

**Basic Information Checklist**

<b>Agency Responding</b>	South Carolina Department of Public Safety
<b>Date of Submission</b>	9/15/2017

(1) If information on each of the following topics below is not available on the agency's website, please enter "Not available on agency website, see agency's Program Evaluation Report." If the information is available on the agency's website, please provide the link to the page on the agency's website where each can be found.

<b>History</b>	Not available on agency website, see agency's Program Evaluation Report.
<b>Governing Body</b>	Not available on agency website, see agency's Program Evaluation Report.
<b>Internal Audit Process</b>	Not available on agency website, see agency's Program Evaluation Report.
<b>Contact this Agency</b>	<a href="http://www.scdps.gov/dps_contact_info.asp">http://www.scdps.gov/dps_contact_info.asp</a>

(2) Is the information the agency has on its website (or submitted in its Program Evaluation Report, if not on the agency's website) related to each of the following topics up to date as of the date this Annual RFI is submitted? (Y/N)

<b>History</b>	Yes
<b>Governing Body</b>	Yes
<b>Internal Audit Process</b>	Yes
<b>Contact this Agency</b>	Yes

(3) If the agency answered No to any of the items in question two, please either (1) enter "See emailed document," and submit a Word document with complete, up to date, information so the Oversight Committee can post it on the Oversight webpage; or (2) enter the date the information will be updated on the agency's website.

<b>History</b>	N/A
<b>Governing Body</b>	N/A
<b>Internal Audit Process</b>	N/A
<b>Contact this Agency</b>	N/A

### Comprehensive Strategic Plan Summary

<b>Agency Responding</b>	South Carolina Department of Public Safety
<b>Date of Submission</b>	9/15/2017

**Mission :** As the largest law enforcement agency in South Carolina, it is the mission of the South Carolina Department of Public Safety to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.

**Legal Basis :** S.C. Code §§ 23-1-240, 23-6-20, 23-6-30, 23-6-40, 23-6-50, 23-6-60, 23-6-90, 23-6-100, 23-6-110, 23-6-120, 23-6-140, 23-6-145, 23-6-150, 23-6-170, 23-6-180, 23-6-185, 23-6-187, 23-6-190, 23-6-191, 23-6-193, 23-6-195, 23-6-210 through 23-6-240, 23-6-500 through 23-6-530, 23-25-10 through 23-25-40, 23-23-55, 30-4-10, et seq., 56-5-1270, 56-5-1350, 56-5-4160, 56-5-4170, 56-7-20, and 58-23-1120; S.C. Reg. 73-25; S.C. Reg 58-101; 23 USC § 402; 23 USC § 405; 44 USC § 3541, et seq. (Federal Information Security Management Act 2002); 23 CFR § 657.1, et seq.; 49 CFR §§ 350.209 and 350.211; Proviso 101.32 Cyber Security (2014-2015); Proviso 117.114 Information Technology and Information Security Plans (2016-2017); Proviso 63.1 Special Events Traffic Control (2017-2018); Proviso 63.2 Retention of Private Detective Fees (2017-2018); Proviso 63.3 Motor Carrier Advisory Committee (2017-2018); Proviso 63.4 Sale of Real Property (2017-2018); Proviso 63.5 CMV Driver Rest Areas (2017-2018); Proviso 63.6 SC Law Enforcement Officers Hall of Fame Scholarships (2017-2018); Proviso 63.8 Body Cameras (2017-2018); Proviso 63.9 Overtime Pay (2017-2018).

**Vision :** The South Carolina Department of Public Safety's vision is to ensure that this agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service. Embedded within SCDPS' efforts and initiatives to serve the public are the agency's core values: Integrity, Excellence, Accountability, and Leadership.

