continue for planning purposes and information dissemination

Performance Measure and Basis of Evaluation:

- Examine and look for updates (as needed) for GIS files-maintenance of files so that they contain the most up to date information (approximately 2 files a quarter)
- Examine and update metadata files (corresponding to the GIS files that are updated)- maintenance of files so that they contain the most up to date information (approximately 2 files a quarter)
- Conduct 3 GIS users' group meetings every quarter (one each month)- to increase proficiency and knowledge of GIS tools and capabilities and assess GIS needs
- Participate in training for exercises to support evaluated exercise preparations; support actual emergencies as required
- ArcGIS Online Account-will continue to maintain and develop functionality to use this account as much as we can for damage assessment, disseminating information to the public, in support of exercises, and internal use
- Risk and vulnerability analysis to help with preparedness and planning-projects as suggested by program leads
- Provide technical assistance where needed as well as assistance with EM COP

Affected Core Capabilities: Planning and intelligence and information sharing.

Challenges/Risks: Inability to obtain data, SEOC activation, lack of funding, competing projects, software failure, lack of software product that is needed, network issues, hardware problems, lack of participation in GIS Users' Group, risk/vulnerability project turns out to be larger than could be completed in one year, or other unanticipated complications

Detailed Budget for this Activity/Project: See attached budget worksheets.

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See budget worksheet attached

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2012 – 12/31/2012 Develop work elements and submit EMPG application	Expected Planned Activity Outcomes () Development of comprehensive work elements to support project objective	Step Initiate	Actual Quarterly Performance Progress: Continued development of work elements in support of grant application.
2nd Quarter Planned Activities 1/1/2013 – 3/31/2013	Expected Planned Activity Outcomes Finalize work elements; develop project timelines and work plan for the EMPG	Step Plan	Actual Quarterly Performance Progress Results Work continues on development of projects and timelines.
3rd Quarter Planned Activities 4/1/2013 – 6/30/2013 Develop scope of work	Expected Planned Activity Outcomes Scope of work developed	Step Plan	Actual Quarterly Performance Progress Results Work elements finalized and EMPG application submitted
4th Quarter Planned Activities 7/1/2013 – 9/30/2013 <ul style="list-style-type: none"> • Conduct 3 GIS users' group meetings every quarter • Examine and look for updates (as needed) for GIS files • Examine and update 	Expected Planned Activity Outcomes <ul style="list-style-type: none"> • Host 3 GIS Users' Group meetings • Update 2 files and metadata for these same 2 files; put data into file geodatabase • Training as required • ArcGIS Online account-continue to provide more data layers; 	Step <ul style="list-style-type: none"> Execute Execute Execute 	Actual Quarterly Performance Progress Results <ul style="list-style-type: none"> • Hosted GIS Users' Group meetings. • Updated files and metadata. • Provided technical assistance as required, to include GIS User Group members and the American Red Cross. • Continued to upload data and maps into the ArcGIS Online account, creating more canned map products. Provided training on ArcGIS

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<ul style="list-style-type: none"> for GIS files • Examine and update metadata files (corresponding to the GIS files that are updated) • Participate in training for exercises to support evaluated exercise preparations; support actual emergencies as required • Risk and vulnerability analysis to help with preparedness and planning • Provide technical assistance where needed • Provide EMCOP assistance as required 	<ul style="list-style-type: none"> • ArcGIS Online account-continue to develop functionality, provide support and training • Risk and Vulnerability analysis: prioritize projects that will be done, timelines for projects, and results desired from projects determine timelines • Technical assistance as required/ EM COP support 	<p>Execute</p> <p>Execute</p> <p>Execute</p>	
<p>6th Quarter Planned Activities 1/1/2014 – 3/31/2014</p> <ul style="list-style-type: none"> • Conduct 3 GIS users' group meetings every quarter 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host 3 GIS Users' Group meetings • Update 2 files and metadata for these same 2 files; put data into 	<p>Step</p> <p>Execute</p> <p>Execute</p>	<ul style="list-style-type: none"> • Actual Quarterly Performance Progress Results <p>Host 3 GOS User's Group meetings:</p> <ul style="list-style-type: none"> • <u>Incomplete</u>: Reconfiguration of computer systems and ice storms prevented GIS User's Group Meetings from occurring. Will

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<ul style="list-style-type: none"> • Examine and look for updates (as needed) for GIS files • Examine and update metadata files (corresponding to the GIS files that are updated) • Participate in training for exercises to support evaluated exercise preparations; support actual emergencies as required • Risk and vulnerability analysis to help with preparedness and planning • Provide technical assistance where needed • Provide EMCOP assistance as required 	<p>file geodatabase</p> <ul style="list-style-type: none"> • Training as required • ArcGIS Online account-continue to develop functionality, provide support and training • Risk and Vulnerability analysis: prioritize projects that will be done, timelines for projects, and results desired from projects determine timelines • Technical assistance as required/EM COP support 	<p>Execute Execute</p> <p>Execute</p> <p>Execute</p>	<p>resume next quarter when users have access to Arc Map again via VDI.</p> <p>Update 2 files and metadata for these same 2 files; put data into file geodatabase:</p> <ul style="list-style-type: none"> • <u>Ongoing</u>: Continuously updating files to determine which is the most updated and reliable data set. Once that decision is made, the file is added to our master database from which the services for EMCOP will run off. <p>Training as Required:</p> <ul style="list-style-type: none"> • <u>Ongoing</u>: Training from both ESRI in ArcGIS Online as well as EMCOP is ongoing. Learning a lot and registered for more workshops <p>ArcGIS Online account-continue to develop functionality, provide support and training:</p> <ul style="list-style-type: none"> • <u>Ongoing</u>: Was able to use ArcGIS Online successfully for the activation to provide support to ESF 12 as well as some interactive maps to the POI to share with the public. Will continue to learn more and be the subject of a future GIS Users Group meeting. <p>Risk and Vulnerability analysis:</p> <ul style="list-style-type: none"> • <u>Incomplete</u>: Hoping to receive training in HAZUS in the near future so that I will be able to assist in that way. <p>Technical assistance as required/EM COP Support:</p> <ul style="list-style-type: none"> • <u>Ongoing</u>: Supported EM COP by providing
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			<p>storm specific service layers during the activation as well as providing power outage maps that could be consumed by EM COP during the activation. Continual talk of further incorporating my work with the flex viewer so that updates will be faster and more efficient</p>
<p>7th Quarter Planned Activities 4/1/2014 – 6/30/2014</p> <ul style="list-style-type: none"> • Conduct 3 GIS users' group meetings every quarter • Examine and look for updates (as needed) for GIS files • Examine and update metadata files (corresponding to the GIS files that are updated) • Participate in training for exercises to support evaluated exercise preparations; support actual emergencies as required 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host 3 GIS Users' Group meetings • Update 2 files and metadata for these same 2 files; put data into file geodatabase • Training as required • ArcGIS Online account-continue to develop functionality, provide support and training 	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Host 3 GOS User's Group meetings:</p> <ul style="list-style-type: none"> • <u>Incomplete:</u> Reconfiguration of computer systems restricted users from having access to Arc Map again via VDI. Instead, one afternoon, meeting on the principles of GIS was held. <p>Update 2 files and metadata for these same 2 files; put data into file geodatabase:</p> <ul style="list-style-type: none"> • <u>Ongoing:</u> Continuously updating files to determine which is the most updated and reliable data set. Once that decision is made, the file is added to our master database from which the services for EMCOP will run off of. <p>Training as Required:</p> <ul style="list-style-type: none"> • <u>Ongoing:</u> Training from both ESRI in ArcGIS Online as well as EMCOP is ongoing. Learning a lot and registered for more workshops <p>ArcGIS Online account-continue to develop</p>

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EMF #: 2 Hazard Identification, Risk Assessment and Impact Analysis

Name of the Project: Enhanced Risk Assessment for Natural Hazards

Project Objective: Enhance risk assessment capability to lessen the impact of potential disasters to the citizens of South Carolina and better prepare for future hazard events. This project seeks to identify two (2) potential earthquake scenarios and three (3) potential hurricane scenarios. Using the most advanced version of Hazus, both the earthquake and hurricane scenarios will be analyzed for potential economic, social, and infrastructural losses. The earthquake analysis will examine historical epicenters in regions of the state not previously analyzed: Columbia and Florence metropolitan regions. The two assessments will be used as on-the-shelf, ready to go, assessments for no-notice earthquake events in the State, further adding to the five scenarios in our current collection. Following the earthquake analysis, a gap analysis will be conducted to determine areas in the state that have not been analyzed to date. This analysis will be used to prioritize future hazus runs. The hurricane scenarios will be run for each of the three coastal conglomerate regions (Southern, Central, and Northern). A major hurricane track (category 3 – 4) will be used for the damage assessment. The 2011 Hurricane Evacuation Study SLOSH data will be incorporated into the analysis. The output will include a series of reports and a MS Excel workbook with summary tables indicated county specific damages. In addition to the hurricane and risk analysis, this project also intends to maintain an elevated knowledge of HAZUS in South Carolina through hosting the South Carolina HAZUS User Group (SCHUG) calls at least bi-annually and monitoring of the National Hazus User Group activity bi-annually. This enables the State to stay current with new HAZUS software and program details.

Affected Core Capabilities: Planning, Community Resilience, Threat and Hazard Identification, and Risk and Disaster

Performance Measure and Basis of Evaluation

- Completion of 2 earthquake scenarios in the State for use as on-the-shelf assessments for no-notice earthquake events.
- Gap analysis map highlighting areas of the state that have been analyzed, as well as those that have not been run in Hazus.
- Completion of 3 hurricane scenarios and compilation of final assessment reports and tables.
- Participation in at least two National HAZUS User Group calls and hosting at least two SC Hazus User Group calls to identify innovative uses of HAZUS in risk assessment activities.

Challenges/Risks:

- Availability of training time to update HAZUS methodologies and sustain user skills will be difficult given the various competing

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priorities.

- Limited staff available to assist in the maintenance of datasets, SCHUG calls, and risk assessment projects.

Detailed Budget for this Activity/Project: See budget worksheet attached.

Quarterly Performance Progress Reporting

<p>1st Quarter Planned Activities 10/1/2012 – 12/31/2012 Develop work elements and submit EMPG application</p>	<p>Expected Planned Activity Outcomes Development of comprehensive work elements to support project objective</p>	<p>Step Initiate</p>	<p>Actual Quarterly Performance Progress Results: Continued development of work elements in support of grant application.</p>
<p>2nd Quarter Planned Activities 1/1/2013 – 3/31/2013 Finalize work elements; develop project timelines for the EMPG.</p>	<p>Expected Planned Activity Outcomes Development of application work elements</p>	<p>Step Plan</p>	<p>Actual Quarterly Performance Progress Results Work continues on development of projects and timelines.</p>
<p>3rd Quarter Planned Activities 4/1/2013 – 6/30/2013 Finalize scope of work</p>	<p>Expected Planned Activity Outcomes Scope of work finalized</p>	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results Work elements finalized and EMPG application submitted</p>
<p>4th Quarter Planned Activities</p> <ul style="list-style-type: none"> 7/1/2013 – 9/30/2013 Participation in at least two National HAZUS User Group calls and hosting at least two SC 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> Attend one National Hazus User Group Call Finalize the three hurricane scenario Hazus Runs. Compile reports on social, 	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> <u>Complete</u>: Attended the August National Hazus User Group Call <u>Complete</u>: Finalized the three hurricane scenario Hazus Runs. <u>Complete</u>: Compiled reports on social,

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<p>Hazus User Group calls to identify innovative uses of HAZUS in risk assessment activities.</p> <ul style="list-style-type: none"> • Completion of 3 hurricane scenarios and compilation of final assessment reports and tables. 	<p>economic, and infrastructural damage.</p> <ul style="list-style-type: none"> • Create maps for each conglomerate scenario. • Create summary data tables in MS Excel depicting county specific damages. 		<p>economic, and infrastructural damage.</p> <ul style="list-style-type: none"> • <u>Complete</u>: Created maps for each conglomerate scenario. • <u>Complete</u>: Created summary data tables in MS Excel depicting county specific damages.
<p>5th Quarter Planned Activities 10/1/2013 – 12/31/2013 Participation in at least two National HAZUS User Group calls and hosting at least two SC Hazus User Group calls to identify innovative uses of HAZUS in risk assessment activities. Coordination on 2 earthquake scenarios and completion of preliminary analysis.</p>	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host one SC Hazus User Group (SCHUG) call. • Coordinate with the Earthquake Program Manager to determine the epicenters of the two Earthquake Scenarios for Hazus analysis in the Columbia and Florence metropolitan areas. • Run preliminary analysis in Hazus for the 2 scenarios. • Meet with the Earthquake Program Manager to review results and gather feedback on damage assessments, losses, and casualties. Gather suggestions for a revised and final Hazus analysis. 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • <u>Ongoing</u>: Will host a SC Hazus User Group (SCHUG) call in January. Could not coordinate a date due to holidays and lack of participation from membership. • <u>Complete</u>: Coordinated with the Earthquake Program Manager and determined the epicenters of the two Earthquake Scenarios for Hazus analysis in the Columbia and Florence metropolitan areas. • <u>Complete</u>: Ran preliminary analysis in Hazus for the 2 scenarios. Reports were exported and saved. • <u>Ongoing</u>: Met with the Earthquake Program Manager to review results and gather feedback on damage assessments, losses, and casualties. Will continue to gather suggestions for a revised and final Hazus analysis for next quarter.
<p>6th Quarter Planned</p>	<p>Expected Planned Activity</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress</p>

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<p>Activities 1/1/2014 – 3/31/2014</p> <ul style="list-style-type: none"> • Participation in at least two National HAZUS User Group calls and hosting at least two SC Hazus User Group calls to identify innovative uses of HAZUS in risk assessment activities. • Completion of 2 earthquake scenarios for use as on-the-shelf assessments for no-notice earthquake events. • Complete gap analysis map highlighting areas of the state that have been analyzed, as well as those that have not been run in Hazus 	<p>Outcomes</p> <ul style="list-style-type: none"> • Attend one National Hazus User Group Call • Run final analysis in Hazus for the earthquake scenarios. • Compile results (reports and maps) and put into folders for use in the State Emergency Operations Center. • Complete a gap analysis map to show which areas of the state have been analyzed in Hazus, and which areas still need to be run. 	<p>Execute</p>	<p>Results</p> <ul style="list-style-type: none"> • Attended one National Hazus User Group Call • Final analysis for the earthquake scenarios run. • Compiled results (reports and maps) and put into folders for use in the State Emergency Operations Center. • Completed a gap analysis map to show which areas of the state have been analyzed in Hazus, and which areas still need to be run.
<p>7th Quarter Planned Activities</p> <ul style="list-style-type: none"> • 4/1/2014 – 6/30/2014 Participation in at least two National HAZUS User Group calls and hosting at least two SC Hazus User Group calls to identify innovative 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host one SC Hazus User Group (SCHUG) call • Coordinate with the Chief of Plans and Hurricane Coordinator to determine the three hurricane scenarios for the Coastal Conglomerate Regions. 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Due to a staffing change, the SCHUGs effort has been postponed until new staff can get trained up on the capability and effectively coordinate the program.

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<p>uses of HAZUS in risk assessment activities.</p> <ul style="list-style-type: none"> • Coordination on hurricane scenarios and completion of preliminary analysis 	<p>Determine hurricane tracks, intensity, and storm surge levels for each scenario for Hazus analysis.</p> <ul style="list-style-type: none"> • Run preliminary Hazus analysis and discuss results for accuracy 	<p>Execute</p>	
<p>8th Quarter Planned Activities 7/1/2014 – 9/30/2014 Finalize grant activities and report</p>	<p>Expected Planned Activity Outcomes</p>	<p>Step Close out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Closed: Grant activities have transferred to the FY2014 EMPG</p>

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FEMA Region IV
FY 2013 EMPG Program Grant Activities

EMF #: 3 Hazard Management

Name of the Project: Improved Mitigation Program

Project Objective:

#1 Mitigation Planning: Host quarterly conference calls with the Interagency Coordinating Committee (ICC) to discuss the update of the 2010 State Hazard Mitigation Plan and future plan updates. Continue to improve the State Hazard Mitigation Plan (SHMP) through the integration of the updated risk assessment into the full plan, completion of the executive summary, and documentation of all planning meetings. Finalize and submit the 2013 SHMP to FEMA. Provide any requested revisions to FEMA, gain FEMA approval, and formally adopt the 2013 SHMP. Distribute the final plan to the ICC agencies. Continue working with the ICC on the next plan update by reviewing plan strengths and highlighting areas for improvement. Develop a timetable for plan section updates.

#2 Mitigation Grants: 1) Update and improve the Hazard Mitigation Grant Program (HMPG) Administrative Plan. Ensure that the plan references the most recent state and federal policies for mitigation grant management and post-disaster activities. Remove redundant information covered in other SCEMD plans. The plan will be utilized to administer post-disaster mitigation funds after our next declared disaster. 2) Update and revise the HMGP pre-application to be better prepared for the next post-disaster mitigation grant application process. Work with FEMA to determine the availability of new application materials, compile all new federal grant guidelines, and integrate them into the pre-application as needed.

Affected Core Capabilities: Planning, Public Information and Warning, Community Resilience, Long-term Vulnerability Reduction, Threat and Hazard Identification, and Risk and Disaster Resilience Assessment.

Performance Measure and Basis of Evaluation:

Mitigation Planning:

- Host quarterly conference calls with the ICC to discuss the update of the 2010 State Hazard Mitigation Plan and future plan updates.
- Integrate the updated risk assessment into the plan.
- Complete the executive summary of the SHMP and compile all documentation of planning meetings.

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- Finalize and submit the 2013 SHMP to FEMA.
- Gain FEMA approval and formally adopt the 2013 SHMP.
- Distribute the final plan to the ICC agencies.
- Develop a timetable for section updates for the next plan.

Mitigation Grants:

- Update and improve the Hazard Mitigation Grant Program (HMGP) Administrative Plan (Admin Plan). Reference the most recent state and federal policies and remove redundant information covered in other SCEMD plans.
- Update and revise the HMGP pre-application. Work with FEMA to determine the availability of new application materials, compile all new federal grant guidelines, and integrate them into the pre-application as needed. Post the final pre-application on SCEMD's Mitigation webpage.

Challenges/Risks:

Mitigation Planning:

- Dependence on the time and schedules of members from other state agencies in the ICC. Dependence on FEMA to review and approve the plan within our update timeline.
- Limited staff and resources available to assist with State Hazard Mitigation Plan update.

Mitigation Grants:

- Limited staff available to assist with the update of these outdated materials.
- Limited experience with HMGP grants.

Detailed Budget for this Activity/Project: See attached budget worksheets

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2012 – 12/31/2012	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results:
	Develop work elements and submit EMPG application		Continued development of work elements in support of grant application.
2nd Quarter Planned	Expected Planned Activity	Step	Actual Quarterly Performance Progress

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<p>Activities 1/1/2013 – 3/31/2013 Develop work elements and submit EMPG application</p>	<p>Outcomes Finalize work elements; develop project timelines for the EMPG.</p>	<p>Initiate</p>	<p>Results Work continues on development of projects and timelines.</p>
<p>3rd Quarter Planned Activities 4/1/2013 – 6/30/2013 Develop scope of work</p>	<p>Expected Planned Activity Outcomes Scope of work developed</p>	<p>Step Plan</p>	<p>Actual Quarterly Performance Progress Results Work elements finalized and EMPG application submitted</p>
<p>4th Quarter Planned Activities 7/1/2013 – 9/30/2013 <u>Mitigation Planning:</u></p> <ul style="list-style-type: none"> • Host quarterly conference calls with the ICC to discuss the update of the 2010 State Hazard Mitigation Plan and future plan updates. • Finalize and submit the 2013 SHMP to FEMA. <p><u>Mitigation Grants:</u> Update and improve the Hazard Mitigation Grant Program (HMPG) Administrative Plan (Admin Plan). Reference the most recent state and federal policies and remove redundant information covered in other SCEMD</p>	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host one ICC meeting to discuss any FEMA recommended revisions. • Finalize the 2013 SHMP and submit it to FEMA for approval. • Update the HMGP Admin Plan. Remove all redundant information and include new federal and state mitigation grant policies and guidelines. 	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • <u>Complete:</u> Hosted one ICC meeting in September to discuss FEMA recommendations. No required revisions were necessary. • <u>Complete:</u> The 2013 SHMP was finalized and submit it to FEMA for approval. • <u>Ongoing:</u> All redundant information in the Admin Plan has been removed. New Federal and state mitigation grant policies and guidelines have been updated. Formatting and review activities remain.

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plans.			
<p>5th Quarter Planned Activities 10/1/2013 – 12/31/2013 <u>Mitigation Planning:</u></p> <ul style="list-style-type: none"> • Host quarterly conference calls with the ICC to discuss the update of the 2010 State Hazard Mitigation Plan and future plan updates. • Gain FEMA approval and formally adopt the 2013 SHMP. • Distribute the final plan to the ICC agencies. <p><u>Mitigation Grants:</u></p> <ul style="list-style-type: none"> • Update and improve the Hazard Mitigation Grant Program (HMPG) Administrative Plan (Admin Plan). • Begin to update and revise the HMGP pre-application. Work with FEMA to determine the availability of new application materials, compile all new federal grant guidelines, and integrate them into the 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host one ICC meeting to discuss the approval and adoption of the SHMP. • Gain FEMA approval for the 2013 SHMP and formally adopt the plan. • Distribute a copy of the plan to all ICC members. • Send the final draft of the SC HMGP Admin Plan to FEMA for review. • Updating the HMGP Pre-Application. Work with FEMA to determine the availability of new application materials, compile all new federal grant guidelines, and integrate them into the pre-application as needed. 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • <u>Complete:</u> Hosted an ICC meeting to discuss the approval and adoption of the SHMP. The ICC also reviewed and ranked PDM applications during this meeting. • <u>Complete:</u> SCEMD gained FEMA approval for the 2013 SHMP and formally adopted the plan on October 19, 2013. • <u>Complete:</u> A copy of the approved SHMP was distributed via a mailed CD to all ICC members. • <u>Complete:</u> On December 6th, a final draft of the SC HMGP Admin Plan was sent to FEMA for official review. • <u>Complete:</u> The HMGP Pre-Application was reviewed and updated. SCEMD worked with FEMA on obtaining new application materials. A paper and a digital copy of all new federal grant guidelines have been prepared. All new HMGP materials and the pre-application have been updated to reflect the new policies and guidelines.

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pre-application as needed			
<p>6th Quarter Planned Activities 1/1/2014 – 3/31/2014 <u>Mitigation Planning:</u></p> <ul style="list-style-type: none"> • Host quarterly conference calls with the ICC to discuss the update of the 2010 State Hazard Mitigation Plan and future plan updates. • Develop a timetable for section updates for the next plan. <p><u>Mitigation Grants:</u></p> <ul style="list-style-type: none"> • Update and improve the Hazard Mitigation Grant Program (HMPG) Administrative Plan (Admin Plan). • Finish the update and revision of the HMGP pre-application. Post the final pre-application on SCEMD's Mitigation webpage. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host one ICC meeting to discuss the next SHMP update and develop a timetable of section updates for the next plan. • Finalize revisions to the HMGP pre-application. • Post the HMGP pre-application on the SCEMD mitigation webpage. 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete: ICC meeting was hosted January 16, 2014</p> <p>Complete: HMGP pre-application has been finalized</p> <p>Ongoing: HMGP pre-application will be posted to the website in the 7th quarter</p>
<p>7th Quarter Planned Activities 4/1/2014 – 6/30/2014</p>	<p>Expected Planned Activity Outcomes</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress Results</p>

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<p><u>Mitigation Grants:</u> Prepare to update the Hazard Mitigation Grant Program (HMGP) Administrative Plan (Admin Plan). Determine which sections of the plan need to be updated</p>	<p>Review the latest version of the HMGP Admin Plan and determine which sections of the plan need to be updated.</p>	<p>Execute</p>	<p>Complete: The HMGP Admin Plan was updated based on FEMA-4166-DR.</p>
<p>8th Quarter Planned Activities 7/1/2014 – 9/30/2014 Finalize grant activities and report</p>	<p>Expected Planned Activity Outcomes</p>	<p>Step Close out</p>	<p>Actual Quarterly Performance Progress Results Closed: Grant activities have transferred to the FY2014 grant.</p>

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EMF #: 5: Planning
Name of the Project: Emergency Plans
<p>Project Objective: Support National Preparedness Goals in the prevention, protection, mitigation, response, and recovery mission areas focusing on planning, public information and warning, and operational coordination.</p>
<p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • Emergency plans will be updated with applicable guidelines and standards (SC Emergency Operations Plan (SCEOP) and associated appendices (Hurricane, Dam Response, and Earthquake). • Review and approve SOPs, Joint Assessments, and local EOPs. • Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101 v 2, the National Response Framework, and GIS Modeling. • Ensure technology or innovative concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue to be incorporated into natural hazards plans to increase state readiness for a disaster. • Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes. • Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster.
<p>Affected Core Capabilities: Planning, public information and warning, operational coordination, and intelligence and information sharing.</p>
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding. • Limited staff availability to maintain visibility and understanding on multiple complex management systems. • Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols; inaction/inability of non-SCEMD agencies to provide needed/required plan inputs. • Extended SEOC activation and /or disaster response; • Lack of funding • Incorporating the Whole Community Concept

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Detailed Budget for this Activity/Project: See attached budget worksheets			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2012 – 12/31/2012 Develop work elements and submit EMPG application	Expected Planned Activity Outcomes Work elements are successfully developed and the items are submitted in the EMPG application.	Step Initiate	Actual Quarterly Performance Progress Results: Continued development of work elements in support of grant application.
2nd Quarter Planned Activities 1/1/2013 – 3/31/2013 Finalize work elements and develop project timelines	Expected Planned Activity Outcomes Work elements are finalized and project timelines prepared	Step Plan	Actual Quarterly Performance Progress Results Work continues on development of projects and timelines.
3rd Quarter Planned Activities 4/1/2013 – 6/30/2013 Update Emergency plans with applicable guidelines and standards (Hurricane, Dams, Earthquake, and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance) <ul style="list-style-type: none"> • Review and approve SOPs, Joint Assessments, and local EOPS Ensure plans are consistent with the National Incident Management System, CPG 101 v 2, and the	Expected Planned Activity Outcomes <ul style="list-style-type: none"> • <u>Monitor grant activities</u> and report Any additional accomplishments. Continue meetings, training, and workshops with counties and state agencies/ESF's in the update of natural hazards plans and its accompanying processes. <u>Mass Transportation Evacuation-</u>	Step Control	Actual Quarterly Performance Progress Results Completed: EQ Plan reviewed, and updated. Completed: SCEOP plan updated. Conducted 1 Hurricane Task Force Meeting Mass Transportation Ongoing Working Group established to address shortfalls in the current Mass Transportation Plan.

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<p>National Response Framework</p> <ul style="list-style-type: none"> • Ensure technology or innovated concepts continue and/or incorporate into natural hazards plans to increase state readiness for a disaster • Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes • Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster <p>Education/Outreach</p> <ul style="list-style-type: none"> • The number of new partnerships established to increase state readiness for a disaster. • Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters. • Ensure plans are accessible electronically <p>Exercise/Training Provide technical assistance in the</p>	<p>Exercise Plan as part of the annual State Exercise if feasible and if it supports the State Full Scale Exercise Plan.</p> <p><u>Re-entry</u> – Finalize and submit for approval.</p> <p><u>Monitor all grant activities</u> and report any additional</p>		<p>Meeting scheduled for next reporting period.</p> <p><u>Reentry Ongoing.</u> Working Group established to address identified issues. Meeting scheduled for next reporting period.</p> <p><u>Ongoing</u> State Hurricane Annex posted to the SCEMD web site for public viewing. EMCOPP layers provided to address Hurricane operations.</p> <p><u>Ongoing:</u> Continue to provide technical assistance to counties and state agencies in update of natural hazards plans and processes.</p> <p><u>Ongoing:</u> Continue coordination and collaboration with state agencies and NGO's on preparedness, of staffing, mass feeding and individuals with functional needs.</p> <p><u>Ongoing:</u> Continue coordination and collaboration with state agencies on staffing and training personnel for the Public Information Phone operations.</p>
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<p>development of exercises to support natural hazards plans</p>	<p>accomplishments</p> <p><u>Monitor all grant activities</u> and report any additional accomplishments</p>		<p><u>Ongoing:</u> Continue coordination and collaboration with state agencies on staffing and training personnel for the Public Information Phone operations.</p> <p><u>Ongoing:</u> Continue monitoring activities as outlined in the EQ Supplement grant.</p> <p><u>Completed:</u> Completed and posted SCEOP (2013) on agency website</p> <p><u>Completed:</u> EQ Plan completed and posted on website.</p>
<p>4th Quarter Planned Activities 7/1/2013 – 9/30/2013</p> <p><u>Planning</u></p> <ul style="list-style-type: none"> Update Emergency plans with applicable guidelines and standards (Hurricane, Dams, Earthquake, and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance) Review and approve SOPs, Joint Assessments, and local EOPS 	<p>Expected Planned Activity Outcomes</p> <p><u>SOPs</u></p> <ul style="list-style-type: none"> Review and approve SOPs, Joint Assessments, and local EOPS. <p><u>Earthquake Plan</u></p> <ul style="list-style-type: none"> Conduct training and public 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p><u>Ongoing:</u> Prepared, conducted, and reviewed SEOP Annex and SOP Workshops.</p> <p><u>Ongoing:</u> Begin preparing for EQ Awareness Week and Shakeout drill with letters and emails to participants to sign up for the Drill.</p>

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<ul style="list-style-type: none"> • Ensure plans are consistent with the National Incident Management System, CPG 101 v 2, and the National Response Framework • Ensure technology or innovated concepts continue and/or incorporate into natural hazards plans to increase state readiness for a disaster • Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes • Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster 	<p>outreach on Earthquake Preparedness to Earthquake Awareness Week</p> <ul style="list-style-type: none"> • Review, update, and finalize the EQ Plan • Coordinate and manage cooperative agreement programs with state and local agencies, organizations, and non-governmental organizations that increases the State’s readiness for a catastrophic earthquake including multi-state coordination and planning • Continue coordination and collaboration with state and local government agencies, NGOs, and universities to increase the State’s readiness for a disaster • Meet with Risk Assessment Program Manager to review results and gather feedback on damage assessments, losses, and casualties • Gather suggestions for a revised HazUS analysis <p><u>Hurricane Plan</u></p> <ul style="list-style-type: none"> • Plan and conduct 1 Hurricane Task Force meeting 		<p><u>Completed:</u> EQ Plan published. Continuing review of the plan.</p> <p><u>Ongoing:</u> Continue to coordinate and monitor EQ grants with subcontractors.</p> <p><u>Ongoing:</u> Coordination and collaboration with partners continue.</p> <p><u>Ongoing:</u> Work continues on development of project and timeline.</p> <p><u>Ongoing:</u> Work continues on development of project and timeline.</p> <p><u>Completed:</u> Held 1 Aug in Monck’s Corner SC.</p> <p><u>Completed:</u> 5 TTXs culminated 4 Jun 2013 with Full Scale Exercise.</p> <p><u>Ongoing:</u> 3 conglomerate TTXs, 9 Jul, 24 Jul and 14 Aug conducted with over 600 participants. 1 regional exercise conducted 26 Jul 2013. Working groups established 11 Jul for mass trans, re-entry and special med needs shelters. Multiple meetings since to define issues, solutions, goals and task assignment.</p>
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<p>Education/Outreach</p> <ul style="list-style-type: none"> • Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters • Ensure plans are accessible electronically 	<ul style="list-style-type: none"> • Participate in SCHP Hurricane Table Top Exercise • Continue coordination and collaboration with state and local government agencies, NGOs, and universities to increase state readiness for a disaster. <p><u>Re-entry</u></p> <ul style="list-style-type: none"> • Develop and coordinate state-level plan. <p><u>EOP</u></p> <ul style="list-style-type: none"> • Prepare, conduct, and review State Emergency Operations Plan ESF Annexes workshops • Review, update, publish and distribute the EOP <p><u>Dam Failure Preparedness</u></p> <ul style="list-style-type: none"> • Participate in one FERC High Hazard Dam Table Top and/or Functional Exercise. <p><u>Planning for People with Functional Needs</u></p> <ul style="list-style-type: none"> • Attend SC Emergency Planning Committee for People With Functional Needs meetings as scheduled • Incorporate planning for people with functional needs within EMD plans 	<p><u>Ongoing:</u> Prepared, conducted, and reviewed SEOP Annex and SOP Workshops.</p> <p><u>Completed:</u> Published and distributed SCEOP for 2013.</p> <p><u>Completed:</u> Facilitated Santee North Dam Exercise. Also, participated in Bureau of Reclamation Lake Greenwood EAP Table Top.</p> <p><u>Ongoing:</u> Collaboration with committee and attending meetings continue.</p> <p><u>Completed:</u> People w/Functional Needs incorporated within EMD plans for 2013.</p> <p><u>Ongoing:</u> Met w/members of the Volunteer Engineer community to discuss future partnerships.</p> <p><u>Ongoing:</u> Briefings on hurricane preparedness were provided.</p> <p><u>Completed:</u> All SCEMD Plans are accessible electronically via SCEMD website.</p>
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	<p><u>Education/Outreach</u></p> <ul style="list-style-type: none"> • Establish new partnerships • Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters <ul style="list-style-type: none"> • Plans are accessible electronically via SCEMD Website 		
<p>5th Quarter Planned Activities 10/1/2013 – 12/31/2013</p> <ul style="list-style-type: none"> • Update Emergency plans with applicable guidelines and standards (Hurricane, Dams, Earthquake, and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance) • Review and approve SOPs, Joint Assessments, and local EOPS • Ensure plans are consistent with the National Incident Management System, CPG 101 v 2, and the National Response Framework • Ensure technology or innovated concepts continue and/or incorporate into natural hazards plans to increase state readiness for a disaster 	<p>Expected Planned Activity Outcomes</p> <p><u>SOPs</u></p> <ul style="list-style-type: none"> • Review and approve SOPs, Joint Assessments, and local EOPS. <p><u>EOP</u></p> <ul style="list-style-type: none"> • Update and publish EOP Hurricane Plan • Plan and conduct 1 Hurricane Task Force meeting • Conduct Shelter Coordination Meetings • Continue to coordinate and collaborate with state and local government agencies, NGOs, and universities to increase state readiness for a disaster <p><u>Re-entry</u></p> <ul style="list-style-type: none"> • Draft state-level plan 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p><u>Ongoing</u>: Prepared, conducted, and reviewed SEOP Annex and SOP Workshops.</p> <p><u>Completed</u>: Published and distributed SCEOP for 2013.</p> <p><u>Ongoing – Hurricane Plan</u>: Task Force Meeting conducted Nov. 2. Coordinated 2014 Shelter Coordination Meetings. Meetings were held to discuss plans for upcoming Gov. TT and Full-scale Exercise.</p> <p><u>Ongoing Re-entry</u>: The Re-entry plan is being deleted because the concept is being integrated into the SCEOP. Additional collaboration is occurring with the participants of the concept.</p>

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<ul style="list-style-type: none"> • Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes. • Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster <p>Education/Outreach</p> <ul style="list-style-type: none"> • The number of new partnerships established to increase state readiness for a disaster • Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters • Ensure plans are accessible electronically 	<p><u>Dam Plans</u></p> <ul style="list-style-type: none"> • Finalized one abbreviated site specific plan for a FERC regulated dam <p><u>Earthquake Plan</u></p> <ul style="list-style-type: none"> • Coordinate and manage cooperative agreement programs with state and local agencies, organizations, and non-governmental organizations that increase state readiness for a catastrophic earthquake including multi-state coordination and planning • Continue to coordinate and collaborate with state and local government agencies, NGOs, and universities to increase state readiness for a disaster <p><u>Planning for People with Functional Needs</u></p> <ul style="list-style-type: none"> • Attend SC Emergency Planning Committee for People With Functional Needs meetings as scheduled <p><u>Education/Outreach</u></p>	<p><u>Ongoing –Dam Plans:</u> Collaboration with committee and attending meetings continue.</p> <p><u>Ongoing-Earthquake Plan:</u> Coordination and collaboration continue with College of Charleston and other partners to increase state readiness for an earthquake.</p> <p><u>Ongoing:</u> Coordination and collaboration with state agencies, NGOs, and county governments continue through meetings, exercises, and training.</p> <p><u>Ongoing:</u> EMD staff attends the People with Functional Needs monthly meeting.</p> <p><u>Ongoing:</u> Earthquake, Dams, and Hurricane presentations were presented.</p> <p><u>Completed:</u> All SCEMD plans can be accessed electronically via SCEMD Website.</p>
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	<ul style="list-style-type: none"> • Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters • Plans are accessible electronically via SCEMD Website <p><u>Exercise/Training</u></p> <ul style="list-style-type: none"> • Participate in planning for State Full Scale Exercise 		
<p>6th Quarter Planned Activities 1/1/2014 – 3/31/2014 <u>Planning</u></p> <ul style="list-style-type: none"> • Update Emergency plans with applicable guidelines and standards (Hurricane, Dams, Earthquake, and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance) • Review and approve SOPs, Joint Assessments, and local EOPS • Ensure plans are consistent with the National Incident Management System, CPG 101 v 2, and the National Response Framework • Ensure technology or innovated 	<p>Expected Planned Activity Outcomes</p> <p>Continue meetings, training, and workshops with counties and state agencies/ESFs in the update of natural hazards plans and its accompanying processes</p> <p><u>Mass Transportation Evacuation</u></p> <ul style="list-style-type: none"> • Develop a concept to exercise Plan as part of the annual State Exercise if feasible and if it supports the State Full Scale Exercise Plan <p><u>SOPs</u></p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p><u>Completed:</u> Published and distributed SCEOP for 2013</p> <p><u>Ongoing:</u> In discussion in concept can be applied in the State Full-Scale Exercise.</p> <p><u>Ongoing:</u> Prepared, conducted, and reviewed SEOP Annex and SOP Workshops.</p>

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<p>concepts continue and/or incorporate into natural hazards plans to increase state readiness for a disaster</p> <ul style="list-style-type: none"> • Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes • Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster <p>Education/Outreach</p> <ul style="list-style-type: none"> • Establish new partnerships to increase state readiness for a disaster. • Serve on committees, conduct meetings and participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters • Ensure plans are accessible electronically <p>Exercise/Training</p> <ul style="list-style-type: none"> • Provide technical assistance in the development of exercises to 	<ul style="list-style-type: none"> • Review and approve SOPs, Joint Assessments, and local EOPS <p><u>Operational Areas</u></p> <ul style="list-style-type: none"> • Continue Operational Area planning into earthquake and dam planning and re-entry procedures • Investigate and create Operational Areas (OAs) in support of the Santee North Dam Plan to test/validate OAs for Dam planning. <p><u>Hurricane Plan</u></p> <ul style="list-style-type: none"> • Plan and conduct 1 Hurricane Task Force meeting • As required, publish updates to the Hurricane Plan • Continue to coordinate and collaborate with state and local government agencies, NGOs, and universities to increase state readiness for a disaster <p><u>Earthquake Plan</u></p> <p>Coordinate and manage cooperative agreement programs</p>	<p>Ongoing: Operational Area concept is incorporated into the Hurricane and Earthquake Plans. Planning continues of OA feasibility in dam planning.</p> <p>Hurricane Plan: <u>Ongoing:</u> Quarterly Hurricane Task Force held with counties and partners. <u>Ongoing:</u> Hurricane Plan changes are being reviewed. <u>Ongoing:</u> Coordinated and participated in shelter coordination meetings and SCDPS-Law Enforcement Coordination Conferences. Meetings are continued on the preparation for the upcoming Gov. TT and Full-Scale Exercise.</p> <p>Earthquake Plan: <u>Ongoing:</u> Coordination with cooperative agreement partners continues.</p> <p><u>Ongoing:</u> Coordinating with the Citadel University to begin an inspection program for earthquake safety.</p> <p><u>Ongoing:</u> Attended EQ Awareness workshop and participated in Emergency awareness outreach programs.</p> <p><u>Ongoing:</u> Plans are accessible electronically via SCEMD website and</p>
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<p>support natural hazards plans.</p>	<p><u>Monitor grant activities</u></p> <ul style="list-style-type: none"> Report any additional accomplishments 		<p>WebEOC.</p> <p>Ongoing: Continue to support the 2014 State Full-Scale Exercise</p> <p>Completed: Provided technical assistance in the development of the Lockhart Dam TT and FSE (3-19-14).</p>
<p>7th Quarter Planned Activities 4/1/2014 – 6/30/2014</p> <ul style="list-style-type: none"> Update Emergency plans with applicable guidelines and standards (Hurricane, Dams, Earthquake, and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance) Review and approve SOPs, Joint Assessments, and local EOPS Ensure plans are consistent with the National Incident Management System, CPG 101 v 2, and the National Response Framework Ensure technology or innovated concepts continue and/or incorporate into natural hazards plans to increase state readiness for a disaster 	<p>Expected Planned Activity Outcomes</p> <p><u>SOPs</u></p> <ul style="list-style-type: none"> Review and approve SOPs, Joint Assessments, and local EOPS <p><u>Operational Areas</u></p> <ul style="list-style-type: none"> Continue Operational Area planning into earthquake and dam planning and re-entry procedures Investigate and create Operational Areas (OAs) in support of the Santee North Dam Plan to test/validate OAs for Dam planning. <p><u>Hurricane Plan</u></p> <ul style="list-style-type: none"> Plan and conduct 1 Hurricane Task Force meeting As required, publish updates to the Hurricane Plan 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Completed: SCEOP Updated and Published.</p> <p>Ongoing: SOPs continue to be reviewed/certified.</p> <p>Ongoing: Earthquake Preparedness: Coordination and cooperative agreements will continue to August 2014.</p> <p>Complete: Several opportunities to</p>

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<ul style="list-style-type: none"> • Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes • Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster <p><u>Education/Outreach</u></p> <ul style="list-style-type: none"> • Establish new partnerships to increase state readiness for a disaster. • Serve on committees, conduct meetings and participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters • Ensure plans are accessible electronically <p><u>Exercise/Training</u></p> <p>Provide technical assistance in the development of exercises to support natural hazards plans.</p>	<ul style="list-style-type: none"> • Continue to coordinate and collaborate with state and local government agencies, NGOs, and universities to increase state readiness for a disaster <p><u>Earthquake Plan</u></p> <ul style="list-style-type: none"> • Coordinate and manage cooperative agreement programs with state and local agencies, organizations, and non-governmental organizations that increase State readiness for a catastrophic earthquake including multi-state coordination and planning. • Coordinate with agencies and organizations to provide public outreach on earthquake preparedness and enhance earthquake awareness and mitigation throughout the State. • Review and update the EQ Plan to include forwarding Plan to respective ESFs for review and comment, adding state-wide risk and EQ hazard vulnerability assessment and specific regional EQ planning considerations/ protocols as 		<p>speaking about Earthquake preparedness completed.</p> <p>Complete: Coordinating the EQ Plan update with ESFs.</p> <p>Complete: Meetings attended by Recovery Section member. Plans member attends when requested.</p> <p>Complete: Participated in the 2014 Hurricane Exercise.</p> <p>All annual processes will be reported on the FY2014 EMPG next quarter as personnel will move to that grant.</p>
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	<p>appendices as necessary <u>Planning for People with Functional Needs</u></p> <ul style="list-style-type: none"> Attend SC Emergency Planning Committee for People With Functional Needs meetings as scheduled. <p><u>Drought Planning</u></p> <ul style="list-style-type: none"> Attend Drought Response Committee Meetings as scheduled <p><u>Education/Outreach</u></p> <ul style="list-style-type: none"> Participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters. Plans are accessible electronically via SCEMD Website. 		
<p>8th Quarter Planned Activities 7/1/2014 – 9/30/2014</p> <ul style="list-style-type: none"> NEW—NEW—NEW Using the most advanced version of Hazus, develop earthquake and hurricane scenarios to analyze for potential economic, social, and infrastructural losses to the State. The results will be used for 	<p>Expected Planned Activity Outcomes</p> <p>Discuss and identify the Hazus updates in the Earthquake and Hurricane Plans.</p>	<p>Step</p> <p>Initiate</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete: The HAZUS data in the Earthquake and Hurricane Plan will be updated. Planning underway to update HazUs data.</p>

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<p>earthquake and hurricane planning factors, shared with local emergency managers, and used as on-the shelf-ready to go assessment. The output will include a series of reports and a MS Excel workbook with summary tables indicated county specific damages.</p>			
<p>9th Quarter Planned Activities 10/1/2014 – 12/31/2014</p> <p>Using the most advanced version of Hazus, develop earthquake and hurricane scenarios to analyze for potential economic, social, and infrastructural losses to the State. The results will be used for earthquake and hurricane planning factors, shared with local emergency managers, and used as on-the shelf-ready to go assessment. The output will include a series of reports and a MS Excel workbook with summary tables indicated county specific damages.</p>	<p>Expected Planned Activity Outcomes</p> <p>Develop a HAZUS working group to determine the State’s Hazus needs.</p>	<p>Step</p> <p>Initiate</p>	<p>Actual Quarterly Performance Progress Results</p> <p>A HAZUS working group meeting was conducted and stakeholders determined that the best use of funding would be to apply effort to upload CI/KR data into the newest version of HAZUS that is scheduled to be released in the next quarter. Final remaining FY2013 EMPG funding will be applied to format and upload data for SC. The best option for producing/formatting the data will be explored in the next quarter.</p>
<p>10th Quarter Planned Activities 01/1/2015– 03/31/2015</p> <p>Using the most advanced version of Hazus, develop earthquake and</p>	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Prepare a Request for Proposal and a select the vendor. 	<p>Step</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <p>County coordination was conducted and a potential scope of work was</p>

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<p>hurricane scenarios to analyze for potential economic, social, and infrastructural losses to the State. The results will be used for earthquake and hurricane planning factors, shared with local emergency managers, and used as on-the shelf-ready to go assessment. The output will include a series of reports and a MS Excel workbook with summary tables indicated county specific damages.</p>	<ul style="list-style-type: none"> Coordinate and collaborate with Vendor and emergency management counties on the product. 	<p>Execute</p>	<p>developed. In January 2015, FEMA release a new version of HAZUS which provided an update to the critical infrastructure database. Since this work was accomplished by FEMA, SCEMD has abandon this project and utilize remaining funding within another project.</p> <p>CLOSED</p>
<p>11th Quarter Planned Activities 04/01/2015 – 06/30/2015</p> <p>Using the most advanced version of Hazus, develop earthquake and hurricane scenarios to analyze for potential economic, social, and infrastructural losses to the State. The results will be used for earthquake and hurricane planning factors, shared with local emergency managers, and used as on-the shelf-ready to go assessment. The output will include a series of reports and a MS Excel workbook with summary tables indicated county specific damages.</p>	<p>Expected Planned Activity Outcomes</p> <p>Monitor status of the project.</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>CLOSED</p>

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EMF #: 10 – Training
Name of the Project: Training
<p>Project Objective: Provide quality training targeted to address identified shortfalls and to meet the needs of the emergency management and emergency response communities through completion of an annual needs assessment survey, continual technical assistance in remote delivery of professional development courses, instruction of a variety of in-house professional development courses, and completion of continual EMAP activities.</p> <p>This project supports PPD 8 through the Protection mission area through the Planning capability; establishment and sustainment of community resilience and Response Mission are in all core capabilities.</p>
<p>Performance Measure and Basis of Evaluation</p> <p>Quality of the training will be measured using end of course critiques.</p> <ul style="list-style-type: none"> • Conduct at least 12 professional development courses to enhance/maintain individual proficiency and expertise in planning • Conduct annual needs assessment survey and develop annual training plan • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans. • This project supports PPD 8 through the establishment and sustainment of community resilience
Affected Core Capabilities: Planning, public information and warning, and operational coordination
<p>- Challenges/Risks:</p> <ul style="list-style-type: none"> - Low attendance due to conflicting requirements - Instructor cancellations - SEOC activations - Budget and manpower limitations
Detailed Budget for this Activity/Project:

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See attached budget worksheets				
Quarterly Performance Progress Reporting				
1st Quarter Planned Activities 10/1/2012 – 12/31/2012 Develop work elements and submit EMPG application	Expected Planned Activity Outcomes Development of comprehensive work elements to support project objective	Step Initiate	Actual Quarterly Performance Progress Results: Continued development of work elements in support of grant application.	
2nd Quarter Planned Activities 1/1/2013 – 3/31/2013 Finalize work elements; develop project timelines and work plan for the EMPG	Expected Planned Activity Outcomes Development of application work elements	Step Plan	Actual Quarterly Performance Progress Results Work continues on development of projects and timelines.	
3rd Quarter Planned Activities 4/1/2013 – 6/30/2013 Develop scope of work	Expected Planned Activity Outcomes Scope of work developed	Step Plan	Actual Quarterly Performance Progress Results Work elements finalized and EMPG application submitted	
4th Quarter Planned Activities 7/1/2013 – 9/30/2013 <ul style="list-style-type: none"> • Conduct at least 12 professional development courses to enhance/maintain individual proficiency and expertise in planning • Conduct annual needs 	Expected Planned Activity Outcomes <ul style="list-style-type: none"> • Conduct four G-series, or equivalent courses; hazmat course as scheduled; one SEOC Orientation; monthly In-House staff training; WebEOC training. • Compile training Needs Assessment results and develop training plan for 2014. 	Step Execute	Actual Quarterly Performance Progress Results Completed 13 G-level courses, one SEOC Orientation, Monthly IN-House staff training and 5 WebEOC training sessions. 2014 Training Needs Assessment completed and 2014 training plan was developed. Recruited applications for the IEMC Community Specific course at EMI TEPW completed.	

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<p>assessment survey and develop annual training plan</p> <ul style="list-style-type: none"> • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans. • Plan for an undergo an EMAP on-site assessment 	<ul style="list-style-type: none"> • Recruit applications for Community Specific IEMCs at EMI. • Conduct the State Training and Exercise Planning Workshop. • Process EMI course applications (resident and mobile) as received • Organization is awarded EMAP accreditation 		<p>EMI applications processed as received EMAP on-site assessment conducted with all areas deemed compliant</p>
<p>5th Quarter Planned Activities 10/1/2013 – 12/31/2013 Conduct at least 12 professional development courses to enhance/maintain individual proficiency and expertise in planning</p> <ul style="list-style-type: none"> • Conduct annual needs assessment survey and develop annual training plan • Provide ongoing technical assistance in the remote delivery of professional development courses to 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Conduct one G-series, or equivalent courses; hazmat courses, as scheduled; one SEOC Orientation; monthly In-House staff training; and one WebEOC training. • Develop In-House staff training plan for 2014. • Recruit applications for Community Specific IEMCs at EMI. • Develop Multi-Year Training and Exercise Plan • Participate in the FEMA Region IV Training and Exercise Planning 	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Conducted one G-series course, SEOC Orientation, In-house staff training, and WebEOC training • Developed In-house training for 2014 • Recruited applications for Community Specific IEMC at EMI. • Multi-Year Training and Exercise Plan under development • Participated in the FEMA Region IV TEPW • Processed EMI Applications as received.

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<p>support natural hazards plans.</p>	<p>workshop</p> <ul style="list-style-type: none"> • Process EMI course applications (resident and mobile) 		
<p>6th Quarter Planned Activities</p> <ul style="list-style-type: none"> • 1/1/2014 – 3/31/2014 • Conduct at least 12 professional development courses to enhance/maintain individual proficiency and expertise in planning • Conduct annual needs assessment survey and develop annual training plan • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Conduct three G-series, or equivalent courses; hazmat courses, as scheduled; one SEOC Orientation; monthly In-House staff training; and one WebEOC training. • Conduct New County Director and Staff Orientation. • Process EMI course applications (resident and mobile) as received 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Conducted eight G-Series or equivalent courses; hazmat courses as scheduled; one SEOC Orientation, monthly In-House training and one WebEOC training session • Processed 22 EMI course applications
<p>7th Quarter Planned Activities</p> <ul style="list-style-type: none"> • 4/1/2014– 6/30/2014 • Conduct at least 12 professional development courses to enhance/maintain 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Conduct four G-series, or equivalent courses; one hazmat course; one SEOC Orientation; monthly In-House staff training; 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Conducted 11 G-Series or equivalent Courses, 3 HAZMAT courses, one SEOC Orientation, 3 monthly In-House staff Training and WebEOC Training. • The Agency was recently reaccredited and

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<p>individual proficiency and expertise in planning</p> <ul style="list-style-type: none"> • Conduct annual needs assessment survey and develop annual training plan • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans. 	<p>and WebEOC training.</p> <ul style="list-style-type: none"> • Complete and submit EMAP annual report by April 30, 2014. • Conduct Needs Assessment of counties and state agencies. • Recruit applications for Community Specific IEMCs at EMI. • Attend the National Preparedness Training and Exercise Conference at EMI, as funding permits. • Process EMI course applications (resident and mobile) as received. 		<p>therefore EMAP Annual Report not required</p> <ul style="list-style-type: none"> • Received one application for the IEMC Community Specific course from Dorchester County • Attended the National T&E Symposium at EMI 28 Apr – 2 May • Processed 13 EMI course applications
<p>8th Quarter Planned Activities 7/1/2014 – 9/30/2014 Finalize grant activities and report</p>	<p>Expected Planned Activity Outcomes Close out Grant</p>	<p>Step Close out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Grant activities closed out. Training data will be reflected in the FY2014 EMPG reports.</p>

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EMF #: 11 Exercises
Name of the Project: Exercises
<p>Project Objective: Provide a quality exercise program targeted to address identified areas for improved and to meet the needs of the emergency management and emergency response communities through conduct of a series of exercises designed to test the plans policies and procedures of the participating agencies and jurisdictions. This project supports PPD 8 through the establishment and sustainment of community resilience.</p>
<p>Performance Measure and Basis of Evaluation Quality of the exercises will be measured using After Action Reports (AAR) and Improvement Plans (IP).</p> <ul style="list-style-type: none"> • Conduct at least 3 Table Top Exercises (TTX) and 1 Full Scale Exercise (FSE) to enhance/maintain proficiency and expertise in planning • Conduct after action reviews as appropriate to identify strengths and areas for improvement • Provide ongoing technical assistance in support of local emergency management exercise programs • This project supports PDD 8 through the establishment and sustainment of community resilience
<p>Affected Core Capabilities: Planning, Public Information and Warning, Operational Coordination, Environmental Response/Health and Safety, Mass Care Services, Mass Search and Rescue, Operational Communications, Public and Private Services and Resources, Public Health and Medical Services, Situational Assessment, Economic Recovery, Health and Social Services, and Housing.</p>
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> - Low attendance due to conflicting requirements - Personnel Turnover - SEOC activations - Budget and manpower limitations
<p>Detailed Budget for this Activity/Project: See attached budget worksheets</p>
Quarterly Performance Progress Reporting

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<p>1st Quarter Planned Activities 10/1/2012 – 12/31/2012 Develop work elements and submit EMPG application</p>	<p>Expected Planned Activity Outcomes Development of application work elements</p>	<p>Step Initiate</p>	<p>Actual Quarterly Performance Progress Results: Continued development of work elements in support of grant application.</p>
<p>2nd Quarter Planned Activities 1/1/2013 – 3/31/2013 Finalize work elements; develop project timelines and work plan for the EMPG</p>	<p>Expected Planned Activity Outcomes Development of comprehensive work elements to support project objective</p>	<p>Step Plan</p>	<p>Actual Quarterly Performance Progress Results Work continues on development of projects and timelines.</p>
<p>3rd Quarter Planned Activities 4/1/2013 – 6/30/2013 Finalize scope of work</p>	<p>Expected Planned Activity Outcomes Scope of work finalized</p>	<p>Step Plan</p>	<p>Actual Quarterly Performance Progress Results Work elements finalized and EMPG application submitted</p>
<p>4th Quarter Planned Activities 7/1/2013 – 9/30/2013</p> <ul style="list-style-type: none"> • Conduct State FSE AAR conference • Enter exercise AAR/IP information into CAPS, as required • Conduct V C Summer FNF evaluated exercise • Conduct a three-year training and exercise 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Successful conduct of exercise planning conferences as planned • Conduct of monthly WebEOC Drills • Development of three-year training and exercise plan for the State • Participation in the FEMA Region IV TEPW 	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Planning for 2014 State exercise initiated Monthly WebEOC drills conducted TEPW conducted to initiate development of 3 year training and exercise plan FEMA Region IV TEPW to be held in November 2013 Unable to enter AAR/IP into CAPS due to unavailability of CAPS system Three Regional hurricane exercises conducted</p>

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<p>planning workshop (TEPW)</p> <ul style="list-style-type: none"> Conduct three regional hurricane exercises 	<ul style="list-style-type: none"> Entering of exercise AAR/IP information into CAPS as required Three regional hurricane exercises are conducted 		
<p>5th Quarter Planned Activities 10/1/2013 – 12/31/2013</p> <ul style="list-style-type: none"> Conduct exercise planning conferences as required Conduct monthly WebEOC drills Develop three-year training and exercise plan for the State Participate in the FEMA Region IV TEPW, as funding permits Enter exercise AAR/IP information into CAPS, as required 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> Conduct of Exercise planning conferences as required Conduct of monthly WebEOC Drills Three-year training and exercise plan developed Participation in FEMA RIV TEPW All AAR/IP information entered into CAPs. 	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> Conducted C&O Meeting for the 2014 SC Full Scale Exercise Conducted monthly WebEOC drills Three year training and exercise plan under development Participated in the FEMA RIV TEPW CAP not available as HSEEP Toolkit is offline for maintenance
<p>6th Quarter Planned Activities 1/1/2014 – 3/31/2014</p> <ul style="list-style-type: none"> Conduct Exercise planning conferences as required Conduct monthly WebEOC drills 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> Conduct of Exercise planning conferences as required Conduct of monthly WebEOC Drills All AAR/IP information entered 	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> Conducted Initial and Mid Planning meetings and MSEL Workshop for State FSE Conducted monthly WebEOC Drills CAP not available as HSEEP Toolkit is offline for maintenance Three year training and exercise plan under

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<ul style="list-style-type: none"> • Enter exercise AAR/IP information into CAPS, as required 	<p>into CAPs.</p> <ul style="list-style-type: none"> • 		development
<p>7th Quarter Planned Activities</p> <ul style="list-style-type: none"> • 4/1/2014 – 6/30/2014 • Conduct exercise planning conferences as required • Conduct Hurricane TTX for SERT • Conduct monthly WebEOC drills • Attend National Preparedness Training and Exercise Conference at EMI • Conduct State FSE 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Successful conduct of exercise planning conferences • Successful conduct of Hurricane TTX • Successful Conduct of monthly WebEOC Drills • Successful Attendance at the National Preparedness Training and Exercise Conference at EMI • Successful Conduct of State FSE 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Conducted Final Planning Meeting for the State FSE • Conducted Governor’s Hurricane TTX • Conducted monthly WebEOC Drills • Attended the National T & E Symposium at EMI • Conducted the SC Hurricane FSE 2-5 June 2014
<p>8th Quarter Planned Activities</p> <p>7/1/2014 – 9/30/2014</p>	<p>Expected Planned Activity Outcomes</p> <p>Grant activities closed out</p>	<p>Step</p> <p>Close out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Grant closed out. Exercise data will be reflected in the FY2014 reports.</p>

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FY 2014 EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG) PROGRAM

12th Quarter (July 1 – September 30, 2016)

Personnel Data Table

Personnel Metrics	Data
All EMPG Program funds (Federal and match) allocated towards State emergency management personnel	\$3,704,368 (Budget)
All EMPG Program funds (Federal and match) allocated towards Non-State emergency	\$3,277,946 (Budget)
Total Number of State emergency management full-time equivalent (FTE) personnel (including those supported and not supported by the EMPG Program)	57
Number of State (County) emergency management full-time equivalent (FTE) personnel supported (fully or partially) by the EMPG Program	115
Total Number of State, Local, Tribal or Territory (SLTT) emergency management personnel supported (fully or partially) by the EMPG Program.	172

Training Data Table

Name of Training	EMPG Required? (Y/N)	Number of Personnel Trained	Total # of SLTT EMPG Funded personnel	Total # of SLTT EMPG Funded personnel in the Course	Number of SLTT EMPG Funded personnel that have not taken this course
IS-100	Y	0	172	0	0
IS-200	Y	0	172	0	0
IS-700	Y	0	172	0	0
IS-800	Y	0	172	0	0
IS-120.a or IS-139	Y	0	172	0	0
IS-230 or IS-230a	Y	0	172	0	0
IS-235 or IS-235a	Y	0	172	0	0
IS-240 or IS-240a	Y	0	172	0	0
IS-241 or IS-241a	Y	0	172	0	0
IS-242 or IS-242a	Y	0	172	0	0
IS-244 or IS-244a	Y	0	172	0	0

*Reporting ended on June 30, 2015 for the annual performance period. Reporting complete

Exercise Data Table	# of Exercises	Name or Description of Exercise	Total # of SLTT EMPG Funded personnel	Number of SL EMPG Program Funded Persons Participating in Exercises
Discussion-Based				
TTX		No exercises to report on 12 th quarter of 2014 EMPG	172	
Workshop		All reporting migrated to 2016 EMPG	172	
Workshop			172	
Workshop			172	
Workshop			172	
Workshop			172	
Seminar			172	
Drill			172	
TTX			172	
TTX			172	
TTX			172	
Operations-Based				
Full-Scale Exercise			172	

Table of Contents (with hyperlinks to planned projects)

Finance and Administration Section:

- [County Grant Program – Local EMPG – 50% EMPG funding applied - closed](#)

Preparedness Section:

- [Plans - closed](#)
- [Training - closed](#)
- [Exercises - closed](#)
- [GIS - closed](#)

Operations Section:

- [Response \(REM / HazMat\) - closed](#)
- [SEOC / Alternate EOC - closed](#)
- [Fixed Nuclear Facilities - closed](#)

Logistics Section:

- [Logistics - closed](#)
- [State Warning Point - closed](#)
- [Information Technology - closed](#)
- [EMD Facility - closed](#)

Recovery and Mitigation Section:

- [Recovery - closed](#)
- [Mitigation - closed](#)

Public Information Section:

- [PIO - closed](#)

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FY 2014 EMPG Program – SC Grant Activities Outline – 12th quarter report – FINAL REPORT

EMF#: 13 (internal) All possible – To be determined during the county application process			
Name of Planned Project: Local EMPG – Whole of Community – County Grant Pass Through			
Project Objective: As a supporting element of the state, the purpose of the Local EMPG will sustain and implement programs that yield measurable results. Through the Local EMPG, emergency management staff will support various strategic plans and initiatives to ensure a cohesive, comprehensive emergency management network.			
Performance Measure and Basis of Evaluation: Each year SCEMD designates at least 50% of SC’s EMPG funding to be directed to our 46 counties through a formal sub-grantee arrangement. Participating counties will receive a grant award for a portion of the Local EMPG funding. Funding will be based upon a performance period of July 1, 2014 through June 30, 2015, with the possibility for extension. Counties will complete a comprehensive scope of work and report their progress quarterly. Quarterly reporting will provide the opportunity for the Division to review products and conduct various grant monitoring activities. SCEMD Strategic Plan support: Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events. Support National Preparedness Goals in the Prevention, Protection, Mitigation, Response and Recovery Mission areas. Goal: Sustain and develop effective partnerships utilizing a “whole of community” concept.			
Affected Core Capabilities: Operational Coordination			
Challenges/Risks:			
<ul style="list-style-type: none"> • A county could choose not to participate in the grant process, reducing SCEMD’s ability to affect change within the county • Due to reducing budgets, some jurisdictions may have difficulty matching grant funding • An emergency or disaster could reduce the time available for a county to complete grant activities and provide the required supporting documentation 			
Detailed Budget for this Activity: See budget narrative for this information			
1st Quarter Planned Activities 10/1/2013 – 2/31/2013 Begin developing work elements and draft EMPG application	Expected Planned Activity Outcomes Comprehensive work elements developed.	Step Initial	Actual Quarterly Performance Progress Results Drafted work elements
2nd Quarter Planned Activities 1/1/2014 – 3/31/2014 Continue developing work elements, streamlining process, and draft EMPG application.	Expected Planned Activity Outcomes Refined work elements that support the state’s emergency management program and strategic goals.	Step Planning	Actual Quarterly Performance Progress Results Drafted additional work elements and began drafting EMPG application

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FY 2014 EMPG Program – SC Grant Activities Outline – 12th quarter report – FINAL REPORT

<p>3rd Quarter Planned Activities 4/1/2014 – 6/30/2014 Finalize work elements; develop project timelines for the EMPG and Local EMPG; submit EMPG application.</p>	<p>Expected Planned Activity Outcomes</p> <p>Realistic timelines developed for EMPG and LEMPG and a comprehensive application submitted. Provide guidance and assistance to each county on application and requirements.</p>	<p>Step</p> <p>Plan and Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>EMPG Work plan finalized, grant application submitted</p>
<p>4th Quarter Planned Activities 7/1/2014 – 9/30/2014 Assist local jurisdictions complete their 1st quarter scope of work requirements and process their 1st quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper supporting documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Expected Planned Activity Outcomes</p> <p>Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels.</p>	<p>Step</p> <p>Execute and Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>All counties received the 14 LEMPG grant awards and commenced using the grant. Quarter reports for reimbursement are due October 10.</p>
<p>5th Quarter Planned Activities 10/1/2014 –12/31/2014 Assist local jurisdictions complete their 2nd quarter scope of work requirements and process their 2nd quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper supporting documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Expected Planned Activity Outcomes</p> <p>Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels.</p>	<p>Step</p> <p>Execute and Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Quarter operational reports received and processed from each county. Technical assistance continuously provided and each county budget reviewed. Next quarterly reports for this quarter planned activities due Jan 10th.</p>

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FY 2014 EMPG Program – SC Grant Activities Outline – 12th quarter report – FINAL REPORT

<p>6th Quarter Planned Activities 1/1/2015 – 3/31/2015 Assist local jurisdictions complete their 3rd quarter scope of work requirements and process their 3rd quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper supporting documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Expected Planned Activity Outcomes</p> <p>Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels.</p>	<p>Step</p> <p>Execute and Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Quarter operational reports received and processed from each county. Technical assistance continuously provided and each county budget reviewed. Next quarterly reports for this quarter planned activities due Apr 10th.</p>
<p>7th Quarter Planned Activities 4/1/2015 – 6/30/2015 Assist local jurisdictions complete their 4th quarter scope of work requirements and process their 4th quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper supporting documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Expected Planned Activity Outcomes</p> <p>Knowledgeable technical assistance given to counties in support of the LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels.</p>	<p>Step</p> <p>Execute and Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Quarter operational reports received and processed from each county. Technical assistance continuously provided and each county budget reviewed. Next quarterly reports for this quarter planned activities due Jul 10th. Several counties have requested extensions.</p>

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FY 2014 EMPG Program – SC Grant Activities Outline – 12th quarter report – FINAL REPORT

<p>8th Quarter Planned Activities 7/1/2015 – 9/30/2015 Monitor grant activities and report any additional accomplishments. Process requests for extension and process reimbursements. Finalize local grant activities and reporting</p>	<p>Expected Planned Activity Outcomes Additional accomplishments are reported; extension requests are reviewed and acted upon based on review and established criteria; local requests for reimbursements processed on a timely basis. Grant activities are finalized and reports are completed. NEW: As stipulated in the budget, a county supplemental grant opportunity was made available to the counties. Applications we received by the Sept. 25th deadline and grant awards were made based on the available funding.</p>	<p>Step Control and Closeout</p>	<p>Actual Quarterly Performance Progress Results Technical assistance continuously provided and each county budget reviewed. Several counties have requested extensions. Seeking to close all open annual grants with County EMs NEW: Developed, mailed and received back applications for supplemental grants. Grant applications reviewed and award documents will be mailed to the counties during the next quarter.</p>
<p>9th Quarter Planned Activities 10/1/2015 – 12/31/2015</p>	<p>Supplemental awards provided to qualifying counties Knowledgeable technical assistance given to counties in support of the Supplemental LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels.</p>	<p>Execute and Control</p>	<p>Technical assistance provided and each county. Two counties hardest hit by the October floods are on extension. Seeking to close all open annual grants. Supplemental grants will close April 29, 2016. One county has already completed their supplemental grant project.</p>
<p>10th Quarter Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Knowledgeable technical assistance given to counties in support of the Supplemental LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels.</p>	<p>Execute and Control</p>	<p>One county remains on extension in order to reprogram funds. A change in county administration delayed procurement approvals. Counties are still operating with their performance period for supplemental grant projects. Technical assistance has been provided upon request. An additional project was awarded to Spartanburg County for 9,100 and Anderson County was awarded an additional 5,000 in supplemental funding.</p>

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FY 2014 EMPG Program – SC Grant Activities Outline – 12th quarter report – FINAL REPORT

<p>11th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Knowledgeable technical assistance given to counties in support of the Supplemental LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels. April 30, 2016 is the program deadline. Extensions will be considered on a case by case basis.</p>	<p>Execute and Control</p>	<p>County fiscal year closeout delayed several counties from completing their supplemental applications. Aiken, Clarendon, Darlington, Greenville, Laurens, Lexington, Richland, Spartanburg and Williamsburg are on extension until next quarter. Total ~ \$72,000 remaining to be reimbursed.</p>
<p>12th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Knowledgeable technical assistance given to counties in support of the Supplemental LEMPG expenditures; reimbursements completed in accordance with grant guidelines at the state and federal levels. Close out all supplemental grant applications and close FY2014 EMPG.</p>	<p>Execute Control Close Out</p>	<p>County supplemental grants closed, remaining balances de-obligated and remaining funds utilized to meet other programmatic goals within open projects.</p>

EMF 5 – Planning			
Name of Planned Project: Planning to Deliver Capabilities and Reviewing and Updating (Planning)			
Project Objective: Support State goals in the prevention, protection, mitigation, response and recovery areas focusing on planning, public information and warning, and operational coordination.			
Performance Measure and Basis of Evaluation:			
<ul style="list-style-type: none"> • Emergency plans updated with applicable guidelines and standards (i.e., SC Emergency Operations Plan (SCEOP) and associated appendices such as Hurricane, Dam Response, and Earthquake) • Review and approve SOPs, Joint Assessments, and local EOPs • Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101v2 (the National Response Framework), and GIS Modeling • Ensure technology or innovative concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue to be incorporated into natural hazards plans to increase State readiness for a disaster • Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes • Coordinate and collaborate with stakeholders (State and local government agencies, NGOs, and universities) to increase State readiness for a disaster 			
Affected Core Capabilities: Planning, public information and warning and operational coordination			
Challenges/Risks:			
<ul style="list-style-type: none"> • The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding • Limited staff availability to maintain visibility and understanding on multiple complex management systems • Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols; inaction/inability of non-SCEMD agencies to provide Earthquake needed required plan inputs • Extended SEOC activation and /or disaster response • Lack of funding 			
Detailed Budget for this Activity: See budget narrative for this information			
1st Quarter Planned Activities 10/1/2013 –12/31/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
	Work elements developed	Initiate	Drafted work elements
2nd Quarter Planned Activities 1/1/2014 – 3/31/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Finalize work elements; develop project timelines for the EMPG.	Work elements developed	Plan	Drafted additional work elements and began drafting EMPG application

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FY 2014 EMPG Program – SC Grant Activities Outline – 12th quarter report – FINAL REPORT

Coordinate and collaborate with stakeholders (state and county/local government agencies, NGOs, and universities) to increase state readiness for a disaster	<p>Hurricane Program:</p> <ul style="list-style-type: none"> • Plan and conduct 1 Hurricane Task Force meeting • Conduct Shelter Coordination Meetings 	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing:</u> HTF meeting scheduled for August 7. Shelter Coordination discussion ongoing.
Provide technical assistance in the development of exercises to support natural hazards plans and participate as required	<p>Hurricane Program:</p> <p>Participate in SCHP Hurricane Table Top Exercise</p>	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Complete:</u> Governor's Hurricane TTX completed May 2014.
3rd Quarter Planned Activities 4/1/2014 – 6/30/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Update Emergency plans with applicable guidelines and standards (Hurricane, Dams, Earthquake), and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance)	EOP: Review, update, and publish plans as necessary	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Complete:</u> Reviewed, updated, and published SCEOP
	Hurricane Program: Review, update, and publish plans as necessary	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Complete:</u> 2014 Hurricane Plan published June 2014.
Prepare, conduct, and review SC Emergency Operations Plan ESF Annexes workshops	Conduct SCEOP ESF Workshops	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing:</u> EOP Workshop scheduled for fall.

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Review and approve SOPs, Joint Assessments, and local EOPs	Approve SOPs, Joint Assessments and local EOPs as required	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing:</u> Review certified State ESF SOPs.
	PIPS: Update PIPS SOP and accompanying training manuals	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing:</u> Training Manual updated; SOP update ongoing.
Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes	Hurricane Program: Collaborate with counties and state agency representatives in the update and review of Hurricane Plan	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Complete:</u> 2014 Hurricane Plan published June 2014.
	Dam: Finalize (or update) one site specific plan for a FERC regulated dam	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing:</u> Continue working group meetings.
	SCEOP: Collaborate with counties and state agencies representatives in the update and review of SCEOP	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Complete:</u> With input from the SERT, reviewed, updated, and published SCEOP

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Coordinate and collaborate with stakeholders (State and county/local government agencies, NGOs, and universities) to increase State readiness for a disaster	PIPS: Conduct annual PIPS Training	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Complete:</u> Conducted 17 training classes and PIPS procedures were exercised in the 2014 Full Scale Exercise.
	Hurricane Program: Plan and conduct 1 Hurricane Task Force meeting, conduct Shelter Coordination Meetings	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing:</u> HTF meeting scheduled for August 7. Shelter Coordination discussion ongoing.
	Earthquake Program: Coordinate and manage cooperative agreement programs with state and local agencies, organizations, and non-governmental organizations	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing:</u> Coordinating with partners on projects to increase state readiness for an earthquake.
	Incorporate planning for people with functional needs within EMD plans	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing:</u> Meeting with ESFs and where applicable will be added.
Provide technical assistance in the development of exercises to support natural hazards plans and participate as required	Provide assistance and participate in State Full Scale Exercise, Fixed Nuclear Facilities Exercises, Tabletops and county exercises as requested	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing:</u> Plans participated in State Full Scale Exercise.

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FY 2014 EMPG Program – SC Grant Activities Outline – 12th quarter report – FINAL REPORT

	Hurricane Program: Participate in SCHP Hurricane Table Top Exercise	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Complete:</u> Governor's Hurricane TTX completed May 2014.
Ensure technology or innovated concepts continue and/or incorporate into natural hazards plans to increase state readiness for a disaster	Earthquake Program: Collaborate with Risk Assessment Manager to incorporate HAZUS into Earthquake Planning	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing:</u> Collaborating the incorporation of the EQ Planning Scenarios into the 2014 EQ Plan update.
Serve on committees and participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters	Earthquake Program: Participate in public outreach as requested	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing:</u> Provided EQ Briefing to the SC Rural Water Association
	Hurricane Program: Participate in public outreach as requested	Execute	<u>Ongoing:</u> Utilized SCEMD Hurricane guide/public outreach and education events.
	Dam/Drought Program: Serve on the Lake Murray Dam Brochure Update Task Force	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing:</u> Committee to meet delayed due to ice storm.
Ensure plans are accessible electronically	Plans are accessible electronically via SCEMD website and WebEOC	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing:</u> Reviewed, updated, and published SCEOP on SCEMD and WebEOC.

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FY 2014 EMPG Program – SC Grant Activities Outline – 12th quarter report – FINAL REPORT

Attend workshops, meetings, training, and/or conference calls to enhance plans and its applicable processes	Earthquake Program: Participate in the monthly CUSEC conference calls	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing</u> : Participated in monthly CUSEC conference calls.
	Hurricane Program: Participate in workshops, meetings, training, and/or conference calls as scheduled	Execute	Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. <u>Ongoing</u> : HURREVAC trainings scheduled for July. Other participation ongoing.
4th Quarter Planned Activities 7/1/2014 – 9/30/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Update Emergency plans with applicable guidelines and standards (Hurricane, Dams, Earthquake, and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance)	Earthquake Program: Review, update, and publish plans as necessary	Execute	<u>Ongoing</u> : Plan reviewing is ongoing
Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes	Earthquake Program: Collaborate with state agencies representatives in the update and review of Earthquake Plan	Execute	<u>Ongoing</u> : Plan update is being coordinated with ESFs and staff.
Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster	DAMS/Drought Program: LMD Task Force Committee finalize LMD Brochure, Fairfield Dam Task Force Committee continue working on Fairfield Pumped Storage Facility Site Specific Plan	Execute	<u>Ongoing</u> : Participated in numerous Dam brochure and Site Specific Plan meetings, and SC Drought Response Committee Meeting.
	Hurricane Program: Plan and conduct 1 Hurricane Task Force meeting	Execute	<u>Complete</u> : HTF held on August 7.

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	Earthquake Program: Coordinate and manage cooperative agreement programs with state and local agencies, organizations, and non-governmental organizations	Execute	<u>Ongoing</u> : Held the following FEMA training in Charleston: FEMA 154, 74, 909, ATC-20, and ROVER. Conducted ROVER field inspections.
Provide technical assistance in the development of exercises to support natural hazards plans	Dams: Participate in one FERC High Hazard Dam Table Top and/or Functional Exercise	Execute	<u>Complete</u> : Facilitated Parr EAP Workshop-Table Top and Stevens Creek EAP Workshop/Table Top Exercise in September.
Ensure technology or innovated concepts continue and/or incorporate into natural hazards plans to increase state readiness for a disaster	EOP: Participate in additional planning meetings to completely re-write Annexes and SOPs	Execute	<u>Ongoing</u> : Facilitated annual EOP Annex/SOP Revision Workshops.
Serve on committees and participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters	Drought Program: Attend Drought Response Committee meetings as scheduled	Execute	<u>Ongoing</u> : Participated in Quarterly SC Drought Response Committee Meeting.
	Earthquake Program: Prepare for Great Shakeout and Earthquake Awareness Week	Execute	<u>Ongoing</u> : Prepare materials for Great South East Shakeout. Coordinated with counties and state agencies to participate in Great SouthEast Shakeout.
Ensure plans are accessible electronically	Plans are accessible electronically via SCEMD website and WebEOC	Execute	<u>Ongoing</u> : The 2014 Hurricane Plan has been added to the website.
Attend workshops, meetings, training, and/or conference calls to enhance plans and its applicable processes	Earthquake Program: Participate in the monthly CUSEC conference calls	Execute	<u>Ongoing</u> : Participated in monthly conference call with CUSEC.
	Hurricane Program: Participate in workshops, meetings, training, and/or conference calls as scheduled	Execute	<u>Complete</u> : Various Meetings, HURREVAC trainings and Hurricane Conference Calls held.
5th Quarter Planned Activities 10/1/2014 – 12/31/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Update Emergency plans with applicable guidelines and	SCEOP: Review and update plans as necessary	Execute	<u>Ongoing</u> : Plan reviewing is ongoing

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standards (Hurricane, Dams, Earthquake, and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance)	Earthquake Program: Review, update, and publish plans as necessary	Execute	<u>Ongoing</u> : Plan is in the review process.
Review and approve SOPs, Joint Assessments, and local EOPs	SCEOP: Approve SOPs, Joint Assessments and local EOPs as required	Execute	<u>Ongoing</u> : Plan reviewing is ongoing
Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes	Dams: Developed evacuation zone proposals for County input to complete revision of Lake Murray Dam Site Specific Plan Development of Fairfield Pumped Storage Facility Site Specific Plan	Execute	<u>Ongoing</u> : Evacuation zone selections complete for Lake Murray Plan, Ongoing for Fairfield Pumped Storage Facility.
Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster	Earthquake Plan: Coordinate and manage cooperative agreement programs with state and local agencies, organizations, and non-governmental organizations Coordinate and collaborate on the Great SouthEast Shakeout and Earthquake Awareness Week	Execute	<u>Complete</u> : Coordinated Earthquake Awareness Week activities and participated in the Great Shakeout
	Hurricane Program: Plan and conduct 1 Hurricane Task Force meeting Conduct Shelter Coordination Meetings	Execute	<u>Complete</u> : HTF held on November 6, 2014.
Serve on committees and participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters	Earthquake Program: Conduct outreach to promote the Great Shakeout and Earthquake Awareness Week	Execute	<u>Ongoing</u> : Provided presentation on earthquake preparedness to teachers at Ft. Jackson. Also used the SC Earthquake Guide to promote Earthquake Awareness Week and the Great Shakeout.
	Hurricane Program: Conduct outreach and serve on committees to promote hurricane preparedness	Execute	<u>Ongoing</u> : Utilized SCEMD Hurricane guide/public outreach and education events.

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Provide technical assistance in the development of exercises to support natural hazards plans	Provide assistance and participate in State Full Scale Exercise, Fixed Nuclear Facilities Exercises, Tabletops and/or county exercises as requested	Execute	<u>Complete:</u> Participated in five December Hurricane Recovery Workshops.
Ensure plans are accessible electronically	Plans are accessible electronically via SCEMD website and WebEOC	Execute	<u>Ongoing:</u> SCEMD plans are accessible via website.
Attend workshops, meetings, training, and/or conference calls to enhance plans and its applicable processes	Earthquake Program: Participate in the monthly CUSEC conference calls	Execute	<u>Ongoing:</u> Participated in three Conference calls and three FEMA calls on the FY 2014 and 2015 budgets.
	Hurricane Program: Participate in workshops, meetings, training, and/or conference calls as scheduled	Execute	<u>Complete:</u> Participated in five December Hurricane Recovery Workshops.
6th Quarter Planned Activities 1/1/2015 – 3/31/2015	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Update Emergency plans with applicable guidelines and standards (Hurricane, Dams, Earthquake, and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance)	EOP: Review, update, and publish plans as necessary	Execute	<u>Ongoing:</u> Plan reviewing is ongoing
	Hurricane Plan: Review, and update Hurricane Plan	Execute	<u>Ongoing:</u> Plan is in the process of being written based on coordination input.
Review and approve SOPs, Joint Assessments, and local EOPs	SCEOP: Approve SOPs, Joint Assessments and local EOPs as required	Execute	<u>Ongoing:</u> Plan reviewing is ongoing
Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes	Hurricane Plan: Collaborate with counties and state agencies representatives in the update and review of Hurricane Plan	Execute	
Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster	PIPS: Conduct annual PIPS Training. Update PIPS SOP and accompanying training manuals	Execute	<u>Ongoing:</u> Completed PIPS ESF Orientation training and updating SOP and upcoming manuals.
	Hurricane Program: Plan and conduct 1 Hurricane Task Force meeting Conduct Shelter Coordination Meetings	Execute	<u>Complete:</u> A Hurricane Task Force Meeting was held on February 5, 2015.

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	Earthquake Program: Coordinate and manage cooperative agreement programs with state and local agencies, organizations, and non-governmental organizations	Execute	<u>Ongoing</u> : Coordinating with FEMA on EQ State Assistance fund.
Provide technical assistance in the development of exercises to support natural hazards plans	Provide assistance in the development of the Full-Scale Exercise	Execute	<u>Complete</u> : Plans section participated in the execution of the Full-Scale Exercise.
	Hurricane Program: Participate in SCHP Hurricane Table Top Exercise	Execute	<u>Ongoing</u> : SCEMD participated in the VG15 exercise and will hold the SERT/Governor’s Executive Seminars in April and May.
Serve on committees and participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters	Dams: Lake Murray Dam Brochure Task Force Finalize Lake Murray Dam Failure brochure Post on SCEMD and SCE&G Websites	Execute	<u>Ongoing</u> : Plan reviewing is ongoing
Ensure plans are accessible electronically	Post revised Site Specific Plans on WebEOC and Website	Execute	<u>Complete</u> : Posting plan complete
Attend workshops, meetings, training, and/or conference calls to enhance plans and its applicable processes	Earthquake Program: Participate in the monthly CUSEC conference calls	Execute	<u>Ongoing</u> . Participated in monthly CUSEC conference calls as well as conference calls with FEMA.
7th Quarter Planned Activities 4/1/2015 – 6/30/2015	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Update Emergency plans with applicable guidelines and standards (Hurricane, Dams, Earthquake, and SCEOP with appendices such as Repatriation, Catastrophic, Tsunami, and Civil Disturbance)	EOP: Review, update, and publish plans as necessary	Execute	Ongoing. All workshops scheduled.
	Hurricane Program: Review, update, and publish plans as necessary	Execute	<u>Complete</u> : 2015 Plan updated/ complete/ distributed.
Review and approve SOPs, Joint Assessments, and local EOPs	SCEOP: Approve SOPs, Joint Assessments and local EOPs as required	Execute	<u>Ongoing</u>
	PIPS: Update PIPS SOP and accompanying training manuals	Execute	<u>Complete</u>

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Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes	Hurricane Program: Collaborate with counties and state agencies representatives in the update and review of Hurricane Plan	Execute	<u>Complete</u>
Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster	PIPS: Conduct annual PIPS Training	Execute	<u>Complete</u> : Three training sessions were provided, including SCDMV PIPS.
	Hurricane Program: Plan and conduct 1 Hurricane Task Force meeting	Execute	<u>Complete</u>
	Earthquake Program: Coordinate and manage cooperative agreement programs with state and local agencies, organizations, and non-governmental organizations.	Execute	<u>Complete</u> : Grant coordination completed. SC Earthquake Education Center was granted extension and all projects will be completed by 9/30/2015.
Provide technical assistance in the development of exercises to support natural hazards plans	Plans: Participate in Full Scale, Fixed Nuclear Exercises, and others as required	Execute	Completed Q6, scheduled Q8.
	Dams: Provide assistance in the development and conduct of the Fairfield Pumped Storage Facility Full Scale Exercise	Execute	<u>Ongoing</u>
Ensure technology or innovated concepts continue and/or incorporate into natural hazards plans to increase state readiness for a disaster	Dams: Post corrective actions following exercises into Site Specific Plans	Execute	None cited.
Serve on committees and participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters	Earthquake Program: Participate on committees and provide public outreach as requested	Execute	<u>Complete</u> : Hosted and presented at the 2015 EQ Conference.
	Hurricane Program: Participate on committees and provide public outreach as requested	Execute	<u>Complete</u>
	Dam/Drought Program: Represent SC Emergency Management on the National Dam Safety Board, Emergency Action Plan subcommittees, inform counties of changes	Execute	<u>Ongoing</u>

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Ensure plans are accessible electronically	Plans are accessible electronically via SCEMD website and WebEOC	Execute	<u>Complete</u> : All Plans are on website.
Attend workshops, meetings, training, and/or conference calls to enhance plans and its applicable processes	Earthquake Program: Participate in the monthly CUSEC conference calls	Execute	<u>Complete</u> : Participated in monthly CUSEC calls.
	Hurricane Program: Participate in workshops, meetings, training, and/or conference calls to enhance the Hurricane Plan and it applicable processes	Execute	<u>Ongoing</u>
8th Quarter Planned Activities 7/1/2015 – 9/30/2015	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Finalize grant activities and report	Final grant reports are completed and submitted	Close Out	Complete

EMF 10 - Training			
Name of Planned Project: Validating Capabilities (Training)			
<p>Project Objective: Provide quality training targeted to address identified shortfalls and to meet the needs of the emergency management and emergency response communities through completion of an annual needs assessment survey, continual technical assistance in remote delivery of professional development courses, instruction of a variety of in-house professional development courses, and completion of continual EMAP activities. This project supports PPD 8 through the Protection mission area through the Planning capability; establishment and sustainment of community resilience and Response Mission are in all core capabilities. <u>SCEMD Strategic Plan support:</u> Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events. This project supports PDD 8 through the establishment and sustainment of community resilience</p>			
<p>Performance Measure and Basis of Evaluation: Quality of the training will be measured using end of course critiques.</p> <ul style="list-style-type: none"> • Conduct at least 12 professional development courses to enhance/maintain individual proficiency and expertise in planning • Conduct annual needs assessment survey and develop annual training plan • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans. 			
Affected Core Capabilities: Operational Coordination			
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Low attendance due to conflicting requirements • Instructor cancellations • SEOC activations • Budget and manpower limitations 			
Detailed Budget for this Activity: See budget narrative for this information			
1st Quarter Planned Activities 10/1/2013 – 2/31/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
	Develop work elements and submit EMPG application	Initiate	Drafted work elements
2nd Quarter Planned Activities 1/1/2014 – 3/31/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Comprehensive work elements to support project objective	Develop work elements and submit EMPG application	Plan	Drafted additional work elements and began drafting EMPG application
3rd Quarter Planned Activities 4/1/2014 – 6/30/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
			Completed with FY2013 EMPG funding – wasn’t supposed to be included in FY2014.

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<p>Conduct at least 12 professional development courses to enhance/maintain individual proficiency and expertise in planning Conduct annual needs assessment survey and develop annual training plan Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans</p>	<ul style="list-style-type: none"> • Conduct four G-series, or equivalent courses; one hazmat course; one SEOC Orientation; monthly In-House staff training; and WebEOC training • Complete and submit EMAP annual report by April 30, 2014 • Conduct Needs Assessment of counties and state agencies • Recruit applications for IEMC Community Specific Courses at EMI • Attend the National Preparedness Training and Exercise Conference at EMI, as funding permits • Process EMI course applications (resident and mobile) as received 	<p align="center">Execute</p>	<ul style="list-style-type: none"> • Conducted 11 G-Series or equivalent Courses, 3 HAZMAT courses, one SEOC Orientation, 3 monthly In-House staff Training and WebEOC Training. • The Agency was recently reaccredited and therefore EMAP Annual Report not required • Conducted annual needs assessment survey utilizing Survey Monkey • Received one application for the IEMC Community Specific course from Dorchester County • Attended the National T&E Symposium at EMI 28 Apr – 2 May • Processed 13 EMI course applications
<p>4th Quarter Planned Activities 7/1/2014 – 9/30/2014</p>	<p align="center">Expected Planned Activity Outcomes</p>	<p align="center">Step</p>	<p align="center">Actual Quarterly Performance Progress Results</p>
<ul style="list-style-type: none"> • Conduct at least 12 professional development courses to enhance/maintain individual proficiency and expertise in planning • Conduct annual needs assessment survey and develop annual training plan • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans 	<ul style="list-style-type: none"> • Conduct four G-series, or equivalent courses; hazmat course as scheduled; one SEOC Orientation; monthly In-House staff training; WebEOC training. • Compile training Needs Assessment results and develop training plan for 2015 • Recruit applications for IEMC Community Specific courses at EMI • Conduct the State Training and Exercise Planning Workshop. • Process EMI course applications (resident and mobile) as received 	<p align="center">Execute</p>	<ul style="list-style-type: none"> • Conducted 2 G-series courses and 9 equivalent courses. • Compiled training Needs Assessment and developed training plan for 2015. • In receipt of one IEMC Community Specific course application • State TEPW conducted 9/9/14 • Processed 19 EMI course applications.

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5th Quarter Planned Activities 10/1/2014 – 12/31/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
<ul style="list-style-type: none"> • Conduct at least 12 professional development courses to enhance/maintain individual proficiency and expertise in planning • Conduct annual needs assessment survey and develop annual training plan • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans 	<ul style="list-style-type: none"> • Conduct one G-series, or equivalent courses; hazmat courses, as scheduled; one SEOC Orientation; monthly In-House staff training; and one WebEOC training. • Develop In-House staff training plan for 2014 • Recruit applications for IEMC Community Specific courses at EMI • Develop Multi-Year Training and Exercise Plan • Participate in the FEMA Region IV Training and Exercise Planning workshop • Process EMI course applications (resident and mobile) 	Execute	<ul style="list-style-type: none"> • Conducted 1 professional development course • SEOC Orientation conducted on November 6, 2014 • In- Staff training plan developed for 2015 and posted to the calendar • Received one IEMC course request to submit to EMI • Multi-Year Training and Exercise plan completed • Attended the FEMA RIV TEPW on 13-14 Nov • Processed 27 EMI Course Applications
6th Quarter Planned Activities 1/1/2015 – 3/31/2015	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
<ul style="list-style-type: none"> • Conduct at least 12 professional development courses to enhance/maintain individual proficiency and expertise in planning • Conduct annual needs assessment survey and develop annual training plan • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans 	<ul style="list-style-type: none"> • Conduct three G-series, or equivalent courses; hazmat courses, as scheduled; one SEOC Orientation; monthly In-House staff training; and one WebEOC training. • Conduct New County Director and Staff Orientation. • Process EMI course applications (resident and mobile) as received 	Execute	<ul style="list-style-type: none"> • 11 G courses conducted • SEOC Orientation conducted on March 3, 2015 • Needs assessment completed. In- Staff training plan developed for 2015 and posted to the calendar • 41 EMI Course applications processed. • Technical assistance provided upon request.
7th Quarter Planned Activities 4/1/2015 – 6/30/2015	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results

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Monitor grant activities and report any additional accomplishments	Monitor Grant activities and report any additional accomplishments	Monitor	<ul style="list-style-type: none"> • 11 G courses conducted • SEOC Orientation Conducted 5/5/2015 • 2016 Needs assessment survey distributed to the counties and SERT • Processed 30 EMI course applications • Technical assistance provided as requested
8th Quarter Planned Activities 7/1/2015 – 9/30/2015	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Finalize grant activities and report	Finalize grant activities and report	Close out	<ul style="list-style-type: none"> • All training completed

EMF 11 - Exercises			
Name of Planned Project: Validating Capabilities (Exercises)			
<p>Project Objective: Provide a quality exercise program targeted to address identified areas for improved and to meet the needs of the emergency management and emergency response communities through conduct of a series of exercises designed to test the plans policies and procedures of the participating agencies and jurisdictions.</p> <p>This project supports PPD 8 through the establishment and sustainment of community resilience. SCEMD Strategic Plan support: Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.</p>			
<p>Performance Measure and Basis of Evaluation:</p> <p>Quality of the exercises will be measured using After Action Reports (AAR) and Improvement Plans (IP):</p> <ul style="list-style-type: none"> • Conduct at least 3 Table Top Exercises (TTX) and 1 Full Scale Exercise (FSE) to enhance/maintain proficiency and expertise in planning • Conduct after action reviews as appropriate to indentify strengths and areas for improvement • Provide ongoing technical assistance in support of local emergency management exercise programs • This project supports PDD 8 through the establishment and sustainment of community resilience 			
Affected Core Capabilities: Operational Coordination			
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Low attendance due to conflicting requirements • Personnel Turnover • SEOC activations • Budget and manpower limitations 			
Detailed Budget for this Activity: See budget narrative for this information			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2013 – 2/31/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Prepare to develop application work elements	Development of application work elements	Initiate	Drafted work elements
2nd Quarter Planned Activities 1/1/2014 – 3/31/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Develop comprehensive work elements to support project objective	Development of comprehensive work elements to support project objective	Plan	Drafted additional work elements and began drafting EMPG application
3rd Quarter Planned Activities 4/1/2014 – 6/30/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results

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<ul style="list-style-type: none"> • Conduct exercise planning conferences as required • Conduct Hurricane Workshop for SERT • Conduct monthly WebEOC drills • Attend National Preparedness Training and Exercise Conference at EMI • Conduct State FSE 	<ul style="list-style-type: none"> • Successful conduct of exercise planning conferences • Successful conduct of SERT Hurricane Workshop • Successful Conduct of monthly WebEOC Drills • Successful Attendance at the National Preparedness Training and Exercise Conference at EMI • Successful Conduct of State FSE 	<p align="center">Execute</p>	<p>Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014.</p> <ul style="list-style-type: none"> • Conducted Final Planning Meeting for the State FSE • Conducted SERT Hurricane workshop • Conducted monthly WebEOC Drills • Attended the National T & E Symposium at EMI • Conducted the SC Hurricane FSE 2-5 June 2014
<p>4th Quarter Planned Activities 7/1/2014 – 9/30/2014</p>	<p>Expected Planned Activity Outcomes</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress Results</p>
<ul style="list-style-type: none"> • Conduct State FSE AAR conference • Enter exercise AAR/IP information into CAPS, as required • Conduct V C Summer FNF evaluated exercise • Conduct a three-year training and exercise planning workshop (TEPW) 	<ul style="list-style-type: none"> • Successful Conduct of State FSE AAR • Completed upload of AAR/IP into CAPS • Successful conduct of VC Summer FNF exercise • Completion of three-year training and exercise workshop (TEPW) 	<p align="center">Execute</p>	<ul style="list-style-type: none"> • Conducted FSE AAR on 7/24/14 • While CAPS is off line, AAR/IP forwarded to NED via Region IV Exercise Officer • Successfully conducted Oconee FNF Exercise in place of VC Summer • Completed TEPW on 9/9/14
<p>5th Quarter Planned Activities 10/1/2014 – 12/31/2014</p>	<p>Expected Planned Activity Outcomes</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress Results</p>
<ul style="list-style-type: none"> • Conduct exercise planning conferences as required • Conduct monthly WebEOC drills • Develop three-year training and exercise plan for the State • Participate in the FEMA Region IV TEPW, as funding permits • Enter exercise AAR/IP information into CAPS, as required 	<ul style="list-style-type: none"> • Successful conduct of exercise planning conferences as planned • Conduct of monthly WebEOC Drills • Development of three-year training and exercise plan for the State • Participation in the FEMA Region IV TEPW • Entering of exercise AAR/IP information into CAPS as required 	<p align="center">Execute</p>	<ul style="list-style-type: none"> • Conducted or participated in 5 VG-15 Planning meetings/conferences • Conducted monthly WebEOC Drills • Developed the Multi-year Training and Exercise Plan • Attended the FEMA RIV TEPW 13-14 Nov • Unable to enter AAR/IP information into CAPS due to system unavailability

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6th Quarter Planned Activities 1/1/2015 – 3/31/2015	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
<ul style="list-style-type: none"> • Conduct Exercise planning conferences as required • Conduct monthly WebEOC drills • Conduct Hurricane TTX for the SERT • Conduct State FSE 	<ul style="list-style-type: none"> • Conduct of Exercise planning conferences as required • Conduct of monthly WebEOC Drills • Conduct of Hurricane TTX for the SERT • Successful completion of State FSE 	Execute	<ul style="list-style-type: none"> • Conducted a multi-session series of WebEOC training for SERT members in February prior to March' 15 full scale. • SERT Hurricane Seminar to be conducted on 28 April • Conducted the State FSE (Vigilant Guard 15) 6-10 March
7th Quarter Planned Activities 4/1/2015– 6/30/2015	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Monitor and review all grant activities for completion	Successful completion of all grant activities Conduct of Hurricane Seminar for the SERT Conduct Governor's Executive level seminar on May 15th	Execute Execute	<ul style="list-style-type: none"> • Conducted SERT Hurricane Workshop on 28 April • Conducted Governor's Hurricane Executive Seminar on 15 May
8th Quarter Planned Activities 7/1/2015 – 9/30/2015	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Completion of all training courses as scheduled	Completion of all training courses as scheduled	Close out	Complete

EMF 2 - Hazard Identification and Risk Assessment			
Name of Planned Project: GIS Program			
Project Objective: To enhance the capabilities of South Carolina to plan for, respond to, and recover from disasters. The use of Geographic Information Systems (GIS) and web-based incident reporting/mapping (Palmetto Vision\EM COP) are key tools to accomplish this objective. The maintenance and updating of existing files for use in exercises and events is important addition to acquisition and development of new data. Risk and vulnerability assessments and analyses conducted will continue for planning purposes and information dissemination.			
Performance Measure and Basis of Evaluation:			
<ul style="list-style-type: none"> • Examine and look for updates (as needed) for GIS files-maintenance of files so that they contain the most up to date information (approximately 2 files a quarter) • Examine and update metadata files (corresponding to the GIS files that are updated)- maintenance of files so that they contain the most up to date information (approximately 2 files a quarter) • Conduct 3 GIS users’ group meetings every quarter (one each month)- to increase proficiency and knowledge of GIS tools and capabilities and assess GIS needs • Participate in training for exercises to support evaluated exercise preparations; support actual emergencies as required • ArcGIS Online Account-will continue to maintain and develop functionality to use this account as much as we can for damage assessment, disseminating information to the public, in support of exercises, and internal use • Risk and vulnerability analysis to help with preparedness and planning-projects as suggested by program leads • Provide technical assistance where needed as well as assistance with EM COP 			
Affected Core Capabilities: Situational Assessment, Risk Management			
Challenges/Risks: Inability to obtain data, SEOC activation, lack of funding, competing projects, software failure, lack of software product that is needed, network issues, hardware problems, lack of participation in GIS Users’ Group, risk/vulnerability project turns out to be larger than could be completed in one year, or other unanticipated complications			
Detailed Budget for this Activity: See budget narrative for this information			
1st Quarter Planned Activities 10/1/2013 –12/31/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
	Work elements are developed	Initiate	Drafted work elements
2nd Quarter Planned Activities 1/1/2014 – 3/31/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Finalize work elements; develop project timelines for the EMPG.	Work elements are developed.	Plan	Drafted additional work elements and began drafting EMPG application
3rd Quarter Planned Activities 4/1/2014 – 6/30/2014	Expected Planned Activity Outcomes.	Step	Actual Quarterly Performance Progress Results

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<p>Provide technical assistance where needed</p>	<p>Ensure GIS mapping is continually incorporated into all aspects of planning to increase State readiness and response to a disaster</p>	<p>Execute</p>	<p>Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. Ongoing: Was very helpful in the 2014 Full Scale Hurricane Exercise</p>
<p>Conduct 2 GIS users' group meetings every quarter</p>	<p>Host GIS Users' Group meetings to introduce and review products to members of SCEMD GIS Users group</p>	<p>Execute</p>	<p>Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. Ongoing: Hosted one meeting and plan on having more once the new software is available to users:</p>
<p>Examine and look for updates (as needed) for GIS files</p>	<p>Update files and metadata to geodatabase which mirrors the NG with an end goal of a more organized and enhanced geodatabase which EMCOP will run services from</p>	<p>Execute</p>	<p>Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. Ongoing: Big improvements! On our way to a clearer, better set up system that mirrors the NG and will provide web services to EMCOP</p>
<p>Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster</p>	<p>Attend training through ESRI and other state/county meetings to share ideas/ learn about other Emergency Management applications in the GIS world</p>	<p>Execute</p>	<p>Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. Ongoing: Attended SE ESRI Conference, ESRI Reps were involved in the FSE and will be attending Users Conference in SD in July</p>
<p>Ensure technology or innovated concepts continue and/or incorporate into GIS programs to increase state readiness for a disaster</p>	<p>Use ArcGIS Online account to provide more data layers; create more canned map products to improve functionality of emergency operations</p>	<p>Execute</p>	<p>Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. Ongoing: Briefing book was made as an example of what can be done during a disaster and new versions of ArcGIS Online are continually providing new tools to be used for analysis during a disaster.</p>

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Provide technical assistance to support the emergency management operations as requested	Support EMCOP in switching to Flex viewer—running off of “master” database currently in the works	Execute	Completed with FY2013 EMPG funding – wasn’t supposed to be included in FY2014. Ongoing: Continually providing layers and web services for current exercises and working to have EMCOP run completely off of the master database.
Serve on committees and participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters	Attend GIS committee meetings as scheduled and provide public educational outreach as requested	Execute	Completed with FY2013 EMPG funding – wasn’t supposed to be included in FY2014. Ongoing: Attended local conferences and meetings and were guest speakers invited to comment on how GIS was used to help us manage the 2014 Feb Ice Storm.
4th Quarter Planned Activities 7/1/2014 – 9/30/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Provide technical assistance where needed	Ensure GIS mapping is continually incorporated into all aspects of planning to increase State readiness and response to a disaster	Execute	Ongoing: Continuing to ensure GIS mapping is incorporated all aspects of emergency management - this includes pre-formatted products which will increase readiness and response during a disaster, as well as reaching out to each ESF to determine what types of GIS products would assist them during an activation
Conduct 2 GIS users’ group meetings every quarter	Host GIS Users’ Group meetings to introduce and review products to members of SCEMD GIS Users group	Execute	Ongoing: Hosted User’s Groups and have begun distributing interesting/pertinent GIS related articles to stimulate new ideas and products that will help SCEMD. Updated ArcGIS Online subscription so users can utilize GIS tools through the online portal.

