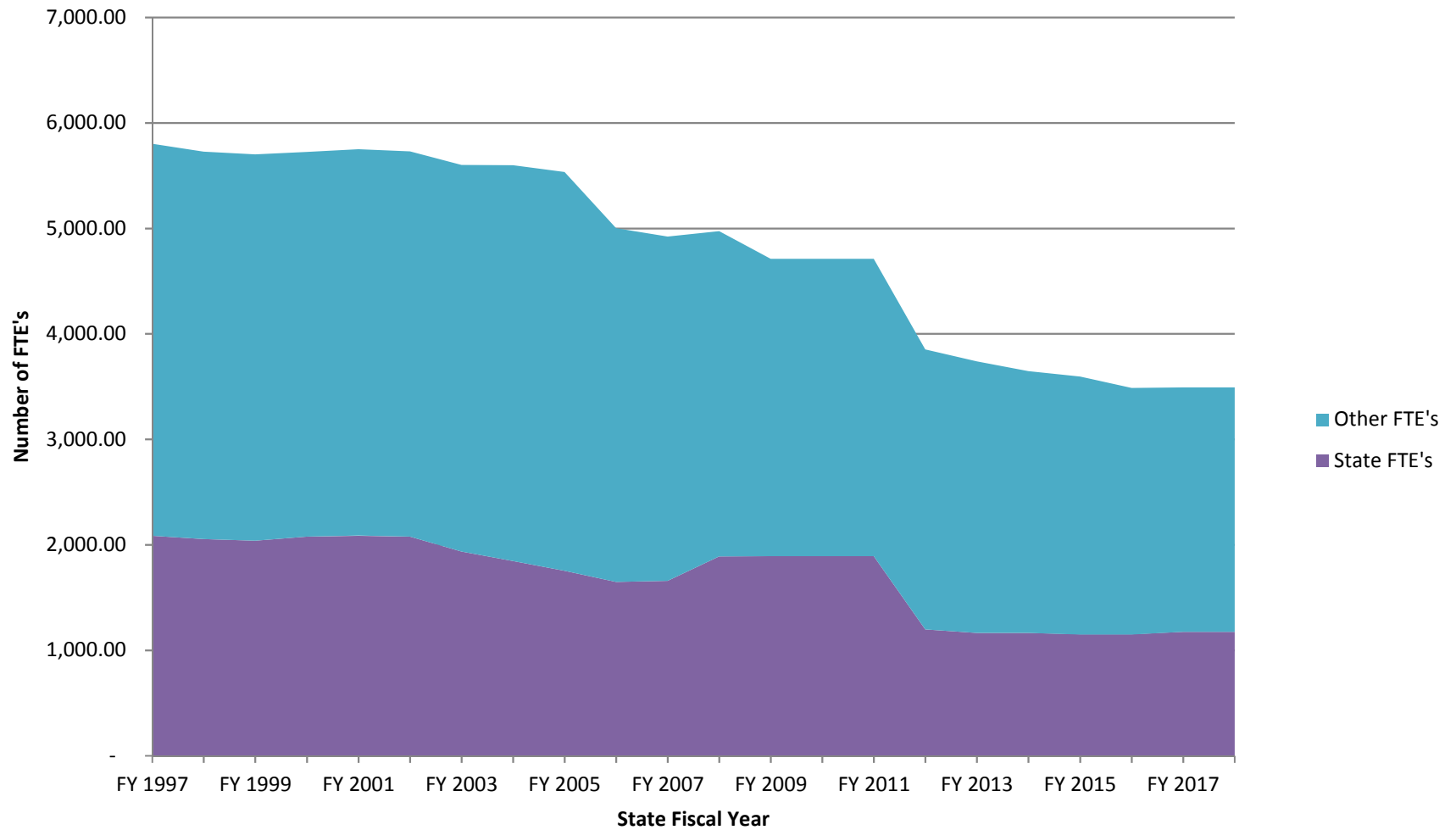


1997-2017 Full Time Equivalents



1. 1997 Appropriation Act, DHEC totals: 5,802.91 FTEs, including 2,084.34 state.
2. Currently, DHEC totals: 3,492.44 FTE, including 1,172.98 state.
3. Total percentage decrease over last 20 years: 39.81%