

STARBASE Quarterly Report

DATE==> 6-Jan-17

FY: FY 2017

Program Site: **Starbase Swamp Fox/Cola SC**

AFP \$320,000.00

FIRST QUARTER

October - December
W912QW-17-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$285,000		\$49,939	\$49,939	17.52%
6.1.3 FURNISHINGS	\$0		\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000		\$45	\$45	2.26%
6.1.5 SUPPLIES	\$25,000		\$2,864	\$2,864	11.45%
6.1.6 EQUIPMENT	\$6,000		\$348	\$348	5.81%
6.1.7 SERVICES	\$600		\$25	\$25	4.17%
6.1.8 COMMUNICATIONS	\$1,400		\$213	\$213	15.23%
	\$0		\$0	\$0	0
TOTAL	\$320,000		\$53,434	\$53,434	16.70%
AFP	\$320,000	=<checksum			

PREPARED BY:

Alyssa Campbell

STATE PROGRAM DIRECTOR:

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STATE USPFO / Approving Authority

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5-Apr-17

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SECOND QUARTER

January - March
W912QW-17-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$285,000	\$49,939	\$86,712	\$136,651	47.95%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	\$45	\$132	\$177	8.84%
6.1.5 SUPPLIES	\$25,000	\$2,864	\$5,355	\$8,218	32.87%
6.1.6 EQUIPMENT	\$6,000	\$348	\$1,050	\$1,399	23.31%
6.1.7 SERVICES	\$600	\$25	\$50	\$75	12.50%
6.1.8 COMMUNICATIONS	\$1,400	\$213	\$322	\$536	38.25%
0	\$0	\$0	\$0	\$0	0
TOTAL	\$320,000	\$53,434	\$93,621	\$147,055	45.95%
AFP	\$320,000	<=checksum			

//SIGNED//

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6-Jul-17

FY:

FY 2017

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THIRD QUARTER

April - June

W912QW-17-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$285,000	\$136,651	\$71,919	\$208,569	73.18%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	\$177	\$172	\$348	17.42%
6.1.5 SUPPLIES	\$25,000	\$8,218	\$6,702	\$14,921	59.68%
6.1.6 EQUIPMENT	\$6,000	\$1,399	\$44	\$1,442	24.04%
6.1.7 SERVICES	\$600	\$75	\$35	\$110	18.33%
6.1.8 COMMUNICATIONS	\$1,400	\$536	\$324	\$859	61.39%
0	\$0	\$0	\$0	\$0	0
TOTAL	\$320,000	\$147,055	\$79,195	\$226,250	70.70%
AFP	\$320,000	<=checksum			

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