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Examine and look for updates (as needed) for GIS files	Update files and metadata to geodatabase which mirrors the NG with an end goal of a more organized and enhanced geodatabase which EMCOP will run services from	Execute	Ongoing: Current major focus. Collaborating with the NG to create a complete and robust geodatabase that will be the core of EMCOP once it is complete. This data will have metadata which will allow the user to determine the age of the data and the authoritative source for each data set.
Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster	Attend training through ESRI and other state/county meetings to share ideas/ learn about other Emergency Management applications in the GIS world	Execute	Ongoing: Attended the ESRI Users Conference and am incorporating a multitude of ideas from other states on GIS implementation and effectiveness. Also attended many online webinars to gain a clearer idea on how GIS can be incorporated into many SOPs.
Ensure technology or innovated concepts continue and/or incorporate into GIS programs to increase state readiness for a disaster	Use ArcGIS Online account to provide more data layers; create more canned map products to improve functionality of emergency operations	Execute	Ongoing: Updated our subscription and ensured the purchased extensions were useful to emergency management.
Provide technical assistance to support the emergency management operations as requested	Support EMCOP in switching to Flex viewer—running off of “master” database currently in the works	Execute	Ongoing: Continuing to develop layers for EMCOP, and working towards a complete database that EMCOP will run off of.
Serve on committees and participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters	Attend GIS committee meetings as scheduled and provide public educational outreach as requested.	Execute	Ongoing: Continuing to inserting myself and GIS into any and all meetings where GIS might be relevant. Attended GIC meetings and am becoming more involved with the NG and their GIS department.
5th Quarter Planned Activities 10/1/2014 – 12/31/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results

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<p>Provide technical assistance where needed</p>	<p>Ensure GIS mapping is continually incorporated into all aspects of planning to increase State readiness and response to a disaster</p>	<p>Execute</p>	<p><u>Ongoing:</u> Continuing to ensure GIS mapping is incorporated all aspects of emergency management - this includes pre-formatted products which will increase readiness and response during a disaster, as well as reaching out to each ESF to determine what types of GIS products would assist them during an activation Currently working on incorporating GIS into the upcoming exercises and trying to predict what requests will be made so that we can be prepared not only for the exercise, but for a real world event.</p>
<p>Conduct 2 GIS users' group meetings every quarter</p>	<p>Host GIS Users' Group meetings to introduce and review products to members of SCEMD GIS Users group</p>	<p>Execute</p>	<p><u>Ongoing:</u> Focus this quarter was more on FEMA EMD relations in the GIS world. Attended meeting in ATL at FEMA R-IV and have participated in several conference calls with all of the GIS Analyst of the R-IV states. This collaboration has helped tremendously, and many ideas for future projects have stemmed from seeing how other states are using GIS.</p>
<p>Examine and look for updates (as needed) for GIS files</p>	<p>Update files and metadata to geodatabase which mirrors the NG with an end goal of a more organized and enhanced geodatabase which EMCOP will run services from</p>	<p>Execute</p>	<p><u>Ongoing:</u> Collaborating with the NG to create a complete and robust geodatabase that will be the core of EMCOP once it is complete. This data will have metadata which will allow the user to determine the age of the data and the authoritative source for each data set. Services were complete for all ESF/Infrastructure layers this quarter!</p>

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Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster	Attend training through ESRI and other state/county meetings to share ideas/ learn about other Emergency Management applications in the GIS world	Execute	<u>Ongoing</u> : Attended many online ESRI webinars and have scheduled ESRI to come out and see one of our upcoming training exercises where an ESRI product is used for damage assessment. I am incorporating a multitude of ideas from other states on GIS implementation and effectiveness. Also attended many online webinars to gain a clearer idea on how GIS can be incorporated into many SOPs in Emergency Management.
Ensure technology or innovated concepts continue and/or incorporate into GIS programs to increase state readiness for a disaster	Use ArcGIS Online account to provide more data layers; create more canned map products to improve functionality of emergency operations	Execute	<u>Ongoing</u> : Updated our subscription and ensured the purchased extensions were useful to emergency management. Need to Utilize AGOL more.
Provide technical assistance to support the emergency management operations as requested	Support EMCOP in switching to Flex viewer—running off of “master” database currently in the works	Execute	<u>Ongoing</u> : Continuing to develop layers for EMCOP, and working towards a complete database that EMCOP will run off of.
Serve on committees and participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters	Attend GIS committee meetings as scheduled and provide public educational outreach as requested	Execute	<u>Ongoing</u> : Continuing to inserting myself and GIS into any and all meetings where GIS might be relevant. Attended GIC meetings and I am regularly interacting and collaborating with the NG and their GIS department.
6th Quarter Planned Activities 1/1/2015 – 3/31/2015	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results

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<p>Provide technical assistance where needed</p>	<p>Ensure GIS mapping is continually incorporated into all aspects of planning to increase State readiness and response to a disaster</p>	<p>Execute</p>	<p>Ongoing: Successfully integrated the Briefing Book concept into SC’s full scale exercise in congruency with Vigilant Guard. With this effort all relevant ESF data was being streamed into EMCOP and Briefing Book via services produced from the master data base that is continuously being updated. This effort makes changing data and reflecting that change in all applications using the data seamless.</p>
<p>Conduct 2 GIS users’ group meetings every quarter</p>	<p>Host GIS Users’ Group meetings to introduce and review products to members of SCEMD GIS Users group</p>	<p>Execute</p>	<p>Ongoing: Was able to train staff in the use of the ESRI collector application which was very well received. With the assistance of recovery, a Damage Assessment Training Exercise was done using SCEMD’s collector application at McCrady Training Center. This peaked county’s interest in GIS products and eventually would like to see a training manual produced so that other GIS analysts can make this happen in their counties.</p>
<p>Examine and look for updates (as needed) for GIS files</p>	<p>Update files and metadata to geodatabase which mirrors the NG with an end goal of a more organized and enhanced geodatabase which EMCOP will run services from</p>	<p>Execute</p>	<p>Ongoing: Constantly updating database and checking back with the NG GIS team to make sure that our databases are the same. A project to make the databases communicate without manually downloading an update each month is in the works with a SCNG lead.</p>

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<p>Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster</p>	<p>Attend training through ESRI and other state/county meetings to share ideas/ learn about other Emergency Management applications in the GIS world.</p>	<p>Execute</p>	<p>Ongoing: Coordinating with other states in FEMA Region 4, which has provided our program with a lot of good ideas for furthering the integration of GIS into our everyday operations. In addition we also met with two different damage assessment GIS companies to see with their services had to offer and get an inventory of the contracts that they may have with the counties in SC.</p>
<p>Ensure technology or innovated concepts continue and/or incorporate into GIS programs to increase state readiness for a disaster</p>	<p>Use ArcGIS Online account to provide more data layers; create more canned map products to improve functionality of emergency operations.</p>	<p>Execute</p>	<p>Ongoing: Provided many staff members with updated ArcGIS Online accounts which has allowed them to explore not only the books that were made for the briefing book, but also division specific maps that have been produced. In addition to this the beginnings of a successful collector app have been created and staff members can use their log in to access that. This has sparked interest in using collector app for many other projects, not just damage assessment.</p>
<p>Provide technical assistance to support the emergency management operations as requested.</p>	<ul style="list-style-type: none"> • Support EMCOP in switching to Flex viewer—running off of “master” database currently in the works • Pair Geodatabase with current projects to see where there are gaps in assessing risk for disasters 	<p>Execute</p>	<p><u>Ongoing</u>: Continuing to develop layers for EMCOP, and working towards a complete database that EMCOP will run off of, which will also serve as a back up to the SCNG and vice versa.</p>
<p>Serve on committees and participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters</p>	<p>Attend GIS committee meetings as scheduled and provide public educational outreach as requested.</p>	<p>Execute</p>	<p><u>Ongoing</u>: Continuing to inserting myself and GIS into any and all meetings where GIS might be relevant. Attended GIC meetings and I am regularly interacting and collaborating with the NG and their GIS department.</p>

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7th Quarter Planned Activities 4/1/2015 – 6/30/2015	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Provide technical assistance where needed	Ensure GIS mapping is continually incorporated into all aspects of planning to increase State readiness and response to a disaster	Execute	Ongoing: Provided GIS support to SCHP Lane reversal plan/exercise.
Conduct 2 GIS users' group meetings every quarter	Host GIS Users' Group meetings to introduce and review products to members of SCEMD GIS Users group	Execute	Complete: Represented SCEMD at SC GIS users consortium meeting(s).
Examine and look for updates (as needed) for GIS files	Update files and metadata to geodatabase which mirrors the NG with an end goal of a more organized and enhanced geodatabase which EMCOP will run services from	Execute	Ongoing: Attended quarterly meeting with SCNG GIS officer and coordinated with SCEMD data layers.
Coordinate and collaborate with stakeholders (state and local government agencies, NGOs, and universities) to increase state readiness for a disaster	Attend training through ESRI and other state/county meetings to share ideas/ learn about other Emergency Management applications in the GIS world	Execute	Ongoing: Coordinated with ESRI and SCEMD recovery department in development of the ESRI collector app to support damage assessment at the state and local level.
Ensure technology or innovated concepts continue and/or incorporate into GIS programs to increase state readiness for a disaster	Use ArcGIS Online account to provide more data layers; create more canned map products to improve functionality of emergency operations	Execute	Assisted in the development of the ESRI based briefing/map book to support executive level situational awareness.
Provide technical assistance to support the emergency management operations as requested	<ul style="list-style-type: none"> • Support EMCOP in switching to Flex viewer running off of "master" database currently in the works • Pair Geodatabase with current projects to see where there are gaps in assessing risk for disasters 	Execute	Coordinated with SCEMD risk management coordinator in developing hazard mapping.

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<p>Serve on committees and participate in public educational outreach opportunities to increase awareness and knowledge on preparing for disasters</p>	<p>Attend GIS committee meetings as scheduled and provide public educational outreach as requested</p>	<p>Execute</p>	<p>Presented state GIS effort to support Hurricane preparedness at the Pee-Dee GIS users group in May 2015.</p>
<p>8th Quarter Planned Activities 7/1/2015 – 9/30/2015</p>	<p>Close out remaining activities and transfer sustainment actions to the FY2015 EMPG.</p>	<p>Close Out</p>	<p>Close Out</p>

EMF# 2, 3, 5, 6, 10, and 11			
Name of Planned Project: Regional Emergency Management and HazMat Program			
Project Objective: To enhance the State’s capabilities to prepare, respond to and recover from disasters at the local level by providing direct, technical assistance through the Regional Emergency Management Program through additional local training courses, exercises, and planning enhancements. Support the State Emergency Response Commission (SERC) and Local Emergency Planning Committees (LEPC) through grants for training courses and planning activities.			
Performance Measure and Basis of Evaluation			
<u>Outreach/Coordination:</u>			
<ul style="list-style-type: none"> • Provide direct technical assistance to county personnel for the completion of the Local EMPG grant applications each quarter to all 46 counties no later than June 2015 • Provide planning, training and exercise support opportunities in each region NLT June 2015 • Actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management • Support the SERC meetings and coordination activities to include the HMEP grant 			
<u>Response:</u>			
<ul style="list-style-type: none"> • Provide direct liaison assistance at the county EOC and/or incident command post during large incidents at least 80% of the time 			
<u>Planning:</u>			
<ul style="list-style-type: none"> • Provide direct assistance to enhance County EOPs. Evaluate plans using SCEMD planning checklists and LEMPG planning guidance. Plans will be updated NLT June 2015 			
<u>Training:</u>			
<ul style="list-style-type: none"> • Conduct damage assessment training for County Damage Assessment Teams NLT June 2015 			
<u>Exercises:</u>			
<ul style="list-style-type: none"> • Provide direct technical assistance for the development of county based exercises for at least 10 counties incorporating impact-specific disaster scenarios and incident management activities NLT June 2015 			
This project supports PPD 8 and strives to enhance the capabilities of the 46 South Carolina counties through technical assistance in advancing their preparedness, response, recovery and mitigation capabilities.			
Affected Core Capabilities: Operational Coordination, Planning, Environmental Response/Health Safety			
Challenges/Risks:			
<ul style="list-style-type: none"> • Lack of participation by jurisdictions will result in incomplete coordination or product development • The availability of planning time and the sustainment of user skills will be difficult given the various competing priorities • Limited staff available to keep up with multiple complex systems • Large scale disaster would greatly limit the amount of time and resources available to address the initiatives 			
Detailed Budget for this Activity: See budget narrative for this information			
1st Quarter Planned Activities 10/1/2013 –12/31/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
<ul style="list-style-type: none"> • Develop work elements and submit EMPG application. 	<ul style="list-style-type: none"> • Work elements are successfully developed and the items are 	Initiate	Drafted work elements

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	submitted in the EMPG application.		
<p>2nd Quarter Planned Activities 1/1/2014 – 3/31/2014</p> <ul style="list-style-type: none"> Finalize work elements and develop project timelines. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> Work elements are finalized and project timelines prepared. 	<p>Step</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Drafted additional work elements and began drafting EMPG application</p>
<p>3rd Quarter Planned Activities 4/1/2014 – 6/30/2014</p> <ul style="list-style-type: none"> Assessment: Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested. Outreach / Coordination: Plan and conduct quarterly meetings for county personnel within the state’s six regions. Provide coordination and outreach assistance upon request as specified in the above performance measure. Response: Provide response assistance upon request. Planning: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. Training and Exercises: Conduct training and 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> Direct assistance to counties with compliance on SC 58-1 requirements. Assist counties in assessing damage to homes and business. Maintenance of partnerships with local entities and effective representation of the division on various local committees (LEPC, VOAD, etc). Support the twice annual SERC meetings and coordination activities to include the HMEP grant. Effective response as requested by counties. Conduct planning, training, exercise assistance (development and technical support) for local county government agencies. 	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Completed with FY2013 EMPG funding – wasn’t supposed to be included in FY2014.</p> <p>Joint Assessments have been conducted per the division’s three year schedule.</p> <p>Each of the Six Regions have conducted successful quarterly meetings that include the county emergency management staff and select members of the SCEMD and other partners.</p> <p>Ongoing assistance has been provide those county emergency management programs seeking help in plans updates and training/ exercise activities.</p> <p>Support for local training and exercises has been conducted in all 6 regions.</p> <p>Liaison activities have been completed on an as needed basis.</p>

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<p>exercises as outlined above upon request.</p>	<ul style="list-style-type: none"> • Maintain County/State liaisons between SCEMD and county emergency management agencies during emergency and non-emergency situations. 		
<p>4th Quarter Planned Activities 7/1/2014 – 9/30/2014</p> <ul style="list-style-type: none"> • <u>Assessment</u>: Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested. • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state’s six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises</u>: Conduct training and exercises as outlined above upon request. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Assist local counties with compliance on SC 58-1 requirements. Assist counties in assessing damage to homes and business. <p>Partnerships maintained and effective representation of the division on various local committees (LEPC, VOAD, etc). Effective technical and response is given as requested to county agencies.</p> <p>Support the twice annual SERC meetings and coordination activities to include the HMEP grant.</p> <ul style="list-style-type: none"> • Counties will receive effective assistance in plans update, training, and exercise assistance. • Maintain County/State liaison between SCEMD and county emergency management agencies during emergency and non- 	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Joint assessments conducted following the 3 year schedule.</p> <p>Six Regional Quarterly Meetings conducted.</p> <p>County EOP certifications conducted and documented by audit requirement.</p> <p>Training and exercise assistance was provided upon request in all 6 regions.</p>

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	emergency situations.		
5th Quarter Planned Activities 10/1/2014 – 12/31/2014 • <u>Assessment:</u> Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested. • <u>Outreach / Coordination:</u> Plan and conduct quarterly meetings for county personnel within the state’s six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. • <u>Response:</u> Provide response assistance upon request. • <u>Planning:</u> Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises:</u> Conduct training and exercises as outlined above upon request.	Expected Planned Activity Outcomes • Assist given to counties with compliance on SC 58-1 requirements. Counties are proficient in assessing damage to homes and business. • Partnerships are maintained with county personnel and the division is effectively represented on various local committees (LEPC, VOAD, etc). • Effective response as requested by counties. • Conduct planning, training, exercise assistance (development and technical support) for local county government agencies. • Maintain County / State liaison between SCEMD and county EM agencies during emergency and non-emergency situations.	Step Execute Execute Execute Execute	Actual Quarterly Performance Progress Results Joint assessments conducted following the 3 year schedule. Six Regional Quarterly Meetings conducted. Two EOC staffing seminars conducted to provide information sharing opportunity among county emergency managers. REM assistance was provided upon request 24/7 during this quarter. County EOP certifications conducted and documented by audit requirement. Training and exercise assistance was provided upon request in all 6 regions.
6th Quarter Planned Activities 1/1/2015 –	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results

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<p>3/31/2015• <u>Assessment:</u> Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested.</p> <p>• <u>Outreach/Coordination:</u> Plan and conduct quarterly meetings for county personnel within the state’s six regions. Provide coordination /outreach assistance upon request as specified in the above performance measure.</p> <p>• <u>Response:</u> Provide response assistance upon request.</p> <p>• <u>Planning:</u> Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD.</p> <p>• <u>Training and Exercises:</u> Conduct training and exercises as outlined above upon request.</p>	<ul style="list-style-type: none"> • Assistance given to local counties with compliance on SC 58-1. Assist counties in assessing damage to homes and business. Partnerships with local officials maintained, and effective representation of the division on various local committees (LEPC, VOAD, etc).Support the twice annual SERC meetings and coordination activities to include the HMEP grant. • Assistance given during response operations as requested. • Effective assistance given in planning, training, exercise assistance (development and technical support) to county government agencies. • County/State liaison maintained between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Joint assessments conducted following the 3 year schedule.</p> <p>Six Regional Quarterly Meetings conducted.</p> <p>REM assistance was provided upon request 24/7 during this quarter.</p> <p>Planning assistance is being provided to the counties in the form of formal EOP reviews in accordance with EMAP and CPG 101v.2 planning standards. Training and exercise assistance was also conducted upon request. Of noteworthy mention, a tornado tabletop exercise template was developed and conducted for SCEMD staff and several county representatives.</p> <p>County and state liaison work was provided during non-emergency and emergency situations.</p>
<p>7th Quarter Planned Activities 4/1/2015 – 6/30/2015• Monitor grant activities and report any additional</p>	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Grant activities monitored and reporting 	<p>Step</p> <p>Control</p>	<ul style="list-style-type: none"> - Joint assessments conducted following the 3 year schedule. - Six Regional Quarterly Meetings conducted. - REM assistance was provided upon

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<p>accomplishments.</p>	<p>of any additional accomplishments.</p>		<p>request 24/7 during this quarter. - Planning assistance is being provided to the counties in the form of formal EOP reviews in accordance with EMAP and CPG 101v.2 planning standards. Training and exercise assistance was also conducted upon request. Complete</p>
<p>8th Quarter Planned Activities 4/1/2015 – 6/30/2015• Finalize grant activities and report.</p>	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Finalize grant activities and report. 	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Closed</p>

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EMF 6 and 9			
Name of Planned Project: SEOC and AEOC operational readiness			
<p>Project Objective: (#1) SEOC Readiness to sustain/maintain the State Emergency Operations Center (SEOC) and the (#2) Alternate Emergency Operations Center (AEOC) at state of readiness commensurate with the current threat situation and Operating Condition (OPCON) in support of the State Emergency Operations Plan and subordinate threat specific Appendices Plans. The AEOC is limited to a cold site status based on current funding constraints. (#3) Enhance the state’s ability to respond to any incident by maintaining and supporting WebEOC and EM COP operations.</p>			
<p>Performance Measure and Basis of Evaluation: (#1) The State Emergency Operations Center (SEOC) will be capable of activation in support of response operations within four hours of notification. (#2) The Alternate Emergency Operations Center (AEOC) will be capable of activation in support of response operations within ten hours of notification. AEOC Communications, computer, and audio/ visual systems and operational procedures will be available and functional within the ten hours of notification to activate either the SEOC or the AEOC. SCEMD laptop computers will be relocated from current SCEMD offices to the AEOC upon notice to activate. AEOC telephones remain on site and ready for deployment supplemented by the division’s cell phones.</p> <p>WebEOC and EM COP will remain operationally functional within the SEOC, AEOC and County EOCs. Enhancements will be made to the system throughout the reporting period.</p> <ul style="list-style-type: none"> • Continue to work with vendor on integration and development of WebEOC boards and functions within EM-COP NLT March 2015. • Participate in drills and exercises to evaluate performance of WebEOC and EM COP, NLT March 2015. Review the after action comments within WebEOC and address feedback. Issues discovered will be corrected within 90 days. • Counties will conduct monthly communication checks to identify any system performance issues. • Conduct WebEOC Advisory Group meetings and/or provide WebEOC information and board sharing via internet. <p>This project supports PPD 8 through operational coordination in the establishment of a unified and coordinated operational structure for the effective use of warning systems and the protection of the state’s citizens and their property.</p>			
Affected Core Capabilities: Operational Coordination, Situational Assessment, Operational Communications, Situational Assessment			
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Limited funding for monthly fees, system updates/ upgrades and repairs may prevent all systems from being fully capable. • Limited funding for wireless voice and data infrastructure at the AEOC. • Limited staff training time and unfilled staff positions may degrade the organization’s ability to support and/or operate key systems and functions during activation. 			
Detailed Budget for this Activity: See budget narrative for this information			
1st Quarter Planned Activities 10/1/2013 – 12/31/2013	Expected Planned Activity Outcomes Develop work elements and submit EMPG application	Step Initiate	Actual Quarterly Performance Progress Results Drafted work elements
2nd Quarter Planned	Expected Planned	Step	Actual Quarterly Performance Progress

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Activities 1/1/2014 – 3/31/2014	Activity Outcomes Finalize work elements and develop project timelines	Plan	Results Drafted additional work elements and began drafting EMPG application
3rd Quarter Planned Activities 4/1/2014 – 6/30/2014 <u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members. <u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and procedures to maintain the ten hour activation standard.	Expected Planned Activity Outcomes Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at a high level of readiness. Response can accomplish requirements for this task. Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process updates. Response requires extensive IT assistance to continue to meet the technology requirements associated with this task.	Step Execute Execute	Actual Quarterly Performance Progress Results Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014. SEOC Orientation conducted 4/16/14 and 5/20/14 and SERT Full Scale Exercise 6/2/14 to 6/5/14. Monthly workstations checks continue. New VDI and custom SEOC furniture systems validated and issues reviewed for correction. MOA between SCEMD and state agencies hosting the AEOC has been updated and signed. Full Scale Exercise that included activation of the AEOC was conducted on 6/5/14. WebEOC training sessions for SERT members conducted four times during May, 2014 and hands on experience during the SERT Full Scale Exercise 6/2/14 to 6/5/14.
4th Quarter Planned Activities 7/1/2014 – 9/30/2014 <u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team	Expected Planned Activity Outcomes Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at a high level of readiness. Response can accomplish requirements for this task.	Step Execute	Actual Quarterly Performance Progress Results Work station review conducted as required.

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<p>(SERT) members.</p> <p><u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and procedures to maintain the ten hour activation standard.</p>	<p>Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process updates. Response requires extensive IT assistance to continue to meet the technology requirements associated with this task.</p>	<p>Execute</p>	<p>MOU with host agencies regarding the support of the AEOC has been updated and resigned all directors</p>
<p>5th Quarter Planned Activities 10/1/2014 – 12/31/2014</p> <ul style="list-style-type: none"> • <u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members. <p><u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and procedures to maintain the ten hour activation standard.</p>	<p>Expected Planned Activity Outcomes Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at a high level of readiness. Response can accomplish requirements for this task.</p> <p>Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process updates. Response requires extensive IT assistance to continue to meet the technology requirements associated with this task.</p>	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results SEOC Orientation conducted 11/6/14 and WebEOC training conducted following the orientation.</p> <p>SERT support meeting conducted 10/22/14 to ensure best options for continued staffing capability and the use of SEOC.</p> <p>SERT Winter Storm Response Seminar conducted 10/29/14.</p> <p>SERT Wildfire Response Seminar conducted 11/13/14.</p> <p>Monthly workstations checks continue. New VDI and custom SEOC furniture systems validated and issues reviewed for correction.</p>
<p>6th Quarter Planned</p>	<p>Expected Planned</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress</p>

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EMF 5, 7, 10, and 11			
Name of Planned Project: Comprehensive Fixed Nuclear Facilities – Plans, Training and Exercises			
Project Objective: To enhance the State’s capabilities to prepare, respond to and recover from a Fixed Nuclear Facility emergency throughout the State by conducting FEMA evaluated drills and exercises.			
Performance Measure and Basis of Evaluation: Successfully conduct as many as four (4) Medical Services (MS) drills and as many as two (2) Radiological Emergency Preparedness (REP) exercises. Each drill and exercise will be evaluated by FEMA IAW NUREG-0654 Radiological Response Plan, FEMA REP Program Manual, HSEEP, and related documents. After Action Reports will be developed and serve as the primary form of evaluation.			
Affected Core Capabilities: Planning, Operational Coordination, Environmental Response/Health Safety			
Challenges/Risks:			
<ul style="list-style-type: none"> • Lack of agency participation during an exercise or drill could affect performance. • Implementation of the new exercise scenario variations as described in the FEMA REP Program Manual • Events that would require activation of the SEOC and rescheduling of the FEMA evaluated exercises or drills • Any economic impact affecting participation by local, state, non-profit and federal agencies 			
Detailed Budget for this Activity: See budget narrative for this information			
1st Quarter Planned Activities 10/1/2013 – 12/31/2013 *Develop work elements and submit EMPG application.	Expected Planned Activity Outcomes *Work elements are successfully developed and the items are submitted in the EMPG application.	Step *Initiate	Actual Quarterly Performance Progress Results Drafted work elements
2nd Quarter Planned Activities 1/1/2014 – 3/31/2014 *Finalize work elements and develop project timelines.	Expected Planned Activity Outcomes *Work elements are finalized and project timelines prepared.	Step *Plan	Actual Quarterly Performance Progress Results Drafted additional work elements and began drafting EMPG application
3rd Quarter Planned Activities 4/1/2014 – 6/30/2014 *Monitor grant activities and report any additional accomplishments. *FEMA evaluated exercise for Vogtle Nuclear Station.	Expected Planned Activity Outcomes *Monitor grant activities and report any additional accomplishments. *Successfully conduct exercise.	Step *Control *Execute	Actual Quarterly Performance Progress Results EMPG Work plan finalized, grant application submitted Completed with FY2013 EMPG funding – wasn’t supposed to be included in FY2014. *Vogtle exercise conducted successfully.
4th Quarter Planned Activities	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results

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<p>7/1/2014 – 9/30/2014</p> <p>*FEMA evaluated exercise and MS drill for Oconee Nuclear Station. (reported previously on 2013 EMPG)</p>	<p>*Successfully conduct exercise and MS drill.</p>	<p>*Execute</p>	<p>*Oconee exercise and MS drill conducted successfully.</p>
<p>5th Quarter Planned Activities 10/1/2014 – 12/31/2014</p>	<p>Expected Planned Activity Outcomes</p> <p>Continue to implement FNF exercise planning and provide support to select counties.</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Ongoing exercise planning efforts continue. Major efforts being expended to prepare for the largest FNF exercise in SC’s history tentatively scheduled for July</p>
<p>6th Quarter Planned Activities 1/1/2015 – 3/31/2015</p> <p>*FEMA evaluated MS drill for Oconee Nuclear Station.</p> <p>FEMA evaluated MS drill for Catawba Nuclear Station.</p>	<p>Expected Planned Activity Outcomes</p> <p>*Successfully conduct drill</p> <p>*Successfully conduct drill</p>	<p>Step</p> <p>*Execute</p> <p>*Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>*Oconee MS Drill rescheduled for the 8th quarter.</p> <p>*Catawba MS Drill rescheduled for the 7th quarter.</p> <p>*Drill & exercise planning efforts continue.</p>
<p>7th Quarter Planned Activities 4/1/2015 – 6/30/2015</p> <p>*Monitor grant activities and report any additional accomplishments.</p>	<p>Expected Planned Activity Outcomes</p> <p>*Monitor grant activities and report any additional accomplishments.</p>	<p>Step</p> <p>*Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Preparing for the largest FNF ingestion pathway exercise in the history of the program. To be conducted July 21-23 with over 500 federal participants.</p> <p>*Completed</p>
<p>8th Quarter Planned Activities 7/1/2015 – 9/30/2015</p> <p>*FEMA evaluated exercise and MS drill for HB Robinson Nuclear Station.</p> <p>*Finalize grant activities and report.</p>	<p>Expected Planned Activity Outcomes</p> <p>*Successfully conduct exercise and MS drill.</p> <p>*Finalize grant activities and report.</p>	<p>Step</p> <p>*Execute</p> <p>*Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>MS Drill completed</p> <p>Closed</p>

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EMF 4			
Name of the Project: Comprehensive Resource Management (Logistics)			
Project Objective: To continue to strengthen SC’s disaster preparedness, response and recovery logistics capabilities by updating and maintaining logistics plans and supporting documentation. Enhance SC’s ability to manage assistance from other states as well as the ability to assist other states in support of a major disaster.			
Performance Measure and Basis of Evaluation:			
<ul style="list-style-type: none"> • The SC Logistics Plan will be updated to reflect any changes to the Standard Operating Procedures (SOPs). • The Emergency Management Assistance Compact annex to the SC Logistics Plan will be updated to reflect the continued development and refinement of Mission Ready Packages. • Memorandums of Agreement (MOA) will be updated NLT Sept 2014. • A statewide logistics centric table top exercise will be developed and conducted NLT Jun 2015. <p>This project supports the National Preparedness goal by supporting the division’s goal to sustain and enhances the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.</p>			
Affected Core Capabilities: Planning, Operational Coordination, Supply Chain Integrity			
Challenges/Risks:			
<ul style="list-style-type: none"> • The lack of participation by jurisdictions will result in incomplete development of updated plans and procedures. • The planning time necessary to complete the project will be difficult to achieve due to multiple competing complex projects and staffing shortages. • Large scale disasters would greatly limit the amount of time and resources available for the timely completion of the initiative. 			
Detailed Budget for this Activity: See budget narrative for this information			
1st Quarter Planned Activities 10/1/2013 –12/31/2013 Develop work elements and submit EMPG application	Expected Planned Activity Outcomes Work elements are developed and submitted.	Step Initiate	Drafted work elements
2nd Quarter Planned Activities 1/1/2014 – 3/31/2014 Finalize work elements; develop project timelines for the EMPG.	Expected Planned Activity Outcomes Work elements and project timelines are completed.	Step Plan	Drafted additional work elements and began drafting EMPG application
3rd Quarter Planned Activities 4/1/2014 – 6/30/2014 Finalize scope of work	Expected Planned Activity Outcomes Scope of work finalized.	Step Plan	EMPG Work plan finalized, grant application submitted
4rd Quarter Planned Activities 7/1/2014 – 9/30/2014 Review and update SOPs and MOAs.	Expected Planned Activity Outcomes SOPs and MOA’s are reviewed and updated.	Step Execute	Updates complete development of new MOA’s ongoing.
Review and update the	Logistics annex is updated and	Execute	

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logistics annex to the state EOP.	posted to the EOP.		Review and update complete.
5th Quarter Planned Activities 10/1/2014 – 12/31/2014 Develop Mission Ready Packages	Expected Planned Activity Outcomes 15 Additional MRP's are developed	Step Execute	Additional MRP's were developed as required.
6th Quarter Planned Activities 1/1/2015 – 3/31/2015 Logistics TTX planned and resourced.	Expected Planned Activity Outcomes Logistics TTX has been coordinated, resourced and prepared for conduct.	Step Execute	Actual Quarterly Performance Progress Results Logistics TTX has been coordinated, resourced and prepared for conduct next quarter.
7th Quarter Planned Activities 4/1/2015 – 6/30/2015 Conduct logistics TTX	Expected Planned Activity Outcomes Logistics TTX is conducted and AAR finalized.	Step Execute	Actual Quarterly Performance Progress Results Logistics TTX changed to a Logistics Seminar to better meet participant needs and was conducted on 9 April 2015.
8th Quarter Planned Activities 7/1/2015 – 9/30/2015 Finalize grant activities and report	Expected Planned Activity Outcomes Final report generated and submitted.	Step Close Out	Actual Quarterly Performance Progress Results Close out

EMF 7 and 8			
Name of the Project: State Warning Capabilities			
<p>Project Objective: To ensure the State’s abilities to prepare, respond and recover from disasters at the state level by maintaining the State Warning Point, and South Carolina Emergency Management Division communications systems at a state of readiness by:</p> <ul style="list-style-type: none"> • Conduct weekly tests of all division communications equipment • Conduct two training sessions for division staff and state emergency response team NLT Sept 2014 • Conduct four training sessions for state warning point personnel NLT Sept 2014 • Review procedure to update new best practices and standard operating procedures on new equipment NLT Sept 2014 			
<p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • Counties will participate in weekly radio tests to identify any communication system performance issues. Tests will be conducted weekly on SCEMD in house communication assets and documented along with county radio check reports monthly. • Schedule training and collect sign-in sheets for internal training. • Purchase and install new 800 MHz radio consoles. • New capabilities and upgraded equipment to be tested during routine maintenance, drills, and training sessions upon completion of installation. • Review training sessions, drills, and addition of new capabilities to develop updated common operation procedures and best practices for submission, review, and approval of SOP. <p>This project supports the National Preparedness goal by supporting the division’s goal to optimize an infrastructure that fully supports current and future mission requirements.</p>			
Affected Core Capabilities: Operational Coordination, Operational Communications, Public Information and Warning, Situational Assessment			
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Funding availability for new initiatives, training, repairs, or upgrades. • Availability of staff and training participants will be difficult given the various competing priorities 			
Detailed Budget for this Activity: See budget narrative for this information			
<p>1st Quarter Planned Activities 10/1/2013 – 2/31/2013 Develop work elements and submit EMPG application</p>	<p>Expected Planned Activity Outcomes Work elements are developed and application is submitted.</p>	<p>Step Initiate</p>	<p>Actual Quarterly Performance Progress Results Drafted work elements</p>
<p>2nd Quarter Planned Activities 1/1/2014 – 3/31/2014 Finalize work elements; develop project timelines for the EMPG.</p>	<p>Expected Planned Activity Outcomes Work elements are finalized and project timelines developed.</p>	<p>Step Plan</p>	<p>Actual Quarterly Performance Progress Results Drafted additional work elements and began drafting EMPG application</p>
<p>3rd Quarter Planned Activities 4/1/2014 – 6/30/2014 Finalize scope of work</p>	<p>Expected Planned Activity Outcomes Scope of work is finalized.</p>	<p>Step Plan</p>	<p>Actual Quarterly Performance Progress Results EMPG Work plan finalized, grant application submitted</p>

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<p>4th Quarter Planned Activities 7/1/2014 – 9/30/2014</p> <ul style="list-style-type: none"> • Conduct weekly radio checks with counties and review participation reports • Schedule or provide training • Review new capabilities to begin development of updated common operating procedures. 	<p>Expected Planned Activity Outcomes</p> <p>Radio checks conducted and reports generated.</p> <p>All required training conducted.</p> <p>SOP reviews completed.</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>All radio checks and reports completed as required.</p> <p>Provided new employee training and continued refresher training.</p> <p>Completed reviews of all pertinent documents.</p>
<p>5th Quarter Planned Activities 10/1/2014 –12/31/2014</p> <ul style="list-style-type: none"> • Conduct weekly radio checks with counties and review participation reports. • Schedule or provide training • Begin installation of 800 MHz radio consoles. 	<p>Expected Planned Activity Outcomes</p> <p>Radio checks conducted and reports generated.</p> <p>All required training conducted.</p> <p>New equipment installation begun.</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>All radio checks and reports completed as required.</p> <p>Provided new employee training and continued refresher training.</p> <p>800 MHz console equipment is on hand. Software installation being done by Motorola.</p>
<p>6th Quarter Planned Activities 1/1/2015–3/31/2015</p> <ul style="list-style-type: none"> • Conduct weekly radio checks with counties and review participation reports • Schedule or provide training • Finish installation of new capabilities and equipment. 	<p>Expected Planned Activity Outcomes</p> <p>Radio checks conducted and reports generated.</p> <p>All required training conducted.</p> <p>New equipment installation completed.</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>6th Quarter Planned Activities</p> <p>All radio checks and reports completed as required.</p> <p>Provided continued refresher training to employees.</p> <p>800 MHz console wiring and installation is complete waiting vendor final install and testing.</p>
<p>7th Quarter Planned Activities 4/1/2015 – 6/30/2015</p> <ul style="list-style-type: none"> • Conduct weekly radio checks with counties and review 	<p>Expected Planned Activity Outcomes</p> <p>Radio checks conducted and reports generated.</p>	<p>Step</p> <p>Execute</p>	<p>7th Quarter Planned Activities</p> <p>All radio checks and reports completed as required.</p> <p>Provided continued refresher</p>

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participation reports. • Schedule or provide training	All required training conducted.		training to employees. WebEOC/EMCOP Training was also provided. Additional training was scheduled for future.
8th Quarter Planned Activities 7/1/2015 – 9/30/2015 Finalize grant activities and report	Expected Planned Activity Outcomes Grant activities finalized and all reports completed.	Step Close Out	8th Quarter Planned Activities Close out completed as directed by grant.

EMF 7, 8, and 9			
Name of the Project: Information Technology			
<p>Project Objective: To ensure that communications gaps identified through operations and exercises have been addressed through effective utilization of time and personnel resources as well as the efficient use of information systems technologies the IT staff will:</p> <ul style="list-style-type: none"> • Deploy new hardware systems and complete disaster recovery site (DRC) • Upgrade the division’s email systems • Upgrade and maintain server operating systems and office application software 			
<p>Performance Measure and Basis of Evaluation: Develop and implement detailed test and project plans for the server operating system deployment, database server upgrades, email system upgrades.</p> <ul style="list-style-type: none"> • Upgrade of the division’s email system is completed NLT 31 Sep 2014 • New disaster recovery site is complete and operational NLT 31 Sep 2014. • Maintain greater than 95% system availability of division systems. <p>This project supports the National Preparedness goal by supporting the division’s goal to optimize an infrastructure that fully supports current and future mission requirements.</p>			
Affected Core Capabilities: Cyber security, Operational Coordination, Planning, Public Information and Warning			
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Lack of available funds or approval for purchasing of software or hardware. • Personnel resources shifted to higher priority or unplanned projects. • The availability of training time and the sustainment of user skills will be difficult given the various competing priorities. • Limited staff available to keep up with multiple complex systems. • Requests for new systems/applications/capabilities may impact resource availability for ongoing maintenance. 			
Detailed Budget for this Activity: See budget narrative for this information			
<p>1st Quarter Planned Activities 10/1/2013 –12/31/2013 Develop work elements and submit EMPG application</p>	<p>Expected Planned Activity Outcomes Work elements are begun and application is submitted.</p>	<p>Step Initiate</p>	<p>Actual Quarterly Performance Progress Results: Continued development of work elements in support of grant application.</p>
<p>2nd Quarter Planned Activities 1/1/2014 – 3/31/2014 Finalize work elements; develop project timelines for the EMPG.</p>	<p>Expected Planned Activity Outcomes Work elements are finalized and timelines developed.</p>	<p>Step Plan</p>	<p>Actual Quarterly Performance Progress Results Drafted additional work elements and began drafting EMPG application</p>
<p>3rd Quarter Planned Activities 4/1/2014 – 6/30/2014</p> <ul style="list-style-type: none"> • Continue DRC installation <p>Perform operational</p>	<p>Expected Planned Activity Outcomes Required equipment is procured and installed.</p>	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results EMPG Work plan finalized, grant application submitted</p>

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maintenance on all systems.	Required maintenance completed on all systems.	Execute	All required maintenance conducted as required.
<p>4th Quarter Planned Activities 7/1/2014 – 9/30/2014</p> <ul style="list-style-type: none"> • Complete server operating system upgrades. • Complete DRC upgrade. • Perform operational maintenance on all systems. 	<p>Expected Planned Activity Outcomes</p> <p>Server operating systems are upgraded and fully operational.</p> <p>DRC is up and fully operational.</p> <p>All system maintenance is complete.</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>All upgrades completed and system is fully operational</p> <p>DRC site is operational.</p> <p>All required maintenance conducted.</p>
<p>5th Quarter Planned Activities 10/1/2014 – 12/31/2014</p> <ul style="list-style-type: none"> • Upgrade the division’s email system. • Perform operational maintenance on all systems. 	<p>Expected Planned Activity Outcomes</p> <p>Email system is upgraded and fully operational.</p> <p>All system maintenance is complete</p>	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Email system upgrade has begun. Completion moved to 6th quarter.</p> <p>All required maintenance conducted.</p>
<p>6th Quarter Planned Activities 1/1/2015 – 3/30/2015</p> <ul style="list-style-type: none"> • Perform operational maintenance on all systems. 	<p>Expected Planned Activity Outcomes</p> <p>All system maintenance is complete</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>All required maintenance conducted.</p>
<p>7th Quarter Planned Activities 4/1/2015 – 6/30/2015 Finalize grant activities and report</p>	<p>Expected Planned Activity Outcomes</p> <p>Grant finalized and all reports submitted.</p>	<p>Step</p> <p>Close Out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>All required maintenance conducted. Email system upgrade is complete.</p>
<p>8th Quarter Planned Activities 7/1/2015 – 9/30/2015</p>	<p>Expected Planned Activity Outcomes</p> <p>Develop a utilization plan for any salary savings and process additional program improvements.</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Utilization plan development underway. Additional time will be needed to determine how much salary savings will be available.</p>
<p>9th Quarter Planned</p>	<p>Expected Planned Activity</p>	<p>Step</p>	<p>Actual Quarterly Performance</p>

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<p>Activities 10/1/2015 – 12/31/2015</p>	<p>Outcomes Implement utilization plan to purchase additional IT needs with remaining salary savings</p> <p>Conduct close out activities</p>	<p>Execute</p> <p>Close Out</p>	<p>Progress Results Currently developing a spend plan for the remaining 43K in unencumbered FY14 EMPG funding and will adjust based on County de-obligations.</p>
<p>Added: 10th Quarter Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Expected Planned Activity Outcomes Develop utilization plan to purchase additional IT needs with remaining salary savings or de-obligated funding from the counties.</p>	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results Currently developing a spend plan for the remaining 43K in unencumbered FY14 EMPG funding and will adjust based on County de-obligations. No funding was obligated for IT this quarter.</p>
<p>Added: 11th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Expected Planned Activity Outcomes Implement utilization plan to purchase additional IT needs with remaining salary savings.</p>	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results Currently developing a spend plan for the remaining 6K in unencumbered FY14 EMPG funding and will adjust based on County de-obligations.</p>
<p>Added: 12th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Expected Planned Activity Outcomes Complete utilization plan to purchase additional IT needs with remaining salary savings.</p> <p>Conduct close out activities</p>	<p>Step Execute</p> <p>Close Out</p>	<p>Actual Quarterly Performance Progress Results Remaining grant funds utilized. Completion of all stated objectives. Additional user licenses were added to EOI software for personnel tracking. Additional enhancements were added to SCEMD’s virtual network. Portable hard drives purchased. Completion of all stated objectives.</p>

EMF 6 and 9			
Name of Planned Project: Comprehensive Emergency Management Facilities			
Project Objective: Inspect service, maintain and account for all division facilities and equipment.			
Affected Core Capabilities: Operational Communications, Operational Coordination			
Performance Measure and Basis of Evaluation:			
<ul style="list-style-type: none"> • Complete the inspection and testing of each system against performance checklists for proper operation and performance. • Standard practices will be used to measure life cycle costs of systems, and to explore more cost efficient methods. • State Emergency Operations Center has been upgraded with new furniture and technology. • All required property is present and accounted for. Required inventory paperwork is updated as necessary. 			
This project supports the National Preparedness goal by supporting the division’s goal of optimizing an infrastructure that fully supports current and future mission requirements.			
Affected Core Capabilities: Operational Coordination, Physical Protective Measures, Critical Transportation, Mass Care Services, Operational Communications			
Challenges/Risks:			
<ul style="list-style-type: none"> • Continued funding for system maintenance, upgrades and routine operating costs can be limiting factors for normal operations, facility improvements and repair or replacing systems • Failure to upgrade the SEOC will result in a facility that lacks the space and systems required to conduct effective and efficient responses to all hazards events. 			
Detailed Budget for this Activity: See budget narrative for this information			
1st Quarter Planned Activities 10/1/2013 –12/31/2013 Develop work elements and Submit EMPG application	Expected Planned Activity Outcomes Work elements are developed.	Step Initiate	Actual Quarterly Performance Progress Results Drafted work elements
2nd Quarter Planned Activities 1/1/2014 – 3/31/2014 Finalize work elements; develop project timelines for the EMPG.	Expected Planned Activity Outcomes Work elements are developed.	Step Plan	Actual Quarterly Performance Progress Results Drafted additional work elements and began drafting EMPG application
3rd Quarter Planned Activities 4/1/2014 – 6/30/2014 Finalize scope of work	Expected Planned Activity Outcomes Scope of work finalized.	Step Plan	Actual Quarterly Performance Progress Results EMPG Work plan finalized, grant application submitted
4th Quarter Planned Activities 7/1/2014 – 9/30/2014 • Coordinate, inspect	Expected Planned Activity Outcomes All inspections, required	Step Execute	Actual Quarterly Performance Progress Results

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<p>and maintain SCEMD vehicles as needed.</p> <ul style="list-style-type: none"> • Purchase and install new chairs and credenza in State Emergency Operations Center 	<p>maintenance and servicing of facilities and equipment is completed.</p> <p>All new furniture has been purchased, received and installed as required.</p>	<p>Execute</p>	<p>All required maintenance has been completed.</p> <p>Chairs purchased and installed, Credenza on hold due to budget constraints.</p>
<p>5th Quarter Planned Activities 10/1/2014 – 12/31/2014</p> <ul style="list-style-type: none"> • Conduct required maintenance, service, and filter change on all HVAC units for facility • Coordinate, inspect and maintain SCEMD vehicles as needed • Conduct annual inventory, review and dispose of unwanted inventory in accordance with state and federal regulations 	<p>Expected Planned Activity Outcomes</p> <p>All inspections, required maintenance and servicing of facilities and equipment is completed.</p> <p>Inventory is completed and all property accounted for and disposed of in accordance with applicable regulations.</p>	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>All required maintenance has been completed.</p> <p>Inventory complete and property prepared for and disposed of iaw applicable regulations.</p>
<p>6th Quarter Planned Activities 1/1/2015 – 3/31/2015</p> <ul style="list-style-type: none"> • Inspect complete interior and exterior of facilities for needed repairs and improvements • Coordinate, inspect and maintain SCEMD vehicles as needed. • Plan new storage and chairs for the SEOC 	<p>Expected Planned Activity Outcomes</p> <p>All inspections, required maintenance and servicing of facilities and equipment is completed.</p> <p>Plan is completed</p>	<p>Step</p> <p>Execute</p> <p>Planning</p>	<p>Actual Quarterly Performance Progress Results</p> <p>All required maintenance conducted.</p> <p>SCEMD vehicle fleet maintained.</p> <p>Chairs were purchased and installed during 4th Quarter. Planning is ongoing for new storage.</p>
<p>7th Quarter Planned Activities 4/1/2015 – 6/30/2015</p> <ul style="list-style-type: none"> • Inspect complete interior and exterior 	<p>Expected Planned Activity Outcomes</p> <p>All inspections, required maintenance and servicing of</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>All required inspections and maintenance was conducted.</p>

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<p>of Primary State Emergency Operation Center</p> <ul style="list-style-type: none"> • Coordinate inspection, maintenance, and service of emergency power generator and uninterrupted power system for SEOC. • Coordinate, inspect and maintain SCEMD vehicles as needed. • Purchase and install chairs and storage in the SEOC. 	<p>facilities and equipment is completed.</p> <p>All required inspections have been completed.</p> <p>Inspections and maintenance completed as required.</p> <p>SEOC storage and chairs are purchased and installed</p>	<p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Gutters were inspected. Water heater was inspected and maintenance performed.</p> <p>Emergency Power Generator was inspected and tested. Everything is in working condition.</p> <p>SCEMD vehicle fleet was maintained.</p> <p>Chairs were purchased and installed during 4th Quarter. The credenza has been purchased and installed.</p>
<p>8th Quarter Planned Activities 7/1/2015 – 9/30/2015</p>	<p>Expected Planned Activity Outcomes</p> <p>Develop a utilization plan for any salary savings and process additional program improvements.</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Utilization plan development underway. Additional time will be needed to determine how much salary savings will be available.</p>
<p>9th Quarter Planned Activities 10/1/2015 – 12/31/2015</p>	<p>Expected Planned Activity Outcomes</p> <p>Develop utilization plan (with IT) to purchase additional facility needs with remaining salary savings and county de-obligations</p> <p>Conduct close out activities</p>	<p>Step</p> <p>Execute</p> <p>Close Out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Plan being developed. Will begin to implement next quarter.</p> <p>Closeout performed on prior project work.</p>
<p>Added: 10th Quarter Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Expected Planned Activity Outcomes</p> <p>Implement utilization plan to purchase additional IT needs with remaining salary savings or de-obligated funding from the counties.</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>A SAT phone, and an LGR meter was purchased to meet some additional communications needs for the SCEMD facility. Lightweight tables were purchased to provide multifunctional conference and/or office space in an SCEMD conference room.</p>

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<p>Added: 11th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Expected Planned Activity Outcomes Implement utilization plan to purchase additional IT needs with remaining salary savings.</p>	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results Currently developing a spend plan for the remaining 6K in unencumbered FY14 EMPG funding and will adjust based on County de-obligations.</p>
<p>Added: 12th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Expected Planned Activity Outcomes Complete utilization plan to purchase additional IT needs with remaining salary savings. Conduct close out activities</p>	<p>Step Execute Close Out</p>	<p>Actual Quarterly Performance Progress Results 2 SEOC monitor lifts were purchased with remaining grant funds. Completion of all stated objectives.</p>

EMF 5, 10, and 11			
Name of the Project: Enhance and Improve Recovery Programs			
Project Objective: To continue to strengthen South Carolina’s disaster recovery capabilities by updating and enhancing plans, while incorporating comprehensive, functional strategies.			
Performance Measure and Basis of Evaluation:			
Recovery Planning			
<ul style="list-style-type: none"> • Submit state Public Assistance Administrative Plan for review and approval by FEMA NLT Jan 2015 • Submit Other Needs Assistance selections NLT March 2015 • Assist counties in recovery planning efforts • Update SC Recovery Plan as appropriate throughout the year 			
Recovery Training			
<ul style="list-style-type: none"> • Conduct quarterly disaster assistance training and workshops for State and local government agencies including course evaluations to improve course delivery • Strengthen relationships with VOADs and other volunteer organizations • Conduct at least one G270.4 course and use course evaluations to improve course delivery • Conduct at least one G557 course and use course evaluations to improve course delivery • Conduct an annual ‘Day of Recovery’ workshop for federal, state, local and volunteer agencies 			
EMD Strategic Plan Support - Goal: Sustain and enhance the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.			
Support National Preparedness Goals in the Recovery Mission area.			
Affected Core Capabilities: Planning, Operational Coordination, Economic Recovery, Housing			
Challenges/Risks:			
<ul style="list-style-type: none"> • Current disaster DR-4166 requires many of the same resources used to accomplish these tasks and could result in delays in accomplishments • The lack of participation by jurisdictions could result in incomplete development of updated plans and procedures. 			
Detailed Budget for this Activity: See budget narrative for this information			
1st Quarter Planned Activities 10/1/2013 – 12/31/2013 Plan	Expected Planned Activity Outcomes Develop work elements and submit EMPG application	Step Initiate	Actual Quarterly Performance Progress Results Drafted work elements
2nd Quarter Planned Activities 1/1/2014 – 3/31/2014 Plan	Expected Planned Activity Outcomes Finalize work elements; develop project timelines and work plan for the EMPG	Step Plan	Actual Quarterly Performance Progress Results Drafted additional work elements and began drafting EMPG application
3rd Quarter Planned Activities 4/1/2014 – 6/30/2014	Expected Planned Activity Outcomes Finalize work elements; develop project timelines and work plan for the EMPG	Step Plan	Actual Quarterly Performance Progress Results EMPG Work plan finalized, grant application submitted
Conduct G270.4	Conduct G270.4 course in	Execute	Completed with FY2013 EMPG funding

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Recovery from Disaster-The Local Government Role	June 2014		- wasn't supposed to be included in FY2014.
Disaster Assistance Workshop (DAW) in Midlands	Conduct DAW in Midlands in May 2014	Execute	G270.4 course was conducted June 25-26 with 37 participants
Participate in recovery portions of the SERT and Governor's TTXs	Complete recovery portions of TTXs	Execute	DAW was conducted at SCEMD May 22 with approximately 15 participants
Conduct meeting of South Carolina Recovery Task Force	Conduct meeting of South Carolina Recovery Task Force in May 2014	Execute	Recovery portions of SERT TTX were facilitated April 10, 2014. Recovery portions of Governor's TTX was completed May 12, 2014
			South Carolina Recovery Task Force meeting was conducted June 19, 2014 with approximately 30 participants
4th Quarter Planned Activities 7/1/2014 – 9/30/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Conduct meeting of South Carolina Recovery Task Force	Conduct meeting of South Carolina Recovery Task Force in August 2013	Execute	Rescheduled for January 2015 based on scheduling and personnel conflicts
Conduct Disaster Assistance Workshop (DAW) in Lowcountry	Conduct DAW in Lowcountry in August 2014	Execute	Conducted DAW 14 August 2014 at Hampton Co. EOC w/ 23 participants
Conduct G557 Rapid Assessment course	Conduct G557 course in August 2014	Execute	Conducted G557 07 August 2014 at SCEMD w/ 25 participants
5th Quarter Planned Activities 10/1/2014 – 12/31/2014	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
Submit Public Assistance Administrative Plan	Submit Public Assistance Administrative Plan NLT December 2014	Execute	Plan will be submitted by deadline
Conduct Disaster Assistance Workshop (DAW) in Midlands	Conduct DAW in Midlands NLT November 2014		DAW was conducted at the SEOC on November 13, 2014 for approximately 20 participants
Conduct Recovery Task Force meeting	Conduct Recovery Task Force meeting NLT		Recovery Task Force meeting was conducted November 20, 2014

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	November 2014		
<p>6th Quarter Planned Activities 1/1/2015 – 3/31/2015</p> <p>Conduct annual Day of Recovery</p> <p>Submit Public Assistance Administrative Plan to FEMA NLT January 31, 2015.</p> <p>Submit Other Needs Assistance selections to FEMA</p> <p>Conduct Disaster Assistance Workshop (DAW) in Upstate</p> <p>Facilitate Recovery Task Force meeting</p>	<p>Expected Planned Activity Outcomes</p> <p>Conduct annual Day of Recovery February 2015</p> <p>Submit plan to FEMA NLT January 2015</p> <p>Submit selection to FEMA NLT March 2015</p> <p>Conduct DAW in Upstate NLT February 2015</p> <p>Facilitate meeting NLT February 2015</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Day of recovery conducted February 24 with 77 participants and participant evaluations compiled and assessed.</p> <p>Annual PA Admin Plan modified to reflect changes to supercircular and submitted</p> <p>ONA submitted to FEMA</p> <p>DAW was conducted at SCEMD on February 17 and will be conducted May 5 in the upstate</p> <p>Recovery Task Force meeting was conducted March 19 with 30 participants</p>
<p>7th Quarter Planned Activities 4/1/2015– 6/30/2015</p> <p>Conduct G270.4 Recovery from Disaster-The Local Government Role</p> <p>Disaster Assistance Workshop (DAW) in Midlands</p> <p>Participate in recovery portions of the SERT and Governor’s TTXs</p> <p>Conduct meeting of South Carolina Recovery Task Force</p>	<p>Expected Planned Activity Outcomes</p> <p>Conduct G270.4 course in June 2015</p> <p>Conduct DAW in Midlands in May 2015</p> <p>Complete recovery portions of TTXs</p> <p>Conduct meeting of South Carolina Recovery Task Force in May 2015</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Course conducted June 24-25 with 30 participants</p> <p>DAW was conducted May 5 in Spartanburg</p> <p>Recovery portions of SERT and Governor’s TTX were completed on April 28 and May 15 respectively.</p> <p>Recovery Task Force meeting held June 30</p>

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<p>8th Quarter Planned Activities 7/1/2015 – 9/30/2015</p>	<p>Expected Planned Activity Outcomes</p> <p>Finalize activities and reports and determine what will need to be finished or improved upon next year</p>	<p>Step</p> <p>Close Out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Close out</p>
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EMF # 3, 5, and 10			
Name of the Project: Improved Mitigation Program			
Project Objective:			
<p>#1 Mitigation Planning: Host quarterly conference calls with the Interagency Coordinating Committee (ICC) to discuss the update of the State Hazard Mitigation Plan and coordinate mitigation priorities and projects for Pre Disaster Mitigation (PDM) and Hazard Mitigation Grant Program (HMGP). Continue to improve the State Hazard Mitigation Plan (SHMP) through the integration of the updated risk assessment into the full plan. Continue working with the ICC on the next plan update by reviewing plan strengths and highlighting areas for improvement. Develop a timetable for plan section updates. Provide initial review for local hazard mitigation plans, send plans to FEMA for approval.</p> <p>#2 Mitigation Grants: 1) Manage HMGP for disasters. 2) Manage all open projects related to PDM</p>			
Affected Core Capabilities: Planning, Public Information and Warning, Community Resilience, Long-term Vulnerability Reduction, Threat and Hazard Identification, and Risk and Disaster Resilience Assessment.			
Performance Measure and Basis of Evaluation:			
<u>Mitigation Planning:</u>			
<ul style="list-style-type: none"> • Host quarterly conference calls with the ICC to discuss the update of the 2013 State Hazard Mitigation Plan and future plan updates. • Develop a timetable for section updates for the next plan. • Provide initial review for local hazard mitigation plans, send plans to FEMA for approval. • Participate in Threat Hazard Identification and Risk Analysis (THIRA) process 			
<u>Mitigation Grants:</u>			
<ul style="list-style-type: none"> • Manage HMGP for disasters • Manage all open projects related to PDM 			
Affected Core Capabilities: Planning, Operational Coordination, Risk Management, Community Resilience, Vulnerability reduction			
Challenges/Risks:			
<u>Mitigation Planning:</u>			
<ul style="list-style-type: none"> • Dependence on the time and schedules of members from other state agencies in the ICC. • Limited staff and resources available to assist with State Hazard Mitigation Plan update. • Need to hire and train new State Hazard Mitigation Officer • Local jurisdictions may have difficulty getting plans to the State on time 			
<u>Mitigation Grants:</u>			
<ul style="list-style-type: none"> • Limited staff available • Limited experience with HMGP grants • Scope of grant is not known 			
Detailed Budget for this Activity: See budget narrative for this information			
1st Quarter Planned Activities 10/1/2013 – 12/31/2013	Expected Planned Activity Outcomes <ul style="list-style-type: none"> • Develop work elements and submit EMPG application. 	Step Initiate	Actual Quarterly Performance Progress Results Drafted work elements
2nd Quarter Planned Activities 1/1/2014 – 3/31/2014	Expected Planned Activity Outcomes <ul style="list-style-type: none"> • Finalize work elements 	Step Plan	Actual Quarterly Performance Progress Results Drafted additional work

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	develop project timelines for the EMPG.		elements and began drafting EMPG application
<p>3rd Quarter Planned Activities 4/1/2014 – 6/30/2014</p> <p><u>Mitigation Planning:</u></p> <ul style="list-style-type: none"> Host quarterly conference calls with the ICC to discuss the update of the State Hazard Mitigation Plan. <p><u>Mitigation Grants:</u></p> <ul style="list-style-type: none"> Manage HMGP for disasters Manage all open projects related to PDM 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> Host one ICC meeting Issue guidance on HMGP Conduct Applicants Briefings Begin to receive pre-applications Continue to manage open mitigation projects Work on pending PDM applications 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results EMPG Work plan finalized, grant application submitted Completed with FY2013 EMPG funding – wasn't supposed to be included in FY2014.</p> <p>ICC conference call was conducted April 9, 2014</p> <p>Guidance was issued on HMGP, 12 applicants briefings were conducted and 136 pre-applications were received</p> <p>PDM projects were managed, 4 new projects were awarded</p>
<p>4th Quarter Planned Activities 7/1/2014 – 9/30/2014</p> <p><u>Mitigation Planning:</u></p> <ul style="list-style-type: none"> Host quarterly conference calls with the ICC to discuss the update of the State Hazard Mitigation Plan. <p><u>Mitigation Grants:</u></p> <ul style="list-style-type: none"> Manage HMGP for disasters Manage all open projects related to PDM 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> Host one ICC meeting Continue to accept pre-applications for HMGP Provide applicants with technical assistance Continue to manage open mitigation projects 	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Conducted conference calls with stakeholders to develop review timeline for plans.</p> <p>Conducting staff assistance visits with eligible entities in preparation of applications for HMA funding</p>
5th Quarter Planned	Expected Planned Activity	Step	Actual Quarterly Performance

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<p>Activities 10/1/2014 – 12/31/2014</p> <p><u>Mitigation Planning:</u></p> <ul style="list-style-type: none"> • Host quarterly conference calls with the ICC to discuss the update of the State Hazard Mitigation Plan. <p><u>Mitigation Grants:</u></p> <ul style="list-style-type: none"> • Manage HMGP for disasters • Manage all open projects related to PDM application 	<p>Outcomes</p> <ul style="list-style-type: none"> • Host one ICC meeting. • Continue to accept pre-applications for HMGP • Provide applicants with technical assistance • Continue to manage open mitigation projects • Apply for PDM funding if and when available 	<p>Execute</p>	<p>Progress Results</p> <p>ICC meeting was hosted December 1, 2014</p> <p>HMGP applications continue to be received, vetted, prioritized, and entered into NEMIS. Technical assistance is provided daily to applicants.</p> <p>PDM projects continue to be managed and funded as funding is approved by FEMA</p>
<p>6th Quarter Planned Activities 1/1/2015 – 3/31/2015</p> <p><u>Mitigation Planning:</u></p> <ul style="list-style-type: none"> • Host quarterly conference calls with the ICC to discuss the update of the State Hazard Mitigation Plan. <p><u>Mitigation Grants:</u></p> <ul style="list-style-type: none"> • Manage HMGP for disasters • Manage all open projects related to PDM application 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Host one ICC meeting • Take applications for HMGP projects • Determine HMGP projects for submission • Submit projects to FEMA for approval • Continue to manage open mitigation projects • Apply for PDM funding if and when available 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Several ICC meetings have been conducted during this performance period.</p> <p>HMGP projects have been received, reviewed and forwarded to FEMA for approval.</p> <p>Open mitigation projects have been managed PDM funding has been applied for qualifying projects.</p>
<p>7rd Quarter Planned Activities 4/1/2015 – 6/30/2015</p>	<p>Expected Planned Activity Outcomes</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress Results</p>

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<p><u>Mitigation Planning:</u></p> <ul style="list-style-type: none"> • Host quarterly conference calls with the ICC to discuss the update of the State Hazard Mitigation Plan. <p><u>Mitigation Grants:</u></p> <ul style="list-style-type: none"> • Manage HMGP for disasters • Manage all open projects related to PDM 	<ul style="list-style-type: none"> • Host one ICC meeting • Continue to manage HMGP for disasters • Continue to manage open mitigation projects • Work on pending PDM applications 	<p>Execute</p>	<p>ICC meetings were held 4/3 and 6/15</p> <p>Management of HMGP continues</p> <p>PDM guidance was issued 6/3, existing projects continue to be managed</p>
<p>8th Quarter Planned Activities 7/1/2015 – 9/30/2015 Finalize grant activities and report</p>	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • Finalize grant activities and report 	<p>Step</p> <p>Close Out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Close out</p>

EMF 10 and 12

Name of Planned Project: PIO - Public Education and Information

Project Objective: To enhance the State’s capabilities to prepare for, respond to and recover from disasters by providing life-safety and property-protection information to the public before, during and after emergencies and disasters. To that end, increase citizens’ knowledge of all hazards to insure citizens are aware of the potential dangers and actions they should take; concurrently, seek enhancements to the public notification processes; enhance life safety and property protection; and increase citizens’ knowledge of all hazards with an emphasis on hurricanes, tornadoes and earthquakes to insure citizens are aware of the potential dangers and actions they should take. To help achieve that, develop and disseminate public information through mass media – including social media -- before, during and after emergencies and disasters.

Performance Measure and Basis of Evaluation

1. All Hazards Guide: Publish and distribute an all-hazards guide no later than Jun 30, 2015, providing funds are available.
2. Hurricane Guide: South Carolina Hurricane Guide will be published and distributed no later than Jun 30, 2015.
3. Earthquake Guide: In light of recent earthquake activity in South Carolina, South Carolina Earthquake Guide will be updated, re-published and re-distributed no later than Sep 30, 2015, providing funds are available.
4. Contract Renewal: The contract for South Carolina’s Emergency Notification Network expires in April 2014. Will need additional funds for contract renewal or to fund an alternative primary means for delivering Common Alert Protocol [including Emergency Alert System (EAS)] messages to the public.
5. PIO Course: At least two PIO courses and two JIC/JIS courses for state agencies and counties will be taught by Dec 31, 2014; an additional course may be taught by June 30, 2015. The courses will be evaluated by students. The evaluation goal is for courses to receive a 3 or better on a scale of 5.
6. Training: Provide public information training through all-hazard exercise opportunities, and through coordination and supplementation through JIC/JIS operations during real-world events no later than Jun 30, 2015. Evaluation of those opportunities will occur through a formal process conducted by EMD training personnel and through after-action reviews following real-world Joint Information Center/Joint Information System activations. Areas recommended for improvement will be improved no later than Jun 30, 2015. At least two training sessions for private-sector stakeholders will be conducted no later than Jun 30, 2015.
7. Plans: Public information sections of all plans will be reviewed no later than Jun 30, 2015. Plans will be evaluated during exercises and real-world events. Areas recommended for improvement will be improved no later than Jun 30, 2015.
8. Website: Website content will be updated and monitored daily through 30 June 15. Website information survey will be conducted no later than 30 Jun 15. Website will be overhauled and rebuilt for reliability during disasters, contingent upon available funding, NLT Jun 30, 2015.
9. Social Media: Further develop and continue to maintain Division social media initiatives, thereby increasing the number of users.
10. Awareness Campaigns: Earthquake awareness campaign will be conducted no later than Nov 30, 2014, hurricane awareness campaign no later than Oct 30, 2014 and severe weather no later than Mar 31, 2014. Campaign effectiveness will be evaluated by conducting surveys in the quarters following campaign performance.
11. Broadcast Media Public Service Announcements: If funds become available, buy guaranteed air time for public awareness life-safety messages through the South Carolina Broadcasters’ Association no later than March 31, 2015
12. Citizen Awareness and Education: Manage, conduct and/or deliver at least five classes designed to programmatically leverage citizen involvement in the emergency management process and promote

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community resiliency through citizen-focused disaster preparedness education. The classes will help advance and/or sustain all aspects of education, outreach, training, and the overall approach to community resiliency. These classes will focus on building sustainment of previous advances while inculcating growth in ongoing outreach programs in lower awareness and prepared parts of the state.

13. Website: Website information will be updated daily through 30 Jun 15. Website information survey will be conducted no later than 30 Jun 15

Affected Core Capabilities: Planning, Public Info and Warning, Operational Coordination, Operational Communications

Challenges/Risks:

- Lack of adequate funding may jeopardize some initiatives.
- Major disaster could interfere with initiative timelines.

Detailed Budget for this Activity: See budget narrative for this information

1st Quarter Planned Activities 10/1/2013 – 12/31/2013	Expected Planned Activity Outcomes	Step	Actual Quarterly Performance Progress Results
<p>Develop work elements and submit EMPG application.</p>	<p>Work elements are successfully developed and the items are submitted in the EMPG application.</p>	<ul style="list-style-type: none"> • Initiate 	<p>Drafted work elements</p>
<p>2nd Quarter Planned Activities 1/1/2014 – 3/31/2014</p> <p>Finalize work elements and develop project timelines.</p> <ul style="list-style-type: none"> • <u>Award contact for Hurricane Guide</u> printing, distribution, and delivery. • <u>PIO/JIC-JIS Courses</u>. Manage and deliver one iteration of the courses. 	<ul style="list-style-type: none"> • Expected Planned Activity Outcomes • Work elements are finalized and project timelines prepared. • <u>Hurricane Guide</u> vendor selected. Layout and content drafts prepared. Deadlines established. • <u>PIO/JIC-JIS courses (first iteration)</u> managed and delivered. Course participates will be more aware of how to provide information to the media and the public. The evaluation goal is for courses to receive a 3 or better on a scale of 5. • <u>Severe Weather Awareness Week</u> 	<p>Step</p> <ul style="list-style-type: none"> • Plan • Execute 	<p>Actual Quarterly Performance Progress Results</p> <p>Drafted additional work elements and began drafting EMPG application</p> <p>Courses managed and conducted.</p> <p>Severe Weather Campaign, including</p>
<ul style="list-style-type: none"> • <u>Severe Weather</u> 			

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<p><u>Awareness Campaign.</u></p> <ul style="list-style-type: none"> Conduct two citizen awareness courses (two of five). 	<p>campaign conducted to increase citizen awareness of hazards and appropriate responses, especially tornadoes.</p> <ul style="list-style-type: none"> Deliver citizen awareness course (Feb 7-9 CERT Basic) (March 22-23 CERT Train-The-Trainer) 		<p>Governor’s Proclamation and statewide tornado drill, coordinated and conducted.</p> <p>Citizen awareness courses conducted.</p>
<p>3rd Quarter Planned Activities 4/1/2014 – 6/30/2014</p> <ul style="list-style-type: none"> <u>Hurricane Guide</u>: South Carolina Hurricane Guide will be provided to the public. <u>EMNet Contract Renewal</u>: The contract for South Carolina’s Emergency Notification Network, which provides Common Alert Protocol capability to the Emergency Alert System statewide, will be performance-evaluated for annual renewal in April 2014. Conduct citizen awareness course (one of five). Conduct Hurricane Awareness Campaign. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> <u>Hurricane Guide</u>: South Carolina Hurricane Guide will be published and distributed no later than Jun 30, 2014. <u>EMNet</u>: Will need additional funds to either renew contract or investigate an alternative primary means for delivering Common Alert Protocol [including Emergency Alert System (EAS)] messages to the public Course will increase citizen awareness (June 17-19 CERT Basic) Hurricane campaign will increase citizen awareness. 	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>EMPG Work plan finalized, grant application submitted</p> <p>Completed with FY2013 EMPG funding – wasn’t supposed to be included in FY2014.</p> <p>EMNet licenses renewed for one year in April.</p> <p>CERT course cancelled due to insufficient student interest.</p> <p><u>Hurricane Awareness Week</u>, first week of June, conducted. Included Governor’s proclamation, media availabilities, publication and distribution of Hurricane Guide.</p>
<p>4th Quarter Planned Activities 7/1/2014 – 9/30/2014</p>	<p>Expected Planned Activity Outcomes</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress Results</p>

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<ul style="list-style-type: none"> • <u>Hurricane Guide Evaluation:</u> Survey perception/ awareness/ value of Hurricane Guide. • <u>Citizen Awareness Class:</u> Conduct one of five citizen awareness classes. • <u>PIO/JIC-JIS Course:</u> Conduct at least one iteration of PIO/JIC-JIS courses for state agencies and counties • <u>Earthquake Awareness Campaign.</u> 	<ul style="list-style-type: none"> • <u>Hurricane Guide Evaluation:</u> Results of survey will determine value of Guide to the general public and determine future distribution points/locales. • <u>Citizen Awareness Classes:</u> Class will improve citizen awareness. (July 24-25 CERT Train-The-Trainer) • <u>PIO/JIC-JIS courses (second iteration)</u> managed and delivered. Course participants will be more aware of how to provide information to the media and the public. The evaluation goal is for courses to receive a 3 or better on a scale of 5. • <u>Earthquake Awareness campaign</u> will increase citizen awareness and appropriate response. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Guide evaluation completed. Value ranked high. Public distribution now includes all Walgreens stores in S.C.</p> <p>CERT course cancelled due to insufficient student interest.</p> <p>Courses taught Jul 20-31.</p> <p>Earthquake Awareness Campaign conducted Oct. 12-18, including statewide participation in “Great Shakeout” on Oct. 16 and Governor’s Proclamation.</p>
<p>5th Quarter Planned Activities 10/1/2014 – 12/31/2014</p> <ul style="list-style-type: none"> • <u>Citizen Awareness Classes:</u> Conduct one of five citizen awareness classes. 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • <u>Citizen Awareness Class:</u> Class will improve citizen awareness. (Oct 23-24 CERT Train-The-Trainer) 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>CERT courses are being conducted at the local level with EMPG funds awarded directly to counties.</p>
<p>6th Quarter Planned Activities 1/1/2015 – 3/31/2015</p> <ul style="list-style-type: none"> • <u>PIO/JIC-JIS Course:</u> 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • <u>PIO/JIC-JIS courses (second</u> 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p><u>PIO/JIC-JIS courses managed</u></p>

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<p>Conduct at least one iteration of PIO/JIC-JIS courses for state agencies and counties</p>	<p><u>iteration</u>) managed and delivered. Course participants will be more aware of how to provide information to the media and the public. The evaluation goal is for courses to receive a 3 or better on a scale of 5.</p>		<p><u>and taught</u> (Jan 27-29). Rating received: 4.7 out of 5 points possible.</p>
<p>7th Quarter Planned Activities 4/1/2015 – 6/30/2015</p> <ul style="list-style-type: none"> • <u>All Hazards Guide:</u> Publish and distribute guide succinctly addressing all hazards that affect South Carolina by Jun 30, 2015. • <u>Earthquake Guide:</u> If funds become available, South Carolina Earthquake Guide will be updated, re-published and distributed by Jun 30, 2015. • <u>Training:</u> Provide public information training through all-hazard exercise opportunities, and through coordination and supplementation through JIC/JIS operations during real-world events. Provide public information training no later than Jun 30, 2015. At least two training sessions for private-sector stakeholders will be conducted no later than Jun 30, 2015. • <u>Plans:</u> Public information sections of all plans will be 	<p>Expected Planned Activity Outcomes</p> <ul style="list-style-type: none"> • <u>All Hazards Guide:</u> Publication and distribution of the guide will further education the public on the many hazards that can affect their lives and property. • <u>Earthquake Guide:</u> Distribution of Guide will provide the public with facts on what actions need to be taken during and after an earthquake. • <u>Training:</u> Evaluation of those opportunities will occur through a formal process conducted by EMD training personnel and through after-action reviews following real-world Joint Information Center/ Joint Information System activations. Areas recommended for improvement will be improved. A better educated cadre of personnel who can work with the media during events. • <u>Plans:</u> Public information sections of all plans will be 	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>All-Hazard guide has been produced but funding for distribution was withheld pending a better suited time.</p> <p><u>Earthquake Guide:</u> The earthquake guide was updated, printed and distributed in concert with Earthquake awareness week (October 2014) (timeline advanced)</p> <p><u>Training:</u> In addition to the 2 offerings of Basic PIO/JIC/JIS, over 40 trainings were conducted for whole of community stakeholders. (2) Weeks of winter weather deployments in 2015, the main one being the storm of Feb. 15-18. Vigilant Guard exercise support occurred primarily Mar. 9-11. Train derailments in Allendale, and (2) Edgefield. May 2015 Memorial Day (Bikefest) and Hurricane Awareness support, June 30th PIO deployment for the President’s visit to Charleston were also conducted. Several FNF exercises were conducted during the year with PIO evaluated components as well as the State Full Scale Exercise.</p>

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<p>reviewed.</p> <ul style="list-style-type: none"> • <u>Social Media</u>: Further develop and continue to maintain Division social media initiatives, thereby increasing the number of users through Jun 30, 2015. • <u>Website</u>: Website content will be updated and monitored daily through 30 Jun 15. Website information survey will be conducted no later than 30 Jun 15. If funds are available, website will undergo a major overhaul to increase its reliability. • <u>Broadcast Media Public Service Announcements</u>: If funds become available, buy guaranteed air time for public awareness life-safety messages through the South Carolina Broadcasters' Association no later than Jun 30, 2015. • Monitor grant activities and report any additional activities. 	<p>reviewed no later than Jun 30, 2015. Plans will be evaluated during exercises and real-world events. Areas recommended for improvement will be improved no later than Jun 30, 2015.</p> <ul style="list-style-type: none"> • <u>Social Media</u>: A well developed social media will increase the Division's ability to educate the public on preparedness and response actions. • <u>Website</u>: Website content will be updated and monitored daily for accuracy, thereby giving users better information. • PSA's will increase public awareness of life-safety actions to take before, during and after major emergencies and disasters. • Activities requiring further attention will received the actions needed to complete. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Control</p>	<p>Plans: All planning meetings conducted for ESF-15 activities were attended and plan updates were completed. Corrective actions have been implemented.</p> <p>Social Media: Social media contacts(friends) have more than doubled in the last year. PIOs added Instagram and Pintrest sites to further expand social media opportunities.</p> <p>SCEMD's website was transferred offsite to better, more reliable hosting services. Website language/code was streamlined to decrease bandwidth requirements. Content was updated and monitored daily and social media posts also appeared on the website.</p> <p>SCEMD assisted Beaufort, Barnwell, Criminal Justice Academy and the Governor's Office to develop PSAs for various EM topics. Funding to air PSAs with EMPG was not utilized.</p> <p>Monitoring performed</p>
<p>8th Quarter Planned</p>	<p>Expected Planned Activity</p>	<p>Step</p>	<p>Actual Quarterly</p>

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Activities	Outcomes		Performance Progress Results
7/1/2015 – 9/30/2015 <ul style="list-style-type: none">Finalize grant activities and report.	<ul style="list-style-type: none">Finalize grant activities and report.	Closeout	Closed

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Personnel Data Table

Personnel Metrics	Data
All EMPG Program funds (Federal and match) allocated towards State emergency management personnel	\$3,932,363 (Budget)
All EMPG Program funds (Federal and match) allocated towards Non-State emergency	\$3,332,614 (Budget)
Total Number of State emergency management full-time equivalent (FTE) personnel (including those supported and not supported by the EMPG Program)	65
Number of State (County) emergency management full-time equivalent (FTE) personnel supported (fully or partially) by the EMPG Program	111
Total Number of State, Local, Tribal or Territory (SLTT) emergency management personnel supported (fully or partially) by the EMPG Program.	176

Training Data Table

Name of Training	EMPG Required? (Y/N)	Number of Personnel Trained	Total # of SLTT EMPG Funded personnel	Total # of SLTT EMPG Funded personnel in the Course	Number of SLTT EMPG Funded personnel that have not taken this course
IS-100	Y	0	176	0	0
IS-200	Y	0	176	0	0
IS-700	Y	0	176	0	0
IS-800	Y	0	176	0	0
IS-139 or IS120	Y	0	176	0	0
IS-230 or IS-230a	Y	0	176	0	0
IS-235 or IS-235a	Y	0	176	0	0
IS-240 or IS-240a	Y	0	176	0	0
IS-241 or IS-241a	Y	0	176	0	0
IS-242 or IS-242a	Y	0	176	0	0
IS-244 or IS-244a	Y	0	176	0	0
All training is being reported on the 2016 EMPG report					

*Reporting began on July 1, 2015 and was completed on June 30, 2016.

Exercise Data Table

Exercise Data Table	# of Exercises	Name or Description of Exercise	Total # of SLTT EMPG Funded personnel	Number of SL EMPG Program Funded Persons Participating in Exercises
Discussion-Based				
TTX	0	All Exercises now reported on 2016 EMPG	180	0
Workshop	0		180	0
Workshop	0		180	0
Workshop	0		180	0
Workshop	0		180	0
Seminar	0		180	0
Operations-Based	0			0
Drills	0		180	0
Drills	0		180	0
FSE	0		180	0

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EMF #: 12 Crisis Communications, Public Education and Information

Name of the Project: Public Education And Information

Project Objective: To enhance the State's capabilities to prepare for, respond to and recover from disasters by providing life-safety and property-protection information to the public before, during and after emergencies and disasters. To that end, increase citizens' knowledge of all hazards to insure citizens are aware of the potential dangers and actions they should take; concurrently, seek enhancements to the public notification processes; enhance life safety and property protection; and increase citizens' knowledge of all hazards with an emphasis on hurricanes, tornadoes, winter storms and earthquakes to insure citizens are aware of the potential dangers and actions they should take. To help achieve that, develop and disseminate public information through mass media – including social media -- before, during and after emergencies and disasters.

Performance Measure and Basis of Evaluation:

1. All Hazards Guide: An all-hazards guide will be published and distributed NLT Jun 30, 2016, providing funds are available.
2. Hurricane Guide: 2016 South Carolina Hurricane Guide will be updated, published and distributed NLT Jun 30, 2016.
3. Earthquake Guide: The South Carolina Earthquake Guide will be printed and re-distributed NLT Oct. 31, 2016, providing funds are available.
4. Contract Renewal: The contract for South Carolina's Emergency Notification Network expires in April 2016. Will need additional funds for contract renewal or to fund an alternative primary means for delivering Common Alert Protocol [including Emergency Alert System (EAS)] messages to the public.
5. PIO Course: At least two PIO courses with integrated social media content and two JIC/JIS courses for state agencies and counties will be taught NLT June 30, 2016. The courses will be evaluated by students. The evaluation goal is for the courses to receive a 3 or better on a scale of 5.
6. Training: Provide public information training through all-hazard exercise opportunities, and through coordination and supplementation through JIC/JIS operations during real-world events NLT Jun 30, 2015. Evaluation of those opportunities will occur through a formal process conducted by EMD training personnel and through after-action reviews following real-world Joint Information Center/Joint Information System activations. Areas recommended for improvement will be resolved NLT Jun 30, 2016. At least two training sessions for private-sector stakeholders will be conducted NLT Jun 30, 2016.
7. Plans: Public information sections of all plans will be reviewed NLT Jun 30, 2016. Plans will be evaluated during exercises and real-world events. Areas recommended for improvement will be resolved NLT Jun 30, 2016.
8. Website: Website content will be updated and monitored daily through June 30, 2016. Website information survey will be conducted no later than 30Jun16. Website will be further enhanced for reliability during disasters (cost currently unknown), contingent upon available funding, NLT Jun 30, 2016.
9. Social Media: Further develop and continue to maintain Division social media initiatives, thereby increasing the number of users. Social Media promotions will include a directed media campaign on Facebook and Twitter if funds are available.
10. Awareness Campaigns: An earthquake awareness campaign will be conducted no later than Nov 15, 2015, hurricane awareness campaign NLT June 15, 2016, Severe Weather NLT Mar 31, 2016, and Winter Weather campaign NLT January 20, 2016. Campaign effectiveness will be evaluated by conducting surveys in the quarters following campaign performance.
11. Citizen Awareness and Education: Provide matching funds to counties as requested to conduct Citizen Corps and CERT activities, including instructional classes, CERT equipment purchases, and citizen

awareness program maintenance, NLT June 30 2016.

12. Website: Website information will be updated daily through 30 Jun 16. Website information survey will be conducted NLT Jun 30, 2016.

13. Legislative/Congressional Awareness: Conduct activities as appropriate, including SOP revisions/updates.

Affected Core Capabilities: Public Information And Warning, Operational Coordination

Challenges/Risks: Lack of adequate funding may jeopardize some initiatives. Major disaster could interfere with initiative timelines.

Detailed Budget for this Activity/Project: Copies/Initiative or Sustainment/Quarter/Amount/Comments

1. All-Hazards Guide Engagement	20,000 copies	(I) (Q6)	\$5,000	- All-of-Nation/Whole Community
2. Earthquake Guide Engagement	20,000 copies	(S) (Q5)	\$5,000	- All-of-Nation/Whole Community
3. Hurricane Guide Engagement	600,000 copies	(S) (Q7)	\$55,000	- All-of-Nation/Whole Community
4. Winter Weather Guide Engagement	620,000 copies	(S) (Q5)	\$50,000	- All-of-Nation/Whole Community
5. Social Media Promotions Engagement (Directed media campaign on Facebook, Twitter) (Est. 22 counties at \$9,000 each)		(S) Daily	\$10,000	- All-of-Nation/Whole Community
6. Dues and membership fees (PRSA, NAGC, NOIA)		Various	\$1,000	- Organization
7. Professional development		Various	\$5,000	- Training
TOTAL			\$131,000	

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned Activities 4/1/2015 –	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to	Execute Control	Complete – grant approval received and ready to begin work

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6/30/2015	begin work		on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	<p>Planned Activity</p> <ol style="list-style-type: none"> 1. Manage and instruct Basic PIO/JIC-JIS Course, including social media components. (July) 2. Review and update Legislative/Congressional SOP as appropriate. (Monthly) 3. Review EAS/IPAWS plans. (Monthly) 4. Monitor/update website content, as appropriate. (Daily) 5. Increase Social Media participation. (Daily) 6. Prepare Winter Weather campaign materials, including Winter Weather guide, news releases, talking points, suggested wording for Governor’s Proclamation, coordination with National Weather Service, and Weather Guide sponsors. 7. Prepare Earthquake Awareness campaign materials, including Earthquake Guide updates and printing, news releases, talking points, suggested wording for Governor’s Proclamation, and coordination with Department of Education, Governor’s Office, and counties. 	<p>Step</p> <ol style="list-style-type: none"> Execute Execute Execute Execute Execute Execute Execute 	<p>Actual Quarterly Performance Progress Results</p> <ol style="list-style-type: none"> 1. Course managed and completed July 28-30. 2. SOP reviewed July, August, September to consider inclusion of further detail. 3. EAS/IPAWS plans reviewed July, August, September. Helped several counties and Clemson University apply for/receive alerting authority. 4. Website content monitored and updated daily. 5. Social Media participation increased steadily, and increased notably by 250 followers in August with the approach of Tropical Storm Erika. 6. Initial preparations begun for Winter Weather campaign, including coordination with NWS. 7. Had 20,000 copies of Earthquake Guide produced using CUSEC funds. Preparations and promotions underway for “The Great Shakeout,” a major event of Earthquake Awareness Week.

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<p>5th Quarter Planned Activities 10/1/2015 – 12/31/2015</p>	<p>Conduct Winter Weather Awareness promotions/activities, including distribution of Severe Winter Weather Guide, distribution of news releases, media availability, and distribution of Governor’s Proclamation. (December)</p> <p>Conduct Earthquake Awareness Week and promotions, including participation in The Great Shakeout Earthquake Drill and conduct of media availabilities. (October)</p> <p>Review and update Legislative/Congressional SOP as appropriate. (Monthly)</p> <p>Review EAS/IPAWS plan. (Monthly)</p> <p>Monitor/update website content, as appropriate. (Daily)</p> <p>Increase Social Media participation. (Daily)</p> <p>Provide public information training through JIC/JIS operations during real-world events NLT Jun 30, 2015. Evaluate through a formal process conducted by EMD training personnel and through after-action reviews following real-world Joint Information Center/Joint Information System activations. Areas recommended for improvement will be resolved NLT Jun 30, 2016. At least two training sessions for private-sector stakeholders will be conducted NLT Jun 30, 2016.</p>	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Winter weather preparedness activities conducted, Gov. awareness week held, guide promotion and distribution accomplished, news releases issued</p> <p>Earthquake awareness week activities truncated due to the severe flood response. EQ drill conducted and information released to the media</p> <p>Legislative SOP found to be insufficient during the flood response, an enhanced update will occur next quarter</p> <p>EAS/IPAWS plan reviewed and activated during the flood</p> <p>Disaster website activated and daily updates and content additions posted daily</p> <p>Active social media mining and information sharing conducted during the flood response. Thousands of new “friends” added</p> <p>Training occurred on a large scale during 1,000-year flooding, which began in October. Formal evaluation and areas recommended for improved resolved. Private-sector stakeholders included in flooding event.</p>
<p>6th Quarter Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Planned Activity</p> <p>Manage and instruct Basic PIO/JIC-JIS Course, including social media components. (January)</p> <p>Prepare Severe Weather Awareness campaign materials, including tornado</p>	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Course successfully conducted Jan. 27-29.</p> <p>Preparations completed</p>

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	<p>awareness materials, news releases, talking points, suggested wording for Governor’s Proclamation, and coordination with Department of Education, Governor’s Office, National Weather Service and counties.</p> <p>Conduct Severe Weather Awareness Week promotions/activities, including monitoring of statewide tornado drill. (March)</p> <p>Review and update Legislative/Congressional SOP as appropriate. (Monthly)</p> <p>Review EAS/IPAWS plan. (Monthly)</p> <p>Monitor/update website content, as appropriate. (Daily)</p> <p>Increase Social Media participation. (Daily)</p> <p>Begin update of Hurricane Guide. Produce RFP for printing, insertion and distribution.</p>	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Planning</p>	<p>Severe Weather Awareness Week successfully conducted March 8-14, including Statewide Tornado Drill on March 11.</p> <p>SOP review and update continued in light of insufficiencies found during floods. EAS/IPAWS plans reviewed.</p> <p>Web content monitored and updated.</p> <p>Social Media participation vigorous due to flood recovery.</p> <p>Hurricane Guide update initiated. RPF posted.</p>
<p>7th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activity</p> <p>Renew software licenses for EMnet equipment (April)</p> <p>Conduct Hurricane Awareness Week promotions/activities, including publication and distribution of S.C. Hurricane Guide. (June)</p> <p>Publish and distribute All-Hazards Guide, if funds available. (June)</p> <p>Review and update Legislative/Congressional SOP as appropriate. (Monthly)</p> <p>Review EAS/IPAWS plan. (Monthly)</p> <p>Monitor/update website content, as appropriate. (Daily)</p> <p>Increase Social Media participation. (Daily)</p> <p>Publish all-hazards guide.</p> <p>Close out all activities</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Continue</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Invoice for EMNet license renewal received and forwarded to Finance. (Payment scheduled after July 1.)</p> <p>Hurricane Awareness promotions, including Governor’s press conference and distribution of Hurricane Guides, completed in June.</p> <p>Legislative/Congressional SOP further refined.</p> <p>EAS/IPAWS plans reviewed April, May, June. Helped City of Greenville apply for alerting authority.</p> <p>Social Media participation continued.</p> <p>Development and publication of all-hazards guide postponed due to historic floods. Rescheduled</p>

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			for September 2016.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Complete publication of all-hazards guide. Finalize grant activities and report.	Step Closeout	Actual Quarterly Performance Progress Results All hazards guide delayed and will continue under FY2016 EMPG. Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 2, 6, 13, 14			
Name of the Project: Legal Program			
Project Objective: To enhance the State's capabilities to prepare for, respond to and recover from disasters by providing effective legal counsel.			
Legal Training: <ul style="list-style-type: none"> • Join NEMA and attend annual and mid-year forum to participate on the Legal Counsel Committee • Maintain South Carolina Bar license and attend the yearly Bar conference • Attend training in alternative dispute resolution, fiscal and procurement law, and privacy and document management, and employment law • Complete required courses and obtain necessary credits for continuing education compliance Performance Measure and Basis of Evaluation: <ul style="list-style-type: none"> • Provide legal assistance and guidance to local jurisdictions • Coordinate access to training and legal guidance/materials for local jurisdictions • Successfully complete regulatory process for SC Regulations 58-1 and 58-101 (June 2016) 			
Affected Core Capabilities: Planning, Operational Coordination			
Challenges/Risks: Lack of adequate funding may jeopardize some initiatives and a disaster could impact the ability to meet milestones.			
Detailed Budget for this Activity/Project: <ul style="list-style-type: none"> • Bar license dues and filing fees: \$1,000 (As announced) – Organization/Training - 21GN-00-TRNG • Professional memberships (SCEMA, NEMA, Government Law Section, SC Women Lawyers Association, etc.): \$1,000 (As announced) – Organization/Training - 21GN-00-TRNG • Conferences/Training: \$1,000 (As announced) – Training - 21GN-00-TRNG • Travel: \$500 (As announced) - Travel • Legal/Contractual - SC Regulations 58-1 and 58-101: \$500 (As announced) – Subscription/Fees Total = \$4,000 <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p>			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned Activities	Planned Activities	Step	Actual Quarterly Performance Progress Results
	Finalize all EMPG application requirements and apply for the grant.	Execute	Complete – grant approval

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4/1/2015 – 6/30/2015	Receive grant award and authorization to begin work	Control	received and ready to begin work on July 1, 2015.
4 th Quarter Planned Activities 7/1/2015 – 9/30/2015	<p>Planned Activities</p> <p>Submit SC Regulation 58-1 to the legislature for review</p> <p>Submit Notice of Drafting for SC Regulation 58-101</p> <p>Attend continuing legal education seminars and training</p> <p>Provide legal guidance during Southern Exposure 2015 (as requested by Recovery)</p> <p>Review laws and regulations relevant to emergency management in anticipation of upcoming legislative session</p> <p>Review and make necessary updates to MOUs/MOAs (as requested/needed)</p> <p>Finalize HMGP funding agreement</p> <p>Update and finalize PDM funding agreement</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>SC 58-1 submitted for review</p> <p>SC 58-101 notice of drafting submitted</p> <p>Legal education seminars and training attended – interruption due to maternity leave</p> <p>Southern Exposure Exercise legal assistance provided</p> <p>Legal reviews completed</p> <p>MOU/MOAs reviewed</p> <p>Funding agreements reviewed and updated</p>
5 th Quarter Planned Activities 10/1/2015 – 12/31/2015	<p>Planned Activities</p> <p>Renew SC Bar license</p> <p>Attend continuing legal education seminars and training</p> <p>Continue the regulatory process with SC Regulations 58-1 and 58-101</p> <p>Review and make necessary updates to MOUs/MOAs (as requested/needed)</p> <p>Update and finalize PA funding agreements</p>	<p>Execute</p> <p>Execute</p> <p>Control</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>License renewed</p> <p>Maternity leave reduced the number of seminars conducted</p> <p>Reg. 58-1 and 101 continue to move through the ratification process</p> <p>MOUs and MOAs reviewed – many flood response actions conducted in this area</p> <p>PA and Mitigation funding agreements drafted and finalized, Disaster case management and Dept. of Workforce funding agreements reviewed and finalized.</p>
6 th Quarter Planned Activities 1/1/2016 –	<p>Planned Activities</p> <p>Attend SC Bar Conference</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Unable to attend due to flood</p>

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3/31/2016	Attend SCEMA Conference Attend continuing legal education seminars and training File continuing legal education update Continue the regulatory process with SC Regulations 58-1 and 58-101 Review and make necessary updates to MOUs/MOAs (as requested/needed)	Execute Execute Execute Control Execute	response/recovery Unable to attend due to legislative meetings CLEs completed for 2015. Completed one online course for 2016. Complete Reg. 58-1 and 58-101 continue to move through the legislative process MOUs and MOAs reviewed
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activities Attend continuing legal education seminars and training Review and make necessary updates to MOUs/MOAs (as requested/needed)	Step Execute Execute	Actual Quarterly Performance Progress Results Attended and conducted training at the SC Bar Assoc. conference. Other training events attended. MOUs/MOAs reviewed.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities Close out all activities	Step Closeout	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 7,8,9,10,11,13,14, and 15			
Name of the Project: Palmetto Program – Emergency Management Common Operating Picture			
Project Objective: To enhance the State’s capabilities to prepare for, respond to and recover from disasters by providing effective situational awareness to all levels. Provide a web-based application to meet the needs of municipal, state, federal, private/non-profit, and industry representatives that supports information, resource and consequence management processes and activities.			
Performance Measure and Basis of Evaluation:			
Information Technology Personnel Support:			
<ul style="list-style-type: none"> • Provide IT support to emergency management programs at all levels to ensure connectivity • Provide 24/7/365 IT response support during emergencies 			
Information Technology Software Development and Configuration:			
<ul style="list-style-type: none"> • Provide software design, development and configuration services to enhance the state’s situational awareness and facilitate information sharing • Provide configuration and process mapping services with COTS software for end users to support information input and output 			
Affected Core Capabilities: Situational Assessment, Operational Coordination, Intelligence and Information Sharing, Operational Communications, etc.			
Challenges/Risks: Lack of adequate funding may jeopardize some initiatives and a disaster could impact the ability to meet milestones.			
Detailed Budget for this Activity/Project:			
<ul style="list-style-type: none"> • Contractual Services = \$300,000 – Contractual and 04AP-05-SVIS, 04AP-05-CDSS, 04AP-04-RISK, 04AP-03-GISS, 21GN-00-TRNG • An open/competitive bid process will be implemented and contractual services will be secured to meet the program objectives and milestones. Payment will be made on a quarterly basis for a 12-month period of performance, renewed for up to 2 additional years. Total = \$ 300,000 annually 			
Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned	Planned Activities Finalize all EMPG application	Step Execute	Actual Quarterly Performance Progress Results

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<p>Activities 4/1/2015 – 6/30/2015</p>	<p>requirements and apply for the grant. Receive grant award and authorization to begin work</p>	<p>Control</p>	<p>Complete – grant approval received and ready to begin work on July 1, 2015.</p>
<p>4th Quarter Planned Activities 7/1/2015 – 9/30/2015</p>	<p>Planned Activities</p> <p>Complete and close out current contractual obligations with existing vendor</p> <p>Develop and submit RFP for competitive bid process managed by a 3rd party organization (ITMO)</p> <p>Select best fit vendor/proposal and prepare for kick off meeting</p>	<p>Step</p> <p>Control and Closeout Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Close out activities interrupted by Hurricane Joaquin / Severe Flooding response and issues getting the full re-compete RFP out. SCEMD entered into a 3 month extension of the existing contract to allow for enough time to advertise the new RFP and secure a new vendor. Vendor selection delayed</p>
<p>5th Quarter Planned Activities 10/1/2015 – 12/31/2015</p>	<p>Planned Activities</p> <p>Initiate kick-off meeting and start new contract with competitively selected vendor to continue the Palmetto/EM COP project.</p> <p>Implement contractual SOW activities and milestones.</p> <p>Provide training and exercise support services for end users</p>	<p>Initiate</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Vendor selection delayed until next quarter. Close out activities from 4th Quarter were interrupted by Hurricane Joaquin / Severe Flooding response and issues getting the full re-compete RFP out. SCEMD entered into an additional 2 month extension of the existing contract to allow for enough time to complete the competitive RFP process and secure a new vendor. Additional milestones and deliverables negotiated and implemented during the extension process.</p> <p>24hr software and system support provided for the flood response, user training and support conducted.</p>
<p>6th Quarter Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Planned Activities</p> <p>Implement contractual SOW activities and milestones.</p> <p>Provide training and exercise support services for end users</p>	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete – Completed a kick-off meeting to begin new contract for Palmetto.</p> <p>Complete – implemented contractual SOW activities and set</p>

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			<p>milestones.</p> <p>Complete – provided 18 training courses on EMCOP and WebEOC and supported the State FSE and 2 FNF Rehearsal exercises.</p>
<p>7th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activities Complete and close out current contractual obligations with vendor for the first year of service Provide training and exercise support services for end users</p>	<p>Step Closeout Execute</p>	<p>Actual Quarterly Performance Progress Results Closeout activities completed for FY2015 funded contractual obligations with the vendor. Bi-monthly training sessions conducted each month and additional training conducted by request.</p>
<p>8th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Planned Activities Close out all annual activities</p>	<p>Step Closeout</p>	<p>Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.</p>

EMF #: 1 Administration and Finance

Name of the Project: Local EMPG County Pass Through - a Whole of Community Initiative

Project Objective: As a supporting element of the state, the purpose of the Local EMPG will sustain and implement programs that yield measurable results. Through the Local EMPG, emergency management staff will support various strategic plans and initiatives to ensure a cohesive, comprehensive emergency management network.