**Legal Basis :** S.C. Code §§ 23-1-240, 23-6-20, 23-6-30, 23-6-40, 23-6-50, 23-6-60, 23-6-90, 23-6-100, 23-6-110, 23-6-120, 23-6-140, 23-6-145, 23-6-150, 23-6-170, 23-6-180, 23-6-185, 23-6-187, 23-6-190, 23-6-191, 23-6-193, 23-6-195, 23-6-210 through 23-6-240, 23-6-500 through 23-6-530, 23-25-10 through 23-25-40, 23-23-55, 30-4-10, et seq., 56-5-1270, 56-5-1350, 56-5-4160, 56-5-4170, 56-7-20, and 58-23-1120; S.C. Reg. 73-25; S.C. Reg 58-101; 23 USC § 402; 23 USC § 405; 44 USC § 3541, et seq. (Federal Information Security Management Act 2002); 23 CFR § 657.1, et seq.; 49 CFR §§ 350.209 and 350.211; Proviso 101.32 Cyber Security (2014-2015); Proviso 117.114 Information Technology and Information Security Plans (2016-2017); Proviso 63.1 Special Events Traffic Control (2017-2018); Proviso 63.2 Retention of Private Detective Fees (2017-2018); Proviso 63.3 Motor Carrier Advisory Committee (2017-2018); Proviso 63.4 Sale of Real Property (2017-2018); Proviso 63.5 CMV Driver Rest Areas (2017-2018); Proviso 63.6 SC Law Enforcement Officers Hall of Fame Scholarships (2017-2018); Proviso 63.8 Body Cameras (2017-2018); Proviso 63.9 Overtime Pay (2017-2018).

2016-17		2017-18	
Total # of FTEs available / Total # filled	Total amount Appropriated and Authorized to Spend	Total # of FTEs available / Total # filled	Total amount Appropriated and Authorized to Spend
Available: 278 Filled: 1243	\$ 191,087,160	Available: 259 Filled: 1253	\$ 163,590,429

Amount of remaining
\$ 29,713,662

Amount remaining
\$ -

**Comprehensive Strategic Plan Summary**

2017-18 Comprehensive Strategic Plan Part and Description (e.g., Goal 1 - Insert Goal 1; Strategy 1.1 - Insert Strategy 1.1; Objective 1.1.1 - Insert Objective 1.1.1)	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer)	2016-17		2017-18		Associated Performance Measures	Associated Organizational Unit(s)	Responsible Employee Name & Time staff member has been responsible for the goal or objective (e.g. John Doe (responsible less than 3 years) or Jane Doe (responsible more than 3 years))	Does this person have input into the budget for this goal, strategy or objective? (Y/N)	Partner(s), by segment, the agency works with to achieve the objective (Federal Government; State Government; Local Government; Higher Education Institute; K-12 Education Institute; Private Business; Non-Profit Entity; Individual; or Other)
		# of FTE equivalents utilized	Total amount spent	# of FTE equivalents planned to utilize	Total amount budgeted					
<b>Goal 1: Enhance the safety of the public, SCDPS officers, and other law enforcement officers</b>										
<b>Strategy 1.1</b> : Protect the Public through Enforcement and Education						OHSJP-1, OHSJP-2, OHSJP-3, STP-1, STP-2, STP-3, STP-4, STP-5, STP-6,				
<b>Objective 1.1.1</b> : Annually reduce overall collisions by 1%, serious injuries by 2%, and fatalities by 3% towards Target Zero	Decreasing traffic fatalities lowers the emotional and financial impact/economic loss that traffic fatalities have on the citizens of South Carolina. Decreasing serious traffic injuries allows our state to be safer, reduces medical and insurance costs, and reduces the emotional toll on families. Decreasing traffic collisions lowers insurance costs, reduces injuries, and makes the roadways safer.					HP-1, HP-2	Office of Highway Safety and Justice Programs, State Transport Police, Highway Patrol	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years; Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years; Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years	Yes	Non-Profit Entity, State Government, Local Government, Individual, Other
<b>Objective 1.1.2</b> : Annually increase seat belt use by 1 percentage point towards 100% compliance	Increasing seat belt usage among drivers and passengers has a positive effect on the state by saving lives and reducing the number and severity of injuries.	1053.06	\$111,646,833.12	1024.91	\$102,562,752.30	OHSJP-4, HP-4	Office of Highway Safety and Justice Programs, State Transport Police, Highway Patrol	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years; Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years; Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years	Yes	Non-Profit Entity, State Government, Local Government, Federal Government, Individual, Other
<b>Objective 1.1.3</b> : Annually decrease CMV and Motorcoach/Passenger fatality collisions per 100 million vehicle miles traveled and decrease CMV collisions in top 10 high collision corridors by an average of 5%	Decreasing CMV-related collisions and fatalities lowers the resulting emotional and financial impact on the citizens of South Carolina.					See Strategy Measures	Office of Highway Safety and Justice Programs, State Transport Police	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years, Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years	Yes	Non-Profit Entity, State Government, Local Government, Federal Government, Private Business
<b>Objective 1.1.4</b> : Improve the administration of justice, enhance public safety, and judiciously allocate resources to the victims of crime service provider community	Efficiently awarding grants and resources to local agencies allows those agencies to better achieve their respective missions, to serve their respective constituencies, and to provide for safer communities.	26.23	\$25,065,639.15	22.18	\$7,525,266.86	OHSJP-5, OHSJP-6, OHSJP-7, OHSJP-8	Office of Highway Safety and Justice Programs	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years	Yes	Private Business, State Government, Local Government, Federal Government
<b>Objective 1.1.5</b> : Enhance highway safety education through Community Relations Officers at safety events, fairs, presentations, and community outreach by distributing safety materials, using the driving and rollover simulator and golf cart/goggles	DPS participates in these events to educate the public regarding traffic safety issues and utilizes these technologies to deter driving under the influence and encourage seat belt usage.	6.64	\$478,242.57	7.64	\$589,768.03	HP-3, Comm-2	Highway Patrol, Office of Communications	Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years; Sherri Iacobelli, Communications Director, Responsible more than 3 years	Yes	Private Business, State Government, Local Government, Non-Profit Entity
<b>Objective 1.1.6</b> : Provide protective services for government officials, state government properties, and the general public visiting these properties	Provide a safe and secure environment through protective services for the visiting public, employees, and elected/appointed government officials.	57.19	\$4,868,449.78	69.14	\$5,335,894.34	BPS-1, BPS-2, BPS-3	Bureau of Protective Services	Chief John Hancock, Bureau of Protective Services Chief, Responsible less than 3 years	Yes	N/A

