

STARBASE Quarterly Report

DATE==> **13-Jan-15**

FY: **2015**

Program Site: Starbase Swamp Fox/Cola SC
AFP \$160,000.00

FIRST QUARTER
October - December
W912QG-15-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$141,000		\$47,108	\$47,108	33.41%
6.1.3 FURNISHINGS	\$0		\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$900		\$232	\$232	25.72%
6.1.5 SUPPLIES	\$8,200		\$1,112	\$1,112	13.56%
6.1.6 EQUIPMENT	\$7,500		\$5,088	\$5,088	67.84%
6.1.7 SERVICES	\$1,800		\$0	\$0	0.00%
6.1.8 COMMUNICATIONS	\$600		\$56	\$56	9.32%
TOTAL	\$160,000		\$53,594	\$53,594	33.50%
AFP	\$160,000	<=checksum			

PREPARED BY: Alyssa Campbell x1475
Alyssa Campbell

STATE PROGRAM DIRECTOR:
J. M. Matley

STATE USPFO / Approving Authority
[Signature]

STARBASE Quarterly Report

DATE==> 7-Apr-15

FY: 2015

Program Site: Starbase Swamp Fox/Coia SC
AFP \$320,000.00

SECOND QUARTER

January - March
W912QG-15-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$282,000	\$47,108	\$74,812	\$121,920	43.23%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$1,800	\$232	\$545	\$778	43.14%
6.1.5 SUPPLIES	\$16,400	\$1,112	\$6,206	\$7,317	44.62%
6.1.6 EQUIPMENT	\$15,000	\$5,088	\$620	\$5,708	38.05%
6.1.7 SERVICES	\$3,600	\$0	\$25	\$25	0.69%
6.1.8 COMMUNICATIONS	\$1,200	\$56	\$321	\$377	31.39%
TOTAL	\$320,000	\$53,594	\$82,529	\$136,124	42.54%
AFP	\$320,000	<=checksum			

//SIGNED//

PREPARED BY: Alyssa Campbell x1475

STATE PROGRAM DIRECTOR:

STATE USPFO / Approving Authority

Alyssa Campbell

[Signature]

[Signature]

STARBASE Quarterly Report

DATE==> 17-Jul-15

FY: 2015

Program Site: Starbase Swamp Fox/Cola SC
AFP \$320,000.00

THIRD QUARTER

April - June
W912QG-15-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$292,000	\$121,920	\$75,154	\$197,074	67.49%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	\$776	\$166	\$942	47.10%
6.1.5 SUPPLIES	\$10,000	\$7,317	\$5,049	\$12,367	123.67%
6.1.6 EQUIPMENT	\$14,000	\$5,708	\$999	\$6,707	47.91%
6.1.7 SERVICES	\$600	\$25	\$25	\$50	8.32%
6.1.8 COMMUNICATIONS	\$1,400	\$377	\$341	\$718	51.27%
TOTAL	\$320,000	\$136,124	\$81,734	\$217,857	68.08%
AFP	\$320,000	<=checksum			

PREPARED BY: Alyssa Campbell x1475

Alyssa Campbell

STATE PROGRAM DIRECTOR:

[Signature]

STATE USPFO / Approving Authority

[Signature]

STARBASE Quarterly Report

DATE==>

7-Oct-15

FY:

2015

Program Site: Starbase Swamp Fox/Cola SC
AFP \$320,000.00

FOURTH QUARTER

July - September
W912QG-15-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$292,000	\$200,451	\$57,780	\$258,231	88.44%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	\$942	\$0	\$942	47.09%
6.1.5 SUPPLIES	\$10,000	\$12,367	\$1,203	\$13,569	135.69%
6.1.6 EQUIPMENT	\$14,000	\$5,707	\$372	\$7,079	50.57%
6.1.7 SERVICES	\$600	\$50	\$0	\$50	8.32%
6.1.8 COMMUNICATIONS	\$1,400	\$837	\$325	\$1,162	82.99%
TOTAL	\$320,000	\$221,354	\$59,680	\$281,033	87.82%
AFP	\$320,000	<=checksum			

PREPARED BY: Alyssa Campbell x1475

Alyssa Campbell

STATE PROGRAM DIRECTOR:

[Signature]

STATE USPFO / Approving Authority

[Signature]