Performance Measure and Basis of Evaluation: Each year SCEMD designates at least 50% of SC’s EMPG funding to be directed to our 46 counties through a formal sub-grantee arrangement. Participating counties will receive a grant award for a portion of the Local EMPG funding. Funding will be based upon a performance period of July 1, 2015 through June 30, 2016, with the possibility for extension. Counties will complete a comprehensive scope of work and report their financial and programmatic progress quarterly. Quarterly reporting will provide the opportunity for the Division to review products and conduct various grant monitoring activities.

SCEMD Strategic Plan support: Goal: Enhance the State’s capability to mitigate, prepare for, respond to and recover from threats and hazards that pose the greatest risks. Support the National Preparedness Goal in the Prevention, Protection, Mitigation, Response and Recovery mission areas.

Goal: Sustain and develop effective partnerships utilizing a “whole of community” concept.

Affected Core Capabilities: Operational Coordination

- Challenges/Risks: A county could choose not to participate in the grant process, reducing SCEMD’s ability to affect change within the county
- Due to reducing budgets, some jurisdictions may have difficulty matching grant funding
- An emergency or disaster could reduce the time available for a county to complete grant activities and provide the required supporting documentation

Detailed Budget for this Activity/Project:

\$2,884,518 – a 46 county allocation formula is used to disperse funds. – ALL AELs possible (depending upon county grant applications)

CERT Matching Funds (county option)(S) (Q4) **\$198,000** - All-of-Nation/Whole Community Engagement - 21GN-00-CCEQ

County sub-applicant budgets will be reviewed, monitored and desk monitored to ensure adherence to Federal, State and Local procurement policies and Federal grant guidance.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Realistic timelines developed for EMPG		

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<p>Activities 4/1/2015 – 6/30/2015</p>	<p>and LEMPG and a comprehensive application submitted.</p> <p>Provide guidance and assistance to each county on application and requirements Finalize all EMPG application requirements and apply for the grant.</p> <p>Receive grant award and authorization to begin work</p>	<p>Execute</p> <p>Execute</p> <p>Execute and Control</p>	<p>Complete – grant approval received and ready to begin work on July 1, 2015.</p> <p>Applications submitted for EMPG and LEMPG</p> <p>Grant applied for and received Grant award received and work began.</p>
<p>4th Quarter Planned Activities 7/1/2015 – 9/30/2015</p>	<p>Planned Activities: Assist local jurisdictions complete their 1st quarter scope of work requirements and process their 1st quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Step</p> <p>Execute</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results All counties received the 15 LEMPG grant awards and commenced using the grant. Quarter reports for reimbursement are due October 10. A 1 month extension was provided for all counties due to Hurricane Joaquin / Severe Flooding response activities occurring at the end of the quarter.</p>
<p>5th Quarter Planned Activities 10/1/2015 – 12/31/2015</p>	<p>Planned Activities: Assist local jurisdictions complete their 2nd quarter scope of work requirements and process their 2nd quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Step</p> <p>Execute</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results Assistance provided upon request, reimbursements reviewed and approved. Technical assistance provided for work elements not meeting grant requirements. Grant monitoring activities conducted for prior year LEMPG.</p>
<p>6th Quarter Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Planned Activities: Assist local jurisdictions complete their 3rd quarter scope of work requirements and process their 3rd quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Step</p> <p>Execute</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results Assistance provided upon request, reimbursements reviewed and approved. Technical assistance provided for work elements not meeting grant requirements. Grant monitoring activities conducted for prior year LEMPG.</p>
<p>7th Quarter Planned Activities</p>	<p>Planned Activities: Assist local jurisdictions complete their 4th quarter scope of work requirements and</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p>

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<p>4/1/2016 – 6/30/2016</p>	<p>process their 4th quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Control</p>	<p>Assistance provided upon request, reimbursements reviewed and approved. Technical assistance provided for work elements not meeting grant requirements. Several county on extension until the 8th quarter.</p>
<p>8th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Planned Activities: Monitor grant activities and report any additional accomplishments. Process requests for extension and process reimbursements. Finalize local grant activities and reporting</p>	<p>Step Closeout</p>	<p>Actual Quarterly Performance Progress Results Assistance provided upon request, reimbursements reviewed and approved. Technical assistance provided for work elements not meeting grant requirements. FY2015 Local EMPG grants closed. 8 counties on extension. FY2015 Supplemental grant applications offered and awarded to participating counties with 350K in available funding with a POP ending February 29, 2017.</p>
<p>9th Quarter Planned Activities 10/1/2016 – 12/31/2016</p>	<p>Planned Activities: Monitor grant activities and report any additional accomplishments. Process requests for extension and process reimbursements.</p>	<p>Step Execute and Control</p>	<p>Actual Quarterly Performance Forty of SC 46 counties were offered a supplemental award and several have requested final reimbursement. Grant has been approved for extension to 9/30/2017 by FEMA.</p>
<p>10th Quarter Planned Activities 1/1/2017 – 3/31/2017</p>	<p>Planned Activities: Monitor grant activities and report any additional accomplishments. Process requests for extension and process reimbursements. Finalize local grant activities and reporting.</p>	<p>Step Execute and Control</p>	<p>Actual Quarterly Performance Currently 17 supplemental grants are still open with County EMs.</p>
<p>11th Quarter Planned Activities 4/1/2017 – 6/30/2017</p>	<p>Planned Activities: Monitor grant activities and report any additional accomplishments. Process requests for extension and process reimbursements. Finalize local grant activities and reporting.</p>	<p>Step Execute and Control</p>	<p>Actual Quarterly Performance Currently, 6 supplemental grants are still open with County EMs. Estimated time of completion is the end of July.</p>
<p>12th Quarter Planned Activities 7/1/2017 – 9/30/2017</p>	<p>Planned Activities: Monitor grant activities and report any additional accomplishments. Process requests for extension and process reimbursements. Finalize local grant activities and reporting.</p>	<p>Step Execute and Control</p>	<p>Actual Quarterly Performance</p>

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<p>EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis; EMF #: 4 - Hazard Mitigation; EMF #: 6 - Operational Planning</p>
<p>Name of the Project: Risk Management Program</p>
<p>Project Objective: Develop & maintain a state-wide, all-hazards Risk Management program that supports local, state, federal, and private sector partners and supports developing interagency procedures to collect, analyze, disseminate, and monitor all-hazards information during both active and steady state operations. Identify the natural and human caused hazards that potentially impact the state using a broad range of sources. Assess the risk and vulnerability of people, property, the environment, and its own operations from these hazards.</p>
<p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • Support SCEMD executive/strategic planning by identifying and quantifying all-hazards risk as it relates to the state’s emergency preparedness posture and the management of the SC consequence management program. • Serve as division’s HAZUS-MH operator/SME. Support all-hazards operational mitigation planning, response, recovery by using HAZUS-MH, EMCOP, and other analytical/modeling tools to develop all-hazards threat models to assist planners in identifying planning requirements, capability gaps, and validating data. • Perform as the SCEMD liaison to SLED and the SCIIC ensuring effective coordination between the SEOC, ESF13 and the SCIIC during active and steady states. • Integrate SCEMD with DHS, FBI, SLED, and private sector partners in CI/KF planning and preparedness. • Serve as SCEMD lead for DHS Threat, Hazard Identification and Risk Assessment (THIRA) program and insure that data collected is integrated into SCEMD planning and operations. • Attend training and serve as SERT member in SEOC or SCIIC as directed.
<p>Affected Core Capabilities:</p> <ul style="list-style-type: none"> • Planning • Operational Coordination • Intelligence and Information Sharing • Long-term Vulnerability Reduction • Threats and Hazard Identification • Mass Care Services • Mass Search and Rescue Operations • Situational Assessment
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Inability to obtain data • SEOC activation • Lack of funding • Competing projects • Software failure/lack of software products needed • Network issues/hardware problems • Other unanticipated complications

Detailed Budget for this Activity/Project:			
<ul style="list-style-type: none"> \$8,200 - Other Contract Services (Licenses) - 04AP-03-GISS, 04AP-04-RISK, 04AP-05-SVIS <p>Total Budget - \$8,200 – Funds will be utilized prior to expiration of software</p> <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p>			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities:	Step	Actual Quarterly Performance Progress Result
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Finalize all EMPG application requirements and apply for the grant.	Execute	Complete – grant approval received and ready to begin work on July 1, 2015.
	Receive grant award and authorization to begin work	Control	
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Conduct Strategic Risk Planning (ERM / SRM)	Execute	Strategic Risk Planning conducted
	Conduct CI/KF planning	Execute	CI/KR planning conducted
	Serve as a Fusion Liaison (SCIIC)	Initiate	Working to establish liaison role at SCIIC, meetings conducted.
	THIRA Coordination with SLED/SAA	Initiate	THIRA coordination beginning
	Conduct ArcGIS & HAZUS modeling to support operational planning	Execute	Numerous ArcGIS and HAZUS modeling(s) conducted to support operations
	Provide risk analysis support to SC Dam plan update	Plan	Risk analysis support provided
	Support Southern Exposure 15 exercise	Execute	Southern Exposure exercise supported
	Support to hurricane season planning	Execute	Hurricane planning support provided

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	<p>Collaborate with Earthquake Program Manager on update of Earthquake Loss Estimation Regions</p> <p>Attend E296 - Application of HAZUS for Risk Assessment</p> <p>Review program objectives/results and adjust as required</p>	<p>Control</p> <p>Execute</p> <p>Control</p>	<p>Earthquake loss estimation initial planning conducted.</p> <p>E296 attended at EMI</p> <p>Program objectives reviewed</p>
<p>5th Quarter Planned Activities 10/1/2015 – 12/31/2015</p>	<p>Planned Activities:</p> <p>Conduct Strategic Risk Planning (ERM / SRM)</p> <p>Conduct CI/KF planning</p> <p>Serve as a Fusion Liaison (SCIIC)</p> <p>THIRA coordination with SLED</p> <p>Conduct ArcGIS & HAZUS modeling to support operational planning</p> <p>Support to winter storm season</p> <p>Identify and register for HAZUS training</p> <p>Collaborate with Earthquake Program Manager on update of Earthquake Loss Estimation Regions</p> <p>Provide risk analysis support to SC Dam plan update</p> <p>E0179 – Application of HAZUS for Disaster Operations</p> <p>Review program objectives and adjust as required</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Close Out</p> <p>Execute</p> <p>Execute</p> <p>Initiate</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Strategic & Enterprise Risk Management Planning Conducted</p> <p>CI/KF Planning Conducted</p> <p>Ongoing. Training schedule at EMI and Joaquin response impacted follow-up on obtaining daily fusion center access. Re-engaged in mid-November. Awaiting appointment to get fingerprinted.</p> <p>Lead given to FNF section. Participated in WG9 & WG10.</p> <p>Flood models created to support Joaquin response.</p> <p>Initial review of winter season forecast models. Coordination with GIS analyst on model & mapping support. Initial remote sensing contingency planning ongoing.</p> <p>Waiting on Fall 2016 EMI schedule to be published.</p> <p>Earthquake loss estimation planning ongoing.</p> <p>Dam risk analysis ongoing.</p> <p>E0179 attended at EMI.</p> <p>Program Objectives reviewed.</p>

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6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activities: Conduct strategic Risk Planning (ERM / SRM) Conduct CI/KF planning & coordination Serve as a Fusion Liaison (SCIIC) Conduct ArcGIS & HAZUS modeling to support operational planning Support to winter storm season Provide risk analysis support to SC Dam plan update Collaborate with Earthquake Program Manager on update of Earthquake Loss Estimation Regions Review program objectives/results and adjust as required	Step Execute Execute Execute Control Control Control Control	Actual Quarterly Performance Progress Results Ongoing. Meeting with USC HVRI to discuss scope of work/products to support Hazard Mitigation, Mitigation Planning and SRM/EM. Met with representatives from Duke, SCANA, Santee-Cooper, and electric coop association concerning physical/cyber security for electric grid. Appointed to the working group for SC WARN. Credentials obtained. Working with SCIIC personnel to better integrate and provide All-Hazards analysis support to SCIIC. HAZUS Earthquake runs were conducted to support the state FSE. Currently planning 21 runs to support hurricane plan update and 5 runs to support the earthquake plan update. Complete Attended training on USACE HEC-RAS modeling software. Working with Dam Program Manager to coordinate with DHEC concerning list of highest risk dams in state that are state regulated. Ongoing. HAZUS being set up to support planning update. Program Objects Reviewed
7th Quarter Planned	Planned Activities:	Step	Actual Quarterly Performance Progress Results

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Activities 4/1/2016 – 6/30/2016	Conduct Strategic Risk Planning (ERM / SRM)	Execute	Reviewing 2016 NIMS refresh for guidance within the new Center Management System (CMS) concept on the establishment of the intelligence/investigative function within the SEOC.
	Conduct CI/KF planning & coordination	Execute	Added as an ad hoc member to SC WARN. Attended 1 st board meeting and participated in an industry based mutual aid TTX. Established a Cyber Guard Scenario Working group consisting of SCANA, Santee-Cooper, Greenville Water, and Renewable Water Systems.
	Serve as a Fusion Liaison (SCIIC)	Execute	Coordinating with SLED on the establishment of an SCEMD desk at fusion center and determining a schedule for working from the fusion center 1 day a week.
	THIRA Coordination with SLED	Execute	Scheduled to travel to Atlanta with SLED OHS to attend the Region 4 THIRA workshop in August.
	Conduct ArcGIS & HAZUS modeling to support operational planning	Execute	HAZUS runs coordinated/ conducted to support planning updates to both Hurricane plan and Earthquake plan.
	Support to State Full Scale Exercise	Complete	Established imagery collection with USGS during 2016 FSE.
	Support to Cyber Guard exercise	Complete	Coordinated CG16 Prelude exercise (May 31, Jun1) and facilitated exercise discussion with 26 public and private sector entities over two days.
	Support to hurricane season	Execute	Ongoing.
	Collaborate with Earthquake Program Manager on update of Earthquake Loss Estimation Regions	Close Out	In coordination with GIS analyst provided HAZUS runs to support planning update.
	Provide risk analysis support to SC Dam plan update	Close Out	Assisting GIS analyst with de-confliction of national and state dam GIS data.

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	Review program objectives/results and adjust as required	Control	Program Objectives Reviewed
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Finalize grant activities and report.	Step Close Out	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 6 - Operational Planning

EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis

Name of the Project: SC EOP and SOP Emergency Planning Program

Project Objective: Support State goals in the prevention, protection, mitigation, response and recovery areas focusing on planning, public information and warning, and operational coordination. The emergency operations plan (EOP) and supporting plans shall identify and assign specific areas of responsibility for performing functions in response to an emergency or disaster. Areas of responsibility will address the needs of the population at risk as defined by hazard and risk assessments.

Performance Measure and Basis of Evaluation:

- Emergency plans updated with applicable guidelines and standards (i.e., SC Emergency Operations Plan (SCEOP) and associated appendices such as Hurricane, Dam Response, and Earthquake)
- Review and approve SOPs, Joint Assessments, and local EOPs
- Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101v2, the National Response Framework, and GIS Modeling
- Ensure technology or innovative concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue to be incorporated into natural hazards plans to increase State readiness for a disaster
- Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes
- Coordinate and collaborate with stakeholders (State and local government agencies, NGOs and colleges/universities) to increase State readiness for a disaster

Affected Core Capabilities:

- Planning
- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing
- Cybersecurity
- Risk Management for Protection Programs and Activities
- Supply Chain Integrity and Security
- Community Resilience
- Long-term Vulnerability Reduction
- Risk and Disaster Resilience Assessment
- Threats and Hazard Identification
- Critical Transportation
- Environmental Response/Health and Safety
- Fatality Management Services
- Infrastructure Systems
- Mass Care Services
- Mass Search and Rescue Operations
- Operational Communications
- Public and Private Services and Resources
- Public Health and Medical Services
- Situational Assessment
- Economic Recovery
- Health and Social Services
- Housing

Challenges/Risks:

- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding
- Limited staff availability to maintain visibility and understanding on multiple complex management systems
- Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols; inaction/inability of non-SCEMD agencies to provide Earthquake needed required plan inputs
- Extended SEOC activation and /or disaster response
- Lack of funding

Detailed Budget for this Activity/Project:

- SCEMD salary and fringe information included on a separate attachment.
- \$500 – Printing
- \$1,000 - Travel

Total Budget - \$1,500 – Printing budget to be expended during the 7th quarter – Printing

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

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Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities: Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities: Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activities: Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities: Coordinate ESF Annex and SOP Workshops to review and verify accuracy of SCEOP. Coordinate and conduct meetings with County, State and Federally stakeholders to ensure responsibilities listed in SCEOP. Review CPG Guidance and incorporate new partners in the planning process. Participate in additional Workshop follow-up meetings to resolve issue and concerns over roles and responsibilities. EOP: Review, update, and publish plans as necessary Conduct SCEOP ESF Workshops Approve SOPs, Joint Assessments and local EOPs as required SCEOP: Collaborate with counties and state agencies representatives in the update and review of SCEOP Plans are accessible electronically via SCEMD website and WebEOC	Step Plan Initiate Plan Plan Plan Initiate Execute Plan	Actual Quarterly Performance Progress Results Coordination complete Ongoing Complete Ongoing Ongoing Ongoing Complete Complete

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	Collaborate with Risk Assessment Manager on update of Dam Failure Loss Estimation Program	Plan	Ongoing
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activities: Coordinate ESF Annex and SOP Workshops to review and verify accuracy of SCEOP Coordinate and conduct meetings with County, State and Federally stakeholders to ensure responsibilities listed in SCEOP	Step Initiate Plan	Actual Quarterly Performance Progress Results Ongoing, some workshops rescheduled due to flood response Ongoing, some activities rescheduled due to flood response
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activities: Review CPG Guidance and incorporate new partners in the planning process. Participate in additional Workshop follow-up meetings to resolve issue and concerns over roles and responsibilities. EOP: Review, update, and publish plans as necessary	Step Plan Control Control	Actual Quarterly Performance Progress Results Ongoing Ongoing Ongoing
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activities: SCEOP: Collaborate with counties and state agencies representatives in the update and review of SCEOP Conduct Review of SCEOP SOPs, Joint Assessments and local EOPs as required	Step Execute Plan	Actual Quarterly Performance Progress Results Completed, posted to the SCEMD website. Ongoing
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Finalize grant activities and report.	Step Close Out	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis

EMF #: 6 - Operational Planning

Name of the Project: Dam Failure Response Program

Project Objective: Support State goals in the prevention, protection, mitigation, response and recovery focusing on planning, public information and warning, and operational coordination in response to a dam failure event.in SC

Performance Measure and Basis of Evaluation:

- Dam Failure Response Plan and associated appendices updated with applicable guidelines and standards
- Review and approve Dam SOPs
- Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101v2, the National Response Framework, and GIS Modeling
- Ensure technology or innovative concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue to be incorporated into dam failure response plans to increase State readiness for a disaster
- Provide direct technical assistance to counties and state agencies in the update of dam failure response plans and its accompanying processes
- Coordinate and collaborate with stakeholders (State and local government agencies, NGOs, and universities) to increase State readiness for a disaster

Affected Core Capabilities:

- Planning
- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing
- Threats and Hazard Identification
- Infrastructure Systems
- Mass Care Services

Challenges/Risks:

- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding
- Limited staff availability to maintain visibility and understanding on multiple complex management systems
- Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols
- Inaction/inability of non-SCEMD agencies to provide dam response plan inputs
- Extended SEOC activation and /or disaster response
- Lack of funding

Detailed Budget for this Activity/Project:

1. \$500 - Printing
2. \$550 – Travel
3. \$400 – Training registration fees - 21GN-00-TRNG

Total Budget - \$1,450

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

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Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities: Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities: Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activities: Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities: Coordinate Phase I (Dams Affecting Humans) of the Dam Import Re-Analysis Plan (DIRAP). Coordinate and conduct meetings with County, State and Federally Regulated dam partners on developing Phase II (Dams Affecting Infrastructure) of the Dam Import Re-Analysis Plan (DIRAP). Include incorporating new partners in the planning process. Participate in quarterly Regional Emergency Manager Meetings Coordinate federal/state assistance program with federal partners and organizations. Participate in Dam Failure Outreach Training and exercises activities as requested. Collaborate with Risk Assessment Manager on update of Dam Failure Loss Estimation Program	Step Plan Initiate Initiate Plan Plan Execute Plan	Actual Quarterly Performance Progress Results Ongoing Ongoing Ongoing Ongoing Ongoing
5th Quarter	Planned Activities:	Step	Actual Quarterly Performance Progress Results

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<p>Planned Activities 10/1/2015 – 12/31/2015</p>	<p>Coordinate and conduct meetings with local, State and Federally Regulated dam partners on developing Phase II (Dams Affecting Infrastructure) of the Dam Import Re-Analysis Plan (DIRAP).</p> <p>Participate in quarterly Regional Emergency Manager Meetings.</p> <p>Participate in Dam Failure Outreach Training and exercises activities as requested.</p> <p>Include incorporating new partners in the planning process.</p>	<p>Plan</p> <p>Plan</p> <p>Plan</p> <p>Initiate</p>	<p>Ongoing (Due to Floods)</p> <p>Completed</p> <p>Ongoing</p> <p>Ongoing</p>
<p>6th Quarter Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Planned Activities:</p> <p>Participate in quarterly Regional Emergency Manager Meetings.</p> <p>Coordinate federal/state assistance program with federal partners and organizations.</p>	<p>Step</p> <p>Plan</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Ongoing</p> <p>Ongoing</p>
<p>7th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activities:</p> <p>Participate in Dam Failure Outreach Training and exercise activities as requested.</p> <p>Participate in quarterly Regional Emergency Manager Meetings.</p> <p>Participate in Dam Failure Outreach Training and exercises activities as requested.</p> <p>Collaborate with Risk Assessment Manager on update of Dam Failure Loss Estimation Program</p>	<p>Step</p> <p>Execute</p> <p>Plan</p> <p>Plan</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>
<p>8th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Planned Activities:</p> <p>Finalize grant activities and report</p>	<p>Step</p> <p>Close Out</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Grant activities closed and Reporting migrated to the FY2016 EMPG.</p>

<p>EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis EMF #: 6 - Operational Planning</p>
<p>Name of the Project: Earthquake Program</p>
<p>Project Objective: Support State goals in the prevention, protection, mitigation, response and recovery focusing on planning, public information and warning, and operational coordination in response to an earthquake event.</p>
<p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • Earthquake Plan and associated appendices updated with applicable guidelines and standards • Review and approve SOPs • Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101v2, the National Response Framework, and GIS Modeling • Ensure technology or innovative concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue to be incorporated into natural hazards plans to increase State readiness for a disaster • Provide direct technical assistance to counties and state agencies in the update of earthquake plans and its accompanying processes • Coordinate and collaborate with stakeholders (State and local government agencies, NGOs, and universities) to increase State readiness for a disaster
<p>Affected Core Capabilities:</p> <ul style="list-style-type: none"> • Planning • Public Information and Warning • Operational Coordination • Intelligence and Information Sharing • Threats and Hazard Identification • Infrastructure Systems • Mass Care Services
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding • Limited staff availability to maintain visibility and understanding on multiple complex management systems • Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols • Inaction/inability of non-SCEMD agencies to provide Earthquake needed required plan inputs • Extended SEOC activation and /or disaster response • Lack of funding
<p>Detailed Budget for this Activity/Project:</p> <ol style="list-style-type: none"> 1. \$3,000 – Printing 2. \$8,500 – Other Contract Services – Service / Support 3. \$3,300 – Travel 4. \$400 – Training/registration - 21GN-00-TRNG <p>Total Budget - \$15,200</p> <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p>

Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities: Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities: Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activities: Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities: Begin coordination for Earthquake Awareness Week, including SouthEast Shakeout and training courses. Coordinate and conduct meetings with ESF partners on the update of the Earthquake Plan, to include incorporating new partners in the planning process. Participate in monthly CUSEC Earthquake Program Manager conference calls. Coordinate federal/state assistance program with federal partners and organizations. Participate in Earthquake outreach activities as requested. Collaborate with Risk Assessment Manager on update of Earthquake Loss Estimation Regions.	Step Plan Plan Execute Execute Execute Plan	Actual Quarterly Performance Progress Results Coordination ongoing Meetings conducted and new partners included Conference calls attended Coordination conducted Outreach conducted Collaboration initiated
5th Quarter Planned	Planned Activities:	Step	Actual Quarterly Performance Progress Results

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<p>Activities 10/1/2015 – 12/31/2015</p>	<p>Participate in Earthquake Awareness Week, to include Southeast Shakeout. Review, update, and finalize Earthquake Plan. Participate in monthly CUSEC Earthquake Program Manager conference calls. Coordinate state assistance programs with federal partners and organizations. Coordinate and facilitate Earthquake Training Courses. Collaborate with Risk Assessment Manager on update of Earthquake Loss Estimation Regions.</p>	<p>Execute Execute/Control Execute Control Initiate Initiate</p>	<p>Complete Initial Draft Complete Conference Calls Attended Coordination Conducted Ongoing Ongoing</p>
<p>6th Quarter Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Planned Activities: Post the Earthquake Plan on website to allow for public access. Participate in monthly CUSEC Earthquake Program Manager conference calls. Coordinate state assistance programs with federal partners and organizations. Collaborate with Risk Assessment Manager on update of Earthquake Loss Estimation Regions. Participate in conferences and workshops Facilitate EQ Training Course</p>	<p>Step Closeout Execute Control Execute Control Closeout</p>	<p>Actual Quarterly Performance Progress Results Plan will be published NLT 4/30/16 Conference calls attended Coordination ongoing Collaboration ongoing Ongoing Complete</p>
<p>7th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activities: Participate in monthly CUSEC Earthquake Program Manager conference calls. Coordinate state assistance programs with federal partners and organizations. Participate in Workshops and Conferences</p>	<p>Step Execute Control Closeout</p>	<p>Actual Quarterly Performance Progress Results Ongoing Ongoing Complete</p>
<p>8th Quarter Planned</p>	<p>Planned Activities:</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress Results</p>

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Activities 7/1/2016 – 9/30/2016	Finalize grant activities and report.	Closeout	Grant activities closed and Reporting migrated to the FY2016 EMPG.
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EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis

EMF #: 6 - Operational Planning

Name of the Project: Hurricane Program

Project Objective: Support State goals in the prevention, protection, mitigation, response and recovery areas focusing on planning, public information and warning, and operational coordination in relation to tropical cyclones.

Performance Measure and Basis of Evaluation:

- Emergency plans updated with applicable guidelines and standards
- Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101v2, the National Response Framework, and GIS Modeling
- Ensure technology or innovative concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue to be incorporated into natural hazards plans to increase State readiness for a disaster
- Provide direct technical assistance to counties and state agencies in the update of hurricane response plans and the accompanying processes
- Coordinate and collaborate with stakeholders (State and local government agencies, NGOs, and universities) to increase State readiness for a disaster

Affected Core Capabilities:

- Planning
- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing
- Threats and Hazard Identification
- Infrastructure Systems
- Mass Care Services

Challenges/Risks:

- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding
- Limited staff availability to maintain visibility and understanding on multiple complex management systems
- Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols; inaction/inability of non-SCEMD agencies to provide Earthquake needed required plan inputs
- Extended SEOC activation and /or disaster response
- Lack of funding

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Detailed Budget for this Activity/Project:

1. \$500 – Printing
2. \$750 – Training/exercise support
3. \$12,000 - Travel
4. \$2,300 – Training registration - 21GN-00-TRNG

Total Budget - \$15,550

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize all EMPG application requirements and apply for the grant.	Execute	Complete – grant approval received and ready to begin work on July 1, 2015.
	Receive grant award and authorization to begin work	Control	
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Plan and conduct 1 Hurricane Task Force meeting	Execute	Ongoing
	Participate in workshops, meetings, training, and/or conference calls as scheduled	Execute	Ongoing
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Plan and conduct 1 Hurricane Task Force meeting	Execute	Complete – Meeting conducted November 12, 2015.
	Conduct Shelter Coordination Meetings	Execute	Ongoing – discussed at HTF and planned for January 2016.

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	Participate in workshops, meetings, training, and/or conference calls as scheduled	Execute	Complete – participated in numerous meetings, calls, and training.
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Review, and update Hurricane Plan	Execute	Completed/Ongoing - Hurricane Plan coordination continues and the plan will be published on May 26, 2016.
	Plan and conduct 1 Hurricane Task Force meeting	Execute	Completed – HTF held February 4, 2015 in Santee, SC.
	Conduct Shelter Coordination Meetings	Execute	Completed – Five Shelter Coordination meetings were held statewide in January. A sixth in March at the SCEMA Workshop.
	Participate in SCHP Hurricane Table Top Exercise	Execute	Complete/Ongoing – The SERT Hurricane Exercise was held April 21, 2016. The Governor’s Hurricane TTX is scheduled for May 13, 2016.
	Post revised Site Specific Plans on WebEOC and Website	Execute	Complete – Current information is available on WebEOC and website.
	Coordinate attendance for L0324 National Hurricane Center Course	Execute	Complete – South Carolina sent four representatives to L324 in February 2016.
Attend Annual Hurricane Conference Circuit (National Hurricane Conference, Florida Governors Hurricane Conference, and International Disaster Conference and Expo)	Execute	Completed, SCEMD staff attended RESCON (formerly IDCE), the National Hurricane Conference, and ICCOH.	
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Review, update, and publish plans as necessary	Execute	The 2016 Hurricane Plan was published on June 7, 2016.
	Collaborate with counties and state agencies representatives in the update and review of Hurricane Plan	Execute	Stakeholders participated in the coordination and review of the 2016 Hurricane Plan.
Plan and conduct 1 Hurricane Task Force meeting	Execute	Hurricane Task Force Meeting for the quarter was held on May 5, 2016.	

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	<p>Participate on committees and provide public outreach as requested</p> <p>Plans are accessible electronically via SCEMD website and WebEOC</p> <p>Participate in workshops, meetings, training, and/or conference calls to enhance the Hurricane Plan and its applicable processes</p>	<p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Completed. Public Outreach continues and SCEMD participated in various Task Force meetings.</p> <p>2016 Hurricane Plan was published to the website June 7, 2017.</p> <p>Complete and ongoing. SCEMD participated in various meetings and trainings related to Hurricanes.</p>
<p>8th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Grant activities closed and Reporting migrated to the FY2016 EMPG.</p>

EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis; EMF #: 4 - Hazard Mitigation; EMF #: 6 - Operational Planning; EMF #: 7 – Incident Management; EMF #: 14 - Exercises, Evaluations and Corrective Actions; EMF #: 15 – Crisis Communications, Public Education and Information

Name of the Project: GIS Program

Project Objective: Enhance the capabilities of South Carolina to plan for, respond to, and recover from disasters through the use of Geographic Information Systems (GIS) and web-based incident reporting/mapping (Palmetto Vision\EM COP). Maintain and update of existing files for use in exercises and events in addition to acquisition and development of new data. Continue risk and vulnerability assessments and analyses conducted for planning purposes and information dissemination.

Performance Measure and Basis of Evaluation:

- Examine and look for updates (as needed) for GIS files-maintenance of files so that they contain the most up to date information (approximately 2 files a quarter)
- Examine and update metadata files (corresponding to the GIS files that are updated)- maintenance of files so that they contain the most up to date information (approximately 2 files a quarter)
- Conduct 3 GIS users’ group meetings every quarter (one each month)- to increase proficiency and knowledge of GIS tools and capabilities and assess GIS needs
- Participate in training for exercises to support evaluated exercise preparations; support actual emergencies as required
- ArcGIS Online Account-will continue to maintain and develop functionality to use this account as much as we can for damage assessment, disseminating information to the public, in support of exercises, and internal use
- Risk and vulnerability analysis to help with preparedness and planning-projects as suggested by program leads
- Provide technical assistance where needed as well as assistance with EM COP

Affected Core Capabilities:

- Planning
- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing
- Long-term Vulnerability Reduction
- Risk and Disaster Resilience Assessment
- Threats and Hazard Identification
- Mass Care Services
- Mass Search and Rescue Operations
- Situational Assessment

Challenges/Risks:

- Inability to obtain data
- SEOC activation
- Lack of funding
- Competing projects
- Software failure/lack of software products needed
- Network issues/hardware problems

- Lack of participation in GIS Users' Group
- Risk/vulnerability project turns out to be larger than could be completed in one year
- Other unanticipated complications

Detailed Budget for this Activity/Project:

1. \$41,100 - Other Contract Services (Licenses) - 04AP-03-GISS, 04AP-04-RISK, 04AP-05-SVIS, 04SW-04-NETW
2. \$1,000 – Travel
3. \$2,900 – Registration Fees - 21GN-00-TRNG

Total Budget - \$45,000

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize all EMPG application requirements and apply for the grant.	Execute	Complete – grant approval received and ready to begin work on July 1, 2015.
	Receive grant award and authorization to begin work	Control	
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Set up Tier 2 Facilities Database and password protect all sensitive data	Execute	Ongoing: Tier 2 Database found to have gaps in raw data. Discussing solutions.
	Upgrade ESRI software to 10.3 version	Execute	Will upgrade to Arc10.2.2 to stay compatible with FEMA software.
	Continue to coordinate with SCNG in an effort to dynamically sync databases (NG lead)	Control	Ongoing: Due to GIS personnel changes, databases are being reviewed.
	Continue to develop ESRI's Collector App to incorporate input/suggestions from all EM planners	Plan	Ongoing: Due to GIS personnel changes, App is being reviewed.

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	<p>Begin reviewing Dam files with Dam Manager to make sure we have complete and up to date inundation files</p> <p>Reevaluate current licensing with IT and make recommendations on renewal/additions (Sept)</p> <p>Attend ESRI National Users Conference</p>	<p>Control</p> <p>Execute</p> <p>Train</p>	<p>Ongoing: Consolidating all GIS dam information to create standardized data for all counties.</p> <p>Ongoing: Meeting with ESRI representatives to discuss current and future needs.</p> <p>Due to GIS personnel changes at the time of the conference, no representative was able to attend. GIS Analyst will instead attend the Geologic Society of America conference, which offers comparable GIS training and sessions, in the 5th Quarter.</p>
<p>5th Quarter Planned Activities 10/1/2015 – 12/31/2015</p>	<p>Planned Activity</p> <p>Expand the use of ESRI Collector to activities other than damage assessment (generator locations, dams, etc.)</p> <p>Complete Dam database (within master)</p> <p>511 (collaborative effort with DOT) project integration</p> <p>Continue to develop ESRI's Collector App to incorporate input/suggestions from all EM planners</p> <p>Gather recovery data from other counties into one singular database (will entail integrating several different formats of data into one)</p> <p>Continue to coordinate with SCNG in an effort to dynamically sync databases (NG lead)</p>	<p>Step</p> <p>Execute</p> <p>Ongoing</p> <p>Ongoing</p> <p>Plan</p> <p>Plan</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Ongoing: Due to the October 2015 flooding event, this project will hopefully be started in January 2016.</p> <p>Ongoing: Continue to consolidate DHEC and NID dam inventory to generate a master list of dams.</p> <p>Ongoing: SCDOT has had some issues with transferring GIS data from their system to ours. SCEMD's EM-COP contractors are working on a fix.</p> <p>Ongoing: Attended a ESRI webinar to learn more tools to help improve our Collector App.</p> <p>Ongoing: Due to the October 2015 flooding event, this project has been pushed back. However a need has been identified the importance of this project.</p> <p>Ongoing: NG's contractors will conduct Beta test within the next few months.</p>
<p>6th Quarter Planned Activities 1/1/2016 –</p>	<p>Planned Activity</p> <p>Plan for GIS Users group to educate staff more about the use of GIS in Emergency</p>	<p>Step</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete – Brainstormed GIS User Group, tools required, and</p>

<p>3/31/2016</p>	<p>Management and how they can use it in their programs</p> <p>Continue to coordinate with SCNG in an effort to dynamically sync databases (NG lead)</p> <p>Create web services from the WebEOC SDE Database</p> <p>Update HSIP data for 2016</p>	<p>Control</p> <p>Execute</p> <p>Execute</p>	<p>potential staff to participate.</p> <p>Complete – Regular coordination with SCNG to sync databases has occurred.</p> <p>Ongoing – Several web services from the WebEOC SDE Database have been completed. Project completion expected next quarter.</p> <ul style="list-style-type: none"> - Complete – 2016 HSIP data has been collected. - Complete – further developed ESRI's Collector App to incorporate input/suggestions from EM planners. - Complete – Expanded use of the Collector App for dam damage assessment for in the field use. App was developed in coordination with the SCEMD Dam Planner. - Complete – Dam data has been integrated into as singular database and QA/QC'd to extent possible. Improvements will continue as additional data is gathered by DHEC. All available inundation maps are in the database. - Ongoing – 511 database integration is more than 50% complete. Waiting on DOT to make adjustments on their end. - Ongoing – collection of county recovery data into one location is underway. - Complete – Tier II database has been stood up and password protected. Data currently offline for QA/QC updates. - Complete – Upgraded to 10.3.1 - Complete – Reevaluated current licensing with IT and purchased additional license and two extensions to meet GIS and
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			<p>Agency needs.</p> <ul style="list-style-type: none"> - Ongoing – Due to Flood Disaster, GIS was unable to attend the Geologic Society conference. Will attend ESRI conference as originally planned in June 2016.
<p>7th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activity</p> <p>Continue to coordinate with SCNG in an effort to dynamically sync databases (NG lead)</p> <p>Host GIS Users Group</p>	<p>Step</p> <p>Control</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete – Regular coordination with SCNG to sync databases has occurred. Awaiting IT Support for network connections between agencies.</p> <p>Complete – Held GIS users group meeting with Recovery Section. Gave a tutorial on where to find REST page, as well as instruction to access and use new Business Analyst online program.</p> <p>Complete - web services from the WebEOC SDE Database have been finalized.</p> <p>Complete – DOT’s 511 system is not compatible in its current version to be automatically integrated into EMD systems. EMD has created a workflow as a work around to incorporate data.</p> <p>Complete – county recovery data can now be collected through SCEMD’s as well as through regional counties’ ArcCollector Apps. Additional data is collected through boards in WebEOC.</p> <p>Complete – GIS attended the ESRI conference as originally planned in June 2016.</p>
<p>8th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Grant activities closed and Reporting migrated to the FY2016 EMPG.</p>

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EMF #: 13 - Training
Name of the Project: Training Program
<p>Project Objective: Provide quality training targeted to address identified shortfalls and to meet the needs of the emergency management and emergency response communities through completion of an annual needs assessment survey, continual technical assistance in remote delivery of professional development courses, instruction of a variety of in-house professional development courses, and completion of continual EMAP activities.</p>
<p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • Quality of the training will be measured using End Of Course critiques. • Conduct at least 18 professional development courses to enhance/maintain individual proficiency and expertise in planning • Conduct annual needs assessment survey and develop annual training plan • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans.
<p>Affected Core Capabilities:</p> <ul style="list-style-type: none"> • Planning • Public Information and Warning • Operational Coordination • Cybersecurity • Community Resilience • Long-term Vulnerability Reduction • Risk and Disaster Resilience Assessment • Threats and Hazard Identification • Fatality Management Services • Mass Care Services • Mass Search and Rescue Operations • Operational Communications • Public Health and Medical Services • Situational Assessment • Economic Recovery • Health and Social Services
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Low attendance due to conflicting requirements • Instructor cancellations • SEOC activations • Budget and manpower limitations

Detailed Budget for this Activity/Project:

1. \$1,500 – Printing
2. \$300 – Software Licenses - 04AP-05-CRED
3. \$10,000 – Education Training/Instructor – contractual services
4. \$10,000 – Non-State Employee/Student Travel – travel/per diem
5. \$6,000 - Other Contract Services (Training Support)
6. \$1,000 – Office Supplies - Supplies
7. \$1,000 – Supplies (Training Support)
8. \$200 – Dues & Memberships - Organization
9. \$5,000 – Travel – Travel/Per diem

Total Budget - \$35,000

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize all EMPG application requirements and apply for the grant.	Execute	Complete – grant approval received and ready to begin work on July 1, 2015.
	Receive grant award and authorization to begin work	Control	
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Conduct four G-series, or equivalent courses; HAZMAT course as scheduled; one SEOC Orientation; monthly in-house staff training; WebEOC training.	Execute	Complete – 6 FEMA sponsored courses; 2 monthly in house training; no WebEOC training. 1 SEOC Orientation in July.
	Compile training Needs Assessment results and develop training plan for 2016	Execute	
	Recruit applications for IEMC Community Specific courses at EMI	Execute	Dorchester County to attend in FY16.
	Conduct the State Training and Exercise Planning Workshop.	Execute	Complete 27 August 2015

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	Process EMI course applications (resident and mobile) as received	Execute	12 applications processed.
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	<p>Planned Activity</p> <p>Conduct one G-series, or equivalent courses; HAZMAT courses, as scheduled; one SEOC Orientation; monthly in-house staff training; and one WebEOC training.</p> <p>Develop In-House staff training/exercise plan for 2016</p> <p>Recruit applications for IEMC Community Specific courses at EMI</p> <p>Develop Multi-Year Training and Exercise Plan</p> <p>Participate in the FEMA Region IV Training and Exercise Planning workshop</p> <p>Process EMI course applications (resident and mobile)</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete – 5 FEMA sponsored courses; no in house training; no WebEOC training in Oct and Nov due to October flood disaster; 1 EMD sponsored course.</p> <p>Complete.</p> <p>Dorchester County to attend in FY16.</p> <p>Complete 2016 and started compiling courses for 2017.</p> <p>Complete 4 Nov 2015</p> <p>15 applications processed.</p>
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	<p>Planned Activity</p> <p>Conduct three G-series, or equivalent courses; HAZMAT courses, as scheduled; one SEOC Orientation; monthly in-house staff training; and one WebEOC training.</p> <p>Conduct New County Director and Staff Orientation.</p> <p>Process EMI course applications (resident and mobile) as received</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Conducted 11 G-Series or equivalent courses</p> <p>Conducted New Directors and Staff Orientation</p> <p>Processed 16 EMI course applications</p>
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	<p>Planned Activity</p> <p>Conduct four G-series, or equivalent courses; one HAZMAT course; one SEOC Orientation; monthly in-house staff training; and WebEOC training</p> <p>Complete and submit EMAP annual report by April 30, 2016</p> <p>Conduct Needs Assessment of counties and state agencies</p> <p>Recruit applications for IEMC Community Specific Courses at EMI</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete.</p> <p>Complete.</p> <p>Needs Assessment closes 30 June</p> <p>Presentation made at County Director’s workshop</p>

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	Attend the National Preparedness Training and Exercise Conference at EMI, as funding permits	Execute	Complete.
	Process EMI course applications (resident and mobile) as received	Execute	Processed 24 EMI course applications.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Monitor Grant activities and report any additional accomplishments	Step Control / Closeout	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

EMF #: 14 – Exercises, Evaluations and Corrective Actions

Name of the Project: Validating Capabilities (Exercise Program)

Project Objective: Provide a quality exercise program targeted to address identified areas for improved and to meet the needs of the emergency management and emergency response communities through conduct of a series of exercises designed to test the plans policies and procedures of the participating agencies and jurisdictions.

- Performance Measure and Basis of Evaluation:**
- Quality of the exercises will be measured using After Action Reports (AAR) and Improvement Plans (IP):
 - Conduct at least four exercises (Workshop, Seminar, Functional or Table Top) and 1 Full Scale Exercise (FSE) to enhance/maintain proficiency and expertise in planning
 - Conduct After Action Reviews as appropriate to identify strengths and areas for improvement
 - Provide ongoing technical assistance in support of local emergency management exercise programs

Affected Core Capabilities: Planning; Public Information and Warning; Operational Coordination; Intelligence and Information Sharing; Cybersecurity; Community Resilience; Long-term Vulnerability Reduction; Risk and Disaster Resilience Assessment; Threats and Hazard Identification; Fatality Management Services; Mass Care Services; Mass Search and Rescue Operations; Operational Communications; Public Health and Medical Services; Situational Assessment; Economic Recovery; Health and Social Services; Housing

- Challenges/Risks:**
- Low attendance due to conflicting requirements
 - Personnel Turnover
 - SEOC activations
 - Budget and manpower limitations

- Detailed Budget for this Activity/Project:**
1. \$3,000 – Printing
 2. \$10,400 – Contractual Services (Exercise Support)
 3. \$750 - Travel
 4. \$1,650 – Registration – Training - 21GN-00-TRNG

Total Budget - \$15,800

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	Plan	Complete

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3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize all EMPG application requirements and apply for the grant.	Execute	Complete – grant approval received and ready to begin work on July 1, 2015.
	Receive grant award and authorization to begin work	Control	
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Conduct State FSE AAR	Execute	Conducted State FSE AAR during 3 rd qtr on May 6th
	Complete upload of AAR/IP into CAPS	Execute	CAPS inoperable; AAR/IP submitted to FEMA RIV per FEMA guidance; completed in 3 rd quarter
	Conduct of HB Robinson FNF Ingestion Pathway exercise	Execute	First Phase of exercise completed on 23 July
	Conduct of V.C. Summer FNF evaluated exercise	Execute	Completed on 22 September
	Conduct of a Long Term Recovery TTX	Execute	Completed as final phase of H.B. Robinson Ingestion Pathway exercise on 9-10 September
	Conduct the Lake Murray Dan TTX	Execute	Completed on 30 September
	Complete three-year training and exercise workshop (TEPW)	Execute	Completed on 27 August
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Conduct of exercise planning conferences as planned	Execute	-Conducted MPM for 2016 FSE
	Conduct of monthly WebEOC Drills	Execute	-Conducted WebEOC drills
	Development of three-year training and exercise plan for the State	Execute	-Continued development of 2015 MYTEP
	Participation in the FEMA Region IV TEPW	Execute	-Attended Region IV TEPW
	Entering of exercise AAR/IP information into CAPS as required	Execute	-Continue to monitor/track AAR/IP information manually in the absence of a functional CAPS system
6th Quarter Planned	Planned Activity	Step	Actual Quarterly Performance Progress Results

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Activities 1/1/2016 – 3/31/2016	Conduct of Exercise planning conferences as required Conduct of monthly WebEOC Drills Conduct of Hurricane TTX for the SERT	Execute Execute Execute	Conducted 4 exercise planning meetings/conferences Conducted monthly WebEOC Drills SERT Hurricane TTX/Workshop is scheduled for April 21
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Conduct of exercise planning conferences Conduct of SERT Hurricane Workshop Conduct of Governor’s Executive Hurricane Workshop Conduct of monthly WebEOC Drills Attendance at the National Preparedness Training and Exercise Conference at EMI Conduct of State FSE	Step Execute Execute Execute Execute Execute	Actual Quarterly Performance Progress Results Conducted Concept & Objectives Meeting for 2017 State FSE on May 19th Conducted on April 21st Conducted on May 13th Conducted WebEOC drills Training & Ex Mgr/Trng Coord attended May 24th thru 26th Conducted 6 th Qtr, 14-17 March
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Finalize grant activities and report.	Step Closeout	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 7 – Incident Management

EMF #: 15 – Crisis Communications, Public Education and Information

Name of the Project: Public Information Phone System (PIPS)

Project Objective: Support State goals in the protection, response and recovery areas focusing on public information and warning.

Performance Measure and Basis of Evaluation:

- Increase the number of volunteers to participate in PIPS
- Provide, at minimum, two training sessions for PIPS volunteers
- Review and update WebEOC Library, PIPS SOPs, Frequency Asked Questions Website, and Job Manual Handbook
- Coordinate and collaborate with ESFs representatives to provide orientation to PIPS volunteers to increase State readiness for a disaster
- Coordinate and collaborate with SCDMV and United Way to serve as back-up to PIPS

Affected Core Capabilities:

- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing

Challenges/Risks:

- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities
- Limited staff availability to volunteer to participate on PIPS Team
- Extended SEOC activation and /or disaster response

Detailed Budget for this Activity/Project:

1. \$1,000 - Printing
2. \$900 – Contractual Support (Training Support)
3. \$500 - Office Supplies - Supplies
4. \$1,500 - Communications Supplies
5. \$100 - Supplies (Training Support)
6. \$500 – PIPS Team Identification Supplies

Total Budget - \$4,500

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment

Quarterly Performance Progress Reporting

1 st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section	Plan	Complete

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	budgets		
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	<p>Planned Activity</p> <p>Finalize all EMPG application requirements and apply for the grant.</p> <p>Receive grant award and authorization to begin work</p>	<p>Step</p> <p>Execute</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete – grant approval received and ready to begin work on July 1, 2015.</p>
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	<p>Planned Activity</p> <p>Recruit volunteers to participate on the PIPS Teams</p> <p>Review and update PIPS SOP</p> <p>Review and update PIPS Job Aid Manual.</p> <p>Conduct PIPS Training for volunteers</p>	<p>Step</p> <p>Initiate</p> <p>Plan</p> <p>Plan</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing, PIPS activated for response to Hurricane Joaquin/Severe Flooding – excellent results observed – Best Practice!</p>
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	<p>Planned Activity</p> <p>Review and update PIPS WebEOC Library</p> <p>Review and update FAQs</p> <p>Conduct PIPS Training for volunteers</p> <p>Coordinate for PIPS ESFs Orientation Briefing</p>	<p>Step</p> <p>Plan</p> <p>Plan</p> <p>Execute</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Ongoing (Due to Flood), PIPS activated and utilized on a 24/7 basis throughout the flood, almost 2,000 callers assisted with critical life safety information.</p> <p>Ongoing (Due to Flood)</p> <p>Completed (upon actual PIPS Activation) On the job training</p> <p>Ongoing. Orientation and update briefings provided to each worker each day/shift for 10+ days.</p>
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	<p>Planned Activity</p> <p>Continue to recruit volunteers for PIPS</p>	<p>Step</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Ongoing</p>

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	Facilitate PIPS ESFS briefings	Execute	Ongoing
	Conduct PIPS Training for volunteers	Execute	Ongoing
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Conduct PIPS Training for volunteers	Execute	Ongoing
	Support to State Full-Scale Exercise	Execute	Completed
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize grant activities and report.	Closeout	Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF# 3, 6, 10, 11, 13, and 14
Name of Planned Project: Regional Emergency Management (REM) Program
<p>Project Objective: To enhance the State’s capabilities to prepare, respond to and recover from disasters at the local level by providing direct, technical assistance through the Regional Emergency Management Program through additional local training courses, exercises, and planning enhancements.</p>
<p>Performance Measure and Basis of Evaluation</p> <p><u>Outreach/Coordination:</u></p> <ul style="list-style-type: none"> • Provide direct technical assistance to county personnel for the completion of the Local EMPG grant applications each quarter to all 46 counties no later than June 2015 • Provide planning, training and exercise support opportunities in each region NLT June 2015 <p><u>Response:</u></p> <ul style="list-style-type: none"> • Provide direct liaison assistance at the county EOC and/or incident command post during large incidents at least 80% of the time <p><u>Planning:</u></p> <ul style="list-style-type: none"> • Provide direct assistance to enhance County EOPs. Evaluate plans using SCEMD planning checklists and LEMPG planning guidance. Plans will be updated NLT June 2016 <p><u>Training:</u></p> <ul style="list-style-type: none"> • Conduct damage assessment training for County Damage Assessment Teams NLT June 2016. • Support FNF/ REP training activities <p><u>Exercises:</u></p> <ul style="list-style-type: none"> • Provide direct technical assistance for the development of county based exercises incorporating impact-specific disaster scenarios and incident management activities NLT June 2016. • Support FNF/ REP exercise events. <p>This project supports PPD 8 and strives to enhance the capabilities of the 46 South Carolina counties through technical assistance in advancing their preparedness, response, recovery and mitigation capabilities.</p>
<p>Affected Core Capabilities: Operational Coordination, Planning, Environmental Response/Health Safety</p>
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Lack of participation by jurisdictions will result in incomplete coordination or product development • The availability of planning time and the sustainment of user skills will be difficult given the various competing priorities • Limited staff available to keep up with multiple complex systems • Large scale disaster would greatly limit the amount of time and resources available to address the initiatives
<p>Detailed Budget for this Activity:</p> <ol style="list-style-type: none"> 1. \$1,000 – Printing 2. \$1,000 – Training - 21GN-00-TRNG 3. \$6,000 – SCEMA and other Conferences - 21GN-00-TRNG 4. \$2,000 - Computer Mobile Data (Tablets/ PC) - 04HW-01-MOBL 5. \$2,000 – Projector, Video 04MD-02-PROJ 6. \$10,000 –Lodging, Full REM deployment 7. \$600 – EMI meals for 6 courses 21GN-00-TRNG

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<p>Total = \$22,600</p> <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p>			
<p>1st Quarter Planned Activities 10/1/2014 – 12/31/2014</p>	<p>Planned Activities: Initiate programmatic planning to develop the FY2015 grant</p>	<p>Step Initiate</p>	<p>Actual Quarterly Performance Progress Results Complete</p>
<p>2nd Quarter Planned Activities 1/1/2015 – 3/31/2015</p>	<p>Planned Activities: Begin grant activities outline development and define section budgets</p>	<p>Step Plan</p>	<p>Actual Quarterly Performance Progress Results Complete</p>
<p>3rd Quarter Planned Activities 4/1/2015 – 6/30/2015</p>	<p>Planned Activities: Realistic timelines developed for EMPG and LEMPG and a comprehensive application submitted. Provide guidance and assistance to each county on application and requirements Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work</p>	<p>Step Execute Control Control</p>	<p>Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.</p>
<p>4th Quarter Planned Activities 7/1/2015 – 9/30/2015</p>	<p>Planned Activity <u>Assessment:</u> Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested</p>	<p>Step Execute</p>	<p>Actual Quarterly Performance Progress Results Joint Assessments conducted, feedback provided, Damage assessments will be conducted as a result of Severe Flooding occurring now.</p>

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	<p>assessments if impacted and requested</p> <ul style="list-style-type: none"> • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises</u>: Conduct training and exercises as outlined above upon request. Support FNF/ REP training activities and exercises. • <u>Maintain County/State liaison</u> between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Quarterly meetings conducted. Coordination and outreach provided as requested.</p> <p>County planning support provided upon request.</p> <p>Onsite training and support provided</p> <p>All regional staff deployed for numerous operational periods to provide direct liaison support to counties and a municipality during the severe flood response. Significantly contributed to information sharing and IAP objective implementation.</p>
<p>6th Quarter Planned Activities 1/1/2016 – 3/31/2017</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • <u>Assessment</u>: Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Joint assessments conducted, delays due to flood response will be rescheduled for next quarter.</p>

	<p>damage and disaster assessments if impacted and requested</p> <ul style="list-style-type: none"> • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises</u>: Conduct training and exercises as outlined above upon request. Support FNF/REP training activities and exercises. • <u>Maintain County/State liaison</u> between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Quarterly meetings conducted. Coordination and outreach provided as requested.</p> <p>County planning support provided upon request.</p> <p>Onsite training and support provided</p> <p>All regional staff deployed to provide direct liaison support to counties and a municipality in the transition from response to recovery from flood event. Significantly contributed to information sharing and IAP objective implementation</p>
<p>7th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • <u>Assessment</u>: Conduct scheduled Joint Assessments. Provide feedback to County EM 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Joint assessments conducted.</p>

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	<p>staff. Participate in damage and disaster assessments if impacted and requested</p> <ul style="list-style-type: none"> • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises</u>: Conduct training and exercises as outlined above upon request. Support FNF/REP training activities and exercises. • <u>Maintain County/State liaison</u> between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Quarterly meetings conducted. Coordination and outreach provided as requested.</p> <p>County planning support provided upon request.</p> <p>Onsite training and support provided</p> <p>Completed</p>
<p>8th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Grant activities closed and Reporting migrated to the FY2016 EMPG.</p>

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EMF# 3, 6, 10			
Name of Planned Project: HazMat Program			
<p>Project Objective: Support the State Emergency Response Commission (SERC) and Local Emergency Planning Committees (LEPC) through direct technical assistance and grants for training courses and planning activities.</p>			
<p>Performance Measure and Basis of Evaluation <u>Outreach/Coordination:</u></p> <ul style="list-style-type: none"> • Coordinate HMEP Grant funding to support transportation hazardous material response in planning, training and exercise to LEPC sub applicants. • Actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management • Support the SERC meetings and coordination activities to include the HMEP grant • Provide direct assistance to enhance County EOPs County EOPs for HazMat response. • Evaluate plans/ SOPs using SCEMD EPCRA planning checklists and LEPC planning guidance. Plans/ SOPs will be updated NLT June 2016 			
<p>Affected Core Capabilities: Operational Coordination, Planning, Environmental Response/Health Safety</p>			
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Lack of participation by jurisdictions will result in incomplete coordination or product development • The availability of planning time and the sustainment of user skills will be difficult given the various competing priorities • Limited staff available to keep up with multiple complex systems • Large scale disaster would greatly limit the amount of time and resources available to address the initiatives 			
<p>Detailed Budget for this Activity:</p> <ol style="list-style-type: none"> 1. \$300 for RRT travel meeting attendance (Quarterly) 21GN-00-TRNG 2. \$1,000 LEPC outreach (Quarterly) 21GN-00-TRNG 3. \$500 SERC annual report printer or web page development 4. \$1,000 for HAZMAT conference attendance 21GN-00-TRNG <p style="margin-left: 40px;">Total = \$2,800</p> <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p>			
<p>1st Quarter Planned Activities 10/1/2014 – 12/31/2014</p>	<p>Planned Activities: Initiate programmatic planning to develop the FY2015 grant</p>	<p>Step Initiate</p>	<p>Actual Quarterly Performance Progress Results Complete</p>
<p>2nd Quarter Planned Activities 1/1/2015 – 3/31/2015</p>	<p>Planned Activities: Begin grant activities outline development and define section budgets</p>	<p>Step Plan</p>	<p>Actual Quarterly Performance Progress Results Complete</p>

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<p>3rd Quarter Planned Activities 4/1/2015 – 6/30/2015</p>	<p>Planned Activities: Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work</p>	<p>Step Control Control</p>	<p>Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.</p>
<p>4th Quarter Planned Activities 7/1/2015 – 9/30/2015</p>	<p>4th Quarter Planned Activities 7/1/2015 – 9/30/2015</p> <ul style="list-style-type: none"> • Provide HMEP Grant funding to support transportation hazardous material response in planning, training and exercise to LEPC sub applicants. • Actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management • Support the SERC meetings and coordination activities to include the HMEP grant • Provide direct assistance to enhance County EOPs for HazMat. Response. • Evaluate plans using SCEMD EPCRA planning checklists 	<p>Step Execute Execute Execute Execute</p>	<p>Actual Quarterly Performance Progress Results HMEP funding managed and provided to requesting counties. LEPC participation provided SERC support provided. SERC meeting conducted in Dec. HazMat planning support provided to counties EPCRA checklists utilized to support planning activities.</p>

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	and LEPC planning guidance. Plans will be updated NLT June 2016		.
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	5th Quarter Planned Activities 10/1/2015 – 12/31/2015 <ul style="list-style-type: none"> • Provide HMEP Grant funding to support transportation hazardous material response in planning, training and exercise to LEPC sub applicants. • Actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management • Support the SERC meetings and coordination activities to include the HMEP grant • Provide direct assistance to enhance County EOPs for HazMat. Response. • Evaluate plans using SCEMD EPCRA 	Step Execute Execute Control Control Closeout	Actual Quarterly Performance Progress Results Grant closeout completed and all funds expended. Next grant cycle application approved by FHMSA and local applicants provided subgrant approvals Application process continues for 2017 grant cycle using new 3 year guidance.
6th Quarter Planned Activities 1/1/2016 – 3/31/2017	Planned Activity <ul style="list-style-type: none"> • Provide HMEP Grant funding to support transportation hazardous material 	Step Execute	Actual Quarterly Performance Progress Results 2015 HMEP grant has been closed out with all funds expended. 2016 current grant is ongoing.

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	<p>response in planning, training and exercise to LEPC sub applicants.</p> <ul style="list-style-type: none"> • Actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management • Support the SERC meetings and coordination activities to include the HMEP grant • Provide direct assistance to enhance County EOPs for HazMat. Response. • Evaluate plans using SCEMD EPCRA planning checklists and LEPC planning guidance. Plans will be updated NLT June 2016. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>SERC meeting conducted on December 10, 2015. Minutes have been prepared and are out to members for comment. Next SERC meeting set for June 2016.</p> <p>2017 grant application is under development with new 3 year guidance being incorporated.</p> <p>New, regional LEPC (four counties combining) is under development with</p> <p>State HazMat program assistance. Coordination for statewide distribution of 2016 DOT Emergency Response Guides (ERG).</p> <p>EPCRA checklist project is ongoing with county EOP reviews planned.</p>
<p>7th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Monitor grant activities and report any additional accomplishments. 	<p>Step</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>ERGs have arrived and are being distributed statewide. Grants monitoring ongoing.</p>
<p>8th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Grant activities closed and Reporting migrated to the FY2016 EMPG.</p>

EMF 6, 8, 9 and 10

Name of Planned Project: Operational Readiness of SEOC / Alternate EOC

Project Objective: (#1) SEOC Readiness to sustain/maintain the State Emergency Operations Center (SEOC) and the (#2) Alternate Emergency Operations Center (AEOC) at state of readiness commensurate with the current threat situation and Operating Condition (OPCON) in support of the State Emergency Operations Plan and subordinate threat specific Appendices Plans. The AEOC is a very limited to a cold site status based on current funding constraints.

Performance Measure and Basis of Evaluation: (#1) The State Emergency Operations Center (SEOC) will be capable of activation in support of response operations within four hours of notification. (#2) The Alternate Emergency Operations Center (AEOC) will be capable of activation in support of response operations within ten hours of notification. AEOC Communications, computer, and operational procedures will be available and functional within the ten hours of notification to activate either the SEOC or the AEOC. SCEMD laptop computers are stored at the AEOC. AEOC telephones remain on site and ready for deployment supplemented by the division’s cell phones. (#3) Sustain SERT readiness through briefings, seminars, drills and exercises. This project supports PPD 8 through operational coordination in the establishment of a unified and coordinated operational structure for the effective use of warning systems and the protection of the state’s citizens and their property.

Affected Core Capabilities: Operational Coordination, Situational Assessment, Operational Communications, Situational Assessment

- Challenges/Risks:**
- Limited funding for monthly fees, system updates/ upgrades and repairs may prevent all systems from being fully capable.
 - Limited funding for wireless voice and data infrastructure at the AEOC.
 - Limited staff training time and unfilled staff positions may degrade the organization’s ability to support and/ or operate key systems and functions during activation.

Detailed Budget for this Activity:

1. \$1,000 SERT exercise support / allowable costs - 21GN-00-TRNG
2. \$1,000 AEOC upgrades and phone costs - 21GN-00-OCEQ

Total = \$2,000

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

1st Quarter Planned Activities	Planned Activities:	Step	Actual Quarterly Performance Progress Results
10/1/2014 – 12/31/2014	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities	Planned Activities:	Step	Actual Quarterly Performance Progress Results
1/1/2015 – 3/31/2015	Begin grant activities outline development and define section budgets	Plan	Complete

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	process updates.		
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity <u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members. <u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and procedures to maintain the ten hour activation standard Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at an acceptable level of readiness. Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process updates. Response requires extensive IT assistance to continue to meet the technology requirements associated with this task	Step Execute Execute Control Control	Actual Quarterly Performance Progress Results SEOC workstations checked, SEOC orientation conducted quarterly, SEOC activation for 15+ days providing uninterrupted 24 hour support and coordination. The strength of the SERT was one of SC’s best practices and assets. AEOC checks conducted as needed. AEOC processes and equipment utilized during the transition to the JFO established for the flood response. SERT membership maintained and trained and utilized on a 24 hour basis for over 2 weeks. SEOC orientations continue quarterly. Internal flood event HotWash conducted in December 2105 and follow up ongoing. SEOC and AEOC readiness maintained and restored to a state of readiness after the extensive activation.
6th Quarter Planned Activities	Planned Activity	Step	Actual Quarterly Performance Progress Results

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<p>1/1/2016 – 3/31/201</p>	<p><u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members.</p> <p><u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and procedures to maintain the ten hour activation standard</p> <p>Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at an acceptable level of readiness.</p> <p>Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process updates.</p>	<p>Execute</p> <p>Execute</p> <p>Control</p> <p>Control</p>	<p>EOC workstations checked, SEOC orientation conducted quarterly, SEOC activation for 15+ days providing uninterrupted 24 hour support and coordination. The strength of the SERT was one of SC’s best practices and assets.</p> <p>AEOC checks conducted as needed. AEOC processes and equipment utilized during the transition to the JFO established for the flood response.</p> <p>SERT membership maintained and trained and utilized on a 24 hour basis for over 2 weeks. SEOC orientations continue quarterly. Recent orientation conducted 2/9/16.</p> <p>SEOC and AEOC readiness maintained and restored to a state of readiness after the extensive activation.</p>
<p>7th Quarter Planned Activities 4/1/2015 – 6/30/2015</p>	<p>Planned Activity</p> <p>Monitor grant activities and report any additional accomplishments.</p>	<p>Step</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>SEOC orientations continue quarterly. Recent orientation conducted 5/26/16 SEOC and AEOC readiness maintained as available.</p>

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8th Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize grant activities and report.	Closeout	Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF 6, 10, 11, 13, and 14

Name of the Project: Comprehensive Fixed Nuclear Facilities – Plans, Training and Exercises

Project Objective: To enhance the State’s capabilities to prepare, respond to and recover from a Fixed Nuclear Facility emergency by conducting FEMA evaluated drills and exercises.

Performance Measure and Basis of Evaluation: Successfully conduct as many as three (3) Medical Services (MS) drills and as many as four (4) Radiological Emergency Preparedness (REP) exercises. Each drill and exercise will be evaluated by FEMA IAW NUREG-0654 Criteria for Preparation and Evaluation of Radiological Emergency Response Plans and Preparedness in Support of Nuclear Power Plants, FEMA REP Program Manual, HSEEP, and related documents. After Action Reports will be developed and serve as the primary form of evaluation.

Affected Core Capabilities: Planning, Operational Coordination, Environmental Response/Health Safety

- Challenges/Risks:**
- Lack of agency participation during an exercise or drill could affect performance.
 - Implementation of the new exercise scenario variations as described in the FEMA REP Program Manual
 - Events that would require activation of the SEOC and rescheduling of the FEMA evaluated exercises or drills
 - Any economic impact affecting participation by local, state, non-profit and federal agencies

Detailed Budget for this Activity/Project:
 FNF Budget (*used to match a portion of the EMPG*)

1. Maintenance/Contractual - \$94,976
2. Electric, Gas, Fuel - \$15,507
3. Supplies – \$24,263
4. Fixed Charges – \$8,831
5. Travel – \$25,497
6. Equipment – \$10,102
7. Dosimetry – \$16,489

Total = \$195,665

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter 1/1/2015 – 3/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter 4/1/2015 – 6/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Receive grant award and authorization to	Execute	Complete – grant approval

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	begin work Finalize all EMPG application requirements and apply for the grant.	Control	received and ready to begin work on July 1, 2015.
4th Quarter 7/1/2015 – 9/30/2015	Planned Activity Conduct FEMA evaluated exercise for H.B. Robinson Nuclear Station and MS Drills for V.C. Summer and Oconee Nuclear Stations.	Step Execute	Actual Quarterly Performance Progress Results HB Robinson IPZ exercise conducted and MS drills conducted as scheduled
5th Quarter 10/1/2015 – 12/31/2015	Planned Activity Conduct FEMA evaluated exercise for V.C. Summer Nuclear Station.	Step Execute	Actual Quarterly Performance Progress Results V.C. Summer exercise conducted as scheduled.
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Conduct FEMA evaluated MS Drill for Catawba Nuclear Station.	Step Execute	Actual Quarterly Performance Progress Results MS drill conducted as scheduled
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Conduct FEMA evaluated exercises for Catawba Nuclear Station and Vogtle Electric Generating Plant. Monitor grant activities and report any additional accomplishments.	Step Execute Control	Actual Quarterly Performance Progress Results Catawba and Vogtle exercises conducted as scheduled. Hosted National Radiological Emergency Preparedness Conference. Objectives complete.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Finalize grant activities and report.	Step Closeout	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 8 Resource Management

Name of the Project: Logistics Program - Sustaining Comprehensive Resource Management

Project Objective: To continue to strengthen SC’s disaster preparedness, response and recovery logistics capabilities by updating and maintaining logistics plans and supporting documentation. Enhance SC’s ability to manage assistance from other states as well as the ability to assist other states in support of a major disaster.

- Performance Measure and Basis of Evaluation:**
- The SC Logistics Plan will be updated to reflect any changes to the Standard Operating Procedures (SOPs).
 - The Emergency Management Assistance Compact annex to the SC Logistics Plan will be updated to reflect the continued development and refinement of Mission Ready Packages.
 - Memorandums of Agreement (MOA) will be updated NLT Sept 2015.
 - A statewide logistics centric exercise will be developed and conducted NLT Jun 2016.
 - EMAC Mission Ready Package (MRP) Workshop will be developed and conducted NTL Feb 2016.

This project supports the National Preparedness goal by supporting the division’s goal to sustain and enhances the state’s capability to mitigate, prepare for, respond to and recover from all-hazards events.

Affected Core Capabilities: Supply Chain Integrity and Security, Operational Coordination

- Challenges/Risks:**
- The lack of participation by jurisdictions will result in incomplete development of updated plans and procedures.
 - The planning time necessary to complete the project will be difficult to achieve due to multiple competing complex projects and staffing shortages.
 - Large scale disasters would greatly limit the amount of time and resources available for the timely completion of the initiative.

- Detailed Budget for this Activity/Project:** Budgeted items to support this EMF include:
- MRP Workshop: \$1,000 Q6 - (New Initiative) - Exercise
 - Logistics Exercise: \$1,000 Q7 - (Sustainment) - Exercise
 - Printing/Office Supplies: \$1,000 - (Sustainment) - 21GN-00-TRNG
 - Travel: \$2,000 - (Sustainment) - Travel
 - Conference \$1,000 - (Sustainment) – 21GN-00-TRNG
- Total = \$6,000**

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1 st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Comments:
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development	Plan	

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Activities 1/1/2015 – 3/31/2015	and define section budgets		Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Comments: Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity Review and update SOPs and MOAs. Review and update the logistics annex to the state EOP.	Step Execute Execute	Comments: Ongoing – SOP has been reviewed. Edits need to be coordinated with Plans Section. Will be completed next quarter. MOA with the Pee Dee Airport was updated. Logistics Annex to the State EOP was reviewed.
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity Develop Mission Ready Package Workshop.	Step Plan	Comments: Ongoing – Postponed to 6 th Quarter due to flood response activities. Logistics SOPs reviewed and updated per 4 th Quarter requirement. Comments will be submitted per Plans request Jan 14, 2016.
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Logistics exercise planned and resourced. Mission Ready Package Workshop conducted.	Step Plan Execute	Comments: Ongoing - Log exercise planning ongoing. Will be delivered on April 19, 2016. Ongoing - MRP workshop postponed to 7 th Quarter due to flood response.
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Logistics Exercise is conducted and AAR finalized. Develop 10 Mission Ready Packages.	Step Execute Execute	Comments: Complete – Logistics Exercise was conducted in Newberry County on April 19, 2016. An AAR was conducted following the exercise. Ongoing – 10 MRPs will be completed prior to September 30. Complete – A MRP workshop was

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			conducted June 21-22 at SCEMD. The MRP workshop will lead to the finalization of 10 MRPs.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Final report generated and submitted.	Step Closeout	Comments: 10 EMAC MRPs completed 9/15/16 Grant activities closed and Reporting migrated to the FY2016 EMPG.

EMF #: 10, 11 Communications and Warning																				
Name of the Project: State Warning Point Program and Capabilities																				
<p>Project Objective: To ensure the State’s abilities to prepare, respond, and recover from disasters at the state level by maintaining the State Warning Point (SWP), and South Carolina Emergency Management Division (SCEMD) communication systems at the state of readiness by:</p> <ul style="list-style-type: none"> • Conduct weekly tests of all SCEMD communications equipment. • Conduct annual training sessions for the division staff. • Conduct quarterly training seasons for SWP staff. • Review procedure to update new best practices and standard operating procedures (SOP) on new equipment. 																				
<p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • Counties will participate in weekly radio test to identify any communication system performance issues. Test will be conducted weekly on SCEMD in house communication assets, and documented along with county radio check reports monthly. • Schedule training and collect sign-in sheets for internal training. • Review training sessions, drills, and addition of new capabilities to develop updated common operation procedures, and best practices. • Support local and state agencies during the annual state’s full scale exercise. • Annual review and updated SWP-SOP and NLT 31 Dec 2016. <p>This project supports the National Preparedness goal by supporting South Carolina Emergency Management Division’s Strategic Plan to optimize an infrastructure that fully supports current and future mission requirements.</p>																				
Affected Core Capabilities: Operational Communications, Intelligence and Information Sharing, Operational Coordination																				
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Funding availability for new initiatives, training, repairs, or upgrades. • Availability of staff and training participants will be difficult given various competing priorities. 																				
<p>Detailed Budget for this Activity/Project:</p> <table> <tr> <td>1. ECN (CodeRED):</td> <td>\$ 51,000.00 – Q4 (Sustained) - 04AP-09-ALRT, 06CC-02-PAGE</td> </tr> <tr> <td>2. Motorola Palmetto 800:</td> <td>\$ 29,000.00 – Billed Monthly (Sustained) - 06CC-05-PRTY</td> </tr> <tr> <td>3. Inmarsat (Iridium Service):</td> <td>\$ 12,300.00 – Billed Monthly (Sustained) - 06CC-04-SADS, 06CC-02-DSAD</td> </tr> <tr> <td>4. Inmarsat (Talk Group):</td> <td>\$ 9,700.00 – Billed Monthly (Sustained) - 06CC-04-SADS</td> </tr> <tr> <td>5. HughesNet (Gen4 Business 400):</td> <td>\$ 2,500.00 – Billed Monthly (Sustained) - 06CC-04-SADS</td> </tr> <tr> <td>6. ComLabs (EAS backup service):</td> <td>\$ 15,000.00 – Q 4 (Sustained) - 04AP-09-ALRT</td> </tr> <tr> <td>7. EMnet (VSAT license):</td> <td>\$ 15,000.00 – Q6 (Sustained - 04AP-09-ALRT</td> </tr> <tr> <td>8. Miscellaneous parts/supplies as needed</td> <td>\$ 2,500.00 – As Required - 6CP-03-NRSC, 06CP-03-PRAC</td> </tr> <tr> <td>9. Replacement Radios</td> <td>\$ 10,000 – As Required - 06CP-01-MOBL, 06CC-03-SATB, 06CC-03-SATM, 06CP-01-BASE, 06CP-01-REPT, 06CP-01-PORT</td> </tr> <tr> <td colspan="2" style="text-align: center;">Total = \$ 147,000</td> </tr> </table> <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be</p>	1. ECN (CodeRED):	\$ 51,000.00 – Q4 (Sustained) - 04AP-09-ALRT, 06CC-02-PAGE	2. Motorola Palmetto 800:	\$ 29,000.00 – Billed Monthly (Sustained) - 06CC-05-PRTY	3. Inmarsat (Iridium Service):	\$ 12,300.00 – Billed Monthly (Sustained) - 06CC-04-SADS, 06CC-02-DSAD	4. Inmarsat (Talk Group):	\$ 9,700.00 – Billed Monthly (Sustained) - 06CC-04-SADS	5. HughesNet (Gen4 Business 400):	\$ 2,500.00 – Billed Monthly (Sustained) - 06CC-04-SADS	6. ComLabs (EAS backup service):	\$ 15,000.00 – Q 4 (Sustained) - 04AP-09-ALRT	7. EMnet (VSAT license):	\$ 15,000.00 – Q6 (Sustained - 04AP-09-ALRT	8. Miscellaneous parts/supplies as needed	\$ 2,500.00 – As Required - 6CP-03-NRSC, 06CP-03-PRAC	9. Replacement Radios	\$ 10,000 – As Required - 06CP-01-MOBL, 06CC-03-SATB, 06CC-03-SATM, 06CP-01-BASE, 06CP-01-REPT, 06CP-01-PORT	Total = \$ 147,000	
1. ECN (CodeRED):	\$ 51,000.00 – Q4 (Sustained) - 04AP-09-ALRT, 06CC-02-PAGE																			
2. Motorola Palmetto 800:	\$ 29,000.00 – Billed Monthly (Sustained) - 06CC-05-PRTY																			
3. Inmarsat (Iridium Service):	\$ 12,300.00 – Billed Monthly (Sustained) - 06CC-04-SADS, 06CC-02-DSAD																			
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5. HughesNet (Gen4 Business 400):	\$ 2,500.00 – Billed Monthly (Sustained) - 06CC-04-SADS																			
6. ComLabs (EAS backup service):	\$ 15,000.00 – Q 4 (Sustained) - 04AP-09-ALRT																			
7. EMnet (VSAT license):	\$ 15,000.00 – Q6 (Sustained - 04AP-09-ALRT																			
8. Miscellaneous parts/supplies as needed	\$ 2,500.00 – As Required - 6CP-03-NRSC, 06CP-03-PRAC																			
9. Replacement Radios	\$ 10,000 – As Required - 06CP-01-MOBL, 06CC-03-SATB, 06CC-03-SATM, 06CP-01-BASE, 06CP-01-REPT, 06CP-01-PORT																			
Total = \$ 147,000																				

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summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities: Initiate programmatic planning to develop the FY2015 grant	Step: Initiate	Comments: Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities: Begin grant activities outline development and define section budgets	Step: Plan	Comments: Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activities: Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step: Execute Control	Comments: Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities: Conduct weekly radio checks with counties and review participation reports. Schedule or provide training. Renew ECN (CodeRED) Renew ComLabs Plan communications equipment replacement and upgrades.	Step: Execute Execute Execute Execute Plan	Comments: Complete – communicated with both state and federal agencies. Complete – renewed annual contract with CodeRED. Complete – renewed ComLabs. Complete – identified equipment for replacement and upgrades.
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activities: Conduct weekly radio checks with counties and review participation reports. Schedule or provide training. Review SWP-SOP for new capabilities and best practices. Order replacement parts for existing equipment.	Step: Execute Execute Execute Execute	Comments: Complete – communicated with both state and federal agencies. Completed – ICS 400 and EMCOP training for selected SWP Staff. Complete – updated SOP accordingly. Complete – ordered and replaced communications equipment in SWP.

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6th Quarter Planned Activities 1/1/2016 – 3/31/2016.	Planned Activities: Conduct weekly radio checks with counties and review participation reports. Schedule or provide training. Renew EMnet (VSAT license). Receive and replace parts.	Step: Execute Execute Execute Execute	Comments: Complete – checks occur weekly. Complete – provided LGR training to select counties and SWP. Ongoing – license expires 6/30. Will be renewed next quarter. Complete – Florence site repairs completed and parts replaced in 4 th quarter.
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activities: Conduct weekly radio checks with counties and review participation reports. Schedule or provide training. All required training conducted. Provide communications support State Full Scale Exercise.	Step: Execute Execute Execute Execute	Comments: Completed – Checks occur weekly. Reports were provided to Chiefs, REMs, and County Directors. Completed – Conducted multiple events, to include providing training on Code Red and EMCOP to operators. Completed – Completed for QTR. Completed – Completed during State FSE (March 2016).
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Final grant reports and submit report.	Step: Close Out	Comments: Complete Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 10 Communications and Warning
Name of the Project: Information Technology Program
<p>Project Objective: To ensure that communications gaps identified through operations and exercises have been addressed through effective utilization of time and personnel resources as well as the efficient use of information systems technologies the IT staff will:</p> <ul style="list-style-type: none"> • Implement internal Information Security program in accordance with the NIST 800-53 standards. • Upgrade, update and maintain all IT systems and software.
<p>Performance Measure and Basis of Evaluation: Implement project plans for the security of internal network systems and applications and ensure all IT systems are updated and maintained to current standards.</p> <ul style="list-style-type: none"> • Information Security Program meets or exceeds the organizations security plan based on the NIST 800-53 standards • Improve IT systems to keep pace with the operational needs of the organization • Maintain greater than 95% availability of IT systems
Affected Core Capabilities: Operational Communications, Information Security
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Lack of available funds or approval for purchasing of software or hardware • Personnel resources shifted to higher priority or unplanned projects • The availability of training time and the sustainment of user skills will be difficult given the various competing priorities • Limited staff available to keep up with multiple complex systems • Requests for new systems/applications/capabilities may impact resource availability for ongoing maintenance.
<p>Detailed Budget for this Activity/Project: \$435,900 Budgeted items to support this EMF include: Software and hardware maintenance and license, DSIT internet, WebEOC, Copier/Printer Lease, Information Security Compliance, System Upgrades and Maintenance.</p>
<p>IT Hardware Systems and Support - [05EN-00-ECRP], [05EN-00-ETRN], [05HS-00-MALW], [05HS-00-PFWL], [05NP-00-FWAL], [05NP-00-IDPS], [05NP-00-SCAN], [05NP-00-SEIM], [05PM-00-PTCH]</p> <ol style="list-style-type: none"> 1. VPN - \$750 - Q7 (Sustainment) - 04HW-01-INHW 2. Firewall and Switching Infrastructures - \$7,000 - Q7 (Sustainment) - 05NP-00-FWAL 3. Printer Service Contracts - \$20,000 - Q4 (Sustainment) 4. 2 Factor Authentication system support - \$4,000 - Q4 (Sustainment) 5. Website Hosting Fee - \$13,000 - Q4 (Sustainment) 6. Wireless system support - \$750 - Q4 (Sustainment) 7. Backup Systems - \$7,000 - Q4 (Sustainment) 8. Web filter - \$2,000 - Q5 (Sustainment) 9. Cisco servers for VDI - \$6,000 - Q5 (Sustainment) 10. SAN Storage \$ 4,000 - Q5 (Sustainment) 11. Vulnerability Scanning - \$ 1,300 - Q5 (Sustainment) 12. DR Internet Service - \$ 3,000 - Billed Monthly (Sustainment) 13. EMD Internet Service - \$10,200 - Billed Monthly (Sustainment) <p style="text-align: center;">Subtotal = 79,000</p>
<p>IT Systems Planned Purchase - [06CC-01-CELL], [06CC-02-DSAD],[06CP-05-BRAC], [06CP-05-LPBX], [06CP-05-VCNB], [14CI-00-COOP]</p>

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AirWatch Mobile Device Management - \$7500 - Billed Monthly (New)
 VDI Thin Clients (10) - \$ 5,000 - Q4 (New)
 Plotter - \$1,500 - Q4 (New)
 Firewall for Development network - \$1,000 - Q5 (New)
 Data Classification and Discovery - \$ 5,000 - Q6 (New)
 Patch Management Solution - \$ 5,000 - Q6 (New)
 Miscellaneous hardware/supplies - \$ 8,000 - As Required
Subtotal = 33,000

Division Software

Microsoft Office 365 - \$ 65,000 - Q5 (Sustainment)
 Virtualization Support - \$ 40,000 - Q4 (Sustainment)
 Toner - \$ 2400 - Billed Monthly (Sustainment)
 Renew Domains for EMD's Websites - \$ 200 - Q4 (Sustainment)
 Renew SSL Certificates - \$ 3,000 - Q7 (Sustainment)
 IT Supplies as needed - \$ 2400 - Billed Monthly (Sustainment)
 Anti-Virus Support - \$5,000 - Q7 (Sustainment) - 05HS-00-MALW,
 WebEOC - \$ 10,000 - Q4 (Sustainment)
Subtotal = 128,000

IT Contract Labor

Test and Validate Disaster Recovery Systems - \$2,000 - Q4 (New)
 Security PEN testing of public-facing services - \$ 2,000 - Q6 (New)
 Miscellaneous labor as needed - \$ 2400 - As Required (New)
Subtotal = 6,400

Miscellaneous

IT Training - \$ 4,000 - As required
 Conference - \$ 2,500 - As required
 Travel - \$ 4,000 - As required
Subtotal = 10,500

Grand Total = 256,900

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity:	Step:	Comments:
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity:	Step:	Comments:
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity:	Step:	Comments:
	Finalize all EMPG application requirements and apply for the grant.	Execute	Complete – grant approval received and

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	Receive grant award and authorization to begin work	Control	ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity: <ul style="list-style-type: none"> • Implement IT Security compliance • Renew Software and Support • Install Software Updates • Conduct Disaster Recovery planning • Install or Upgrade Systems 	Step: Plan Execute Execute Plan Plan	Comments: Ongoing – IT has created and revised policies to stay compliant with state policies. Ongoing – Continue to renew software and support as necessary. Ongoing – continual installation of software updates. Complete – Disaster Recovery Site failover planning is complete. Testing to begin next quarter. Ongoing – Installation and upgrade of systems is completed as necessary.
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity: <ul style="list-style-type: none"> • Implement IT Security Compliance • Renew Software and Support • Install Software Updates • Conduct Disaster Recovery testing 	Step: Plan Execute Execute Plan Execute	Comments: <ul style="list-style-type: none"> • Ongoing – IT has revised budget numbers for planned purchases to stay compliant with state policies. • Ongoing – Continue to renew software and support as necessary. • Ongoing – continual installation of software updates. • Ongoing – Disaster Recovery Site failover planning is complete. Testing to begin next quarter due to delays from October 2015 Flood

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	<ul style="list-style-type: none"> • Install or Upgrade systems 		<p>Event.</p> <ul style="list-style-type: none"> • Ongoing – Installation and upgrade of systems is completed as necessary.
<p>6th Quarter Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Planned Activity:</p> <ul style="list-style-type: none"> • Implement IT Security Compliance • Renew Software and Support • Install Software Upgrades • Conduct Disaster Recovery failover • Install or Upgrade systems 	<p>Step:</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Comments:</p> <ul style="list-style-type: none"> • Ongoing – Implemented SPLUNK, a quality monitoring system to enhance Agency security. • Ongoing – continue to renew software and support agreements. • Ongoing – software upgrades installed as necessary. • Ongoing – Disaster Recovery failover test has been delayed due to issues that arose out of the October 2015 flood event. Scheduled for next quarter. • Ongoing – Brainstorming best solutions to upgrade VDI and NetApp systems.
<p>7th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activity:</p> <ul style="list-style-type: none"> • Maintain IT Security Compliance • Renew Software and Support • Monitor Software Upgrades 	<p>Step:</p> <p>Control</p> <p>Control</p> <p>Control</p>	<p>Comments:</p> <ul style="list-style-type: none"> • Complete – IT security compliance measures were implemented and maintained. • Complete – Software and support contracts were renewed. • Complete – Software upgrades

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	<ul style="list-style-type: none"> • Maintain Disaster Recovery Readiness • Maintain Systems Operations 	Control	<p>were monitored and installed appropriately.</p> <ul style="list-style-type: none"> • Complete –The agency maintained readiness for disaster recovery operations. • Ongoing – Systems operations continue to be maintained. Upgrades and repairs are made as required. • Complete – New VDI solution was installed. Systems have been upgraded. • Ongoing – Disaster Recovery Failover exercises will be conducted next quarter. Continual delays due to October 2015 flood and upgrades to VDI system.
<p>8th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Planned Activity: Finalize activities and report.</p>	<p>Step: Closeout</p>	<p>Comments:</p> <ul style="list-style-type: none"> • Complete – Disaster Recovery Failover exercises completed on September 30th.
<p>9th Quarter Planned Activities 10/1/2016 – 12/31/2016</p>	<p>Planned Activity: Develop a spend plan utilizing existing project priorities for any reverted county funding or salary savings</p>	<p>Step: Planning</p>	<p>Comment:</p> <ul style="list-style-type: none"> • Complete – At the end of the 9th quarter, there were no reverted county funds to plan for.
<p>10th Quarter Planned Activities 1/1/2017 – 3/31/2017</p>	<p>Planned Activity: Implement a spend plan utilizing existing project priorities for any reverted county funding or salary savings. Close grant activities.</p>	<p>Step: Planning</p>	<p>Comment: Many counties have received an extension, so planning for purchases has been delayed.</p>
<p>11th Quarter Planned Activities</p>	<p>Planned Activity: Implement a spend plan utilizing existing</p>	<p>Step: Planning</p>	<p>Comment: Final spend plan</p>

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<p>4/1/2017 – 6/30/2017</p>	<p>project priorities for any reverted county funding or salary savings. Close grant activities.</p>		<p>delayed to accommodate county supplemental projects on extension until the end of July. Remaining balances will be utilized next quarter.</p>
<p>12th Quarter Planned Activities 7/1/2017 – 9/30/2017</p>	<p>Planned Activity: Implement a spend plan utilizing existing project priorities for any reverted county funding or salary savings. Close grant activities.</p>	<p>Step: Planning</p>	<p>Comment:</p>

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EMF #: 12 Facilities																																		
Name of the Project: Comprehensive Emergency Management Facilities																																		
Project Objective: Inspect service, maintain and account for all division facilities and equipment																																		
<p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • Complete the inspection and testing of each system against performance checklists for proper operation and performance. • Standard practices will be used to measure life cycle costs of systems, and to explore more cost efficient methods. • All required property is present and accounted for. Required inventory paperwork is updated as necessary. 																																		
Affected Core Capabilities: Operational Communications, Operational Coordination																																		
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Continued funding for system maintenance, upgrades and routine operating costs can be limiting factors for normal operations, facility improvements and repair or replacing systems. • Failure to maintain the SEOC will result in a facility that lacks ability to conduct effective and efficient responses to all hazards events. 																																		
<p>Detailed Budget for this Activity/Project: Budgeted items to support this EMF include:</p> <p>Contract Services</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Telephone</td> <td style="text-align: right;">\$25,000 (Billed Monthly) (Sustainment)</td> </tr> <tr> <td>Comm Equip Services</td> <td style="text-align: right;">\$20,000 (Billed Monthly) (Sustainment)</td> </tr> <tr> <td>Telecommunications Services</td> <td style="text-align: right;">\$26,000 (Billed Monthly) (Sustainment)</td> </tr> <tr> <td>Cellular Telephone Services</td> <td style="text-align: right;">\$50,000 (Billed Monthly) (Sustainment)</td> </tr> <tr> <td>General Repair</td> <td style="text-align: right;">\$80,000 (Billed Monthly) (Sustainment)</td> </tr> <tr> <td>HSHLD Lndry Grounds Maint and Sec Srvs</td> <td style="text-align: right;">\$40,000 (Billed Monthly) (Sustainment)</td> </tr> <tr> <td colspan="2" style="text-align: right;">Subtotal = \$241,000</td> </tr> </table> <p>Supplies and Materials</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">HSHLD Lndry Grounds Maint & Jantl Supplies</td> <td style="text-align: right;">\$2,500 (Billed Monthly) (Sustainment)</td> </tr> <tr> <td>Rental – Copy Equipment</td> <td style="text-align: right;">\$10,000 (Billed Monthly) (Sustainment)</td> </tr> <tr> <td>Insurance – State – Real Property</td> <td style="text-align: right;">\$90,000 (Billed Monthly) (Sustainment)</td> </tr> <tr> <td colspan="2" style="text-align: right;">Subtotal = \$ 102,500</td> </tr> </table> <p>Travel</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Fleet – Leased car-state owned</td> <td style="text-align: right;">\$95,000 (Billed Monthly) (Sustainment)</td> </tr> <tr> <td colspan="2" style="text-align: right;">Subtotal = 95,000</td> </tr> </table> <p>Utilities</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Water and Sewer Utilities</td> <td style="text-align: right;">\$16,000 (Billed Monthly) (Sustainment)</td> </tr> <tr> <td>Solid Waste Utilities</td> <td style="text-align: right;">\$10,000 (Billed Monthly) (Sustainment)</td> </tr> <tr> <td>Electricity</td> <td style="text-align: right;">\$92,500 (Billed Monthly) (Sustainment)</td> </tr> <tr> <td colspan="2" style="text-align: right;">Subtotal = \$118,500</td> </tr> </table> <p>Total = 557,000</p> <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be</p>	Telephone	\$25,000 (Billed Monthly) (Sustainment)	Comm Equip Services	\$20,000 (Billed Monthly) (Sustainment)	Telecommunications Services	\$26,000 (Billed Monthly) (Sustainment)	Cellular Telephone Services	\$50,000 (Billed Monthly) (Sustainment)	General Repair	\$80,000 (Billed Monthly) (Sustainment)	HSHLD Lndry Grounds Maint and Sec Srvs	\$40,000 (Billed Monthly) (Sustainment)	Subtotal = \$241,000		HSHLD Lndry Grounds Maint & Jantl Supplies	\$2,500 (Billed Monthly) (Sustainment)	Rental – Copy Equipment	\$10,000 (Billed Monthly) (Sustainment)	Insurance – State – Real Property	\$90,000 (Billed Monthly) (Sustainment)	Subtotal = \$ 102,500		Fleet – Leased car-state owned	\$95,000 (Billed Monthly) (Sustainment)	Subtotal = 95,000		Water and Sewer Utilities	\$16,000 (Billed Monthly) (Sustainment)	Solid Waste Utilities	\$10,000 (Billed Monthly) (Sustainment)	Electricity	\$92,500 (Billed Monthly) (Sustainment)	Subtotal = \$118,500	
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summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities: Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Comments: Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities: Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activities: Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Comments: Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities: Coordinate, inspect and maintain SCEMD vehicles as needed. Plan to implement a Visitor Management System	Step Execute Execute	Comments: Complete – vehicles maintained. Complete – the Visitor Management system has been implemented. It was exercised on September 22, 2015.
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activities: Conduct required maintenance, service, and filter change on all HVAC units for facility. Coordinate, inspect and maintain SCEMD vehicles as needed. Conduct annual inventory, review and dispose of unwanted inventory in accordance with state and federal regulations Visitor Management System Installation	Step Plan	Comments: Regular maintenance service and filter change on all HVAC units for the facility was completed. Complete – vehicles maintained, additional vehicles added to the fleet to support flood response activities (separate funding) Annual inventory, review, and disposal of unwanted inventory in accordance with state and federal regulations delayed until next quarter. Complete – the Visitor Management system was installed and training is complete.

