

**STARBASE Quarterly Report**

DATE == > 7-Jan-13

FY: 2013

Program Site: Starbase Swamp Fox/Cola SC  
AFP \$300,000.00

**FIRST QUARTER**  
October - December  
W912QG-13-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$276,600		\$43,613	\$43,613	15.77%
6.1.3 FURNISHINGS	\$500		\$0	\$0	0.00%
6.1.4 TRANSPORTATION & TRAVEL	\$6,000		\$96	\$96	1.59%
6.1.5 SUPPLIES	\$10,000		\$140	\$140	1.40%
6.1.6 EQUIPMENT	\$6,000		\$328	\$328	5.47%
6.1.7 SERVICES	\$500		\$0	\$0	0.00%
6.1.8 COMMUNICATIONS	\$400		\$0	\$0	0.00%
<b>TOTAL</b>	<b>\$300,000</b>		<b>\$44,177</b>	<b>\$44,177</b>	<b>14.73%</b>
AFP	<u>\$300,000</u>	< = checksum			

PREPARED BY: Alyssa Campbell x1475

*Alyssa Campbell*

STATE PROGRAM DIRECTOR

*[Signature]*

STATE USPEO / Approving Authority

*[Signature]*

**STARBASE Quarterly Report**

DATE = = > 5-Apr-13

FY: 2013

Program Site: Starbase Swamp Fox/Cola SC  
AFP \$300,000.00

**SECOND QUARTER**

January - March  
W912QG-13-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$276,600	\$43,613	\$73,905	\$117,518	42.49%
6.1.3 FURNISHINGS	\$500	\$0	\$0	\$0	0.00%
6.1.4 TRANSPORTATION & TRAVEL	\$6,000	\$96	\$329	\$424	7.07%
6.1.5 SUPPLIES	\$10,000	\$140	\$4,076	\$4,216	42.16%
6.1.6 EQUIPMENT	\$6,000	\$328	\$632	\$960	16.00%
6.1.7 SERVICES	\$500	\$0	\$0	\$0	0.00%
6.1.8 COMMUNICATIONS	\$400	\$0	\$0	\$0	0.00%
<b>TOTAL</b>	<b>\$300,000</b>	<b>\$44,177</b>	<b>\$78,942</b>	<b>\$123,118</b>	<b>41.04%</b>
AFP	<u>\$300,000</u>	< = checksum			

//SIGNED//

PREPARED BY: Alyssa Campbell x1475

*Alyssa Campbell*

STATE PROGRAM DIRECTOR:

*[Signature]*

STATE USFPO / Approving Authority

*[Signature]*

**STARBASE Quarterly Report**

DATE == > 10-Jul-13

FY: 2013

Program Site: Starbase Swamp Fox/Cola SC  
AFP \$320,000.00

**THIRD QUARTER**

April - June  
W912QG-13-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$296,600	\$117,518	\$67,884	\$185,402	62.51%
6.1.3 FURNISHINGS	\$500	\$0	\$0	\$0	0.00%
6.1.4 TRANSPORTATION & TRAVEL	\$6,000	\$424	\$1,548	\$1,972	32.87%
6.1.5 SUPPLIES	\$10,000	\$4,216	\$2,072	\$6,289	62.89%
6.1.6 EQUIPMENT	\$6,000	\$960	\$759	\$1,719	28.66%
6.1.7 SERVICES	\$500	\$0	\$10	\$10	2.00%
6.1.8 COMMUNICATIONS	\$400	\$0	\$46	\$46	11.50%
<b>TOTAL</b>	<b>\$320,000</b>	\$123,118	\$72,320	\$195,438	61.07%
<b>AFP</b>	<b>\$320,000</b>	< = checksum			

PREPARED BY: Alyssa Campbell x1475

*Alyssa Campbell*

STATE PROGRAM DIRECTOR:

*[Signature]*

STATE USPFO / Approving Authority

*[Signature]*

**STARBASE Quarterly Report**

DATE == >

7-Oct-13

FY:

2013

Program Site: Starbase Swamp Fox/Cola SC

AFP \$320,000.00

**FOURTH QUARTER**

July - September  
W912QG-13-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$296,600	\$185,402	\$68,523	\$253,925	85.61%
6.1.3 FURNISHINGS	\$500	\$0	\$0	\$0	0.00%
6.1.4 TRANSPORTATION & TRAVEL	\$6,000	\$1,972	\$231	\$2,203	36.72%
6.1.5 SUPPLIES	\$10,000	\$6,289	\$6,670	\$12,959	129.59%
6.1.6 EQUIPMENT	\$6,000	\$1,719	\$393	\$2,112	35.20%
6.1.7 SERVICES	\$500	\$10	\$0	\$10	2.00%
6.1.8 COMMUNICATIONS	\$400	\$46	\$0	\$46	11.50%
<b>TOTAL</b>	<b>\$320,000</b>	\$195,438	\$75,817	\$271,255	84.77%
<b>AFP</b>	<b>\$320,000</b>	<=checksum			

PREPARED BY: Alyssa Campbell x1475

*Alyssa Campbell*

STATE PROGRAM DIRECTOR:

*[Signature]*

STATE USPFO / Approving Authority

*[Signature]*