

**STARBASE Quarterly Report**

DATE==> 10-Jan-14

FY: 2014

Program Site: Starbase Swamp Fox/Cola SC  
AFP \$320,000.00

**FIRST QUARTER**

October - December  
W912QG-13-2-4002  
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	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$295,639		\$0	\$0	0.00%
6.1.3 FURNISHINGS	\$0		\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000		(\$0)	(\$0)	-0.01%
6.1.5 SUPPLIES	\$15,000		\$48	\$48	0.32%
6.1.6 EQUIPMENT	\$5,861		\$0	\$0	0.00%
6.1.7 SERVICES	\$500		\$0	\$0	0.00%
6.1.8 COMMUNICATIONS	\$1,000		\$186	\$186	18.59%
<b>TOTAL</b>	<b>\$320,000</b>		<b>\$234</b>	<b>\$234</b>	<b>0.07%</b>
<b>AFP</b>	<b>\$320,000</b>	<=checksum			

PREPARED BY: Alyssa Campbell x1475

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STATE PROGRAM DIRECTOR:

*[Signature]*

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**SECOND QUARTER**

January - March  
W912QG-13-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$295,639	\$0	\$79,818	\$79,818	27.00%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	(\$0)	\$84	\$84	4.20%
6.1.5 SUPPLIES	\$15,000	\$48	\$2,208	\$2,257	15.04%
6.1.6 EQUIPMENT	\$5,861	\$0	\$916	\$916	15.62%
6.1.7 SERVICES	\$500	\$0	\$0	\$0	0.00%
6.1.8 COMMUNICATIONS	\$1,000	\$186	\$269	\$455	45.46%
<b>TOTAL</b>	<b>\$320,000</b>	<b>\$234</b>	<b>\$83,295</b>	<b>\$83,529</b>	<b>26.10%</b>
<b>AFP</b>	<b>\$320,000</b>	<b>&lt;=checksum</b>			

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**THIRD QUARTER**

April - June

W912QG-13-2-4002

14

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$295,639	\$79,818	\$83,625	\$163,444	55.28%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	\$84	\$2,614	\$2,698	134.89%
6.1.5 SUPPLIES	\$15,000	\$2,257	\$9,649	\$11,905	79.37%
6.1.6 EQUIPMENT	\$5,861	\$916	\$1,144	\$2,060	35.14%
6.1.7 SERVICES	\$500	\$0	\$115	\$115	23.00%
6.1.8 COMMUNICATIONS	\$1,000	\$455	\$169	\$623	62.34%
<b>TOTAL</b>	<b>\$320,000</b>	<b>\$83,529</b>	<b>\$97,315</b>	<b>\$180,845</b>	<b>56.51%</b>
<b>AFP</b>	<b>\$320,000</b>	<=checksum			

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**FOURTH QUARTER**

July - September  
W912QG-14-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$262,050	\$163,444	\$84,006	\$247,450	94.43%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$5,600	\$2,698	\$2,540	\$5,238	93.53%
6.1.5 SUPPLIES	\$27,000	\$11,905	\$6,522	\$18,427	68.25%
6.1.6 EQUIPMENT	\$23,750	\$2,060	\$2,117	\$4,177	17.59%
6.1.7 SERVICES	\$700	\$115	\$65	\$180	25.68%
6.1.8 COMMUNICATIONS	\$900	\$676	\$106	\$782	86.92%
<b>TOTAL</b>	<b>\$320,000</b>	<b>\$180,898</b>	<b>\$95,355</b>	<b>\$276,253</b>	<b>86.33%</b>
<b>AFP</b>	<b>\$320,000</b>	<b>&lt;=checksum</b>			

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