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<p>6th Quarter Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Planned Activities: Inspect complete interior and exterior of facilities for needed repairs and improvements Coordinate, inspect and maintain SCEMD vehicles as needed.</p>	<p>Step Plan Execute</p>	<p>Comments: Complete – interior and exterior of building has been inspected. Repairs made to lighting and HVAC settings. Complete – regular inspection and maintenance of vehicles has been completed as required.</p>
<p>7th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activities: Inspect complete interior and exterior of Primary State Emergency Operation Center Coordinate inspection, maintenance, and service of emergency power generator and uninterrupted power system for SEOC. Coordinate, inspect and maintain SCEMD vehicles as needed.</p>	<p>Step Execute Execute</p>	<p>Comments: Complete – inspection was completed of the interior and exterior of the Primary SEOC. No major issues found. Complete – In June, the generator was inspected, serviced, and topped off for Hurricane Season. Complete – vehicles are scheduled, inspected, and maintained regularly.</p>
<p>8th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Planned Activities: Final grant reports are completed and submitted.</p>	<p>Step Closeout</p>	<p>Comments: Complete</p>
<p>9th Quarter Planned Activities 10/1/2016 – 12/31/2016</p>	<p>Planned Activity: Develop a spend plan utilizing existing project priorities for any reverted county funding or salary savings.</p>	<p>Step:</p>	<p>Comment: Complete – At the end of the 9th quarter, there were no reverted county funds to plan for.</p>
<p>10th Quarter Planned Activities 1/1/2017 – 3/31/2017</p>	<p>Planned Activity: Implement a spend plan utilizing existing project priorities for any reverted county funding or salary savings. Close grant activities.</p>	<p>Step: Planning</p>	<p>Comment: Many counties have received an extension, so planning for purchases has been delayed.</p>
<p>11th Quarter Planned Activities 4/1/2017 – 6/30/2017</p>	<p>Planned Activity: Implement a spend plan utilizing existing project priorities for any reverted county funding or salary savings. Close grant activities.</p>	<p>Step: Planning</p>	<p>Comment: Final spend plan delayed to accommodate county supplemental projects on extension until the end of July. Remaining balances will be utilized next quarter.</p>
<p>12th Quarter Planned Activities</p>	<p>Planned Activity: Implement a spend plan utilizing existing project priorities for any reverted county</p>	<p>Step: Planning</p>	<p>Comment:</p>

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7/1/2017 – 9/30/2017	funding or salary savings. Close grant activities.		
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EMF #: 6, 10, 11 13, 14
Name of the Project: Recovery Programs Planning
Project Objective: Enhance the ability to recover from disaster by developing functional plans and supporting documents and recovery programs into live, virtual and constructive training and exercises to enhance the readiness posture and interoperability of State, county and local agencies.
<p>Planning:</p> <ul style="list-style-type: none"> • Develop Recovery Support Function structure mirroring the NDRF framework and implemented based on county or regional capability - 2016 • Organize the quarterly Recovery Task Force along coordinating, primary and supporting organizations as outlined in the NDRF with assigned mission, goals - 2016 • Develop recovery plan template and assist counties in developing recovery plans - 2015 • Update the SC Recovery Plan along the NDRF framework model – 2016 <p>Training and Exercises:</p> <ul style="list-style-type: none"> • Integrate recovery into the multi-year training and exercise program to leverage live, constructive and virtual training opportunities to exercise recovery functions • Provide resident and nonresident recovery and mitigation training to State, county and local jurisdictions to ensure the readiness of these organization • Host seminars, workshops and table top exercises to reinforce recovery skills to respond to all hazards annually • Integrate into regional and National exercises to enhance collective training <p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • Attain 75% participation in planning sessions and reviews by stakeholders • Complete staffing reviews for all base and supporting documents within 60 days of circulation • Achieve 33% in completed county recovery plans within FY16 • Integrate into 3 exercises annually • Conduct 2 Damage Assessment Team Training Sessions Annually • Conduct 2 Disaster Assistance Workshops Annually • Complete 1 Virtual Table Top Exercise Annually
Affected Core Capabilities: Planning, Operational Coordination, Public and Private Services and Resources, Economic Recovery, Housing and Natural and Cultural Resources
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • SEOC activations • Budget and manpower limitations • Lack of engagement by public-private stakeholders • Environmental events that distract development and fulfillment of plan
<p>Detailed Budget for this Activity/Project: \$2,500</p> <ul style="list-style-type: none"> • Training: \$1000 (Quarterly)

- Travel: \$500 (Quarterly)
 - Printing: \$1000 (Quarterly)
- Total = \$ 2,500**

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Budgeted dollars for this project directly support Goal 4 in South Carolina’s 2014 State Preparedness Report. The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2014 State Preparedness Report.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity <ul style="list-style-type: none"> • Assess development of RSF at State and County Level (APR-JUL) • Develop organizational lines ISO the Recovery Task Force (JUL) • Assess Recovery plan Template to support Counties (SEP) • Conduct Mobile Damage Assessment Semiannually JUN • Hurricane Task Force Meeting JUL • Conglomerate Reentry Seminar JUL • Southern Exposure IPZ Exercise JUL • Winter Weather IPM JUL • Winter Weather MPM AUG • Winter WX Seminar FPM SEP • Recovery TTX Development JUL - SEP 	Step Plan Plan Plan Execute Execute Execute Execute Execute Plan Plan	Actual Quarterly Performance Progress Results Collaborated with FEMA R V/IX and State of AZ on suitable RSF template (03 AUG) Supported Hurricane Task Force and Reentry Seminar (JUL) Completed State FSE IPZ Exercise (21-23 JUL) Conducted Southern Exposure TTX (9-10 SEP) Conducted SE’ 15 AAM (29 SEP) Completed Winter WX SITMAN (30 SEP) Winter WX Seminars Scheduled: Upstate 04 NOV Midlands 27 OCT

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	<ul style="list-style-type: none"> • G557 RAPID AUG • DAW SCEMD AUG • Recovery Task Force AUG 	<p>Execute Execute Execute Execute</p>	<p>Low Country 29 OCT Recovery TF Meeting – focus SE’15 Recovery TTX (12 AUG) DAT Train the Trainer Scheduled (17 NOV) G557</p>
<p>5th Quarter Planned Activities 10/1/2015 – 12/31/2015</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Develop RSF structure based on capabilities and limitations at State and county level (OCT-DEC) • Staff RTF functional design with all agencies (OCT-DEC) • Staff local Recovery Plan Template (OCT-DEC) • Staff Recovery State Recovery Plan with Stakeholders (OCT-DEC) • Winter WX Sem West DIV 1 - OCT • Winter WX Sem West DIV 2 - OCT • Winter WX Seminar Coastal - OCT • DAW 08 OCT • Damage Assessment Training - OCT • Review Exportable Training Packages • Recovery Task Force Meeting - NOV 	<p>STEP</p> <p>Plan Plan Plan Execute Execute Execute Execute Execute Execute Control Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Recovery TF Meeting rescheduled (03DEC)</p> <p>Key RSF personnel coordinated with during flood response/recovery. Development and Staffing RSF suspended until follow on 6th Qtr. Local RSFs supported during flood recovery State recovery plan activated and key planning actions taken Winter WX Seminars cxl’d due to 4241DR-SC Recovery (OCT) DAW postponed due to the flood Damage Assessment Training rescheduled for FEB 16 Multiple Recovery TF Mtgs conducted ISO 4241-DR-SC</p>
<p>6th Quarter Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Draft Straw man of RSF for staffing (JAN-FEB) • Publish RTF Functional Design – (MAR) • Distribute and assist county development of recovery plans (JAN-MAR) • Publish updated Recovery Plan (MAR) • Conduct Recovery Planning Workshops IAW Region Quarterly Meeting • Conduct DAW T3 (FEB) • Conduct DAT Training (FEB) • G577 RAPID (MAR) • Day of Recovery Seminar (JAN) • Hurricane TXX Prep (FEB-MAR) 	<p>Step</p> <p>Plan Plan Plan Execute Execute Execute Execute Execute Execute Execute Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>DAT Conducted (FEB 16) integrating storm assessments Damage Assistance Work Shop Conducted (FEB 16) Hurricane TTX IPM and MPM supported for SERT and Governor’s TTX (FEB/MAR 16) Supported Region 4 Quarterly Meeting (FEB 15) Day of Recovery postponed 7th QTR based on Recovery 4241-DR Solicited participation of ESF 17 in VTTX – V-0026 Animal Shelter Management (JUN 16) NDRF Task postponed to 7th QTR based on 4241 DR tasks</p>

EMF #: 6, 15
Name of the Project: Private Sector / Business and Industry Program
Project Objective: Ensure the enhancement of emergency preparedness, prevention, response, recovery and mitigation activities between the public and private sector.
<p>Outreach:</p> <ul style="list-style-type: none"> • Develop local, regional and national networks to build capacity and capability across the private sector to support all phases of emergency management operations. • Develop an engagement strategy with supporting lines of effort that allows outreach and support to all sizes and types of business and industry to include agri-business. • Assess reentry needs and expectations and facilitate the communication of requirements from both the public and private sector to assist in Recovery. • Create a virtual Business Emergency Operations Center to integrate and support the private sector to inform, educate and exchange information in preparation, response and recovery operations. <p>Planning:</p> <ul style="list-style-type: none"> • Identify stakeholders • Coordinate Public-Private sector support request • Support GSAA (Governor’s South Atlantic Alliance) economic strategy development • Identify and engage inter-agency stakeholders that support private sector • Identify coordinating primary and supporting agencies to support economic RSF • Develop ESF 24 partnerships in order to support collaboration and mutual aid • Define task conditions and procedures for reentry • Develop reentry web-enabled COP for private sector • Define timelines and tiers for private sector reentry • Disseminate reentry information to private sector community • Develop interactive web portal to enhance private sector self service • Publish and update information on Business Continuity and Planning • Provide resource information to assist private sector post disaster • Assess outbound information via web portal (ex. Flash blog) <p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • Develop and Conduct annual Business Summit • Develop and Conduct annual Business Re-entry Summit • Complete 100% of assigned training requirements • Achieve 80% completion of Private Sector web portal update by year end FY16 • Integrate private sector into 3 exercises annually • Achieve 75% participation rate in delivered seminars
Affected Core Capabilities:
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • SEOC activations • Budget constraints • Lack of engagement by public-private stakeholders • Environmental events that distract development and fulfillment of plan
<p>Detailed Budget for this Activity/Project:</p> <ul style="list-style-type: none"> • GSAA 5th Annual Meeting (SEP) - \$500

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- Travel = \$15000 (Quarterly)
- Printed material (website promotional) and misc. = \$2500 (Quarterly)
- Business Summit (SEP) = \$1000 (Quarterly)
- FEMA - 2015 National Conference on Building Resilience through Private Partnerships (Fall) = \$1000
- Florida Division of Emergency Management – 4th Annual Public-Private Partnership Summit (DEC) = \$1000 (5th Quarter)
- Business reentry seminar (APR 16) = \$1000 (7th Quarter)

Total = \$ 8,500

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Budgeted dollars for this project directly support Goal 4 in South Carolina’s 2014 State Preparedness Report. The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2014 State Preparedness Report.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	<i>Initiate</i>	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity Begin grant activities outline development and define section budgets	Step <i>Plan</i>	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step <i>Execute</i> <i>Control</i>	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity <ul style="list-style-type: none"> • Develop ESF 24 “Yellow Pages” for local and State economic stakeholders • Engage LEPC quarterly to shape strategy • Participate in Public-Private Seminars, workshops and TTX • Support business expos to inform and build networks • Support and promote FEMA’s ICS training with partners to enhance EM 	Step Plan Control Control Control Execute	Actual Quarterly Performance Progress Results Yellow pages developed LEPCs engaged Participated in private sector events as scheduled Expos supported ICS training promoted

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	<p>process knowledge</p> <ul style="list-style-type: none"> • Participate in weekly strategy call • Participate in GSAA Annual Summit (SEP) • Attend Regional REM quarterly meetings • Participate in FEMA Region IV external affairs conference call • Participate in Recovery plan update • Develop Economic Recovery annex • Conduct annual Business Summit <ul style="list-style-type: none"> • Participate in meetings, seminars and conferences to strengthen P3 development • Review County reentry plans in order to identify impediments to private sector • Conduct engagement with local govt. EM or LEPCs in order to assess reentry criteria • Develop Statewide information sharing tool in support of reentry (DEC 17) • Participate in Hurricane Task Force meetings • Participate in Recovery TF and expand participation by members • Develop essential elements of information with private sector to support reentry decisions • Develop EEI for webpage (OCT) • Assess EM COP in order to facilitate private sector recovery • Modify web page for self service • Provide updated web links to inform partners • Assess business tools that can 	<p>Execute Execute</p> <p>Control</p> <p>Execute</p> <p>Execute Control</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Plan</p> <p>Execute</p> <p>Execute</p> <p>Plan</p> <p>Control</p> <p>Control</p> <p>Plan</p> <p>Plan Plan</p> <p>Plan</p>	<p>Strategy calls conducted Annual Summit attended</p> <p>REM quarterly meetings attended</p> <p>Conference calls attended</p> <p>Planning updates attended Ongoing</p> <p>Business Summit postponed due to severe flooding across much of the state P3 development ongoing</p> <p>Reentry plans reviewed</p> <p>Engagement activities conducted and ongoing</p> <p>Ongoing</p> <p>HTF attended</p> <p>Recovery TF participation and expansion ongoing</p> <p>EEI development ongoing</p> <p>EEI website info ongoing</p> <p>EM COP assessment ongoing</p> <p>Website modifications ongoing Info provided</p> <p>Tool assessment ongoing</p>
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	<p>support all phases of emergency management</p> <ul style="list-style-type: none"> • Participate in NBEOC webinars • Participate in “Community of Practice” for economic sustainment • Publish monthly “flash blog” to inform private sector • Assess redesign registry page 	<p>Execute Execute Plan Execute</p>	<p>NBEOC webinars attended Participated in Flash Blog postponed Page assessed</p>
<p>5th Quarter Planned Activities 10/1/2015 – 12/31/2015</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Develop ESF 24 “Yellow Pages” for local and State economic stakeholders • Engage LEPC quarterly to shape strategy • Participate in Public-Private Seminars, workshops and TTX • Support business expos to inform and build networks • Support and promote FEMA’s ICS training with partners to enhance EM process knowledge • Attend Regional REM quarterly meetings • Participate in FEMA Region IV external affairs conference call • Participate in Recovery plan update • Develop Economic Recovery annex • Solicit participation in Day of Recovery • Evaluate feedback from annual Business Summit • Participate in meetings, seminars and conferences to strengthen P3 development • Review County reentry plans in order to identify impediments to private sector 	<p>Step</p> <p>Plan Control Control Control Execute Execute Execute Control Execute Plan Control Execute Plan Execute Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Activities postponed due to 4241-DR-SC:</p> <ul style="list-style-type: none"> • LEPC Georgetown 1/11/16 • Business Summit 4/16 • REM Quarterly Meeting NOV • P3 Conference 12/15 • Flash Blog Development <p>Position vacated 10/15; no hire as of 12/01/15</p>

	<ul style="list-style-type: none"> • Conduct engagement with local govt. EM or LEPCs in order to assess reentry criteria • Develop Statewide information sharing tool in support of reentry (DEC 17) • Plan Business reentry seminar (APR 16) • Develop link for county plan on webpage (OCT) • Publish EEI to webpage (OCT) • Assess EM COP in order to facilitate private sector recovery • Modify web page for self service • Provide updated web links to inform partners • Monitor business tools that can support all phases of emergency management • Participate in “Community of Practice” for economic sustainment • Publish monthly “flash blog” to inform private sector • Redesign registry page 	<p>Control</p> <p>Control</p> <p>Plan</p> <p>Execute</p> <p>Plan</p> <p>Execute</p> <p>Execute</p> <p>Plan</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	
<p>6th Quarter Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Develop ESF 24 “Yellow Pages” for local and State economic stakeholders • Engage LEPC quarterly to shape strategy • Participate in Public-Private Seminars, workshops and TTX • Support business expos to inform and build networks • Support and promote FEMA’s ICS training with partners to enhance EM process knowledge • Participate in weekly strategy call • Participate in Recovery plan update 	<p>Step</p> <p>Plan</p> <p>Control</p> <p>Control</p> <p>Control</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Vacancy Private Sector Coordinator position filled on 17 Mar 16. Planned Activities are being actively reset/resumed.</p> <p>Held Feb 16 meeting with SC Dept. of Commerce to reestablish ESF24 objectives and campaign plan</p> <p>LEPC Support Georgetown Business Recovery TTX-11 Jan</p> <p>Participated in 29 Jan Area Business Disaster Recovery Symposium</p> <p>Participate in FEMA RIV External Affairs Conference Call to share best practices-Oct Flood</p>

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	<ul style="list-style-type: none"> • Develop Economic Recovery annex • Plan annual Business Summit • Participate in meetings, seminars and conferences to strengthen P3 development • Conduct engagement with local govt. EM or LEPCs in order to assess reentry criteria • Conduct Business reentry seminar (APR 16) • Update EM COP in order to facilitate private sector recovery • Modify web page for self service • Provide updated web links to inform partners • Update business tools that can support all phases of emergency management • Participate in NBEOC webinars • Publish monthly “flash blog” to inform private sector • Redesign registry page 	<p>Execute Execute Execute Plan</p> <p>Execute</p> <p>Execute</p> <p>Control</p> <p>Execute</p> <p>Execute</p> <p>Execute Execute</p> <p>Execute</p> <p>Execute</p>	<p>Updated ESF14 Recovery Annex to the State EOP 3 Mar Held Feb '16 meeting with SC Dept. of Commerce to re-establish ESF24 objectives & campaign plan</p> <p>Dialog resumed with SC Dept. of Commerce and SC Retail Assoc. on way-ahead and potential re-entry legislation; developed Assessment and Assistance Access Program White Paper for proposed reentry legislation FEB-MAR 16</p>
<p>7th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Publish (via web) ESF 24 “Yellow Pages” for local and State economic stakeholders • Engage LEPC quarterly to shape strategy • Participate in Public-Private Seminars, workshops and TTX • Support business expos to inform and build networks 	<p>Step</p> <p>Execute</p> <p>Control</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>VBEOC under development for publish of yellow pages; awaiting website code from partner state (planned Oct 16 beta version on-line publication)</p> <p>Briefed Private Sector initiatives 07 June Pickens County LEPC</p> <p>Attended NADO Economic Recovery and Development Workshops 16,17, and 19 May</p> <p>No expos scheduled/executed during 7th Quarter</p>

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	<ul style="list-style-type: none"> • Support and promote FEMA’s ICS training with partners to enhance EM process knowledge • Participate in Recovery plan update • Develop Economic Recovery annex • Plan annual Business Summit • Participate in meetings, seminars and conferences to strengthen P3 development • Review County reentry plans in order to identify impediments to private sector • Disseminate and monitor reentry requirements • Participate Hurricane TTX (APR/MAY) • Conduct Business reentry seminar (APR 16) • Leverage EM COP in order to facilitate private sector recovery • Modify web page for self service 	<p style="text-align: center;">Execute</p> <p style="text-align: center;">Execute</p> <p style="text-align: center;">Plan</p> <p style="text-align: center;">Execute</p> <p style="text-align: center;">Execute</p> <p style="text-align: center;">Plan</p> <p style="text-align: center;">Execute</p> <p style="text-align: center;">Execute</p> <p style="text-align: center;">Execute</p> <p style="text-align: center;">Control</p> <p style="text-align: center;">Execute</p>	<p>Continued promotion of ICS 100/200/700/800 to ESF-24 partners that man SEOC</p> <p>Conducted in Mar 16 (6th Qtr)</p> <p>Annex under development; continuing to solicit input from P3 partners</p> <p>Reestablished planning for Oct ’16 SC Business Summit</p> <p>Participated in SERT (21 Apr); SCEMD Day of Recovery 26 July</p> <p>Held 27 Apr project meeting with Horry and Georgetown County EMs; developing template for economic recovery plan</p> <p>New reentry law and business registration procedure messages developed with SC Dept. of Commerce for July publication</p> <p>Participated in Governor’s Hurricane TTX (13 May)</p> <p>Business reentry engagement being executed through LEPCs and external messaging</p> <p>Transitioning incident management platforms from EM COP to Palmetto during 7th QTR</p> <p>SCEMD web page modified in June to provide business registration and reentry certification procedures</p>
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 South Carolina Activities Summary
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	<ul style="list-style-type: none"> • Provide updated web links to inform partners • Monitor business tools that can support all phases of emergency management • Participate in “Community of Practice” for economic sustainment • Publish monthly “flash blog” to inform private sector • Monitor redesigned registry page 	<p>Plan</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Web links, toolkits, assessment tools being cataloged for inclusion into future VBEOC</p> <p>Ongoing</p> <p>Ongoing; multiple meetings in 7th QTR with telecommunications and energy companies</p> <p>Under development in tandem with VBEOC stand-up</p> <p>Conducted daily</p>
<p>8th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Grant activities closed and Reporting migrated to the FY2016 EMPG.</p>

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EMF #: 6, 13, 14

Name of the Project: Public Assistance (PA) Program - Delivery; sustain and refine the PA program delivery.

Project Objective: Improve Public Assistance program delivery; Sustain and refine the Public Assistance (PA) program delivery.

- Performance Measure and Basis of Evaluation:**
- Create and implement statewide debris management strategy (NLT 2016);
 - Assist in rollout of SCDOT debris management MOU (NLT 2015);
 - Provide updated training, guidance, and materials for damage assessment and disaster declarations (NLT September 2015);
 - Annually sustain current disaster management software/program support and provide training to local jurisdictions on the disaster management software as required.
 - Provide assistance to local jurisdictions with public assistance information and training

Core Capabilities Addressed: Planning, Operational Coordination

Challenges/Risks: There is the potential for a major disaster which would impact ability to meet milestones. Turnover of staff poses a threat to completion of performance measures.

Detailed Budget for this Activity/Project:
 A portion of salary will be paid by disaster funding (PA-4166)

- Travel: \$1,000 (As announced)
- Printing: \$500 (Quarterly)

Total = \$ 1,500

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Budgeted dollars for this project directly support Goal 4 in South Carolina’s 2014 State Preparedness Report. The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2014 State Preparedness Report.

Quarterly Performance Progress Reporting

Quarter	Planned Activities:	Step:	Comments:
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Begin grant activities outline development and define section budgets.	Plan	Complete
3rd Quarter Planned	Finalize all EMPG	Step:	Complete – grant approval received and

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Activities 4/1/2015 – 6/30/2015	application requirements and apply for the grant. Receive grant award and authorization to begin work	Execute Control	ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities: Work with SCDOT to roll out new MOUs to counties Complete and distribute Recovery Field Guide Conduct Debris Operations Course Complete renewal of MB3 online software for PA project tracking	Step: Initiate Initiate Execute Execute	Comments: New MOUs still under development and roll out Recovery Field Guide still under development Debris Ops course conducted MB3 renewal completed
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activities: Plan and conduct Debris TTX Facilitate Disaster Assistance Workshop Complete and distribute Digital Disaster Assistance Workshop	Step: Initiate Execute Initiate	Comments: Conducted internal debris TTX. Will refine based on lessons learned before offering to external participants DAW postponed Incomplete, progress halted due to severe storms and flooding
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activities: Complete and distribute one page Debris Management guide	Step: Initiate	Comments: DAW conducted (MAR 16) Support Recovery 4241-DR Completed Debris Management Guide
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activities: Conduct Debris Management Seminar Conduct debris operations course	Step: Execute Execute	Comments: Not executed due to severe storms and flooding. Looking to execute in 8 th quarter as a combined initiative to get SCDOT debris memorandums signed.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Finalize grant activities and report.	Step: Closeout	Comments: Conducted Debris Management Seminar Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 6, 10, 13 and 14			
Name of the Project: Individual Assistance Program – Enhance and Sustain			
Project Objective: To continue to strengthen South Carolina’s Individual Assistance Program by improving plans			
<p>IA Planning:</p> <ul style="list-style-type: none"> • Create a housing worksheet for Region 6 counties to establish a baseline for requirements post event • Submit ONA selections NLT March 2016 • Incorporate people with access and functional needs into training and exercise programs to provide accurate stimulus and instill confidence in the community. <p>IA Training:</p> <ul style="list-style-type: none"> • Integrate voluntary organizations into training and exercises to build and strengthen relationships and networks • Attend National and Regional IA Meetings • Participate in VRC exercise • Conduct TTX to identify shortfalls in plans and supporting documents to identify solutions sets <p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • Participant feedback with rating of 80% positive for trainings and seminars • Completion of 85% of recommended actions in exercise AARs and Improvement Plans • Attendance at 80% of required meetings and seminars • Increase Housing Task Force participation by two organizations • Identify and map donated goods warehouses 			
Affected Core Capabilities: Planning, Operational Coordination, Housing			
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • SEOC activations • Budget and manpower limitations • Lack of engagement by public-private stakeholders • Environmental events that distract development and fulfillment of plan 			
<p>Detailed Budget for this Activity/Project: \$4,500</p> <ul style="list-style-type: none"> • Conferences: \$500 (As announced) • Travel: \$1,000 (As announced) • Printing: \$500 (Quarterly) <p>Total = \$2,000</p> <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p> <p>Budgeted dollars for this project directly support Goal 4 in South Carolina’s 2014 State Preparedness Report. The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2014 State Preparedness Report.</p>			
Quarterly Performance Progress Reporting			
1st Quarter Planned	Planned Activity	Step	Actual Quarterly Performance Progress Results

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Activities 10/1/2014 – 12/31/2014	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity <ul style="list-style-type: none"> • Begin working with Region 6 counties on a housing worksheet • Continue to attend Functional Needs planning meetings • Continue holding Housing Solutions Task Force meetings and increase participation • Participate in Recovery Task Force meetings • Participate in Hurricane Task Force meeting • Participate in Mass Care Mass Feeding Task Force meeting • Identify county donated goods warehouses • Attend Region IV IA Conference in Atlanta • Participate in State VOAD meetings to strengthen relationships • Plan a VRC exercise for counties • Incorporate people with access and functional needs into SE15 	Step Plan Plan Plan Control Control Plan Plan Execute Control Plan Plan	Actual Quarterly Performance Progress Results Housing worksheet ongoing FN planning meetings attended HSTF meetings conducted RTF conducted HTF conducted/participated in MFTF participation occurred Warehouse ID ongoing IA conference attended State VOAD meetings attended VRC exercise development ongoing SE15 inclusion occurred
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity <ul style="list-style-type: none"> • Continue to attend Functional Needs planning meetings • Continue holding Housing Solutions Task Force meetings and increase participation 	Step Plan Plan	Actual Quarterly Performance Progress Results Functional needs planning implemented during the flood response Housing solutions task force activated to provide priorities/solutions for SC's flood

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	<ul style="list-style-type: none"> • Participate in Recovery Task Force meetings • Participate in Hurricane Task Force meeting • Participate in Mass Care Mass Feeding Task Force meeting. • Incorporate donated goods warehouses and DRCs into EMCOP • Continue working with Region 6 counties on housing worksheet • Participate in State VOAD meeting to strengthen relationships • Develop Housing TTX SITAN • Coordinate for integration of access and functional needs personnel into functional and full scale exercises 	<p>Control</p> <p>Control</p> <p>Control</p> <p>Execute</p> <p>Control</p> <p>Control</p> <p>Plan</p> <p>Plan</p>	<p>response</p> <p>RTF meeting attended to support flood recovery</p> <p>HTF meeting attended</p> <p>Mass Care/Mass Feeding activities conducted. Over 2M meals served during flood response</p> <p>Donated Goods Warehouse activated, donations requested, received and distributed</p> <p>Housing project postponed to next quarter</p> <p>Active VOAD coordination implemented to support flood response</p> <p>Housing TTX planning postponed</p> <p>Exercise coordination ongoing, prep for March 16 FSE.</p>
<p>6th Quarter Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Expected Planned Activity Outcome</p> <ul style="list-style-type: none"> • Continue to attend Functional Needs planning meetings • Continue holding Housing Solutions Task Force meetings and increase participation • Participate in Recovery Task Force meetings • Participate in Hurricane Task Force meeting • Participate in Mass Care Mass Feeding Task Force meeting • Re-evaluate options for donations management if a solution has not yet been implanted • Submit ONA selections • Coordinate Housing TTX • Incorporate people with access and functional needs in the State Full Scale Exercise 	<p>Step</p> <p>Plan</p> <p>Plan</p> <p>Control</p> <p>Control</p> <p>Control</p> <p>Control</p> <p>Execute</p> <p>Plan</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Coordinate with State Long Term Recovery Office</p> <p>Support Long Term Recovery Groups</p> <p>Assess the development of an IA Reservist Program</p> <p>Integrate lessons learned into IA documents from 4241DR</p> <p>Participate in State FSE (MAR 16)</p>
<p>7th Quarter Planned Activities 4/1/2016 –</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Continue to attend Functional Needs planning meetings. • Continue holding Housing Solutions Task Force meetings and increase 	<p>Step</p> <p>Plan</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Participated in Functional Needs Meeting</p>

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<p>6/30/2016</p>	<p>participation.</p> <ul style="list-style-type: none"> • Participate in Recovery Task Force meetings. • Participate in Hurricane Task Force meeting • Participate in Mass Care Mass Feeding Task Force meeting. 	<p>Control</p> <p>Control</p> <p>Control</p>	<p>HSTF leadership has been handed over to SC Housing Authority though we are remaining active participants</p> <p>Participated in Mass Care Mass Sheltering Task Force</p> <p>Hosted an ESF-18 Training day.</p> <p>After discussions with ESF-18 partners our intent is to continue to update and improve our current donations management solution</p>
<p>8th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Grant activities closed and Reporting migrated to the FY2016 EMPG.</p>

EMF # 3, 4, 5, 6, 11, 13, 14

Name of the Project: Mitigation Program – Improve and Sustain

Project Objective:

#1 Mitigation Planning: Provide initial review for local hazard mitigation plans, send plans to FEMA for approval.

#2 Mitigation Grants: 1) Manage HMGP for disasters. 2) Manage all open projects related to PDM

Affected Core Capabilities: Planning, Community Resilience, Long-term Vulnerability Reduction, Threat and Hazard Identification, and Risk and Disaster Resilience Assessment.

Performance Measure and Basis of Evaluation:

Mitigation Planning:

- Provide subject matter expertise to support local jurisdictions in undertaking the hazard mitigation planning process.
- Provide initial review for local hazard mitigation plans, send plans to FEMA for approval.
- Hire mitigation planning specialist to provide higher level of support to local governments

Mitigation Grants: (Most activities funded through PDM/HMGP)

- Manage HMGP through the grant application, disbursement, management, and closeout processes.
- Create FEMA-approved unified grant application for HMGP and PDM by December 2015.
- Create HMGP Standard Operating Procedures by December 2015
- Support local jurisdictions in applying for and, if awarded, managing PDM grants for FY15.
- Host quarterly conference calls with the Interagency Coordinating Committee (ICC) to maintain stakeholder input on mitigation planning and grant priorities, progress, and administration.

Affected Core Capabilities: Planning, Operational Coordination, Risk Management, Community Resilience, Vulnerability reduction

Challenges/Risks:

Mitigation Planning:

- Local jurisdictions may have difficulty getting plans to the State on time

Mitigation Grants:

- Limited experience with HMGP grants

Detailed Budget for this Activity: \$20,000 (Approximately 10% EMPG funded)

- Travel: \$1,000 (As announced)
- Printing: \$3,000 (Quarterly)

Total = \$4,000

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Budgeted dollars for this project directly support Goal 4 in South Carolina’s 2014 State Preparedness Report. The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2014 State Preparedness Report.

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1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity Finalize all EMPG application requirements and apply for the grant	Step Execute	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity <ul style="list-style-type: none"> • Host one ICC meeting • Continue to manage open mitigation projects • Conduct kickoff meetings as grants are awarded • Submit quarterly progress reports for all subgrants on time. • Submit subgrant applications for PDM funding consideration • Create HMGP Standard Operating Procedures • Create updated grant application 	Step Plan Control Execute Execute Execute Execute Execute	Actual Quarterly Performance Progress Results ICC meeting conducted Mitigation management conducted Kick off meetings conducted for 4166 projects approved by FEMA Progress reports submitted Subgrant applications submitted. HMGP SOP in progress. Updated grant application process complete.
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity <ul style="list-style-type: none"> • Host one ICC meeting • Continue to manage open mitigation projects • Conduct kickoff meetings as grants are awarded • Submit quarterly progress 	Step Execute Initiate Execute	Actual Quarterly Performance Progress Results ICC meeting held, additional ICC coordination conducted for future HMGP projects as a result of the severe floods Open projects managed successfully.

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	reports for all subgrants on time.		Progress reports submitted
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity <ul style="list-style-type: none"> • Host one ICC meeting • Continue to manage open mitigation projects • Conduct kickoff meetings as grants are awarded • Submit quarterly progress reports for all subgrants on time. 	Step Execute Control Execute Execute	Actual Quarterly Performance Progress Results ICC coordination continues as part of future HMGP projects as a result of the severe floods Open projects continue to be managed successfully Kick off meetings ongoing for all 4166/2015 PDM projects Quarterly reports submitted on time PDM grant application period opened March 15th HMGP SOP revision remains ongoing, developing lessons learned from DR-4241 Recovery Grants application refined through DR -4241. Process remains ongoing
7rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity <ul style="list-style-type: none"> • Host one ICC meeting • Continue to manage open mitigation projects • Submit quarterly progress reports for all subgrants on time. 	Step Execute Control Execute	Actual Quarterly Performance Progress Results ICC coordination continues as part of future HMGP projects as a result of the severe floods Open projects continue to be managed successfully Kick off meetings ongoing for all 4166/2015 PDM projects Quarterly reports submitted on time PDM grant application period

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			<p>closed June 15th</p> <p>HMGP SOP revision remains ongoing, developing lessons learned from DR-4241</p> <p>Recovery Grants application refined through DR -4241. Process remains ongoing</p> <p>Remains ongoing, on time to meet expected completion date of December 2016</p>
<p>8th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Grant activities closed and Reporting migrated to the FY2016 EMPG.</p>

End of report

**FY 2016 Emergency Management Performance Grant Data Tables
7th Quarter - DHS-16-GPD-042-04-01**

Personnel Data Table

Personnel Metrics	Data
EMPG Program funds (Federal and match) allocated towards state emergency management personnel	\$3,790,095 (budget)
EMPG Program funds (Federal and match) allocated towards non-state emergency management personnel (local, Tribal, territories)	\$3,620,000 (budget)
Total Number of state emergency management full-time equivalent (FTE) personnel (including those supported and not supported by the EMPG Program)	65
Number of state emergency management full-time equivalent (FTE) personnel supported (fully or partially) by the EMPG Program	122
Total Number of state, local, Tribal and territory (SLTT) emergency management personnel supported (fully or partially) by the EMPG Program	187

Personnel Data Table Definitions

Line 1 – All EMPG Program funds (Fed & match) allocated for state emergency management personnel

Line 2 – All EMPG Program funds (Fed & match) allocated towards non-state emergency management personnel (County)

Line 3 – Total Number of state emergency management full-time equivalent (FTE) personnel (including those supported and not supported by the EMPG Program)

Line 4 – Number of state emergency management full-time equivalent (FTE) personnel supported by the EMPG Program

Line 5 – Total Number of state and local emergency management personnel funded (fully or partially) by the EMPG Program. This number provides the "Universe" number for the Training

& Exercise templates.

**FY 2016 Emergency Management Performance Grant Data Tables
7th Quarter - DHS-16-GPD-042-04-01**

Training Data Table

Name of Training	EMPG Required Training? (Y/N)	Number of Personnel Trained	Total # of SLTT EMPG Funded Personnel	Total # of SLTT EMPG Funded Personnel that completed the Course	Training Identified in TEP (Y/N)
IS-100	Y	195	187	155	Y
IS-200	Y	190	187	152	Y
IS-700	Y	198	187	154	Y
IS-800	Y	195	187	154	Y
IS-139 or IS120	Y	185	187	143	Y
IS-230 or IS-230a	Y	199	187	147	Y
IS-235 or IS-235a	Y	186	187	144	Y
IS-240 or IS-240a	Y	185	187	143	Y
IS-241 or IS-241a	Y	181	187	141	Y
IS-242 or IS-242a	Y	181	187	144	Y
IS-244 or IS-244a	Y	183	187	144	Y

Training Data Table Definitions:

Col 1 – Name of Training

Col 2 – Is the course required of EMPG funded personnel?

Col 3 – # of Personnel Trained

Col 4 – Total # of SLTT EMPG Funded Personnel (Universe)

Col 5 – Total # of SLTT EMPG Funded Personnel that completed the Course

Col 6 – Is the training identified in the multi-year TEP?

**FY 2016 Emergency Management Performance Grant Data Tables
7th Quarter - DHS-16-GPD-042-04-01**

Exercise Data Table

Name of Exercise	Date Exercise Scheduled/ Completed	Type	Program Priority	Progressive exercise series Yes/No	Total # of SLTT EMPG Funded Personnel	Total # of SLTT EMPG Program Funded Personnel Participating in Exercise	Fulfill EMPG Personal Requirement	Identified in the MYTEP
SEOC Workshop	4/11/17	Workshop	Preparedness	Yes		83	Yes	No
Logistics Seminar	4/13/17	Seminar	Preparedness	Yes		18	Yes	No
Stevens Creek EAP TTX	4/27/17	TTX	Preparedness	Yes		2	Yes	Yes
SERT Hurricane Workshop	4/28/17	Workshop	Response	Yes		18	Yes	Yes
Robinson NP Out of Sequence Events	5/3-4/17	Drill	Response	Yes		2	Yes	No
Governor's Hurricane Workshop	5/12/17	Workshop	Response	Yes		20	Yes	Yes
Firefighter Mobilization EM Workshop	5/16/17	Workshop	Preparedness	No		6	Yes	No
Duke Energy Dual Site Drill	5/16/17	Drill	Preparedness	Yes		2	Yes	No
SEOC Workshop	5/23/17	Workshop	Preparedness	Yes		71	Yes	Yes
Cyberguard Prelude TTX	5/24-25/17	TTX	Preparedness	Yes		9	Yes	No
Robinson NP Drill	5/31/17	Drill	Preparedness	Yes		2	Yes	No
Robinson NS FNF Rehearsal	6/6/17	FSE	Response	Yes		14	Yes	Yes
SEOC Workshop	6/13/17	Workshop	Response	Yes		78	Yes	No
EMI VTTX	6/14/17	TTX	Response	No		2	Yes	Yes
MRP Workshop	6/15/17	FE	Preparedness	No		3	Yes	Yes
County Director's Workshop	6/22/17	Workshop	Preparedness	No		71	Yes	Yes
Gridex IV Workshop	6/27-28/17	Workshop	Preparedness	Yes		29	Yes	Yes

**FY 2016 Emergency Management Performance Grant Data Tables
7th Quarter - DHS-16-GPD-042-04-01**

Exercise Data Table Definitions:

Col 1 – Name/Description of Exercise

Col 2 – Date of exercise

Col 3 – Type of exercise (e.g., seminar, workshop, tabletop, games, drills, functional, FSE)

Col 4 – Program priority associated with the exercise

Col 5 – Is the exercise part of a progressive exercise series?

Col 6 – Total # of SLTT EMPG Funded Personnel (Universe)

Col 7 – Total # of SLTT EMPG Funded Personnel Participating in Exercise

Col 8 – Does the exercise fulfill the EMPG requirement that EMPG Program funded personnel participate in no less than three exercises?

Col 9 – Is exercise identified in the multi-year TEP?

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1. [Public Education and Information Program](#) Complete
2. [Legal Program](#) Complete

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3. [County Grant Program – Local EMPG – 50% EMPG funding applied](#)

Preparedness Section:

4. [Risk Assessment and Management](#) Complete
5. [SC EOP and SOP Planning Program](#) Complete
6. [Dam Failure Response Program](#) Complete
7. [Earthquake Program](#) Complete
8. [Hurricane Program](#) Complete
9. [Training Program](#) Complete
10. [Exercise Program](#) Complete
11. [Fixed Nuclear Facilities Program](#) Complete
12. [Public Information Phone System \(PIPS\)](#) Complete

Operations Section:

13. [State Warning Point Program](#) Complete
14. [Regional Emergency Management Program](#) Complete
15. [HazMat Program](#) Complete
16. [SEOC / Alternate EOC Readiness Program](#) Complete

Operations Support Section:

17. [Logistics Program](#) Complete
18. [Communications Program](#) Complete
19. [Information Technology Program](#)
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21. [GIS Program](#) Complete
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Recovery and Mitigation Section:

23. [Recovery Programs](#) Complete
24. [Private Sector / Business and Industry Program](#) Complete
25. [Public Assistance Program](#) Complete
26. [Individual Assistance Program](#) Complete
27. [Mitigation Program](#) Complete

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EMF #: 12 Crisis Communications, Public Education and Information

Name of the Project: Public Education And Information

Project Objective: To enhance the State’s capabilities to prepare for, respond to and recover from disasters by providing life-safety and property-protection information to the public before, during and after emergencies and disasters. To that end, increase citizens’ knowledge of all hazards to insure citizens are aware of the potential dangers and actions they should take; concurrently, seek enhancements to the public notification processes; enhance life safety and property protection; and increase citizens’ knowledge of all hazards with an emphasis on hurricanes, tornadoes, winter storms and earthquakes to insure citizens are aware of the potential dangers and actions they should take. To help achieve that, develop and disseminate public information through mass media – including social media -- before, during and after emergencies and disasters.

Performance Measure and Basis of Evaluation:

1. All Hazards Guide: An all-hazards guide will be published and distributed NLT Jun 30, 2016, providing funds are available.
2. Hurricane Guide: 2017 South Carolina Hurricane Guide will be updated, published and distributed NLT Jun 30, 2017.
3. Earthquake Guide: The South Carolina Earthquake Guide will be printed and re-distributed NLT Oct. 31, 2016, providing funds are available.
4. Contract Renewal: The contract for South Carolina’s Emergency Notification Network expires in April 2016. Will need additional funds for contract renewal or to fund an alternative primary means for delivering Common Alert Protocol [including Emergency Alert System (EAS)] messages to the public.
5. PIO Course: At least two PIO courses with integrated social media content and two JIC/JIS courses for state agencies and counties will be taught NLT June 30, 2017. The courses will be evaluated by students. The evaluation goal is for the courses to receive a 3 or better on a scale of 5.
6. Training: Provide public information training through all-hazard exercise opportunities, and through coordination and supplementation through JIC/JIS operations during real-world events NLT Jun 30, 2017. Evaluation of those opportunities will occur through a formal process conducted by EMD training personnel and through after-action reviews following real-world Joint Information Center/Joint Information System activations. Areas recommended for improvement will be resolved NLT Jun 30, 2016. At least two training sessions for private-sector stakeholders will be conducted NLT Jun 30, 2016.
7. Plans: Public information sections of all plans will be reviewed NLT Jun 30, 2017. Plans will be evaluated during exercises and real-world events. Areas recommended for improvement will be resolved NLT Jun 30, 2017.
8. Website: Website content will be updated and monitored daily through June 30, 2017. Website information survey will be conducted no later than 30Jun16. Website will be further enhanced for reliability during disasters (cost currently unknown), contingent upon available funding, NLT Jun 30, 2017.
9. Social Media: Further develop and continue to maintain Division social media initiatives, thereby increasing the number of users. Social Media promotions will include a directed media campaign on Facebook and Twitter if funds are available.
10. Awareness Campaigns: An earthquake awareness campaign will be conducted no later than Nov 15, 2016, hurricane awareness campaign NLT June 15, 2017, Severe Weather NLT Mar 31, 2017, and Winter Weather campaign NLT January 20, 2017. Campaign effectiveness will be evaluated by conducting surveys in the quarters following campaign performance.
11. Citizen Awareness and Education: Provide matching funds to counties as requested to conduct Citizen Corps and CERT activities, including instructional classes, CERT equipment purchases, and citizen awareness program maintenance, NLT June 30 2017.

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- 12. Website:** Website information will be updated daily through 30 Jun 17. Website information survey will be conducted NLT Jun 30, 2017.
- 13. Legislative/Congressional Awareness:** Conduct activities as appropriate, including SOP revisions/updates.
- 14. Whole Community Engagement** – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities: Public Information And Warning, Operational Coordination

Challenges/Risks: Lack of adequate funding may jeopardize some initiatives. Major disaster could interfere with initiative timelines.

Detailed Budget for this Activity/Project: Copies/Initiative or Sustainment/Quarter/Amount/Comments

1. All-Hazards Guide Engagement	20,000 copies	(I) (Q6)	\$5,000	- All-of-Nation/Whole Community
2. Earthquake Guide Engagement	20,000 copies	(S) (Q5)	\$5,000	- All-of-Nation/Whole Community
3. Hurricane Guide Engagement	600,000 copies	(S) (Q7)	\$55,000	- All-of-Nation/Whole Community
4. Winter Weather Guide Engagement	620,000 copies	(S) (Q5)	\$50,000	- All-of-Nation/Whole Community
5. Social Media Promotions Engagement (Directed media campaign on Facebook, Twitter) (Est. 22 counties at \$9,000 each)		(S) Daily	\$10,000	- All-of-Nation/Whole Community
6. Dues and membership fees (PRSA, NAGC, NOIA)		Various	\$1,000	- Organization
7. Professional development		Various	\$5,000	- Training

TOTAL

\$131,000

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the grant application	Initiate	Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Plan Execute	Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Receive grant award and authorization to begin work	Control	Complete – Grant award received from the SAA on June 9, 2016. State and county staff will migrate to this grant beginning July 1,

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			2016.
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Manage and instruct Basic PIO/JIC-JIS Course, including social media components. (July) Review and update Legislative/Congressional SOP as appropriate. (Monthly) Review EAS/IPAWS plan. (Monthly) Monitor/update website content, as appropriate. (Daily) Increase Social Media participation. (Daily) Training during exercises, special classes, and real-world events.	Step Execute Execute Execute Execute	Actual Quarterly Performance Progress Results Basic PIO/JIC-JIS courses held July 26-28. Approximately 30 graduates. Next courses scheduled for November and January. Legislative/Congressional SOP reviewed with SCEMD legal counsel. Contact information added/updated. Final review/updates/publication pending. EAS/IPAWS plan reviewed monthly. Helped several counties and Greenville law enforcement apply for alerting authority. Website monitored and updated daily. Hurricane Hermine affected South Carolina during this quarter; website received 1.5 million hits during storm activity. Social Media participation increased significantly during this period, especially during storm activity in August-September, during which the Division received approximately 385,000 impressions. Training for supplemental PIO’s included a seminar on Sept. 9 at which more than 30 supplemental PIO’s received training on EOC activation roles. Grant funding provided a supplemental course, “Public Information for All Hazards” in August. During storm activity in August-September, four s

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	<p>Prepare Winter Weather campaign materials, including Winter Weather guide, news releases, talking points, suggested wording for Governor’s Proclamation, coordination with National Weather Service, and Weather Guide sponsors.</p> <p>Prepare Earthquake Awareness campaign materials, including Earthquake Guide updates and printing, news releases, talking points, suggested wording for Governor’s Proclamation, and coordination with Department of Education, Governor’s Office, and counties.</p>		<p>Supplemental PIO’s from other state agencies assisted in ESF-15 functions.</p> <p>Winter Weather campaign materials have been updated during this period, including the process of design refinements and re-ordering of Winter Weather Guide. Winter Weather week will be observed December 4-10.</p> <p>Earthquake materials, including Guide and promotion magnets for “The Great Shakeout” prepared for week of October 16-22.</p>
<p>5th Quarter Planned Activities 10/1/2016 – 12/31/2016</p>	<p>Conduct Winter Weather Awareness promotions/activities, including distribution of Severe Winter Weather Guide, distribution of news releases, media availability, and distribution of Governor’s proclamation. (December)</p> <p>Conduct Earthquake Awareness Week and promotions, including participation in The Great Shakeout Earthquake Drill and conduct of media availabilities. (October)</p> <p>Review and update Legislative/Congressional SOP as appropriate. (Monthly)</p> <p>Review EAS/IPAWS plan. (Monthly)</p> <p>Monitor/update website content, as appropriate. (Daily)</p>	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Winter Weather Week observed Dec. 4-10, including on-line guide distribution, news release, media availability, and distribution of Governor’s proclamation.</p> <p>Earthquake Awareness Week conducted Oct. 16-22, including Great Shakeout Drill Oct. 20 and media availabilities.</p> <p>Legislative/Congressional SOP reviewed and updated process used in reference to Hurricane Matthew in October and November..</p> <p>EAS/IPAWS Plan reviewed monthly.</p> <p>Website updated appropriately and extensively during Hurricane</p>

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	<p>Increase Social Media participation. (Daily)</p>	<p>Execute</p>	<p>Matthew response/early recovery in October/November. Site received more than 6.7 million hits when Governor announced coastal evacuation zones. More than 263,000 people downloaded the online version of the 2016 S.C. Hurricane Guide from the site.</p> <p>During Hurricane Matthew, more than 84,000 people followed the Division's primary social channels, @SCEMD on Twitter and Facebook, with top posts being viewed by more than 10 million people during Hurricane Matthew.</p>
<p>6th Quarter Planned Activities 1/1/2017 – 3/31/2017</p>	<p>Planned Activity</p> <p>Manage and instruct Basic PIO/JIC-JIS Course, including social media components. (January)</p> <p>Prepare Severe Weather Awareness campaign materials, including tornado awareness materials, news releases, talking points, suggested wording for Governor's Proclamation, and coordination with Department of Education, Governor's Office, National Weather Service and counties.</p> <p>Conduct Severe Weather Awareness Week promotions/activities, including monitoring of statewide tornado drill. (March)</p> <p>Review and update Legislative/Congressional SOP as appropriate. (Monthly)</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Additional PIO/JIC-JIS courses added during the year based on demand. Course scheduled for October was postponed because of Matthew but was delivered Dec. 6-8. January course scheduled for 17-19 was also taught.</p> <p>Severe Weather campaign, re-branded to include flood awareness, was conducted March 5-11, including statewide tornado drill on March 8 and all attendant coordination and promotions.</p> <p>Legislative SOP was re-drafted, revised, updated and submitted for final review in March.</p>

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	<p>Review EAS/IPAWS plan. (Monthly)</p> <p>Monitor/update website content, as appropriate. (Daily)</p> <p>Increase Social Media participation. (Daily)</p> <p>Begin update of Hurricane Guide. Produce RFP for printing, insertion and distribution.</p>	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>EAS Plan Update/IPAWS Plan formulation meeting held in March. Committee will reconvene in May to review and approve changes/draft.</p> <p>Website content monitored and updated appropriately during this quarter.</p> <p>More than 86,000 people followed the Division’s primary social channels, @SCEMD on Twitter and Facebook,</p> <p>Hurricane Guide RFP submitted during this quarter. Contract expected to be let first week in April. Content update underway.</p>
<p>7th Quarter Planned Activities 4/1/2017 – 6/30/2017</p>	<p>Planned Activity</p> <p>Renew software licenses for EMnet equipment (April)</p> <p>Conduct Hurricane Awareness Week promotions/activities, including publication and distribution of S.C. Hurricane Guide. (June)</p> <p>Publish and distribute All-Hazards Guide, if funds available. (June)</p> <p>Review and update Legislative/Congressional SOP as appropriate. (Monthly) Review EAS/IPAWS plan. (Monthly)</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete - EMNET License renewed</p> <p>Complete - Hurricane Preparedness Week Conducted May 28- June 3. Hurricane Guide primary distribution completed throughout SC newspapers, Walgreens and DMVs.</p> <p>Complete - All-Hazards Guide draft developed. No priority to fund the printing and publication during this grant year.</p> <p>Complete - Legislative SOP submitted for final review and publishing internally. Complete - EAS Plan Update/IPAWS Plan coordination meeting held, incorporating suggested changes.</p>

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	<p>Monitor/update website content, as appropriate. (Daily)</p> <p>Increase Social Media participation. (Daily)</p> <p>Close out all activities</p>		<p>Complete - Website content monitored and updated appropriately during this quarter.</p> <p>Complete - Social Media engagement has increased by more than 2,000 followers this quarter.</p> <p>Project is now closed. Ongoing activities shifted to FY2017 EMPG.</p>
<p>8th Quarter Planned Activities 7/1/2017 – 9/30/2017</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Project is now closed. Ongoing activities shifted to FY2017 EMPG.</p>

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EMF #: 2, 6, 13, 14

Name of the Project: Legal Program

Project Objective: To enhance the State’s capabilities to prepare for, respond to and recover from disasters by providing effective legal counsel.

Legal Training:

- Join NEMA and attend annual and mid-year forum to participate on the Legal Counsel Committee
- Maintain South Carolina Bar license and attend the yearly Bar conference
- Attend training in alternative dispute resolution, fiscal and procurement law, and privacy and document management, and employment law
- Complete required courses and obtain necessary credits for continuing education compliance

Performance Measure and Basis of Evaluation:

- Provide legal assistance and guidance to local jurisdictions
- Coordinate access to training and legal guidance/materials for local jurisdictions
- Successfully complete regulatory process for SC Regulations 58-1 and 58-101 (June 2016)

Affected Core Capabilities: Planning, Operational Coordination

Challenges/Risks: Lack of adequate funding may jeopardize some initiatives and a disaster could impact the ability to meet milestones.

Detailed Budget for this Activity/Project:

- Bar license dues and filing fees: \$1,000 – Organization/Training - 21GN-00-TRNG
 - Professional memberships (SCEMA, NEMA, Government Law Section, SC Women Lawyers Association, etc.): \$1,000 – Organization/Training - 21GN-00-TRNG
 - Travel: \$4,000 (As announced) - Travel
- Total = \$6,000**

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the grant application	Initiate	Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Plan Execute	Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Receive grant award and authorization to begin work	Control	Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities	Planned Activities	Step	Actual Quarterly Performance Progress Results
	Submit SC Regulation 58-1 to the legislature for review	Control	

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<p>7/1/2016 – 9/30/2016</p>	<p>Submit Notice of Drafting for SC Regulation 58-101 Attend continuing legal education seminars and training Review and make necessary updates to MOUs/MOAs (as requested/needed) Finalize HMGP funding agreement Update and finalize PDM funding agreement</p>	<p>Execute Execute Execute Execute Execute</p>	<p>Notice of Draft submitted for SC Regulation 58-101 Attended the FOIA and privacy law training in Sept. Continuing to review and update Funding agreement finalized Funding agreement finalized</p>
<p>5th Quarter Planned Activities 10/1/2016 – 12/31/2016</p>	<p>Planned Activities Renew SC Bar license Attend continuing legal education seminars and training Continue the regulatory process with SC Regulations 58-1 and 58-101 Review and make necessary updates to MOUs/MOAs (as requested/needed) Update and finalize PA funding agreements</p>	<p>Execute Execute Control Execute Execute</p>	<p>Actual Quarterly Performance Progress Results Complete – license renewed Complete – attended 2016 legislative update on 12/1 Regulation 58-1 submitted to General Assembly for approval Complete Complete</p>
<p>6th Quarter Planned Activities 1/1/2017 – 3/31/2017</p>	<p>Planned Activities Attend SC Bar Conference Attend SCEMA Conference Attend continuing legal education seminars and training File continuing legal education update Continue the regulatory process with SC Regulations 58-1 and 58-101 Review and make necessary updates to MOUs/MOAs (as requested/needed)</p>	<p>Step Execute Execute Execute Control Execute</p>	<p>Actual Quarterly Performance Progress Results Continuing legal education complete Unable to attend Complete Complete Regulation 58-1 submitted to General Assembly for approval (scheduled to be approved 5/10) Complete</p>
<p>7th Quarter Planned Activities 4/1/2017 – 6/30/2017</p>	<p>Planned Activities Attend continuing legal education seminars and training Review and make necessary updates to MOUs/MOAs (as requested/needed)</p>	<p>Step Execute Execute</p>	<p>Actual Quarterly Performance Progress Results Legal rep departed to work at another agency. Position advertised and interviews conducted. Hiring, training and reviews will occur under the FY2017 EMPG.</p>
<p>8th Quarter Planned Activities 7/1/2017 – 9/30/2017</p>	<p>Planned Activities Close out all activities</p>	<p>Step Closeout</p>	<p>Actual Quarterly Performance Progress Results Project is now closed. Ongoing activities shifted to FY2017 EMPG.</p>

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EMF #: 1 Administration and Finance

Name of the Project: Local EMPG County Pass Through - a Whole of Community Initiative

Project Objective: As a supporting element of the state, the purpose of the Local EMPG will sustain and implement programs that yield measurable results. Through the Local EMPG, emergency management staff will support various strategic plans and initiatives to ensure a cohesive, comprehensive emergency management network.

Performance Measure and Basis of Evaluation: Each year SCEMD designates at least 50% of SC’s EMPG funding to be directed to our 46 counties through a formal sub-grantee arrangement. Participating counties will receive a grant award for a portion of the Local EMPG funding. Funding will be based upon a performance period of July 1, 2016 through June 30, 2017, with the possibility for extension. Counties will complete a comprehensive scope of work and report their financial and programmatic progress quarterly. Quarterly reporting will provide the opportunity for the Division to review products and conduct various grant monitoring activities. SCEMD Strategic Plan support: Goal: Enhance the State’s capability to mitigate, prepare for, respond to and recover from threats and hazards that pose the greatest risks. Support the National Preparedness Goal in the Prevention, Protection, Mitigation, Response and Recovery mission areas. Sustain and develop effective partnerships utilizing a “whole of community” concept. In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities: Operational Coordination

- **Challenges/Risks:** A county could choose not to participate in the grant process, reducing SCEMD’s ability to affect change within the county
- Due to reducing budgets, some jurisdictions may have difficulty matching grant funding
- An emergency or disaster could reduce the time available for a county to complete grant activities and provide the required supporting documentation

Detailed Budget for this Activity/Project:
\$2,893,043 – a 46 county allocation formula is used to disperse funds. – ALL AELs possible (depending upon county grant applications)
 CERT Matching Funds (county option)(S) (Q4) **\$172,000 (estimated)** - All-of-Nation/Whole Community Engagement - 21GN-00-CCEQ County sub-applicant budgets will be reviewed, monitored and desk monitored to ensure adherence to Federal, State and Local procurement policies and Federal grant guidance.
Project Total = 3,065,043

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Plan Execute	Complete
3rd Quarter	Planned Activity	Step	Actual Quarterly Performance

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Planned Activities 4/1/2016 – 6/30/2016	Receive grant award and authorization to begin work. Provide local EMPG applications to sub-applicants, receive, award county grants.	Control	Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Assist local jurisdictions complete their 1st quarter scope of work requirements and process their 1st quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper documentation with sufficient supporting documentation, reimbursement will be processed.	Step Execute Control	Actual Quarterly Performance Progress Results Counties received the 16 LEMPG grant awards and commenced using the grant. Quarter reports for reimbursement are due October 10. Technical assistance provided for work elements.
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activities: Assist local jurisdictions complete their 2nd quarter scope of work requirements and process their 2nd quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper documentation with sufficient supporting documentation, reimbursement will be processed.	Step Execute Control	Actual Quarterly Performance Progress Results Counties are spending as planned. Quarter reports for reimbursement are due January 10. Technical assistance provided for work elements.
6th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activities: Assist local jurisdictions complete their 3rd quarter scope of work requirements and process their 3rd quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper documentation with sufficient supporting documentation, reimbursement will be processed.	Step Execute Control	Actual Quarterly Performance Progress Results Counties are spending as planned. Quarter reports for reimbursement are due April 10. Technical assistance provided for work elements.
7th Quarter Planned Activities 4/1/2017 – 6/30/2017	Planned Activities: Assist local jurisdictions complete their 4th quarter scope of work requirements and process their 4th quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper documentation with sufficient supporting documentation, reimbursement will be processed.	Step Execute Control	Actual Quarterly Performance Progress Results Counties are spending as planned. Quarter reports for reimbursement are due July 10. Several counties have requested extensions. Technical assistance provided for work elements. FY2016 extension requested to complete this project.
8th Quarter Planned Activities 7/1/2017 –	Planned Activities: Monitor grant activities and report any additional accomplishments. Process requests for extension and process	Step Closeout	Actual Quarterly Performance Progress Results

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9/30/2017	reimbursements. Finalize local grant activities and reporting		
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EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis; EMF #: 4 - Hazard Mitigation; EMF #: 6 - Operational Planning

Name of the Project: Risk Management Program

Project Objective: Develop & maintain a state-wide, all-hazards Risk Management program that supports local, state, federal, and private sector partners and supports developing interagency procedures to collect, analyze, disseminate, and monitor all-hazards information during both active and steady state operations. Identify the natural and human caused hazards that potentially impact the state using a broad range of sources. Assess the risk and vulnerability of people, property, the environment, and its own operations from these hazards.

Performance Measure and Basis of Evaluation:

- Support SCEMD executive/strategic planning by identifying and quantifying all-hazards risk as it relates to the state’s emergency preparedness posture and the management of the SC consequence management program.
- Serve as division’s HAZUS-MH operator/SME. Support all-hazards operational mitigation planning, response, recovery by using HAZUS-MH, EMCOP, and other analytical/modeling tools to develop all-hazards threat models to assist planners in identifying planning requirements, capability gaps, and validating data.
- Perform as the SCEMD liaison to SLED and the SCIIC ensuring effective coordination between the SEOC, ESF13 and the SCIIC during active and steady states.
- Integrate SCEMD with DHS, FBI, SLED, and private sector partners in CI/KF planning and preparedness.
- Serve as SCEMD lead for DHS Threat, Hazard Identification and Risk Assessment (THIRA) program and insure that data collected is integrated into SCEMD planning and operations.
- Attend training and serve as SERT member in SEOC or SCIIC as directed.
- Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities:

- Planning
- Operational Coordination
- Intelligence and Information Sharing
- Long-term Vulnerability Reduction
- Threats and Hazard Identification
- Mass Care Services
- Mass Search and Rescue Operations
- Situational Assessment

Challenges/Risks:

- Inability to obtain data
- SEOC activation
- Lack of funding
- Competing projects
- Software failure/lack of software products needed
- Network issues/hardware problems
- Other unanticipated complications

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Detailed Budget for this Activity/Project:

- \$8,200 - Other Contract Services (Licenses) - 04AP-03-GISS, 04AP-04-RISK, 04AP-05-SVIS

Total Budget - \$8,200 – Funds will be utilized prior to expiration of software

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Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity	Step	Actual Quarterly Performance Progress Result
	Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Plan Execute	Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Receive grant award and authorization to begin work	Execute Control	Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Conduct Strategic Risk Planning (ERM / SRM)	Execute	Risk planning conducted.
	Conduct CI/KF planning	Execute	CI/KF planning conducted
	Serve as a Fusion Liaison (SCIIC)	Initiate	Currently reporting to the SCIIC when appropriate
	THIRA Coordination with SLED/SAA	Initiate	Attended THIRA training in Atlanta and will participate in THIRA/SPR development.
	Conduct ArcGIS & HAZUS modeling to support operational planning	Execute	ArcGIS and HAZUS modeling conducted
	Provide risk analysis support to SC Dam plan update	Plan	Risk analysis support conducted for high hazard dams upon request
	Support to hurricane season planning	Execute	Planning support provided

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	Collaborate with Earthquake Program Manager on update of Earthquake Loss Estimation Regions	Control	EQ program collaboration conducted, products developed for the SC EQ plan update.
	Review program objectives/results and adjust as required	Control	Program objectives reviewed and updated
<p>5th Quarter Planned Activities 10/1/2016 – 12/31/2016</p>	<p>Planned Activities:</p> <p>Conduct Strategic Risk Planning (ERM / SRM)</p> <p>Conduct CI/KF planning</p> <p>Serve as a Fusion Liaison (SCIIC)</p> <p>THIRA coordination with SLED</p> <p>Conduct ArcGIS & HAZUS modeling to support operational planning</p> <p>Support to winter storm season</p> <p>Identify and register for HAZUS training</p> <p>Collaborate with Earthquake Program Manager on update of Earthquake Loss Estimation Regions</p> <p>Provide risk analysis support to SC Dam plan update</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Close Out</p> <p>Execute</p> <p>Execute</p> <p>Initiate</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Risk Planning Conducted. Continue to develop a framework for development of an Intelligence/Information ESF.</p> <p>Planning conducted. Specific support to Port of Charleston in cyber preparedness activities and in coordination with ESF 12 in further developing energy preparedness.</p> <p>Ongoing. Specific coordination with situational awareness for the Charlotte Riots and the Colonial Pipeline explosion.</p> <p>Complete. Provided HAZUS data to support Earthquake scenario.</p> <p>Ongoing. HAZUS modeling conducted to support Hurricane Matthew response planning and disaster pre-declaration.</p> <p>Ongoing. Currently developing planning map to support Winter Storm Helena response.</p> <p>2017 EMI HAZUS training opportunities identified</p> <p>Ongoing</p> <p>Ongoing. Worked with planner to insure dam preparedness data requirements are coordinated with mitigation project awareness.</p>

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	Review program objectives and adjust as required	Control	Program objectives reviewed and updated.
6th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Conduct strategic Risk Planning (ERM / SRM)	Execute	Risk Planning Conducted. Continue to develop a framework for development of an Intelligence/Information ESF. State Cyber plan support to lead agency as required
	Conduct CI/KF planning & coordination	Execute	Planning conducted. Support to Port of Charleston in cyber preparedness activities and in coordination with ESF 12 in further developing energy preparedness. Support and planning in the lead up to Cyber Prelude remains ongoing
	Serve as a Fusion Liaison (SCIIC)	Execute	Ongoing
	Conduct ArcGIS & HAZUS modeling to support operational planning	Execute	Ongoing
	Support to winter storm season	Control	Executed throughout, with support to potential winter weather throughout January
	Provide risk analysis support to SC Dam plan update	Control	Ongoing. Worked with planner to ensure dam preparedness data requirements are coordinated with mitigation project awareness. 2018 Mitigation plan update liaison in preparation for risk assessment requirements for vulnerability study
	Collaborate with Earthquake Program Manager on update of Earthquake Loss Estimation Regions	Control	Ongoing
Review program objectives/results and adjust as required	Control	Program objectives reviewed and updated	
7th Quarter Planned	Planned Activities:	Step	Actual Quarterly Performance Progress Results

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Activities 4/1/2017 – 6/30/2017	Conduct Strategic Risk Planning (ERM / SRM)	Execute	Complete - Risk Planning Conducted. Continue to develop a framework for development of an Intelligence/Information ESF. State Cyber plan support to lead agency as required. Commenced work on EMD specific Cyber Framework in order to develop Cyber Consequence Management Appendix to the EOP.
	Conduct CI/KF planning & coordination	Execute	Complete - Planning conducted. Support to Port of Charleston in cyber preparedness activities and in coordination with ESF 12 in further developing energy preparedness and updating the Energy Assurance Plan.
	Serve as a Fusion Liaison (SCIIC)	Execute	Complete - attended recommenced Cyber working group meetings
	THIRA Coordination with SLED	Execute	Complete
	Conduct ArcGIS & HAZUS modeling to support operational planning	Execute	Complete - Support provided to SERT Hurricane workshop, EMD training events and preparations for EarthEx and GridEx
	Support to State Full Scale Exercise	Execute	Ongoing
	Support to Cyber Guard exercise	Execute	Complete
	Support to hurricane season	Execute	Ongoing
	Collaborate with Earthquake Program Manager on update of Earthquake Loss Estimation Regions	Close Out	Complete - Coordinated with GIS analyst in completing updated HAZUS models for Earthquake plan update
	Provide risk analysis support to SC Dam plan update	Close Out	Complete, Dam Plan update completed
	Review program objectives/results and adjust as required	Control	Complete Project is now closed. Ongoing activities shifted to FY2017 EMPG.

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 7th Quarter Report

8th Quarter Planned Activities 7/1/2017 – 9/30/2017	Planned Activities: Finalize grant activities and report.	Step Close Out	Actual Quarterly Performance Progress Results
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EMF #: 6 - Operational Planning

EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis

Name of the Project: SC EOP and SOP Emergency Planning Program

Project Objective: Support State goals in the prevention, protection, mitigation, response and recovery areas focusing on planning, public information and warning, and operational coordination. The emergency operations plan (EOP) and supporting plans shall identify and assign specific areas of responsibility for performing functions in response to an emergency or disaster. Areas of responsibility will address the needs of the population at risk as defined by hazard and risk assessments.

Performance Measure and Basis of Evaluation:

- Emergency plans updated with applicable guidelines and standards (i.e., SC Emergency Operations Plan (SCEOP) and associated appendices such as Hurricane, Dam Response, and Earthquake)
- Review and approve SOPs, Joint Assessments, and local EOPs
- Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101v2, the National Response Framework, and GIS Modeling
- Ensure technology or innovative concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue to be incorporated into natural hazards plans to increase State readiness for a disaster
- Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes
- Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

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Affected Core Capabilities:

- Planning
- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing
- Cybersecurity
- Risk Management for Protection Programs and Activities
- Supply Chain Integrity and Security
- Community Resilience
- Long-term Vulnerability Reduction
- Risk and Disaster Resilience Assessment
- Threats and Hazard Identification
- Critical Transportation
- Environmental Response/Health and Safety
- Fatality Management Services
- Infrastructure Systems
- Mass Care Services
- Mass Search and Rescue Operations
- Operational Communications
- Public and Private Services and Resources
- Public Health and Medical Services
- Situational Assessment
- Economic Recovery
- Health and Social Services
- Housing

Challenges/Risks:

- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding
- Limited staff availability to maintain visibility and understanding on multiple complex management systems
- Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols; inaction/inability of non-SCEMD agencies to provide Earthquake needed required plan inputs
- Extended SEOC activation and /or disaster response
- Lack of funding

Detailed Budget for this Activity/Project:

- SCEMD salary and fringe information included on a separate attachment.
- \$500 – Printing
- \$1,000 - Travel

Total Budget - \$1,500 – Printing budget to be expended during the 7th quarter – Printing

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned	Planned Activity	Step	Actual Quarterly Performance Progress Results
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Activities 10/1/2015 – 12/31/2015	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Coordinate ESF Annex and SOP Workshops to review and verify accuracy of SCEOP. Coordinate and conduct meetings with County, State and Federally stakeholders to ensure responsibilities listed in SCEOP. Review CPG Guidance and incorporate new partners in the planning process. Participate in additional Workshop follow-up meetings to resolve issue and concerns over roles and responsibilities. EOP: Review, update, and publish plans as necessary Conduct SCEOP ESF Workshops Approve SOPs, Joint Assessments and local EOPs as required SCEOP: Collaborate with counties and state agencies representatives in the update and review of SCEOP Plans are accessible electronically via SCEMD website and WebEOC Collaborate with Risk Assessment Manager on update of Dam Failure Loss Estimation Program	Step Plan Initiate Plan Plan Plan Initiate Execute Plan Plan	Actual Quarterly Performance Progress Results Ongoing Complete Complete Complete Complete Complete Complete Complete
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activities: Coordinate ESF Annex and SOP Workshops to review and verify accuracy of SCEOP	Step Initiate	Actual Quarterly Performance Progress Results Complete

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	Coordinate and conduct meetings with County, State and Federally stakeholders to ensure responsibilities listed in SCEOP	Plan	Complete
6th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activities: Review CPG Guidance and incorporate new partners in the planning process. Participate in additional Workshop follow-up meetings to resolve issue and concerns over roles and responsibilities. EOP: Review, update, and publish plans as necessary	Step Plan Control Control	Actual Quarterly Performance Progress Results Ongoing Ongoing Complete
7th Quarter Planned Activities 4/1/2017 – 6/30/2017	Planned Activities: SCEOP: Collaborate with counties and state agencies representatives in the update and review of SCEOP Conduct Review of SCEOP SOPs, Joint Assessments and local EOPs as required	Step Execute Plan	Actual Quarterly Performance Progress Results Complete - Workshops scheduled and planned for August/September Complete - Workshops scheduled and planned for August/September Project is now closed. Ongoing activities shifted to FY2017 EMPG.
8th Quarter Planned Activities 7/1/2017 – 9/30/2017	Planned Activities: Finalize grant activities and report.	Step Close Out	Actual Quarterly Performance Progress Results

EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis

EMF #: 6 - Operational Planning

Name of the Project: Dam Failure Response Program

Project Objective: Support State goals in the prevention, protection, mitigation, response and recovery focusing on planning, public information and warning, and operational coordination in response to a dam failure event in SC

Performance Measure and Basis of Evaluation:

- Dam Failure Response Plan and associated appendices updated with applicable guidelines and standards
- Review and approve Dam SOPs
- Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101v2, the National Response Framework, and GIS Modeling
- Ensure technology or innovative concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue to be incorporated into dam failure response plans to increase State readiness for a disaster
- Provide direct technical assistance to counties and state agencies in the update of dam failure response plans and its accompanying processes
- Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities:

- Planning
- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing
- Threats and Hazard Identification
- Infrastructure Systems
- Mass Care Services

Challenges/Risks:

- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding
- Limited staff availability to maintain visibility and understanding on multiple complex management systems
- Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols
- Inaction/inability of non-SCEMD agencies to provide dam response plan inputs
- Extended SEOC activation and /or disaster response
- Lack of funding

Detailed Budget for this Activity/Project:

1. \$500 - Printing
2. \$550 – Travel
3. \$400 – Training registration fees - 21GN-00-TRNG

Total Budget - \$1,450

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

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1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity Initiate programmatic planning to develop the grant application.	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Step Plan Execute	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: -Coordinate and conduct meetings with County, State and Federally Regulated dam partners on developing comprehensive dam inventory to be maintained by SCEMD -Coordinate with dam owners and licensees to update all EAPs in SCEMD inventory. -Participate in annual EAP training as required. -Develop relationships with county EM directors, dam owner/ licensees, utilities, outside agencies, and stakeholders -Coordinate federal/state assistance program with federal partners and organizations. -Organize and participate in Dam Safety Awareness Training and exercises activities as required.	Step Plan Plan Initiate Plan Plan Plan	Actual Quarterly Performance Progress Results New coordinator hired and coordination underway. Ongoing transitional time frame due to retirement/ succession of program coordinator Complete Ongoing Coordination ongoing Outreach activities and training conducted or attended
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activities: -Coordinate with DHEC and other data providers to solve data access/ management issues. -Participate in annual EAP training as required. -Organize and participate in Dam Safety Awareness Training and exercises activities as required.	Step Plan Plan Execute	Actual Quarterly Performance Progress Results Complete Complete Outreach activities and training conducted or attended

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	-Develop relationships with county EM directors, dam owner/ licensees, utilities, outside agencies, and stakeholders	Initiate	Ongoing
6th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activities: -Coordinate with DHEC and other data providers to solve data access/ management issues. -Participate in quarterly Regional Emergency Manager Meetings.	Step Execute Plan	Actual Quarterly Performance Progress Results Ongoing. Liaison with DHEC and DNR on inundation app remains ongoing. Mitigation SME support remains ongoing for the 2018 update and local planning courses Complete
7th Quarter Planned Activities 4/1/2017 – 6/30/2017	Planned Activities: -Develop comprehensive dam inventory response tool to be used by EM in an emergency -Participate in quarterly Regional Emergency Manager Meetings. -Participate in annual EAP training as required. -Organize and participate in Dam Safety Awareness Training and exercises activities as required.	Step Initiate Plan Control Control	Actual Quarterly Performance Progress Results Complete - liaison with DHEC's Dam Safety program to ensure maximum user ability with new software/tool Complete - Regional EM meetings attended Complete Complete - across State, including support and EMD participation in Santee Cooper FSE Project is now closed. Ongoing activities shifted to FY2017 EMPG.
8th Quarter Planned Activities 7/1/2017 – 9/30/2017	Planned Activities: Finalize grant activities and report.	Step Close Out	Actual Quarterly Performance Progress Results

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EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis
EMF #: 6 - Operational Planning

Name of the Project: Earthquake Program

Project Objective: Support State goals in the prevention, protection, mitigation, response and recovery focusing on planning, public information and warning, and operational coordination in response to an earthquake event.

Performance Measure and Basis of Evaluation:

- Earthquake Plan and associated appendices updated with applicable guidelines and standards
- Review and approve SOPs
- Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101v2, the National Response Framework, and GIS Modeling
- Ensure technology or innovative concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue to be incorporated into natural hazards plans to increase State readiness for a disaster
- Provide direct technical assistance to counties and state agencies in the update of earthquake plans and its accompanying processes
- Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities:

- Planning
- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing
- Threats and Hazard Identification
- Infrastructure Systems
- Mass Care Services

Challenges/Risks:

- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding
- Limited staff availability to maintain visibility and understanding on multiple complex management systems
- Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols
- Inaction/inability of non-SCEMD agencies to provide Earthquake needed required plan inputs
- Extended SEOC activation and /or disaster response
- Lack of funding

Detailed Budget for this Activity/Project:

1. \$3,000 – Printing
2. \$8,500 – Other Contract Services – Service / Support
3. \$3,300 – Travel
4. \$400 – Training/registration - 21GN-00-TRNG

Total Budget - \$15,200

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

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1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity Initiate programmatic planning to develop the grant application.	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Step Plan Control	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Begin coordination for Earthquake Awareness Week, including SouthEast Shakeout and training courses. Coordinate and conduct meetings with ESF partners on the update of the Earthquake Plan, to include incorporating new partners in the planning process. Participate in monthly CUSEC Earthquake Program Manager conference calls. Coordinate federal/state assistance program with federal partners and organizations. Participate in Earthquake outreach activities as requested. Collaborate with Risk Assessment Manager on update of Earthquake Loss Estimation Regions.	Step Plan Plan Execute Execute Execute Plan	Actual Quarterly Performance Progress Results Ongoing Complete Ongoing Ongoing Ongoing Complete
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activities: Participate in Earthquake Awareness Week, to include Southeast Shakeout. Review, update, and finalize Earthquake Plan.	Step Execute Execute/Control	Actual Quarterly Performance Progress Results Complete Complete

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	<p>Participate in monthly CUSEC Earthquake Program Manager conference calls.</p> <p>Coordinate state assistance programs with federal partners and organizations.</p> <p>Coordinate and facilitate Earthquake Training Courses.</p> <p>Collaborate with Risk Assessment Manager on update of Earthquake Loss Estimation Regions.</p>	<p>Execute</p> <p>Control</p> <p>Execute</p> <p>Execute</p>	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>
<p>6th Quarter Planned Activities 1/1/2017 – 3/31/2017</p>	<p>Planned Activities:</p> <p>Post the Earthquake Plan on website to allow for public access.</p> <p>Participate in monthly CUSEC Earthquake Program Manager conference calls.</p> <p>Coordinate state assistance programs with federal partners and organizations.</p> <p>Collaborate with Risk Assessment Manager on update of Earthquake Loss Estimation Regions.</p> <p>Participate in conferences and workshops</p>	<p>Step</p> <p>Closeout</p> <p>Execute</p> <p>Control</p> <p>Execute</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete</p> <p>Complete</p> <p>Ongoing</p> <p>Ongoing</p> <p>Complete</p>
<p>7th Quarter Planned Activities 4/1/2017 – 6/30/2017</p>	<p>Planned Activities:</p> <p>Participate in monthly CUSEC Earthquake Program Manager conference calls.</p> <p>Coordinate state assistance programs with federal partners and organizations.</p> <p>Facilitate EQ Training Course</p> <p>Participate in Workshops and Conferences</p>	<p>Step</p> <p>Execute</p> <p>Control</p> <p>Execute</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete</p> <p>Complete</p> <p>Complete</p> <p>Complete</p> <p>Project is now closed. Ongoing activities shifted to FY2017 EMPG.</p>
<p>8th Quarter Planned Activities 7/1/2017 – 9/30/2017</p>	<p>Planned Activities:</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p>

EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis

EMF #: 6 - Operational Planning

Name of the Project: Hurricane Program

Project Objective: Support State goals in the prevention, protection, mitigation, response and recovery areas focusing on planning, public information and warning, and operational coordination in relation to tropical cyclones.

Performance Measure and Basis of Evaluation:

- Emergency plans updated with applicable guidelines and standards
- Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101v2, the National Response Framework, and GIS Modeling
- Ensure technology or innovative concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue to be incorporated into natural hazards plans to increase State readiness for a disaster
- Provide direct technical assistance to counties and state agencies in the update of hurricane response plans and the accompanying processes
- Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities:

- Planning
- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing
- Threats and Hazard Identification
- Infrastructure Systems
- Mass Care Services

Challenges/Risks:

- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding
- Limited staff availability to maintain visibility and understanding on multiple complex management systems
- Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols; inaction/inability of non-SCEMD agencies to provide Earthquake needed required plan inputs
- Extended SEOC activation and /or disaster response
- Lack of funding

Detailed Budget for this Activity/Project:

1. \$500 – Printing
2. \$750 – Training/exercise support
3. \$12,000 - Travel
4. \$2,300 – Training registration - 21GN-00-TRNG

Total Budget - \$15,550

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

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1 st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
2 nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Step Initiate Plan Execute	Actual Quarterly Performance Progress Results Complete
3 rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4 th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Plan and conduct 1 Hurricane Task Force meeting Participate in workshops, meetings, training, and/or conference calls as scheduled	Step Execute Execute	Actual Quarterly Performance Progress Results Complete – HTF meeting held on August 11, 2016 in Santee. Workshops, meetings and training attended, calls coordinated and conducted.
5 th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activity Plan and conduct 1 Hurricane Task Force meeting Conduct Shelter Coordination Meetings Participate in workshops, meetings, training, and/or conference calls as scheduled	Step Execute Execute Execute	Actual Quarterly Performance Progress Results Complete – HTF/Hurricane Matthew Hot Wash Meeting held November 3, 2016 in Santee. Complete - Participated in Mass Care/Shelter Task Force Meeting on November 15. Complete – Multiple coordination venues and meetings held/attended to include multiple Mass Transportation meetings.
6 th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activity Review, and update Hurricane Plan Plan and conduct 1 Hurricane Task Force meeting Conduct Shelter Coordination Meetings	Step Execute Execute Execute	Actual Quarterly Performance Progress Results Ongoing Complete Ongoing in support of updating the 2016 Hurricane Plan

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	<p>Participate in SCHP Hurricane Table Top Exercise</p> <p>Post revised Site Specific Plans on WebEOC and Website</p> <p>Coordinate attendance for L0324 National Hurricane Center Course</p> <p>Attend Annual Hurricane Conference Circuit (National Hurricane Conference, Florida Governors Hurricane Conference, and International Disaster Conference and Expo)</p>	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Ongoing in support of updating the 2016 Hurricane Plan</p> <p>Ongoing</p> <p>Complete</p> <p>Ongoing</p>
<p>7th Quarter Planned Activities 4/1/2017 – 6/30/2017</p>	<p>Planned Activity</p> <p>Review, update, and publish plans as necessary</p> <p>Collaborate with counties and state agencies representatives in the update and review of Hurricane Plan</p> <p>Plan and conduct 1 Hurricane Task Force meeting</p> <p>Participate on committees and provide public outreach as requested</p> <p>Plans are accessible electronically via SCEMD website and WebEOC</p> <p>Participate in workshops, meetings, training, and/or conference calls to enhance the Hurricane Plan and it applicable processes</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete, 2017 Hurricane Plan published</p> <p>Complete, 2017 Hurricane Plan published</p> <p>Complete, agenda and format to be revised for August meeting</p> <p>Complete</p> <p>Complete</p> <p>Complete</p> <p>Project is now closed. Ongoing activities shifted to FY2017 EMPG.</p>
<p>8th Quarter Planned Activities 7/1/2017 – 9/30/2017</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p>

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EMF #: 13 - Training
Name of the Project: Training Program
<p>Project Objective: Provide quality training targeted to address identified shortfalls and to meet the needs of the emergency management and emergency response communities through completion of an annual needs assessment survey, continual technical assistance in remote delivery of professional development courses, instruction of a variety of in-house professional development courses, and completion of continual EMAP activities.</p>
<p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • Quality of the training will be measured using End Of Course critiques. • Conduct at least 18 professional development courses to enhance/maintain individual proficiency and expertise in planning • Conduct annual needs assessment survey and develop annual training plan • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans. • Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.
<p>Affected Core Capabilities:</p> <ul style="list-style-type: none"> • Planning • Public Information and Warning • Operational Coordination • Cybersecurity • Community Resilience • Long-term Vulnerability Reduction • Risk and Disaster Resilience Assessment • Threats and Hazard Identification • Fatality Management Services • Mass Care Services • Mass Search and Rescue Operations • Operational Communications • Public Health and Medical Services • Situational Assessment • Economic Recovery • Health and Social Services
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Low attendance due to conflicting requirements • Instructor cancellations • SEOC activations • Budget and manpower limitations

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Detailed Budget for this Activity/Project:

1. \$1,500 – Printing
2. \$300 – Software Licenses - 04AP-05-CRED
3. \$10,000 – Education Training/Instructor – contractual services
4. \$10,000 – Non-State Employee/Student Travel – travel/per diem
5. \$6,000 - Other Contract Services (Training Support)
6. \$1,000 – Office Supplies - Supplies
7. \$1,000 – Supplies (Training Support)
8. \$200 – Dues & Memberships - Organization
9. \$5,000 – Travel – Travel/Per diem

Total Budget - \$35,000

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Plan Execute	Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Receive grant award and authorization to begin work	Control	Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Conduct four G-series, or equivalent courses; HAZMAT course as scheduled; one SEOC Orientation; monthly in-house staff training; WebEOC training. Compile training Needs Assessment results and initiate development of training plan for 2017 Recruit applications for IEMC Community Specific courses at EMI Conduct the State Training and Exercise Planning Workshop. Process EMI course applications (resident and mobile) as received	Execute Execute Execute Execute	Conducted 15 courses; Complete. Coordinating course delivery with DHS training partners. Horry County accepted for IEMC course at EMI Completed 24 Aug. Processed 15 applications.

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5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activity -Conduct one G-series, or equivalent courses; HAZMAT courses, as scheduled; one SEOC Orientation; monthly in-house staff training; and one WebEOC training. -Develop In-House staff training plan for 2017 -Recruit applications for IEMC Community Specific courses at EMI -Develop Multi-Year Training and Exercise Plan (MYTEP) -Participate in the FEMA Region IV Training and Exercise Planning workshop -Process EMI course applications (resident and mobile)	Step Execute Execute Execute Execute Execute	Actual Quarterly Performance Progress Results -Conducted 3 G-Series courses, 1 SEOC Orientation, 2 monthly In-House training sessions (Oct training canceled due to Hurr. Matthew) -In-House training plan published -IEMC courses promoted within the counties -MYTEP published on agency website -FEMA Region IV TEPW postponed to February 2017 due to Hurricane Matthew -Processed 11 EMI course applications
6th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activity Conduct three G-series, or equivalent courses; HAZMAT courses, as scheduled; one SEOC Orientation; monthly in-house staff training; and one WebEOC training. Conduct New County Director and Staff Orientation. Process EMI course applications (resident and mobile) as received	Step Execute Execute Execute	Actual Quarterly Performance Progress Results Hosted 10 courses, 1 SEOC Orientation, 3 In-House staff trainings; and 40 PALMETTO training sessions. Completed January 2017. Processed 20 EMI applications.
7th Quarter Planned Activities 4/1/2017 – 6/30/2017	Planned Activity Conduct four G-series, or equivalent courses; one HAZMAT course; one SEOC Orientation; monthly in-house staff training; and WebEOC training Complete and submit EMAP annual report by April 30, 2017 Conduct Needs Assessment of counties and state agencies Recruit applications for IEMC Community Specific Courses at EMI Attend the National Preparedness Training and Exercise Conference at EMI, as funding permits	Step Execute Execute Execute Execute	Actual Quarterly Performance Progress Results Hosted 7 courses, 1 SEOC Orientation, 3 In-House staff trainings; 1 state agency – specific PALMETTO training EMAP Annual Report submitted July 7, 2017. 2018 Training Needs Assessment went out June 21, 2017. 2 counties selected for IEMC. Attended NSAA Training Symposium held at CDP May 9-11, 2017.

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	Process EMI course applications (resident and mobile) as received	Execute	Processed 15 EMI applications. Project is now closed. Ongoing activities shifted to FY2017 EMPG.
8th Quarter Planned Activities 7/1/2017 – 9/30/2017	Planned Activity Monitor Grant activities and report any additional accomplishments	Step Control Closeout	Actual Quarterly Performance Progress Results

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EMF #: 14 – Exercises, Evaluations and Corrective Actions

Name of the Project: Validating Capabilities (Exercise Program)

Project Objective: Provide a quality exercise program targeted to address identified areas for improved and to meet the needs of the emergency management and emergency response communities through conduct of a series of exercises designed to test the plans policies and procedures of the participating agencies and jurisdictions.

Performance Measure and Basis of Evaluation:

- Quality of the exercises will be measured using After Action Reports (AAR) and Improvement Plans (IP):
- Conduct at least four exercises (Workshop, Seminar, Functional or Table Top) and 1 Full Scale Exercise (FSE) to enhance/maintain proficiency and expertise in planning
- Conduct After Action Reviews as appropriate to identify strengths and areas for improvement
- Provide ongoing technical assistance in support of local emergency management exercise programs
- Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities: Planning; Public Information and Warning; Operational Coordination; Intelligence and Information Sharing; Cybersecurity; Community Resilience; Long-term Vulnerability Reduction; Risk and Disaster Resilience Assessment; Threats and Hazard Identification; Fatality Management Services; Mass Care Services; Mass Search and Rescue Operations; Operational Communications; Public Health and Medical Services; Situational Assessment; Economic Recovery; Health and Social Services; Housing

Challenges/Risks:

- Low attendance due to conflicting requirements
- Personnel Turnover
- SEOC activations
- Budget and manpower limitations

Detailed Budget for this Activity/Project:

1. \$3,000 – Printing
2. \$10,400 – Contractual Services (Exercise Support)
3. \$750 - Travel
4. \$1,650 – Registration – Training - 21GN-00-TRNG

Total Budget - \$15,800

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned Activities	Planned Activity	Step	Actual Quarterly Performance Progress Results

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1/1/2016 – 3/31/2016	Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Plan Execute	Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Conduct of exercise planning conferences as planned Forward FSE AAR/IP to National Exercise Division via Region IV Exercise Officer Complete three-year training and exercise workshop (TEPW) Conduct of monthly WebEOC Drills Conduct Oconee NS REP Exercise Rehearsal	Step Execute Execute Execute Execute Execute	Actual Quarterly Performance Progress Results Conducted 5 exercise planning conferences AAR/IP forwarded to Region IV Exercise Officer on June 1, 2016 Complete -- TEPW conducted August 24, 2016 Completed 3WebEOC drills Conducted REP Ex Rehearsal on September 13, 2016
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activity Conduct of exercise planning conferences as planned Conduct of monthly WebEOC Drills Development of three-year training and exercise plan for the State Participation in the FEMA Region IV TEPW	Step Execute Execute Execute Execute	Actual Quarterly Performance Progress Results Conducted 5 exercise planning meetings Conducted 3 WebEOC Drills Completed draft MYTEP and submitted for approval on 05 DEC 2016 FEMA rescheduled Region IV TEPW due to Hurricane Matthew- will attend on new date in February, 2017

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	Conduct AAR/IP Review	Execute	Conducted AAR/IP review on 30 NOV 16
6th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Conduct of State FSE	Execute	State FSE scheduled for Nov 15-17, 2017 in coordination with GridEX IV
	Conduct of Exercise planning conferences as required	Execute	Executed 7 Exercise Planning Conferences during 6 th Qtr: 1/11, 1/12, 2/1, 2/21, 3/17, 3/22, 3/27
	Conduct of monthly WebEOC Drills	Execute	Executed 3 WebEOC drills 6 th Qtr
7th Quarter Planned Activities 4/1/2017 – 6/30/2017	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Conduct of exercise planning conferences	Execute	State FSE Mid-Term Planning Meeting conducted 4/20/2017
	Conduct of SERT Hurricane Workshop	Execute	SERT Hurricane Workshop conducted 4/28/2017
	Conduct of Governor’s Executive Hurricane Workshop	Execute	Governor’s Executive Hurricane Workshop conducted 5/12/2017
	Conduct of monthly WebEOC Drills	Execute	Executed 3 WebEOC drills 7 th Qtr
Attendance at the National Preparedness Training and Exercise Conference at EMI	Execute	Attended NPTE Conference Project is now closed. Ongoing activities shifted to FY2017 EMPG.	
8th Quarter Planned Activities 7/1/2017 – 9/30/2017	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize grant activities and report.	Closeout	

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EMF 6, 10, 11, 13, and 14

Name of the Project: Comprehensive Fixed Nuclear Facilities – Plans, Training and Exercises

Project Objective: To enhance the State’s capabilities to prepare, respond to and recover from a Fixed Nuclear Facility emergency by conducting FEMA evaluated drills and exercises.

Performance Measure and Basis of Evaluation:

- Successfully conduct as many as three (3) Medical Services (MS) drills and as many as four (4) Radiological Emergency Preparedness (REP) exercises. Each drill and exercise will be evaluated by FEMA IAW NUREG-0654 Criteria for Preparation and Evaluation of Radiological Emergency Response Plans and Preparedness in Support of Nuclear Power Plants, FEMA REP Program Manual, HSEEP, and related documents. After Action Reports will be developed and serve as the primary form of evaluation.
- Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities: Planning, Operational Coordination, Environmental Response/Health Safety

Challenges/Risks:

- Lack of agency participation during an exercise or drill could affect performance.
- Implementation of the new exercise scenario variations as described in the FEMA REP Program Manual
- Events that would require activation of the SEOC and rescheduling of the FEMA evaluated exercises or drills
- Any economic impact affecting participation by local, state, non-profit and federal agencies

Detailed Budget for this Activity/Project:

FNF Budget (*used to match a portion of the EMPG*)

1. Maintenance/Contractual - \$94,976
 2. Electric, Gas, Fuel - \$15,507
 3. Supplies – \$24,263
 4. Fixed Charges – \$8,831
 5. Travel – \$25,497
 6. Equipment – \$10,102
 7. Dosimetry – \$16,489
- Total = 195,665**

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the grant application	Initiate	Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Plan Execute	Complete

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3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Conduct FNF Program improvements and enhancements.	Step Execute	Actual Quarterly Performance Progress Results Complete
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activity Conduct exercise with Oconee Nuclear Station. Conduct FNF Program improvements and enhancements.	Step Execute	Actual Quarterly Performance Progress Results Oconee Nuclear Station Exercise postponed due to Hurricane Matthew but, ultimately, conducted Ongoing program enhancements are continuing.
6th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activity Conduct FNF Program improvements and enhancements.	Step Execute	Actual Quarterly Performance Progress Results Complete
7th Quarter Planned Activities 4/1/2017 – 6/30/2017	Planned Activity Conduct exercise with Robinson Nuclear Plant (rehearsal). – Actual exercise 7.11.2017 Conduct FNF Program improvements and enhancements. Monitor grant activities and report any additional accomplishments.	Step Execute Control	Actual Quarterly Performance Progress Results Complete Complete Project is now closed. Ongoing activities shifted to FY2017 EMPG.
8th Quarter Planned Activities 7/1/2017 – 9/30/2017	Planned Activity Finalize grant activities and report.	Step Closeout	Actual Quarterly Performance Progress Results

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EMF #: 7 – Incident Management

EMF #: 15 – Crisis Communications, Public Education and Information

Name of the Project: Public Information Phone System (PIPS)

Project Objective: Support State goals in the protection, response and recovery areas focusing on public information and warning.

Performance Measure and Basis of Evaluation:

- Increase the number of volunteers to participate in PIPS
- Provide, at minimum, two training sessions for PIPS volunteers
- Review and update WebEOC Library, PIPS SOPs, Frequency Asked Questions Website, and Job Manual Handbook
- Coordinate and collaborate with ESFs representatives to provide orientation to PIPS volunteers to increase State readiness for a disaster
- Coordinate and collaborate with SCDMV and United Way to serve as back-up to PIPS
- Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities:

- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing

Challenges/Risks:

- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities
- Limited staff availability to volunteer to participate on PIPS Team
- Extended SEOC activation and /or disaster response

Detailed Budget for this Activity/Project:

1. \$1,000 - Printing
2. \$900 – Contractual Support (Training Support)
3. \$500 - Office Supplies - Supplies
4. \$1,500 - Communications Supplies
5. \$100 - Supplies (Training Support)
6. \$500 – PIPS Team Identification Supplies

Total Budget - \$4,500

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned Activities	Planned Activity	Step	Actual Quarterly Performance Progress Results

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1/1/2016 – 3/31/2016	Planned Activity Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Plan Plan Execute	Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Recruit volunteers to participate on the PIPS Teams Review and update PIPS SOP Review and update PIPS Job Aid Manual. Conduct PIPS Training for volunteers	Step Initiate Plan Plan Execute	Actual Quarterly Performance Progress Results Volunteers recruited SOP updated Manual updated Training conducted
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activity Review and update PIPS WebEOC Library Review and update FAQs Conduct PIPS Training for volunteers Coordinate for PIPS ESFs Orientation Briefing	Step Plan Plan Execute Plan	Actual Quarterly Performance Progress Results Ongoing Ongoing Trained during Oconee Exercise Ongoing
6th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activity Continue to recruit volunteers for PIPS Facilitate PIPS ESFS briefings Conduct PIPS Training for volunteers	Step Plan Execute Execute	Actual Quarterly Performance Progress Results Ongoing Ongoing as needed No training conducted this quarter

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7th Quarter Planned Activities 4/1/2017 – 6/30/2017	Planned Activity Conduct PIPS Training for volunteers Support to State Full-Scale Exercise	Step Execute Execute	Actual Quarterly Performance Progress Results Complete - new APC membership commenced to enhance team training Complete Project is now closed. Ongoing activities shifted to FY2017 EMPG.
8th Quarter Planned Activities 7/1/2017 – 9/30/2017	Planned Activity Finalize grant activities and report.	Step Closeout	Actual Quarterly Performance Progress Results

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EMF #: 10, 11 Communications and Warning

Name of the Project: State Warning Point Program and Capabilities

Project Objective: To ensure the State’s abilities to prepare, respond, and recover from disasters at the state level by maintaining the State Warning Point (SWP), and South Carolina Emergency Management Division (SCEMD) communication systems at the state of readiness by:

- Conduct weekly tests of all SCEMD communications equipment.
- Conduct annual training sessions for the division staff.
- Conduct quarterly training seasons for SWP staff.
- Review procedure to update new best practices and standard operating procedures (SOP) on new equipment.

Performance Measure and Basis of Evaluation:

- Counties will participate in weekly radio test to identify any communication system performance issues. Test will be conducted weekly on SCEMD in house communication assets, and documented along with county radio check reports monthly.
- Schedule training and collect sign-in sheets for internal training.
- Review training sessions, drills, and addition of new capabilities to develop updated common operation procedures, and best practices.
- Support local and state agencies during the annual state’s full scale exercise.
- Annual review and updated SWP-SOP and NLT 31 Dec 2016.
- This project supports the National Preparedness goal by supporting South Carolina Emergency Management Division’s Strategic Plan to optimize an infrastructure that fully supports current and future mission requirements.
- Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities: Operational Communications, Intelligence and Information Sharing, Operational Coordination

Challenges/Risks:

- Funding availability for new initiatives, training, repairs, or upgrades.
- Availability of staff and training participants will be difficult given various competing priorities.

Detailed Budget for this Activity/Project:

1. ECN (CodeRED):	\$ 51,000.00	– Q4 (Sustained) - 04AP-09-ALRT, 06CC-02-PAGE
2. Motorola Palmetto 800:	\$ 29,000.00	– Billed Monthly (Sustained) - 06CC-05-PRTY
3. Inmarsat (Iridium Service):	\$ 12,300.00	– Billed Monthly (Sustained) - 06CC-04-SADS, 06CC-02-DSAD
4. Inmarsat (Talk Group):	\$ 9,700.00	– Billed Monthly (Sustained) - 06CC-04-SADS
5. HughesNet (Gen4 Business 400):	\$ 2,500.00	– Billed Monthly (Sustained) - 06CC-04-SADS
6. ComLabs (EAS backup service):	\$ 15,000.00	– Q 4 (Sustained) - 04AP-09-ALRT
7. EMnet (VSAT license):	\$ 15,000.00	– Q6 (Sustained) - 04AP-09-ALRT
8. Miscellaneous parts/supplies as needed	\$ 2,500.00	– As Required - 6CP-03-NRSC, 06CP-03-PRAC

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9. Replacement Radios **\$ 10,000** – As Required - 06CP-01-MOBL, 06CC-03-SATB, 06CC-03-SATM, 06CP-01-BASE, 06CP-01-REPT, 06CP-01-PORT
Total = \$ 147,000

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the grant application	Initiate	Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Step Plan Execute	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Conduct weekly radio checks with counties and review participation reports. Schedule or provide training. Renew ECN (CodeRED) Renew ComLabs Plan communications equipment replacement and upgrades.	Step: Execute Execute Execute Plan	Comments: Complete Complete. Training focused on SWP-SOP review. Complete Complete On-going. Working with vendors.
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activities: Conduct weekly radio checks with counties and review participation reports. Schedule or provide training. Review SWP-SWP for new capabilities and best practices. Order replacement parts for existing equipment.	Step: Execute Execute Execute Execute	Comments: Complete Complete Complete On-going. Installing and testing.
6th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activities: Conduct weekly radio checks with counties and review participation reports. Schedule or provide training. Renew EMnet (VSAT license).	Step: Execute Execute Execute	Comments: Complete Complete On-Going/PIO issue

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	Receive and replace parts.	Execute	
7th Quarter Planned Activities 4/1/2017 – 6/30/2017	Planned Activities: Conduct weekly radio checks with counties and review participation reports. Schedule or provide training. All required training conducted. Provide communications support for the State Full Scale Exercise.	Step: Execute Execute Execute Execute	Comments: Complete Complete Complete Complete Project is now closed. Ongoing activities shifted to FY2017 EMPG.
8th Quarter Planned Activities 7/1/2017 – 9/30/2017	Planned Activities: Final grant reports and submit report.	Step: Close Out	Comments:

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EMF# 3, 6, 10, 11, 13, and 14
Name of Planned Project: Regional Emergency Management (REM) Program
Project Objective: To enhance the State’s capabilities to prepare, respond to and recover from disasters at the local level by providing direct, technical assistance through the Regional Emergency Management Program through additional local training courses, exercises, and planning enhancements.
Performance Measure and Basis of Evaluation
<u>Outreach/Coordination:</u>
<ul style="list-style-type: none"> • Provide direct technical assistance to county personnel for the completion of the Local EMPG grant applications each quarter to all 46 counties no later than June 2017 • Provide planning, training and exercise support opportunities in each region NLT June 2017
<u>Response:</u>
<ul style="list-style-type: none"> • Provide direct liaison assistance at the county EOC and/or incident command post during large incidents at least 80% of the time
<u>Planning:</u>
<ul style="list-style-type: none"> • Provide direct assistance to enhance County EOPs. Evaluate plans using SCEMD planning checklists and LEMPG planning guidance. Plans will be updated NLT June 2017
<u>Training:</u>
<ul style="list-style-type: none"> • Conduct damage assessment training for County Damage Assessment Teams NLT June 2017. • Support FNF/ REP training activities
<u>Exercises:</u>
<ul style="list-style-type: none"> • Provide direct technical assistance for the development of county based exercises incorporating impact-specific disaster scenarios and incident management activities NLT June 2017. • Support FNF/ REP exercise events. • This project supports PPD 8 and strives to enhance the capabilities of the 46 South Carolina counties through technical assistance in advancing their preparedness, response, recovery and mitigation capabilities. • Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.
Affected Core Capabilities: Operational Coordination, Planning, Environmental Response/Health Safety
Challenges/Risks:
<ul style="list-style-type: none"> • Lack of participation by jurisdictions will result in incomplete coordination or product development • The availability of planning time and the sustainment of user skills will be difficult given the various competing priorities • Limited staff available to keep up with multiple complex systems • Large scale disaster would greatly limit the amount of time and resources available to address the initiatives
Detailed Budget for this Activity:
<ol style="list-style-type: none"> 1. \$7,000 – Printing and Printers 2. \$1,120 – Training - 21GN-00-TRNG

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3. \$6,000 – SCEMA and other Conferences - 21GN-00-TRNG
 4. \$2,000 - Computer Mobile Data (Tablets/ PC) - 04HW-01-MOBL
 5. \$2,000 – Projector, Video 04MD-02-PROJ
 6. \$6,000 – Portable HAM Radios
 7. \$24,000 –Lodging, Full REM deployment
 8. \$600 – EMI meals for 6 courses 21GN-00-TRNG
- Total = **\$48,720**

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

1st Quarter Planned Activities	Planned Activities:	Step	Actual Quarterly Performance Progress Results
10/1/2015 – 12/31/2015	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned Activities	Planned Activities:	Step	Actual Quarterly Performance Progress Results
1/1/2016 – 3/31/2016	Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Plan	Complete
3rd Quarter Planned Activities	Planned Activities:	Step	Actual Quarterly Performance Progress Results
4/1/2016 – 6/30/2016	Provide guidance and assistance to each county on application and requirements Receive grant award and authorization to begin work	Control Execute	Assistance provided to county personnel on an as needed basis. Staff time dedicated to this task were funded from the FY2015 EMPG. Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities	Planned Activity	Step	Actual Quarterly Performance Progress Results
7/1/2016 – 9/30/2016	<u>Assessment:</u> Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster	Execute	Scheduled Joint Assessments have been conducted.

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	<p>assessments if impacted and requested</p> <ul style="list-style-type: none"> • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises</u>: Conduct training and exercises as outlined above upon request. Support FNF/REP training activities and exercises. • Maintain County/State liaison between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Six Quarterly meetings were planned and conducted in the July, August and September time frames</p> <p>Annual county EOP certifications were conducted by each of the state's 46 county emergency management offices in accordance with the state regulations.</p> <p>Damage Assessment Training was supported by REM in several counties during the reporting period.</p> <p>Southeast regional gasoline pipeline incident created issues regarding interrupted gasoline deliveries in several counties. This incident required daily liaison and status reporting from local level to chief of operations as to gasoline availability.</p>
<p>5th Quarter Planned Activities</p> <p>10/1/2016 – 12/31/2016</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • <u>Assessment</u>: Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Scheduled Joint Assessments have been conducted.</p>

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	<p>damage and disaster assessments if impacted and requested</p> <ul style="list-style-type: none"> • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises</u>: Conduct training and exercises as outlined above upon request. Support FNF/ REP training activities and exercises. • Maintain County/State liaison between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Five Quarterly meetings were planned and conducted in the November, and December time frames (October was consumed by Hurricane Matthew response and recovery operations which delayed one regional quarterly and then delayed others by a regional wildfire.)</p> <p>Annual county EOP certifications were conducted by each of the state's 46 county emergency management offices in accordance with the state regulations.</p> <p>Damage Assessment Training was supported by REM in several counties during the reporting period. During Hurricane Matthew several REMs participated in just in time DA training and helped with the conduct of DA ops in counties.</p> <p>Hurricane Matthew threats and impact necessitated a full section deployment of REMs to all coastal counties and subsequent impacted inland counties as LNOs to the SEOC.</p>
<p>6th Quarter Planned Activities 1/1/2017 – 3/31/2017</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • <u>Assessment</u>: Conduct scheduled Joint Assessments. Provide 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Scheduled Joint Assessments have been conducted.</p>

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	<p>feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested</p> <ul style="list-style-type: none"> • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises</u>: Conduct training and exercises as outlined above upon request. Support FNF/ REP training activities and exercises. • <u>Maintain County/State liaison</u> between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Six Quarterly meetings were planned and conducted in the January through March, time frame</p> <p>Annual county EOP certifications were conducted by each of the state's 46 county emergency management offices in accordance with the state regulations.</p> <p>Damage Assessment Training was supported by REM in several counties during the reporting period. REMS attended and participated in the 2017 SCEMA conference in the February/March timeframe.</p> <p>Potential Ice/Snow event in January caused the execution of plans to provide information and support to the counties through state operations.</p>
7th Quarter Planned	Planned Activity	Step	Actual Quarterly Performance Progress

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Activities			Results
4/1/2017 – 6/30/2017	<ul style="list-style-type: none"> • <u>Assessment</u>: Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested 	Execute	Scheduled Joint Assessments have been conducted.
	<ul style="list-style-type: none"> • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. 	Execute	<p>Six Quarterly meetings were planned and conducted in the April through June, time frame. The monthly REM newsletter continues to be valuable method for SCEMD staff to communicate to the 46 EMD programs.</p> <p>REMs have been active across all six regions working to improve the local outreach through the Local Emergency Planning Committees (LEPCs).</p>
	<ul style="list-style-type: none"> • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. 	Execute	Annual county EOP certifications were conducted by each of the state's 46 county emergency management offices in accordance with the state regulations.
	<ul style="list-style-type: none"> • <u>Training and Exercises</u>: Conduct training and exercises as outlined above upon request. Support FNF/ REP training activities and exercises. 	Execute	Damage Assessment Training was supported by REM in several counties during the reporting period. REMS attended and participated in the 2017 SCEMA conference in the February/March timeframe.
	<ul style="list-style-type: none"> • Maintain County/State liaison between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	Execute	<p>June 20, 2017 a full REM deployment drill was conducted for enhanced coordination to 12 coastal or near coastal counties in preparation for a hurricane response</p> <p>Project is now closed. Ongoing activities shifted to FY2017 EMPG.</p>

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8th Quarter Planned Activities	Planned Activity	Step	Actual Quarterly Performance Progress Results
7/1/2017 – 9/30/2017	Finalize grant activities and report.	Closeout	

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EMF# 3, 6, 10			
Name of Planned Project: HazMat Program			
Project Objective: Support the State Emergency Response Commission (SERC) and Local Emergency Planning Committees (LEPC) through direct technical assistance and grants for training courses and planning activities.			
Performance Measure and Basis of Evaluation			
<u>Outreach/Coordination:</u>			
<ul style="list-style-type: none"> • Coordinate HMEP Grant funding to support transportation hazardous material response in planning, training and exercise to LEPC sub applicants. • Actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management • Support the SERC meetings and coordination activities to include the HMEP grant • Provide direct assistance to enhance County EOPs County EOPs for HazMat response. • Evaluate plans/ SOPs using SCEMD EPCRA planning checklists and LEPC planning guidance. Plans/ SOPs will be updated NLT June 2017 • Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives. 			
Affected Core Capabilities: Operational Coordination, Planning, Environmental Response/Health Safety			
Challenges/Risks:			
<ul style="list-style-type: none"> • Lack of participation by jurisdictions will result in incomplete coordination or product development • The availability of planning time and the sustainment of user skills will be difficult given the various competing priorities • Limited staff available to keep up with multiple complex systems • Large scale disaster would greatly limit the amount of time and resources available to address the initiatives 			
Detailed Budget for this Activity:			
<ol style="list-style-type: none"> 1. \$500 for RRT travel meeting attendance (Quarterly) 21GN-00-TRNG 2. \$500 - LEPC outreach (Quarterly) 21GN-00-TRNG 3. \$1000 - SERC meeting support and annual report printer 4. \$1,000 for HAZMAT conference attendance 21GN-00-TRNG <p style="margin-left: 20px;">Total = \$3,000</p> <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p>			
1st Quarter Planned Activities	Planned Activity	Step	Actual Quarterly Performance Progress Results
10/1/2015 – 12/31/2015	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned	Planned Activity	Step	Actual Quarterly Performance Progress

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Activities 1/1/2016 – 3/31/2016	Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Plan Execute	Results Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work.	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	4th Quarter Planned Activities 7/1/2017 – 9/30/2017 <ul style="list-style-type: none"> • Provide HMEP Grant funding to support transportation hazardous material response in planning, training and exercise to LEPC sub applicants. • Actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management • Support the SERC meetings and coordination activities to include the HMEP grant • Provide direct assistance to enhance County EOPs for HazMat. Response. • Evaluate plans using SCEMD EPCRA 	Step Execute Execute Execute Execute	Actual Quarterly Performance Progress Results Grant management ongoing and grant oversight transferred to the SCEMD Preparedness Section. SERC newsletter created from multiple sources and distributed to SERC members and all LEPC contacts. SERC annual report prepared by Operations Section with input from several LEPCs and editing assistance by SCEMD PIO. Direct assistance provided upon request EPCRA planning checklist options under

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	planning checklists and LEPC planning guidance. Plans will be updated NLT June 2017		review.
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	5th Quarter Planned Activities 10/1/2016 – 12/31/2016 <ul style="list-style-type: none"> • Provide HMEP Grant funding to support transportation hazardous material response in planning, training and exercise to LEPC sub applicants. • Actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management • Support the SERC meetings and coordination activities to include the EPCRA guidelines • Provide direct assistance to enhance County EOPs for HazMat. Response. • Evaluate plans using SCEMD EPCRA 	Step Execute Execute Control Control Closeout	Actual Quarterly Performance Progress Results Grant management on going without issue. REM staff and SERC members attending county level and regional LEPCs. SERC biannual meeting was conducted at SCEMD on December 14, 2016. Direct assistance provided upon request. EPCRA nine planning elements checklist provided as a guide or job aide to those in EOP plan reviews.
6th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activity <ul style="list-style-type: none"> • Provide HMEP Grant funding to support transportation 	Step Execute	Actual Quarterly Performance Progress Results Grant management on going without issue.

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	<p>hazardous material response in planning, training and exercise to LEPC sub applicants.</p> <ul style="list-style-type: none"> • Actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management • Support the SERC meetings and coordination activities to include the HMEP grant • Provide direct assistance to enhance County EOPs for HazMat. Response. • Evaluate plans using SCEMD EPCRA planning checklists and LEPC planning guidance. Plans will be updated NLT June 2017. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>REM staff and SERC members attending county level and regional LEPCs.</p> <p>SERC biannual meeting scheduled for June 2017.</p> <p>Direct assistance provided upon request via REMs.</p> <p>Ongoing.</p>
<p>7th Quarter Planned Activities 4/1/2017 – 6/30/2017</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Provide HMEP Grant funding to support transportation hazardous material response in planning, training and exercise to LEPC sub applicants. • Actively participate in county-based 	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete</p> <p>Complete - REM staff and SERC members attended county level and</p>

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	<p>LEPC programs to promote and enhance private sector involvement with emergency management</p> <ul style="list-style-type: none"> • Support the SERC meetings and coordination activities to include the HMEP grant • Provide direct assistance to enhance County EOPs for HazMat. Response. • Evaluate plans using SCEMD EPCRA planning checklists and LEPC planning guidance. Plans will be updated NLT June 2017. 	<p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>regional LEPCs. The number of active LEPCs has increased from 35 to 41. The REM efforts include the formation of a new five county regional LEPC</p> <p>Complete - SERC biannual meeting was conducted on June 14, 2017.</p> <p>Complete - Direct assistance provided upon request via REMs. SWP, Region 1 REM and Ops provided direct coordination response to fuel tanker incident in Edgefield County on June 22, 2017.</p> <p>Complete</p> <p>Project is now closed. Ongoing activities shifted to FY2017 EMPG.</p>
<p>8th Quarter Planned Activities 7/1/2017 – 9/30/2017</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p>

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EMF 6, 8, 9 and 10			
Name of Planned Project: Operational Readiness of SEOC / Alternate EOC			
<p>Project Objective: (#1) SEOC Readiness to sustain/maintain the State Emergency Operations Center (SEOC) and the (#2) Alternate Emergency Operations Center (AEOC) at state of readiness commensurate with the current threat situation and Operating Condition (OPCON) in support of the State Emergency Operations Plan and subordinate threat specific Appendices Plans. The AEOC is a very limited to a cold site status based on current funding constraints.</p>			
<p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • (#1) The State Emergency Operations Center (SEOC) will be capable of activation in support of response operations within four hours of notification. • (#2) The Alternate Emergency Operations Center (AEOC) will be capable of activation in support of response operations within ten hours of notification. AEOC Communications, computer, and operational procedures will be available and functional within the ten hours of notification to activate either the SEOC or the AEOC. SCEMD laptop computers are stored at the AEOC. AEOC telephones remain on site and ready for deployment supplemented by the division's cell phones. • (#3) Sustain SERT readiness through briefings, seminars, drills and exercises. • This project supports PPD 8 through operational coordination in the establishment of a unified and coordinated operational structure for the effective use of warning systems and the protection of the state's citizens and their property. • Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC's overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives. 			
<p>Affected Core Capabilities: Operational Coordination, Situational Assessment, Operational Communications, Situational Assessment</p>			
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Limited funding for monthly fees, system updates/ upgrades and repairs may prevent all systems from being fully capable. • Limited funding for wireless voice and data infrastructure at the AEOC. • Limited staff training time and unfilled staff positions may degrade the organization's ability to support and/ or operate key systems and functions during activation. 			
<p>Detailed Budget for this Activity:</p> <ol style="list-style-type: none"> 1. \$3,000 SERT exercise support / allowable costs - 21GN-00-TRNG 2. \$6,000 AEOC upgrades and phone costs - 21GN-00-OCEQ <p style="text-align: center;">Total = \$9,000</p> <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p>			
1st Quarter Planned Activities	Planned Activity	Step	Actual Quarterly Performance Progress Results
10/1/2015 – 12/31/2015	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter	Planned Activity	Step	Actual Quarterly Performance Progress

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<p>Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.</p>	<p>Plan Execute</p>	<p>Results Complete</p>
<p>3rd Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activity Receive grant award and authorization to begin work.</p>	<p>Step Control</p>	<p>Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016</p>
<p>4th Quarter Planned Activities 7/1/2016 – 9/30/2016.</p>	<p>Planned Activity</p> <p><u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members.</p> <p><u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and procedures to maintain the ten hour activation standard</p> <p>Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at an acceptable level of readiness.</p> <p>Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Control</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Workstation checks were made and this function transferred to Operation Support Section</p> <p>September 22, 2016 a site visit of the AEOC was conducted by Operations and Operations Support staff. An orientation was given on site to SCEMD logistics and facility management staff and video recording of physical changes made for reference.</p> <p>The SEOC was activated at OPCON 4 monitoring of tropical storm Julia during September 2016. SERT members staffed ESF workstations in support. FEMA liaison deployed to SEOC for a 24 hour shift.</p> <p>Maintained and site visit conducted.</p>

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	through training and process updates.		
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activity <u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members.	Step Execute	Actual Quarterly Performance Progress Results SEOC full activation in response to Hurricane Matthew include extensive use and updates to all areas of the SEOC. This activation last for several weeks and any issues were fixed immediately. Lessons learned from this activation are being reviewed for future SEOC updates.
	<u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and procedures to maintain the ten hour activation standard	Execute	A site visit was conducted in September 2016 with assistance from SCNG, Dept. of Public Safety and SCEMD logistics and operations staff. Work spaces, communications and facilities security were reviewed.
	Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at an acceptable level of readiness.	Control	SEOC full activation in response to Hurricane Matthew include extensive training and operations experience validating the SERT membership skills and interagency coordination.
	Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process updates. Response requires extensive IT assistance to continue to meet the technology requirements associated with this task	Control	Issues regarding IT support and computer updates are under review and staff coordination.
6th Quarter	Planned Activity	Step	Actual Quarterly Performance Progress Results

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<p>Planned Activities 1/1/2017 – 3/31/2017</p>	<p><u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members.</p> <p><u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and procedures to maintain the ten hour activation standard</p> <p>Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at an acceptable level of readiness.</p> <p>Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process updates.</p>	<p>Execute</p> <p>Execute</p> <p>Control</p> <p>Control</p>	<p>Workstation checks ongoing. New assignment roster prepared and approved. SERT orientation on SEOC processes conducted February 7, 2017.</p> <p>Ongoing. Waiting on DPS to finish the room renovations for a portion of the AEOC.</p> <p>Operations observations and coordination visit to NC DEM – State Functional Hurricane Exercise Feb 28 – March 1, 2017</p> <p>Updated ICS form 203 staffing roster vetted and training of SCEMD staff conducted on March 14, 2017.</p> <p>SERT training and seminar on severe weather (tornado) response conducted on March 14, 2017. SERT functional exercise (hurricane) conducted on March 23, 2017.</p>
<p>7th Quarter Planned Activities 4/1/2017 – 6/30/2017</p>	<p>Planned Activity</p> <p><u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members.</p> <p><u>AEOC</u> – In coordination with the host</p>	<p>Step</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete - Workstation checks complete</p> <p>Complete - Ops Support Manager and Response Ops Manger conducted a site visit to AEOC with new and significant</p>

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	<p>organization, conduct routine checks and assessment of systems and procedures to maintain the ten hour activation standard</p> <p>Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at an acceptable level of readiness.</p> <p>Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process updates.</p>	<p>Control</p> <p>Control</p>	<p>communications and IT changes identified. Previous copper phone lines are being changed to VoIP. Severe security restrictions will exclude direct access to local network and adjustments are in progress to modify the AEOC support package as required.</p> <p>Complete - New assignment roster prepared and approved in June, 2017 SERT orientation on SEOC processes conducted on May 9, 2017.</p> <p>Complete - Numerous scenario based training sessions have been conducted with the SERT to include extreme power outages, Fixed Nuclear Facility exercise, real world coordination in anticipation of the Aug21 Total Eclipse statewide events.</p> <p>Project is now closed. Ongoing activities shifted to FY2017 EMPG.</p>
<p>8th Quarter Planned Activities</p> <p>7/1/2017 – 9/30/2017</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p>

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EMF #: 8 Resource Management
Name of the Project: Logistics Program - Sustaining Comprehensive Resource Management
Project Objective: To continue to strengthen SC's disaster preparedness, response and recovery logistics capabilities by updating and maintaining logistics plans and supporting documentation. Enhance SC's ability to manage assistance from other states as well as the ability to assist other states in support of a major disaster.
<p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • The SC Logistics Plan will be updated to reflect any changes to the Standard Operating Procedures (SOPs). • The Emergency Management Assistance Compact annex to the SC Logistics Plan will be updated to reflect the continued development and refinement of Mission Ready Packages. • Memorandums of Agreement (MOA) will be updated continually and not expire. • POD training will be conducted at least once by June 2017. • A logistics centric exercise will be developed and conducted NLT June 2017. • EMAC Mission Ready Package (MRP) Workshop for counties will be developed and conducted NTL June 2017. • This project supports the National Preparedness goal by supporting the division's goal to sustain and enhances the state's capability to mitigate, prepare for, respond to and recover from all-hazards events. • Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC's overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.
Affected Core Capabilities: Supply Chain Integrity and Security, Operational Coordination
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • The lack of participation by jurisdictions will result in incomplete development of updated plans and procedures. • The planning time necessary to complete the project will be difficult to achieve due to multiple competing complex projects and staffing shortages. • Large scale disasters would greatly limit the amount of time and resources available for the timely completion of the initiative.
<p>Detailed Budget for this Activity/Project: Budgeted items to support this EMF include:</p> <ul style="list-style-type: none"> • MRP Workshop: \$1,000 Q6 - (New Initiative) - Exercise • Logistics Exercise: \$1,000 Q7 - (Sustainment) - Exercise • Printing/Office Supplies: \$1,000 - (Sustainment) - 21GN-00-TRNG • Travel: \$7,000 - (Sustainment) - Travel • Conference \$1,000 - (Sustainment) – 21GN-00-TRNG <p style="text-align: center;">Total = \$11,000</p> <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p>
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1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity Initiate programmatic planning to develop the grant application.	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Step Plan Execute	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work.	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Review and update MOAs. Determine if new MOAs are needed. Create and coordinate a plan for POD training. Review and update the logistics annex to the state EOP.	Step Execute Plan Execute	Comments: Ongoing – MOAs for 3 new RSA locations in progress. Ongoing – coordinating training for county and SCSG Ongoing – review in progress
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activity Conduct POD Training. Brainstorm and plan a seminar to develop county Mission Ready Packages (MRP). Review and update Logistics SOPs, Annex, and MOAs.	Step Execute Plan Execute	Comments: POD training will be 6 th QTR Complete – developing plan for a Seminar on June 15, 2016. Ongoing - review in progress; will finalize June 2017. ADS MOA complete 12/8/16.
6th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activity Logistics exercise planned and resourced. Begin development of 10 MRPs. Conduct a seminar to develop county Mission Ready Packages. Review and update MOAs. Determine if new MOAs are needed.	Step Plan Execute Execute Execute	Comments: Ongoing - Planning ongoing. POD training complete March 4, 2017. Ongoing – Initiated planning with ARNG and for workshop. Postponed – workshop will be in June 2017. Ongoing – will complete June 2017.

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			Ongoing – two MOAs in staffing with outside organizations; one complete.
7th Quarter Planned Activities 4/1/2017 – 6/30/2017	Planned Activity Logistics Exercise is conducted and AAR finalized. Develop 10 Mission Ready Packages. Review and update MOAs. Determine if new MOAs are needed.	Step Execute Execute Execute	Comments: Complete – April 13, 2017 a Logistics exercise was conducted. Complete - MRP Workshop June 15, 2017. 10 MRPs complete. Complete – MOA with ASPCA finalized. EOP Annex A (Logistics) complete; published in WebEOC and Palmetto. Project is now closed. Ongoing activities shifted to FY2017 EMPG.
8th Quarter Planned Activities 7/1/2017 – 9/30/2017	Planned Activity Final report generated and submitted.	Step Closeout	Comments:

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EMF #:9 Communications and Warning

Name of the Project: Communications Program

Project Objective: To ensure that communications gaps identified through operations and exercises have been addressed through effective utilization of time and personnel resources. Ensure a redundant and robust communications system is available to emergency management at all levels of government.

Performance Measure and Basis of Evaluation: Implement project plans for enhancement of the LGR system and enhance redundancy of communication systems.

- LGR system is fully functional. White Hall site can communicate with SCEMD.
- Training program is developed and delivered.
- Counties are able to successfully communicate through multiple systems with the State Warning Point.
- Communications exercise is executed.
- Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities: Operational Communications, Intelligence and Information Gathering, Operational Coordination

- Challenges/Risks:**
- Funding availability for new initiatives, training, repairs or upgrades.
 - Availability of staff and training participants will be difficult given various competing priorities.
 - Large scale disasters would greatly limit the amount of time and resources available for the timely completion of the initiative.

Detailed Budget for this Activity/Project:

Maintenance of Communication Systems (LGR, 800, Sat)	\$15,000
Tools and Diagnostic Equipment	\$1,750
LGR Upgrades (equipment and services)	\$30,800
P-25 and Sat Phone Equipment	\$7,500
Radio/Tower Licensing	\$1,500
Add satellite capability for SEOC	\$2,000
Communication Kits (Sat, Phone, conference call capability)	<u>\$25,000</u>
TOTAL	\$83,550

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

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	Planned Activity	Step	Actual Quarterly Performance Progress Results
1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned Activities	Begin grant activities development and define section budgets.	Plan	Actual Quarterly Performance Progress Results

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1/1/2016 – 3/31/2016	Finalize all EMPG application requirements and apply for the grant.	Execute	Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work.	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Plan Build a working group to assist in the planning and execution of enhancements to the LGR system. Create a training plan for counties, AUXCOMM, and SERT partners. Provide county technical assistance as requested. Conduct communications training at SCEMD Training Day. Brainstorm a multiagency communications exercise.	Step Plan Plan Train Execute Plan	Comments: Ongoing – working group established. Ongoing – Training materials have been drafted. Complete – Conducted technical assistance to multiple counties as requested. Complete – delivered training on 23 Aug 2016 Ongoing – execute in 5 th quarter
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activity Finalize coordination with working group for the enhancements to the LGR system. Provide at least one communications training session. Provide county technical assistance as requested. Identify participants and build concept of operations for a multiagency communications exercise.	Step Execute Train Execute Plan	Comments: Complete – coordination is finalized, now in the implementation phase. Complete – conducted several training sessions for AUXCOMM personnel. Complete – provided technical assistance to multiple counties Complete – A communications exercise to test our Alternate EOC was held on 11/5/2016. It included SCEMD, AUXCOMM, and the SCNG.
6th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activity Begin implementation of enhancements to the LGR program, specifically linking the White Hall site. Provide at least one communications	Step Execute	Comments: Ongoing – components ordered. Install 7 th Quarter.

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	<p>training session.</p> <p>Provide county technical assistance as requested.</p> <p>Complete exercise plan for a multiagency communications exercise.</p>	<p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Complete – new hire training and SCEMD training day.</p> <p>Complete – multiple county Sat phone, LGR and HAM projects.</p> <p>Ongoing – planning NDMS exercise support.</p>
<p>7th Quarter Planned Activities 4/1/2017 – 6/30/2017</p>	<p>Planned Activity Finalize implementation of enhancements to the LGR program, specifically linking the White Hall site.</p> <p>Provide at least one communications training session.</p> <p>Provide county technical assistance as requested.</p> <p>Conduct a multiagency communications exercise.</p>	<p>Step Execute</p> <p>Train</p> <p>Execute</p> <p>Execute</p>	<p>Comments: Complete-Whitehall link established.</p> <p>Complete- trained and exercised on May 27th.</p> <p>Complete - continue assisting counties.</p> <p>Complete - NDMS exercise with communication support conducted.</p> <p>Project is now closed. Ongoing activities shifted to FY2017 EMPG.</p>
<p>8th Quarter Planned Activities 7/1/2017 – 9/30/2017</p>	<p>Planned Activity Final report generated and submitted.</p>	<p>Step Closeout</p>	<p>Comments:</p>

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EMF #: 10 Communications and Warning
Name of the Project: Information Technology Program
<p>Project Objective: To ensure that communications gaps identified through operations and exercises have been addressed through effective utilization of time and personnel resources as well as the efficient use of information systems technologies the IT staff will:</p> <ul style="list-style-type: none"> • Implement internal Information Security program in accordance with the NIST 800-53 standards. • Upgrade, update and maintain all IT systems and software.
<p>Performance Measure and Basis of Evaluation: Implement project plans for the security of internal network systems and applications and ensure all IT systems are updated and maintained to current standards.</p> <ul style="list-style-type: none"> • Information Security Program meets or exceeds the organizations security plan based on the NIST 800-53 standards • Improve IT systems to keep pace with the operational needs of the organization • Maintain greater than 95% availability of IT systems • Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.
Affected Core Capabilities: Operational Communications, Information Security
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Lack of available funds or approval for purchasing of software or hardware • Personnel resources shifted to higher priority or unplanned projects • The availability of training time and the sustainment of user skills will be difficult given the various competing priorities • Limited staff available to keep up with multiple complex systems • Requests for new systems/applications/capabilities may impact resource availability for ongoing maintenance.
<p>Detailed Budget for this Activity/Project: Budgeted items to support this EMF include: Software and hardware maintenance and license, DSIT internet, WebEOC, Copier/Printer Lease, Information Security Compliance, System Upgrades and Maintenance.</p>
<p>IT Hardware Systems and Support - [05EN-00-ECRP], [05EN-00-ETRN], [05HS-00-MALW], [05HS-00-PFWL], [05NP-00-FWAL], [05NP-00-IDPS], [05NP-00-SCAN], [05NP-00-SEIM], [05PM-00-PTCH]</p> <ol style="list-style-type: none"> 1. VPN - \$800 - Q7 (Sustainment) - 04HW-01-INHW 2. Firewall and Switching Infrastructures - \$10,000 - Q7 (Sustainment) - 05NP-00-FWAL 3. Printer Service Contracts - \$20,000 - Q4 (Sustainment) 4. 2 Factor VPN Authentication system support - \$6,000 - Q4 (Sustainment) 5. Website Hosting Fee - \$15,000 - Q4 (Sustainment) 6. Wireless system support - \$800 - Q4 (Sustainment) 7. Backup Systems - \$7,000 - Q4 (Sustainment) 8. Web filter - \$2,500 - Q5 (Sustainment) 9. Cisco servers for VDI - \$6,000 - Q5 (Sustainment) 10. SAN Storage \$ 5,000 - Q5 (Sustainment) 11. Vulnerability Scanning - \$ 1,500 - Q5 (Sustainment) 12. FTP Server Support - \$750 13. DR Internet Service - \$ 3,000 - Billed Monthly (Sustainment) 14. EMD Internet Service - \$10,500 - Billed Monthly (Sustainment)

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- 15. AirWatch Mobile Device Management - \$7,500 - Billed Monthly (New)
- 16. Data Classification and Discovery - \$5,000 (New)
- 17. Patch Management Software - \$5,000 (New)
- 18. VOIP AT&T Enhanced SIP w/phone equip - \$42,000 (New)
- 19. Advanced Video Monitor lifts and Controller replace - \$10,000
- 20. Misc hardware/supplies - \$10,000

Subtotal = \$168,350

Division Software

- Microsoft Office 365 - \$ 65,000 - Q5 (Sustainment)
- Virtualization Support - \$ 53,000 - Q4 (Sustainment)
- Toner - \$ 3,000 - Billed Monthly (Sustainment)
- Renew Domains for EMD's Websites - \$ 300 - Q4 (Sustainment)
- Renew SSL Certificates - \$ 3,000 - Q7 (Sustainment)
- IT Supplies as needed - \$ 2,500 - Billed Monthly (Sustainment)
- Anti-Virus Support - \$5,000 - Q7 (Sustainment) - 05HS-00-MALW,
- SharePoint application Fileserver - \$2,000
- Support for Splunk monitoring Veeam tools - \$ 5,000
- WebEOC - \$ 10,000 - Q4 (Sustainment)

Subtotal = \$148,800

IT Contract Labor

- Test and Validate Disaster Recovery Systems - \$2,000
- Security PEN testing of public-facing services - \$ 5,000
- Rewire SCEMD Building for VOIP - \$72,000 (New)
- Miscellaneous labor as needed - \$ 2,400

Subtotal = \$81,400

Miscellaneous

- IT Training - \$ 4,000 - As required
- Conference - \$ 2,500 - As required
- Travel - \$ 4,000 - As required

Subtotal = \$10,500

Grand Total = \$409,050

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities	Planned Activity	Step	Actual Quarterly Performance Progress Results
10/1/2015 – 12/31/2015	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned Activities	Planned Activity	Step	Actual Quarterly Performance Progress Results
1/1/2016 – 3/31/2016	Begin grant activities development and define section budgets. Finalize all EMPG	Plan	

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	application requirements and apply for the grant.	Execute	Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work.	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity: <ul style="list-style-type: none"> • Implement IT Security compliance • Renew Software and Support • Install Software Updates • Upgrade VDI and NetApp systems • Install or Upgrade Systems • Explore use of SharePoint as part of the Disaster Recovery Plan. 	Step: <ul style="list-style-type: none"> Execute Execute Execute Execute Plan 	Comments: <ul style="list-style-type: none"> • Complete – IT security compliance requirements have been integrated as required. Added WhiteList capability as well. • Complete – quarterly software and support was renewed. • Complete – Software updates were installed successfully. • Complete – View 6 and SS Flash Array are in production. • Complete – Updating and upgrading systems on continuous basis. • Complete – researched ability to use SharePoint as part of the Disaster Recovery Plan. Briefed leadership. Completed initial testing.
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activity: <ul style="list-style-type: none"> • Implement IT Security Compliance 	Step: Execute	Comments: <ul style="list-style-type: none"> • Complete – IT security compliance requirements have been integrated as required.

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	<ul style="list-style-type: none"> • Renew Software and Support • Install Software Updates • Test performance of enhanced VDI and NetApp systems. • Install or Upgrade systems • Perform trial run for SharePoint as part of the Disaster Recovery Plan. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<ul style="list-style-type: none"> • Complete – quarterly software and support was reviewed. • Complete – software updates completed. • Complete – finished on 12/9 • Complete – systems periodically upgraded as needed • Complete – Files synchronized with SharePoint and available offsite.
<p>6th Quarter Planned Activities 1/1/2017 – 3/31/2017</p>	<p>Planned Activity:</p> <ul style="list-style-type: none"> • Implement IT Security Compliance • Renew Software and Support • Install Software Upgrades • Implement VDI and NetApp Systems Agency wide. • Install or Upgrade systems • Provide Agency training for use of SharePoint 	<p>Step:</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Train</p>	<p>Comments:</p> <ul style="list-style-type: none"> • Complete – IT security measures, to include whitelist policy have been implemented. • Complete – quarterly software and support reviewed. • Complete – upgrades installed as needed. • Complete – performed in previous quarters. • Complete – systems upgraded as needed. • Complete – initial training completed. Will complete a second session in the 7th quarter.
<p>7th Quarter Planned Activities 4/1/2017 – 6/30/2017</p>	<p>Planned Activity:</p> <ul style="list-style-type: none"> • Maintain IT Security Compliance • Renew Software and Support 	<p>Step:</p> <p>Control</p> <p>Control</p>	<p>Comments:</p> <ul style="list-style-type: none"> • Complete – IT security measures, to include installation of new antivirus software. • Complete – quarterly software

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	<ul style="list-style-type: none"> • Monitor Software Upgrades • Maintain VDI and NetApp Systems. • Maintain Systems Operations • Maintain SharePoint Access for Agency use and Disaster Recovery Plan. 	<p style="text-align: center;">Control</p> <p style="text-align: center;">Control</p> <p style="text-align: center;">Control</p> <p style="text-align: center;">Control</p>	<p>and support reviewed.</p> <ul style="list-style-type: none"> • Complete – upgrades monitored regularly. • Complete – systems maintained appropriately. • Complete – system maintenance scheduled and performed regularly. • Complete – Access maintained and tested regularly.
<p>8th Quarter Planned Activities 7/1/2017 – 9/30/2017</p>	<p>Planned Activity: Finalize activities and report.</p> <p>In the event of additional funding, this project will remain open. Existing objectives will be better supported with additional planning and purchases.</p>	<p>Step: Closeout</p> <p>Closeout</p>	<p>Comments:</p>

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EMF #: 12 Facilities	
Name of the Project: Comprehensive Emergency Management Facilities	
Project Objective: Inspect service, maintain and account for all division facilities and equipment	
Performance Measure and Basis of Evaluation:	
<ul style="list-style-type: none"> • Complete the inspection and testing of each system against performance checklists for proper operation and performance. • Standard practices will be used to measure life cycle costs of systems, and to explore more cost efficient methods. • All required property is present and accounted for. Required inventory paperwork is updated as necessary. • Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives. 	
Affected Core Capabilities: Operational Communications, Operational Coordination	
Challenges/Risks:	
<ul style="list-style-type: none"> • Continued funding for system maintenance, upgrades and routine operating costs can be limiting factors for normal operations, facility improvements and repair or replacing systems. • Failure to maintain the SEOC will result in a facility that lacks ability to conduct effective and efficient responses to all hazards events. 	
Detailed Budget for this Activity/Project: Budgeted items to support this EMF include:	
Contract Services	
Telephone	\$40,000 (Billed Monthly) (Sustainment)
Comm Equip Services	\$22,000 (Billed Monthly) (Sustainment)
Telecommunications Services	\$26,000 (Billed Monthly) (Sustainment)
Cellular Telephone Services	\$50,000 (Billed Monthly) (Sustainment)
General Repair	\$100,000 (Billed Monthly) (Sustainment)
HSHLD Lndry Grounds Maint and Sec Srvs	\$40,000 (Billed Monthly) (Sustainment)
	Subtotal = \$278,000
Supplies and Materials	
HSHLD Lndry Grounds Maint & Jantl Supplies	\$2,500 (Billed Monthly) (Sustainment)
Rental – Copy Equipment	\$10,000 (Billed Monthly) (Sustainment)
Insurance – State – Real Property	\$90,000 (Billed Monthly) (Sustainment)
	Subtotal = \$ 102,500
Travel	
Fleet – Leased car-state owned	\$145,000 (Billed Monthly) (Sustainment)
	Subtotal = \$145,000
Utilities	
Water and Sewer Utilities	\$16,000 (Billed Monthly) (Sustainment)
Solid Waste Utilities	\$10,000 (Billed Monthly) (Sustainment)
Electricity	\$92,500 (Billed Monthly) (Sustainment)
	Subtotal = \$118,500
Total = \$644,000	

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Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity Initiate programmatic planning to develop the grant application.	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Step Plan Execute	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work.	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Coordinate, inspect and maintain SCEMD vehicles as needed. Begin annual inventory. Evaluate current process and modify as required to create efficiencies in the property management program. Evaluate SEOC for issues. Make a plan to implement repairs and added functionality.	Step Execute Plan Plan	Comments: <ul style="list-style-type: none"> • Complete – all vehicles have been inspected. Maintenance performed in accordance with mileage and any recorded issues. • Complete – 2015 Annual inventory was completed. Equipment no longer in use was turned in, creating efficiencies with next year’s inventory. 2016 inventory to be complete June 30, 2017. • Complete – With a team, the SEOC was evaluated for repairs and enhanced functionality/capability. A plan to enhance audio/visual capabilities has been drafted. Waiting on quotes to determine way forward.
5th Quarter Planned Activities 10/1/2016 –	Planned Activities: Conduct required maintenance, service, and filter change on all HVAC units for facility.	Step Completed	Comments: <ul style="list-style-type: none"> • Complete – Cullum Services inspected all units over the course of 3 days.

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<p>12/31/2016</p>	<p>Coordinate, inspect and maintain SCEMD vehicles as needed.</p> <p>Complete annual inventory, review and dispose of unwanted inventory in accordance with state and federal regulations</p> <p>Complete necessary repairs and upgrades required in the SEOC.</p>	<p>Completed</p> <p>Execute</p> <p>Execute</p>	<ul style="list-style-type: none"> • Complete - all vehicles have been inspected. Maintenance performed in accordance with mileage and any recorded issues. • Ongoing – Annual inventory to begin May 2017. • Ongoing – Due to Hurricane Matthew in October 2016, SEOC upgrades were put on hold. Will get quotes and determine way forward next quarter.
<p>6th Quarter Planned Activities 1/1/2017 – 3/31/2017</p>	<p>Planned Activities: Inspect complete interior and exterior of facilities for needed repairs and improvements.</p> <p>Coordinate, inspect and maintain SCEMD vehicles as needed.</p>	<p>Step Plan</p> <p>Execute</p>	<p>Comments:</p> <ul style="list-style-type: none"> • Completed – Several projects identified and developing repair solutions/improvements. • Completed - all vehicles have been inspected. Maintenance performed in accordance with mileage and recorded issues.
<p>7th Quarter Planned Activities 4/1/2017 – 6/30/2017</p>	<p>Planned Activities: Complete identified interior and exterior facility repairs and upgrades.</p> <p>Coordinate inspection, maintenance, and service of emergency power generator and uninterrupted power system for SEOC.</p> <p>Coordinate, inspect and maintain SCEMD vehicles as needed.</p>	<p>Step Execute</p> <p>Execute</p> <p>Execute</p>	<p>Comments:</p> <ul style="list-style-type: none"> • Completed – several projects completed to include carpet in lobby, paint, and SEOC TV upgrades. Additional roof repairs made to fix leaks. • Completed – Annual generator maintenance/ service completed. Inspected fuel quality as well. • Completed – all vehicles have been inspected. Maintenance performed in accordance with mileage and recorded issues.
<p>8th Quarter Planned Activities 7/1/2017 – 9/30/2017</p>	<p>Planned Activities: Final grant reports are completed and submitted. In the event of additional funding, this project will remain open. Existing objectives will be better supported with additional planning and purchases.</p>	<p>Step Closeout</p> <p>Closeout</p>	<p>Comments:</p>

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EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis; EMF #: 4 - Hazard Mitigation; EMF #: 6 - Operational Planning; EMF #: 7 – Incident Management; EMF #: 14 - Exercises, Evaluations and Corrective Actions; EMF #: 15 – Crisis Communications, Public Education and Information

Name of the Project: GIS Program

Project Objective: Enhance the capabilities of South Carolina to plan for, respond to, and recover from disasters through the use of Geographic Information Systems (GIS) and web-based incident reporting/mapping (Palmetto). Maintain and update of existing files for use in exercises and events in addition to acquisition and development of new data. Continue risk and vulnerability assessments and analyses conducted for planning purposes and information dissemination.

Performance Measure and Basis of Evaluation:

- Examine and look for updates (as needed) for GIS files-maintenance of files so that they contain the most up to date information.
- Conduct quarterly GIS users’ group meetings to increase proficiency and knowledge of GIS tools and capabilities and assess GIS needs
- Participate in training for exercises to support evaluated exercise preparations; support actual emergencies as required
- ArcGIS Online Account-will continue to maintain and develop functionality to use this account as much as we can for damage assessment, disseminating information to the public, in support of exercises, and internal use.
- Risk and vulnerability analysis to help with preparedness and planning-projects as suggested by program leads.
- Provide technical assistance where needed as well as assistance with Palmetto.
- Whole Community Engagement – In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities:

- Planning
- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing
- Long-term Vulnerability Reduction
- Risk and Disaster Resilience Assessment
- Threats and Hazard Identification
- Mass Care Services
- Mass Search and Rescue Operations
- Situational Assessment

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Challenges/Risks:

- Inability to obtain data
- SEOC activation
- Lack of funding
- Competing projects
- Software failure/lack of software products needed
- Network issues/hardware problems
- Lack of participation in GIS Users' Group
- Risk/vulnerability project turns out to be larger than could be completed in one year
- Other unanticipated complications

Detailed Budget for this Activity/Project:

1. \$41,100 - Other Contract Services (Licenses) - 04AP-03-GISS, 04AP-04-RISK, 04AP-05-SVIS, 04SW-04-NETW
2. \$1,000 – Travel
3. \$2,900 – Registration Fees - 21GN-00-TRNG

Total Budget - \$45,000

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Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Plan Execute	Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Receive grant award and authorization to begin work	Control	Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Support development of Palmetto and continue to keep WebServices updated. Begin brainstorming attendance of at least 2 GIS trainings/conferences.	Execute Plan	<ul style="list-style-type: none"> • Complete – WebServices were updated and are ready for use in Palmetto. • Complete – Attended ESRI conference and plan to attend HAZUS conference.

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	<p>Sustain GIS User Group. Host at least one User Group meeting.</p> <p>Participate in the Palmetto Steering Committee.</p> <p>Create SCEMD section specific ArcGIS accounts.</p> <p>Brainstorm and plan for the consolidation of Shelter Data (hurricane, FNF, etc) into one master file.</p>	<p>Execute</p> <p>Plan</p> <p>Execute</p> <p>Plan</p>	<ul style="list-style-type: none"> • Complete – Have hosted members of SCEMD’s Recovery section and given them a tutorial and access to ArcOnline. Members of the FNF section have also gotten a written tutorial and access to ArcOnline. • Complete – Attended the August Palmetto Steering Committee meeting and presented on GIS recommendations. • Complete – Each section of SCEMD now has generic logins to ArcOnline that are specific to each section as to allow multiple users if needed in an emergency. • Ongoing – Shelter data is still being held in separate files (hurricane, FNF, etc.) in the GIS. Shelter status information (openings, number of people) will be managed by the Palmetto COP.
<p>5th Quarter Planned Activities 10/1/2016 – 12/31/2016</p>	<p>Planned Activity</p> <p>Support development of Palmetto and continue to keep WebServices updated.</p> <p>Register to attend at least 2 GIS trainings/conferences.</p> <p>Sustain GIS User Group. Host at least one User Group meeting.</p> <p>Participate in the Palmetto Steering Committee.</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Complete – continual development of Palmetto. Web Services are complete and updated. • Complete – Attended HAZUS conference in November 2016. • Complete – Discussed with the TAG about symbology, data structure, naming conventions, and potential data replication. • Complete – Continual participation in Palmetto Steering Committee.

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	<p>Host first training session for SCEMD ArcGIS accounts.</p> <p>Work with Planning Section finalize strategy for the consolidation of Shelter Data (hurricane, FNF, etc) into one master file.</p>	<p>Train</p> <p>Plan</p>	<ul style="list-style-type: none"> Postponed due to Hurricane Matthew response / recovery. Will complete training session in 6th Quarter. Ongoing – Discussed with Plans section, debating the pros / cons of having the master list combined in one spreadsheet but the GIS data representing them separately. Will try to experiment during next exercise opportunity.
<p>6th Quarter Planned Activities 1/1/2017 – 3/31/2017</p>	<p>Planned Activity</p> <p>Support development of Palmetto and continue to keep WebServices updated.</p> <p>Attendance of 1 of 2 GIS trainings/conferences.</p> <p>Sustain GIS User Group. Host at least one User Group meeting.</p> <p>Participate in the Palmetto Steering Committee.</p> <p>Host first and second training session for SCEMD ArcGIS accounts. Ensure all users are able to successfully log in and turn on layers.</p> <p>Consolidate all Shelter Data (hurricane, FNF, etc) into one master file.</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Train</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> Complete – continual development of Palmetto. Web Services are complete and updated. Ongoing – Registered for ESRI User Conference. Completed ESRI online course. Complete – Managed individual users’ accounts and answered questions about ArcOnline. Complete – Meeting held on 3/22. Continual participation in Palmetto Steering Committee. Complete – two training sessions have been held during SEOC Training Days. Complete – Agency decided to keep shelter data separate as the shelter data is housed and displayed from different SDE databases for ease of use.

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<p>7th Quarter Planned Activities 4/1/2017 – 6/30/2017</p>	<p>Planned Activity</p> <p>Support development of Palmetto and continue to keep WebServices updated.</p> <p>Attendance of 2 of 2 GIS trainings/conferences.</p> <p>Sustain GIS User Group. Host at least one User Group meeting.</p> <p>Participate in the Palmetto Steering Committee.</p> <p>Provide assistance and data as needed for SCEMD staff accessing ArcGIS accounts.</p> <p>QA/QC consolidated Shelter Data (hurricane, FNF, etc). Make the file a web service available on Palmetto.</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Complete – continual development of Palmetto. Web Services are complete and updated. • Ongoing – Registered for ESRI User Conference in July 2017. • Complete – Created several WebApps that are hosted either in ArcOnline or on agency’s home page. Provided instructions on use / availability. • Complete – Participated in June 8 Steering Committee Meeting. • Complete – worked with the Dam Program Manager to provide data and assistance with ArcGIS Online. • Complete – It was decided to keep shelter data separate as the shelter data is housed and displayed from different SDE databases for ease of use. <p>Project is now closed. Ongoing activities shifted to FY2017 EMPG.</p>
<p>8th Quarter Planned Activities 7/1/2017 – 9/30/2017</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p>

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EMF #: 7,8,9,10,11,13,14, and 15			
Name of the Project: Palmetto Program – Emergency Management Common Operating Picture			
<p>Project Objective: To enhance the State’s capabilities to prepare for, respond to and recover from disasters by providing effective situational awareness to all levels. Provide a web-based application to meet the needs of municipal, state, federal, private/non-profit, and industry representatives that supports information, resource and consequence management processes and activities.</p>			
<p>Performance Measure and Basis of Evaluation:</p> <p>Information Technology Personnel Support:</p> <ul style="list-style-type: none"> • Provide IT support to emergency management programs at all levels to ensure connectivity • Provide 24/7/365 IT response support during emergencies <p>Information Technology Software Development and Configuration:</p> <ul style="list-style-type: none"> • Provide software design, development and configuration services to enhance the state’s situational awareness and facilitate information sharing • Provide configuration and process mapping services with developed software for end users to support information input and output. <p>Whole Community Engagement</p> <ul style="list-style-type: none"> • In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives. 			
<p>Affected Core Capabilities: Situational Assessment, Operational Coordination, Intelligence and Information Sharing, Operational Communications, etc.</p>			
<p>Challenges/Risks: Lack of adequate funding may jeopardize some initiatives and a disaster could impact the ability to meet milestones.</p>			
<p>Detailed Budget for this Activity/Project:</p> <ul style="list-style-type: none"> • Contractual Services = \$320,000 – Contractual and 04AP-05-SVIS, 04AP-05-CDSS, 04AP-04-RISK, 04AP-03-GISS, 21GN-00-TRNG • An open/competitive bid process will be implemented and contractual services will be secured to meet the program objectives and milestones. Payment will be made on a quarterly basis for a 12-month period of performance, renewed for up to 2 additional years. • Total = \$ 320,000 annually <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p>			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity Initiate programmatic planning to develop the grant application.	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned	Planned Activity Begin grant activities development and	Step Plan	Actual Quarterly Performance Progress Results

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Activities 1/1/2016 – 3/31/2016	define section budgets. Finalize all EMPG application requirements and apply for the grant.	Execute	Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work.	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities Implement contractual SOW activities and milestones. Establish milestones and timelines for the development and rollout of Palmetto. Provide training and exercise support services for end users. Hold at least one Palmetto Steering Committee Meeting. Participate in monthly project status meetings.	Step Execute Plan Train Execute Execute	Actual Quarterly Performance Progress Results <ul style="list-style-type: none"> • Complete – contractual SOW activities met this quarter. • Complete – timelines with milestones have been developed. Alpha and beta testing to be complete next quarter. • Complete – monthly training offered on pre-existing system. New system training will begin next quarter. • Complete – August Steering Committee Meeting was held. • Complete – monthly project meetings and interim demos were completed.
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activities Implement contractual SOW activities and milestones. Beta test the new system with the Steering Committee. Create training delivery plan. Provide training and exercise support services for end users. Hold at least one Palmetto Steering Committee Meeting. Participate in monthly project status meetings.	Execute Execute Train Execute Execute	Actual Quarterly Performance Progress Results <ul style="list-style-type: none"> • Complete – contractual SOW activities met this quarter. • Complete – Beta Testing began 11/17/2016 and ended 12/30/2016. Delivery training plan drafted, but will be finalized January 17th. • Delayed – Due to Hurricane Matthew in October 2016, training and exercise support was pushed to next quarter. • Complete – Quarterly Palmetto Steering Committee Meeting was held on November 16, 2016. • Complete – monthly project meetings and interim demos were completed.

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6th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activities Implement contractual SOW activities and milestones. Complete software acceptance test. Begin rollout of Palmetto System to counties and SERT. Review training documents and videos. Provide training and exercise support services for end users. Hold at least one Palmetto Steering Committee Meeting. Participate in monthly project status meetings.	Step Execute Execute Execute Train Execute Execute Execute	Actual Quarterly Performance Progress Results <ul style="list-style-type: none"> • Complete – contractual SOW activities met this quarter. • Ongoing – due to added functionality, software acceptance test to be completed next quarter. • Complete – training and rollout completed February and March 2017. • Ongoing – training documents are complete. Video rollout next quarter. • Complete – Training and exercise support conducted. • Complete – Quarterly Palmetto Steering Committee Meeting was held on March 22, 2016. • Complete – monthly project meetings and interim demos were completed.
7th Quarter Planned Activities 4/1/2017 – 6/30/2017	Planned Activities <ul style="list-style-type: none"> • Complete and close out current contractual obligations with vendor for the first year of service. Begin planning for additional functionality in the Palmetto system. • Identify ESF capabilities to include in next Palmetto version. Provide training and exercise support services for end users. • Participate in monthly project status meetings. 	Step Closeout Plan Train Execute	Actual Quarterly Performance Progress Results <ul style="list-style-type: none"> • Complete – Phase 2 and 3 interfaces and added functionality have been determined. • Complete – Training and demonstrations provided to counties and SERT personnel. • Complete – monthly project meetings and interim demos were completed. Project is now closed. Ongoing activities shifted to FY2017 EMPG.
8th Quarter Planned Activities 7/1/2017 – 9/30/2017	Planned Activities Close out all annual activities	Step Closeout	Actual Quarterly Performance Progress Results

EMF #: 6, 10, 11 13, 14
Name of the Project: Recovery Programs Planning

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Project Objective: Enhance the ability to recover from disaster by developing functional plans and supporting documents and recovery programs into live, virtual and constructive training and exercises to enhance the readiness posture and interoperability of State, county and local agencies.

Planning:

- Develop State Recovery Support Function framework and implement at State level capability - 2016
- Sustain quarterly Recovery Task Force and develop input for training, exercises and integrate lessons learned and best practices in to guiding and supporting documents.
- Develop recovery plan template and assist counties in developing recovery plans - 2016
- Update the SC Recovery Plan – 2016

Training and Exercises:

- Integrate recovery into the multi-year training and exercise program to leverage live, constructive and virtual training opportunities to exercise recovery functions
- Provide resident and nonresident recovery and mitigation training to State, county and local jurisdictions to ensure the readiness of these organization
- Host seminars, workshops and table top exercises to reinforce recovery skills to respond to all hazards annually
- Integrate into regional and National exercises to enhance collective training

Performance Measure and Basis of Evaluation:

- Attain 75% participation in planning sessions and reviews by stakeholders
- Complete staffing reviews for all base and supporting documents within 60 days of circulation
- Achieve 33% in completed county recovery plans within FY16
- Integrate into 3 exercises annually
- Conduct 2 Damage Assessment Team Training Sessions Annually
- Conduct 2 Disaster Assistance Workshops Annually
- Complete 1 Virtual Table Top Exercise Annually

Whole Community Engagement

- In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities: Planning, Operational Coordination, Public and Private Services and Resources, Economic Recovery, Housing and Natural and Cultural Resources

Challenges/Risks:

- SEOC activations
- Budget and manpower limitations
- Lack of engagement by public-private stakeholders
- Environmental events that distract development and fulfillment of plan

Detailed Budget for this Activity/Project: \$4,000

- Training: \$1000 (Quarterly)
- Travel: \$1000 (Quarterly)
- Printing: \$2000 (Quarterly)

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Total = \$ 4,000

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Budgeted dollars for this project directly support Goal 4 in South Carolina's 2015 State Preparedness Report.

The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2015 State Preparedness Report.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Step Plan Execute	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work.	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity <ul style="list-style-type: none"> • Integrate OIL into State RSF (JUL-SEP) • Implement recovery plan Template to support Counties (JUL - SEP) • Hurricane Task Force Meeting JUL • Winter Weather IPM JUL • Winter Weather MPM AUG • Winter WX Seminar FPM SEP • Recovery TTX Development JUL - SEP • G557 RAPID AUG • DAW AUG • Recovery Task Force SEP 	Step Execute Execute Execute Execute Execute Execute Execute	Actual Quarterly Performance Progress Results Identified lessons learned from 2015 Flood for integration into State RSF (23 JUN 16) Collaborated with multiple county and municipalities for templates to adapt for SC (JUL 16) HTF MTG conducted (11 AUG 16) Winter WX IPM (14 JUL 16) Winter WX MPM (22 SEP 16) Winter WX FPM (04 OCT 16) Recovery TTX integrated into FY 17 VTTX (6 events) G557 (15 SEP 16) DAW (07 JUL 16) Recovery TF Mtg moved based on multiple conflicts (NOV 16)

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5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activity <ul style="list-style-type: none"> • Complete State Disaster Recovery Framework (OCT-DEC) • Staff RTF functional design with all agencies (OCT-DEC) • Winter WX Sem West DIV 1 - OCT • Winter WX Sem West DIV 2 - OCT • Winter WX Seminar Coastal - OCT • DAW OCT • Damage Assessment Training – NOV • Review Exportable Training Packages • Recovery Task Force Meeting - NOV 	STEP Plan Plan Execute Execute Execute Execute Execute Execute Execute	Actual Quarterly Performance Progress Results State Recovery plan being adjusted to nest with latest NDRF edition Ongoing; to be presented at next RTF on 16 Feb 17 Postponed (Hurricane Matthew) Postponed (Hurricane Matthew) Postponed (Hurricane Matthew) Rescheduled 28 Mar 17 (Hurricane Matthew) Postponed to 8-9 Mar 17 (Hurricane Matthew) Ongoing Postponed to 16 Feb 17

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6 th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activity	Step	Actual Quarterly Performance Progress Results
7 th Quarter Planned Activities 4/1/2017 – 6/30/2017	<ul style="list-style-type: none"> • Day of Recovery Seminar (JAN) • Distribute and assist county development of recovery plans (JAN-MAR) • Publish updated Recovery Plan (MAR) • Conduct Recovery Planning Workshops IAW Region Quarterly Meeting • Conduct DAW (FEB) • Conduct DAT Training (MAR) • G577 RAPID Assessment (MAR) • Develop VTTX ICW EMI (APR) 	<ul style="list-style-type: none"> Execute Execute Execute Execute Execute Execute Execute Execute 	<ul style="list-style-type: none"> Conducted – over 156 attended Postponed due to Hurricane Matthew – plan update ongoing Ongoing Conducted on 3/30 – 20 attended Conducted – roughly 40 attended over 2 days Postponed to 8th quarter Development ongoing
8 th Quarter Planned	Planned Activity	Step	Actual Quarterly Performance Progress Results

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Activities 7/1/2017 – 9/30/2017	Finalize grant activities and report.	Closeout	
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EMF #: 6, 15

Name of the Project: Private Sector / Business and Industry Program

Project Objective: Ensure the enhancement of emergency preparedness, prevention, response, recovery and mitigation activities between the public and private sector.

Outreach:

- Develop local, regional and national networks to build capacity and capability across the private sector to support all phases of emergency management operations.
- Develop an engagement strategy with supporting lines of effort that allows outreach and support to all sizes and types of business and industry to include agri-business.
- Assess access and assessment needs and expectations and facilitate the communication of requirements from both the public and private sector to assist in Recovery.
- Create a virtual Business Emergency Operations Center to integrate and support the private sector to inform, educate and exchange information in preparation, response and recovery operations.

Planning:

- Coordinate Public-Private sector support request
- Support GSAA (Governor’s South Atlantic Alliance) economic strategy development
- Develop ESF 24 partnerships in order to support collaboration and mutual aid
- Develop interactive web portal to enhance private sector self service
- Publish and update information on Business Continuity and Planning

Performance Measure and Basis of Evaluation:

- Develop and Conduct annual Business Summit
- Develop and Conduct annual Business Access Summit
- Develop and Conduct Business Recovery TTX
- Complete 100% of assigned training requirements
- Achieve 80% completion of Private Sector web portal update by year end FY16
- Integrate private sector into 3 exercises annually
- Achieve 75% participation rate in delivered seminars

Whole Community Engagement

- In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities:

Challenges/Risks:

- SEOC activations
- Budget constraints
- Lack of engagement by public-private stakeholders
- Environmental events that distract development and fulfillment of plan

Detailed Budget for this Activity/Project:

- GSAA 5th Annual Meeting (SEP) - \$500
- Travel = \$1500 (Quarterly)

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- Printed material (website promotional) and misc. = \$2500 (Quarterly)
- Business Summit (SEP) = \$1000 (Quarterly)
- FEMA - 2016 National Conference on Building Resilience through Private Partnerships (Fall) = \$1000
- Florida Division of Emergency Management – 4th Annual Public-Private Partnership Summit (DEC) = \$1000 (5th Quarter)
- Business reentry seminar (APR 16) = \$1000 (7th Quarter)

Total = \$ 8,500

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Budgeted dollars for this project directly support Goal 4 in South Carolina’s 2015 State Preparedness Report. The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2015 State Preparedness Report.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Step Plan Execute	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work.	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity <ul style="list-style-type: none"> • Develop ESF 24 “Yellow Pages” to integrate into the VBEOC model • Engage LEPC quarterly to shape strategy • Participate in Public-Private Seminars, workshops and TTX • Participate in NOAA Coastal Resilience Program Summit (SEP) • Develop Economic Recovery annex 	Step Plan Execute Execute Execute Plan	Actual Quarterly Performance Progress Results Ongoing as businesses continue registering on SCEMD website Briefed private sector initiatives at Sumter County LEPC (16 Aug 16) Attended Lancaster Disaster Preparedness Forum (5 Aug 16) Attended NOAA/GSAA Business Resilient Network Meet (7 Jul 16) Under development; projected draft submission-5 th Quarter

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	<ul style="list-style-type: none"> • Conduct annual Business Summit • Conduct engagement with local govt. EM or LEPCs in order to assess access and assessment criteria • Develop Statewide information sharing tool in support of access and assessment (DEC 17) • Manage and provide oversight of Coastal Resilience Grant and established objectives within Grant 	<p>Plan</p> <p>Execute</p> <p>Plan</p> <p>Plan</p>	<p>Plans ongoing for 26 Oct 16 Event Briefing/advancing Reentry procedures at LEPCs, Chamber meetings, HTF meetings (Jul-Sep 16)</p> <p>SCEMD Website serving as interim VBEOC; utilized in 9 Sep 16 SEOC activation</p> <p>Ongoing; Monthly updates provided to NOAA/GSAA/CSSF</p>
<p>5th Quarter Planned Activities 10/1/2016 – 12/31/2016</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Develop ESF 24 “Yellow Pages” to integrate into the VBEOC model • Engage LEPC quarterly to shape strategy • Participate in Public-Private Seminars, workshops and TTX • Participate in Recovery plan update • Develop Economic Recovery annex • Solicit participation in Day of Recovery • Develop Statewide information sharing tool in support of access and assessment (DEC 17) • Plan Business Access Seminar (APR 17) • Manage and provide oversight of Coastal Resilience Grant and established objectives within Grant 	<p>Step</p> <p>Plan</p> <p>Control</p> <p>Control</p> <p>Plan</p> <p>Plan</p> <p>Control</p> <p>Plan</p> <p>Plan</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Ongoing with business registration</p> <p>Briefed CSRA LEPC on 1 Dec 16</p> <p>Conducted 1st annual Public-Private Seminar on 26 Oct 16</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing (scheduled for 26 Jan 17)</p> <p>Validated reentry registration process during Hurricane Matthew; currently refining procedures</p> <p>Planning to incorporate in 26 Apr 17 SERT Hurricane Workshop</p> <p>Met with Program Coordinator 17 Nov 16 to re-apportion budget and refine objectives</p>
<p>6th Quarter Planned Activities 1/1/2017 – 3/31/2017</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Develop ESF 24 “Yellow Pages” to integrate into the VBEOC model • Engage LEPC quarterly to shape strategy • Participate in Public-Private Seminars, workshops and TTX • Participate in Recovery plan update • Develop Economic Recovery annex 	<p>Step</p> <p>Plan</p> <p>Control</p> <p>Control</p> <p>Plan</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Ongoing – Businesses added as they register.</p> <p>Ongoing but no LEPCs attended this quarter</p> <p>Ongoing as available, none attended this quarter</p> <p>Ongoing</p> <p>Ongoing, no progress this quarter</p>

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	<ul style="list-style-type: none"> Plan annual Business Summit Conduct Business Access Seminar (APR 17) Manage and provide oversight of Coastal Resilience Grant and established objectives within Grant 	<p>Plan Execute</p> <p>Control</p>	<p>Ongoing – next event set for Oct. Combined with Public / Private Sector Partnership Workshop in Oct. 2016</p> <p>Ongoing – semi-annual report submitted</p>
<p>7th Quarter Planned Activities 4/1/2017 – 6/30/2017</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> Publish (via web and VBEOC) ESF 24 “Yellow Pages” for local and State economic stakeholders Engage LEPC quarterly to shape strategy Participate in Public-Private Seminars, workshops and TTX Participate in Recovery plan update Develop Economic Recovery annex Plan annual Business Summit Participate in Hurricane TTX (APR/MAY) Conduct Business Access Seminar (APR 17) Manage and provide oversight of Coastal Resilience Grant and established objectives within Grant 	<p>Step</p> <p>Execute</p> <p>Control</p> <p>Control</p> <p>Plan</p> <p>Plan</p> <p>Plan Execute</p> <p>Execute</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete</p> <p>Complete</p> <p>Complete</p> <p>Complete, Plan publication will occur under the FY2017 EMPG</p> <p>Complete, Plan publication will occur under the FY2017 EMPG</p> <p>Complete</p> <p>Rescheduled</p> <p>Complete Project is now closed. Ongoing activities shifted to FY2017 EMPG.</p>
<p>8th Quarter Planned Activities 7/1/2017 – 9/30/2017</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p>

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EMF #: 6, 13, 14

Name of the Project: Public Assistance (PA) Program - Delivery; sustain and refine the PA program delivery.

Project Objective: Improve Public Assistance program delivery; Sustain and refine the Public Assistance (PA) program delivery.

Performance Measure and Basis of Evaluation:

- Create and implement statewide debris management strategy (2016)
- Annually update training, guidance, and materials for damage assessment and disaster declarations
- Annually sustain current disaster management software/program support and provide training to local jurisdictions on the disaster management software as required.
- Provide assistance to local jurisdictions with public assistance information and training
- Whole Community Engagement - In a coordinated effort to enhance emergency planning and strengthen SC's overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Core Capabilities Addressed: Planning, Operational Coordination

Challenges/Risks: There is the potential for a major disaster which would impact ability to meet milestones. Turnover of staff poses a threat to completion of performance measures.

Detailed Budget for this Activity/Project:

A portion of salary will be paid by disaster funding (PA-4166 and PA-4241)

- Travel: \$1,000 (As announced)
- Printing: \$500 (Quarterly)

Total = \$ 1,500

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Budgeted dollars for this project directly support Goal 4 in South Carolina's 2015 State Preparedness Report. The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2015 State Preparedness Report.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply	Plan Execute	Complete

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	for the grant.		
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work.	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Work with SCDOT to implement MOUs Support DAT Conduct Debris Operations Course Sustain MB3 online software for PA project tracking	Step: Initiate Initiate Execute Execute	Comments: SCDOT is continuing flood recovery efforts and will resume debris MOU rollout when possible. Continuing to support DAT Debris operations course to be scaled into local/regional training and debris management plan development MB3 software contracted and extended and continuing use through 2017.
5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activities: Work with SCDOT to implement MOUs Plan and conduct Debris TTX Facilitate Disaster Assistance Workshop Conduct Damage Assessment Training	Step: Execute Initiate Execute Execute	Comments: Added 22 signed MOUs as a result of Hurricane Matthew Requested Technical Assistance from FEMA for debris management and exercise purposes Assisted with DAW Assisted in providing DA training to local partners and REMs prior to Hurricane Matthew
6th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activities: Support development of local debris plans and provide plan maintenance Support State FSE	Step: Initiate	Comments: Received debris technical assistance information from FEMA HQ. Will begin distributing to counties and municipalities for review.
7th Quarter Planned Activities 4/1/2017 – 6/30/2017	Planned Activities: Conduct Debris Management Planning Workshop	Step: Execute	Comments: Complete
8th Quarter Planned Activities 7/1/2017 – 9/30/2017	Planned Activities: Finalize grant activities and report.	Step: Closeout	Comments

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EMF #: 6, 10, 13 and 14

Name of the Project: Individual Assistance Program – Enhance and Sustain

Project Objective: To continue to strengthen South Carolina’s Individual Assistance Program by improving plans

IA Planning:

- Incorporate people with access and functional needs into training and exercise programs to provide accurate stimulus and instill confidence in the community.
- Validate all county primary and alternate DRC locations (2016)
- Explore developing an IA personnel augmentation plan to support disaster operations

IA Training:

- Integrate voluntary organizations into training and exercises
- Attend National and Regional IA Meetings
- Develop and integrate DRC and VRC exercises into collective training events
- Conduct TTX to identify shortfalls in IA plans and supporting documents to identify solutions sets

Performance Measure and Basis of Evaluation:

- Participant feedback with rating of 80% positive for trainings and seminars
- Completion of 85% of recommended actions in exercise AARs and Improvement Plans
- Attendance at 80% of required meetings and seminars
- Sustain Housing Solutions Task Force Quarterly
- Identify and map donated goods warehouses

Whole Community Engagement

- In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.

Affected Core Capabilities: Planning, Operational Coordination, Housing

Challenges/Risks:

- SEOC activations
- Budget and manpower limitations
- Lack of engagement by public-private stakeholders
- Environmental events that distract development and fulfillment of plan

Detailed Budget for this Activity/Project:

- Conferences: \$500 (As announced)
 - Travel: \$1,000 (As announced)
 - Printing: \$500 (Quarterly)
- Total = \$2,000**

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Budgeted dollars for this project directly support Goal 4 in South Carolina’s 2015 State Preparedness Report. The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for

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the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2015 State Preparedness Report.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity Initiate programmatic planning to develop the grant application.	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Step Plan Execute	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work.	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016

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4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity	Step Plan	Actual Quarterly Performance Progress Results
	<ul style="list-style-type: none"> • Attend Functional Needs planning meetings • Support Housing Solutions Task Force meetings and increase participation • Participate in Recovery Task Force meetings • Participate in Hurricane Task Force meeting • Participate in Mass Care Mass Feeding Task Force meeting • Identify county donated goods warehouses • Implement DRC SOP • Participate in State VOAD meetings to strengthen relationships • Plan a VRC exercise for counties 	<ul style="list-style-type: none"> Plan Plan Control Control Plan Plan Execute Control Plan Plan 	<ul style="list-style-type: none"> • Complete • Complete • Complete • Complete • Complete • Complete • Complete • In Progress • Complete • Pending Training. G288 and G489 have been postponed to October 25-26 and 27

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5th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activity	Step Plan Plan	Actual Quarterly Performance Progress Results
	<ul style="list-style-type: none"> • Continue to attend Functional Needs planning meetings • Continue holding Housing Solutions Task Force meetings and increase participation • Participate in Recovery Task Force meetings • Participate in Hurricane Task Force meeting • Participate in Mass Care Mass Feeding Task Force meeting. • Incorporate donated goods warehouses and DRCs into EMCOP • Continue working with Region 6 counties on housing worksheet • Participate in State VOAD meeting to strengthen relationships • Develop Housing TTX SITAN • Coordinate for integration of access and functional needs personnel into functional and full scale exercises 	<p>Control Control Control Execute Control Control Plan Plan</p>	<ul style="list-style-type: none"> • Complete • Continuing to participate in the SCHousing Led Housing Solutions Task Force • Complete • Complete • Complete • Complete • Postponed due to Hurricane Matthew Response • Complete • Postponed due to Hurricane Matthew Response • Postponed due to Hurricane Matthew Response

2016 Emergency Management Performance Grant - DHS-16-GPD-042-04-01
 South Carolina Activities Summary
 7th Quarter Report

<p>6th Quarter Planned Activities 1/1/2017 – 3/31/2017</p>	<p>Expected Planned Activity Outcome</p> <ul style="list-style-type: none"> • Continue to attend Functional Needs planning meetings • Continue holding Housing Solutions Task Force meetings and increase participation • Participate in Recovery Task Force meetings • Participate in Hurricane Task Force meeting • Participate in Mass Care Mass Feeding Task Force meeting • Re-evaluate options for donations management if a solution has not yet been implanted • Submit ONA selections • Coordinate Housing TTX • Incorporate people with access and functional needs in the State Full Scale Exercise 	<p>Step</p> <p>Plan</p> <p>Plan</p> <p>Control</p> <p>Control</p> <p>Control</p> <p>Control</p> <p>Execute Plan</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Complete • Continuing to participate in SCHousing led Housing Solutions TF • Complete • Complete • Complete • State has made the determination to continue with the current donations management process rather than use Good 360. Other options will be considered as they become available • Complete • Postponed due to continued Hurricane Matthew Recovery efforts • Working with EPCPFN to solicit injects for the State Full Scale Exercise regarding access and functional needs
<p>7th Quarter Planned Activities 4/1/2017 – 6/30/2017</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Continue to attend Functional Needs planning meetings. • Continue holding Housing Solutions Task Force meetings and increase participation. • Participate in Recovery Task Force meetings. • Participate in Hurricane Task Force meeting • Participate in Mass Care Mass Feeding Task Force meeting. 	<p>Step</p> <p>Plan</p> <p>Plan</p> <p>Control</p> <p>Control</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <ul style="list-style-type: none"> • Complete • Complete - Continuing to participate in SCHousing led Housing Solutions TF • Complete • Complete • Complete <p>Project is now closed. Ongoing activities shifted to FY2017 EMPG.</p>

2016 Emergency Management Performance Grant - DHS-16-GPD-042-04-01

South Carolina Activities Summary

7th Quarter Report

8th Quarter Planned Activities 7/1/2017 – 9/30/2017	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize grant activities and report.	Closeout	

2016 Emergency Management Performance Grant - DHS-16-GPD-042-04-01
 South Carolina Activities Summary
 7th Quarter Report

EMF # 3, 4, 5, 6, 11, 13, 14
Name of the Project: Mitigation Program – Improve and Sustain
<p>Project Objective: #1 Mitigation Planning: Provide initial review for local hazard mitigation plans, send plans to FEMA for approval. Ensure state hazard mitigation plan is developed in a timely and accurate fashion. #2 Mitigation Grants: 1) Manage HMGP for disasters. 2) Manage all open projects related to PDM</p>
<p>Affected Core Capabilities: Planning, Community Resilience, Long-term Vulnerability Reduction, Threat and Hazard Identification, and Risk and Disaster Resilience Assessment.</p>
<p>Performance Measure and Basis of Evaluation: <u>Mitigation Planning:</u></p> <ul style="list-style-type: none"> • Provide subject matter expertise to support local jurisdictions in undertaking the hazard mitigation planning process. • Provide initial review for local hazard mitigation plans, send plans to FEMA for approval. • Hire mitigation planning specialist to provide higher level of support and attention to staffing the state hazard mitigation plan. <p><u>Mitigation Grants: (Most activities funded through PDM/HMGP)</u></p> <ul style="list-style-type: none"> • Manage HMGP through the grant application, disbursement, management, and closeout processes. • Create FEMA-approved unified grant application for HMGP and PDM by October 2016. • Create HMGP Standard Operating Procedures by October 2016. • Support local jurisdictions in applying for and, if awarded, managing PDM grants for FY16. • Host Interagency Coordinating Committee (ICC) meetings/conference calls as required to maintain stakeholder input on mitigation planning and grant priorities, progress, and administration. <p><u>Whole Community Engagement</u></p> <ul style="list-style-type: none"> • In a coordinated effort to enhance emergency planning and strengthen SC’s overall level of preparedness, SCEMD will engage many of its emergency management partners including local, tribal, state, and Federal representatives; academia; nongovernmental organizations; community members; and the private sector when developing and evaluating these initiatives.
<p>Affected Core Capabilities: Planning, Operational Coordination, Risk Management, Community Resilience, Vulnerability reduction</p>
<p>Challenges/Risks: <u>Mitigation Planning:</u></p> <ul style="list-style-type: none"> • Local jurisdictions may have difficulty getting plans to the State on time • Anticipate timeline challenges for state hazard mitigation plan. Challenge resolved by hiring dedicated POC and SME <p><u>Mitigation Grants:</u></p> <ul style="list-style-type: none"> • Limited experience with HMGP grants
<p>Detailed Budget for this Activity: (Approximately 10% EMPG funded)</p> <ul style="list-style-type: none"> • Travel: \$1,000 (As announced) • Printing: \$3,000 (Quarterly) <p>Total = \$4,000</p>

2016 Emergency Management Performance Grant - DHS-16-GPD-042-04-01
 South Carolina Activities Summary
 7th Quarter Report

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Budgeted dollars for this project directly support Goal 4 in South Carolina’s 2015 State Preparedness Report. The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2015 State Preparedness Report.

1st Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the grant application.	Initiate	Complete
2nd Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Begin grant activities development and define section budgets. Finalize all EMPG application requirements and apply for the grant.	Step Plan Execute	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Receive grant award and authorization to begin work.	Step Control	Actual Quarterly Performance Progress Results Complete – Grant award received from the SAA on June 9, 2016
4th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	<ul style="list-style-type: none"> • Host one ICC meeting • Continue to manage open mitigation projects • Conduct kickoff meetings as grants are awarded • Submit quarterly progress reports for all subgrants on time. • Submit sub-grant applications for PDM funding consideration 	Plan Control Execute Execute Execute	Complete – ICC meetings held monthly during DR – 4241 cycle Complete – DR – 4166/4241 and PDM projects managed Complete Complete Complete

2016 Emergency Management Performance Grant - DHS-16-GPD-042-04-01
 South Carolina Activities Summary
 7th Quarter Report

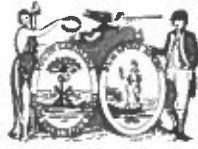
	<ul style="list-style-type: none"> • Create HMGP Standard Operating Procedures • Create updated grant application • Continue to manage open mitigation projects • Conduct kickoff meetings as grants are awarded • Complete performance measures and basis for evaluation criteria. 	<p>Control</p> <p>Execute</p> <p>Control</p> <p>Control</p> <p>Execute</p>	<p>Complete – being refined from DR – 4166/4241 AAR</p> <p>Complete – Along with Recovery Grants help sheets</p> <p>Complete</p> <p>Complete</p> <p>Complete</p>
<p>5th Quarter Planned Activities 10/1/2016 – 12/31/2016</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Host one ICC meeting • Continue to manage open mitigation projects • Conduct kickoff meetings as grants are awarded • Submit quarterly progress reports for all subgrants on time. 	<p>Step</p> <p>Execute</p> <p>Control</p> <p>Control</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete – ICC meetings held monthly during open disaster cycle</p> <p>Complete – DR 4166, 4241 and 4286 Project Management</p> <p>Complete – DR 4166, PDM</p> <p>Complete – DR 4166, PDM</p>
<p>6th Quarter Planned Activities 1/1/2017 – 3/31/2017</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Host one ICC meeting • Continue to manage open mitigation projects • Conduct kickoff meetings as grants are awarded • Submit quarterly progress reports for all subgrants on time. 	<p>Step</p> <p>Execute</p> <p>Control</p> <p>Execute</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>ICC conducted</p> <p>Ongoing – no issues</p> <p>Ongoing</p> <p>Reports submitted</p>
<p>7th Quarter Planned Activities</p>	<p>Planned Activity</p>	<p>Step</p>	<p>Actual Quarterly Performance Progress</p>

2016 Emergency Management Performance Grant - DHS-16-GPD-042-04-01
 South Carolina Activities Summary
 7th Quarter Report

4/1/2017 – 6/30/2017	<ul style="list-style-type: none"> • Host one ICC meeting • Continue to manage open mitigation projects • Submit quarterly progress reports for all subgrants on time. 	<p>Execute Control</p> <p>Execute</p>	<p>Results Complete Complete</p> <p>Complete Project is now closed. Ongoing activities shifted to FY2017 EMPG.</p>
8th Quarter Planned Activities 7/1/2017 – 9/30/2017	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p>

End of report

The State of South Carolina
Military Department



OFFICE OF THE ADJUTANT GENERAL

ROBERT E. LIVINGSTON, Jr.
MAJOR GENERAL
THE ADJUTANT GENERAL

February 6, 2014

Mr. Conrad S. Burnside, Chief
Technological Hazards Branch
Department of Homeland Security
Region IV
3003 Chamblee-Tucker Road
Atlanta, GA 30341

Dear Mr. Burnside:

The State of South Carolina has met radiological emergency preparedness (REP) planning and preparedness requirements for calendar year 2013. Activities required by NUREG-0654, FEMA REP-1, and 44 CFR 350 have been undertaken and/or completed by the state and local organizations for the following functions:

- Update Plans and Letters of Agreement
- Public Education and Information
- Radiological Emergency Response Training
- Drills
- 24-Hour Staffing
- Emergency Facilities and Equipment
- Alert and Notification

There are four commercial nuclear facilities in South Carolina:

- Oconee Nuclear Station
- H.B. Robinson Steam Electric Plant
- Catawba Nuclear Station
- V.C. Summer Nuclear Station

The Vogtle Electric Generating Plant in Georgia directly affects South Carolina. Annual siren operability reports and testing records of alert and notification systems are provided directly to FEMA by the nuclear utilities.

Sincerely,

A handwritten signature in black ink, appearing to read 'K Stenson'.

Kim Stenson
Director

KS/nn

Attachment – DHEC ALC input

Emergency Management Division

2779 Fish Hatchery Road
West Columbia, South Carolina 29172
(803) 737-8500 • Fax: (803) 737-8570

**STATE OF SOUTH CAROLINA
RADIOLOGICAL EMERGENCY PREPAREDNESS
2013 ANNUAL LETTER OF CERTIFICATION**

Update of Plans and Letters of Agreement (NUREG-0654, Para P.)

State and county Radiological Emergency Preparedness (REP) plans/procedures and letters of agreement (LOA) have been reviewed for accuracy and completeness of information, and appropriate changes made. A major revision of the South Carolina Operational Radiological Emergency Response Plan (SCORERP) occurred in December 2012. Most recently, the annual review of the SCORERP commenced in November 2013. Due to the Federal government shutdown and subsequent rescheduling of the V.C. Summer Graded Exercise, the SCORERP review and revision process was delayed. 2013 SCORERP revisions are currently pending final review and will likely be disseminated in early February 2014.

Public Education and Information (NUREG-0654, para. G.)

Dissemination of radiological emergency planning and response information to the public are accomplished by annual distribution of emergency information calendars and brochures to all permanent residents, businesses, and schools located within each nuclear power plant's (NPP) 10-mile Emergency Planning Zone (EPZ). Emergency information calendars and brochures were distributed by each nuclear power plant via mail as follows:

Catawba Nuclear Station, November 2013
H.B. Robinson Steam Electric Plant, expected February 2014
Oconee Nuclear Station, November 2013
Savannah River Site, December 2013
V.C. Summer, January 2014
Vogtle Electric Generating Plant, December 2013

Emergency information for transients is posted and distributed by utilities in areas surrounding nuclear power stations. Addresses and phone numbers of local emergency preparedness offices are contained in this information. Local emergency management directors whose counties are in the 10-mile EPZ of a NPP assist in distributing information about where one may turn for additional information or aid during an emergency.

Public information signage located along waterways, parks and other recreational areas are checked annually and maintained by each NPP. No additional waterways, parks, or other recreational areas were expanded, nor were new transient areas added to the EPZ in 2013.

Emergency public information brochures for the ingestion pathway are currently being updated by the appropriate state agencies. The new brochures will be distributed to the counties upon completion and should be available for FEMA review at the time of the state staff assistance visit (SAV).

State/Local Agency Radiological Emergency Response (RER) Training (NUREG-0654, Para O.)

Initial training and annual retraining of state and county personnel who implement radiological response plans/procedures was accomplished per state and county plans/procedures. The types of training, dates of training, number of participants, agencies/organizations represented, and the organizations responsible for conducting the training are maintained by state and/or county emergency management offices and will be made available to FEMA during scheduled SAVs.

Drills (NUREG-0654, Para N.)

The State and local counties participate in each NPP quarterly emergency response operations drill, with a SCEMD liaison at the NPP EOF and an additional liaison from SCEMD to each county EOC, if requested. In addition, dress rehearsals were conducted prior to each graded exercise in conjunction with the NPP's quarterly drill. These involved a much higher level of participation from the state and counties, including state and county EOC staffing, ESF participation, and JIS operations.

Medical Services (MS) drills conducted in 2013 were:

Carolina Pines Regional Medical Center and Darlington County EMS on May 22, 2013
Piedmont Medical Center and York County EMS on May 29, 2013
Lexington Medical Center and Lexington EMS on July 17, 2013

Communications checks to test all radiological emergency alert and notification systems are conducted monthly and quarterly. Records will be made available during the state SAV.

24-Hour Staffing (NUREG-0654, Para A.)

The State of South Carolina and all counties impacted by NPPs employ highly trained, competent staff to maintain appropriate 24-hour response capabilities as detailed in the SCORERP.

Emergency Facilities and Equipment (NUREG-0654, para. H.)

South Carolina has a state-of-the-art State Emergency Operations Center (SEOC). It is fully functional and adequately equipped to manage all hazard emergencies to include severe radiological incidents at any of the NPPs in or impacting the state. In 2013, the SEOC was outfitted with two new high definition overhead projectors and a larger projection screen which provides users with the ability to view up to 16 different data or video images simultaneously. In addition, the Governor's Situation Room was remodeled with a new multi-functional table with built in computers, new chairs, and larger LED TVs. The SEOC was evaluated for functionality and performance during the H.B. Robinson Exercise on May 21, 2013.

Lexington County EOC was the only county facility to undergo significant changes in 2013. Although the new facility was operational, it was determined that the evaluation of the facility would be done at a later date because of extenuating circumstances.

Radiological monitoring equipment is provided and managed by the Emergency Management Division Radiological Instrumentation Maintenance and Calibration (RIMC) Laboratory. All REP counties are equipped with Ludlum Model 3 survey meters, self-reading dosimeters (SRDs), and permanent record dosimeters (PRDs). Ludlum Model 52 or 52-1 portable portal monitors are strategically located throughout the state. All radiological monitoring equipment can be moved rapidly to reinforce any area/county in need. The RIMC Lab accomplishes inspection, inventory, and operability checks of radiological monitoring equipment for all REP counties, with the exception of York County. York County has the ability to accomplish inspection, inventory, and operability checks of the York County radiological monitoring equipment. Records are reviewed annually during the SAVs.

Alert and Notification (NUREG-0654, Appendix 3.)

Siren operability tests were conducted quarterly by each NPP. Each licensee provides certification of siren operability direct to FEMA. Each NPP conducted a full-volume, annual test of all their fixed-installed siren systems with success.

Tests were conducted with the State Primary Emergency Alert System (EAS) radio station weekly. Local primary (LP-1) EAS radio stations serving NPP emergency planning zones participated in REP exercises evaluated by FEMA in 2013.



Catherine B. Templeton, Director

Promoting and protecting the health of the public and the environment

December 27, 2013

Mr. Nathan Nienhius
 SCEMD
 2779 Fish Hatchery Road
 West Columbia, South Carolina 29172

Dear Mr. Nienhius,

This is in response to your request that SCDHEC provide specific information required for the annual letter of certification for FEMA. Please find below our response:

1. SCTRERP and any associated letters of Agreements were reviewed for accuracy and completeness of information, and appropriate changes made. The new revision of SCTRERP and associated SOPs will be issued Feb 2014.
2. Inspection, inventory, and operational checks were made of survey instruments used for environmental monitoring and analysis at least once each calendar quarter and before each use. The instruments are calibrated on an annual basis. The usual and customary detailed information regarding these instruments is available for review during a Site Assisted Visit by FEMA staff.
3. DHEC emergency response staffs performing field-sampling duties receive initial and follow-up specialized training throughout the year. Please find below dates of training specifically related to the FNF field sampling:

Date	DHEC Emergency Response Staff	# of Participants
1.31.13	NREES Training Day	18
5.07.13	Thermo Instrument Training	3
5.07.13	Thermo Instrument Training	14
5.16.13	NREES Training Day	18
5.21.13	HB Robinson Exercise	14
9.16.13	NREES Training Day	25
11.18.13	NREES Training Day	16
10.03.13	Nuclear Reactors, Materials & Waste and Food & Agriculture Cross-Sector Exercise	5
10.31.13	Watts Barr Exercise IPX	1
11.20.13	VCS Exercise	22

4. Radiological monitoring drills/events related to plume collection of particulate and radioiodine samples and radiation measurements pathway drills that were performed during 2013.

Date	DHEC Emergency Response Staff	# of Participants
4.22.13	Env. Monitoring ORAU	1
5.21.13	HB Robinson Exercise with Utility staff	14
11.20.13	VCS exercise With Utility Staff	22
Actual Field response to material release		
11.11.13	Oconee Incident with utility staff	4

5. Dose assessment training with a minimum of two staff members was performed during actual exercises and training events. Additional training may be obtained through self-study and in-house monthly training days.

Date	DHEC Emergency Response Staff	# of Participants
5.21.13	HB Robinson Exercise with Utility staff	14
7.22.13	Rad Accident Assessment Concepts – FEMA	2
11.20.13	VCS exercise With Utility Staff	22
Actual Field response to material release		
11.11.13	Oconee Incident with utility staff	4

6. South Carolina maintains an adequate supply of the tablet form of KI for distribution to the general public and emergency workers. The expiration dates for the tablet KI are February 2018 and October 2017.

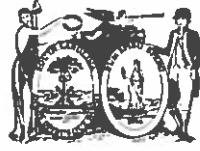
Thank you for your continued support of our program. Please do not hesitate to contact Mary Nguyen Bright, (803) 896-4099, or me, if additional information is required.

Sincerely,

Sandra Threatt, Manager
 Nuclear Response and Emergency Environmental Surveillance
 Division of Emergency Response
 Bureau of Environmental Health Services

Pc: C. Staton, SCDHEC
 N. Nienhius, SCEMD
 D. Lybrand, SCDHEC
 D. Solley, SCDHEC

The State of South Carolina
Military Department



OFFICE OF THE ADJUTANT GENERAL

STANHOPE S. SPEARS
MAJOR GENERAL
THE ADJUTANT GENERAL

January 31, 2015

Mr. Conrad Burnside
Technological Hazards Branch
Department of Homeland Security, Reg. IV
3003 Chamblee-Tucker Road
Atlanta, GA 30341

Dear Mr. Burnside:

The State of South Carolina has met radiological emergency preparedness (REP) planning and preparedness requirements for calendar year 2014. Activities required by NUREG-0654, FEMA REP-1, and 44 CFR 350 have been undertaken and/or completed by the state and local organizations for the following functions:

- Update Plans and Letters of Agreement
- Public Education and Information
- Radiological Emergency Response Training
- Drills
- 24-Hour Staffing
- Emergency Facilities and Equipment
- Alert and Notification

There are four commercial nuclear facilities in South Carolina:

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- Catawba Nuclear Station
- V.C. Summer Nuclear Station

The Vogtle Electric Generating Plant in Georgia directly affects South Carolina. Annual siren operability reports and testing records of alert and notification systems are provided directly to FEMA by the nuclear utilities.

Sincerely,

A handwritten signature in black ink, appearing to read "Kim Stenson".

Kim Stenson
Director

KS/nn
Attachment: DHEC ALC input (4 pages)

Emergency Management Division
2779 Fish Hatchery Road

West Columbia, South Carolina 29172
(803) 737-8500 • Fax: (803) 737-8570

**STATE OF SOUTH CAROLINA
RADIOLOGICAL EMERGENCY PREPAREDNESS
2014 ANNUAL LETTER OF CERTIFICATION**

Update of Plans and Letters of Agreement (NUREG-0654, Para P.)

State and county Radiological Emergency Preparedness (REP) plans/procedures and letters of agreement (LOA) have been reviewed for accuracy and completeness of information, and appropriate changes made. A minor revision of the South Carolina Operational Radiological Emergency Response Plan (SCORERP) occurred in January 2014. The annual review and crosswalk of the SCORERP occurred in November 2014. It was determined that no significant revisions are required; however, the SCORERP will be reviewed again, and appropriate revisions made, after the 2015 exercises.

Public Education and Information (NUREG-0654, para. G.)

Dissemination of radiological emergency planning and response information to the public are accomplished by annual distribution of emergency information calendars and brochures to all permanent residents, businesses, and schools located within each nuclear power plant's (NPP) 10-mile Emergency Planning Zone (EPZ). Emergency information calendars and brochures were distributed by each nuclear power plant via mail as follows:

Catawba Nuclear Station, December 2014
H.B. Robinson Steam Electric Plant, December 2014
Oconee Nuclear Station, December 2014
Savannah River Site, December 2014
V.C. Summer, December 2014
Vogtle Electric Generating Plant, January 2015

Emergency information for transients is posted and distributed by utilities in areas surrounding nuclear power stations. Addresses and phone numbers of local emergency preparedness offices are contained in this information. Local emergency management directors whose counties are in the 10-mile EPZ of a NPP assist in distributing information about where one may turn for additional information or aid during an emergency.

Public information signage located along waterways, parks and other recreational areas are checked annually and maintained by each NPP. No additional waterways, parks, or other recreational areas were expanded, nor were new transient areas added to the EPZ in 2014.

Emergency public information for the ingestion pathway was updated in 2014 by the appropriate state agencies. New brochures will be published and made available for use during the 2015 ingestion pathway exercise with H. B. Robinson.

State/Local Agency Radiological Emergency Response (RER) Training (NUREG-0654, Para O.)

Initial training and annual retraining of state and county personnel who implement radiological response plans/procedures was accomplished per state and county plans/procedures. The types of training, dates of training, number of participants, agencies/organizations represented, and the organizations responsible for conducting the training are maintained by state and/or county emergency management offices and will be made available to FEMA during scheduled SAVs.

Drills (NUREG-0654, Para N.)

The State and local counties participate in each NPP quarterly emergency response operations drill, with a SCEMD liaison at the NPP EOF and an additional liaison from SCEMD to each county EOC, if requested. In addition, dress rehearsals were conducted prior to each graded exercise in conjunction with the NPP's quarterly drill. These involved a much higher level of participation from the state and counties, including state and county EOC staffing, ESF participation, and JIS operations.

Medical Services (MS) drills conducted in 2014 were:

Chesterfield General Hospital and Chesterfield County EMS on August 12, 2014
Cannon Memorial Hospital and Pickens County EMS on July 29, 2014
Palmetto Health Richland and Richland EMS on March 5, 2014
Oconee Medical Center and Oconee EMS on January 16, 2014

Communications checks to test all radiological emergency alert and notification systems are conducted quarterly or at more frequent intervals as deemed necessary. Records will be made available during the state SAV.

24-Hour Staffing (NUREG-0654, Para A.)

The State of South Carolina and all counties impacted by NPPs employ highly trained, competent staff to maintain appropriate 24-hour response capabilities as detailed in the SCORERP.

Emergency Facilities and Equipment (NUREG-0654, para. H.)

South Carolina has a state-of-the-art State Emergency Operations Center (SEOC). It is fully functional and adequately equipped to manage all hazard emergencies to include severe radiological incidents at any of the NPPs in or impacting the state. The SEOC was evaluated for functionality and performance during the H.B. Robinson Exercise on May 21, 2013.

Lexington County EOC and Newberry County EOC underwent significant changes in 2014. Both will be evaluated for functionality and performance during the upcoming V. C. Summer graded exercise on September 22, 2015.

Radiological monitoring equipment is provided and managed by the Emergency Management Division Radiological Instrumentation Maintenance and Calibration (RIMC) Laboratory. All REP counties are equipped with Ludlum Model 3 survey meters, self-reading dosimeters (SRDs), and permanent record dosimeters (PRDs). Ludlum Model 52 or 52-1 portable portal monitors are strategically located throughout the state. All radiological monitoring equipment can be moved rapidly to reinforce any area/county in need. The RIMC Lab accomplishes inspection, inventory, and operability checks of radiological monitoring equipment for all REP counties, with the exception of York County. York County has the ability to accomplish inspection, inventory, and operability checks of the York County radiological monitoring equipment. Records are reviewed annually during the SAVs.

Alert and Notification (NUREG-0654, Appendix 3.)

Siren operability tests were conducted quarterly by each NPP. Each licensee provides certification of siren operability direct to FEMA. Each NPP conducted a full-volume, annual test of all their fixed-installed siren systems with success.

Tests were conducted with the State Primary Emergency Alert System (EAS) radio station weekly. Local primary (LP-1) EAS radio stations serving NPP emergency planning zones participated in REP exercises evaluated by FEMA in 2014.



W. Marshall Taylor Jr., Acting Director

Promoting and protecting the health of the public and the environment

January 20, 2015

Mr. Nathan Nienhius
 SCEMD
 2779 Fish Hatchery Road
 West Columbia, South Carolina 29172

Dear Mr. Nienhius,

This letter is sent in response to your request that the South Carolina Department of Health and Environmental Control (DHEC) provide specific information required for the annual letter of certification for the Federal Emergency Management Agency (FEMA). Please find our response below:

1. The South Carolina Technical Radiological Emergency Response Plan (SCTRERP) and all associated Letters of Agreement were reviewed for accuracy and completeness of information. Appropriate changes and revisions were made. The new revision of SCTRERP and all associated SOPs will be issued in February 2015.
2. Inspection, inventory and operational checks were made of survey instruments used for environmental monitoring and analysis. This is done once per quarter and before each drill and real world use. Instruments are calibrated on an annual basis. The usual and customary detail information regarding these instruments is available for a more detailed review during the designated Site Assisted Visit with FEMA staff.
3. DHEC emergency personnel, who perform field-sampling duties, receive initial and follow-up specialized training throughout the year. Please find below the dates of training specifically related to the Fixed Nuclear Facility sampling:

Date	Training Type/Attendees	# of Participants
01/09/14	DER Training Day: Radiological Release Investigations	17
02/11/14	DER Training Day: WebEOC, FRCC Staffing	12
03/10/14	DHEC Liaison Training (provided by NREES): Plans review, Liaison Training RAD Awareness/Health Physics, Emergency Worker Decontamination, RAD Equipment demonstrations	3
03/13/14	DER Training Day: Advanced Radiation Basics, RAD Instrument Technology, Isotope Identification, PRND, RAD Transportation Training	15

03/14/14	Modular Emergency Response Radiological Transportation Training (MERRTT) Train-the-Trainer Course – (8 hour)	4
03/24/14	MERRTT Training for Anderson County Fire	15
03/25/14	MERRTT Training for Anderson County Fire	12
03/26/14	MERRTT Training for Anderson County Fire	13
05/15/14	DER Training Day: Vogle Electric Generating Plant Exercise Training, RadResponder Videos and Webinar, Data Collection Field Exercise	11
06/12/14	DER Training Day: GPS YUMA Training, Medical Monitoring, Rehabilitation Practices, YUMA Exercise	16
06/25/14	RAD Fundamentals Training for Lexington County	21
06/26/14	RAD Fundamentals Training for Lexington County	18
06/27/14	RAD Fundamentals Training for Lexington County	23
08/14/14	DER Training Day: Oconee Nuclear Station Exercise Training, SE15 Training, Personal Dosimetry, RadEye GN Training and Exercise, Emergency Alert Level Training	17
08/27/14	RAD Fundamentals Training for Newberry County	13
10/09/14	DER Training Day: SCBA Training	17
11/13/14	DER Training Day: Radiological Response Deployment Exercise	16
12/08/14	DER and Region ERT Training Day: SCBA Training (make-up and Region Staff)	10
12/02/14	FEMA IS-307: Radiological Emergency Preparedness (REP) Program Disaster Initiated Review (DIR) – (8-hour)	5
Various Dates (completed individually)	Environmental Quality Control: Safety Policies	13
Various Dates (completed individually)	Environmental Quality Control: Appendix A Recommended Containers, Holding Times & Preservation	13
Various Dates (completed individually)	Environmental Quality Control: Ambient Air Monitoring	13
Various Dates (completed individually)	Environmental Quality Control: Air Monitoring Safety Equipment Calibration Procedures	13
Various Dates (completed individually)	Environmental Quality Control: Sample Control, Field Records, and Documentation	13
Various Dates (completed individually)	HazWOPER Refresher (8-hour)	13

4. Please find below radiological monitoring drills/events related to plume collection of particulate and radioiodine samples and radiation measurements pathways performed during 2014:

Date	Training Type/Attendees	# of Participants
01/16/14	Oconee Nuclear Station MS1 Drill	1
01/21/14	Palmetto Thunder WMD Exercise	1
02/06/14	Dose Assessment Training – Provided by Duke Energy	2
02/26/14	Catawba Nuclear Station Practice Drill	11
03/05/14	Palmetto Health Richland MS1 Drill	1
03/18/14	Catawba Nuclear Station Graded Exercise	11
04/06/14 to 04/11/14	Air Monitoring for Radioactive Materials (Oak Ridge, Tennessee)	1
4/30/14	Vogtle Electric Generating Plant Practice Drill	10
05/14/14	SRS Graded Exercise	4
5/21/14	Vogtle Electric Generating Plant Graded Exercise	10
06/10/14 to 06/11/14	SRS/EPA Exercise	3
07/15/14	Oconee Nuclear Station Practice Drill	9
08/19/14	Oconee Nuclear Station Practice Exercise	9
10/16/14 to 10/17/14	RACSAL 4.3 Training	1

5. Please find below dose assessment training, with a minimum of two staff members, that was performed during actual exercises and training events. Additional training may be obtained through self-study and in-house monthly training days.

Date	Training Type/Attendees	# of Participants
02/26/14	Catawba Nuclear Station Practice Drill	2
03/18/14	Catawba Nuclear Station Graded Exercise	2
4/30/14	Vogtle Electric Generating Plant Practice Drill	2
05/14/14	SRS Graded Exercise	2
5/21/14	Vogtle Electric Generating Plant Graded Exercise	2
06/10/14 to 06/11/14	SRS/EPA Exercise	3
07/15/14	Oconee Nuclear Station Practice Drill	2
08/19/14	Oconee Nuclear Station Practice Exercise	2

6. DHEC maintains an adequate supply of Potassium Iodide, also referred to as KI, for distribution to the general public and emergency workers. A total of **2,379,959** tablets, in 65mg dose, remain in DHEC custody in the various State and County DHEC Pharmacies. The expiration dates for the tablet form of KI are **February 2018** and **October 2017**.

Thank you for your continued support of our program. Please do not hesitate to contact Mary Nguyen Bright, (803) 896-4099, or me if additional information is required.

Sincerely,

Sandra Threatt, Manager
Nuclear Response and Emergency Environmental Surveillance Section
Division of Emergency Response
Bureau of Environmental Health Services

PC: C. Staton, DHEC
D. Lybrand, DHEC
D. Solley, DHEC
N. Nienhius, SCEMD

**STATE OF SOUTH CAROLINA
RADIOLOGICAL EMERGENCY PREPAREDNESS
2015 ANNUAL LETTER OF CERTIFICATION**

Update of Plans and Letters of Agreement (NUREG-0654, Para P.)

State and county Radiological Emergency Preparedness (REP) plans/procedures and letters of agreement (LOA) have been reviewed for accuracy and completeness of information, and appropriate changes made. A significant review and revision process of the South Carolina Operational Radiological Emergency Response Plan (SCORERP) and associated LOAs began in November 2015. The revised SCORERP, which will include a crosswalk, change summary, and updated LOAs, will be provided to FEMA upon completion. Expected completion of the SCORERP is April 2016. County plan changes and LOA updates that have not already been provided to FEMA, are included in this packet.

Public Education and Information (NUREG-0654, para. G.)

Dissemination of radiological emergency planning and response information to the public are accomplished by annual distribution of emergency information calendars and brochures to all permanent residents, businesses, and schools located within each nuclear power plant's (NPP) 10-mile Emergency Planning Zone (EPZ). Copies of emergency information calendars and brochures, along with details of dissemination, are included in this packet. SCEMD received copies via mail as follows:

Catawba Nuclear Station, December 2015
Oconee Nuclear Station, November 2015
Robinson Nuclear Plant, December 2015
Savannah River Site, November 2015
V.C. Summer, December 2015
Vogtle Electric Generating Plant, January 2016

Emergency information for transients is posted and distributed by utilities in areas surrounding NPPs. Addresses and phone numbers of local emergency preparedness offices are contained in this information. Local emergency management directors whose counties are in the 10-mile EPZ of a NPP assist in distributing information about where one may turn for additional information or aid during an emergency.

Public information signage located along waterways, parks and other recreational areas are checked annually and maintained by each NPP. Locations of signage for the V. C. Summer Nuclear Station are included in this packet. No additional signage was added by any of our NPPs in 2015.

Emergency public information for the ingestion pathway was updated in 2015 by the appropriate state agencies. New brochures were published and made available for use during the 2015

ingestion pathway exercise with the Robinson Nuclear Plant. A copy has been provided in this packet.

Each NPP conducts media programs, at least annually, to acquaint news media with emergency plans/procedures, information concerning radiation, and points of contact for release of public information in an emergency. Details of these media programs are included in this packet.

State/Local Agency Radiological Emergency Response (RER) Training (NUREG-0654, Para O.)

Initial training and annual retraining of state and county personnel who implement radiological response plans/procedures was accomplished per state and county plans/procedures. The types of training, dates of training, number of participants, and the organizations responsible for conducting the training are included in this packet. The associated sign-in sheets, which include the agencies/organizations represented, are maintained by state and/or county emergency management offices and will be made available during annual Staff Assistance Visits (SAVs).

Drills (NUREG-0654, Para N.)

The State and local counties participate in each NPP quarterly emergency response operations drill, with a South Carolina Emergency Management Division (SCEMD) liaison at the NPP Emergency Operations Facility (EOF) and an additional liaison from SCEMD to each county Emergency Operations Center (EOC), if requested. In addition, dress rehearsals were conducted prior to each graded exercise in conjunction with the NPP's quarterly drill. These involved a much higher level of participation from the state and counties, including state and county EOC staffing, Emergency Support Function (ESF) participation, and Joint Information System (JIS) operations. NPP drill schedules for 2015 have been included in this packet.

Medical Services (MS) drills conducted in 2015 were:

Carolina Pines regional Medical Center and Darlington County EMS on April 22, 2015
Piedmont Medical Center and York County EMS on May 7, 2015
Lexington Medical Center and Lexington County EMS on August 20, 2015
Oconee Memorial Hospital and Oconee County EMS on September 3, 2015

Communications checks to test all radiological emergency alert and notification systems are conducted in accordance with plans/procedures. Records of these communications checks have been provided in this packet.

Drills involving personnel and resources for field team coordination and dose assessment were conducted by the Department of Health and Environmental Control (DHEC). Specific details are included in this packet.

24-Hour Staffing (NUREG-0654, Para A.)

The State of South Carolina and all counties impacted by NPPs employ highly trained, competent staff to maintain appropriate 24-hour response capabilities as detailed in the SCORERP. Staffing rosters are provided to FEMA, upon request, during biennial evaluated exercises or during annual SAVs.

Emergency Facilities and Equipment (NUREG-0654, para. H.)

South Carolina has a state-of-the-art State Emergency Operations Center (SEOC). It is fully functional and adequately equipped to manage all hazard emergencies to include severe radiological incidents at any of the NPPs in or impacting the state. There has been no substantial changes in structure or mission since the SEOC was evaluated for functionality and performance during the Robinson Nuclear Plant Exercise on May 21, 2013.

Lexington County EOC and Newberry County EOC underwent significant changes in 2014. Both were evaluated for functionality and performance during the V. C. Summer graded exercise on September 22, 2015. In addition, Richland County moved their reception center to a new location in 2015; however, due to historic flooding in the area, the evaluation was postponed until 2017. No other facilities underwent substantial changes in structure or mission in 2015.

Radiological monitoring equipment is provided and managed by the SCEMD Radiological Instrumentation Maintenance and Calibration (RIMC) Laboratory. All REP counties are equipped with Ludlum Model 3 survey meters, self-reading dosimeters (SRDs), and permanent record dosimeters (PRDs). Ludlum Model 52 or 52-1 portable portal monitors are strategically located throughout the state. All radiological monitoring equipment can be moved rapidly to reinforce any area/county in need. The RIMC Lab accomplishes inspection, inventory, and operability checks of radiological monitoring equipment for all REP counties annually, with the exception of York County. York County has the ability to accomplish inspection, inventory, and operability checks of the York County radiological monitoring equipment. Records are maintained by each agency and are available for review during annual SAVs.

Alert and Notification (NUREG-0654, Appendix 3.)

Siren operability tests were conducted quarterly by each NPP. Each licensee provides certification of siren operability direct to FEMA. Furthermore, each NPP conducted a full-volume, annual test of all their fixed-installed siren systems with success as documented in this packet.

Tests were conducted with the State Primary Emergency Alert System (EAS) radio stations weekly in accordance with plans/procedures. Records of these tests are available during annual SAVs, upon request. Additionally, local primary (LP-1) EAS radio stations serving NPP emergency planning zones participated in REP exercises evaluated by FEMA in 2015.

**STATE OF SOUTH CAROLINA
RADIOLOGICAL EMERGENCY PREPAREDNESS
2016 ANNUAL LETTER OF CERTIFICATION**

Update of Plans and Letters of Agreement (NUREG-0654, Para P.)

State and county Radiological Emergency Preparedness (REP) plans/procedures and letters of agreement (LOA) have been reviewed for accuracy and completeness of information, and appropriate changes made. A significant review and revision process of the South Carolina Operational Radiological Emergency Response Plan (SCORERP) and associated LOAs began in November 2015. The most updated draft SCORERP, which includes updated LOAs, will be provided electronically. The final SCORERP, including a detailed crosswalk, will be provided to FEMA upon completion. Expected completion of the SCORERP is first quarter 2017. County plan changes and LOA updates that have not already been provided to FEMA, are included in this packet.

Public Education and Information (NUREG-0654, para. G.)

Dissemination of radiological emergency planning and response information to the public are accomplished by annual distribution of emergency information calendars and brochures to all permanent residents, businesses, and schools located within each nuclear power plant's (NPP) 10-mile Emergency Planning Zone (EPZ). Copies of emergency information calendars and brochures, along with details of dissemination, are included in this packet. SCEMD received copies via mail as follows:

Catawba Nuclear Station, December 2016
Oconee Nuclear Station, November 2016
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Savannah River Site, January 2017
V.C. Summer, December 2016
Vogtle Electric Generating Plant, January 2017

Emergency information for transients is posted and distributed by utilities in areas surrounding NPPs. Addresses and phone numbers of local emergency preparedness offices are contained in this information. Local emergency management directors whose counties are in the 10-mile EPZ of a NPP assist in distributing information about where one may turn for additional information or aid during an emergency.

Public information signage located along waterways, parks and other recreational areas are checked annually and maintained by each NPP. No additional signage was added by any of our NPPs in 2016.

Emergency public information for the ingestion pathway was updated in 2015 and made available to all ingestion counties. This material was reviewed in 2016 but no changes were made. A copy was provided in last year's ALC submission.

Each NPP conducts media programs, at least annually, to acquaint news media with emergency plans/procedures, information concerning radiation, and points of contact for release of public information in an emergency. Details of these media programs are included in this packet.

State/Local Agency Radiological Emergency Response (RER) Training (NUREG-0654, Para O.)

Initial training and annual retraining of state and county personnel who implement radiological response plans/procedures was accomplished per state and county plans/procedures. The types of training, dates of training, number of participants, and the organizations responsible for conducting the training are included in this packet. The associated sign-in sheets, which include the agencies/organizations represented, are maintained by state and/or county emergency management offices and will be made available during annual Staff Assistance Visits (SAVs).

Drills (NUREG-0654, Para N.)

The State and local counties participated in each NPP quarterly emergency response operations drill involving offsite notification. It is customary for South Carolina Emergency Management Division (SCEMD) to deploy liaisons to each NPP Emergency Operations Facility (EOF), if activated, and each county Emergency Operations Center (EOC), if requested. In addition, dress rehearsals were conducted prior to each graded exercise in conjunction with the NPP's quarterly drill. These involved a much higher level of participation from the State and counties, including State and county EOC staffing, Emergency Support Function (ESF) participation, and Joint Information System (JIS) operations. State participation in NPP drills is included in this packet.

Medical Services (MS) drills conducted in 2016 were:

Cannon Memorial Hospital and Pickens County EMS on April 12, 2016
McLeod Cheraw Hospital and MedShore EMS on November 02, 2016
Palmetto Health Richland and Fairfield County EMS on September 21, 2016

Communications checks to test all radiological emergency alert and notification systems are conducted in accordance with plans/procedures. Records of these communications checks have been provided in this packet.

Drills involving personnel and resources for field team coordination and dose assessment were conducted by the Department of Health and Environmental Control (DHEC). Specific details are included in this packet.

24-Hour Staffing (NUREG-0654, Para A.)

The State of South Carolina and all counties impacted by NPPs employ highly trained, competent staff to maintain appropriate 24-hour response capabilities as detailed in the SCORERP. Staffing rosters are provided to FEMA, upon request, during biennial evaluated exercises or during annual SAVs.

Emergency Facilities and Equipment (NUREG-0654, para. H.)

South Carolina has a state-of-the-art State Emergency Operations Center (SEOC). It is fully functional and adequately equipped to manage all hazard emergencies to include severe radiological incidents at any of the NPPs in or impacting the state. There have been no substantial changes in structure or mission since the SEOC was evaluated for functionality and performance during the Robinson Nuclear Plant Exercise on May 21, 2013.

Richland County moved their reception center to a new location in 2015; however, due to historic flooding in the area, the evaluation was postponed until 2017. In 2016, Union County debuted a new reception center at the First Baptist Family Life Center. Additionally, South Carolina OROs for the Catawba Nuclear Station exercised a new State JIC. Both were evaluated by FEMA for functionality and performance in conjunction with Catawba REP Exercise in 2016. No other facilities underwent substantial changes in structure or mission in 2016.

Radiological monitoring equipment is provided and managed by the SCEMD Radiological Instrumentation Maintenance and Calibration (RIMC) Laboratory. All REP counties are equipped with Ludlum Model 3 survey meters, self-reading dosimeters (SRDs), and permanent record dosimeters (PRDs). Ludlum Model 52 or 52-1 portable portal monitors are strategically located throughout the state. All radiological monitoring equipment can be moved rapidly to reinforce any area/county in need in accordance with SCEMD's Dosimetry Redistribution SOP. Twenty one (21) additional portal monitors were added to the State's inventory in 2016. A revised Dosimetry Redistribution SOP, which will include new equipment numbers and the addition of personnel to accompany that equipment, will be made available to FEMA upon completion.

The RIMC Lab accomplishes inspection, inventory, and operability checks of radiological monitoring equipment for all REP counties annually, with the exception of York County. York County has the ability to accomplish inspection, inventory, and operability checks of the York County radiological monitoring equipment. Records are maintained by each agency and are available for review during annual SAVs.

Alert and Notification (NUREG-0654, Appendix 3.)

Siren operability tests were conducted quarterly by each NPP. Each licensee provides certification of siren operability direct to FEMA. Furthermore, each NPP conducted a full-volume, annual test of all their fixed-installed siren systems with success as documented in this packet.

Tests were conducted with the State Primary Emergency Alert System (EAS) radio stations weekly in accordance with plans/procedures. Records of these tests are available during annual SAVs, upon request. Additionally, a local primary (LP-1) EAS radio station, WFBC, serving the Oconee NPP emergency planning zone, was evaluated by FEMA in 2016.

			Catalog of Federal Domestic Assistance														
	Fund			SCEIS				Beginning									
	Source		Assistance	Grant	Grant			Fund						Other		Other	Ending
Program Title/Federal Grantor/Grant Title	Code		Number	Number	Number			Balance	Receipts	Expenditures		Additions	Deductions	Fund Balance			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401FARMY08	W912QG-08-2-1002			(7,745.22)	0.00	0.00		0.00	0.00	(7,745.22)			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401FARMY09	W912QG-09-2-1002			54,751.03	0.00	0.00		0.00	0.00	54,751.03			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401FARMY10	W912QG-10-2-1002			(49,071.84)	0.00	0.00		0.00	0.00	(49,071.84)			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401ARM0211	W912QG-11-2-1002			(130,552.61)	153,968.39	2,432.08		0.00	0.00	20,983.70			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401ARM0212	W912QG-12-2-1002			(84,987.55)	843,610.21	794,342.11		0.00	0.00	(35,719.45)			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401ARM0213	W912QG-13-2-1002			0.00	865,375.69	931,699.40		0.00	0.00	(66,323.71)			
Total Appendix 2 - Army National Guard Environmental Programs Resources Management								(217,606.19)	1,862,954.29	1,728,473.59		0.00	0.00	(83,125.49)			
Appendix 3 - Army National Guard Security Guard				E2401FARMY07	W912QG-07-2-1003			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 3 - Army National Guard Security Guard				E2401FARMY08	W912QG-08-2-1003			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 3 - Army National Guard Security Guard				E2401FARMY09	W912QG-09-2-1003			(1,282.25)	0.00	0.00		0.00	0.00	(1,282.25)			
Appendix 3 - Army National Guard Security Guard				E2401FARMY10	W912QG-10-2-1003			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 3 - Army National Guard Security Guard				E2401ARM0311	W912QG-11-2-1003			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 3 - Army National Guard Security Guard				E2401ARM0312	W912QG-12-2-1003			(76,843.03)	317,668.75	240,855.47		0.00	0.00	(29.75)			
Appendix 3 - Army National Guard Security Guard				E2401ARM0313	W912QG-13-2-1003			0.00	447,897.56	500,864.34		0.00	0.00	(52,966.78)			
Total Appendix 3 - Army National Guard Security Guard								(78,125.28)	765,566.31	741,719.81		0.00	0.00	(92,216.58)			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401FARMY07	W912QG-07-2-1004			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401FARMY08	W912QG-08-2-1004			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401FARMY09	W912QG-09-2-1004			13,903.47	0.00	0.00		0.00	0.00	13,903.47			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401FARMY10	W912QG-10-2-1004			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401ARM0411	W912QG-11-2-1004			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401ARM0412	W912QG-12-2-1004			(26,255.23)	85,582.19	59,326.62		0.00	0.00	0.34			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401ARM0413	W912QG-13-2-1004			0.00	108,802.82	125,494.78		0.00	0.00	(16,691.96)			
Total Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance								(12,351.76)	194,385.01	184,821.40		0.00	0.00	14,803.85			
Appendix 5 - Army National Guard Telecommunication				E2401FARMY07	W912QG-07-2-1005			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 5 - Army National Guard Telecommunication				E2401FARMY08	W912QG-08-2-1005			1,415.24	0.00	0.00		0.00	0.00	1,415.24			
Appendix 5 - Army National Guard Telecommunication				E2401FARMY09	W912QG-09-2-1005			(5,000.00)	0.00	0.00		0.00	0.00	(5,000.00)			
Appendix 5 - Army National Guard Telecommunication				E2401FARMY10	W912QG-10-2-1005			5,000.00	0.00	0.00		0.00	0.00	5,000.00			
Appendix 5 - Army National Guard Telecommunication				E2401ARM0511	W912QG-11-2-1005			(139,691.41)	139,450.29	0.00		241.12	0.00	(0.00)			
Appendix 5 - Army National Guard Telecommunication				E2401ARM0512	W912QG-12-2-1005			(71,125.14)	398,409.31	302,429.91		0.00	0.00	24,854.26			
Appendix 5 - Army National Guard Telecommunication				E2401ARM0513	W912QG-13-2-1005			0.00	762,267.51	694,523.99		0.00	0.00	67,743.52			
Total Appendix 5 - Army National Guard Telecommunication								(209,401.31)	1,300,127.11	996,953.90		241.12	0.00	94,013.02			
Appendix 7 - Army National Guard Sustainable Range Program				E2401FARMY07	W912QG-07-2-1007			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 7 - Army National Guard Sustainable Range Program				E2401FARMY08	W912QG-08-2-1007			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 7 - Army National Guard Sustainable Range Program				E2401FARMY09	W912QG-09-2-1007			52,870.90	0.00	0.00		0.00	0.00	52,870.90			
Appendix 7 - Army National Guard Sustainable Range Program				E2401FARMY10	W912QG-10-2-1007			(66,569.19)	0.00	0.00		0.00	0.00	(66,569.19)			
Appendix 7 - Army National Guard Sustainable Range Program				E2401ARM0711	W912QG-11-2-1007			(7,696.42)	1,721.23	0.00		4,619.99	0.00	(1,355.20)			
Appendix 7 - Army National Guard Sustainable Range Program				E2401ARM0712	W912QG-12-2-1007			(48,679.09)	372,955.12	324,276.03		0.00	0.00	0.00			
Appendix 7 - Army National Guard Sustainable Range Program				E2401ARM0713	W912QG-13-2-1007			0.00	281,909.75	324,476.17		0.00	0.00	(42,566.42)			
Total Appendix 7 - Army National Guard Sustainable Range Program								(70,073.80)	656,586.10	648,752.20		4,619.99	0.00	(57,619.91)			
Appendix 8 - Army National Guard Full Time Dining Facility Operations				E2401FARMY07	W912QG-07-2-1008			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 8 - Army National Guard Full Time Dining Facility Operations				E2401FARMY08	W912QG-08-2-1008			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 8 - Army National Guard Full Time Dining Facility Operations				E2401FARMY09	W912QG-09-2-1008			43,565.00	0.00	0.00		0.00	0.00	43,565.00			
Appendix 8 - Army National Guard Full Time Dining Facility Operations				E2401FARMY10	W912QG-10-2-1008			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 8 - Army National Guard Full Time Dining Facility Operations				E2401ARM0811	W912QG-11-2-1008			69,526.00	65,680.00	135,206.00		0.00	0.00	0.00			
Appendix 8 - Army National Guard Full Time Dining Facility Operations				E2401ARM0812	W912QG-12-2-1008			0.00	583,358.00	583,358.00		0.00	0.00	0.00			
Total Appendix 8 - Army National Guard Full Time Dining Facility Operations								113,091.00	649,038.00	718,564.00		0.00	0.00	43,565.00			
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities				E2401FARMY07	W912QG-07-2-1010			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities				E2401FARMY08	W912QG-08-2-1010			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities				E2401FARMY09	W912QG-09-2-1010			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities				E2401FARMY10	W912QG-10-2-1010			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities				E2401ARM1011	W912QG-11-2-1010			0.00	0.00	0.00		0.00	0.00	0.00			
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities				E2401ARM1012	W912QG-12-2-1010			(5,547.62)	33,055.84	27,508.22		0.00	0.00	0.00			
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities				E2401ARM1013	W912QG-13-2-1010			0.00	54,871.67	59,136.53		0.00	0.00	(4,264.86)			
Total Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities								(5,547.62)	87,927.51	86,644.75		0.00	0.00	(4,264.86)			

		Catalog of Federal Domestic Assistance															
	Fund Source		SCEIS Grant	Grant	Beginning Fund Balance	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance							
Program Title/Federal Grantor/Grant Title	Code	Number	Number	Number	Balance												
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401FARMY07	W912QG-07-2-1019	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401FARMY08	W912QG-08-2-1019	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401FARMY09	W912QG-09-2-1019	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401FARMY10	W912QG-10-2-1019	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401ARM1911	W912QG-11-2-1019	0.00	0.00	0.00	0.00	0.00	0.00							
Total Appendix 19 - Army National Guard Supplementary Transportation Activities					0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 40 - Army National Guard Distance Learning			E2401FARMY07	W912QG-07-2-1040	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 40 - Army National Guard Distance Learning			E2401FARMY08	W912QG-08-2-1040	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 40 - Army National Guard Distance Learning			E2401FARMY09	W912QG-09-2-1040	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 40 - Army National Guard Distance Learning			E2401FARMY10	W912QG-10-2-1040	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 40 - Army National Guard Distance Learning			E2401ARM4011	W912QG-11-2-1040	(4,344.16)	4,292.56	0.00	54.81	0.00	3.21							
Appendix 40 - Army National Guard Distance Learning			E2401ARM4012	W912QG-12-2-1040	9,572.74	54,059.34	66,093.84	0.00	0.00	(2,461.76)							
Appendix 40 - Army National Guard Distance Learning			E2401ARM4013	W912QG-13-2-1040	0.00	116,816.79	131,093.73	0.00	0.00	(14,276.94)							
Total Appendix 40 - Army National Guard Distance Learning					5,228.58	175,168.69	197,187.57	54.81	0.00	(16,735.49)							
Special Military Project Cooperative Agreement Army National Guard Full Time Dining Operations			E2401ARM0813	W912QG-13-2-3074	0.00	0.00	0.00	0.00	0.00	0.00							
Total Special Military Project Cooperative Agreement Army National Guard Full Time Dining Operations					0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG06	W912QG-06-2-1021	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG07	W912QG-07-2-1021	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG08	W912QG-08-2-1021	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG09	W912QG-09-2-1021	(694.29)	0.00	0.00	694.29	0.00	(0.00)							
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG10	W912QG-10-2-1021	100,825.57	0.00	0.00	0.00	86,833.98	13,991.59							
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2111	W912QG-11-2-1021	(321,246.65)	321,188.53	0.00	58.12	0.00	0.00							
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2112	W912QG-12-2-1021	35,532.76	689,228.57	723,242.44	0.00	0.00	1,518.89							
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2113	W912QG-13-2-1021	0.00	1,298,127.67	1,456,997.39	0.00	0.00	(158,869.72)							
Total Appendix 21 - Air National Guard Facilities Operations and Maintenance					(185,582.61)	2,308,544.77	2,180,239.83	752.41	86,833.98	(143,359.24)							
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG06	W912QG-06-2-1022	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG07	W912QG-07-2-1022	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG08	W912QG-08-2-1022	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG09	W912QG-09-2-1022	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG10	W912QG-10-2-1022	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 22 - Air National Guard Environmental Program Management			E2401AIR2211	W912QG-11-2-1022	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 22 - Air National Guard Environmental Program Management			E2401AIR2212	W912QG-12-2-1022	(2,553.40)	19,760.48	17,207.08	0.00	0.00	0.00							
Appendix 22 - Air National Guard Environmental Program Management			E2401AIR2213	W912QG-13-2-1022	0.00	25,833.60	40,225.08	0.00	0.00	(14,391.48)							
Total Appendix 22 - Air National Guard Environmental Program Management					(2,553.40)	45,594.08	57,432.16	0.00	0.00	(14,391.48)							
Appendix 23 - Air National Guard Security Guard			E2401FAIRG06	W912QG-06-2-1023	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 23 - Air National Guard Security Guard			E2401FAIRG07	W912QG-07-2-1023	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 23 - Air National Guard Security Guard			E2401FAIRG08	W912QG-08-2-1023	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 23 - Air National Guard Security Guard			E2401FAIRG09	W912QG-09-2-1023	(757.08)	0.00	0.00	757.08	0.00	(0.00)							
Appendix 23 - Air National Guard Security Guard			E2401FAIRG10	W912QG-10-2-1023	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 23 - Air National Guard Security Guard			E2401AIR2311	W912QG-11-2-1023	442.65	0.00	0.00	0.00	442.65	(0.00)							
Appendix 23 - Air National Guard Security Guard			E2401AIR2312	W912QG-12-2-1023	8,736.13	162,251.77	170,987.90	0.00	0.00	0.00							
Appendix 23 - Air National Guard Security Guard			E2401AIR2313	W912QG-13-2-1023	0.00	295,682.02	317,593.66	0.00	0.00	(21,911.64)							
Total Appendix 23 - Air National Guard Security Guard					8,421.70	457,933.79	488,581.56	757.08	442.65	(21,911.64)							
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG06	W912QG-06-2-1024	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG07	W912QG-07-2-1024	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG08	W912QG-08-2-1024	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG09	W912QG-09-2-1024	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG10	W912QG-10-2-1024	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 24 - Air National Guard Fire Protection Activities			E2401AIR2411	W912QG-11-2-1024	(2,238.44)	2,238.44	0.00	0.00	0.00	(0.00)							
Appendix 24 - Air National Guard Fire Protection Activities			E2401AIR2412	W912QG-12-2-1024	(2,839.47)	456,536.83	453,697.36	0.00	0.00	0.00							
Appendix 24 - Air National Guard Fire Protection Activities			E2401AIR2413	W912QG-13-2-1024	0.00	1,002,566.96	1,076,992.60	0.00	0.00	(74,425.64)							
Total Appendix 24 - Air National Guard Fire Protection Activities					(5,077.91)	1,461,342.23	1,530,689.96	0.00	0.00	(74,425.64)							
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401FAIRG06	W912QG-06-2-1025	0.00	0.00	0.00	0.00	0.00	0.00							

			Catalog of Federal Domestic Assistance	SCEIS Grant Number	Grant Number	Beginning Fund Balance	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance
Appendix 25 - Air National Guard Natural and Cultural Resources Management				E2401FAIRG07	W912QG-07-2-1025	0.00	0.00	0.00	0.00	0.00	0.00
Appendix 25 - Air National Guard Natural and Cultural Resources Management				E2401FAIRG08	W912QG-08-2-1025	0.00	0.00	0.00	0.00	0.00	0.00
Appendix 25 - Air National Guard Natural and Cultural Resources Management				E2401FAIRG09	W912QG-09-2-1025	(320.00)	0.00	0.00	320.00	0.00	0.00
Appendix 25 - Air National Guard Natural and Cultural Resources Management				E2401FAIRG10	W912QG-10-2-1025	15,875.73	0.00	0.00	0.00	0.00	15,875.73
Appendix 25 - Air National Guard Natural and Cultural Resources Management				E2401AIR2511	W912QG-11-2-1025	(46,749.66)	46,587.50	0.00	162.16	0.00	0.00
Appendix 25 - Air National Guard Natural and Cultural Resources Management				E2401AIR2512	W912QG-12-2-1025	(7,752.28)	71,765.48	64,013.20	0.00	0.00	0.00
				E2401AIR2513	W912QG-13-2-1025	0.00	38,711.66	56,380.76	0.00	0.00	(17,669.10)
Total Appendix 25 - Air National Guard Natural and Cultural Resources Management						(38,946.21)	157,064.64	120,393.96	482.16	0.00	(1,793.37)
Appendix 29 - Air National Guard Family Readiness and Support Services				E2401FAIRG07	W912QG-07-2-1029	0.00	0.00	0.00	0.00	0.00	0.00
Appendix 29 - Air National Guard Family Readiness and Support Services				E2401FAIRG08	W912QG-08-2-1029	0.00	0.00	0.00	0.00	0.00	0.00
Appendix 29 - Air National Guard Family Readiness and Support Services				E2401FAIRG09	W912QG-09-2-1029	0.00	0.00	0.00	0.00	0.00	0.00
Appendix 29 - Air National Guard Family Readiness and Support Services				E2401FAIRG10	W912QG-10-2-1029	7,456.15	0.00	0.00	0.00	0.00	7,456.15
Total Appendix 29 - Air National Guard Family Readiness and Support Services						7,456.15	0.00	0.00	0.00	0.00	7,456.15
Appendix 41 - State Family Program Activities				E2401FAIRG10	W912QC-10-2-1041	(7,237.68)	0.00	0.00	0.00	0.00	(7,237.68)
Appendix 41 - State Family Program Activities				E2401AIR4111	W912QC-11-2-1041	98.11	0.00	0.00	0.00	98.11	0.00
Appendix 41 - State Family Program Activities				E2401AIR4112	W912QC-12-2-1041	(5,430.57)	5,430.57	0.00	0.00	0.00	0.00
Total Appendix 41 - State Family Program Activities						(12,570.14)	5,430.57	0.00	0.00	98.11	(7,237.68)
Total 12.401 Military Operations and Maintenance						(3,642,323.72)	23,614,007.66	24,579,415.57	94,073.82	87,374.74	(4,621,378.35)
National Guard ChalleNGe Program	a		12.404								
Department of Defense National Guard Bureau:											
SC National Guard Youth ChalleNGe Program				E2401FYOUC07	W912QG-07-2-4001	6,498.79	0.00	0.00	0.00	0.00	6,498.79
SC National Guard Youth ChalleNGe Program				E2401FYOUC10	DAHA38-00-2-4000	6,375.22	0.00	0.00	0.00	0.00	6,375.22
SC National Guard Youth ChalleNGe Program				E2401FYOUC08	W912QG-08-2-4001	219.46	0.00	0.00	0.00	0.00	219.46
SC National Guard Youth ChalleNGe Program				E2401FYOUC06	W912QG-06-2-4001	0.00	0.00	0.00	0.00	0.00	0.00
SC National Guard Youth ChalleNGe Program				E2401FYOUC08	W912QG-09-2-4001	61,791.99	0.00	0.00	0.00	0.00	61,791.99
SC National Guard Youth ChalleNGe Program				E2401FYOUC09	W912QG-09-2-4001	159,077.91	0.00	0.00	0.00	0.00	159,077.91
SC National Guard Youth ChalleNGe Program				E2401FYOUC10	W912QG-10-2-4001	(9,428.30)	4.38	0.00	0.00	0.00	(9,423.92)
SC National Guard Youth ChalleNGe Program				E2401FYOUC11	W912QG-11-2-4001	388.00	0.00	0.00	0.00	0.00	388.00
SC National Guard Youth ChalleNGe Program				E2401FYOUC12	W912QG-12-2-4001	0.00	2,340.00	0.00	0.00	0.00	2,340.00
SC National Guard Youth ChalleNGe Program				E2401YOUCA12	W912QG-12-2-4001-T	207,880.86	0.00	0.00	0.00	0.00	207,880.86
SC National Guard Youth ChalleNGe Program				E2401YOUCB12	W912QG-12-2-4001	(145,030.14)	1,351,884.39	1,429,294.22	0.00	0.00	(222,439.97)
SC National Guard Youth ChalleNGe Program				E2401FYOUC09	W912QG-09-2-4001	(227,336.97)	0.00	0.00	0.00	0.00	(227,336.97)
SC National Guard Youth ChalleNGe Program				E2401YOUCH13	W912ZG-13-2-4001	0.00	902,886.05	916,488.55	0.00	0.00	(13,602.50)
SC National Guard Youth ChalleNGe Travel				E2401FYOUT10	W912QG-10-2-4003	7,404.34	0.00	0.00	0.00	0.00	7,404.34
SC National Guard Youth ChalleNGe Travel				E2401FYOUT11	W912QG-11-2-4003	0.00	0.00	0.00	0.00	0.00	0.00
Starbase				E2401FYOUS08	W912QG-08-2-4002	(119.07)	0.00	0.00	0.00	0.00	(119.07)
Starbase				E2401FYOUS09	W912QG-09-2-4002	0.00	0.00	0.00	0.00	0.00	0.00
Starbase				E2401FYOUS10	W912QG-10-2-4002	0.00	0.00	0.00	0.00	0.00	0.00
Starbase				E2401FYOUS11	W912QG-11-2-4002	0.00	0.00	0.00	0.00	0.00	0.00
Starbase				E2401FYOUS12	W912QG-12-2-4002	(446.15)	115,223.35	114,777.20	0.00	0.00	0.00
Starbase				E2401FYOUS13	W912QG-13-2-4002	0.00	183,773.97	199,328.78	0.00	0.00	(15,554.81)
Total 12.404 National Guard ChalleNGe Program						67,275.94	2,556,112.14	2,659,888.75	0.00	0.00	(491,697.73)
Interagency Hazardous Materials Public Sector Training and Planning Grants	a		20.703								
Department of Transportation:											
HMEP Planning and Training				E2401F071207	HMESC6042140	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Materials Emergency Preparedness, Planning & Training				E2401F081208	HMESC7042150	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Materials Emergency Preparedness, Planning & Training				E2401F091209	HMESC8042160	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Materials Emergency Preparedness, Planning & Training				E2401F091210	HM-HMP-0169-10-01-00	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Materials Emergency Preparedness, Planning & Training				E2401F091211	HM-HMP-0247-11-01-00	(62,889.84)	183,011.30	120,121.46	0.00	0.00	0.00

Program Title/Federal Grantor/Grant Title	Fund Source Code	Catalog of Federal Domestic Assistance Number	SCEIS Grant Number	Grant Number	Beginning Fund Balance	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F091212	HM-HMP-0247-12-01-00	0.00	63,500.00	105,485.76	0.00	0.00	(41,985.76)
Total 20.703 Interagency Hazardous Materials Public Sector Training and Planning Grants					(62,889.84)	246,511.30	225,607.22	0.00	0.00	(41,985.76)
ARRA - State Energy Program										
Department of Energy:										
Passed through the S.C. Budget and Control Board - S.C. Energy Office										
State Energy Program - ARRA	c	81.041	E2401ARRAE10	S09-0131	(96,195.19)	112,003.79	0.00	29,357.29	0.00	45,165.89
Total 81.041 State Energy Program					(96,195.19)	112,003.79	0.00	29,357.29	0.00	45,165.89
Total 20.703 Interagency Hazardous Materials Public Sector Training and Planning Grants										
Department of Energy:										
Passed through the Southern States Energy Board										
Waste Isolation Pilot Plant			E2401F093509	SSEB-WIPP-SC-SCEMD	0.00	0.00	0.00	0.00	0.00	0.00
Waste Isolation Pilot Plant			E2401F093510	SSEB-WIPP-SC-SCEMD	0.00	0.00	0.00	0.00	0.00	0.00
Waste Isolation Pilot Plant			E2401F093511	SSEB-WIPP-SC-SCEMD	(14,277.15)	19,052.45	4,775.30	0.00	0.00	0.00
Waste Isolation Pilot Plant			E2401F093512	SSEB-WIPP-SC-SCEMD	0.00	39,381.12	54,774.72	0.00	0.00	(15,393.60)
Waste Isolation Pilot Plant			E2401F083508	SSEB-WIPP-SC-SCEMD-04-01	5.83	0.00	0.00	0.00	0.00	5.83
Total 81.106 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: State & Tribal Concerns, Proposed Solutions					(14,271.32)	58,433.57	59,550.02	0.00	0.00	(15,387.77)
Miscellaneous Federal Assistance Actions										
Department of Energy:										
Passed through the Southern States Energy Board										
Emergency Preparedness Cooperative Agreement	a	81.502	E2401F092109	DE-FG09-00SR22166	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Preparedness Cooperative Agreement			E2401F092110	DE-FG09-00SR22166	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Preparedness Cooperative Agreement			E2401F092111	DE-FG09-00SR22166	(30,876.55)	116,441.85	85,565.30	0.00	0.00	0.00
Emergency Preparedness Cooperative Agreement			E2401F092112	DE-FG09-00SR22166	0.00	88,611.38	88,611.38	0.00	0.00	0.00
Total 81.502 Miscellaneous Federal Assistance Actions					(30,876.55)	205,053.23	174,176.68	0.00	0.00	0.00
Twenty-First Century Community Learning Centers										
Department of Education:										
Passed through Clemson University										
Twenty-First Century Community Learning Center	b	84.287	E2401CEN2109	10CL302-01	(77.00)	0.00	0.00	0.00	0.00	(77.00)
Twenty-First Century Community Learning Center			E2401CEN2110	10CL302-01	4,205.66	0.00	0.00	0.00	0.00	4,205.66
Twenty-First Century Community Learning Center			E2401CEN2112	11CL302-03	(65,740.95)	87,266.17	21,576.46	0.00	0.00	(51.24)
Twenty-First Century Community Learning Center			E2401CEN2111	11CL302-03	221.46	0.00	0.00	0.00	0.00	221.46
Twenty-First Century Community Learning Center			E240121SEP10	10CL302-01	0.00	0.00	0.00	0.00	0.00	0.00
Twenty-First Century Community Learning Center			E240121SEP11	11CL302-01	(11.86)	0.00	0.00	109.40	0.00	97.54
Twenty-First Century Community Learning Center			E2401CEN2113	11CL302-03	0.00	0.00	65,757.60	0.00	0.00	(65,757.60)
Total 84.287 Twenty-First Century Community Learning Centers					(61,402.69)	87,266.17	87,334.06	109.40	0.00	(61,361.18)
National Bioterrorism Hospital Preparedness Program										
Department of Health and Human Services:										
Passed through the S.C. Department of Health and Environmental Control										
DHEC-PHP REACH SC	c	93.069	E2401F015709	NONE	0.00	0.00	0.00	0.00	0.00	0.00
DHEC-PHP REACH SC			E2401F015710	NONE	0.00	0.00	0.00	0.00	0.00	0.00
DHEC-PHP REACH SC			E2401F015712	ER-2-726	(15,000.00)	15,000.00	0.00	0.00	0.00	0.00
DHEC-PHP REACH SC			E2401F015713	ER-3-455	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Total 93.069 DHEC-PHP REACH SC					(15,000.00)	30,000.00	15,000.00	0.00	0.00	0.00
National Bioterrorism Hospital Preparedness Program										
Department of Health and Human Services:										
Passed through the S.C. Department of Health and Environmental Control										
Total 93.889 National Bioterrorism Hospital Preparedness Program										

	Fund	Catalog of Federal Domestic Assistance	SCEIS Grant Number	Grant Number	Beginning Fund Balance	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance
Department of Health and Human Services:										
Passed through the S.C. Department of Health and Environmental Control										
DHEC-PHP REACH SC			E2401F015809	NONE	0.00	0.00	0.00	0.00	0.00	0.00
Total 93.889 DHEC-PHP REACH SC					0.00	0.00	0.00	0.00	0.00	0.00
AmeriCorps										
Corporation for National and Community Service:										
Passed through the United Way of South Carolina Commission for National and Community Service										
Veterans Corps Planning Grant			E2401VETCO12	12ACHSC001	0.00	21,849.66	31,978.11	0.00	0.00	(10,128.45)
Total 93.889 DHEC-PHP REACH SC					0.00	21,849.66	31,978.11	0.00	0.00	(10,128.45)
State Domestic Preparedness Equipment Support Program										
Department of Homeland Security:										
Passed through the Governor's Office - State Law Enforcement Division										
State Emergency Communication Vehicle Radio/State Level Exercise			E2401F033803	3HS025 DHS	(25.25)	0.00	0.00	0.00	0.00	(25.25)
State Emergency Communication Vehicle Radio			E2401F044504	4SHP27 DHS RS & LOGISTIC	8.90	0.00	0.00	0.00	0.00	8.90
WMD Operations Level Training for EMS			E2401F044704	4SHP03 DHS WMD	0.40	0.00	0.00	0.00	0.00	0.40
Citizens Corps Program - State Allocation and M & A			E2401F044804	4CC02	1.02	0.00	0.00	0.00	1.02	0.00
Total 97.004 State Domestic Preparedness Equipment Support Program					(14.93)	0.00	0.00	0.00	1.02	(15.95)
Homeland Security Preparedness Technical Assistance Program										
Department of Homeland Security:										
Passed through the Governor's Office - State Law Enforcement Division										
Task Force Emergency Readiness Transfer			E2401F095109	8TFER02	0.00	0.00	0.00	0.00	0.00	0.00
Task Force Emergency Readiness Transfer			E2401F095110	9TFER02	0.00	0.00	0.00	0.00	0.00	0.00
Total 97.007 Homeland Security Preparedness Technical Assistance Program					0.00	0.00	0.00	0.00	0.00	0.00
Pre-Disaster Mitigation Competitive Grants										
Department of Homeland Security:										
Pre-Disaster Mitigation Competitive Grants			E2401F053105	EMA-2005-PC-0005	0.00	0.00	0.00	0.00	0.00	0.00
Pre-Disaster Mitigation Competitive Grants			E2401F075107	EMA-2007-PC-008	(1,445.73)	0.00	0.00	1,445.73	0.00	(0.00)
Pre-Disaster Mitigation Competitive Grants			E2401F053105	EMA-2008-PC-0007	272,519.34	0.00	0.00	0.00	272,519.34	0.00
Total 97.017 Pre-Disaster Mitigation Competitive Grants					271,073.61	0.00	0.00	1,445.73	272,519.34	0.00
Department of Homeland Security:										
FEMA Public Assistance/1299 Hurricane Floyd			E2401PACLR99	FEMA-1299-DR-SC	(10,792.79)	0.00	0.00	0.00	0.00	(10,792.79)
FEMA Public Assistance/1543 Hurricane Charley			E2401F034605	FEMA-1543-DR-SC	(1.00)	0.00	0.00	0.00	0.00	(1.00)
FEMA Public Assistance/1547 Tropical Storm Gaston			E2401F034805	FEMA-1547-DR-SC	(89,024.65)	134,345.21	45,480.65	0.00	0.00	(160.09)
FEMA Public Assistance/1625/Upstate Ice Storm 2005			E2401F035306	FEMA-1625-DR-SC	0.00	0.00	0.00	0.00	0.00	0.00
Total 97.036 Disaster Grants - Public Assistance (Presidentially Declared Disasters)					(99,818.44)	134,345.21	45,480.65	0.00	0.00	(10,953.88)
Hazard Mitigation Grant										
Department of Homeland Security:										
Hazard Mitigation Grant/Winter Storm			E2401HMCLR98	FEMA-1313-DR-SC	(53.19)	0.00	0.00	0.00	0.00	(53.19)
Hazard Mitigation Grant/2001 Ice Storm			E2401F032403	FEMA-1451-DR-SC	(0.00)	0.00	0.00	0.00	0.00	(0.00)
Hazard Mitigation Grant/2004 Winter Storm			E2401F034304	FEMA-1509-DR-SC	(3,352.68)	0.00	0.00	0.00	0.00	(3,352.68)

		Catalog of Federal Domestic Assistance															
	Fund Source		SCEIS Grant Number	Grant Number	Grant Number	Beginning Fund Balance	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance						
Program Title/Federal Grantor/Grant Title	Code	Number	Number	Number	Number	Balance											
Hazard Mitigation Grant/Hurricane Charley			E2401F034505	FEMA-1543-DR-SC		0.00	0.00	0.00	0.00	0.00	0.00						
Hazard Mitigation Grant/Tropical Storm Gaston			E2401F054705	FEMA-1547-DR-SC		0.00	0.00	0.00	0.00	0.00	0.00						
Hazard Mitigation Grant/Tropical Storm Frances			E2401F035004	FEMA-1566-DR-SC		(0.00)	0.00	0.00	0.00	0.00	(0.00)						
Hazard Mitigation Grant/2005 Ice Storm			E2401F035506	FEMA-1625-DR-SC		0.00	0.00	0.00	0.00	0.00	0.00						
Total 97.039 Hazard Mitigation Grants						(3,405.87)	0.00	0.00	0.00	0.00	(3,405.87)						
Emergency Management Performance Grants	c	97.042															
Department of Homeland Security:																	
Passed through the Governor's Office - State Law Enforcement Division																	
Emergency Management Performance Grant			E2401F081108	9EMPG01		1,233.72	0.00	0.00	0.00	0.00	1,233.72						
Emergency Management Performance Grant			E2401FS01207	2007-EM-E7-0113		0.00	0.00	0.00	0.00	0.00	0.00						
Emergency Management Performance Grant			E2401F091109	9EMPG01		0.00	0.00	0.00	0.00	0.00	0.00						
Emergency Management Performance Grant			E2401F001110	10EMGP01		(256,600.29)	663,403.16	406,802.87	0.00	2,456.41	(2,456.41)						
Emergency Management Performance Grant			E2401F001111	11EMGP01		(1,302,156.04)	2,413,056.06	1,520,578.58	0.00	0.00	(409,678.56)						
Emergency Management Performance Grant			E2401F001112	12EMGP01		0.00	1,883,667.86	2,991,536.97	0.00	0.00	(1,107,869.11)						
Total 97.042 Emergency Management Performance Grants						(1,557,522.61)	4,960,127.08	4,918,918.42	0.00	2,456.41	(1,518,770.36)						
Fire Management Assistance Grant	a	97.046															
Department of Homeland Security:																	
Fire Management Assistance Grant			E2401F000911	FEMA-2816-FM-SC		0.00	0.00	0.00	0.00	0.00	0.00						
Total 97.047 Pre-Disaster Mitigation						0.00	0.00	0.00	0.00	0.00	0.00						
Pre-Disaster Mitigation	a	97.047															
Department of Homeland Security:																	
Pre-Disaster Mitigation			E2401F075107	EMA-2007-PC-008		(514.52)	514.52	0.00	0.00	0.00	0.00						
Pre-Disaster Mitigation			E2401F085108	EMA-2008-PD-0001		(1,618.43)	0.00	0.00	1,785.31	224.26	(57.38)						
Pre-Disaster Mitigation			E2401F086108	EMA-2008-PD-0001		(1.46)	12,136.53	12,077.69	0.00	0.00	57.38						
Pre-Disaster Mitigation			E2401F094109	EMA-2009-PC-0002		(19.45)	851,951.01	851,931.56	0.00	0.00	0.00						
Pre-Disaster Mitigation			E2401F004110	EMA-2010-PC-0004		0.00	100,093.00	100,263.44	0.00	0.00	(170.44)						
Pre-Disaster Mitigation			E2401F014111	EMA-2011-PC-0004		(1.82)	479,305.09	479,328.71	0.00	0.00	(25.44)						
Total 97.047 Pre-Disaster Mitigation						(2,155.68)	1,444,000.15	1,443,601.40	1,785.31	224.26	(195.88)						
Homeland Security Grant Program	c	97.067															
Department of Homeland Security:																	
Passed through the Governor's Office - State Law Enforcement Division																	
HS Citizen Corps			E2401F054805	5CC01		19.21	0.00	0.00	0.00	0.00	19.21						
Emergency Management Performance Grant			E2401F051105	5EMPG01		(45.59)	0.00	0.00	0.00	0.00	(45.59)						
HS Citizen Corps			E2401F000410	10CCP02		(37,562.20)	131,343.79	154,248.31	0.00	0.00	(60,466.72)						
HS Citizen Corps			E2401F044804	4CC02		1.02	0.00	0.00	0.00	0.00	1.02						
WMD Operations Level Training			E2401F047505	5SHSP50		1.08	0.00	0.00	0.00	0.00	1.08						
HS Plans Integration Chemical Detention Equipment for Local Authorities			E2401F054305	5SHSP77		(75.12)	0.00	0.00	0.00	0.00	(75.12)						
HS Citizen Corps (State Allocation)			E2401F074807	6CCP01		(0.03)	0.00	0.00	0.00	0.00	(0.03)						
HS Citizen Corps (Local Allocation)			E2401F074407	6CCP01		0.03	0.00	0.00	0.00	0.00	0.03						
HS Resource Management WEB-EOC - State			E2401F079307	6SHSP04		0.00	0.00	0.00	0.00	0.00	0.00						
Homeland Security State WMD Exercise Program			E2401F089108	7SHSP04		0.00	0.00	0.00	0.00	0.00	0.00						
Homeland Security State WMD Exercise Program			E2401F099109	8SHSP22		0.00	0.00	0.00	0.00	0.00	0.00						
Homeland Security NIMSCAST/NIMS Credential			E2401F099309	8SHSP23		0.00	0.00	0.00	0.00	0.00	0.00						
Statewide Warning Point Enhancement			E2401F021110	8SHSP47		0.00	0.00	0.00	0.00	0.00	0.00						
Local Government Radio Repeater Linking System			E2401F021210	8SHSP48		0.00	3,113.82	3,113.82	0.00	0.00	0.00						
Cert Train-the-Trainer			E2401F021310	8SHSP65		(6,940.91)	15,000.00	8,059.09	0.00	0.00	0.00						
State WMD Program			E2401F002709	9SHSP52		(20,419.59)	190,504.91	170,085.32	0.00	0.00	0.00						

		Catalog of Federal													
	Fund	Domestic	SCEIS			Beginning									
Program Title/Federal Grantor/Grant Title	Source	Assistance	Grant	Grant	Grant	Fund	Receipts	Expenditures	Other	Other	Ending				
	Code	Number	Number	Number	Number	Balance			Additions	Deductions	Fund Balance				
NIMSCAST/NIMS Credential Coordinator			E2401F002509	9SHSP53		(12,967.29)	106,730.98	93,763.69	0.00	0.00	0.00				
Homeland Security NIMSCAST/NIMS			E2401F099310	9SHSP09		0.00	0.00	0.00	0.00	0.00	0.00				
DHS REACHSC Supplemental			E2401F021710	6SHSP34		0.00	0.00	0.00	0.00	0.00	0.00				
WMD EXERCISE PROGRAM			E2401F002710	10SHSP29		0.00	31,288.75	53,932.77	0.00	0.00	(22,644.02)				
STATE WMD EXERCISE			E2401F003410	10SHSP32		0.00	0.00	6,061.62	0.00	0.00	(6,061.62)				
CITIZEN CORPS PROGRA			E2401F000411	11CC901		0.00	0.00	32.84	0.00	0.00	(32.84)				
NIMSCAST/CREDENTIAL			E2401F002511	11SHSP35		0.00	20,104.68	41,222.47	0.00	0.00	(21,117.79)				
CITIZEN CORP PROGRAM			E2401F003120	9CCP02		0.00	38,554.73	38,554.73	0.00	0.00	0.00				
CITIZEN CORP PROGRAM			E2401F003020	8CCP02		0.00	16,362.07	16,362.07	0.00	0.00	0.00				
2009 CCP LOCAL			E2401F001909	9SHSP51		0.00	196,636.01	196,636.01	0.00	0.00	0.00				
HAM RADIO-STATEWIDE			E2401F005409	9SHSP54		0.00	11,235.06	11,235.06	0.00	0.00	0.00				
Total 97.067 Homeland Security Grant Program						(77,989.39)	760,874.80	793,307.80	0.00	0.00	(110,422.39)				
Earthquake Consortium	a	97.082													
Department of Homeland Security:															
Earthquake Consortium Grant			E2401F003911	EMA-2011-GR-5135		0.00	34,551.24	34,551.24	0.00	0.00	0.00				
Earthquake Consortium Grant			E2401F003912	EMA-2012-GR-5284		0.00	0.00	0.00	0.00	0.00	0.00				
Total 97.082 Earthquake Consortium						0.00	34,551.24	34,551.24	0.00	0.00	0.00				
Total Federal Assistance						(7,199,794.81)	47,576,444.04	52,466,217.62	280,527.35	362,575.77	(12,647,159.67)				

Preparer: Robin S. Hopkins, CPA		Reviewer: Frank L. Garrick, CPA																		
Title: Budget/Finance Analyst		Title: Chief Financial Officer																		
Date: August 15, 2014		Date: August 15, 2014																		
Office of The Adjutant General																				
Schedule of Federal Financial Assistance																				
For the Year Ended June 30, 2014																				
			Catalog of																	
			Federal																	
			Domestic																	
			Assistance																	
			SCEIS																	
			Grant																	
			Number																	
			Beginning																	
			Fund																	
			Balance																	
			Receipts																	
			Expenditures																	
			Other																	
			Additions																	
			Deductions																	
			Ending																	
			Fund Balance																	
Program Title/Federal Grantor/Grant Title				Code	Number	Number	Number	Balance	Receipts	Expenditures	Additions	Deductions	Fund Balance							
National School Lunch Program				c	10.555															
Department of Agriculture:																				
Passed through the S.C. Department of Education																				
Free and Reduced Price Meals/SNACS						E2401SNACS10	NONE	0.00	0.00	0.00	0.00	0.00	0.00						0.00	
Free and Reduced Price Meals/SNACS						E2401SNACS11	NONE	0.00	0.00	0.00	0.00	0.00	0.00						0.00	
Free and Reduced Price Meals/SNACS						E2401SNACS12	NONE	0.00	0.00	0.00	0.00	0.00	0.00						0.00	
Free and Reduced Price Meals/SNACS						E2401SNACS13	NONE	0.00	0.00	0.00	0.00	0.00	0.00						0.00	
Free and Reduced Price Meals/SNACS						E2401SNACS14	NONE	0.00	151,411.79	147,348.38	0.00	0.00	0.00						4,063.41	
Total 10.555 National School Lunch Program								0.00	151,411.79	147,348.38	0.00	0.00	0.00							4,063.41
Applied Meteorological Research				a	11.468															
Department of Commerce National Oceanic and Atmospheric Administration (NOAA):																				
NOAA Saluda Warning						E2401F015009	NA08NWS4680063 NOAA	0.00	0.00	0.00	0.00	0.00	0.00							0.00
NOAA Aiken Warning						E2401F015010	NA09NWS4680041 NOAA	0.00	0.00	0.00	0.00	0.00	0.00							0.00
Total 11.468 Applied Meteorological Research								0.00	0.00	0.00	0.00	0.00	0.00							0.00
Military Construction, National Guard				a	12.400															
Department of Defense National Guard Bureau:																				
Donaldson Army Aviation Facility Construction						E2401MILCO10	W912QG-09-2-2001	(3,541,667.74)	6,684,178.16	3,165,958.14	0.00	0.00	0.00						(23,447.72)	
Florence Maintenance Shop						E2401MILCO10	W912QG-09-2-2002	(64,897.73)	4,897.73	0.00	60,000.00	0.00	0.00						0.00	
Anderson Readiness Center						E2401MILCO10	W912QG-09-2-2003	(455,284.05)	460,120.01	4,835.96	0.00	0.00	0.00						0.00	
Sumter Readiness Center Construction						E2401MILCO10	W912QG-09-2-2004	0.00	0.00	0.00	0.00	0.00	0.00						0.00	
Charleston Readiness Center Construction						E2401MILCO10	W912QG-06-2-2002	0.00	0.00	0.00	0.00	0.00	0.00						0.00	
Greenville Armory Mezzanine Installation						E2401MILCO10	W912QG-10-2-2002	(87,166.25)	87,166.25	0.00	0.00	0.00	0.00						0.00	
Allendale Readiness Center Expansion						E2401ARCEX12	W912QG-11-2-2001	(1,554,514.06)	3,051,443.68	2,251,279.14	0.00	0.00	0.00						(754,349.52)	
Army Aviation Support Facility - Eastover						E2401AASF11	W912QG-11-2-2004	(56,292.16)	0.00	0.00	0.00	0.00	0.00						(56,292.16)	
Greenville Armory Mezzanine						E2401GVLRC12	W912QG-12-2-2001	0.00	0.00	869,324.00	0.00	0.00	0.00						(869,324.00)	
Greenville Field Maintenance Shop Construction						E2401GVFMS11	W912QG-11-2-2003	0.00	166,195.00	751,305.00	0.00	0.00	0.00						(585,110.00)	
Joint Armed Forces Reserve Center						E2401AFRCJ11	W912QG-11-2-2005	(46,800.00)	46,800.00	0.00	0.00	0.00	0.00						0.00	
Total 12.400 National Guard Military Construction								(5,806,621.99)	10,500,800.83	7,042,702.24	60,000.00	0.00	0.00							(2,288,523.40)
National Guard Military Operations and Maintenance (O&M) Projects				a	12.401															
Department of Defense National Guard Bureau:																				
Sustainment Restoration Modernization Projects - ARRA						E2401FARRA10	W912QG-09-2-9047	(171,576.46)	0.00	0.00	0.00	0.00	0.00							(171,576.46)
Appendix 1 - Army National Guard Facilities Programs						E2401FARMY05	W912QG-05-2-1001	37,266.83	0.00	0.00	0.00	0.00	0.00							37,266.83
Appendix 1 - Army National Guard Facilities Programs						E2401FARMY06	W912QG-06-2-1001	(7,252.48)	138,855.48	0.00	0.00	0.00	0.00							131,603.00
Appendix 1 - Army National Guard Facilities Programs						E2401FARMY07	W912QG-07-2-1001	0.00	0.00	0.00	0.00	0.00	0.00							0.00
Appendix 1 - Army National Guard Facilities Programs						E2401FARMY08	W912QG-08-2-1001	63,799.31	0.00	0.00	0.00	0.00	134,353.38							(70,554.07)
Appendix 1 - Army National Guard Facilities Programs						E2401FARMY09	W912QG-09-2-1001	(189,939.75)	227,927.29	0.00	0.00	0.00	0.00							37,987.54
Appendix 1 - Army National Guard Facilities Programs						E2401ARM0111	W912QG-11-2-1001	(479,489.64)	0.00	135,000.00	0.00	0.00	0.00							(614,489.64)
Appendix 1 - Army National Guard Facilities Programs						E2401ARM0112	W912QG-12-2-1001	(272,033.88)	207,980.61	0.00	144,733.29	0.00	0.00							80,680.02
Appendix 1 - Army National Guard Facilities Programs						E2401ARM0113	W912QG-13-2-1001	(1,857,892.45)	9,553,340.71	8,657,760.64	0.00	0.00	0.00							(962,312.38)
Appendix 1 - Army National Guard Facilities Programs						E2401ARM0114	W912QG-14-2-1001	0.00	6,847,218.37	9,553,756.48	0.00	0.00	0.00							(2,706,538.11)
Total Appendix 1 - Army National Guard Facilities Programs								(2,705,542.06)	16,975,322.46	18,346,517.12	144,733.29	134,353.38	0.00							(4,066,356.81)

		Catalog of																
	Fund	Federal																
	Source	Domestic		SCEIS			Beginning											
Program Title/Federal Grantor/Grant Title	Code	Assistance		Grant		Grant	Fund		Receipts	Expenditures		Other	Other		Ending			
		Number		Number		Number	Balance					Additions	Deductions		Fund Balance			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401FARMY06		W912QG-06-2-1002	0.00		281.79	0.00		0.00	0.00		281.79			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401FARMY07		W912QG-07-2-1002	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401FARMY08		W912QG-08-2-1002	(7,745.22)		0.00	0.00		0.00	281.79		(8,027.01)			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401FARMY09		W912QG-09-2-1002	54,751.03		0.00	0.00		0.00	0.00		54,751.03			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401FARMY10		W912QG-10-2-1002	(49,071.84)		0.00	0.00		0.00	0.00		(49,071.84)			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401ARM0211		W912QG-11-2-1002	20,983.70		0.00	0.00		0.00	0.00		20,983.70			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401ARM0212		W912QG-12-2-1002	(35,719.45)		78,234.45	42,515.00		0.00	0.00		0.00			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401ARM0213		W912QG-13-2-1002	(66,323.71)		1,121,945.73	1,115,812.67		0.00	0.00		(60,190.65)			
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401ARM0214		W912QG-14-2-1002	0.00		684,264.08	888,939.27		0.00	0.00		(204,675.19)			
Total Appendix 2 - Army National Guard Environmental Programs Resources Management							(83,125.49)		1,884,726.05	2,047,266.94		0.00	281.79		(245,948.17)			
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401FARMY07		W912QG-07-2-1003	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401FARMY08		W912QG-08-2-1003	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401FARMY09		W912QG-09-2-1003	(1,282.25)		0.00	0.00		0.00	0.00		(1,282.25)			
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401FARMY10		W912QG-10-2-1003	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401ARM0311		W912QG-11-2-1003	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401ARM0312		W912QG-12-2-1003	(29.75)		0.00	0.00		679.04	679.04		(29.75)			
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401ARM0313		W912QG-13-2-1003	(52,966.78)		230,476.16	177,590.15		0.00	0.00		(80.77)			
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401ARM0314		W912QG-14-2-1003	0.00		300,292.52	419,212.65		0.00	0.00		(118,920.13)			
Total Appendix 3 - Army National Guard Security Cooperative Agreement							(54,278.78)		530,768.68	596,802.80		679.04	679.04		(120,312.90)			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401FARMY07		W912QG-07-2-1004	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401FARMY08		W912QG-08-2-1004	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401FARMY09		W912QG-09-2-1004	13,903.47		0.00	0.00		0.00	0.00		13,903.47			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401FARMY10		W912QG-10-2-1004	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401ARM0411		W912QG-11-2-1004	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401ARM0412		W912QG-12-2-1004	0.34		0.00	0.00		0.00	0.00		0.34			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401ARM0413		W912QG-13-2-1004	(16,691.96)		81,376.78	64,699.40		0.00	0.00		(14.58)			
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401ARM0414		W912QG-14-2-1004	0.00		111,909.31	122,466.81		0.00	0.00		(10,557.50)			
Total Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance							(2,788.15)		193,286.09	187,166.21		0.00	0.00		3,331.73			
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service				E2401FARMY07		W912QG-07-2-1005	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service				E2401FARMY08		W912QG-08-2-1005	1,415.24		0.00	0.00		0.00	1,415.24		0.00			
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service				E2401FARMY09		W912QG-09-2-1005	(5,000.00)		0.00	0.00		0.00	0.00		(5,000.00)			
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service				E2401FARMY10		W912QG-10-2-1005	5,000.00		0.00	0.00		0.00	0.00		5,000.00			
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service				E2401ARM0511		W912QG-11-2-1005	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service				E2401ARM0512		W912QG-12-2-1005	24,854.26		0.00	1,569.57		0.00	24,854.26		(1,569.57)			
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service				E2401ARM0513		W912QG-13-2-1005	67,743.52		176,155.65	244,441.51		0.00	0.00		(542.34)			
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service				E2401ARM0514		W912QG-14-2-1005	0.00		415,739.03	610,431.64		0.00	0.00		(194,692.61)			
Total Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service							94,013.02		591,894.68	856,442.72		0.00	26,269.50		(196,804.52)			
Appendix 7 - Army National Guard Sustainable Range Program				E2401FARMY07		W912QG-07-2-1007	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 7 - Army National Guard Sustainable Range Program				E2401FARMY08		W912QG-08-2-1007	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 7 - Army National Guard Sustainable Range Program				E2401FARMY09		W912QG-09-2-1007	52,870.90		0.00	0.00		0.00	0.00		52,870.90			
Appendix 7 - Army National Guard Sustainable Range Program				E2401FARMY10		W912QG-10-2-1007	(66,569.19)		0.00	0.00		0.00	0.00		(66,569.19)			
Appendix 7 - Army National Guard Sustainable Range Program				E2401ARM0711		W912QG-11-2-1007	(1,355.20)		0.00	0.00		0.00	3,444.80		(4,800.00)			
Appendix 7 - Army National Guard Sustainable Range Program				E2401ARM0712		W912QG-12-2-1007	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 7 - Army National Guard Sustainable Range Program				E2401ARM0713		W912QG-13-2-1007	(42,566.42)		691,945.23	663,084.05		0.00	0.00		(13,705.24)			
Appendix 7 - Army National Guard Sustainable Range Program				E2401ARM0714		W912QG-14-2-1007	0.00		306,539.99	326,209.31		0.00	0.00		(19,669.32)			
Total Appendix 7 - Army National Guard Sustainable Range Program							(57,619.91)		998,485.22	989,293.36		0.00	3,444.80		(51,872.85)			
Appendix 8 - Army National Guard Full Time Dining Facility Operations				E2401FARMY07		W912QG-07-2-1008	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 8 - Army National Guard Full Time Dining Facility Operations				E2401FARMY08		W912QG-08-2-1008	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 8 - Army National Guard Full Time Dining Facility Operations				E2401FARMY09		W912QG-09-2-1008	43,565.00		0.00	0.00		0.00	0.00		43,565.00			
Appendix 8 - Army National Guard Full Time Dining Facility Operations				E2401FARMY10		W912QG-10-2-1008	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 8 - Army National Guard Full Time Dining Facility Operations				E2401ARM0811		W912QG-11-2-1008	0.00		0.00	0.00		0.00	0.00		0.00			
Appendix 8 - Army National Guard Full Time Dining Facility Operations				E2401ARM0812		W912QG-12-2-1008	0.00		0.00	0.00		0.00	0.00		0.00			
Total Appendix 8 - Army National Guard Full Time Dining Facility Operations							43,565.00		0.00	0.00		0.00	0.00		43,565.00			

		Catalog of Federal Domestic Assistance														
	Fund Source	Federal Assistance	SCEIS Grant	Grant	Beginning Fund Balance	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance						
Program Title/Federal Grantor/Grant Title	Code	Number	Number	Number	Balance											
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401FARMY07	W912QG-07-2-1010	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401FARMY08	W912QG-08-2-1010	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401FARMY09	W912QG-09-2-1010	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401FARMY10	W912QG-10-2-1010	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401ARM1011	W912QG-11-2-1010	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401ARM1012	W912QG-12-2-1010	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401ARM1013	W912QG-13-2-1010	(4,264.86)	33,391.99	29,133.97	0.00	0.00	(6.84)						
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401ARM1014	W912QG-14-2-1010	0.00	66,257.63	77,555.69	0.00	0.00	(11,298.06)						
Total Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities					(4,264.86)	99,649.62	106,689.66	0.00	0.00	(11,304.90)						
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401FARMY07	W912QG-07-2-1019	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401FARMY08	W912QG-08-2-1019	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401FARMY09	W912QG-09-2-1019	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401FARMY10	W912QG-10-2-1019	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401ARM1911	W912QG-11-2-1019	0.00	0.00	0.00	0.00	0.00	0.00						
Total Appendix 19 - Army National Guard Supplementary Transportation Activities					0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 40 - Army National Guard Distribution Learning			E2401FARMY07	W912QG-07-2-1040	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 40 - Army National Guard Distribution Learning			E2401FARMY08	W912QG-08-2-1040	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 40 - Army National Guard Distribution Learning			E2401FARMY09	W912QG-09-2-1040	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 40 - Army National Guard Distribution Learning			E2401FARMY10	W912QG-10-2-1040	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 40 - Army National Guard Distribution Learning			E2401ARM4011	W912QG-11-2-1040	3.21	(3.21)	0.00	0.00	0.00	0.00						
Appendix 40 - Army National Guard Distribution Learning			E2401ARM4012	W912QG-12-2-1040	(2,461.76)	2,462.01	0.00	0.00	0.00	0.25						
Appendix 40 - Army National Guard Distribution Learning			E2401ARM4013	W912QG-13-2-1040	(14,276.94)	105,848.21	92,175.42	0.00	0.00	(604.15)						
Appendix 40 - Army National Guard Distribution Learning			E2401ARM4014	W912QG-14-2-1040	0.00	107,393.67	143,710.34	0.00	0.00	(36,316.67)						
Total Appendix 40 - Army National Guard Distribution Learning					(16,735.49)	215,700.68	235,885.76	0.00	0.00	(36,920.57)						
Special Military Project Cooperative Agreement Army National Guard Full Time Dining Operations			E2401ARM0813	W912QG-13-2-3074	0.00	373,012.00	347,847.70	0.00	0.00	25,164.30						
Special Military Project Cooperative Agreement Army National Guard Full Time Dining Operations			E2401ARM0814	W912QG-14-2-3074	0.00	0.00	0.00	0.00	0.00	0.00						
Total Special Military Project Cooperative Agreement Army National Guard Full Time Dining Operations					0.00	373,012.00	347,847.70	0.00	0.00	25,164.30						
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG06	W912QG-06-2-1021	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG07	W912QG-07-2-1021	0.00	283,186.52	0.00	0.00	0.00	283,186.52						
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG08	W912QG-08-2-1021	0.00	451,239.48	0.00	0.00	0.00	451,239.48						
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG09	W912QG-09-2-1021	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG10	W912QG-10-2-1021	13,991.59	56,814.06	0.00	0.00	0.00	70,805.65						
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2111	W912QG-11-2-1021	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2112	W912QG-12-2-1021	1,518.89	0.00	0.00	108.16	1,627.05	0.00						
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2113	W912QG-13-2-1021	(158,869.72)	859,559.50	706,152.01	0.00	0.00	(5,462.23)						
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2114	W912QG-14-2-1021	0.00	1,202,840.31	1,468,980.48	0.00	0.00	(266,140.17)						
Total Appendix 21 - Air National Guard Facilities Operations and Maintenance					(143,359.24)	2,853,639.87	2,175,132.49	108.16	1,627.05	533,629.25						
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG06	W912QG-06-2-1022	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG07	W912QG-07-2-1022	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG08	W912QG-08-2-1022	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG09	W912QG-09-2-1022	0.00	0.00	0.00	0.00	683,592.66	(683,592.66)						
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG10	W912QG-10-2-1022	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 22 - Air National Guard Environmental Program Management			E2401AIR2211	W912QG-11-2-1022	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 22 - Air National Guard Environmental Program Management			E2401AIR2212	W912QG-12-2-1022	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 22 - Air National Guard Environmental Program Management			E2401AIR2213	W912QG-13-2-1022	(14,391.48)	33,267.22	18,880.27	0.00	0.00	(4.53)						
Appendix 22 - Air National Guard Environmental Program Management			E2401AIR2214	W912QG-14-2-1022	0.00	25,947.14	36,066.65	0.00	0.00	(10,119.51)						
Total Appendix 22 - Air National Guard Environmental Program Management					(14,391.48)	59,214.36	54,946.92	0.00	683,592.66	(693,716.70)						
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401FAIRG06	W912QG-06-2-1023	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401FAIRG07	W912QG-07-2-1023	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401FAIRG08	W912QG-08-2-1023	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401FAIRG09	W912QG-09-2-1023	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401FAIRG10	W912QG-10-2-1023	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401AIR2311	W912QG-11-2-1023	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401AIR2312	W912QG-12-2-1023	0.00	0.00	0.00	0.00	0.00	0.00						
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401AIR2313	W912QG-13-2-1023	(21,911.64)	166,726.67	153,969.15	0.00	0.00	(9,154.12)						

		Catalog of Federal Domestic Assistance																
	Fund Source		SCEIS Grant Number		Grant Number	Beginning Fund Balance	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance							
Program Title/Federal Grantor/Grant Title	Code	Number	Number		Number	Balance												
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401AIR2314		W912QG-14-2-1023	0.00	178,303.87	244,519.81	0.00	0.00	(66,215.94)							
Total Appendix 23 - Air National Guard Security Cooperative Agreement						(21,911.64)	345,030.54	398,488.96	0.00	0.00	(75,370.06)							
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG06		W912QG-06-2-1024	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG07		W912QG-07-2-1024	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG08		W912QG-08-2-1024	0.00	3,364.55	0.00	0.00	0.00	3,364.55							
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG09		W912QG-09-2-1024	0.00	0.00	0.00	0.00	100,147.29	(100,147.29)							
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG10		W912QG-10-2-1024	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 24 - Air National Guard Fire Protection Activities			E2401AIR2411		W912QG-11-2-1024	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 24 - Air National Guard Fire Protection Activities			E2401AIR2412		W912QG-12-2-1024	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 24 - Air National Guard Fire Protection Activities			E2401AIR2413		W912QG-13-2-1024	(74,425.64)	571,533.04	508,641.97	0.00	0.00	(11,534.57)							
Appendix 24 - Air National Guard Fire Protection Activities			E2401AIR2414		W912QG-14-2-1024	0.00	839,201.43	1,160,273.71	0.00	0.00	(321,072.28)							
Total Appendix 24 - Air National Guard Fire Protection Activities						(74,425.64)	1,414,099.02	1,668,915.68	0.00	100,147.29	(429,389.59)							
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401FAIRG06		W912QG-06-2-1025	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401FAIRG07		W912QG-07-2-1025	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401FAIRG08		W912QG-08-2-1025	0.00	0.00	0.00	0.00	3,540.99	(3,540.99)							
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401FAIRG09		W912QG-09-2-1025	0.00	0.00	0.00	0.00	7,323.67	(7,323.67)							
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401FAIRG10		W912QG-10-2-1025	15,875.73	0.00	0.00	0.00	0.00	15,875.73							
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401AIR2511		W912QG-11-2-1025	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401AIR2512		W912QG-12-2-1025	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401AIR2513		W912QG-13-2-1025	(17,669.10)	49,252.72	58,599.70	0.00	0.00	(27,016.08)							
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401AIR2514		W912QG-14-2-1025	0.00	42,814.07	57,922.73	0.00	0.00	(15,108.66)							
Total Appendix 25 - Air National Guard Natural and Cultural Resources Management						(1,793.37)	92,066.79	116,522.43	0.00	10,864.66	(37,113.67)							
Appendix 29 - Air National Guard Family Readiness and Support Services			E2401FAIRG07		W912QG-07-2-1029	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 29 - Air National Guard Family Readiness and Support Services			E2401FAIRG08		W912QG-08-2-1029	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 29 - Air National Guard Family Readiness and Support Services			E2401FAIRG09		W912QG-09-2-1029	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 29 - Air National Guard Family Readiness and Support Services			E2401FAIRG10		W912QG-10-2-1029	7,456.15	0.00	0.00	0.00	0.00	7,456.15							
Total Appendix 29 - Air National Guard Family Readiness and Support Services						7,456.15	0.00	0.00	0.00	0.00	7,456.15							
Appendix 41 - State Family Program Activities			E2401FAIRG10		W912QC-10-2-1041	(7,237.68)	0.00	0.00	0.00	0.00	(7,237.68)							
Appendix 41 - State Family Program Activities			E2401AIR4111		W912QC-11-2-1041	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 41 - State Family Program Activities			E2401AIR4112		W912QC-12-2-1041	0.00	0.00	0.00	0.00	0.00	0.00							
Total Appendix 41 - State Family Program Activities						(7,237.68)	0.00	0.00	0.00	0.00	(7,237.68)							
Total 12.401 Military Operations and Maintenance						(3,214,016.08)	26,626,896.06	28,127,918.75	145,520.49	961,260.17	(5,530,778.45)							
National Guard ChalleNGe Program	a	12.404																
Department of Defense National Guard Bureau:																		
Appendix 1 - ChalleNGe			E2401FYOUC07		W912QG-07-2-4001	6,498.79	0.00	0.00	0.00	0.00	6,498.79							
Appendix 1 - ChalleNGe			E2401FYOUC10		DAHA38-00-2-4000	6,375.22	0.00	0.00	0.00	0.00	6,375.22							
Appendix 1 - ChalleNGe			E2401FYOUC08		W912QG-08-2-4001	219.46	0.00	0.00	0.00	0.00	219.46							
Appendix 1 - ChalleNGe			E2401FYOUC06		W912QG-06-2-4001	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 1 - ChalleNGe			E2401FYOUC08		W912QG-09-2-4001	61,791.99	0.00	0.00	0.00	0.00	61,791.99							
Appendix 1 - ChalleNGe			E2401FYOUC09		W912QG-09-2-4001	(68,259.06)	0.00	0.00	0.00	0.00	(68,259.06)							
Appendix 1 - ChalleNGe			E2401FYOUC10		W912QG-10-2-4001	(9,423.92)	0.00	0.00	0.00	0.00	(9,423.92)							
Appendix 1 - ChalleNGe			E2401FYOUC11		W912QG-11-2-4001	388.00	0.00	0.00	0.00	388.00	0.00							
Appendix 1 - ChalleNGe			E2401FYOUC12		W912QG-12-2-4001	2,340.00	0.00	0.00	0.00	0.00	2,340.00							
Appendix 1 - ChalleNGe			E2401YOUCA12		W912QG-12-2-4001-T	207,880.86	0.00	0.00	0.00	207,880.86	0.00							
Appendix 1 - ChalleNGe			E2401YOUCB12		W912ZG-12-2-4001	(222,439.97)	257,508.77	35,068.80	0.00	0.00	0.00							
Appendix 1 - ChalleNGe			E2401YOUCH13		W912ZG-13-2-4001	(13,602.50)	1,539,568.30	1,597,826.65	0.00	0.00	(71,860.85)							
Appendix 1 - ChalleNGe			E2401YOUCH14		W912ZG-14-2-4001	0.00	937,681.90	888,380.04	0.00	0.00	49,301.86							
Appendix 3 - National Guard Youth ChalleNGe Youth ChalleNGe Staff Training/ASD-RA Special Projects			E2401FYOUT09		W912QG-09-2-4003	0.00	0.00	0.00	0.00	0.00	0.00							
Appendix 3 - National Guard Youth ChalleNGe Youth ChalleNGe Staff Training/ASD-RA Special Projects			E2401FYOUT10		W912QG-10-2-4003	7,404.34	0.00	0.00	0.00	0.00	7,404.34							
Appendix 3 - National Guard Youth ChalleNGe Youth ChalleNGe Staff Training/ASD-RA Special Projects			E2401FYOUT11		W912QG-11-2-4003	0.00	0.00	0.00	0.00	0.00	0.00							

Program Title/Federal Grantor/Grant Title	Fund Source Code	Catalog of Federal Domestic Assistance Number	SCEIS Grant Number	Grant Number	Beginning Fund Balance	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance
Appendix 2 - Starbase			E2401FYOUS08	W912QG-08-2-4002	(119.07)	0.00	0.00	0.00	0.00	(119.07)
Appendix 2 - Starbase			E2401FYOUS09	W912QG-09-2-4002	0.00	0.00	0.00	0.00	0.00	0.00
Appendix 2 - Starbase			E2401FYOUS10	W912QG-10-2-4002	0.00	0.00	0.00	0.00	0.00	0.00
Appendix 2 - Starbase			E2401FYOUS11	W912QG-11-2-4002	0.00	0.00	0.00	0.00	0.00	0.00
Appendix 2 - Starbase			E2401FYOUS12	W912QG-12-2-4002	0.00	0.00	0.00	0.00	0.00	0.00
Appendix 2 - Starbase			E2401FYOUS13	W912QG-13-2-4002	(15,554.81)	124,388.01	108,857.98	0.00	0.00	(24.78)
Appendix 2 - Starbase			E2401FYOUS14	W912QG-14-2-4002	0.00	143,754.68	180,941.24	0.00	0.00	(37,186.56)
Total 12.404 National Guard ChalleNGe Program					(36,500.67)	3,002,901.66	2,811,074.71	0.00	208,268.86	(52,942.58)
Interagency Hazardous Materials Public Sector Training and Planning Grants	a	20.703								
Department of Transportation:										
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F071207	HMEC6042140	(76,560.86)	0.00	0.00	0.00	0.00	(76,560.86)
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F081208	HMEC7042150	76,560.86	0.00	0.00	0.00	0.00	76,560.86
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F091209	HMEC8042160	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F091210	HM-HMP-0169-10-01-00	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F091211	HM-HMP-0247-11-01-00	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F091212	HM-HMP-0247-12-01-00	(41,985.76)	230,683.52	188,697.76	0.00	0.00	0.00
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F091213	HM-HMP-0247-12-01-00	0.00	45,947.49	101,964.94	0.00	0.00	(56,017.45)
Total 20.703 Interagency Hazardous Materials Public Sector Training and Planning Grants					(41,985.76)	276,631.01	290,662.70	0.00	0.00	(56,017.45)
ARRA - State Energy Program	c	81.041								
Department of Energy:										
Passed through the S.C. Budget and Control Board - S.C. Energy Office										
State Energy Program - ARRA			E2401ARRAE10	S09-0131	45,165.89	0.00	0.00	0.00	0.00	45,165.89
Total 81.041 State Energy Program					45,165.89	0.00	0.00	0.00	0.00	45,165.89
Total 20.703 Interagency Hazardous Materials Public Sector Training and Planning Grants										
Department of Energy:	b	81.106								
Passed through the Southern States Energy Board										
Waste Isolation Pilot Plant			E2401F093509	SSEB-WIPP-SC-SCEMD	0.00	0.00	0.00	0.00	0.00	0.00
Waste Isolation Pilot Plant			E2401F093510	SSEB-WIPP-SC-SCEMD	0.00	0.00	0.00	0.00	0.00	0.00
Waste Isolation Pilot Plant			E2401F093511	SSEB-WIPP-SC-SCEMD	0.00	0.00	0.00	0.00	0.00	0.00
Waste Isolation Pilot Plant			E2401F093512	SSEB-WIPP-SC-SCEMD	(15,393.60)	20,256.44	4,862.84	0.00	0.00	0.00
Waste Isolation Pilot Plant			E2401F093513	SSEB-WIPP-SC-SCEMD	0.00	39,707.49	54,098.65	0.00	0.00	(14,391.16)
Waste Isolation Pilot Plant			E2401F083508	SSEB-WIPP-SC-SCEMD-04-09	5.83	0.00	0.00	0.00	0.00	5.83
Total 81.106 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: State & Tribal Concerns, Proposed Solutions					(15,387.77)	59,963.93	58,961.49	0.00	0.00	(14,385.33)
Miscellaneous Federal Assistance Actions	a	81.502								
Emergency Preparedness Cooperative Agreement			E2401F092109	DE-FG09-00SR22166	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Preparedness Cooperative Agreement			E2401F092110	DE-FG09-00SR22166	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Preparedness Cooperative Agreement			E2401F092111	DE-FG09-00SR22166	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Preparedness Cooperative Agreement			E2401F092112	DE-FG09-00SR22166	0.00	134,016.33	134,016.33	0.00	0.00	0.00
Emergency Preparedness Cooperative Agreement			E2401F092113	DE-FG09-00SR22166	0.00	122,169.27	141,961.12	0.00	0.00	(19,791.85)
Total 81.502 Miscellaneous Federal Assistance Actions					0.00	256,185.60	275,977.45	0.00	0.00	(19,791.85)
Twenty-First Century Community Learning Centers	b	84.287								
Department of Education:										
Passed through Clemson University										
Twenty-First Century Community Learning Center			E2401CEN2109	10CL302-01	(77.00)	0.00	0.00	0.00	0.00	(77.00)

		Catalog of Federal Domestic Assistance															
	Fund Source		SCEIS Grant Number	Grant Number	Beginning Fund Balance	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance							
Program Title/Federal Grantor/Grant Title	Code	Number	Number	Number	Balance												
Twenty-First Century Community Learning Center			E2401CEN2110	10CL302-01	4,205.66	0.00	0.00	0.00	0.00	4,205.66							
Twenty-First Century Community Learning Center			E2401CEN2111	11CL302-03	221.46	0.00	0.00	0.00	0.00	221.46							
Twenty-First Century Community Learning Center			E2401CEN2112	11CL302-03	(51.24)	0.00	0.00	0.00	0.00	(51.24)							
Twenty-First Century Community Learning Center			E240121SEP10	10CL302-01	0.00	0.00	0.00	0.00	0.00	0.00							
Twenty-First Century Community Learning Center			E240121SEP11	11CL302-01	97.54	0.00	0.00	0.00	0.00	97.54							
Twenty-First Century Community Learning Center			E2401CEN2113	11CL302-03	(65,757.60)	73,213.08	7,455.48	0.00	0.00	0.00							
Total 84,287 Twenty-First Century Community Learning Centers					(61,361.18)	73,213.08	7,455.48	0.00	0.00	4,396.42							
National Bioterrorism Hospital Preparedness Program	c	93.069															
Department of Health and Human Services:																	
Passed through the S.C. Department of Health and Environmental Control																	
DHEC-PHP REACH SC			E2401F015709	NONE	0.00	0.00	0.00	0.00	0.00	0.00							
DHEC-PHP REACH SC			E2401F015710	NONE	0.00	0.00	0.00	0.00	0.00	0.00							
DHEC-PHP REACH SC			E2401F015712	ER-2-726	0.00	0.00	0.00	0.00	0.00	0.00							
DHEC-PHP REACH SC			E2401F015713	ER-3-455	0.00	0.00	0.00	0.00	0.00	0.00							
Total 93,069 DHEC-PHP REACH SC					0.00	0.00	0.00	0.00	0.00	0.00							
National Bioterrorism Hospital Preparedness Program	c	93.889															
Department of Health and Human Services:																	
Passed through the S.C. Department of Health and Environmental Control																	
DHEC-PHP REACH SC			E2401F015809	NONE	0.00	0.00	0.00	0.00	0.00	0.00							
Total 93,889 DHEC-PHP REACH SC					0.00	0.00	0.00	0.00	0.00	0.00							
AmeriCorps	b	94.006															
Corporation for National and Community Service:																	
Passed through the United Way of South Carolina Commission for National and Community Service																	
Veterans Corps Planning Grant			E2401VETCO12	12ACHSC001	(10,128.45)	6,750.00	0.00	1,825.13	0.00	(1,553.32)							
Total 93,889 AmeriCorps					(10,128.45)	6,750.00	0.00	1,825.13	0.00	(1,553.32)							
State Domestic Preparedness Equipment Support Program	c	97.004															
Department of Homeland Security:																	
Passed through the Governor's Office - State Law Enforcement Division																	
State Emergency Communication Vehicle Radio/State Level Exercise			E2401F033803	3HS025 DHS	(25.25)	0.00	0.00	0.00	0.00	(25.25)							
State Emergency Communication Vehicle Radio			E2401F044504	4SHP27 DHS RS & LOGISTIC	8.90	0.00	0.00	0.00	0.00	8.90							
WMD Operations Level Training for EMS			E2401F044704	4SHP03 DHS WMD	0.40	0.00	0.00	0.00	0.00	0.40							
Total 97,004 State Domestic Preparedness Equipment Support Program					(15.95)	0.00	0.00	0.00	0.00	(15.95)							
Homeland Security Preparedness Technical Assistance Program	c	97.007															
Department of Homeland Security:																	
Passed through the Governor's Office - State Law Enforcement Division																	
Task Force Emergency Readiness Transfer			E2401F095109	8TFER02	0.00	0.00	0.00	0.00	0.00	0.00							
Task Force Emergency Readiness Transfer			E2401F095110	9TFER02	0.00	0.00	0.00	0.00	0.00	0.00							
Total 97,007 Homeland Security Preparedness Technical Assistance Program					0.00	0.00	0.00	0.00	0.00	0.00							
Pre-Disaster Mitigation Competitive Grants	a	97.017															
Department of Homeland Security:																	
Pre-Disaster Mitigation Competitive Grants			E2401F053105	EMA-2005-PC-0005	0.00	0.00	0.00	0.00	0.00	0.00							

		Catalog of Federal Domestic Assistance																
	Fund Source		SCEIS Grant	Grant	Grant	Beginning Fund	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance							
Program Title/Federal Grantor/Grant Title	Code	Number	Number	Number	Number	Balance												
Total 97.017 Pre-Disaster Mitigation Competitive Grants						0.00	0.00	0.00	0.00	0.00	0.00							
Disaster Grants - Public Assistance (Presidentially Declared Disasters)	a	97.036																
Department of Homeland Security:																		
FEMA Public Assistance/1299 Hurricane Floyd			E2401PACLR99	FEMA-1299-DR-SC		(10,792.79)	0.00	0.00	0.00	0.00	(10,792.79)							
FEMA Public Assistance/1543 Hurricane Charley			E2401F034605	FEMA-1543-DR-SC		(1.00)	0.00	0.00	0.00	0.00	(1.00)							
FEMA Public Assistance/1547 Tropical Storm Gaston			E2401F034805	FEMA-1547-DR-SC		(160.09)	0.00	0.00	0.00	0.00	(160.09)							
FEMA Public Assistance/1625/Upstate Ice Storm 2005			E2401F035306	FEMA-1625-DR-SC		0.00	0.00	0.00	0.00	0.00	0.00							
FEMA Public Assistance/4166/2014 Ice Storm			E2401F035614	FEMA-4166-DR-SC		0.00	3,958,950.17	6,192,058.15	0.00	0.00	(2,233,107.98)							
Total 97.036 Disaster Grants - Public Assistance (Presidentially Declared Disasters)						(10,953.88)	3,958,950.17	6,192,058.15	0.00	0.00	(2,244,061.86)							
Hazard Mitigation Grant	a	97.039																
Department of Homeland Security:																		
Hazard Mitigation Grant/Winter Storm			E2401HMCLR98	FEMA-1313-DR-SC		(53.19)	0.00	0.00	0.00	0.00	(53.19)							
Hazard Mitigation Grant/2001 Ice Storm			E2401F032403	FEMA-1451-DR-SC		(0.00)	0.00	0.00	0.00	0.00	(0.00)							
Hazard Mitigation Grant/2004 Winter Storm			E2401F034304	FEMA-1509-DR-SC		(3,352.68)	0.00	0.00	0.00	0.00	(3,352.68)							
Hazard Mitigation Grant/Hurricane Charley			E2401F034505	FEMA-1543-DR-SC		0.00	0.00	0.00	0.00	0.00	0.00							
Hazard Mitigation Grant/Tropical Storm Gaston			E2401F054705	FEMA-1547-DR-SC		0.00	0.00	0.00	0.00	0.00	0.00							
Hazard Mitigation Grant/Tropical Storm Frances			E2401F035004	FEMA-1566-DR-SC		0.00	0.00	0.00	0.00	0.00	0.00							
Hazard Mitigation Grant/2005 Ice Storm			E2401F035506	FEMA-1625-DR-SC		0.00	0.00	0.00	0.00	0.00	0.00							
Hazard Mitigation Grant/2014 Ice Storm			E2401F035714	FEMA-4166-DR-SC		0.00	0.00	18,654.26	0.00	0.00	(18,654.26)							
Total 97.039 Hazard Mitigation Grants						(3,405.87)	0.00	18,654.26	0.00	0.00	(22,060.13)							
Emergency Management Performance Grants	c	97.042																
Department of Homeland Security:																		
Passed through the Governor's Office - State Law Enforcement Division																		
Emergency Management Performance Grant			E2401F081108	9EMPG01		1,233.72	0.00	0.00	0.00	0.00	1,233.72							
Emergency Management Performance Grant			E2401FS01207	2007-EM-E7-0113		0.00	0.00	0.00	0.00	0.00	0.00							
Emergency Management Performance Grant			E2401F091109	9EMPG01		0.00	0.00	0.00	0.00	0.00	0.00							
Emergency Management Performance Grant			E2401F001110	10EMGP01		(2,456.41)	0.00	0.00	0.00	0.00	(2,456.41)							
Emergency Management Performance Grant			E2401F001111	11EMGP01		(409,678.56)	563,276.17	144,070.20	0.00	0.00	9,527.41							
Emergency Management Performance Grant			E2401F001112	12EMGP01		(1,107,869.11)	3,155,602.26	2,572,377.03	0.00	0.00	(524,643.88)							
Emergency Management Performance Grant			E2401F001113	13EMGP01		0.00	1,696,452.40	2,875,428.97	0.00	0.00	(1,178,976.57)							
Total 97.042 Emergency Management Performance Grants						(1,518,770.36)	5,415,330.83	5,591,876.20	0.00	0.00	(1,695,315.73)							
Fire Management Assistance Grant	a	97.046																
Department of Homeland Security:																		
Fire Management Assistance Grant			E2401F000911	FEMA-2816-FM-SC		0.00	100,228.83	100,228.83	0.00	0.00	0.00							
Total 97.047 Pre-Disaster Mitigation						0.00	100,228.83	100,228.83	0.00	0.00	0.00							
Pre-Disaster Mitigation	a	97.047																
Department of Homeland Security:																		
Pre-Disaster Mitigation			E2401F075107	EMA-2007-PC-008		0.00	0.00	0.00	0.00	0.00	0.00							
Pre-Disaster Mitigation			E2401F085108	EMA-2008-PD-0001		(57.38)	0.00	0.00	0.00	0.00	(57.38)							
Pre-Disaster Mitigation			E2401F086108	EMA-2008-PD-0001		57.38	0.00	0.00	0.00	0.00	57.38							
Pre-Disaster Mitigation			E2401F094109	EMA-2009-PC-0002		0.00	752,434.43	752,434.43	0.00	0.00	0.00							
Pre-Disaster Mitigation			E2401F004110	EMA-2010-PC-0004		(25.44)	175,498.93	175,474.06	0.00	0.00	(0.57)							
Pre-Disaster Mitigation			E2401F014111	EMA-2011-PC-0004		(170.44)	1,249,376.51	1,262,855.64	0.00	0.00	(13,649.57)							

		Catalog of Federal Domestic Assistance																		
	Fund Source	Domestic Assistance	SCEIS Grant Number	Grant Number	Grant Number	Beginning Fund Balance	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance									
Program Title/Federal Grantor/Grant Title	Code	Number	Number	Number	Number	Balance														
Pre-Disaster Mitigation			E2401F024112		EMA-2010-PC-0004	0.00	30,914.31	44,371.93	0.00	0.00	(13,457.62)									
Total 97.047 Pre-Disaster Mitigation						(195.88)	2,208,224.18	2,235,136.06	0.00	0.00	(27,107.76)									
Homeland Security Grant Program	c	97.067																		
Department of Homeland Security:																				
Passed through the Governor's Office - State Law Enforcement Division																				
HS Citizen Corps (State Allocation)			E2401F054805		5CC01	19.21	0.00	0.00	0.00	0.00	19.21									
Emergency Management Performance Grant			E2401F051105		5EMPG01	(45.59)	0.00	0.00	0.00	0.00	(45.59)									
HS Citizen Corps			E2401F000410		10CCP02	(60,466.72)	60,329.35	0.00	137.37	0.00	(0.00)									
HS Citizen Corps			E2401F044804		4CC02	1.02	0.00	0.00	0.00	0.00	1.02									
WMD Operations Level Training			E2401F047505		5SHSP50	1.08	0.00	0.00	0.00	0.00	1.08									
HS Plans Integration Chemical Detention Equipment for Local Authorities			E2401F054305		5SHSP77	(75.12)	0.00	0.00	0.00	0.00	(75.12)									
HS Citizen Corps (State Allocation)			E2401F074807		6CCP01	(0.03)	0.00	0.00	0.00	0.00	(0.03)									
HS Citizen Corps (Local Allocation)			E2401F074407		6CCP01	0.03	0.00	0.00	0.00	0.00	0.03									
HS Resource Management WEB-EOC - State			E2401F079307		6SHSP04	0.00	0.00	0.00	0.00	0.00	0.00									
Homeland Security State WMD Exercise Program			E2401F089108		7SHSP04	0.00	0.00	0.00	0.00	0.00	0.00									
Homeland Security State WMD Exercise Program			E2401F099109		8SHSP22	0.00	0.00	0.00	0.00	0.00	0.00									
Homeland Security NIMSCAST/NIMS Credential			E2401F099309		8SHSP23	0.00	0.00	0.00	0.00	0.00	0.00									
Statewide Warning Point Enhancement			E2401F021110		8SHSP47	0.00	0.00	0.00	0.00	0.00	0.00									
Local Government Radio Repeater Linking System			E2401F021210		8SHSP48	0.00	0.00	0.00	0.00	0.00	0.00									
Cert Train-the-Trainer			E2401F021310		8SHSP65	0.00	0.00	0.00	0.00	0.00	0.00									
State WMD Program			E2401F002709		9SHSP52	0.00	0.00	0.00	0.00	0.00	0.00									
NIMSCAST/NIMS Credential Coordinator			E2401F002509		9SHSP53	0.00	0.00	0.00	0.00	0.00	0.00									
Homeland Security NIMSCAST/NIMS			E2401F099310		9SHSP09	0.00	0.00	0.00	0.00	0.00	0.00									
DHS REACHSC Supplemental			E2401F021710		6SHSP34	0.00	0.00	0.00	0.00	0.00	0.00									
WMD EXERCISE PROGRAM			E2401F002710		10SHSP29	(22,644.02)	40,603.51	17,959.49	0.00	0.00	0.00									
STATE WMD EXERCISE			E2401F003410		10SHSP32	(6,061.62)	57,698.11	51,636.49	0.00	0.00	0.00									
CITIZEN CORPS PROGRA			E2401F000411		11CC901	(32.84)	29,226.73	162,669.68	0.00	0.00	(133,475.79)									
CITIZEN CORPS PROGRA			E2401F000412		12SHSP32	0.00	20,267.11	59,962.48	0.00	0.00	(39,695.37)									
NIMSCAST/CREDENTIAL			E2401F002511		11SHSP35	(21,117.79)	53,516.92	32,399.13	0.00	0.00	0.00									
NIMSCAST/CREDENTIAL			E2401F002611		11SHSP51	0.00	59,861.20	99,751.02	0.00	0.00	(39,889.82)									
NIMSCAST/NIMS Credential Coordinator			E2401F002512		12SHSP24	0.00	0.00	11,980.16	0.00	0.00	(11,980.16)									
HAM RADIO-STATEWIDE			E2401F004940		13SHSP45	0.00	0.00	11,161.07	0.00	0.00	(11,161.07)									
HAM RADIO-STATEWIDE			E2401F004040		13SHSP46	0.00	0.00	1,203.75	0.00	0.00	(1,203.75)									
Communications Interoperability - Data Messaging and HF			E2401SHS5614		13SHSP56	0.00	0.00	6,532.85	0.00	0.00	(6,532.85)									
CITIZEN CORP PROGRAM			E2401F003120		9CCP02	0.00	0.00	0.00	0.00	0.00	0.00									
CITIZEN CORP PROGRAM			E2401F003020		8CCP02	0.00	0.00	0.00	0.00	0.00	0.00									
2009 Citizen Corp Program			E2401F001909		9SHSP51	0.00	0.00	0.00	0.00	0.00	0.00									
HAM RADIO-STATEWIDE			E2401F005409		9SHSP54	0.00	0.00	0.00	0.00	0.00	0.00									
Total 97.067 Homeland Security Grant Program						(110,422.39)	321,502.93	455,256.12	137.37	0.00	(244,038.21)									
Earthquake Consortium	a	97.082																		
Department of Homeland Security:																				
Earthquake Consortium Grant			E2401F003911		EMA-2011-GR-5135	0.00	14,370.14	14,370.14	0.00	0.00	0.00									
Earthquake Consortium Grant			E2401F003912		EMA-2012-GR-5284	0.00	23,446.54	23,446.54	0.00	0.00	0.00									
Total 97.082 Earthquake Consortium						0.00	37,816.68	37,816.68	0.00	0.00	0.00									
Total Federal Assistance						(10,784,600.34)	52,996,807.58	53,393,127.50	207,482.99	1,169,529.03	(12,142,966.30)									

Preparer: Robin S. Hopkins, CPA	Reviewer: Frank L. Garrick, CPA																			
Title: Budget/Finance Analyst	Title: Chief Financial Officer																			
Date: August 14, 2015	Date: August 14, 2015																			
Office of The Adjutant General Schedule of Federal Financial Assistance For the Year Ended June 30, 2015																				
			Catalog of Federal																	
	Fund Source	Domestic Assistance	SCEIS Grant Number	Grant Number	Beginning Fund Balance	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance										
Program Title/Federal Grantor/Grant Title	Code	Number																		
National School Lunch Program	c	10.555																		
Department of Agriculture:																				
Passed through the S.C. Department of Education																				
Free and Reduced Price Meals/SNACS			E2401SNACS10	NONE	0.00	0.00	0.00	0.00	0.00	0.00										
Free and Reduced Price Meals/SNACS			E2401SNACS11	NONE	0.00	0.00	0.00	0.00	0.00	0.00										
Free and Reduced Price Meals/SNACS			E2401SNACS12	NONE	0.00	0.00	0.00	0.00	0.00	0.00										
Free and Reduced Price Meals/SNACS			E2401SNACS13	NONE	0.00	0.00	0.00	0.00	0.00	0.00										
Free and Reduced Price Meals/SNACS			E2401SNACS14	NONE	4,063.41	15,050.04	19,113.45	0.00	0.00	0.00										
Free and Reduced Price Meals/SNACS			E2401SNACS15	NONE	0.00	148,738.32	148,738.32	0.00	0.00	0.00										
Total 10.555 National School Lunch Program					4,063.41	163,788.36	167,851.77	0.00	0.00	0.00										
Applied Meteorological Research	a	11.468																		
Department of Commerce National Oceanic and Atmospheric Administration (NOAA):																				
NOAA Saluda Warning			E2401F015009	NOA08NWS4680063 NOAA	0.00	0.00	0.00	0.00	0.00	0.00										
NOAA Aiken Warning			E2401F015010	NOA09NWS4680041 NOAA	0.00	0.00	0.00	0.00	0.00	0.00										
Total 11.468 Applied Meteorological Research					0.00	0.00	0.00	0.00	0.00	0.00										
Military Construction, National Guard	a	12.400																		
Department of Defense National Guard Bureau:																				
Donaldson Army Aviation Facility Construction			E2401MILCO10	W912QG-09-2-2001	(23,447.72)	0.00	0.00	0.00	0.00	(23,447.72)										
Florence Maintenance Shop			E2401MILCO10	W912QG-09-2-2002	0.00	0.00	0.00	0.00	0.00	0.00										
Anderson Readiness Center			E2401MILCO10	W912QG-09-2-2003	0.00	0.00	0.00	0.00	0.00	0.00										
Sumter Readiness Center Construction			E2401MILCO10	W912QG-09-2-2004	0.00	0.00	0.00	0.00	0.00	0.00										
Charleston Readiness Center Construction			E2401MILCO10	W912QG-06-2-2002	0.00	0.00	0.00	0.00	0.00	0.00										
Greenville Armory Mezzanine Installation			E2401MILCO10	W912QG-10-2-2002	0.00	370,804.44	402,726.09	0.00	0.00	(31,921.65)										
Allendale Readiness Center Expansion			E2401ARCEX12	W912QG-11-2-2001	(754,349.52)	683,161.31	0.00	0.00	0.00	(71,188.21)										
Army Aviation Support Facility - Eastover			E2401AASFE11	W912QG-11-2-2004	(56,292.16)	52,456.51	(3,092.16)	0.00	0.00	(743.49)										
Greenville Armory Mezzanine			E2401GVLRC12	W912QG-12-2-2001	(869,324.00)	968,129.07	155,321.84	0.00	0.00	(56,516.77)										
Greenville Field Maintenance Shop Construction			E2401GVFMS11	W912QG-11-2-2003	(585,110.00)	756,086.93	217,667.88	0.00	0.00	(46,690.95)										
Joint Armed Forces Reserve Center			E2401AFRCJ11	W912QG-11-2-2005	0.00	0.00	0.00	0.00	0.00	0.00										
Total 12.400 National Guard Military Construction					(2,288,523.40)	2,830,638.26	772,623.65	0.00	0.00	(230,508.79)										
National Guard Military Operations and Maintenance (O&M) Projects	a	12.401																		
Department of Defense National Guard Bureau:																				
Sustainment Restoration Modernization Projects - ARRA			E2401FARRA10	W912QG-09-2-9047	(171,576.46)	0.00	0.00	0.00	0.00	(171,576.46)										
Appendix 1 - Army National Guard Facilities Programs			E2401FARMY05	W912QG-05-2-1001	37,266.83	0.00	0.00	0.00	0.00	37,266.83										
Appendix 1 - Army National Guard Facilities Programs			E2401FARMY06	W912QG-06-2-1001	131,603.00	0.00	0.00	0.00	(90.02)	131,693.02										
Appendix 1 - Army National Guard Facilities Programs			E2401FARMY07	W912QG-07-2-1001	0.00	0.00	0.00	0.00	0.00	0.00										
Appendix 1 - Army National Guard Facilities Programs			E2401FARMY08	W912QG-08-2-1001	(70,554.07)	0.00	0.00	0.00	0.00	(70,554.07)										
Appendix 1 - Army National Guard Facilities Programs			E2401FARMY09	W912QG-09-2-1001	37,987.54	0.00	0.00	0.00	(76,959.00)	114,946.54										
Appendix 1 - Army National Guard Facilities Programs			E2401FARMY10	W912QG-10-2-1001	0.00	1,318,575.14	0.00	1,808.25	(1,763.36)	1,322,146.75										
Appendix 1 - Army National Guard Facilities Programs			E2401ARM0111	W912QG-11-2-1001	(614,489.64)	0.00	0.00	0.00	0.00	(614,489.64)										
Appendix 1 - Army National Guard Facilities Programs			E2401ARM0112	W912QG-12-2-1001	80,680.02	0.00	0.00	(207,980.61)	0.00	(127,300.59)										
Appendix 1 - Army National Guard Facilities Programs			E2401ARM0113	W912QG-13-2-1001	(962,312.38)	1,263,644.09	545,608.77	207,980.61	(2,436.10)	(33,860.35)										

			Catalog of															
			Federal															
	Fund		Domestic	SCEIS		Beginning												
Program Title/Federal Grantor/Grant Title	Source	Assistance	Grant	Grant	Fund	Receipts	Expenditures	Other	Other	Ending								
	Code	Number	Number	Number	Balance			Additions	Deductions	Fund Balance								
Appendix 1 - Army National Guard Facilities Programs			E2401ARM0114	W912QG-14-2-1001	(2,706,538.11)	9,682,685.20	9,797,200.43	605,332.92	57,750.29	(2,273,470.71)								
Appendix 1 - Army National Guard Facilities Programs			E2401ARM0115	W912QG-15-2-1001	0.00	7,079,821.19	9,114,207.50	(883,177.74)	274,834.75	(3,192,398.80)								
Total Appendix 1 - Army National Guard Facilities Programs					(4,066,356.81)	19,344,725.62	19,457,016.70	(276,036.57)	251,336.56	(4,706,021.02)								
Appendix 2 - Army National Guard Environmental Programs Resources Management			E2401FARMY06	W912QG-06-2-1002	281.79	0.00	0.00	0.00	0.00	281.79								
Appendix 2 - Army National Guard Environmental Programs Resources Management			E2401FARMY07	W912QG-07-2-1002	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 2 - Army National Guard Environmental Programs Resources Management			E2401FARMY08	W912QG-08-2-1002	(8,027.01)	0.00	0.00	0.00	0.00	(8,027.01)								
Appendix 2 - Army National Guard Environmental Programs Resources Management			E2401FARMY09	W912QG-09-2-1002	54,751.03	0.00	0.00	(268.16)	6,993.51	47,489.36								
Appendix 2 - Army National Guard Environmental Programs Resources Management			E2401FARMY10	W912QG-10-2-1002	(49,071.84)	0.00	0.00	(108.08)	(6,873.63)	(42,306.29)								
Appendix 2 - Army National Guard Environmental Programs Resources Management			E2401ARM0211	W912QG-11-2-1002	20,983.70	0.00	0.00	(20,983.70)	0.00	0.00								
Appendix 2 - Army National Guard Environmental Programs Resources Management			E2401ARM0212	W912QG-12-2-1002	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 2 - Army National Guard Environmental Programs Resources Management			E2401ARM0213	W912QG-13-2-1002	(60,190.65)	52,161.00	(346.04)	4,484.10	(3,199.51)	0.00								
Appendix 2 - Army National Guard Environmental Programs Resources Management			E2401ARM0214	W912QG-14-2-1002	(204,675.19)	789,981.00	606,977.89	0.00	15,131.42	(36,803.50)								
Appendix 2 - Army National Guard Environmental Programs Resources Management			E2401ARM0215	W912QG-15-2-1002	0.00	830,266.16	825,346.23	2,689.31	18,308.81	(10,699.57)								
Total Appendix 2 - Army National Guard Environmental Programs Resources Management					(245,948.17)	1,672,408.16	1,431,978.08	(14,186.53)	30,360.60	(50,065.22)								
Appendix 3 - Army National Guard Security Cooperative Agreement			E2401FARMY07	W912QG-07-2-1003	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 3 - Army National Guard Security Cooperative Agreement			E2401FARMY08	W912QG-08-2-1003	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 3 - Army National Guard Security Cooperative Agreement			E2401FARMY09	W912QG-09-2-1003	(1,282.25)	0.00	0.00	0.00	(1,282.25)	(0.00)								
Appendix 3 - Army National Guard Security Cooperative Agreement			E2401FARMY10	W912QG-10-2-1003	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 3 - Army National Guard Security Cooperative Agreement			E2401ARM0311	W912QG-11-2-1003	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 3 - Army National Guard Security Cooperative Agreement			E2401ARM0312	W912QG-12-2-1003	(29.75)	0.00	0.00	0.00	0.00	(29.75)								
Appendix 3 - Army National Guard Security Cooperative Agreement			E2401ARM0313	W912QG-13-2-1003	(80.77)	0.00	0.00	0.00	(80.77)	0.00								
Appendix 3 - Army National Guard Security Cooperative Agreement			E2401ARM0314	W912QG-14-2-1003	(118,920.13)	333,621.40	209,603.99	0.00	5,097.28	0.00								
Appendix 3 - Army National Guard Security Cooperative Agreement			E2401ARM0315	W912QG-15-2-1003	0.00	350,308.59	417,556.46	0.00	11,310.43	(78,558.30)								
Total Appendix 3 - Army National Guard Security Cooperative Agreement					(120,312.90)	683,929.99	627,160.45	0.00	15,044.69	(78,588.05)								
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance			E2401FARMY07	W912QG-07-2-1004	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance			E2401FARMY08	W912QG-08-2-1004	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance			E2401FARMY09	W912QG-09-2-1004	13,903.47	0.00	0.00	0.00	205.13	13,698.34								
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance			E2401FARMY10	W912QG-10-2-1004	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance			E2401ARM0411	W912QG-11-2-1004	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance			E2401ARM0412	W912QG-12-2-1004	0.34	0.00	0.00	0.00	0.00	0.34								
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance			E2401ARM0413	W912QG-13-2-1004	(14.58)	2,876.09	2,876.09	0.00	(287.74)	273.16								
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance			E2401ARM0414	W912QG-14-2-1004	(10,557.50)	102,586.68	90,534.07	0.00	(358.21)	1,853.32								
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance			E2401ARM0415	W912QG-15-2-1004	0.00	115,705.86	114,407.50	0.00	2,957.57	(1,659.21)								
Total Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance					3,331.73	221,168.63	207,817.66	0.00	2,516.75	14,165.95								
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service			E2401FARMY07	W912QG-07-2-1005	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service			E2401FARMY08	W912QG-08-2-1005	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service			E2401FARMY09	W912QG-09-2-1005	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00								
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service			E2401FARMY10	W912QG-10-2-1005	5,000.00	0.00	0.00	0.00	0.00	5,000.00								
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service			E2401ARM0511	W912QG-11-2-1005	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service			E2401ARM0512	W912QG-12-2-1005	(1,569.57)	0.00	0.00	1,569.57	0.00	0.00								
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service			E2401ARM0513	W912QG-13-2-1005	(542.34)	166.92	0.00	296.76	194.50	(273.16)								
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service			E2401ARM0514	W912QG-14-2-1005	(194,692.61)	403,162.38	228,407.32	274.73	(16,207.07)	(3,455.75)								
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service			E2401ARM0515	W912QG-15-2-1005	0.00	181,327.08	565,709.01	0.00	17,884.55	(402,266.48)								
Total Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service					(196,804.52)	584,656.38	794,116.33	2,141.06	(3,128.02)	(400,995.39)								
Appendix 7 - Army National Guard Sustainable Range Program			E2401FARMY07	W912QG-07-2-1007	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 7 - Army National Guard Sustainable Range Program			E2401FARMY08	W912QG-08-2-1007	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 7 - Army National Guard Sustainable Range Program			E2401FARMY09	W912QG-09-2-1007	52,870.90	0.00	181,248.00	(3,336.96)	(45,312.00)	(86,402.06)								
Appendix 7 - Army National Guard Sustainable Range Program			E2401FARMY10	W912QG-10-2-1007	(66,569.19)	0.00	0.00	0.00	(45,312.00)	(21,257.19)								
Appendix 7 - Army National Guard Sustainable Range Program			E2401ARM0711	W912QG-11-2-1007	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)								
Appendix 7 - Army National Guard Sustainable Range Program			E2401ARM0712	W912QG-12-2-1007	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 7 - Army National Guard Sustainable Range Program			E2401ARM0713	W912QG-13-2-1007	(13,705.24)	15,851.23	4,245.17	0.00	(2,099.18)	(0.00)								
Appendix 7 - Army National Guard Sustainable Range Program			E2401ARM0714	W912QG-14-2-1007	(19,669.32)	352,376.60	327,106.01	0.00	5,601.27	0.00								
Appendix 7 - Army National Guard Sustainable Range Program			E2401ARM0715	W912QG-15-2-1007	0.00	376,961.23	337,271.20	2,295.00	10,093.58	31,891.45								
Total Appendix 7 - Army National Guard Sustainable Range Program					(51,872.85)	745,189.06	849,870.38	(1,041.96)	(77,028.33)	(80,567.80)								

			Catalog of															
			Federal															
	Fund		Domestic	SCEIS		Beginning												
Program Title/Federal Grantor/Grant Title	Source	Assistance	Grant	Grant	Fund	Receipts	Expenditures	Other	Other	Ending								
	Code	Number	Number	Number	Balance			Additions	Deductions	Fund Balance								
Appendix 8 - Army National Guard Full Time Dining Facility Operations			E2401FARMY07	W912QG-07-2-1008	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 8 - Army National Guard Full Time Dining Facility Operations			E2401FARMY08	W912QG-08-2-1008	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 8 - Army National Guard Full Time Dining Facility Operations			E2401FARMY09	W912QG-09-2-1008	43,565.00	0.00	0.00	0.00	0.00	43,565.00								
Appendix 8 - Army National Guard Full Time Dining Facility Operations			E2401FARMY10	W912QG-10-2-1008	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 8 - Army National Guard Full Time Dining Facility Operations			E2401ARM0811	W912QG-11-2-1008	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 8 - Army National Guard Full Time Dining Facility Operations			E2401ARM0812	W912QG-12-2-1008	0.00	0.00	0.00	0.00	0.00	0.00								
Total Appendix 8 - Army National Guard Full Time Dining Facility Operations					43,565.00	0.00	0.00	0.00	0.00	43,565.00								
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401FARMY07	W912QG-07-2-1010	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401FARMY08	W912QG-08-2-1010	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401FARMY09	W912QG-09-2-1010	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401FARMY10	W912QG-10-2-1010	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401ARM1011	W912QG-11-2-1010	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401ARM1012	W912QG-12-2-1010	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401ARM1013	W912QG-13-2-1010	(6.84)	0.00	0.00	0.00	(6.84)	(0.00)								
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401ARM1014	W912QG-14-2-1010	(11,298.06)	40,073.48	34,589.24	0.00	(5,813.82)	0.00								
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401ARM1015	W912QG-15-2-1010	0.00	53,133.84	48,030.08	0.00	6,913.84	(1,810.08)								
Total Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities					(11,304.90)	93,207.32	82,619.32	0.00	1,093.18	(1,810.08)								
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities			E2401ARM1415	W912QG-15-2-1014	0.00	18,478.97	42,739.83	8,000.00	0.00	(16,260.86)								
Total Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities					0.00	18,478.97	42,739.83	8,000.00	0.00	(16,260.86)								
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401FARMY07	W912QG-07-2-1019	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401FARMY08	W912QG-08-2-1019	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401FARMY09	W912QG-09-2-1019	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401FARMY10	W912QG-10-2-1019	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 19 - Army National Guard Supplementary Transportation Activities			E2401ARM1911	W912QG-11-2-1019	0.00	0.00	0.00	0.00	0.00	0.00								
Total Appendix 19 - Army National Guard Supplementary Transportation Activities					0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 40 - Army National Guard Distribution Learning			E2401FARMY07	W912QG-07-2-1040	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 40 - Army National Guard Distribution Learning			E2401FARMY08	W912QG-08-2-1040	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 40 - Army National Guard Distribution Learning			E2401FARMY09	W912QG-09-2-1040	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 40 - Army National Guard Distribution Learning			E2401FARMY10	W912QG-10-2-1040	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 40 - Army National Guard Distribution Learning			E2401ARM4011	W912QG-11-2-1040	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 40 - Army National Guard Distribution Learning			E2401ARM4012	W912QG-12-2-1040	0.25	0.00	0.00	0.00	0.00	0.25								
Appendix 40 - Army National Guard Distribution Learning			E2401ARM4013	W912QG-13-2-1040	(604.15)	0.00	0.00	0.00	(604.15)	0.00								
Appendix 40 - Army National Guard Distribution Learning			E2401ARM4014	W912QG-14-2-1040	(36,316.67)	199,606.33	141,888.35	0.00	21,401.31	0.00								
Appendix 40 - Army National Guard Distribution Learning			E2401ARM4015	W912QG-15-2-1040	0.00	122,598.83	140,853.56	0.00	3,376.23	(21,630.96)								
Total Appendix 40 - Army National Guard Distribution Learning					(36,920.57)	322,205.16	282,741.91	0.00	24,173.39	(21,630.71)								
Special Military Project Cooperative Agreement Army National Guard Full Time Dining Operations			E2401ARM0813	W912QG-13-2-3074	25,164.30	0.00	25,221.00	0.00	(56.70)	0.00								
Special Military Project Cooperative Agreement Army National Guard Full Time Dining Operations			E2401ARM0814	W912QG-14-2-3074	0.00	515,505.00	515,505.00	0.00	0.00	0.00								
Special Military Project Cooperative Agreement Army National Guard Full Time Dining Operations			E2401ARM0815	W912QG-15-2-3074	0.00	270,509.00	270,538.91	0.00	(29.91)	0.00								
Total Special Military Project Cooperative Agreement Army National Guard Full Time Dining Operations					25,164.30	786,014.00	811,264.91	0.00	(86.61)	0.00								
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG06	W912QG-06-2-1021	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG07	W912QG-07-2-1021	283,186.52	0.00	0.00	0.00	0.00	283,186.52								
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG08	W912QG-08-2-1021	451,239.48	0.00	0.00	0.00	0.00	451,239.48								
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG09	W912QG-09-2-1021	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401FAIRG10	W912QG-10-2-1021	70,805.65	0.00	0.00	0.00	0.00	70,805.65								
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2111	W912QG-11-2-1021	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2112	W912QG-12-2-1021	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2113	W912QG-13-2-1021	(5,462.23)	5,290.20	0.00	0.00	(172.03)	0.00								
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2114	W912QG-14-2-1021	(266,140.17)	1,075,436.40	730,572.90	(69,196.69)	8,007.64	1,519.00								
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2115	W912QG-15-2-1021	0.00	950,330.00	1,521,373.66	0.00	31,892.39	(602,936.05)								
Total Appendix 21 - Air National Guard Facilities Operations and Maintenance					533,629.25	2,031,056.60	2,251,946.56	(69,196.69)	39,728.00	203,814.60								
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG06	W912QG-06-2-1022	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG07	W912QG-07-2-1022	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG08	W912QG-08-2-1022	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG09	W912QG-09-2-1022	(683,592.66)	0.00	0.00	0.00	(683,592.66)	0.00								
Appendix 22 - Air National Guard Environmental Program Management			E2401FAIRG10	W912QG-10-2-1022	0.00	0.00	0.00	0.00	0.00	0.00								

		Catalog of																
		Federal																
	Fund	Domestic	SCEIS			Beginning												
Program Title/Federal Grantor/Grant Title	Source	Assistance	Grant	Grant	Fund	Receipts	Expenditures	Other	Other	Ending								
	Code	Number	Number	Number	Balance			Additions	Deductions	Fund Balance								
Appendix 22 - Air National Guard Environmental Program Management			E2401AIR2211	W912QG-11-2-1022	0.00	0.00		(640.70)	(640.70)	0.00								
Appendix 22 - Air National Guard Environmental Program Management			E2401AIR2212	W912QG-12-2-1022	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 22 - Air National Guard Environmental Program Management			E2401AIR2213	W912QG-13-2-1022	(4.53)	0.00	0.00	0.00	(4.53)	0.00								
Appendix 22 - Air National Guard Environmental Program Management			E2401AIR2214	W912QG-14-2-1022	(10,119.51)	28,651.83	18,267.38	0.00	229.96	34.98								
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2215	W912QG-15-2-1022	0.00	23,993.94	37,499.49	0.00	1,478.22	(14,983.77)								
Total Appendix 22 - Air National Guard Environmental Program Management					(693,716.70)	52,645.77	55,766.87	(640.70)	(682,529.71)	(14,948.79)								
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401FAIRG06	W912QG-06-2-1023	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401FAIRG07	W912QG-07-2-1023	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401FAIRG08	W912QG-08-2-1023	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401FAIRG09	W912QG-09-2-1023	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401FAIRG10	W912QG-10-2-1023	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401AIR2311	W912QG-11-2-1023	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401AIR2312	W912QG-12-2-1023	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401AIR2313	W912QG-13-2-1023	(9,154.12)	0.00	(33.14)	0.00	(1,222.59)	(7,898.39)								
Appendix 23 - Air National Guard Security Cooperative Agreement			E2401AIR2314	W912QG-14-2-1023	(66,215.94)	204,359.17	131,388.28	0.00	6,754.95	0.00								
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2315	W912QG-15-2-1023	0.00	193,002.21	256,172.95	0.00	7,938.45	(71,109.19)								
Total Appendix 23 - Air National Guard Security Cooperative Agreement					(75,370.06)	397,361.38	387,528.09	0.00	13,470.81	(79,007.58)								
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG06	W912QG-06-2-1024	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG07	W912QG-07-2-1024	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG08	W912QG-08-2-1024	3,364.55	0.00	0.00	0.00	0.00	3,364.55								
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG09	W912QG-09-2-1024	(100,147.29)	0.00	0.00	0.00	0.00	(100,147.29)								
Appendix 24 - Air National Guard Fire Protection Activities			E2401FAIRG10	W912QG-10-2-1024	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 24 - Air National Guard Fire Protection Activities			E2401AIR2411	W912QG-11-2-1024	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 24 - Air National Guard Fire Protection Activities			E2401AIR2412	W912QG-12-2-1024	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 24 - Air National Guard Fire Protection Activities			E2401AIR2413	W912QG-13-2-1024	(11,534.57)	0.00	(3,594.53)	(6,572.99)	(119.66)	(14,393.37)								
Appendix 24 - Air National Guard Fire Protection Activities			E2401AIR2414	W912QG-14-2-1024	(321,072.28)	686,663.87	571,280.32	54,691.76	2,898.19	(153,895.16)								
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2415	W912QG-15-2-1024	0.00	804,595.04	1,074,093.70	0.00	12,342.96	(281,841.62)								
Total Appendix 24 - Air National Guard Fire Protection Activities					(429,389.59)	1,491,258.91	1,641,779.49	48,118.77	15,121.49	(546,912.89)								
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401FAIRG06	W912QG-06-2-1025	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401FAIRG07	W912QG-07-2-1025	0.00	0.00	0.00	7,081.98	0.00	7,081.98								
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401FAIRG08	W912QG-08-2-1025	(3,540.99)	0.00	0.00	(7,081.98)	0.00	(10,622.97)								
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401FAIRG09	W912QG-09-2-1025	(7,323.67)	0.00	0.00	0.00	0.00	(7,323.67)								
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401FAIRG10	W912QG-10-2-1025	15,875.73	0.00	0.00	0.00	0.00	15,875.73								
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401AIR2511	W912QG-11-2-1025	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401AIR2512	W912QG-12-2-1025	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401AIR2513	W912QG-13-2-1025	(27,016.08)	0.00	0.00	0.00	(39.60)	(26,976.48)								
Appendix 25 - Air National Guard Natural and Cultural Resources Management			E2401AIR2514	W912QG-14-2-1025	(15,108.66)	61,177.44	62,557.12	0.00	833.06	(17,321.40)								
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities			E2401AIR2515	W912QG-15-2-1025	0.00	36,826.40	48,070.57	0.00	4,842.66	(16,086.83)								
Total Appendix 25 - Air National Guard Natural and Cultural Resources Management					(37,113.67)	98,003.84	110,627.69	0.00	5,636.12	(55,373.64)								
Appendix 29 - Air National Guard Family Readiness and Support Services			E2401FAIRG07	W912QG-07-2-1029	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 29 - Air National Guard Family Readiness and Support Services			E2401FAIRG08	W912QG-08-2-1029	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 29 - Air National Guard Family Readiness and Support Services			E2401FAIRG09	W912QG-09-2-1029	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 29 - Air National Guard Family Readiness and Support Services			E2401FAIRG10	W912QG-10-2-1029	7,456.15	0.00	0.00	0.00	0.00	7,456.15								
Total Appendix 29 - Air National Guard Family Readiness and Support Services					7,456.15	0.00	0.00	0.00	0.00	7,456.15								
Appendix 41 - State Family Program Activities			E2401FAIRG10	W912QC-10-2-1041	(7,237.68)	0.00	0.00	0.00	0.00	(7,237.68)								
Appendix 41 - State Family Program Activities			E2401AIR4111	W912QC-11-2-1041	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 41 - State Family Program Activities			E2401AIR4112	W912QC-12-2-1041	0.00	0.00	0.00	0.00	0.00	0.00								
Total Appendix 41 - State Family Program Activities					(7,237.68)	0.00	0.00	0.00	0.00	(7,237.68)								
Total 12.401 Military Operations and Maintenance					(5,530,778.45)	28,542,309.79	29,034,974.27	(302,842.62)	(364,291.08)	(5,961,994.47)								
National Guard ChalleNGe Program	a	12.404																
Department of Defense National Guard Bureau:																		

			Catalog of															
			Federal															
	Fund		Domestic	SCEIS		Beginning												
Program Title/Federal Grantor/Grant Title	Source	Assistance	Grant	Grant	Fund	Receipts	Expenditures	Other	Other	Ending								
	Code	Number	Number	Number	Balance			Additions	Deductions	Fund Balance								
Appendix 1 - ChalleNGe			E2401FYOUNC07	W912QG-07-2-4001	6,498.79	0.00	0.00	0.00	0.00	6,498.79								
Appendix 1 - ChalleNGe			E2401FYOUNC10	DAHA38-00-2-4000	6,375.22	0.00	0.00	0.00	0.00	6,375.22								
Appendix 1 - ChalleNGe			E2401FYOUNC08	W912QG-08-2-4001	219.46	0.00	0.00	0.00	219.46	(0.00)								
Appendix 1 - ChalleNGe			E2401FYOUNC06	W912QG-06-2-4001	0.00	0.00	0.00	0.00	0.77	(0.77)								
Appendix 1 - ChalleNGe			E2401FYOUNC08	W912QG-09-2-4001	61,791.99	0.00	0.00	0.00	0.00	61,791.99								
Appendix 1 - ChalleNGe			E2401FYOUNC09	W912QG-09-2-4001	(68,259.06)	0.00	0.00	(937.27)	(1,214.74)	(67,981.59)								
Appendix 1 - ChalleNGe			E2401FYOUNC10	W912QG-10-2-4001	(9,423.92)	0.00	0.00	0.00	0.00	(9,423.92)								
Appendix 1 - ChalleNGe			E2401FYOUNC11	W912QG-11-2-4001	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 1 - ChalleNGe			E2401FYOUNC12	W912QG-12-2-4001	2,340.00	0.00	0.00	0.00	0.00	2,340.00								
Appendix 1 - ChalleNGe			E2401FYOUNC12	W912QG-12-2-4001-T	0.00	0.00	0.00	(2,340.00)	0.00	(2,340.00)								
Appendix 1 - ChalleNGe			E2401FYOUNC12	W912ZG-12-2-4001	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 1 - ChalleNGe			E2401FYOUNC13	W912ZG-13-2-4001	(71,860.85)	71,674.61	(1.15)	0.00	(185.09)	0.00								
Appendix 1 - ChalleNGe			E2401FYOUNC14	W912ZG-14-2-4001	49,301.86	1,821,238.80	1,801,021.16	1,514.72	42,891.21	28,143.01								
Appendix 1 - ChalleNGe			E2401FYOUNC15	W912ZG-15-2-4001	0.00	1,078,772.56	1,284,868.49	4,569.16	58,627.93	(260,154.70)								
Appendix 3 - National Guard Youth ChalleNGe Youth ChalleNGe Staff Training/ASD-RA Special Projects			E2401FYOUT09	W912QG-09-2-4003	0.00	0.00	0.00	0.00	1,214.74	(1,214.74)								
Appendix 3 - National Guard Youth ChalleNGe Youth ChalleNGe Staff Training/ASD-RA Special Projects			E2401FYOUT10	W912QG-10-2-4003	7,404.34	0.00	0.00	0.00	0.00	7,404.34								
Appendix 3 - National Guard Youth ChalleNGe Youth ChalleNGe Staff Training/ASD-RA Special Projects			E2401FYOUT11	W912QG-11-2-4003	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 2 - Starbase			E2401FYOUS08	W912QG-08-2-4002	(119.07)	0.00	0.00	0.00	(119.07)	0.00								
Appendix 2 - Starbase			E2401FYOUS09	W912QG-09-2-4002	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 2 - Starbase			E2401FYOUS10	W912QG-10-2-4002	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 2 - Starbase			E2401FYOUS11	W912QG-11-2-4002	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 2 - Starbase			E2401FYOUS12	W912QG-12-2-4002	0.00	0.00	0.00	0.00	0.00	0.00								
Appendix 2 - Starbase			E2401FYOUS13	W912QG-13-2-4002	(24.78)	0.00	0.00	0.00	(24.78)	0.00								
Appendix 2 - Starbase			E2401FYOUS14	W912QG-14-2-4002	(37,186.56)	175,714.59	133,730.36	0.00	4,797.67	0.00								
Appendix 2 - Starbase			E2401FYOUS15	W912QG-15-2-4002	0.00	202,398.23	211,102.83	1,382.00	10,250.88	(17,573.48)								
Total 12,404 National Guard ChalleNGe Program					(52,942.58)	3,349,798.79	3,430,721.69	4,188.61	116,458.98	(246,135.85)								
Interagency Hazardous Materials Public Sector Training and Planning Grants	a	20.703																
Department of Transportation:																		
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F071207	HMESC6042140	(76,560.86)	0.00	0.00	0.00	0.00	(76,560.86)								
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F081208	HMESC7042150	76,560.86	0.00	0.00	0.00	0.00	76,560.86								
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F091209	HMESC8042160	0.00	0.00	0.00	0.00	0.00	0.00								
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F091210	HM-HMP-0169-10-01-00	0.00	0.00	0.00	0.00	0.00	0.00								
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F091211	HM-HMP-0247-11-01-00	0.00	0.00	0.00	0.00	0.00	0.00								
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F091212	HM-HMP-0247-12-01-00	0.00	0.00	0.00	0.00	0.00	0.00								
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F091213	HM-HMP-0247-12-01-00	(56,017.45)	172,040.93	116,023.48	0.00	0.00	0.00								
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F091214	HM-HMP-0247-12-01-00	0.00	88,719.29	189,656.19	0.00	0.00	(100,936.90)								
Total 20,703 Interagency Hazardous Materials Public Sector Training and Planning Grants					(56,017.45)	260,760.22	305,679.67	0.00	0.00	(100,936.90)								
ARRA - State Energy Program	c	81.041																
Department of Energy:																		
Passed through the S.C. Budget and Control Board - S.C. Energy Office																		
State Energy Program - ARRA			E2401ARRAE10	S09-0131	45,165.89	0.00	0.00	0.00	0.00	45,165.89								
Total 81,041 State Energy Program					45,165.89	0.00	0.00	0.00	0.00	45,165.89								
Total 20,703 Interagency Hazardous Materials Public Sector Training and Planning Grants																		
Department of Energy:	b	81.106																
Passed through the Southern States Energy Board																		
Waste Isolation Pilot Plant			E2401F093509	SSEB-WIPP-SC-SCEMD	0.00	0.00	0.00	0.00	0.00	0.00								
Waste Isolation Pilot Plant			E2401F093510	SSEB-WIPP-SC-SCEMD	0.00	0.00	0.00	0.00	0.00	0.00								
Waste Isolation Pilot Plant			E2401F093511	SSEB-WIPP-SC-SCEMD	0.00	0.00	0.00	0.00	0.00	0.00								

		Catalog of																
	Fund	Federal																
	Domestic	SCEIS																
Program Title/Federal Grantor/Grant Title	Source	Assistance	Grant	Grant	Fund	Receipts	Expenditures	Other	Other	Ending								
	Code	Number	Number	Number	Balance			Additions	Deductions	Fund Balance								
Waste Isolation Pilot Plant			E2401F093512	SSEB-WIPP-SC-SCEMD	0.00	0.00	0.00	0.00	0.00	0.00								
Waste Isolation Pilot Plant			E2401F093513	SSEB-WIPP-SC-SCEMD	(14,391.16)	26,341.27	11,950.11	0.00	0.00	0.00								
Waste Isolation Pilot Plant			E2401F093514	SSEB-WIPP-SC-SCEMD	0.00	22,829.06	36,982.39	0.00	0.00	(14,153.33)								
Waste Isolation Pilot Plant			E2401F083508	EB-WIPP-SC-SCEMD-04-09	5.83	0.00	0.00	0.00	0.00	5.83								
Total 81.106 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: State & Tribal Concerns, Proposed Solutions					(14,385.33)	49,170.33	48,932.50	0.00	0.00	(14,147.50)								
Miscellaneous Federal Assistance Actions	a	81.502																
Emergency Preparedness Cooperative Agreement			E2401F092109	DE-FG09-00SR22166	0.00	0.00	0.00	0.00	0.00	0.00								
Emergency Preparedness Cooperative Agreement			E2401F092110	DE-FG09-00SR22166	0.00	0.00	0.00	0.00	0.00	0.00								
Emergency Preparedness Cooperative Agreement			E2401F092111	DE-FG09-00SR22166	0.00	0.00	0.00	0.00	0.00	0.00								
Emergency Preparedness Cooperative Agreement			E2401F092112	DE-FG09-00SR22166	0.00	0.00	0.00	0.00	0.00	0.00								
Emergency Preparedness Cooperative Agreement			E2401F092113	DE-FG09-00SR22166	(19,791.85)	94,272.55	74,480.70	0.00	0.00	0.00								
Emergency Preparedness Cooperative Agreement			E2401F092114	DE-FG09-00SR22166	0.00	119,926.09	139,948.77	0.00	0.00	(20,022.68)								
Total 81.502 Miscellaneous Federal Assistance Actions					(19,791.85)	214,198.64	214,429.47	0.00	0.00	(20,022.68)								
Twenty-First Century Community Learning Centers	b	84.287																
Department of Education:																		
Passed through Clemson University																		
Twenty-First Century Community Learning Center			E2401CEN2109	10CL302-01	(77.00)	0.00	0.00	0.00	0.00	(77.00)								
Twenty-First Century Community Learning Center			E2401CEN2110	10CL302-01	4,205.66	0.00	0.00	0.00	2,032.99	2,172.67								
Twenty-First Century Community Learning Center			E2401CEN2111	11CL302-03	221.46	0.00	0.00	(221.46)	0.00	0.00								
Twenty-First Century Community Learning Center			E2401CEN2112	11CL302-03	(51.24)	0.00	0.00	0.00	(51.24)	0.00								
Twenty-First Century Community Learning Center			E240121SEP10	10CL302-01	0.00	0.00	0.00	0.00	0.00	0.00								
Twenty-First Century Community Learning Center			E240121SEP11	11CL302-01	97.54	0.00	0.00	0.00	0.00	97.54								
Twenty-First Century Community Learning Center			E2401CEN2113	11CL302-03	0.00	0.00	0.00	0.00	0.00	0.00								
Total 84.287 Twenty-First Century Community Learning Centers					4,396.42	0.00	0.00	(221.46)	1,981.75	2,193.21								
National Bioterrorism Hospital Preparedness Program	c	93.069																
Department of Health and Human Services:																		
Passed through the S.C. Department of Health and Environmental Control																		
DHEC-PHP REACH SC			E2401F015709	NONE	0.00	0.00	0.00	0.00	0.00	0.00								
DHEC-PHP REACH SC			E2401F015710	NONE	0.00	0.00	0.00	0.00	0.00	0.00								
DHEC-PHP REACH SC			E2401F015712	ER-2-726	0.00	0.00	0.00	0.00	0.00	0.00								
DHEC-PHP REACH SC			E2401F015713	ER-3-455	0.00	0.00	0.00	0.00	0.00	0.00								
Total 93.069 DHEC-PHP REACH SC					0.00	0.00	0.00	0.00	0.00	0.00								
National Bioterrorism Hospital Preparedness Program	c	93.889																
Department of Health and Human Services:																		
Passed through the S.C. Department of Health and Environmental Control																		
DHEC-PHP REACH SC			E2401F015809	NONE	0.00	0.00	0.00	0.00	0.00	0.00								
Total 93.889 DHEC-PHP REACH SC					0.00	0.00	0.00	0.00	0.00	0.00								
AmeriCorps	b	94.006																
Corporation for National and Community Service:																		
Passed through the United Way of South Carolina Commission for National and Community Service																		
Veterans Corps Planning Grant			E2401VETCO12	12ACHSC001	(1,553.32)	0.00	0.00	0.00	(1,553.32)	0.00								
Total 93.889 AmeriCorps					(1,553.32)	0.00	0.00	0.00	(1,553.32)	0.00								

		Catalog of																
	Fund	Federal																
	Source	Domestic	SCEIS			Beginning												
Program Title/Federal Grantor/Grant Title	Code	Assistance	Grant	Grant	Fund	Receipts	Expenditures	Other	Other	Ending								
		Number	Number	Number	Balance			Additions	Deductions	Fund Balance								
State Domestic Preparedness Equipment Support Program	c	97.004																
Department of Homeland Security:																		
Passed through the Governor's Office - State Law Enforcement Division																		
State Emergency Communication Vehicle Radio/State Level Exercise			E2401F033803	3HS025 DHS	(25.25)	0.00	0.00	0.00	0.00	(25.25)								
State Emergency Communication Vehicle Radio			E2401F044504	HP27 DHS RS & LOGISTIC	8.90	0.00	0.00	0.00	0.00	8.90								
WMD Operations Level Training for EMS			E2401F044704	4SHP03 DHS WMD	0.40	0.00	0.00	0.00	0.00	0.40								
Total 97.004 State Domestic Preparedness Equipment Support Program					(15.95)	0.00	0.00	0.00	0.00	(15.95)								
Homeland Security Preparedness Technical Assistance Program	c	97.007																
Department of Homeland Security:																		
Passed through the Governor's Office - State Law Enforcement Division																		
Task Force Emergency Readiness Transfer			E2401F095109	8TFER02	0.00	0.00	0.00	0.00	0.00	0.00								
Task Force Emergency Readiness Transfer			E2401F095110	9TFER02	0.00	0.00	0.00	0.00	0.00	0.00								
Total 97.007 Homeland Security Preparedness Technical Assistance Program					0.00	0.00	0.00	0.00	0.00	0.00								
Pre-Disaster Mitigation Competitive Grants	a	97.017																
Department of Homeland Security:																		
Pre-Disaster Mitigation Competitive Grants			E2401F053105	EMA-2005-PC-0005	0.00	0.00	0.00	0.00	0.00	0.00								
Total 97.017 Pre-Disaster Mitigation Competitive Grants					0.00	0.00	0.00	0.00	0.00	0.00								
Disaster Grants - Public Assistance (Presidentially Declared Disasters)	a	97.036																
Department of Homeland Security:																		
FEMA Public Assistance/1299 Hurricane Floyd			E2401PACLR99	FEMA-1299-DR-SC	(10,792.79)	0.00	0.00	0.00	0.00	(10,792.79)								
FEMA Public Assistance/1543 Hurricane Charley			E2401F034605	FEMA-1543-DR-SC	(1.00)	0.00	0.00	0.00	0.00	(1.00)								
FEMA Public Assistance/1547 Tropical Storm Gaston			E2401F034805	FEMA-1547-DR-SC	(160.09)	161.09	0.00	0.00	0.00	1.00								
FEMA Public Assistance/1625/Upstate Ice Storm 2005			E2401F035306	FEMA-1625-DR-SC	0.00	0.00	(1,611.03)	0.00	0.00	1,611.03								
FEMA Public Assistance/4166/2014 Ice Storm			E2401F035614	FEMA-4166-DR-SC	(2,233,107.98)	202,153,666.57	200,050,072.83	0.00	0.00	(129,514.24)								
Total 97.036 Disaster Grants - Public Assistance (Presidentially Declared Disasters)					(2,244,061.86)	202,153,827.66	200,048,461.80	0.00	0.00	(138,696.00)								
Hazard Mitigation Grant	a	97.039																
Department of Homeland Security:																		
Hazard Mitigation Grant/Winter Storm			E2401HMCLR98	FEMA-1313-DR-SC	(53.19)	0.00	0.00	0.00	0.00	(53.19)								
Hazard Mitigation Grant/2001 Ice Storm			E2401F032403	FEMA-1451-DR-SC	(0.00)	0.00	0.00	0.00	0.00	(0.00)								
Hazard Mitigation Grant/2004 Winter Storm			E2401F034304	FEMA-1509-DR-SC	(3,352.68)	0.00	0.00	0.00	0.00	(3,352.68)								
Hazard Mitigation Grant/Hurricane Charley			E2401F034505	FEMA-1543-DR-SC	0.00	0.00	0.00	0.00	0.00	0.00								
Hazard Mitigation Grant/Tropical Storm Gaston			E2401F054705	FEMA-1547-DR-SC	0.00	0.00	0.00	0.00	0.00	0.00								
Hazard Mitigation Grant/Tropical Storm Frances			E2401F035004	FEMA-1566-DR-SC	0.00	0.00	0.00	0.00	0.00	0.00								
Hazard Mitigation Grant/2005 Ice Storm			E2401F035506	FEMA-1625-DR-SC	0.00	0.00	0.00	0.00	0.00	0.00								
Hazard Mitigation Grant/2014 Ice Storm			E2401F035714	FEMA-4166-DR-SC	(18,654.26)	155,871.74	364,421.16	0.00	0.00	(227,203.68)								
Total 97.039 Hazard Mitigation Grants					(22,060.13)	155,871.74	364,421.16	0.00	0.00	(230,609.55)								
Emergency Management Performance Grants	c	97.042																
Department of Homeland Security:																		
Passed through the Governor's Office - State Law Enforcement Division																		
Emergency Management Performance Grant			E2401F081108	9EMPG01	1,233.72	0.00	0.00	0.00	0.00	1,233.72								
Emergency Management Performance Grant			E2401FS01207	2007-EM-E7-0113	0.00	0.00	0.00	0.00	0.00	0.00								
Emergency Management Performance Grant			E2401F091109	9EMPG01	0.00	0.00	0.00	0.00	0.00	0.00								

		Catalog of																
		Federal																
	Fund	Domestic	SCEIS			Beginning												
Program Title/Federal Grantor/Grant Title	Source	Assistance	Grant	Grant	Fund	Receipts	Expenditures	Other	Other	Ending								
	Code	Number	Number	Number	Balance			Additions	Deductions	Fund Balance								
Emergency Management Performance Grant			E2401F001110	10EMGP01	(2,456.41)	0.00	0.00	0.00	0.00	(2,456.41)								
Emergency Management Performance Grant			E2401F001111	11EMGP01	9,527.41	0.00	0.00	0.00	0.00	9,527.41								
Emergency Management Performance Grant			E2401F001112	12EMGP01	(524,643.88)	515,204.85	0.00	0.00	0.00	(9,439.03)								
Emergency Management Performance Grant			E2401F001113	13EMGP01	(1,178,976.57)	2,997,965.08	2,359,705.78	0.00	0.00	(540,717.27)								
Emergency Management Performance Grant			E2401F001114	13EMGP01	0.00	2,393,723.29	3,899,779.69	0.00	0.00	(1,506,056.40)								
Total 97.042 Emergency Management Performance Grants					(1,695,315.73)	5,906,893.22	6,259,485.47	0.00	0.00	(2,047,907.98)								
Fire Management Assistance Grant	a	97.046																
Department of Homeland Security:																		
Fire Management Assistance Grant			E2401F000911	FEMA-2816-FM-SC	0.00	0.00	85,390.91	0.00	0.00	(85,390.91)								
Total 97.047 Pre-Disaster Mitigation					0.00	0.00	85,390.91	0.00	0.00	(85,390.91)								
Pre-Disaster Mitigation	a	97.047																
Department of Homeland Security:																		
Pre-Disaster Mitigation			E2401F075107	EMA-2007-PC-008	0.00	0.00	0.00	0.00	0.00	0.00								
Pre-Disaster Mitigation			E2401F085108	EMA-2008-PD-0001	(57.38)	0.00	0.00	0.00	0.00	(57.38)								
Pre-Disaster Mitigation			E2401F086108	EMA-2008-PD-0001	57.38	0.00	0.00	0.00	0.00	57.38								
Pre-Disaster Mitigation			E2401F094109	EMA-2009-PC-0002	0.00	0.00	0.00	0.00	0.00	0.00								
Pre-Disaster Mitigation			E2401F004110	EMA-2010-PC-0004	(0.57)	0.00	0.00	0.00	0.00	(0.57)								
Pre-Disaster Mitigation			E2401F014111	EMA-2011-PC-0004	(13,649.57)	3,296,814.11	3,283,221.69	0.00	0.00	(57.15)								
Pre-Disaster Mitigation			E2401F024112	EMA-2010-PC-0004	(13,457.62)	96,229.60	101,894.30	0.00	0.00	(19,122.32)								
Pre-Disaster Mitigation			E2401F034113	EMA-2010-PC-0004		64,309.48	64,309.48	0.00	0.00	0.00								
Pre-Disaster Mitigation			E2401F044114	EMA-2010-PC-0004		12,442.55	12,442.55	0.00	0.00	0.00								
Total 97.047 Pre-Disaster Mitigation					(27,107.76)	3,469,795.74	3,461,868.02	0.00	0.00	(19,180.04)								
Homeland Security Grant Program	c	97.067																
Department of Homeland Security:																		
Passed through the Governor's Office - State Law Enforcement Division																		
HS Citizen Corps (State Allocation)			E2401F054805	5CC01	19.21	0.00	0.00	0.00	0.00	19.21								
Emergency Management Performance Grant			E2401F051105	5EMPG01	(45.59)	0.00	0.00	0.00	0.00	(45.59)								
HS Citizen Corps			E2401F000410	10CCP02	(0.00)	0.00	0.00	0.00	0.00	(0.00)								
HS Citizen Corps			E2401F044804	4CC02	1.02	0.00	0.00	0.00	0.00	1.02								
WMD Operations Level Training			E2401F047505	5SHSP50	1.08	0.00	0.00	0.00	0.00	1.08								
HS Plans Integration Chemical Detention Equipment for Local Authorities			E2401F054305	5SHSP77	(75.12)	0.00	0.00	0.00	0.00	(75.12)								
HS Citizen Corps (State Allocation)			E2401F074807	6CCP01	(0.03)	0.00	0.00	0.00	0.00	(0.03)								
HS Citizen Corps (Local Allocation)			E2401F074407	6CCP01	0.03	0.00	0.00	0.00	0.00	0.03								
HS Resource Management WEB-EOC - State			E2401F079307	6SHSP04	0.00	0.00	0.00	0.00	0.00	0.00								
Homeland Security State WMD Exercise Program			E2401F089108	7SHSP04	0.00	0.00	0.00	0.00	0.00	0.00								
Homeland Security State WMD Exercise Program			E2401F099109	8SHSP22	0.00	0.00	0.00	0.00	0.00	0.00								
Homeland Security NIMSCAST/NIMS Credential			E2401F099309	8SHSP23	0.00	0.00	0.00	0.00	0.00	0.00								
Statewide Warning Point Enhancement			E2401F021110	8SHSP47	0.00	0.00	0.00	0.00	0.00	0.00								
Local Government Radio Repeater Linking System			E2401F021210	8SHSP48	0.00	0.00	0.00	0.00	0.00	0.00								
Cert Train-the-Trainer			E2401F021310	8SHSP65	0.00	0.00	0.00	0.00	0.00	0.00								
State WMD Program			E2401F002709	9SHSP52	0.00	0.00	0.00	0.00	0.00	0.00								
NIMSCAST/NIMS Credential Coordinator			E2401F002509	9SHSP53	0.00	0.00	0.00	0.00	0.00	0.00								
Homeland Security NIMSCAST/NIMS			E2401F099310	9SHSP09	0.00	0.00	0.00	0.00	0.00	0.00								
DHS REACHSC Supplemental			E2401F021710	6SHSP34	0.00	0.00	0.00	0.00	0.00	0.00								
WMD EXERCISE PROGRAM			E2401F002710	10SHSP29	0.00	0.00	0.00	0.00	0.00	0.00								
STATE WMD EXERCISE			E2401F003410	10SHSP32	0.00	0.00	0.00	0.00	0.00	0.00								
CITIZEN CORPS PROGRA			E2401F000411	11CC901	(133,475.79)	133,475.79	0.00	0.00	0.00	0.00								
CITIZEN CORPS PROGRA			E2401F000412	12SHSP32	(39,695.37)	39,695.37	0.00	0.00	0.00	0.00								
NIMSCAST/CREDENTIAL			E2401F002511	11SHSP35	0.00	0.00	0.00	0.00	0.00	0.00								
NIMSCAST/CREDENTIAL			E2401F002513		0.00	26,726.51	39,901.19	0.00	0.00	(13,174.68)								

		Catalog of Federal Domestic Assistance	SCEIS		Beginning										
Program Title/Federal Grantor/Grant Title	Source Code	Number	Number	Number	Fund Balance	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance					
NIMSCAST/CREDENTIAL			E2401F002611	11SHSP51	(39,889.82)	120,138.80	80,248.98	0.00	0.00	0.00					
NIMSCAST/CREDENTIAL			E2401F002613		0.00	28,298.52	37,481.14	0.00	0.00	(9,182.62)					
NIMSCAST/NIMS Credential Coordinator			E2401F002512	12SHSP24	(11,980.16)	75,000.00	63,042.56	0.00	0.00	(22.72)					
HAM RADIO-STATEWIDE			E2401F004940	13SHSP45	(11,161.07)	27,501.27	18,456.08	0.00	0.00	(2,115.88)					
HAM RADIO-STATEWIDE			E2401F004040	13SHSP46	(1,203.75)	5,957.89	5,223.25	0.00	0.00	(469.11)					
Communications Interoperability - Data Messaging and HF			E2401SHS5614	13SHSP56	(6,532.85)	6,532.85	0.00	0.00	0.00	0.00					
CITIZEN CORP PROGRAM			E2401F003120	9CCP02	0.00	0.00	0.00	0.00	0.00	0.00					
CITIZEN CORP PROGRAM			E2401F003020	8CCP02	0.00	0.00	0.00	0.00	0.00	0.00					
2009 Citizen Corp Program			E2401F001909	9SHSP51	0.00	0.00	0.00	0.00	0.00	0.00					
HAM RADIO-STATEWIDE			E2401F005409	9SHSP54	0.00	0.00	0.00	0.00	0.00	0.00					
Total 97.067 Homeland Security Grant Program					(244,038.21)	463,327.00	244,353.20	0.00	0.00	(25,064.41)					
Earthquake Consortium	a	97.082													
Department of Homeland Security:															
Earthquake Consortium Grant			E2401F003911	EMA-2011-GR-5135	0.00	0.00	0.00	0.00	0.00	0.00					
Earthquake Consortium Grant			E2401F003912	EMA-2012-GR-5284	0.00	10,574.52	10,574.52	0.00	0.00	0.00					
Total 97.082 Earthquake Consortium					0.00	10,574.52	10,574.52	0.00	0.00	0.00					
Total Federal Assistance					(12,142,966.30)	247,570,954.27	244,449,768.10	(298,875.47)	(247,403.67)	(9,073,251.93)					
Centalized Personnel Plan Transactions:															
Appendix 1 - Army National Guard Facilities Programs			E2401FARMY10	W912QG-10-2-1001	(1,579,311.78)	0.00	0.00	0.00	192,295.31	(1,771,607.09)					
Appendix 1 - Army National Guard Facilities Programs			E2401ARM0114	W912QG-14-2-1001	0.00	0.00	0.00	0.00	0.00	0.00					
Appendix 1 - Army National Guard Facilities Programs			E2401ARM0115	W912QG-15-2-1001	0.00	0.00	0.00	0.00	0.00	0.00					
Appendix 1 - Army National Guard Facilities Programs			E2401ARM0112	W912QG-12-2-1001	0.00	0.00	0.00	0.00	0.00	0.00					
Appendix 1 - Army National Guard Facilities Programs			E2401ARM0111	W912QG-11-2-1001	0.00	0.00	0.00	0.00	0.00	0.00					
					(1,579,311.78)	0.00	0.00	0.00	192,295.31	(1,771,607.09)					
Total Federal Assistance Per SCEIS					(13,722,278.08)	247,570,954.27	244,449,768.10	(298,875.47)	(55,108.36)	(10,844,859.02)					
						Total Receipts per SCEIS	247,626,062.63								
						Total Expenditures per SCEIS	244,748,643.57								
<i>NOTE: The amounts reported in the "Other Additions" and "Other Deductions" columns are adjustments made via the JE process to make corrections to grant transactions recorded in prior fiscal years.</i>															

Preparer: Robin S. Hopkins, CPA		Reviewer: Frank L. Garrick, CPA																	
Title: Budget/Finance Analyst		Title: Chief Financial Officer																	
Date: September 27, 2016		Date: September 27, 2016																	
Office of The Adjutant General																			
Schedule of Federal Financial Assistance																			
For the Year Ended June 30, 2016																			
Catalog of Federal																			
Fund Domestic SCEIS Beginning																			
Source Assistance Grant Grant Fund																			
Code Number Number Number Balance Receipts Expenditures Other Additions Other Deductions Ending Fund Balance																			
Program Title/Federal Grantor/Grant Title																			
National School Lunch Program		c	10.555																
Department of Agriculture:																			
Passed through the S.C. Department of Education																			
Free and Reduced Price Meals/SNACS				E2401SNACS14	NONE	0.00	0.00	0.00	15,050.04			15,050.04							0.00
Free and Reduced Price Meals/SNACS				E2401SNACS15	NONE	5,565.98	5,565.98	5,565.98	15,050.04			15,050.04							
				E2401SNACS16	NONE	0.00	185,427.02	185,427.02	0.00			0.00							0.00
Total 10.555 National School Lunch Program						0.00	190,993.00	190,993.00	30,100.08			30,100.08							0.00
Military Construction, National Guard		a	12.400																
Department of Defense National Guard Bureau:																			
Donaldson Army Aviation Facility				E2401MILCO10	W912QG-09-2-2001	(23,447.72)	0.00	22,312.33	0.00			0.00							(45,760.05)
Greenville Armory Mezzanine Installation				E2401MILCO10	W912QG-10-2-2002	(31,921.65)	0.00	0.00	0.00			0.00							(31,921.65)
Allendale Readiness Center Expansion				E2401ARCEX12	W912QG-11-2-2001	(71,188.21)	0.00	0.00	0.00			0.00							(71,188.21)
Army Aviation Support Facility Addition				E2401AASFE11	W912QG-11-2-2005	(743.49)	743.49	0.00	0.00			0.00							(0.00)
Greenville Readiness Center				E2401GVLRC12	W912QG-12-2-2001	(56,516.77)	0.00	3,660,284.10	0.00			0.00							(3,716,800.87)
Greenville Field Maintenance Shop				E2401GVFMS11	W912QG-11-2-2003	(46,690.95)	0.00	11,854,035.46	0.00			0.00							(11,900,726.41)
Multi-Purpose Machine Gun Range				E2401MPMGR16	W912QG-14-2-2001	0.00	0.00	89,942.00	0.00			0.00							(89,942.00)
Total 12.400 National Guard Military Construction						(230,508.79)	743.49	15,626,573.89	0.00			0.00							(15,856,339.19)
National Guard Military Operations and Maintenance (O&M) Projects		a	12.401																
Department of Defense National Guard Bureau:																			
Sustainment Restoration Modernization Projects - ARRA				E2401FARRA10	W912QG-09-2-9047	(171,576.46)	0.00	0.00	1,340,456.54			1,168,880.08							0.00
Appendix 1 - Army National Guard Facilities Programs				E2401FARMY05	W912QG-05-2-1001	37,266.83	0.00	0.00	0.00			37,266.83							0.00
Appendix 1 - Army National Guard Facilities Programs				E2401FARMY06	W912QG-06-2-1001	131,693.02	0.00	0.00	0.00			131,693.02							0.00
Appendix 1 - Army National Guard Facilities Programs				E2401FARMY08	W912QG-08-2-1001	(70,554.07)	0.00	0.00	70,554.07			0.00							0.00
Appendix 1 - Army National Guard Facilities Programs				E2401FARMY09	W912QG-09-2-1001	114,946.54	0.00	0.00	17,619,052.15			17,730,661.73							3,336.96
Appendix 1 - Army National Guard Facilities Programs				E2401FARMY10	W912QG-10-2-1001	1,322,146.75	0.00	0.00	5,630,667.49			6,968,321.01							(15,506.77)
Appendix 1 - Army National Guard Facilities Programs				E2401ARM0111	W912QG-11-2-1001	(614,489.64)	498,416.16	0.00	235,530.48			119,457.00							0.00
Appendix 1 - Army National Guard Facilities Programs				E2401ARM0112	W912QG-12-2-1001	(127,300.59)	71,454.89	0.00	637,826.00			587,431.30							(5,451.00)
Appendix 1 - Army National Guard Facilities Programs				E2401ARM0113	W912QG-13-2-1001	(33,860.35)	0.00	0.00	193,584.10			159,723.75							0.00
Appendix 1 - Army National Guard Facilities Programs				E2401ARM0114	W912QG-14-2-1001	(2,273,470.71)	2,103,762.67	23,214.95	214,216.81			67,774.55							(46,480.73)
Appendix 1 - Army National Guard Facilities Programs				E2401ARM0115	W912QG-15-2-1001	(3,192,398.80)	8,241,436.58	6,816,644.82	150,503.76			134,776.83							(1,751,880.11)
Appendix 1 - Army National Guard Facilities Programs				E2401ARM0116	W912QG-16-2-1001	0.00	2,556,141.61	9,170,205.66	66,238.80			58,892.17							(6,606,717.42)
Total Appendix 1 - Army National Guard Facilities Programs						(4,706,021.02)	13,471,211.91	16,010,065.43	24,818,173.66			25,995,998.19							(8,422,699.07)
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401FARMY06	W912QG-06-2-1002	281.79	0.00	0.00	0.00			281.79							0.00
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401FARMY08	W912QG-08-2-1002	(8,027.01)	0.00	0.00	8,027.01			0.00							0.00
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401FARMY09	W912QG-09-2-1002	47,489.36	0.00	0.00	49,236.26			96,725.62							0.00
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401FARMY10	W912QG-10-2-1002	(42,306.29)	0.00	0.00	111,517.36			53,704.30							15,506.77
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401ARM0214	W912QG-14-2-1002	(36,803.50)	36,391.56	621.36	1,033.30			0.00							(0.00)
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401ARM0215	W912QG-15-2-1002	(10,699.57)	570,356.94	630,081.64	459.00			0.00							(69,965.27)
Appendix 2 - Army National Guard Environmental Programs Resources Management				E2401ARM0216	W912QG-16-2-1002	0.00	203,209.85	991,425.46	150.05			0.00							(788,065.56)
Total Appendix 2 - Army National Guard Environmental Programs Resources Management						(50,065.22)	809,958.35	1,622,128.46	170,422.98			150,711.71							(842,524.06)
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401FARMY08	W912QG-08-2-1003	0.00	0.00	0.00	0.00			0.00							0.00
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401FARMY09	W912QG-09-2-1003	(0.00)	0.00	0.00	0.00			0.00							(0.00)

			Catalog of															
	Fund		Federal															
	Domestic		Domestic	SCEIS			Beginning											
	Source		Assistance	Grant	Grant	Fund							Other	Other				Ending
Program Title/Federal Grantor/Grant Title	Code		Number	Number	Number	Balance	Receipts	Expenditures				Additions	Deductions				Fund Balance	
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401FARMY10	W912QG-10-2-1003	0.00	0.00	0.00				0.00	0.00				0.00	
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401ARM0312	W912QG-12-2-1003	(29.75)	0.00	0.00				30.00	0.00				0.25	
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401ARM0313	W912QG-13-2-1003	0.00	0.00	0.00				0.00	0.00				0.00	
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401ARM0314	W912QG-14-2-1003	0.00	0.00	0.00				0.00	0.00				0.00	
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401ARM0315	W912QG-15-2-1003	(78,558.30)	423,857.95	348,301.43				3,001.78	0.00				0.00	
Appendix 3 - Army National Guard Security Cooperative Agreement				E2401ARM0316	W912QG-16-2-1003	0.00	345,195.18	499,458.86				1,950.00	26.00				(152,339.68)	
Total Appendix 3 - Army National Guard Security Cooperative Agreement						(78,588.05)	769,053.13	847,760.29				4,981.78	26.00				(152,339.43)	
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401FARMY08	W912QG-08-2-1004	0.00	0.00	0.00				0.00	0.00				0.00	
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401FARMY09	W912QG-09-2-1004	13,698.34	0.00	0.00				13,698.34	13,698.34				13,698.34	
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401FARMY10	W912QG-10-2-1004	0.00	0.00	0.00				0.00	0.00				0.00	
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401ARM0412	W912QG-12-2-1004	0.34	0.00	0.00				0.00	0.00				0.34	
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401ARM0413	W912QG-13-2-1004	273.16	0.00	273.16				273.16	273.16				(0.00)	
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401ARM0414	W912QG-14-2-1004	1,853.32	0.00	0.00				0.00	1,853.32				(0.00)	
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401ARM0415	W912QG-15-2-1004	(1,659.21)	69,892.82	77,233.61				0.00	0.00				(9,000.00)	
Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance				E2401ARM0416	W912QG-16-2-1004	0.00	84,728.27	118,384.30				2,126.48	0.00				(31,529.55)	
Total Appendix 4 - Army National Guard Electronic Security System Installation, Operations and Maintenance						14,165.95	154,621.09	195,891.07				29,796.32	29,523.16				(26,830.87)	
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management (C41M) Service				E2401FARMY10	W912QG-10-2-1005	5,000.00	0.00	0.00				0.00	5,000.00				0.00	
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management (C41M) Service				E2401ARM0513	W912QG-13-2-1005	(273.16)	0.00	0.00				273.16	0.00				(0.00)	
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management (C41M) Service				E2401ARM0514	W912QG-14-2-1005	(3,455.75)	1,602.43	0.00				1,853.32	0.00				0.00	
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management (C41M) Service				E2401ARM0515	W912QG-15-2-1005	(402,266.48)	390,584.71	301,735.31				34,356.79	0.00				(279,060.29)	
Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management (C41M) Service				E2401ARM0516	W912QG-16-2-1005	0.00	164,762.22	1,064,098.34				0.00	0.00				(899,336.12)	
Total Appendix 5 - Army National Guard Command Control, Communications, Computers and Information Management Service						(400,995.39)	556,949.36	1,365,833.65				36,483.27	5,000.00				(1,178,396.41)	
Appendix 7 - Army National Guard Sustainable Range Program				E2401FARMY08	W912QG-08-2-1007	0.00	0.00	0.00				0.00	0.00				0.00	
Appendix 7 - Army National Guard Sustainable Range Program				E2401FARMY09	W912QG-09-2-1007	(86,402.06)	0.00	0.00				234,118.90	164,752.14				(17,035.30)	
Appendix 7 - Army National Guard Sustainable Range Program				E2401FARMY10	W912QG-10-2-1007	(21,257.19)	0.00	0.00				74,128.14	52,870.95				0.00	
Appendix 7 - Army National Guard Sustainable Range Program				E2401ARM0711	W912QG-11-2-1007	(4,800.00)	0.00	0.00				4,800.00	0.00				0.00	
Appendix 7 - Army National Guard Training Support System (TSS) Programs				E2401ARM0715	W912QG-15-2-1007	31,891.45	297,450.77	329,342.22				0.00	0.00				0.00	
Appendix 7 - Army National Guard Training Support System (TSS) Programs				E2401ARM0716	W912QG-16-2-1007	0.00	343,464.88	462,335.64				0.00	0.00				(118,870.76)	
Total Appendix 7 - Army National Guard Sustainable Range Program						(80,567.80)	640,915.65	791,677.86				313,047.04	217,623.09				(135,906.06)	
Appendix 8 - Army National Guard Full Time Dining Facility Operations				E2401FARMY09	W912QG-09-2-1008	43,565.00	0.00	0.00				0.00	43,565.00				0.00	
Appendix 8 - Army National Guard Full Time Dining Facility Operations				E2401FARMY10	W912QG-10-2-1008	0.00	0.00	0.00				0.00	0.00				0.00	
Total Appendix 8 - Army National Guard Full Time Dining Facility Operations						43,565.00	0.00	0.00				0.00	43,565.00				0.00	
Special Military Project Cooperative Agreement Full Time Dining Operations				E2401ARM0815	W912QG-15-2-3074	0.00	436,775.00	436,775.00				0.00	0.00				0.00	
Special Military Project Cooperative Agreement Full Time Dining Operations				E2401ARM0816	W912QG-16-2-3074	0.00	393,003.00	393,003.00				0.00	0.00				0.00	
Total Special Military Project Cooperative Agreement Army National Guard Full Time Dining Operations						0.00	829,778.00	829,778.00				0.00	0.00				0.00	
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities				E2401FARMY08	W912QG-08-2-1010	0.00	0.00	0.00				0.00	0.00				0.00	
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities				E2401FARMY09	W912QG-09-2-1010	0.00	0.00	0.00				0.00	0.00				0.00	
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities				E2401FARMY10	W912QG-10-2-1010	0.00	0.00	0.00				0.00	0.00				0.00	
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities				E2401ARM1015	W912QG-15-2-1010	(1,810.08)	31,276.87	29,466.79				0.00	0.00				0.00	
Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities				E2401ARM1016	W912QG-16-2-1010	0.00	44,649.55	59,853.91				0.00	0.00				(15,204.36)	
Total Appendix 10 - Army National Guard Antiterrorism Program Coordinator Activities						(1,810.08)	75,926.42	89,320.70				0.00	0.00				(15,204.36)	
Appendix 14 - Army National Guard Administrative Services Activities				E2401ARM1415	W912QG-15-2-1014	(16,260.86)	43,210.36	27,017.20				0.00	0.00				(67.70)	
Appendix 14 - Army National Guard Administrative Services Activities				E2401ARM1416	W912QG-16-2-1014	0.00	49,021.22	62,665.32				0.00	0.00				(13,644.10)	
Total Appendix 14 - Army National Guard Administrative Services Activities						(16,260.86)	92,231.58	89,682.52				0.00	0.00				(13,711.80)	
Appendix 40 - Army National Guard Distributed Learning Program				E2401FARMY10	W912QG-10-2-1040	0.00	0.00	0.00				42,060.00	42,060.00				0.00	
Appendix 40 - Army National Guard Distributed Learning Program				E2401ARM4012	W912QG-12-2-1040	0.25	0.00	0.00				0.00	0.00				0.25	
Appendix 40 - Army National Guard Distributed Learning Program				E2401ARM4015	W912QG-15-2-1040	(21,630.96)	120,687.47	132,730.21				0.00	33,040.00				(66,713.70)	
Appendix 40 - Army National Guard Distributed Learning Program				E2401ARM4016	W912QG-16-2-1040	0.00	43,696.40	189,424.83				0.00	150.05				(145,878.48)	
Total Appendix 40 - Army National Guard Distribution Learning						(21,630.71)	164,383.87	322,155.04				42,060.00	75,250.05				(212,591.93)	
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities				E2401FAIRG07	W912QG-07-2-1021	283,186.52	0.00	0.00				0.00	283,186.52				0.00	
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities				E2401FAIRG08	W912QG-08-2-1021	451,239.48	0.00	0.00				58,108.11	509,347.59				0.00	
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities				E2401FAIRG10	W912QG-10-2-1021	70,805.65	0.00	0.00				0.00	70,805.65				0.00	
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities				E2401AIR2111	W912QG-11-2-1021	0.00	0.00	0.00				8,571.91	553.37				8,018.54	

			Catalog of																	
	Fund		Federal																	
	Source		Domestic	SCEIS		Beginning														
Program Title/Federal Grantor/Grant Title	Code	Assistance	Number	Grant	Grant	Fund	Receipts	Expenditures	Other	Other	Ending									
				Number	Number	Balance			Additions	Deductions	Fund Balance									
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities				E2401AIR2112	W912QG-12-2-1021	0.00	0.00	0.00	4,834.19	3,389.67	1,444.52									
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities				E2401AIR2114	W912QG-14-2-1021	1,519.00	0.00	0.00	0.00	2,435.49	(916.49)									
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities				E2401AIR2115	W912QG-15-2-1021	(602,936.05)	1,148,811.56	681,386.35	10,874.39	0.00	(124,636.45)									
Appendix 21 - Air National Guard Facilities Operations and Maintenance Activities				E2401AIR2116	W912QG-16-2-1021	0.00	688,665.63	1,550,297.83	0.00	0.00	(861,632.20)									
Total Appendix 21 - Air National Guard Facilities Operations and Maintenance						203,814.60	1,837,477.19	2,231,684.18	82,388.60	869,718.29	(977,722.08)									
Appendix 22 - Air National Guard Environmental Program Management				E2401AIR2214	W912QG-14-2-1022	34.98	0.00	0.00	0.00	34.98	(0.00)									
Appendix 22 - Air National Guard Environmental Program Management				E2401AIR2215	W912QG-15-2-1022	(14,983.77)	32,774.94	18,323.73	0.00	0.00	(532.56)									
Appendix 22 - Air National Guard Environmental Program Management				E2401AIR2216	W912QG-16-2-1022	0.00	8,889.42	40,243.91	0.00	0.00	(31,354.49)									
Total Appendix 22 - Air National Guard Environmental Program Management						(14,948.79)	41,664.36	58,567.64	0.00	34.98	(31,887.05)									
Appendix 23 - Air National Guard Security Cooperative Agreement				E2401AIR2313	W912QG-13-2-1023	(7,898.39)	0.00	0.00	7,898.39	0.00	0.00									
Appendix 23 - Air National Guard Security Cooperative Agreement				E2401AIR2315	W912QG-15-2-1023	(71,109.19)	219,676.79	145,081.17	0.00	0.00	3,486.43									
Appendix 23 - Air National Guard Security Cooperative Agreement				E2401AIR2316	W912QG-16-2-1023	0.00	71,344.51	283,299.14	0.00	0.00	(211,954.63)									
Total Appendix 23 - Air National Guard Security Cooperative Agreement						(79,007.58)	291,021.30	428,380.31	7,898.39	0.00	(208,468.20)									
Appendix 24 - Air National Guard Fire Protection Activities				E2401FAIRG08	W912QG-08-2-1024	3,364.55	0.00	0.00	0.00	3,364.55	0.00									
Appendix 24 - Air National Guard Fire Protection Activities				E2401FAIRG09	W912QG-09-2-1024	(100,147.29)	0.00	0.00	100,147.29	0.00	0.00									
Appendix 24 - Air National Guard Fire Protection Activities				E2401AIR2413	W912QG-13-2-1024	(14,393.37)	0.00	0.00	0.00	0.00	(14,393.37)									
Appendix 24 - Air National Guard Fire Protection Activities				E2401AIR2414	W912QG-14-2-1024	(153,895.16)	0.00	0.00	0.00	0.00	(153,895.16)									
Appendix 24 - Air National Guard Fire Protection Activities				E2401AIR2415	W912QG-15-2-1024	(281,841.62)	730,561.15	511,880.28	4,362.97	0.00	(58,797.78)									
Appendix 24 - Air National Guard Fire Protection Activities				E2401AIR2416	W912QG-16-2-1024	0.00	276,970.97	1,060,496.97	0.00	2,948.13	(786,474.13)									
Total Appendix 24 - Air National Guard Fire Protection Activities						(546,912.89)	1,007,532.12	1,572,377.25	104,510.26	6,312.68	(1,013,560.44)									
Appendix 25 - Air National Guard Natural and Cultural Resources Management				E2401FAIRG07	W912QG-07-2-1025	7,081.98	0.00	0.00	0.00	7,081.98	0.00									
Appendix 25 - Air National Guard Natural and Cultural Resources Management				E2401FAIRG08	W912QG-08-2-1025	(10,622.97)	0.00	0.00	10,622.97	0.00	0.00									
Appendix 25 - Air National Guard Natural and Cultural Resources Management				E2401FAIRG09	W912QG-09-2-1025	(7,323.67)	0.00	0.00	7,323.67	0.00	0.00									
Appendix 25 - Air National Guard Natural and Cultural Resources Management				E2401FAIRG10	W912QG-10-2-1025	15,875.73	0.00	0.00	0.00	15,875.73	0.00									
Appendix 25 - Air National Guard Natural and Cultural Resources Management				E2401AIR2513	W912QG-13-2-1025	(26,976.48)	0.00	0.00	4,956.57	0.00	(22,019.91)									
Appendix 25 - Air National Guard Natural and Cultural Resources Management				E2401AIR2514	W912QG-14-2-1025	(17,321.40)	0.00	0.00	6,377.17	0.00	(10,944.23)									
Appendix 25 - Air National Guard Natural and Cultural Resources Management				E2401AIR2515	W912QG-15-2-1025	(16,086.83)	50,636.14	53,978.17	9,355.47	14,576.96	(24,650.35)									
Appendix 25 - Air National Guard Natural and Cultural Resources Management				E2401AIR2516	W912QG-16-2-1025	0.00	0.00	58,770.50	0.00	0.00	(58,770.50)									
Total Appendix 25 - Air National Guard Natural and Cultural Resources Management						(55,373.64)	50,636.14	112,748.67	38,635.85	37,534.67	(116,384.99)									
Appendix 29 - Air National Guard Family Readiness and Support Services				E2401FAIRG10	W912QG-10-2-1029	7,456.15	0.00	0.00	0.00	7,456.15	0.00									
Total Appendix 29 - Air National Guard Family Readiness and Support Services						7,456.15	0.00	0.00	0.00	7,456.15	0.00									
Appendix 41 - State Family Program Activities				E2401FAIRG10	W912QG-10-2-1041	(7,237.68)	0.00	0.00	7,237.68	0.00	0.00									
Total Appendix 41 - State Family Program Activities						(7,237.68)	0.00	0.00	7,237.68	0.00	0.00									
Total 12.401 Military Operations and Maintenance						(5,961,994.47)	20,793,360.47	26,568,051.07	26,996,092.37	28,607,634.05	(13,348,226.75)									
National Guard ChalleNGe Program	a		12.404																	
Department of Defense National Guard Bureau:																				
Appendix 1 - ChalleNGe				E2401FYUOC07	W912QG-07-2-4001	6,498.79	0.00	0.00	0.00	6,498.79	0.00									
Appendix 1 - ChalleNGe				E2401FYUOC08	W912QG-08-2-4001	(0.00)	0.00	0.00	0.00	0.00	(0.00)									
Appendix 1 - ChalleNGe				E2401FYUOC06	W912QG-06-2-4001	(0.77)	0.00	0.00	0.77	0.00	0.00									
Appendix 1 - ChalleNGe				E2401FYUOC08	W912QG-09-2-4001	61,791.99	0.00	0.00	0.00	61,791.99	0.00									
Appendix 1 - ChalleNGe				E2401FYUOC09	W912QG-09-2-4001	(67,981.59)	0.00	0.00	67,981.59	0.00	0.00									
Appendix 1 - ChalleNGe				E2401FYUOC10	W912QG-10-2-4001	(3,048.70)	0.00	0.00	11,596.59	8,547.89	0.00									
Appendix 1 - ChalleNGe				E2401FYUOC12	W912QG-12-2-4001	2,340.00	0.00	0.00	0.00	2,340.00	0.00									
Appendix 1 - ChalleNGe				E2401YOUCA12	W912QG-12-2-4001-T	(2,340.00)	0.00	0.00	2,340.00	0.00	0.00									
Appendix 1 - ChalleNGe				E2401YOUCH14	W912ZG-14-2-4001	28,143.01	0.00	0.00	4,693.97	32,836.98	0.00									
Appendix 1 - ChalleNGe				E2401YOUCH15	W912ZG-15-2-4001	(260,154.70)	1,644,857.15	1,782,283.56	1,658.18	0.00	(395,922.93)									
Appendix 1 - ChalleNGe				E2401YOUCH16	W912ZG-16-2-4001	0.00	865,582.11	1,192,911.77	103,349.39	428.20	(224,408.47)									
Appendix 3 - National Guard Youth ChalleNGe Youth ChalleNGe Staff Training/ASD-RA Special Projects				E2401FYOUT09	W912QG-09-2-4003	(1,214.74)	0.00	0.00	1,274.74	60.00	0.00									
Appendix 3 - National Guard Youth ChalleNGe Youth ChalleNGe Staff Training/ASD-RA Special Projects				E2401FYOUT10	W912QG-10-2-4003	7,404.34	0.00	0.00	0.00	7,404.34	0.00									

		Catalog of													
	Fund	Federal													
	Source	Domestic	SCEIS			Beginning									
Program Title/Federal Grantor/Grant Title	Code	Assistance	Grant	Grant	Fund	Receipts	Expenditures	Other	Other	Ending					
		Number	Number	Number	Balance			Additions	Deductions	Fund Balance					
Appendix 2 - Starbase			E2401FYOUS15	W912QG-15-2-4002	(17,573.48)	112,656.94	96,975.93	2,600.93	1,382.00	(673.54)					
Appendix 2 - Starbase			E2401FYOUS16	W912QG-16-2-4002	0.00	84,662.10	219,359.79	0.00	2,600.93	(137,298.62)					
Total 12.404 National Guard ChalleNGe Program					(246,135.85)	2,707,758.30	3,291,531.05	195,496.16	123,891.12	(758,303.56)					
WIA/WIOA Pilots, Demonstrations, and Research Projects	a	17.261													
Department of Labor:															
National Guard Youth ChalleNGe and Job ChalleNGe Program Grant			E2401JOBCH15	YF-26837-15-60-A-45	0.00	816,181.87	795,654.07	0.00	0.00	20,527.80					
Total 17.261 WIA/WIOA Pilots, Demonstrations, and Research Projects					0.00	816,181.87	795,654.07	0.00	0.00	20,527.80					
Interagency Hazardous Materials Public Sector Training and Planning Grants	a	20.703													
Department of Transportation:															
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F071207	HMESC6042140	(76,560.86)	0.00	0.00	0.00	0.00	(76,560.86)					
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F081208	HMESC7042150	76,560.86	0.00	0.00	0.00	0.00	76,560.86					
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F091214	HM-HMP-0406-14-01-00	(100,936.90)	207,581.50	106,644.60	0.00	0.00	0.00					
Hazardous Materials Emergency Preparedness, Planning & Training			E2401F091215	HM-HMP-0479-15-01-00	0.00	134,833.16	150,496.28	0.00	0.00	(15,663.12)					
Total 20.703 Interagency Hazardous Materials Public Sector Training and Planning Grants					(100,936.90)	342,414.66	257,140.88	0.00	0.00	(15,663.12)					
ARRA - State Energy Program	c	81.041													
Department of Energy:															
Passed through the S.C. Budget and Control Board - S.C. Energy Office															
State Energy Program - ARRA			E2401ARRAE10	S09-0131	45,165.89	0.00	0.00	0.00	0.00	45,165.89					
Total 81.041 State Energy Program					45,165.89	0.00	0.00	0.00	0.00	45,165.89					
Total 20.703 Interagency Hazardous Materials Public Sector Training and Planning Grants															
Department of Energy:	b	81.106													
Passed through the Southern States Energy Board															
Waste Isolation Pilot Plant			E2401F093514	SSEB-WIPP-SC-SCEMD	(14,153.33)	25,546.65	11,393.32	0.00	0.00	0.00					
Waste Isolation Pilot Plant			E2401F093515	SSEB-WIPP-SC-SCEMD	0.00	22,246.55	38,816.85	0.00	0.00	(16,570.30)					
Waste Isolation Pilot Plant			E2401F083508	SSEB-WIPP-SC-SCEMD-04-09	5.83	(5.83)	0.00	0.00	0.00	(0.00)					
Total 81.106 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: State & Tribal Concerns, Proposed Solutions					(14,147.50)	47,787.37	50,210.17	0.00	0.00	(16,570.30)					
Miscellaneous Federal Assistance Actions	a	81.502													
Emergency Preparedness Cooperative Agreement			E2401F092114	DE-EM0003441	(20,022.68)	113,383.75	93,361.07	0.00	0.00	0.00					
Emergency Preparedness Cooperative Agreement			E2401F092115	DE-EM0003441	0.00	131,616.80	140,903.39	0.00	0.00	(9,286.59)					
Total 81.502 Miscellaneous Federal Assistance Actions					(20,022.68)	245,000.55	234,264.46	0.00	0.00	(9,286.59)					
Twenty-First Century Community Learning Centers	b	84.287													
Department of Education:															
Passed through Clemson University															
Twenty-First Century Community Learning Center			E2401CEN2109	10CL302-01	(77.00)	0.00	0.00	0.00	(77.00)	0.00					
Twenty-First Century Community Learning Center			E2401CEN2110	10CL302-01	2,172.67	0.00	4,345.34	2,172.67	0.00	0.00					
Twenty-First Century Community Learning Center			E240121SEP11	11CL302-01	97.54	0.00	0.00	0.00	97.54	0.00					
Total 84.287 Twenty-First Century Community Learning Centers					2,193.21	0.00	4,345.34	2,172.67	20.54	0.00					
State Domestic Preparedness Equipment Support Program	c	97.004													

		Catalog of Federal Domestic Assistance	SCEIS Grant Number	Grant Number	Beginning Fund Balance	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance
Department of Homeland Security:										
Passed through the Governor's Office - State Law Enforcement Division										
State Emergency Communication Vehicle Radio/State Level Exercise			E2401F033803	3HS025 DHS	(25.25)	25.25	0.00	0.00	0.00	0.00
State Emergency Communication Vehicle Radio			E2401F044504	4SHP27 DHS RS & LOGISTIC	8.90	(8.90)	0.00	0.00	0.00	0.00
WMD Operations Level Training for EMS			E2401F044704	4SHP03 DHS WMD	0.40	(0.40)	0.00	0.00	0.00	0.00
Total 97.004 State Domestic Preparedness Equipment Support Program					(15.95)	15.95	0.00	0.00	0.00	0.00
Homeland Security Preparedness Technical Assistance Program	c	97.007								
Department of Homeland Security:										
Passed through the Governor's Office - State Law Enforcement Division										
Crisis Counseling Grant 2015 Severe Flooding			E2401F036115	FEMA-4241-DR-SC	0.00	594,728.64	594,728.64	0.00	0.00	0.00
Total 97.032 Crisis Counseling					0.00	594,728.64	594,728.64	0.00	0.00	0.00
Disaster Grants - Public Assistance (Presidentially Declared Disasters)										
Department of Homeland Security:										
FEMA Public Assistance/1299 Hurricane Floyd	a		E2401PACLR99	FEMA-1299-DR-SC	(10,792.79)	10,792.79	0.00	0.00	0.00	0.00
FEMA Public Assistance/1543 Hurricane Charley	a		E2401F034605	FEMA-1543-DR-SC	(1.00)	1.00	0.00	0.00	0.00	0.00
FEMA Public Assistance/1547 Tropical Storm Gaston	a		E2401F034805	FEMA-1547-DR-SC	1.00	(1.00)	0.00	0.00	0.00	0.00
FEMA Public Assistance/1625/Upstate Ice Storm 2005	a		E2401F035306	FEMA-1625-DR-SC	1,611.03	(1,611.03)	0.00	0.00	0.00	0.00
FEMA Public Assistance/4166/2014 Ice Storm	a		E2401F035614	FEMA-4166-DR-SC	(129,514.24)	8,543,199.55	8,720,391.57	0.00	0.00	(306,706.26)
FEMA Public Assistance/4241/2015 Severe Flood Event	a		E2401F035815	FEMA-4241-DR-SC	0.00	43,714,138.64	45,103,165.52	0.00	0.00	(1,389,026.88)
FEMA Public Assistance/4241/2015 Severe Flood Event	b		E2401PAFL016	FEMA-4241-DR-SC	0.00	4,557,513.02	4,557,513.02	0.00	0.00	0.00
Total 97.036 Disaster Grants - Public Assistance (Presidentially Declared Disasters)					(138,696.00)	56,824,032.97	58,381,070.11	0.00	0.00	(1,695,733.14)
Hazard Mitigation Grant	a	97.039								
Department of Homeland Security:										
Hazard Mitigation Grant/Winter Storm			E2401HMCLR98	FEMA-1313-DR-SC	(53.19)	53.19	0.00	0.00	0.00	0.00
Hazard Mitigation Grant/2004 Winter Storm			E2401F034304	FEMA-1509-DR-SC	(3,352.68)	3,352.68	0.00	0.00	0.00	0.00
Hazard Mitigation Grant/2014 Ice Storm			E2401F035714	FEMA-4166-DR-SC	(227,203.68)	576,693.12	350,337.09	0.00	0.00	(847.65)
Hazard Mitigation Grant/2015 Severe Flood			E2401F035915	FEMA-1509-DR-SC	0.00	148,522.65	149,428.45	0.00	0.00	(905.80)
Total 97.039 Hazard Mitigation Grants					(230,609.55)	728,621.64	499,765.54	0.00	0.00	(1,753.45)
Emergency Management Performance Grants	c	97.042								
Department of Homeland Security:										
Passed through the Governor's Office - State Law Enforcement Division										
Emergency Management Performance Grant			E2401F081108	9EMPG01	1,233.72	0.00	1,044.00	0.00	0.00	189.72
Emergency Management Performance Grant			E2401F001110	10EMGP01	(2,456.41)	2,456.41	0.00	0.00	0.00	0.00
Emergency Management Performance Grant			E2401F001111	11EMGP01	9,527.41	(9,527.41)	0.00	0.00	0.00	0.00
Emergency Management Performance Grant			E2401F001112	12EMGP01	(9,439.03)	9,439.03	0.00	0.00	0.00	(0.00)
Emergency Management Performance Grant			E2401F001113	13EMGP01	(540,717.27)	761,033.52	220,316.25	0.00	0.00	0.00
Emergency Management Performance Grant			E2401F001114	14EMGP01	(1,506,056.40)	2,973,918.15	1,771,633.01	0.00	0.00	(303,771.26)
Emergency Management Performance Grant			E2401F001115	15EMGP01	0.00	2,384,528.33	3,797,792.77	0.00	0.00	(1,413,264.44)
Total 97.042 Emergency Management Performance Grants					(2,047,907.98)	6,121,848.03	5,790,786.03	0.00	0.00	(1,716,845.98)
Fire Management Assistance Grant	a	97.046								
Department of Homeland Security:										
Fire Management Assistance Grant			E2401F000911	FEMA-2816-FM-SC	(85,390.91)	85,390.91	0.00	0.00	0.00	0.00

		Catalog of Federal Domestic Assistance															
	Fund Source	Assistance Number	SCEIS Grant Number	Grant Number	Grant Number	Beginning Fund Balance	Receipts	Expenditures	Other Additions	Other Deductions	Ending Fund Balance						
Program Title/Federal Grantor/Grant Title	Code	Number	Number	Number	Number	Balance											
Total 97.047 Pre-Disaster Mitigation						(85,390.91)	85,390.91	0.00	0.00	0.00	0.00						
Pre-Disaster Mitigation	a	97.047															
Department of Homeland Security:																	
Pre-Disaster Mitigation			E2401F085108	EMA-2008-PD-0001		(57.38)	0.00	0.00	0.00	(57.38)	0.00						
Pre-Disaster Mitigation			E2401F086108	EMA-2008-PD-0001		57.38	0.00	57.38	0.00	0.00	0.00						
Pre-Disaster Mitigation			E2401F004110	EMA-2010-PC-0004		(0.57)	36,479.25	36,479.25	0.00	0.00	(0.57)						
Pre-Disaster Mitigation			E2401F014111	EMA-2011-PC-0004		(57.15)	195,355.86	195,490.47	0.00	0.00	(191.76)						
Pre-Disaster Mitigation			E2401F024112	EMA-2012-PC-0004		(19,122.32)	143,599.22	124,522.51	0.00	0.00	(45.61)						
Pre-Disaster Mitigation			E2401F034113	EMA-2014-PC-0004		0.00	115,795.44	115,795.44	0.00	0.00	0.00						
Pre-Disaster Mitigation			E2401F044114	EMA-2014-PC-0009		0.00	139,267.23	139,267.23	0.00	0.00	0.00						
Total 97.047 Pre-Disaster Mitigation						(19,180.04)	630,497.00	611,612.28	0.00	(57.38)	(237.94)						
Homeland Security Grant Program	c	97.067															
Department of Homeland Security:																	
Passed through the Governor's Office - State Law Enforcement Division																	
HS Citizen Corps (State Allocation)			E2401F054805	5CC01		19.21	(19.21)	0.00	0.00	0.00	0.00						
Emergency Management Performance Grant			E2401F051105	5EMPG01		(45.59)	45.59	0.00	0.00	0.00	0.00						
HS Citizen Corps			E2401F044804	4CC02		1.02	(1.02)	0.00	0.00	0.00	0.00						
WMD Operations Level Training			E2401F047505	5SHSP50		1.08	(1.08)	0.00	0.00	0.00	0.00						
HS Plans Integration Chemical Detention Equipment for Local Authorities			E2401F054305	5SHSP77		(75.12)	75.12	0.00	0.00	0.00	0.00						
HS Citizen Corps (State Allocation)			E2401F074807	6CCP01		(0.03)	0.03	0.00	0.00	0.00	0.00						
HS Citizen Corps (Local Allocation)			E2401F074407	6CCP01		0.03	(0.03)	0.00	0.00	0.00	0.00						
NIMSCAST/NIMS Credential Coordinator			E2401F002512	12SHSP24		(22.72)	0.00	0.00	0.00	(22.72)	(0.00)						
NIMSCAST/CREDENTIAL			E2401F002513	13SHSP37		(13,174.68)	28,922.22	15,747.54	0.00	0.00	0.00						
NIMSCAST/CREDENTIAL			E2401F002514	14SHSP002		0.00	13,173.71	13,173.71	0.00	0.00	0.00						
NIMSCAST/CREDENTIAL			E2401F002515	15SHSP002		0.00	500.00	500.00	0.00	0.00	0.00						
NIMSCAST/CREDENTIAL			E2401F002613	13SHSP36		(9,182.62)	16,701.48	7,518.86	0.00	0.00	0.00						
NIMSCAST/CREDENTIAL			E2401F002614	14SHSP03		0.00	37,842.56	37,842.56	0.00	0.00	0.00						
NIMSCAST/CREDENTIAL			E2401F002615	15HSP03		0.00	0.00	5,069.14	0.00	0.00	(5,069.14)						
HAM RADIO-STATEWIDE			E2401F004940	13SHSP45		(2,115.88)	2,115.88	0.00	0.00	0.00	(0.00)						
HAM RADIO-STATEWIDE			E2401F004040	13SHSP46		(469.11)	774.12	305.01	0.00	0.00	0.00						
Total 97.067 Homeland Security Grant Program						(25,064.41)	100,129.37	80,156.82	0.00	(22.72)	(5,069.14)						
Earthquake Consortium	a	97.082															
Department of Homeland Security:																	
Earthquake Consortium Grant			E2401F003912	EMA-2012-GR-5284		0.00	19,236.79	19,236.79	0.00	0.00	0.00						
Total 97.082 Earthquake Consortium						0.00	19,236.79	19,236.79	0.00	0.00	0.00						
Disaster Assistance Projects	a	97.088															
Department of Homeland Security:																	
Disaster Case Management Program/2015 Severe Flood			E2401F036215	4241-DR-SC		0.00	289,587.99	314,954.40	0.00	0.00	(25,366.41)						
Total 97.088 Disaster Assistance Projects						0.00	289,587.99	314,954.40	0.00	0.00	(25,366.41)						
Total Federal Assistance						(9,073,251.93)	90,538,329.00	113,311,074.54	27,223,861.28	28,761,565.69	(33,383,701.88)						
Centralized Personnel Plan Transactions:																	
Appendix A - Army National Guard Facilities Programs			E2401FARMY10	W912QG-10-2-1001		(1,771,607.09)	0.00	0.00	1,771,607.09	0.00	0.00						
Appendix L - Army National Guard Facilities Programs			E2401ARM0114	W912QG-14-2-1001		0.00	0.00	0.00	18,547.82	18,547.82	0.00						

		Catalog of Federal Domestic Assistance													
	Fund		SCEIS			Beginning									
	Source	Assistance	Grant	Grant		Fund				Other	Other			Ending	
<u>Program Title/Federal Grantor/Grant Title</u>	<u>Code</u>	<u>Number</u>	<u>Number</u>	<u>Number</u>		<u>Balance</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Additions</u>	<u>Deductions</u>	<u>Fund Balance</u>				
Appendix 1 - Army National Guard Facilities Programs			E2401ARM0115	W912QG-15-2-1001		0.00	0.00	0.00	53,746.35	53,746.35	0.00				
Appendix 1 - Army National Guard Facilities Programs			E2401ARM0116	W912QG-12-2-1001		0.00	0.00	0.00	21,565.63	0.00	21,565.63				
						(1,771,607.09)	0.00	0.00	1,865,466.89	72,294.17	21,565.63				
Total Federal Assistance Adjusted for CPP						(10,844,859.02)	90,538,329.00	113,311,074.54	29,089,328.17	28,833,859.86	(33,362,136.25)				

NOTE: The amounts reported in the "Other Additions" and "Other Deductions" columns are adjustments made via the JE process to make corrections to grant transactions recorded in prior fiscal years. A file containing reconciling spreadsheets will be forwarded in support of this schedule.

STARBASE Quarterly Report

DATE == > 7-Jan-13

FY: 2013

Program Site: Starbase Swamp Fox/Cola SC
AFP \$300,000.00

FIRST QUARTER
October - December
W912QG-13-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$276,600		\$43,613	\$43,613	15.77%
6.1.3 FURNISHINGS	\$500		\$0	\$0	0.00%
6.1.4 TRANSPORTATION & TRAVEL	\$6,000		\$96	\$96	1.59%
6.1.5 SUPPLIES	\$10,000		\$140	\$140	1.40%
6.1.6 EQUIPMENT	\$6,000		\$328	\$328	5.47%
6.1.7 SERVICES	\$500		\$0	\$0	0.00%
6.1.8 COMMUNICATIONS	\$400		\$0	\$0	0.00%
TOTAL	\$300,000		\$44,177	\$44,177	14.73%
AFP	<u>\$300,000</u>	< = checksum			

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Alyssa Campbell

STATE PROGRAM DIRECTOR

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STARBASE Quarterly Report

DATE = = > 5-Apr-13

FY: 2013

Program Site: Starbase Swamp Fox/Cola SC
AFP \$300,000.00

SECOND QUARTER

January - March
W912QG-13-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$276,600	\$43,613	\$73,905	\$117,518	42.49%
6.1.3 FURNISHINGS	\$500	\$0	\$0	\$0	0.00%
6.1.4 TRANSPORTATION & TRAVEL	\$6,000	\$96	\$329	\$424	7.07%
6.1.5 SUPPLIES	\$10,000	\$140	\$4,076	\$4,216	42.16%
6.1.6 EQUIPMENT	\$6,000	\$328	\$632	\$960	16.00%
6.1.7 SERVICES	\$500	\$0	\$0	\$0	0.00%
6.1.8 COMMUNICATIONS	\$400	\$0	\$0	\$0	0.00%
TOTAL	\$300,000	\$44,177	\$78,942	\$123,118	41.04%
AFP	<u>\$300,000</u>	< = checksum			

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STARBASE Quarterly Report

DATE == > 10-Jul-13

FY: 2013

Program Site: Starbase Swamp Fox/Cola SC
AFP \$320,000.00

THIRD QUARTER

April - June
W912QG-13-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$296,600	\$117,518	\$67,884	\$185,402	62.51%
6.1.3 FURNISHINGS	\$500	\$0	\$0	\$0	0.00%
6.1.4 TRANSPORTATION & TRAVEL	\$6,000	\$424	\$1,548	\$1,972	32.87%
6.1.5 SUPPLIES	\$10,000	\$4,216	\$2,072	\$6,289	62.89%
6.1.6 EQUIPMENT	\$6,000	\$960	\$759	\$1,719	28.66%
6.1.7 SERVICES	\$500	\$0	\$10	\$10	2.00%
6.1.8 COMMUNICATIONS	\$400	\$0	\$46	\$46	11.50%
TOTAL	\$320,000	\$123,118	\$72,320	\$195,438	61.07%
AFP	\$320,000	< = checksum			

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STARBASE Quarterly Report

DATE == >

7-Oct-13

FY:

2013

Program Site: Starbase Swamp Fox/Cola SC

AFP \$320,000.00

FOURTH QUARTER

July - September
W912QG-13-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$296,600	\$185,402	\$68,523	\$253,925	85.61%
6.1.3 FURNISHINGS	\$500	\$0	\$0	\$0	0.00%
6.1.4 TRANSPORTATION & TRAVEL	\$6,000	\$1,972	\$231	\$2,203	36.72%
6.1.5 SUPPLIES	\$10,000	\$6,289	\$6,670	\$12,959	129.59%
6.1.6 EQUIPMENT	\$6,000	\$1,719	\$393	\$2,112	35.20%
6.1.7 SERVICES	\$500	\$10	\$0	\$10	2.00%
6.1.8 COMMUNICATIONS	\$400	\$46	\$0	\$46	11.50%
TOTAL	\$320,000	\$195,438	\$75,817	\$271,255	84.77%
AFP	\$320,000	<=checksum			

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STARBASE Quarterly Report

DATE==> 10-Jan-14

FY: 2014

Program Site: Starbase Swamp Fox/Cola SC
AFP \$320,000.00

FIRST QUARTER

October - December
W912QG-15-2-4002
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	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$295,639		\$0	\$0	0.00%
6.1.3 FURNISHINGS	\$0		\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000		(\$0)	(\$0)	-0.01%
6.1.5 SUPPLIES	\$15,000		\$48	\$48	0.32%
6.1.6 EQUIPMENT	\$5,861		\$0	\$0	0.00%
6.1.7 SERVICES	\$500		\$0	\$0	0.00%
6.1.8 COMMUNICATIONS	\$1,000		\$186	\$186	18.59%
TOTAL	\$320,000		\$234	\$234	0.07%
AFP	\$320,000	<=checksum			

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STARBASE Quarterly Report

DATE==> 10-Apr-14

FY: 2014

Program Site: Starbase Swamp Fox/Cola SC
AFP \$320,000.00

SECOND QUARTER

January - March
W912QG-13-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$295,639	\$0	\$79,818	\$79,818	27.00%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	(\$0)	\$84	\$84	4.20%
6.1.5 SUPPLIES	\$15,000	\$48	\$2,208	\$2,257	15.04%
6.1.6 EQUIPMENT	\$5,861	\$0	\$916	\$916	15.62%
6.1.7 SERVICES	\$500	\$0	\$0	\$0	0.00%
6.1.8 COMMUNICATIONS	\$1,000	\$186	\$269	\$455	45.46%
TOTAL	\$320,000	\$234	\$83,295	\$83,529	26.10%
AFP	\$320,000	<=checksum			

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PREPARED BY: Alyssa Campbell x1475

Alyssa Campbell

STATE PROGRAM DIRECTOR:

[Signature]

STATE USPFO / Approving Authority

[Signature]

STARBASE Quarterly Report

DATE==> 11-Jul-14

FY: 2014

Program Site: Starbase Swamp Fox/Cola SC
AFP \$320,000.00

THIRD QUARTER

April - June
W912QG-13-2-4002
14

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$295,639	\$79,818	\$83,625	\$163,444	55.28%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	\$84	\$2,614	\$2,698	134.89%
6.1.5 SUPPLIES	\$15,000	\$2,257	\$9,649	\$11,905	79.37%
6.1.6 EQUIPMENT	\$5,861	\$916	\$1,144	\$2,060	35.14%
6.1.7 SERVICES	\$500	\$0	\$115	\$115	23.00%
6.1.8 COMMUNICATIONS	\$1,000	\$455	\$169	\$623	62.34%
TOTAL	\$320,000	\$83,529	\$97,315	\$180,845	56.51%
AFP	\$320,000	<=checksum			

PREPARED BY: Alyssa Campbell x1475

Alyssa Campbell

STATE PROGRAM DIRECTOR:

[Signature]

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STARBASE Quarterly Report

DATE=>> 6-Oct-14

FY: 2014

2014

Program Site: Starbase Swamp Fox/Cola SC
AFP \$320,000.00

FOURTH QUARTER

July - September
W912QG-14-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$262,050	\$163,444	\$84,006	\$247,450	94.43%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$5,600	\$2,698	\$2,540	\$5,238	93.53%
6.1.5 SUPPLIES	\$27,000	\$11,905	\$6,522	\$18,427	68.25%
6.1.6 EQUIPMENT	\$23,750	\$2,060	\$2,117	\$4,177	17.59%
6.1.7 SERVICES	\$700	\$115	\$65	\$180	25.68%
6.1.8 COMMUNICATIONS	\$900	\$676	\$106	\$782	86.92%
TOTAL	\$320,000	\$180,898	\$95,355	\$276,253	86.33%
AFP	\$320,000	<=checksum			

PREPARED BY: Alyssa Campbell x1475

Alyssa Campbell

STATE PROGRAM DIRECTOR:

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STARBASE Quarterly Report

DATE==> **13-Jan-15**

FY: **2015**

Program Site: Starbase Swamp Fox/Cola SC
AFP \$160,000.00

FIRST QUARTER

October - December
W912QG-15-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$141,000		\$47,108	\$47,108	33.41%
6.1.3 FURNISHINGS	\$0		\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$900		\$232	\$232	25.72%
6.1.5 SUPPLIES	\$8,200		\$1,112	\$1,112	13.56%
6.1.6 EQUIPMENT	\$7,500		\$5,088	\$5,088	67.84%
6.1.7 SERVICES	\$1,800		\$0	\$0	0.00%
6.1.8 COMMUNICATIONS	\$600		\$56	\$56	9.32%
TOTAL	\$160,000		\$53,594	\$53,594	33.50%
AFP	\$160,000	<=checksum			

PREPARED BY: Alyssa Campbell x1475

Alyssa Campbell

STATE PROGRAM DIRECTOR:

J. M. Matley

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STARBASE Quarterly Report

DATE==> 7-Apr-15

FY: 2015

Program Site: Starbase Swamp Fox/Coia SC
AFP \$320,000.00

SECOND QUARTER

January - March
W912QG-15-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$282,000	\$47,108	\$74,812	\$121,920	43.23%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$1,800	\$232	\$545	\$778	43.14%
6.1.5 SUPPLIES	\$16,400	\$1,112	\$6,206	\$7,317	44.62%
6.1.6 EQUIPMENT	\$15,000	\$5,088	\$620	\$5,708	38.05%
6.1.7 SERVICES	\$3,600	\$0	\$25	\$25	0.69%
6.1.8 COMMUNICATIONS	\$1,200	\$56	\$321	\$377	31.39%
TOTAL	\$320,000	\$53,594	\$82,529	\$136,124	42.54%
AFP	\$320,000	<=checksum			

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Alyssa Campbell

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STARBASE Quarterly Report

DATE==> 17-Jul-15

FY: 2015

Program Site: Starbase Swamp Fox/Cola SC
AFP \$320,000.00

THIRD QUARTER

April - June
W912QG-15-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$292,000	\$121,920	\$75,154	\$197,074	67.49%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	\$776	\$166	\$942	47.10%
6.1.5 SUPPLIES	\$10,000	\$7,317	\$5,049	\$12,367	123.67%
6.1.6 EQUIPMENT	\$14,000	\$5,708	\$999	\$6,707	47.91%
6.1.7 SERVICES	\$600	\$25	\$25	\$50	8.32%
6.1.8 COMMUNICATIONS	\$1,400	\$377	\$341	\$718	51.27%
TOTAL	\$320,000	\$136,124	\$81,734	\$217,857	68.08%
AFP	\$320,000	<=checksum			

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Alyssa Campbell

STATE PROGRAM DIRECTOR:

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STARBASE Quarterly Report

DATE==>

7-Oct-15

FY:

2015

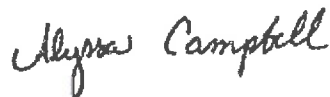
Program Site: Starbase Swamp Fox/Cola SC
AFP \$320,000.00

FOURTH QUARTER

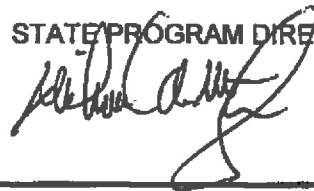
July - September
W912QG-15-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$292,000	\$200,451	\$57,780	\$258,231	88.44%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	\$942	\$0	\$942	47.09%
6.1.5 SUPPLIES	\$10,000	\$12,367	\$1,203	\$13,569	135.69%
6.1.6 EQUIPMENT	\$14,000	\$5,707	\$372	\$7,079	50.57%
6.1.7 SERVICES	\$600	\$50	\$0	\$50	8.32%
6.1.8 COMMUNICATIONS	\$1,400	\$837	\$325	\$1,162	82.99%
TOTAL	\$320,000	\$221,354	\$59,680	\$281,033	87.82%
AFP	\$320,000	<=checksum			

PREPARED BY: Alyssa Campbell x1475



STATE PROGRAM DIRECTOR:



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STARBASE Quarterly Report

DATE==> **8-Jan-16**

FY: **FY 2016**

Program Site: **0**
AFP \$320,000.00

FIRST QUARTER

October - December
W912QW-16-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$292,000		\$45,933	\$45,933	15.73%
6.1.3 FURNISHINGS	\$0		\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000		\$59	\$59	2.97%
6.1.5 SUPPLIES	\$16,000		\$5,117	\$5,117	31.98%
6.1.6 EQUIPMENT	\$8,000		\$1,197	\$1,197	14.97%
6.1.7 SERVICES	\$600		\$60	\$60	10.00%
6.1.8 COMMUNICATIONS	\$1,400		\$109	\$109	7.80%
	\$0		\$0	\$0	0
TOTAL	\$320,000		\$52,476	\$52,476	16.40%
AFP	\$320,000	<=checksum			

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Alyssa Campbell

STATE PROGRAM DIRECTOR:

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STARBASE Quarterly Report

DATE==> 6-Apr-16

FY: FY 2016

Program Site: 0
AFP \$320,000.00

SECOND QUARTER

January - March
W912QW-16-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$292,000	\$45,933	\$67,763	\$113,696	38.94%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	\$59	\$99	\$159	7.93%
6.1.5 SUPPLIES	\$16,000	\$5,117	\$10,357	\$15,475	96.72%
6.1.6 EQUIPMENT	\$8,000	\$1,197	\$793	\$1,990	24.88%
6.1.7 SERVICES	\$600	\$60	\$0	\$60	10.00%
6.1.8 COMMUNICATIONS	\$1,400	\$109	\$502	\$611	43.63%
0	\$0	\$0	\$0	\$0	0
TOTAL	\$320,000	\$52,476	\$79,515	\$131,990	41.25%
AFP	\$320,000	<=checksum			

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Alyssa Campbell

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STARBASE Quarterly Report

Program Site: 0
AFP \$320,000.00

DATE==> 8-Jul-16

FY: FY 2016

THIRD QUARTER
April - June
W912QW-16-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$292,000	\$113,696	\$81,257	\$194,954	66.76%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	\$159	\$932	\$1,090	54.52%
6.1.5 SUPPLIES	\$16,000	\$15,475	\$4,543	\$20,018	125.11%
6.1.6 EQUIPMENT	\$8,000	\$1,990	\$1,275	\$3,266	40.82%
6.1.7 SERVICES	\$600	\$60	\$314	\$374	62.37%
6.1.8 COMMUNICATIONS	\$1,400	\$611	\$513	\$1,124	80.26%
0	\$0	\$0	\$0	\$0	0
TOTAL	\$320,000	\$131,990	\$88,835	\$220,825	69.01%
AFP	\$320,000	<=checksum			

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Alyssa Campbell

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STATE USPFO / Approving Authority

STARBASE Quarterly Report

DATE==> 10-Oct-16

FY: FY 2016

Program Site: 0

AFP \$320,000.00

FOURTH QUARTER

July - September
W912QW-16-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$285,000.00	\$194,953.66	\$74,342.65	\$269,296.31	94.49%
6.1.3 FURNISHINGS	\$0.00	\$0.00	\$0.00	\$0.00	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000.00	\$1,094.50	\$0.00	\$1,094.50	54.73%
6.1.5 SUPPLIES	\$25,000.00	\$21,042.51	\$4,057.13	\$25,099.64	100.40%
6.1.6 EQUIPMENT	\$6,000.00	\$3,265.53	\$161.37	\$3,426.90	57.12%
6.1.7 SERVICES	\$600.00	\$374.20	\$55.00	\$429.20	71.53%
6.1.8 COMMUNICATIONS	\$1,400.00	\$1,230.32	\$293.79	\$1,524.11	108.87%
0	\$0.00	\$0.00	\$0.00	\$0.00	0
TOTAL	\$320,000.00	\$221,960.72	\$78,909.94	\$300,870.66 ✓	94.02%
AFP	\$320,000.00	<=checksum			

PREPARED BY:

Alyssa Campbell

STATE PROGRAM DIRECTOR:

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STARBASE Quarterly Report

DATE==> 6-Jan-17

FY: FY 2017

Program Site: **Starbase Swamp Fox/Cola SC**

AFP \$320,000.00

FIRST QUARTER

October - December
W912QW-17-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$285,000		\$49,939	\$49,939	17.52%
6.1.3 FURNISHINGS	\$0		\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000		\$45	\$45	2.26%
6.1.5 SUPPLIES	\$25,000		\$2,864	\$2,864	11.45%
6.1.6 EQUIPMENT	\$6,000		\$348	\$348	5.81%
6.1.7 SERVICES	\$600		\$25	\$25	4.17%
6.1.8 COMMUNICATIONS	\$1,400		\$213	\$213	15.23%
	\$0		\$0	\$0	0
TOTAL	\$320,000		\$53,434	\$53,434	16.70%
AFP	\$320,000	=<checksum			

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Alyssa Campbell

STATE PROGRAM DIRECTOR:

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STARBASE Quarterly Report

DATE==>

5-Apr-17

FY:

FY 2017

Program Site: Starbase Swamp Fox/Cola SC
AFP \$320,000.00

SECOND QUARTER

January - March
W912QW-17-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$285,000	\$49,939	\$86,712	\$136,651	47.95%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	\$45	\$132	\$177	8.84%
6.1.5 SUPPLIES	\$25,000	\$2,864	\$5,355	\$8,218	32.87%
6.1.6 EQUIPMENT	\$6,000	\$348	\$1,050	\$1,399	23.31%
6.1.7 SERVICES	\$600	\$25	\$50	\$75	12.50%
6.1.8 COMMUNICATIONS	\$1,400	\$213	\$322	\$536	38.25%
0	\$0	\$0	\$0	\$0	0
TOTAL	\$320,000	\$53,434	\$93,621	\$147,055	45.95%
AFP	\$320,000	<=checksum			

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PREPARED BY:

Alyssa Campbell

STATE PROGRAM DIRECTOR:

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STARBASE Quarterly Report

DATE==>

6-Jul-17

FY:

FY 2017

Program Site: Starbase Swamp Fox/Cola SC
AFP \$320,000.00

THIRD QUARTER

April - June

W912QW-17-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$285,000	\$136,651	\$71,919	\$208,569	73.18%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	\$177	\$172	\$348	17.42%
6.1.5 SUPPLIES	\$25,000	\$8,218	\$6,702	\$14,921	59.68%
6.1.6 EQUIPMENT	\$6,000	\$1,399	\$44	\$1,442	24.04%
6.1.7 SERVICES	\$600	\$75	\$35	\$110	18.33%
6.1.8 COMMUNICATIONS	\$1,400	\$536	\$324	\$859	61.39%
0	\$0	\$0	\$0	\$0	0
TOTAL	\$320,000	\$147,055	\$79,195	\$226,250	70.70%
AFP	\$320,000	<=checksum			

PREPARED BY:

Alyson Campbell

STATE PROGRAM DIRECTOR:

JMM

STATE USPFO / Approving Authority

Jane R. [Signature]

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-WIPP-SC-SAMPLE-2010-001

Period Covered by this Report:

From: January 2013

To: March 2013

Prepared by: Nathan Nienhius

Date: April 2013

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 109 - Ludlum Model 3 Survey Meters
 - 269 – Dosimeters
 - 96 – RAD 60 electronic dosimeters (State Troopers/State Transport Police)
- Conducted Radiation Emergency Worker Training for Bamberg county
- Made county notifications for 5 radioactive source material shipments as identified by SCDHEC
- Continued to review and update priorities and program needs

Summary of Activities Scheduled for the Next Reporting Period:

- Conduct H.B. Robinson Nuclear Station REP Exercise on May 21, 2013
- Attend 2013 U.S. Department of Energy National Transportation Stakeholders Forum being held in Buffalo, New York on May 14-16, 2013
- Conduct Medical Services Drill (MSD) with Carolina Pines and Darlington County EMS on May 22, 2013
- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-WIPP-SC-SAMPLE-2010-001

Period Covered by this Report:

From: April 2013

To: June 2013

Prepared by: Nathan Nienhius

Date: July 2013

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 48 - Ludlum Model 3 Survey Meters
 - 192 – Dosimeters
 - 66 – RAD 60 electronic dosimeters (State Troopers/State Transport Police)
- Conducted H.B. Robinson Nuclear Station REP Exercise on May 21, 2013
- Conducted Radiation Emergency Worker Training for Chesterfield, Lexington and Richland counties
- Conducted Medical Services Drill (MSD) with Carolina Pines and Darlington County EMS on May 22, 2013
- Conducted MSD with Piedmont Medical Center and York County EMS on May 29, 2013
- Attended 2013 U.S. Department of Energy National Transportation Stakeholders Forum held in Buffalo, New York on May 14-16, 2013
- Made county notifications for 11 radioactive source material shipments and 5 domestic nuclear spent fuel shipments as identified by SCDHEC
- Continued to review and update priorities and program needs

Summary of Activities Scheduled for the Next Reporting Period:

- Conduct MSD with Lexington Medical Center and Lexington County EMS on July 17, 2013
- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC

- Continue to review and update priorities and program needs

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-WIPP-SC-SAMPLE-2010-001

Period Covered by this Report:

From: July 2013

To: September 2013

Prepared by: Nathan Nienhius

Date: October 2013

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 46 - Ludlum Model 3 Survey Meters
 - 294 – Dosimeters
 - 32 – RAD 60 electronic dosimeters (State Troopers/State Transport Police)
- Conducted Radiation Emergency Worker Training for Allendale and Newberry counties
- Conducted Medical Services Drill with Lexington Medical Center and Lexington County EMS on July 17, 2013
- Made county notifications for 5 radioactive source material shipments as identified by SCDHEC
- Continued to review and update priorities and program needs

Summary of Activities Scheduled for the Next Reporting Period:

- Conduct V. C. Summer Nuclear Station REP Exercise on November 20, 2013
- Attend Southern States Energy Board Meeting in Charleston, SC on December 11-12, 2013
- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-WIPP-SC-SAMPLE-2010-001

Period Covered by this Report:

From: October 2013

To: December 2013

Prepared by: Nathan Nienhius

Date: January 2014

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 99 - Ludlum Model 3 Survey Meters
 - 386 – Dosimeters
 - 12 – RAD 60 electronic dosimeters (State Troopers)
- Conducted Radiation Emergency Worker Training for Aiken and Barnwell counties
- Conducted V. C. Summer Nuclear Station REP Exercise on November 20, 2013
- Attended Southern States Energy Board Meeting in Charleston, SC on December 11-12, 2013
- Made county notifications for 6 radioactive source material shipments as identified by SCDHEC
- Continued to review and update priorities and program needs

Summary of Activities Scheduled for the Next Reporting Period:

- Conduct Medical Services Drill with Oconee Medical Center and Oconee County EMS on January 16, 2014
- Conduct Medical Services Drill with Palmetto Health Richland Hospital and Fairfield County EMS on March 5, 2014
- Conduct Catawba Nuclear Station REP Exercise on March 18, 2014.
- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-WIPP-SC-SAMPLE-2010-001

Period Covered by this Report:

From: January 2014

To: March 2014

Prepared by: Nathan Nienhius

Date: May 2014

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 61 - Ludlum Model 3 Survey Meters
 - 226 – Dosimeters
 - 76 – RAD 60 electronic dosimeters (State Troopers)
- Conducted Radiation Emergency Worker Training for Cherokee, Chester, and Union
- Conducted Medical Services Drill with Oconee Medical Center and Oconee County EMS on January 16, 2014
- Conducted Medical Services Drill with Palmetto Health Richland Hospital and Fairfield County EMS on March 5, 2014
- Conducted Catawba Nuclear Station REP Exercise on March 18, 2014.
- Made county notifications for 6 radioactive source material shipments as identified by SCDHEC

Summary of Activities Scheduled for the Next Reporting Period:

- Attend National REP Conference in Salt Lake City, Utah on April 7-10, 2014
- Attend National Transportation Stakeholder’s Forum in Minnesota on May 13-15, 2014
- Conduct Plant Vogtle REP Exercise on May 21, 2014
- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-WIPP-SC-SAMPLE-2010-001

Period Covered by this Report:

From: April 2014

To: June 2014

Prepared by: Nathan Nienhius

Date: July 2014

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 97 - Ludlum Model 3 Survey Meters
 - 203 – Dosimeters
 - 54 – RAD 60 electronic dosimeters (State Troopers)
- Attended National REP Conference in Salt Lake City, Utah on April 7-10, 2014
- Attended National Transportation Stakeholder’s Forum in Minnesota on May 13-15, 2014
- Conducted Plant Vogtle REP Exercise on May 21, 2014
- Conducted Radiation Emergency Worker Training for Chesterfield Memorial Hospital, SCEMD staff, and Lexington County.
- Made county notifications for 14 radioactive source material shipments and 1 domestic spent fuel shipment as identified by SCDHEC

Summary of Activities Scheduled for the Next Reporting Period:

- Conduct Oconee Nuclear Station REP Exercise on August 19, 2014
- Conduct Medical Services Drill with Chesterfield Memorial Hospital and Chesterfield EMS on August 12, 2014
- Conduct Medical Services Drill with Cannon Memorial Hospital and Pickens EMS on July 29, 2014
- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-WIPP-SC-SAMPLE-2010-001

Period Covered by this Report:

From: July 2014

To: August 2014

Prepared by: Nathan Nienhius

Date: September 2014

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 56 - Ludlum Model 3 Survey Meters
 - 183 – Dosimeters
- Conducted Radiation Emergency Worker Training for Newberry County.
- Made county notifications for 6 radioactive source material shipments, 1 foreign spent fuel shipment and 2 domestic spent fuel shipments as identified by SCDHEC
- Conducted Oconee Nuclear Station REP Exercise on August 19, 2014
- Conducted Medical Services Drill with Chesterfield Memorial Hospital and Chesterfield EMS on August 12, 2014
- Conducted Medical Services Drill with Cannon Memorial Hospital and Pickens EMS on July 29, 2014

Summary of Activities Scheduled for the Next Reporting Period:

- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-930WIPP-SC-EMD-2015-001

Period Covered by this Report:

From: September 1, 2014

To: September 30, 2014

Prepared by: Nathan Nienhius

Date: October 2014

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 34 - Ludlum Model 3 Survey Meters
 - 304 – Dosimeters
 - 13 – RAD 60 Electronic Dosimeters
- Conducted Radiation Emergency Worker Training for Aiken County.
- Made county notifications for 1 domestic spent fuel shipment as identified by SCDHEC

Summary of Activities Scheduled for the Next Reporting Period:

- Attend SSEB's Radioactive Materials Transportation Committees on December 10-11, 2014 in Charlotte, North Carolina
- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-930WIPP-SC-EMD-2015-001

Period Covered by this Report:

From: October 1, 2014

To: December 31, 2014

Prepared by: Nathan Nienhius

Date: January 2015

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 78 - Ludlum Model 3 Survey Meters
 - 241 – Dosimeters
 - 12 – RAD 60 Electronic Dosimeters
- Conducted Radiation Emergency Worker Training for Allendale, Barnwell, and Richland Counties
- Made county notifications for 4 radioactive source material shipments as identified by SCDHEC
- Attended SSEB's Radioactive Materials Transportation Committees on December 10-11, 2014 in Charlotte, North Carolina

Summary of Activities Scheduled for the Next Reporting Period:

- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-930WIPP-SC-EMD-2015-001

Period Covered by this Report:

From: January 1, 2015

To: March 31, 2015

Prepared by: Kendall Schoenecker

Date: April 2015

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 156 - Ludlum Model 3 Survey Meters
 - 351 – Dosimeters
 - 30 – RAD 60 Electronic Dosimeters
- Conducted Radiation Emergency Worker Training for McCormick County
- Made county notifications for 8 radioactive source material shipments, and 1 domestic spent fuel shipment as identified by SCDHEC

Summary of Activities Scheduled for the Next Reporting Period:

- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs
- Attend National Transportation Stakeholders Forum in New Mexico on May 12-14, 2015
- Conduct Medical Services Drill with Carolina Pines Regional Medical Center and Darlington County EMS on April 22, 2015
- Conduct Medical Services Drill with Piedmont Medical Center and York County EMS on May 7, 2015

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-930WIPP-SC-EMD-2015-001

Period Covered by this Report:

From: April 1, 2015

To: June 30, 2015

Prepared by: Kendall Schoenecker

Date: July 2015

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 67 - Ludlum Model 3 Survey Meters
 - 201 – Dosimeters
 - 95 – RAD 60 Electronic Dosimeters
- Conducted Radiation Emergency Worker Training for Chesterfield, Dillon, Richland, Newberry, and Lexington Counties.
- Conducted Medical Services Drill with Carolina Pines Regional Medical Center and Darlington County EMS on April 22, 2015.
- Conducted Medical Services Drill with Piedmont Medical Center and York County EMS on May 7, 2015.
- Attended National Transportation Stakeholders Forum in New Mexico on May 12-14, 2015.
- Made county notifications for 5 radioactive source material shipments, and 2 domestic spent fuel shipments as identified by SCDHEC.

Summary of Activities Scheduled for the Next Reporting Period:

- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs
- Conduct Medical Services Drill with Lexington Medical Center and Lexington County EMS on August 20, 2015
- Conduct Medical Services Drill with Oconee Memorial Hospital and Oconee Medical Campus EMS on September 3, 2015
- Conduct V.C. Summer Nuclear Station REP Exercise on September 22, 2015

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-930WIPP-SC-EMD-2015-001

Period Covered by this Report:

From: July 1, 2015

To: September 30, 2015

Prepared by: Kendall Schoenecker

Date: October 2015

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 66 - Ludlum Model 3 Survey Meters
 - 420 – Dosimeters
 - 25 – RAD 60 Electronic Dosimeters
- Conducted Radiation Emergency Worker Training for Lexington County EMS.
- Conducted Medical Services Drill with Lexington Medical Center and Lexington County EMS on August 20, 2015.
- Conducted Medical Services Drill with Oconee Medical Center and Oconee Medical Center EMS on September 3, 2015.
- Conducted H.B. Robinson Ingestion Pathway REP Exercise from July 21-23, 2015
- Conducted V.C. Summer REP Exercise on September 22, 2015
- Made county notifications for 2 radioactive source material shipments, and 0 domestic spent fuel shipments as identified by SCDHEC.

Summary of Activities Scheduled for the Next Reporting Period:

- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs
- Attend SSEB’s Radioactive Materials Transportation Committee Meeting on December 9-10, 2015 in New Orleans, Louisiana

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-930WIPP-SC-EMD-2015-001

Period Covered by this Report:

From: October 1, 2015

To: December 31, 2015

Prepared by: Kendall Schoenecker

Date: January 2016

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 43 - Ludlum Model 3 Survey Meters
 - 57 – Dosimeters
 - 0 – RAD 60 Electronic Dosimeters
- Conducted Radiation Emergency Worker Training for Chester, Lancaster, Union, Barnwell, Aiken, and Allendale Counties.
- Attended SSEB's Radioactive Materials Transportation Committee Meeting on December 9-10, 2015 in New Orleans, Louisiana.

Summary of Activities Scheduled for the Next Reporting Period:

- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-930WIPP-SC-EMD-2015-001

Period Covered by this Report:

From: January 1, 2016

To: March 31, 2016

Prepared by: Kendall Schoenecker

Date: April 2016

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 84 - Ludlum Model 3 Survey Meters
 - 474 – Dosimeters
 - 68 – RAD 60 Electronic Dosimeters
 - 12 – CDV 700 Survey Meters
- Conducted Radiation Emergency Worker Training for Chester, Union, Aiken, and Lexington Counties.

Summary of Activities Scheduled for the Next Reporting Period:

- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs
- Conduct Medical Services Drill with Cannon Memorial Hospital and Pickens County EMS on April 12, 2016
- Conduct Catawba Nuclear Station REP Exercise on April 5, 2016
- Conduct Plant Vogtle REP Exercise on May 11, 2016.
- Attend National REP Conference in Charleston on May 2-5th 2016
- Attend National Transportation Stakeholders Forum in Orlando, FL on June 6-9th 2016

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-930WIPP-SC-EMD-2015-001

Period Covered by this Report:

From: April 1, 2016

To: June 30, 2016

Prepared by: Kendall Schoenecker

Date: July 2016

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 106 - Ludlum Model 3 Survey Meters
 - 416 – Dosimeters
- Conducted Radiation Emergency Worker Training for Aiken County
- Conducted Medical Services Drill with Cannon Memorial Hospital and Pickens County EMS on April 12, 2016
- Conducted Catawba Nuclear Station REP Exercise on April 5, 2016
- Conducted Plant Vogtle REP Exercise on May 11, 2016
- Participated in Savannah River Site’s annual exercise on May 18, 2016
- Attended National REP Conference in Charleston on May 2-5th 2016
- Attended National Transportation Stakeholders Forum in Orlando, FL on June 6-9th 2016

Summary of Activities Scheduled for the Next Reporting Period:

- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to make county notification of RAD shipments as identified by SCDHEC
- Continue to review and update priorities and program needs
- Conduct Medical Services Drill with Palmetto Health Richland Memorial Hospital and Fairfield County EMS on September 21, 2016

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-930WIPP-SC-EMD-2015-001

Period Covered by this Report:

From: July 1, 2016

To: September 30, 2016

Prepared by: Kendall Schoenecker

Date: October 2016

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 100 – Ludlum Model 3 Survey Meters
 - 474 – Dosimeters
 - 40 – RAD 60 Electronic dosimeters
- Conducted Radiation Emergency Worker Training for Chesterfield, Florence, Greenville, Newberry, and Richland County
- Conducted Medical Services Drill with Palmetto Health Richland Memorial Hospital and Fairfield County EMS on September 21, 2016

Summary of Activities Scheduled for the Next Reporting Period:

- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs
- Conduct Radiation Emergency Worker Training as requested
- Continue to review and update priorities and program needs
- Conduct Oconee Nuclear Station REP Exercise on December 13, 2016 (rescheduled from October 18, 2016)
- Conduct Medical Services Drill with McLeod Cheraw Hospital and Medshore EMS on November 2, 2016

Southern States Energy Board Technical Progress Report

Submitting Organization: South Carolina Emergency Management Division

Subgrant Number: SSEB-930WIPP-SC-EMD-2015-001

Period Covered by this Report:

From: October 1, 2016

To: December 31, 2016

Prepared by: Kimberly Shiverdecker

Date: January 2017

Summary of Activities Performed During this Reporting Period:

- Performed scheduled maintenance and calibration of radiological emergency response equipment for county and state agencies as follows:
 - 6 Ludlum Model 3 Survey Meters
 - 64 Dosimeters
 - 43 RAD 60 Electronic dosimeters
- Conducted Oconee Nuclear Station REP Exercise on December 13, 2016 (rescheduled from October 18, 2016).
- Conducted Medical Service Drill (MSD) with McLeod Cheraw Hospital and Medshore EMS on November 2, 2016.
- Participated in SSEB's Joint Meeting of the Radioactive Materials Transportation Committee and Transuranic Waste in Myrtle Beach, SC from December 7-8, 2016.

Summary of Activities Scheduled for the Next Reporting Period:

- Conduct Statewide REP Meeting on February 27, 2017.
- Attend WIPP Roadshow on March 13, 2017.
- Continue to maintain and calibrate radiological instrumentation for FNF and WIPP programs.
- Conduct Emergency Worker (EW) Radiation Training as requested.
- Continue to review and update priorities and program needs.
- Continue to receive checkpoint notifications and track via Transcom, as appropriate, foreign and domestic nuclear spent-fuel shipments.

Quarterly Budget Summary Report

Budget Name: Youth Challenge **Site:** SC
FFY: FY13
Run By: Alyssa Campbell **Date of Report:** 4/8/2013
Reporting Quarter: Quarter 1 **Reporting Date:** 01/01/2013-03/31/2013

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget				
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	
A STAFF	\$2,644,833.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,642.68	\$0.00	\$0.00	\$0.00	\$381,642.68	\$0.00	\$0.00	\$0.00	\$0.00	14.43%	0.00%	0.00%	0.00%
B ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$335,166.84	\$198,624.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
D FURNISHINGS	\$0.00	\$59,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,589.20	\$0.00	\$0.00	\$0.00	\$32,589.20	\$0.00	\$0.00	\$0.00	0.00%	16.41%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$20,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,734.31	\$0.00	\$0.00	\$0.00	\$40,734.31	\$0.00	\$0.00	\$0.00	0.00%	68.92%	0.00%	0.00%
F DINING OPERATION	\$0.00	\$354,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,203.44	\$0.00	\$0.00	\$0.00	\$4,203.44	\$0.00	\$0.00	\$0.00	0.00%	14.01%	0.00%	0.00%
G SUPPLIES	\$0.00	\$82,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,848.74	\$0.00	\$0.00	\$0.00	\$51,848.74	\$0.00	\$0.00	\$0.00	0.00%	14.64%	0.00%	0.00%
H EQUIPMENT	\$0.00	\$24,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,180.77	\$0.00	\$0.00	\$0.00	\$4,180.77	\$0.00	\$0.00	\$0.00	0.00%	5.05%	0.00%	0.00%
I CLOTHING	\$0.00	\$53,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,501.03	\$0.00	\$0.00	\$0.00	\$5,501.03	\$0.00	\$0.00	\$0.00	0.00%	6.03%	0.00%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$126,125.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	10.30%	0.00%	0.00%
K SERVICES	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,063.68	\$0.00	\$0.00	\$0.00	\$5,063.68	\$0.00	\$0.00	\$0.00	0.00%	28.94%	0.00%	0.00%
L MEDICAL	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151.79	\$0.00	\$0.00	\$0.00	\$1,151.79	\$0.00	\$0.00	\$0.00	0.00%	6.78%	0.00%	0.00%
M COMMUNICATIONS	\$0.00	\$9,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,356.00	\$0.00	\$0.00	\$0.00	\$2,356.00	\$0.00	\$0.00	\$0.00	0.00%	24.93%	0.00%	0.00%
N SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
O OUTREACH	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.89	\$0.00	\$0.00	\$0.00	\$1,351.89	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
P COMPUTERS	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	45.06%	0.00%	0.00%
Total	\$3,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,642.68	\$150,475.39	\$0.00	\$0.00	\$381,642.68	\$150,475.39	\$0.00	\$0.00	\$0.00	12.72%	15.05%	0.00%	0.00%

Prepared By: Alyssa Campbell

Budget Officer
 Program Director

USPFO

Quarterly Budget Summary Report

Budget Name: Youth Challenge **Site:** SC
FFY: CY13
Run By: Alycia Campbell **Date of Report:** 7/10/2013
Reporting Quarter: Quarter 2 **Reporting Date:** 04/01/2013-06/30/2013

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date			Cumulative % of Budget					
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	
A STAFF	\$2,644,833.16	\$0.00	\$0.00	\$0.00	\$381,642.68	\$0.00	\$0.00	\$0.00	\$506,222.02	\$0.00	\$0.00	\$0.00	\$887,864.70	\$0.00	\$0.00	\$0.00	\$0.00	33.57%	0.00%	0.00%	0.00%
B ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$335,166.84	\$198,624.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
D FURNISHINGS	\$0.00	\$59,100.00	\$0.00	\$0.00	\$0.00	\$32,589.20	\$0.00	\$0.00	\$0.00	\$87,721.00	\$0.00	\$0.00	\$0.00	\$120,310.20	\$0.00	\$0.00	\$0.00	0.00%	60.57%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$20,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$4,203.44	\$0.00	\$0.00	\$0.00	\$58,907.04	\$0.00	\$0.00	\$0.00	\$99,641.35	\$0.00	\$0.00	\$0.00	0.00%	158.60%	0.00%	0.00%
F DINING OPERATION	\$0.00	\$354,200.00	\$0.00	\$0.00	\$0.00	\$4,203.44	\$0.00	\$0.00	\$0.00	\$12,768.69	\$0.00	\$0.00	\$0.00	\$16,972.13	\$0.00	\$0.00	\$0.00	0.00%	56.67%	0.00%	0.00%
G SUPPLIES	\$0.00	\$92,800.00	\$0.00	\$0.00	\$0.00	\$51,848.74	\$0.00	\$0.00	\$0.00	\$200,564.43	\$0.00	\$0.00	\$0.00	\$152,413.17	\$0.00	\$0.00	\$0.00	0.00%	43.03%	0.00%	0.00%
H EQUIPMENT	\$0.00	\$24,800.00	\$0.00	\$0.00	\$0.00	\$1,494.54	\$0.00	\$0.00	\$0.00	\$6,491.40	\$0.00	\$0.00	\$0.00	\$38,748.61	\$0.00	\$0.00	\$0.00	0.00%	46.80%	0.00%	0.00%
I CLOTHING	\$0.00	\$53,400.00	\$0.00	\$0.00	\$0.00	\$5,501.03	\$0.00	\$0.00	\$0.00	\$23,164.96	\$0.00	\$0.00	\$0.00	\$7,985.94	\$0.00	\$0.00	\$0.00	0.00%	32.20%	0.00%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$126,125.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,665.99	\$0.00	\$0.00	\$0.00	0.00%	53.68%	0.00%	0.00%
K SERVICES	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$5,063.68	\$0.00	\$0.00	\$0.00	\$12,763.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
L MEDICAL	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$1,151.79	\$0.00	\$0.00	\$0.00	\$159.01	\$0.00	\$0.00	\$0.00	\$17,826.76	\$0.00	\$0.00	\$0.00	0.00%	101.87%	0.00%	0.00%
M COMMUNICATIONS	\$0.00	\$9,450.00	\$0.00	\$0.00	\$0.00	\$2,356.00	\$0.00	\$0.00	\$0.00	\$387.46	\$0.00	\$0.00	\$0.00	\$1,310.80	\$0.00	\$0.00	\$0.00	0.00%	7.71%	0.00%	0.00%
N SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,543.46	\$0.00	\$0.00	\$0.00	0.00%	26.91%	0.00%	0.00%
O OUTREACH	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
P COMPUTERS	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$1,251.89	\$0.00	\$0.00	\$0.00	\$7,764.26	\$0.00	\$0.00	\$0.00	\$9,116.15	\$0.00	\$0.00	\$0.00	0.00%	303.87%	0.00%	0.00%
Total	\$3,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$381,642.68	\$150,475.39	\$0.00	\$0.00	\$506,222.02	\$349,522.02	\$0.00	\$0.00	\$887,864.70	\$499,997.41	\$0.00	\$0.00	\$0.00	29.60%	50.00%	0.00%	0.00%

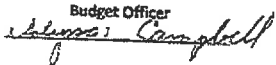
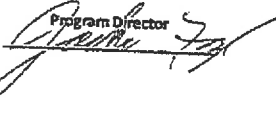
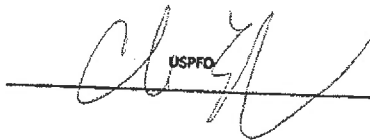
Prepared By: Alycia Campbell [Signature] [Signature] USPPS

Quarterly Budget Summary Report

Budget Name: Youth Challenge Site: SC
 FFY: CY13
 Run By: Alyssa Campbell Date of Report: 10/7/2013
 Reporting Quarter: Quarter 3 Reporting Date: 07/01/2013-09/30/2013

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget					
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other		
A STAFF	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$506,222.02	\$0.00	\$0.00	\$0.00	\$536,104.54	\$0.00	\$0.00	\$0.00	\$0.00	\$1,423,969.24	\$0.00	\$0.00	\$0.00	\$0.00	56.96%	0.00%	0.00%	0.00%
B ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$210,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
D FURNISHINGS	\$29,350.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$87,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$13,500.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$58,907.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
F DINING OPERATION	\$35,000.00	\$354,200.00	\$0.00	\$0.00	\$0.00	\$12,768.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,417.23	\$99,641.35	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
G SUPPLIES	\$6,000.00	\$55,800.00	\$0.00	\$0.00	\$0.00	\$100,564.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,841.63	\$16,972.13	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
H EQUIPMENT	\$4,000.00	\$14,800.00	\$0.00	\$30,000.00	\$0.00	\$34,567.84	\$0.00	\$0.00	\$0.00	\$17,439.01	(\$51,920.17)	\$0.00	\$0.00	\$17,438.01	\$10,493.00	\$0.00	\$0.00	\$0.00	0.00%	35.86%	67.85%	0.00%
I CLOTHING	\$400.00	\$41,733.00	\$0.00	\$0.00	\$0.00	\$6,491.40	\$0.00	\$0.00	\$0.00	\$4,800.86	\$8,440.66	\$0.00	\$0.00	\$4,800.86	\$47,189.27	\$0.00	\$0.00	\$0.00	0.00%	49.83%	28.57%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$11,667.00	\$0.00	\$23,164.96	\$0.00	\$0.00	\$0.00	\$2,927.89	\$0.00	\$0.00	\$0.00	\$2,927.89	\$7,985.74	\$0.00	\$0.00	\$0.00	0.00%	80.03%	84.57%	0.00%
K SERVICES	\$3,708.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,741.59	\$0.00	\$0.00	\$0.00	0.00%	0.00%	68.87%	0.00%
L MEDICAL	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$12,763.08	\$0.00	\$0.00	\$0.00	\$2,777.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
M COMMUNICATIONS	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$159.01	\$0.00	\$0.00	\$0.00	\$858.17	\$0.00	\$0.00	\$0.00	\$2,777.58	\$17,826.76	\$0.00	\$0.00	\$0.00	0.00%	0.00%	84.89%	0.00%
N SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,168.07	\$0.00	\$0.00	\$0.00	0.00%	0.00%	12.93%	0.00%
O OUTREACH	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,549.46	\$0.00	\$0.00	\$0.00	0.00%	0.00%	25.49%	0.00%
P COMPUTERS	\$50.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$7,764.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
Total	\$2,802,000.00	\$999,333.00	\$0.00	\$66,667.00	\$506,222.02	\$349,522.02	\$0.00	\$0.00	\$574,302.78	(\$41,915.43)	\$0.00	\$0.00	\$0.00	\$1,462,167.48	\$458,081.98	\$0.00	\$0.00	\$0.00	52.19%	49.06%	0.00%	0.00%

Prepared By:

Budget Officer: 
 Program Director: 
 USPFO: 

Quarterly Budget Summary Report

Budget Name: Youth Challenge **Site:** SC
FFY: CY13
Run By: Alyssa Campbell **Date of Report:** 1/8/2014
Reporting Quarter: Quarter 4 **Reporting Date:** 10/01/2013-12/31/2013

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget				
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	
A STAFF	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$536,104.54	\$0.00	\$0.00	\$0.00	\$506,009.24	\$0.00	\$0.00	\$0.00	\$1,029,978.48	\$0.00	\$0.00	\$0.00	\$0.00	77.20%	0.00%	0.00%	0.00%
B ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$210,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
D FURNISHINGS	\$29,350.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,310.20	\$0.00	\$0.00	\$0.00	0.00%	96.25%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$13,500.00	\$25,000.00	\$0.00	\$0.00	\$5,417.23	\$0.00	\$0.00	\$0.00	\$24,131.52	\$60,441.66	\$0.00	\$0.00	\$29,548.75	\$160,083.01	\$0.00	\$0.00	\$0.00	100.68%	80.04%	0.00%	0.00%
F DINING OPERATION	\$35,000.00	\$354,200.00	\$0.00	\$0.00	\$4,841.63	\$0.00	\$0.00	\$0.00	\$5,637.39	\$9,096.67	\$0.00	\$0.00	\$10,479.02	\$26,068.80	\$0.00	\$0.00	\$0.00	77.62%	104.28%	0.00%	0.00%
G SUPPLIES	\$6,000.00	\$55,800.00	\$0.00	\$30,000.00	\$17,433.01	(\$51,920.17)	\$0.00	\$0.00	\$0.00	(\$1,382.97)	\$0.00	\$0.00	\$17,433.01	\$99,110.03	\$0.00	\$0.00	\$0.00	49.81%	27.98%	0.00%	0.00%
H EQUIPMENT	\$4,000.00	\$24,800.00	\$0.00	\$0.00	\$4,800.86	\$8,440.66	\$0.00	\$0.00	\$0.00	\$16,278.40	\$0.00	\$0.00	\$4,800.86	\$63,467.67	\$0.00	\$0.00	\$0.00	80.01%	113.74%	0.00%	0.00%
I CLOTHING	\$400.00	\$41,733.00	\$0.00	\$11,667.00	\$2,927.93	\$0.00	\$0.00	\$0.00	\$1,559.46	\$4,541.52	\$0.00	\$0.00	\$4,487.39	\$12,527.46	\$0.00	\$0.00	\$0.00	112.18%	50.51%	0.00%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,675.45	\$0.00	\$0.00	\$0.00	\$46,427.04	\$0.00	\$0.00	\$0.00	0.00%	111.22%	0.00%	0.00%
K SERVICES	\$3,700.00	\$21,000.00	\$0.00	\$0.00	\$2,777.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,396.63	\$0.00	\$0.00	\$0.00	\$2,396.63	\$0.00	\$0.00	\$0.00	0.00%	9.59%	0.00%	0.00%
L MEDICAL	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$858.17	\$0.00	\$0.00	\$944.58	\$7,750.15	\$0.00	\$0.00	\$3,722.16	\$25,576.91	\$0.00	\$0.00	\$0.00	100.60%	121.79%	0.00%	0.00%
M COMMUNICATIONS	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,003.69	\$0.00	\$0.00	\$0.00	\$0.00	\$4,172.66	\$0.00	\$0.00	\$0.00	0.00%	24.84%	0.00%	0.00%
N SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,324.16	\$0.00	\$0.00	\$0.00	\$4,867.62	\$0.00	\$0.00	\$0.00	0.00%	48.68%	0.00%	0.00%
O OUTREACH	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
P COMPUTERS	\$50.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$630.31	\$0.00	\$0.00	\$0.00	\$2,642.86	\$0.00	\$0.00	\$0.00	\$12,389.32	\$0.00	\$0.00	\$0.00	0.00%	123.89%	0.00%	0.00%
Total	\$2,802,000.00	\$933,333.00	\$0.00	\$66,667.00	\$574,302.78	(\$41,915.43)	\$0.00	\$0.00	\$538,282.19	\$135,826.28	\$0.00	\$0.00	\$2,000,449.67	\$599,908.26	\$0.00	\$0.00	\$0.00	71.39%	63.63%	0.00%	0.00%

Prepared By: Alyssa Campbell Budget Officer
[Signature] Program Director

[Signature] USFPO

Quarterly Budget Summary Report

Budget Name: Youth Challenge **Site:** SC
FY: FY14
Run By: Alyssa Campbell
Reporting Quarter: Quarter 1 **Date of Report:** 4/8/2014
 Reporting Date: 01/01/2014-03/31/2014

Object Class Codes	Current Annual Budget			Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget								
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other				
STAFF	\$2,410,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,674.30	\$0.00	\$0.00	\$0.00	\$0.00	\$340,674.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	14.13%	0.00%	0.00%	0.00%
ALLOWANCE	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	22.62%	0.00%	0.00%	0.00%
FACILITY REQUIREMENTS	\$122,629.00	\$58,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
FURNISHINGS	\$0.00	\$47,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
TRANSPORTATION / TRAVEL	\$22,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
DINING OPERATION	\$100,751.00	\$274,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6.68%	3.46%	0.00%	0.00%
SUPPLIES	\$0.00	\$160,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.58	\$2,318.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
EQUIPMENT	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,817.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
CLOTHING	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,461.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
RECREATIONAL EQUIPMENT	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,659.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
SERVICES	\$20,000.00	\$94,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,196.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	11.96%	0.00%	0.00%
MEDICAL	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,454.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	11.09%	0.00%	0.00%
COMMUNICATIONS	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00	\$6,588.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	11.79%	0.00%	0.00%
SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,991.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
OUTREACH	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1.08%	6.95%	0.00%	0.00%
COMPUTERS	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	6.32%	0.00%	0.00%
Total	\$2,802,000.00	\$933,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,859.88	\$79,742.25	\$0.00	\$0.00	\$0.00	\$370,859.88	\$79,742.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	13.24%	8.54%	0.00%	0.00%

Prepared By: Alyssa Campbell Budget Officer

[Signature] Program Director

[Signature] USPFO

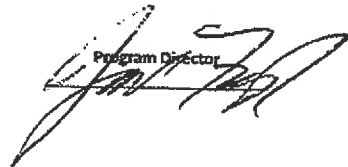
Quarterly Budget Summary Report

Budget Name: Youth Challenge **Site:** SC
FFY: CY14
Run By: Alyssa Campbell **Date of Report:** 7/30/2014
Reporting Quarter: Quarter 2 **Reporting Dates:** 04/01/2014-06/30/2014

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget			
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other
A STAFF	\$2,410,620.00	\$0.00	\$0.00	\$0.00	\$340,674.30	\$0.00	\$0.00	\$0.00	\$508,643.35	\$103,601.25	\$0.00	\$0.00	\$849,317.65	\$103,601.25	\$0.00	\$0.00	35.23%	#DIV/0!	0.00%	0.00%
B ALLOWANCE	\$126,000.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00	22.62%	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$122,629.00	\$58,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,527.28	\$0.00	\$0.00	\$0.00	\$2,527.28	\$0.00	\$0.00	\$0.00	2.06%	0.00%	0.00%	0.00%
D FURNISHINGS	\$0.00	\$47,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,527.28	\$0.00	\$0.00	\$0.00	\$2,527.28	\$0.00	\$0.00	\$0.00	2.06%	0.00%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$22,000.00	\$67,000.00	\$0.00	\$0.00	\$1,469.58	\$2,318.34	\$0.00	\$0.00	\$5,613.53	\$6,890.69	\$0.00	\$0.00	\$0.00	\$12,517.59	\$0.00	\$0.00	0.00%	24.20%	0.00%	0.00%
F DINING OPERATION	\$100,751.00	\$274,300.00	\$0.00	\$0.00	\$0.00	\$32,817.42	\$0.00	\$0.00	\$0.00	\$7,083.11	\$9,209.03	\$0.00	\$0.00	\$9,209.03	\$0.00	\$0.00	32.20%	13.74%	0.00%	0.00%
G SUPPLIES	\$0.00	\$160,267.00	\$0.00	\$0.00	\$0.00	\$17,461.54	\$0.00	\$0.00	\$0.00	\$52,039.52	\$0.00	\$0.00	\$0.00	\$84,856.94	\$0.00	\$0.00	0.00%	30.94%	0.00%	0.00%
H EQUIPMENT	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$9,659.62	\$0.00	\$0.00	\$0.00	\$90,990.97	\$0.00	\$0.00	\$0.00	\$48,452.51	\$0.00	\$0.00	0.00%	30.23%	0.00%	0.00%
I CLOTHING	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00	\$9,136.77	\$0.00	\$0.00	\$0.00	\$7,051.23	\$0.00	\$0.00	\$0.00	\$10,710.85	\$0.00	\$0.00	0.00%	32.46%	0.00%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$2,454.58	\$0.00	\$0.00	\$0.00	\$4,228.69	\$0.00	\$0.00	\$0.00	\$32,018.01	\$0.00	\$0.00	0.00%	41.31%	0.00%	0.00%
K SERVICES	\$20,000.00	\$94,833.00	\$0.00	\$0.00	\$216.00	\$6,588.87	\$0.00	\$0.00	\$736.00	\$4,579.63	\$0.00	\$0.00	\$0.00	\$6,683.27	\$0.00	\$0.00	0.00%	44.56%	0.00%	0.00%
L MEDICAL	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$1,991.95	\$0.00	\$0.00	\$0.00	\$503.97	\$0.00	\$0.00	\$952.00	\$9,568.50	\$0.00	\$0.00	4.76%	54.38%	0.00%	0.00%
M COMMUNICATIONS	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.89	\$0.00	\$0.00	\$0.00	\$2,495.92	\$0.00	\$0.00	0.00%	7.92%	0.00%	0.00%
N SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.89	\$0.00	\$0.00	\$0.00	\$2,390.89	\$0.00	\$0.00	0.00%	31.88%	0.00%	0.00%
O OUTREACH	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$3,313.16	\$0.00	\$0.00	\$0.00	\$59,317.24	\$0.00	\$0.00	\$0.00	\$59,317.24	\$0.00	\$0.00	0.00%	41.14%	0.00%	0.00%
P COMPUTERS	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,109.84	\$0.00	\$0.00	\$0.00	\$15,113.00	\$0.00	\$0.00	0.00%	#DIV/0!	0.00%	0.00%
Total	\$2,802,000.00	\$933,333.00	\$0.00	\$0.00	\$370,859.88	\$79,742.25	\$0.00	\$0.00	\$517,520.16	\$420,224.79	\$0.00	\$0.00	\$868,380.04	\$499,967.04	\$0.00	\$0.00	31.71%	53.57%	0.00%	0.00%

Prepared By:

Budget Officer



Program Director


USPRO


Quarterly Budget Summary Report

Budget Name: Youth Challenge **Site:** SC
FY: CY14
Run By: Alyssa Campbell **Date of Report:** 10/6/2014
Reporting Quarter: Quarter 3 **Reporting Date:** 07/01/2014-09/30/2014

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget			
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other
A STAFF	\$2,410,620.00	\$0.00	\$0.00	\$0.00	\$849,317.65	\$103,601.25	\$0.00	\$0.00	\$567,268.91	\$0.00	\$0.00	\$0.00	\$1,416,586.56	\$103,601.25	\$0.00	\$0.00	58.76%	#DIV/0!	0.00%	0.00%
B ALLOWANCE	\$126,000.00	\$0.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$77,175.00	\$0.00	\$0.00	\$0.00	\$105,675.00	\$0.00	\$0.00	\$0.00	83.87%	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$122,629.00	\$58,333.00	\$0.00	\$0.00	\$2,527.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,527.28	\$0.00	\$0.00	\$0.00	2.06%	0.00%	0.00%	0.00%
D FURNISHINGS	\$0.00	\$47,600.00	\$0.00	\$0.00	\$0.00	\$11,517.59	\$0.00	\$0.00	\$16,132.17	\$0.00	\$0.00	\$0.00	\$16,132.17	\$41,517.59	\$0.00	\$0.00	#DIV/0!	24.20%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$22,000.00	\$67,000.00	\$0.00	\$0.00	\$7,083.11	\$9,209.09	\$0.00	\$0.00	\$8,247.95	\$1,139.91	\$0.00	\$0.00	\$15,331.06	\$10,348.94	\$0.00	\$0.00	69.63%	15.45%	0.00%	0.00%
F DINING OPERATION	\$100,751.00	\$774,300.00	\$0.00	\$0.00	\$0.00	\$84,856.94	\$0.00	\$0.00	\$0.00	\$199.09	\$0.00	\$0.00	\$0.00	\$85,056.03	\$0.00	\$0.00	0.00%	31.01%	0.00%	0.00%
G SUPPLIES	\$0.00	\$160,267.00	\$0.00	\$0.00	\$0.00	\$48,452.51	\$0.00	\$0.00	\$9,128.26	\$1,979.54	\$0.00	\$0.00	\$9,128.26	\$50,432.05	\$0.00	\$0.00	#DIV/0!	31.47%	0.00%	0.00%
H EQUIPMENT	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$10,710.85	\$0.00	\$0.00	\$2,014.40	\$0.00	\$0.00	\$0.00	\$2,014.40	\$30,710.85	\$0.00	\$0.00	#DIV/0!	32.46%	0.00%	0.00%
I CLOTHING	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00	\$32,018.01	\$0.00	\$0.00	\$7,886.61	\$0.00	\$0.00	\$0.00	\$7,886.61	\$32,018.01	\$0.00	\$0.00	#DIV/0!	41.31%	0.00%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$6,683.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,683.27	\$0.00	\$0.00	0.00%	44.56%	0.00%	0.00%
K SERVICES	\$20,000.00	\$94,833.00	\$0.00	\$0.00	\$952.00	\$51,568.50	\$0.00	\$0.00	\$12,231.89	\$7,500.00	\$0.00	\$0.00	\$13,183.89	\$59,068.50	\$0.00	\$0.00	65.92%	62.29%	0.00%	0.00%
L MEDICAL	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$2,495.92	\$0.00	\$0.00	\$9,175.41	\$0.00	\$0.00	\$0.00	\$9,175.41	\$2,495.92	\$0.00	\$0.00	#DIV/0!	7.32%	0.00%	0.00%
M COMMUNICATIONS	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$2,390.89	\$0.00	\$0.00	\$3,666.32	\$0.00	\$0.00	\$0.00	\$3,666.32	\$2,390.89	\$0.00	\$0.00	#DIV/0!	31.88%	0.00%	0.00%
N SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,317.24	\$0.00	\$0.00	\$2,017.86	\$0.00	\$0.00	\$0.00	\$1,017.86	\$59,317.24	\$0.00	\$0.00	#DIV/0!	#DIV/0!	0.00%	0.00%
O OUTREACH	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$18,513.00	\$0.00	\$0.00	\$6,037.57	\$259.97	\$0.00	\$0.00	\$6,037.57	\$18,772.97	\$0.00	\$0.00	#DIV/0!	41.72%	0.00%	0.00%
P COMPUTERS	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$8,032.04	\$0.00	\$0.00	\$4,786.38	\$0.00	\$0.00	\$0.00	\$4,786.38	\$8,032.04	\$0.00	\$0.00	#DIV/0!	272.71%	0.00%	0.00%
Total	\$2,602,000.00	\$933,133.00	\$0.00	\$0.00	\$888,390.04	\$499,967.04	\$0.00	\$0.00	\$724,763.13	\$1,078.51	\$0.00	\$0.00	\$1,613,148.17	\$511,045.55	\$0.00	\$0.00	57.57%	54.75%	0.00%	0.00%

Prepared By:  Budget Officer
 Program Director

 USEPO

Quarterly Budget Summary Report

Budget Name: Youth Challenge
FFY: CY14
Run By: Alyssa Campbell
Reporting Quarter: Quarter 4
State: SC
Date of Report: 1/18/2015
Reporting Date: 10/01/2014-12/31/2014

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget			
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other
A STAFF	\$2,430,830.00	\$0.00	\$0.00	\$0.00	\$1,416,586.56	\$103,601.25	\$0.00	\$0.00	\$27,308.68	\$0.00	\$0.00	\$0.00	\$1,073,895.24	\$103,601.25	\$0.00	\$0.00	86.03%	#DIV/0!	0.00%	0.00%
B ALLOWANCE	\$136,000.00	\$0.00	\$0.00	\$0.00	\$105,675.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$135,675.00	\$0.00	\$0.00	\$0.00	107.88%	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$122,629.00	\$58,883.00	\$0.00	\$0.00	\$7,527.28	\$0.00	\$0.00	\$0.00	\$66,532.30	\$22,177.43	\$0.00	\$0.00	\$69,099.58	\$22,177.43	\$0.00	\$0.00	56.32%	38.23%	0.00%	0.00%
D FURNISHINGS	\$0.00	\$47,500.00	\$0.00	\$0.00	\$16,132.17	\$11,517.59	\$0.00	\$0.00	\$19,083.69	\$7,468.66	\$0.00	\$0.00	\$35,080.86	\$18,983.25	\$0.00	\$0.00	#DIV/0!	29.33%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$22,000.00	\$67,000.00	\$0.00	\$0.00	\$15,331.06	\$10,348.94	\$0.00	\$0.00	\$4,320.67	\$1,007.15	\$0.00	\$0.00	\$21,581.73	\$11,356.09	\$0.00	\$0.00	57.99%	16.35%	0.00%	0.00%
F DINING OPERATION	\$100,751.00	\$274,300.00	\$0.00	\$0.00	\$0.00	\$85,056.04	\$0.00	\$0.00	\$0.00	\$127,129.93	\$0.00	\$0.00	\$0.00	\$212,185.96	\$0.00	\$0.00	0.00%	77.96%	0.00%	0.00%
G SUPPLIES	\$0.00	\$380,287.00	\$0.00	\$0.00	\$9,128.26	\$50,432.06	\$0.00	\$0.00	\$2,647.94	\$46,389.76	\$0.00	\$0.00	\$11,776.20	\$96,771.81	\$0.00	\$0.00	#DIV/0!	60.38%	0.00%	0.00%
H EQUIPMENT	\$8.00	\$33,000.00	\$0.00	\$0.00	\$1,014.40	\$10,710.85	\$0.00	\$0.00	\$1,859.74	\$0.00	\$0.00	\$0.00	\$3,874.14	\$10,710.85	\$0.00	\$0.00	#DIV/0!	32.46%	0.00%	0.00%
I CLOTHING	\$0.00	\$77,500.00	\$0.00	\$0.00	\$7,886.61	\$32,018.01	\$0.00	\$0.00	\$4,847.46	\$13,335.06	\$0.00	\$0.00	\$12,534.07	\$45,357.07	\$0.00	\$0.00	#DIV/0!	58.83%	0.00%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$6,583.27	\$0.00	\$0.00	\$4,981.68	\$8.00	\$0.00	\$0.00	\$4,961.68	\$6,583.27	\$0.00	\$0.00	#DIV/0!	44.56%	0.00%	0.00%
K SERVICES	\$20,000.00	\$94,832.00	\$0.00	\$0.00	\$13,183.80	\$59,068.30	\$0.00	\$0.00	\$18,368.43	\$12,443.31	\$0.00	\$0.00	\$31,552.32	\$71,511.81	\$0.00	\$0.00	147.76%	75.41%	0.00%	0.00%
L MEDICAL	\$0.00	\$31,500.00	\$0.00	\$0.00	\$9,175.41	\$2,485.92	\$0.00	\$0.00	\$26.99	\$343.45	\$0.00	\$0.00	\$9,442.40	\$2,829.37	\$0.00	\$0.00	#DIV/0!	9.01%	0.00%	0.00%
M COMMUNICATIONS	\$0.00	\$7,500.00	\$0.00	\$0.00	\$3,646.32	\$2,390.88	\$0.00	\$0.00	\$1,863.73	\$1,340.90	\$0.00	\$0.00	\$6,528.06	\$3,731.19	\$0.00	\$0.00	#DIV/0!	49.75%	0.00%	0.00%
N SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037.86	\$59,317.24	\$0.00	\$0.00	\$13,517.18	\$0.00	\$0.00	\$0.00	\$34,535.04	\$39,317.24	\$0.00	\$0.00	#DIV/0!	129.97%	0.00%	0.00%
O OUTREACH	\$0.00	\$45,000.00	\$0.00	\$0.00	\$6,087.57	\$18,772.97	\$0.00	\$0.00	\$46,727.47	\$39,711.68	\$0.00	\$0.00	\$52,765.44	\$58,484.65	\$0.00	\$0.00	#DIV/0!	129.97%	0.00%	0.00%
P COMPUTERS	\$0.00	\$11,500.00	\$0.00	\$0.00	\$4,786.38	\$39,632.04	\$0.00	\$0.00	\$0.00	\$8,090.37	\$0.00	\$0.00	\$4,786.38	\$48,723.01	\$0.00	\$0.00	#DIV/0!	110.34%	0.00%	0.00%
Total	\$2,802,000.00	\$933,383.00	\$0.00	\$0.00	\$1,613,346.17	\$611,045.35	\$0.00	\$0.00	\$72,813.96	\$274,568.70	\$0.00	\$0.00	\$2,485,963.18	\$785,414.15	\$0.00	\$0.00	88.72%	84.15%	0.00%	0.00%

Prepared By:

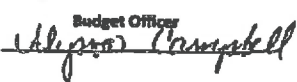
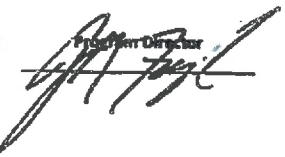
Budget Officer: 
 Program Director: 
 LISAC: 

Quarterly Budget Summary Report

Budget Name: Youth Challenge **Site:** SC
FFY: CY15
Site By: Alysa Campbell **Date of Report:** 7/16/2015
Reporting Quarter: Quarter 2 **Reporting Date:** 04/01/2015-06/30/2015

Object Class Code	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget			
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other
A STAFF	\$2,438,500.00	\$0.00	\$0.00	\$0.00	\$406,223.81	\$0.00	\$0.00	\$0.00	\$482,413.00	\$0.00	\$0.00	\$0.00	\$1,088,636.81	\$0.00	\$0.00	\$0.00	44.64%	0.00%	0.00%	0.00%
B ALLOWANCE	\$98,000.00	\$0.00	\$0.00	\$0.00	\$41,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,850.00	\$0.00	\$0.00	\$0.00	42.70%	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$265,000.00	\$171,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,410.61	\$138,933.21	\$0.00	\$0.00	\$225,343.82	\$138,933.21	\$0.00	\$0.00	42.15%	80.82%	0.00%	0.00%
D FURNISHINGS	\$2,500.00	\$55,000.00	\$0.00	\$0.00	\$2,500.19	\$0.00	\$0.00	\$0.00	(\$177.12)	\$1,742.90	\$0.00	\$0.00	\$2,322.87	\$1,742.90	\$0.00	\$0.00	92.84%	3.17%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$19,200.00	\$15,000.00	\$0.00	\$0.00	\$5,614.92	\$4,708.24	\$0.00	\$0.00	\$5,731.71	\$3,867.50	\$0.00	\$255.41	\$11,347.63	\$8,660.84	\$0.00	\$255.41	58.10%	57.74%	0.00%	8047/01
F DRIVING OPERATION	\$0.00	\$102,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,573.28	\$0.00	\$43,767.63	\$67,228.50	\$0.00	\$0.00	\$43,767.63	\$143,998.78	\$0.00	\$0.00	8047/01	47.46%	0.00%	0.00%
G SUPPLIES	\$1,500.00	\$35,500.00	\$0.00	\$0.00	\$2,020.21	\$9,956.61	\$0.00	\$0.00	\$0.00	\$23,762.66	\$0.00	\$0.00	\$2,020.21	\$33,719.27	\$0.00	\$0.00	8047/01	60.76%	0.00%	0.00%
H EQUIPMENT	\$5,000.00	\$70,000.00	\$0.00	\$0.00	\$2,640.22	\$0.00	\$0.00	\$0.00	\$2,385.29	\$828.84	\$0.00	\$0.00	\$4,426.11	\$828.84	\$0.00	\$0.00	88.52%	1.18%	0.00%	0.00%
I CLOTHING	\$6,000.00	\$40,000.00	\$0.00	\$0.00	\$5,677.15	\$7,170.66	\$0.00	\$0.00	(\$147.64)	\$32,547.29	\$0.00	\$0.00	\$5,329.47	\$19,750.95	\$0.00	\$0.00	98.02%	99.38%	0.00%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$2,477.52	\$0.00	\$0.00	\$0.00	\$1,908.38	\$0.00	\$0.00	\$0.00	\$4,385.90	\$0.00	\$0.00	0.00%	43.87%	0.00%	0.00%
K SERVICES	\$22,000.00	\$5,000.00	\$0.00	\$17,000.00	\$4,582.07	\$2,025.57	\$0.00	\$0.00	\$15,714.16	\$30,663.28	\$0.00	\$2,617.16	\$21,637.03	\$19,088.05	\$0.00	\$0,617.16	98.25%	88.89%	0.00%	9.51%
L MEDICAL	\$500.00	\$4,933.00	\$0.00	\$0.00	\$323.91	\$1,085.41	\$0.00	\$0.00	\$0.00	\$3,254.30	\$0.00	\$0.00	\$323.91	\$4,318.71	\$0.00	\$0.00	64.76%	48.29%	0.00%	6.99%
M COMMUNICATIONS	\$4,000.00	\$12,500.00	\$0.00	\$0.00	\$1,781.44	\$2,548.16	\$0.00	\$0.00	\$2,668.91	\$0.00	\$0.00	\$0.00	\$4,448.35	\$2,548.16	\$0.00	\$0.00	111.21%	20.32%	0.00%	0.00%
N SECURITY	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
O OUTREACH	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
P COMPUTERS	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	85.59%	0.00%	0.00%
Total	\$2,891,700.00	\$923,333.00	\$0.00	\$47,000.00	\$473,422.62	\$132,046.76	\$0.00	\$0.00	\$839,766.10	\$388,779.88	\$0.00	\$1,872.57	\$1,313,188.76	\$501,226.64	\$0.00	\$1,872.57	46.85%	53.70%	0.00%	2.75%

Prepared By:

Budget Officer:  Alysa Campbell
 Program Director:  [Redacted]

 [Redacted]

Quarterly Budget Summary Report

Budget Name: Youth Challenge
FY: CY25
US By: Alyssa Campbell
Reporting Quarter: Quarter 2
Site: SC
Date of Report: 10/7/2025
Reporting Date: 07/01/2025-09/30/2025

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget				
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	
STAFF	\$2,438,500.00	\$0.00	\$0.00	\$0.00	\$1,086,634.94	\$0.00	\$0.00	\$0.00	\$690,482.28	\$0.00	\$0.00	\$0.00	\$1,779,118.12	\$0.00	\$0.00	\$0.00	\$0.00	72.96%	0.00%	0.00%	0.00%
ALLOWANCE	\$98,000.00	\$0.00	\$0.00	\$0.00	\$43,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,650.00	\$0.00	\$0.00	\$0.00	\$0.00	42.76%	0.00%	0.00%	0.00%
FACILITY REQUIREMENTS	\$205,000.00	\$172,500.00	\$0.00	\$0.00	\$86,418.61	\$189,589.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,418.61	\$189,589.21	\$0.00	\$0.00	\$0.00	41.15%	80.82%	6.50%	0.00%
FURNISHINGS	\$2,500.00	\$55,000.00	\$0.00	\$0.00	\$2,891.09	\$1,742.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,891.07	\$1,742.50	\$0.00	\$0.00	\$0.00	55.64%	3.17%	0.00%	0.00%
TRANSPORTATION / TRAVEL	\$19,200.00	\$15,000.00	\$0.00	\$0.00	\$13,347.63	\$8,688.84	\$0.00	\$255.41	\$2,602.58	\$0.00	\$0.00	\$0.00	\$13,950.21	\$4,688.84	\$0.00	\$255.41	\$0.00	72.68%	57.74%	0.00%	0.00%
DINING OPERATION	\$0.00	\$382,500.00	\$0.00	\$0.00	\$43,767.61	\$143,388.78	\$0.00	\$0.00	(\$52,120.51)	\$185,502.67	\$0.00	\$0.00	(\$48,352.84)	\$276,936.65	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%	
SUPPLIES	\$2,500.00	\$55,000.00	\$0.00	\$0.00	\$2,000.21	\$33,719.27	\$0.00	\$0.00	\$3,270.68	\$1,784.29	\$0.00	\$0.00	\$7,290.89	\$35,503.66	\$0.00	\$0.00	291.64%	63.97%	0.00%	0.00%	
EQUIPMENT	\$5,000.00	\$70,000.00	\$0.00	\$0.00	\$4,426.11	\$828.84	\$0.00	\$0.00	\$3,085.89	\$0.00	\$0.00	\$0.00	\$7,512.00	\$828.84	\$0.00	\$0.00	180.24%	1.18%	0.00%	0.00%	
CLOTHING	\$6,000.00	\$40,000.00	\$0.00	\$0.00	\$5,929.67	\$39,750.93	\$0.00	\$0.00	\$8,572.30	\$0.00	\$0.00	\$0.00	\$14,501.77	\$38,750.93	\$0.00	\$0.00	241.76%	62.36%	0.00%	0.00%	
RECREATIONAL EQUIPMENT	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$4,386.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,386.90	\$0.00	\$0.00	0.00%	43.87%	0.00%	0.00%	
SERVICES	\$22,000.00	\$55,000.00	\$0.00	\$17,000.00	\$21,637.08	\$33,484.65	\$0.00	\$1,617.16	\$3,539.78	\$20,000.00	\$0.00	\$0.00	\$25,176.81	\$38,488.85	\$0.00	\$1,617.16	114.44%	97.25%	0.00%	9.51%	
MEDICAL	\$900.00	\$6,933.00	\$0.00	\$0.00	\$328.88	\$4,313.71	\$0.00	\$0.00	\$2,200.36	\$0.00	\$0.00	\$0.00	\$2,524.17	\$4,313.71	\$0.00	\$0.00	504.83%	48.29%	0.00%	0.00%	
COMMUNICATIONS	\$4,000.00	\$12,500.00	\$0.00	\$0.00	\$4,648.35	\$2,540.16	\$0.00	\$0.00	\$2,690.20	\$0.00	\$0.00	\$0.00	\$7,338.55	\$2,540.16	\$0.00	\$0.00	178.46%	20.32%	0.00%	0.00%	
SECURITY	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%	
OUTREACH	\$0.00	\$100,000.00	\$0.00	\$50,000.00	\$0.00	\$85,394.55	\$0.00	\$0.00	\$8,319.62	\$0.00	\$0.00	\$0.00	\$8,319.62	\$85,394.55	\$0.00	\$0.00	8.00%	0.00%	0.00%	0.00%	
COMPUTERS	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$3,872.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,872.68	\$0.00	\$0.00	0.00%	15.49%	0.00%	0.00%	
Total	\$2,808,200.00	\$939,333.00	\$0.00	\$67,000.00	\$1,313,288.76	\$501,326.64	\$0.00	\$1,872.57	\$689,649.26	\$157,287.05	\$0.00	\$0.00	\$1,962,935.94	\$658,513.73	\$8.00	\$1,872.57	70.79%	78.56%	0.00%	2.79%	

Prepared By:

Budget Officer

Alyssa Campbell

Program Director

[Signature]

USFPO

[Signature]

Quarterly Budget Summary Report

Budget Name: Youth Challenge **Site:** SC
FFY: CY15
Prepared By: Alyssa Campbell **Date of Report:** 1/8/2016
Reporting Quarter: Quarter 2 **Reporting Date:** 10/01/2015-12/31/2015

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget			
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other
A STAFF	\$2,412,500.00	\$0.00	\$0.00	\$0.00	\$1,779,119.12	\$0.00	\$0.00	\$0.00	\$657,360.75	\$0.00	\$0.00	\$0.00	\$2,436,479.87	\$0.00	\$0.00	\$0.00	99.92%	0.00%	0.00%	0.00%
B ALLOWANCE	\$96,000.00	\$0.00	\$0.00	\$0.00	\$41,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$41,850.00	\$56,000.00	\$0.00	\$0.00	42.70%	#DIV/0!	0.00%	0.00%
C FACILITY REQUIREMENTS	\$205,000.00	\$171,900.00	\$0.00	\$0.00	\$86,410.61	\$138,933.21	\$0.00	\$0.00	\$60,965.70	\$7,435.46	\$0.00	\$0.00	\$147,376.31	\$146,368.67	\$6.00	\$0.00	71.89%	85.15%	0.00%	0.00%
D FURNISHINGS	\$2,400.00	\$55,000.00	\$0.00	\$0.00	\$2,391.07	\$1,743.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,391.07	\$20,668.46	\$0.00	\$0.00	95.64%	37.56%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$30,100.00	\$15,000.00	\$0.00	\$0.00	\$13,960.23	\$8,660.84	\$0.00	\$255.41	\$9,544.28	\$946.61	\$0.00	\$0.00	\$23,494.49	\$9,607.45	\$0.00	\$0.00	235.41	116.89%	64.05%	0.00%
F DINING OPERATIONS	\$0.00	\$202,500.00	\$0.00	\$0.00	(\$8,352.88)	\$278,896.45	\$0.00	\$0.00	(\$16,920.94)	\$110,825.31	\$0.00	\$0.00	(\$75,173.87)	\$389,721.76	\$0.00	\$0.00	#DIV/0!	128.83%	0.00%	0.00%
G SUPPLIES	\$2,500.00	\$55,500.00	\$0.00	\$0.00	\$7,290.89	\$35,903.66	\$0.00	\$0.00	\$4,428.25	\$11,214.01	\$0.00	\$0.00	\$12,719.14	\$46,717.67	\$0.00	\$0.00	468.77%	24.16%	0.00%	0.00%
H EQUIPMENT	\$5,000.00	\$70,000.00	\$0.00	\$0.00	\$7,512.00	\$828.84	\$0.00	\$0.00	\$2,530.87	\$11,177.46	\$0.00	\$0.00	\$10,042.87	\$12,008.30	\$0.00	\$0.00	200.86%	17.15%	0.00%	0.00%
I CLOTHING	\$6,000.00	\$40,000.00	\$0.00	\$0.00	\$14,501.77	\$19,750.95	\$0.00	\$0.00	\$0.00	\$15,164.76	\$0.00	\$0.00	\$14,501.77	\$54,919.71	\$0.00	\$0.00	241.70%	137.30%	0.00%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$4,386.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,386.90	\$0.00	\$0.00	0.00%	43.87%	0.00%	0.00%	
K SERVICES	\$22,000.00	\$55,000.00	\$0.00	\$17,000.00	\$25,176.81	\$53,488.85	\$0.00	\$1,627.16	\$19,037.29	\$14,150.00	\$0.00	\$0.00	\$44,214.10	\$67,638.85	\$0.00	\$1,617.16	200.97%	122.98%	0.00%	9.51%
L MEDICAL	\$500.00	\$8,933.00	\$0.00	\$0.00	\$2,524.17	\$4,313.71	\$0.00	\$0.00	\$24.12	\$1,395.87	\$0.00	\$0.00	\$2,748.29	\$5,709.58	\$0.00	\$0.00	549.66%	63.92%	0.00%	0.00%
M COMMUNICATIONS	\$4,000.00	\$12,500.00	\$0.00	\$0.00	\$7,118.55	\$2,540.16	\$0.00	\$0.00	\$1,789.64	\$0.00	\$0.00	\$0.00	\$8,928.19	\$2,540.16	\$0.00	\$0.00	223.20%	20.32%	0.00%	0.00%
N SECURITY	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
O OUTREACH	\$0.00	\$100,000.00	\$0.00	\$50,000.00	\$3,319.62	\$85,594.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	90.97%	0.00%	0.00%
P COMPUTERS	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$3,872.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,319.62	\$90,971.77	\$0.00	\$0.00	#DIV/0!	90.97%	0.00%	0.00%
Total	\$2,804,100.00	\$933,333.00	\$0.00	\$67,000.00	\$1,982,831.94	\$638,523.70	\$0.00	\$1,872.57	\$738,958.96	\$252,608.26	\$0.00	\$0.00	\$2,721,791.90	\$911,121.96	\$0.00	\$1,872.57	97.06%	87.62%	0.00%	2.79%

Prepared By:

Budget Officer
Alyssa Campbell

Program Director
[Signature]

USPFO
[Signature]

Quarterly Budget Summary Report

Budget Name: Youth Challenge **Site:** SC
FFY: CY16
Run By: Alyssa Campbell **Date of Report:** 4/6/2016
Reporting Quarter: Quarter 1 **Reporting Date:** 01/01/2016-03/31/2016

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget				
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	
A STAFF	\$2,579,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,970.02	\$0.00	\$0.00	\$0.00	\$406,970.02	\$0.00	\$0.00	\$0.00	\$0.00	15.74%	0.00%	0.00%	0.00%
B ALLOWANCE	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$120,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
D FURNISHINGS	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$17,500.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
F DINING OPERATION	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989.04	\$112.94	\$0.00	\$0.00	\$1,989.04	\$112.94	\$0.00	\$0.00	\$0.00	11.37%	0.45%	0.00%	0.00%
G SUPPLIES	\$8,000.00	\$56,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,171.58	\$0.00	\$0.00	\$0.00	\$84,171.58	\$0.00	\$0.00	\$0.00	0.00%	23.38%	0.00%	0.00%
H EQUIPMENT	\$5,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.97	\$0.00	\$0.00	\$0.00	\$11,805.97	\$0.00	\$0.00	\$0.00	0.00%	20.78%	0.00%	0.00%
I CLOTHING	\$6,500.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,458.08	\$0.00	\$0.00	\$0.00	\$2,458.08	\$0.00	\$0.00	\$0.00	\$0.00	49.16%	0.00%	0.00%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,386.80	\$0.00	\$0.00	\$0.00	\$6,386.80	\$0.00	\$0.00	\$0.00	0.00%	15.21%	0.00%	0.00%
K SERVICES	\$7,295.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
L MEDICAL	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.00	\$17,829.60	\$0.00	\$0.00	\$1,074.00	\$17,829.60	\$0.00	\$0.00	\$0.00	14.72%	23.77%	0.00%	0.00%
M COMMUNICATIONS	\$2,500.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,557.11	\$1,160.21	\$0.00	\$0.00	\$1,557.11	\$1,160.21	\$0.00	\$0.00	\$0.00	#DIV/0!	7.73%	0.00%	0.00%
N SECURITY	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,821.73	\$0.00	\$0.00	\$0.00	\$1,821.73	\$0.00	\$0.00	\$0.00	\$0.00	72.87%	0.00%	0.00%	0.00%
O OUTREACH	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
P COMPUTERS	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,796.86	\$0.00	\$0.00	\$0.00	\$1,796.86	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
Total	\$2,744,447.00	\$914,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,869.98	\$124,686.97	\$0.00	\$0.00	\$445,869.98	\$124,686.97	\$0.00	\$0.00	\$0.00	16.25%	13.63%	0.00%	0.00%

Prepared By:

Budget Officer: 
 Program Director: 

Quarterly Budget Summary Report

Budget Name: Youth Challenge **SBA:** 5C
FFY: CY15
Run By: Alyssa Campbell **Date of Report:** 7/8/2016
Reporting Quarter: Quarter 2 **Reporting Date:** 04/01/2016-06/30/2016

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget			
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other
A STAFF	\$2,579,652.00	\$0.00	\$0.00	\$0.00	\$406,970.02	\$0.00	\$0.00	\$0.00	\$86,995.72	\$103,349.39	\$0.00	\$0.00	\$1,003,905.74	\$103,349.39	\$0.00	\$0.00	38.52%	80.11/01	0.00%	0.00%
B ALLOWANCE	\$0.00	\$96,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00	#DIV/0!	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$120,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,950.00	\$0.00	\$0.00	\$0.00	\$49,950.00	\$0.00	\$0.00	0.00%	83.25%	0.00%	0.00%
D FURNISHINGS	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,788.50	\$0.00	\$0.00	\$0.00	\$19,788.50	\$0.00	\$0.00	0.00%	35.98%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$18,000.00	\$25,000.00	\$0.00	\$0.00	\$1,989.04	\$112.94	\$0.00	\$0.00	\$2,549.00	\$2,259.55	\$0.00	\$0.00	\$4,533.04	\$2,271.49	\$0.00	\$0.00	25.18%	9.49%	0.00%	0.00%
F DINING OPERATION	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$84,171.58	\$0.00	\$0.00	\$0.00	\$136,729.59	\$0.00	\$0.00	\$0.00	\$270,991.11	\$0.00	\$0.00	0.00%	61.36%	0.00%	0.00%
G SUPPLIES	\$6,000.00	\$56,015.00	\$0.00	\$0.00	\$0.00	\$11,806.97	\$0.00	\$0.00	\$15.00	\$19,598.65	\$0.00	\$0.00	\$19.08	\$25,404.63	\$0.00	\$0.00	0.32%	44.73%	0.00%	0.00%
H EQUIPMENT	\$5,000.00	\$40,000.00	\$0.00	\$0.00	\$2,458.08	\$0.00	\$0.00	\$0.00	\$2,611.16	\$3,889.91	\$0.00	\$0.00	\$5,069.22	\$3,868.01	\$0.00	\$0.00	101.30%	9.67%	0.00%	0.00%
I CLOTHING	\$6,500.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$6,386.80	\$0.00	\$0.00	\$0.00	\$15,185.48	\$0.00	\$0.00	\$0.00	\$21,572.28	\$0.00	\$0.00	0.00%	51.36%	0.00%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
K SERVICES	\$7,295.00	\$75,000.00	\$0.00	\$0.00	\$1,074.00	\$17,829.60	\$0.00	\$0.00	\$334.00	\$20,149.00	\$0.00	\$0.00	\$1,405.00	\$37,978.60	\$0.00	\$0.00	19.90%	50.64%	0.00%	0.00%
L MEDICAL	\$0.00	\$15,000.00	\$0.00	\$0.00	\$1,557.11	\$1,160.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,557.11	\$1,160.21	\$0.00	\$0.00	#DIV/0!	7.73%	0.00%	0.00%
M COMMUNICATIONS	\$3,300.00	\$15,000.00	\$0.00	\$0.00	\$1,921.73	\$0.00	\$0.00	\$0.00	\$3,658.68	\$0.00	\$0.00	\$0.00	\$5,480.41	\$0.00	\$0.00	\$0.00	219.22%	0.00%	0.00%	0.00%
N SECURITY	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
O OUTREACH	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$1,795.65	\$0.00	\$0.00	\$0.00	\$8,700.73	\$0.00	\$0.00	\$0.00	\$10,497.59	\$0.00	\$0.00	0.00%	34.99%	0.00%	0.00%
P COMPUTERS	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$1,423.01	\$0.00	\$0.00	\$0.00	\$5,304.29	\$0.00	\$0.00	\$0.00	\$6,727.21	\$0.00	\$0.00	0.00%	26.91%	0.00%	0.00%
Total	\$2,744,947.00	\$914,815.00	\$0.00	\$0.00	\$445,069.98	\$124,686.97	\$0.00	\$0.00	\$645,162.62	\$378,882.95	\$0.00	\$0.00	\$1,091,032.60	\$503,569.02	\$0.00	\$0.00	39.75%	55.05%	0.00%	2.00%

Prepared By:

Budget Officer


Program Director




Quarterly Budget Summary Report

Budget Name: Youth Challenge **Site:** SC
FFY: CY16
Run By: Alyssa Campbell **Date of Report:** 10/10/2016
Reporting Quarter: Quarter 3 **Reporting Date:** 07/01/2016-09/30/2016

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget				
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	
A STAFF	\$2,579,652.00	\$0.00	\$0.00	\$0.00	\$1,003,905.74	\$103,349.39	\$0.00	\$0.00	\$744,990.25	\$0.00	\$0.00	\$0.00	\$1,748,895.99	\$103,349.39	\$0.00	\$0.00	\$0.00	67.80%	#DIV/0!	0.00%	0.00%
B ALLOWANCE	\$0.00	\$96,000.00	\$0.00	\$0.00	\$69,060.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$89,060.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$120,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$49,950.00	\$0.00	\$0.00	\$7,850.00	\$0.00	\$0.00	\$0.00	\$7,850.00	\$49,950.00	\$0.00	\$0.00	\$0.00	6.54%	83.25%	0.00%	0.00%
D FURNISHINGS	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$19,788.50	\$0.00	\$0.00	\$2,065.82	\$0.00	\$0.00	\$0.00	\$2,065.82	\$19,788.50	\$0.00	\$0.00	\$0.00	#DIV/0!	35.98%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$18,000.00	\$25,000.00	\$0.00	\$0.00	\$4,533.04	\$2,371.49	\$0.00	\$0.00	\$4,822.94	\$1,944.88	\$0.00	\$0.00	\$9,355.98	\$4,316.37	\$0.00	\$0.00	\$0.00	51.98%	17.27%	0.00%	0.00%
F DINING OPERATION	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$220,801.11	\$0.00	\$0.00	\$0.00	\$89,101.43	\$0.00	\$0.00	\$0.00	\$310,002.54	\$0.00	\$0.00	\$0.00	0.00%	86.11%	0.00%	0.00%
G SUPPLIES	\$6,000.00	\$56,815.00	\$0.00	\$0.00	\$19.08	\$25,404.63	\$0.00	\$0.00	\$1,868.26	\$866.91	\$0.00	\$0.00	\$1,887.34	\$26,271.54	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
H EQUIPMENT	\$5,000.00	\$40,000.00	\$0.00	\$0.00	\$5,069.22	\$3,868.01	\$0.00	\$0.00	\$4,190.85	\$0.00	\$0.00	\$0.00	\$9,260.07	\$3,868.01	\$0.00	\$0.00	\$0.00	31.46%	46.24%	0.00%	0.00%
I CLOTHING	\$6,500.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$21,572.28	\$0.00	\$0.00	\$3,472.45	\$0.00	\$0.00	\$0.00	\$3,472.45	\$21,572.28	\$0.00	\$0.00	\$0.00	185.20%	9.67%	0.00%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	53.42%	51.36%	0.00%	0.00%
K SERVICES	\$7,295.00	\$75,000.00	\$0.00	\$0.00	\$1,408.00	\$37,978.60	\$0.00	\$0.00	\$26,075.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
L MEDICAL	\$0.00	\$15,000.00	\$0.00	\$0.00	\$1,557.11	\$1,160.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,483.10	\$37,978.60	\$0.00	\$0.00	\$0.00	376.74%	50.64%	0.00%	0.00%
M COMMUNICATIONS	\$2,500.00	\$15,000.00	\$0.00	\$0.00	\$5,480.41	\$0.00	\$0.00	\$0.00	\$2,045.91	\$0.00	\$0.00	\$0.00	\$7,526.32	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	7.73%	0.00%	0.00%
N SECURITY	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	301.05%	0.00%	0.00%	0.00%
O OUTREACH	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$10,497.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,497.59	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
P COMPUTERS	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$6,727.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,727.21	\$0.00	\$0.00	\$0.00	0.00%	0.00%	26.91%	0.00%
Total	\$2,744,947.00	\$914,815.00	\$0.00	\$0.00	\$1,091,032.60	\$503,569.02	\$0.00	\$0.00	\$817,381.58	\$91,913.22	\$0.00	\$0.00	\$1,748,895.99	\$103,349.39	\$0.00	\$0.00	\$0.00	69.52%	65.09%	0.00%	0.00%



Prepared By:

Budget Officer

Alyssa Campbell

Program Director

[Signature]

USFO

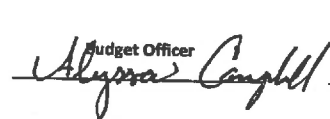
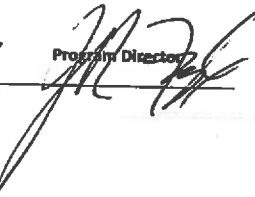
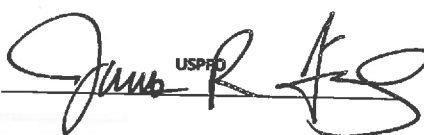
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Quarterly Budget Summary Report

Budget Name: Youth Challenge **Site:** SC
FFY: CY16
Run By: Alyssa Campbell **Date of Report:** 1/11/2017
Reporting Quarter: Quarter 4 **Reporting Date:** 10/01/2016-12/31/2016

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget			
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other
A STAFF	\$2,579,652.00	\$0.00	\$0.00	\$0.00	\$1,748,895.99	\$109,349.39	\$0.00	\$0.00	\$437,448.57	\$107,873.38	\$0.00	\$0.00	\$2,186,344.56	\$211,222.77	\$0.00	\$0.00	84.75%	#DIV/0!	0.00%	0.00%
B ALLOWANCE	\$0.00	\$96,000.00	\$0.00	\$0.00	\$89,060.00	\$0.00	\$0.00	\$0.00	\$29,820.00	\$0.00	\$0.00	\$0.00	\$118,880.00	\$0.00	\$0.00	\$0.00	#DIV/0!	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$120,000.00	\$60,000.00	\$0.00	\$0.00	\$7,850.00	\$49,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,850.00	\$49,950.00	\$0.00	\$0.00	6.54%	83.25%	0.00%	0.00%
D FURNISHINGS	\$0.00	\$55,000.00	\$0.00	\$0.00	\$2,065.82	\$19,788.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,065.82	\$19,788.50	\$0.00	\$0.00	#DIV/0!	35.98%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$18,000.00	\$25,000.00	\$0.00	\$0.00	\$9,355.98	\$4,316.37	\$0.00	\$0.00	\$6,141.46	\$6,006.28	\$0.00	\$0.00	\$15,497.44	\$10,322.65	\$0.00	\$0.00	86.10%	41.29%	0.00%	0.00%
F DINING OPERATION	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$310,002.54	\$0.00	\$0.00	\$0.00	\$68,212.67	\$0.00	\$0.00	\$0.00	\$378,215.21	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
G SUPPLIES	\$6,000.00	\$56,815.00	\$0.00	\$0.00	\$1,887.34	\$26,271.54	\$0.00	\$0.00	\$7,867.26	\$10,528.48	\$0.00	\$0.00	\$9,754.60	\$38,800.02	\$0.00	\$0.00	162.58%	64.77%	0.00%	0.00%
H EQUIPMENT	\$5,000.00	\$40,000.00	\$0.00	\$0.00	\$9,260.07	\$3,868.01	\$0.00	\$0.00	\$1,745.66	\$0.00	\$0.00	\$0.00	\$11,005.73	\$3,868.01	\$0.00	\$0.00	220.11%	9.67%	0.00%	0.00%
I CLOTHING	\$6,500.00	\$42,000.00	\$0.00	\$0.00	\$3,472.45	\$21,572.28	\$0.00	\$0.00	\$6,006.32	\$4,369.31	\$0.00	\$0.00	\$9,478.77	\$25,941.59	\$0.00	\$0.00	145.83%	61.77%	0.00%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
K SERVICES	\$7,295.00	\$75,000.00	\$0.00	\$0.00	\$27,483.10	\$37,978.60	\$0.00	\$0.00	(\$5,194.80)	\$97,402.44	\$0.00	\$0.00	\$22,288.30	\$75,381.04	\$0.00	\$0.00	305.53%	100.51%	0.00%	0.00%
L MEDICAL	\$0.00	\$15,000.00	\$0.00	\$0.00	\$1,557.11	\$1,160.21	\$0.00	\$0.00	\$1,411.67	\$1,483.01	\$0.00	\$0.00	\$2,968.78	\$2,643.22	\$0.00	\$0.00	#DIV/0!	17.62%	0.00%	0.00%
M COMMUNICATIONS	\$2,500.00	\$15,000.00	\$0.00	\$0.00	\$7,526.32	\$0.00	\$0.00	\$0.00	\$3,045.55	\$4,536.00	\$0.00	\$0.00	\$10,571.87	\$4,536.00	\$0.00	\$0.00	422.87%	30.24%	0.00%	0.00%
N SECURITY	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.58	\$0.00	\$0.00	\$0.00	\$130.58	\$0.00	\$0.00	0.00%	1.31%	0.00%	0.00%
O OUTREACH	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$10,497.59	\$0.00	\$0.00	\$0.00	\$355.80	\$0.00	\$0.00	\$0.00	\$10,853.39	\$0.00	\$0.00	0.00%	26.91%	0.00%	0.00%
P COMPUTERS	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$6,727.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,727.21	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
Total	\$2,744,947.00	\$914,815.00	\$0.00	\$0.00	\$1,908,414.18	\$595,482.24	\$0.00	\$0.00	\$488,291.69	\$240,897.95	\$0.00	\$0.00	\$2,396,705.87	\$836,380.19	\$0.00	\$0.00	87.31%	91.43%	0.00%	0.00%

Prepared By:

Budget Officer:  Alyssa Campbell
 Program Director:  _____
 USPHS:  _____

Program/Budget: SC-EA 2017 INITIAL		Site: Eastover, SC					Period: 1st Quarter From: D Mon Year To: D Mon Year														
Annual Cadet Target: 200		Class Target: 100					COMMENT(s): (Note if an initial, follow-up, or final report & brief explanation why.)														
Object Cost Code (OCC)	Current Approved Annual Budget					Reporting Quarter					Total to Date					Cumulative %					
	Total	Federal	State Match	In-Kind	Other	Total	Federal	State Match	In-Kind	Other	Total	Federal	State	In-Kind	Other	Total	Fed.	State	IKA	Other	
AMSCO																					
A Staff	2,631,547.00	2,424,456.59	207,090.41	0.00	0.00	483,066.61	483,066.61				483,066.61	483,066.61	0.00	0.00	0.00	18%	20%	0%	0%	0%	
B Stipends	120,000.00	120,000.00	0.00	0.00	0.00	64,200.00	64,200.00				64,200.00	64,200.00	0.00	0.00	0.00	54%	54%	0%	0%	0%	
C Facility Requirements	80,000.00	60,000.00	20,000.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	0%	
D Furnishings	37,500.00	0.00	37,500.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	0%	
E Transportation & Travel	40,000.00	15,000.00	25,000.00	0.00	0.00	4,325.81	943.28	3,382.53			4,325.81	943.28	3,382.53	0.00	0.00	0%	0%	0%	0%	0%	
F Dining Operations	366,000.00	0.00	366,000.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	11%	6%	14%	0%	0%	
G Supplies	46,500.00	8,500.00	38,000.00	0.00	0.00	11,922.10	941.71	10,980.39			11,922.10	941.71	10,980.39	0.00	0.00	0%	0%	0%	0%	0%	
H Equipment	21,000.00	3,500.00	17,500.00	0.00	0.00	2,714.35	1,592.44	1,121.91			2,714.35	1,592.44	1,121.91	0.00	0.00	26%	11%	29%	0%	0%	
I Clothing	49,000.00	7,000.00	42,000.00	0.00	0.00	3,697.34		3,697.34			3,697.34	0.00	3,697.34	0.00	0.00	13%	45%	6%	0%	0%	
J ED / Rec Equipment	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00				0.00	0.00	3,697.34	0.00	0.00	8%	0%	9%	0%	0%	
K Services	176,336.00	100,990.41	75,345.59	0.00	0.00	23,589.44	1,536.80	22,052.64			23,589.44	1,536.80	22,052.64	0.00	0.00	0%	0%	0%	0%	0%	
L Medical	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00				0.00	0.00	22,052.64	0.00	0.00	13%	2%	29%	0%	0%	
M Communications	20,000.00	5,000.00	15,000.00	0.00	0.00	3,479.99	3,171.83	308.16			3,479.99	3,171.83	308.16	0.00	0.00	0%	0%	0%	0%	0%	
N Security	10,000.00	0.00	10,000.00	0.00	0.00	405.53		405.53			405.53	0.00	405.53	0.00	0.00	17%	63%	2%	0%	0%	
O Outreach	22,500.00	0.00	22,500.00	0.00	0.00	250.00	250.00				250.00	250.00	0.00	0.00	0.00	4%	0%	4%	0%	0%	
P Computers	18,880.00	0.00	18,880.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	1%	0%	0%	0%	0%	
Total	3,659,263.00	2,744,447.00	914,816.00	0.00	0.00	597,651.17	555,702.67	41,948.50	0.00	0.00	597,651.17	555,702.67	41,948.50	0.00	0.00	16%	20%	5%	0%	0%	

Total Baseline Budget: 3,659,263.00 2,744,447.00 914,816.00

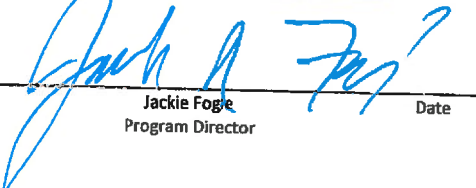
Remaining O&M Balances:	Total	Federal	State Match	In-Kind	Other
	0.00	2,188,744.33	872,867.50	0.00	0.00


	Total	Federal	State Match	In-Kind	Other	Total	Federal	State Match	In-Kind	Other	Total	Fed.	State	IKA	Other					
E.1 100% Federal Training	1,600.00	1,600.00				1,370.00	1,370.00				1,370.00	1,370.00	0.00	0.00	0.00	86%	86%	0%	0%	0%
E.2 75/25 Federal SPFR	0.00					0.00					0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	0%
E.3 100% Fed. OSD Funds	0.00					0.00					0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	0%

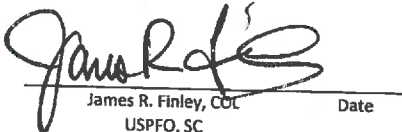
Approved Annual Budget: 3,659,263.00
 Obligations to Date: 597,651.17
 Total Balance Remaining: 3,061,611.83
 Total Percent Spent to Date: 16.33%

Note¹ AMSCO X - (Any comments you wish to make about AMSCO spending. Otherwise, delete text & remove highlighting.)
 Note² AMSCO X - (Any comments you wish to make about AMSCO spending. Otherwise, delete text & remove highlighting.)
 Note³ AMSCO X - (Any comments you wish to make about AMSCO spending. Otherwise, delete text & remove highlighting.)


 Alyssa N Campbell 4/19/17
 Budget Officer Date


 Jackie Fogge
 Program Director Date


 Marion A. Bulwinkle III, LTC 20 Apr 17
 SMFC Director, Federal Prgm. Mgr. Date


 James R. Finley, COL
 USPFO, SC Date

Program/Budget: SC-EA 2017 INITIAL		Site: Eastover, SC		Period: 2nd Quarter From: D Mon Year To: D Mon Year		Fed. Fiscal Yr: 2017 Program Year: #####										COMMENT(s): (Note if an initial, follow-up, or final report & brief explanation why.)							
Annual Cadet Target: 200		Class Target: 100		Reporting Quarter										Total to Date					Cumulative %				
Object Cost Code (OCC)	Current Approved Annual Budget					Reporting Quarter					Total to Date					Cumulative %							
	Total	Federal	State Match	In-Kind	Other	Total	Federal	State Match	In-Kind	Other	Total	Federal	State	In-Kind	Other	Total	Fed.	State	IKA	Oth			
AMSCO																							
A Staff	2,631,547.00	2,424,456.59	207,090.41	0.00	0.00	576,455.21	473,810.21	102,645.00			1,059,521.82	956,876.82	102,645.00	0.00	0.00	40%	39%	50%	0%	0			
B Stipends	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00			64,200.00	64,200.00	0.00	0.00	0.00	54%	54%	0%	0%	0			
C Facility Requirements	80,000.00	60,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	0			
D Furnishings	37,500.00	0.00	37,500.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	0			
E Transportation & Travel	40,000.00	15,000.00	25,000.00	0.00	0.00	9,070.97	1,792.75	7,278.22			0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	0			
F Dining Operations	366,000.00	0.00	366,000.00	0.00	0.00	205,891.10		205,891.10			13,396.78	2,736.03	10,660.75	0.00	0.00	33%	18%	43%	0%	0			
G Supplies	46,500.00	8,500.00	38,000.00	0.00	0.00	36,352.87		36,352.87			205,891.10	0.00	205,891.10	0.00	0.00	56%	0%	56%	0%	0			
H Equipment	21,000.00	3,500.00	17,500.00	0.00	0.00	4,910.70	2,362.36	2,548.34			48,274.97	941.71	47,333.26	0.00	0.00	104%	11%	125%	0%	0			
I Clothing	49,000.00	7,000.00	42,000.00	0.00	0.00	24,468.11		24,468.11			7,625.05	3,954.80	3,670.25	0.00	0.00	36%	113%	21%	0%	0			
J ED / Rec Equipment	5,000.00	0.00	5,000.00	0.00	0.00	1,082.05		1,082.05			28,165.45	0.00	28,165.45	0.00	0.00	57%	0%	67%	0%	0			
K Services	175,740.00	100,543.41	75,196.59	0.00	0.00	29,715.40	-181.40	29,896.80			1,082.05	0.00	1,082.05	0.00	0.00	22%	0%	22%	0%	0			
L Medical	15,000.00	0.00	15,000.00	0.00	0.00	8,048.82		8,048.82			53,304.84	1,355.40	51,949.44	0.00	0.00	30%	1%	69%	0%	0			
M Communications	20,000.00	5,000.00	15,000.00	0.00	0.00	8,520.32	5,143.17	3,377.15			8,048.82	0.00	8,048.82	0.00	0.00	54%	0%	54%	0%	0			
N Security	10,000.00	0.00	10,000.00	0.00	0.00	11,633.14		11,633.14			12,000.31	8,315.00	3,685.31	0.00	0.00	60%	166%	25%	0%	0			
O Outreach	22,500.00	0.00	22,500.00	0.00	0.00	350.00		350.00			12,038.67	0.00	12,038.67	0.00	0.00	120%	0%	120%	0%	0			
P Computers	18,880.00	0.00	18,880.00	0.00	0.00	2,390.01		2,390.01			600.00	250.00	350.00	0.00	0.00	3%	0%	2%	0%	0			
Total	3,658,667.00	2,744,000.00	914,667.00	0.00	0.00	918,888.70	482,927.09	435,961.61	0.00	0.00	1,516,539.87	1,038,629.76	477,910.11	0.00	0.00	41%	38%	52%	0%	0			

Total Baseline Budget: 3,658,667.00 2,744,000.00 914,667.00

Remaining O&M Balances:	Total	Federal	State Match	In-Kind	Other
	0.00	1,705,370.24	436,756.89	0.00	0.00

	Total	Federal	State Match	In-Kind	Other	Total	Federal	State Match	In-Kind	Other	Total	Federal	State Match	In-Kind	Other	Total	Fed.	State	IKA	Oth
E.1 100% Federal Training	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00			2,006.52	2,006.52	0.00	0.00	0.00	72%	72%	0%	0%	0
E.2 75/25 Federal SPFR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	0
E.3 100% Fed. OSD Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	0

Approved Annual Budget: 3,658,667.00
 Obligations to Date: 1,516,539.87
 Total Balance Remaining: 2,142,127.13
 Total Percent Spent to Date: 41.45%

Total Class Graduates: 138
 Baseline Cost per Grad.: \$10,989.42
 Total Cost per Graduate: \$10,989.42
 Dining \$ per Cadet: \$9.69
 Clothing \$ per Cadet: \$204.10
 Outreach Costs: \$600.00

Alyssa N Campbell 7/25/17
 Alyssa N Campbell Budget Officer Date

Jackie Pogle
 Jackie Pogle Program Director Date

Marion A. Bulwinkle III 8/1/17
 Marion A. Bulwinkle III, LTC SMFC Director, Federal Prgm. Mgr. Date

James R. Finley 1 Aug 17
 James R. Finley, COL USPFO, SC Date