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<b>Objective 1.1.7</b> : Administer BWC funds annually to eligible, approved law enforcement agencies, solicitor’s offices, public defenders offices, and the Attorney General’s Office within 60 days of the availability of state-appropriated funds	Greater trust in law enforcement and evidence of the circumstances surrounding the actions they take in the course of performing their duties.	2.4	\$6,035,948.95	6.27	\$2,613,129.67	OHSJP-11	Office of Highway Safety and Justice Programs	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years	Yes	Local Government, State Government, Private Business
<b>Objective 1.1.8</b> : Maintain the SC Law Enforcement Officers Hall of Fame physical plant and provide tours of the facility to a projected 8,000 visitors annually	Greater public awareness and appreciation of the sacrifices law enforcement officers have made, their contributions to the state and local communities, and the history of law enforcement in the state of SC	3.1	\$239,230.09	3.66	\$329,488.12	OHSJP-12	Office of Highway Safety and Justice Programs	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years	Yes	N/A
<b>Objective 1.1.9</b> : Ensure public and officer safety by efficiently taking calls for service, dispatching law enforcement personnel, and properly managing computer aided dispatch	By providing efficient telecommunications services, the department promotes the timely response to public requests for law enforcement services that particularly include traffic collision and assist motorist calls, which encourages both motorist safety by mitigating traffic congestion and public confidence by meeting citizen expectations.	DNE	DNE	121.16	\$10,588,435.20	HP-16	Highway Patrol	Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years	Yes	State Government, Local Government, Individual
<b>Objective 1.1.10</b> : Provide for public safety by coordinating emergency response operations for various manmade and natural disasters to include evacuation and civil disturbance responses	Proper coordination of evacuation plans -- through planning, exercising, and training -- among multiple state and local agencies, promotes the safe and effective movement of threatened populations from life-threatening dangers as well as the protection of life and property during events of civil unrest.	DNE	DNE	9.71	\$848,772.36	HP-17	Highway Patrol	Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years	Yes	Federal Government, State Government, Local Government, Private Business
<b>Strategy 1.2</b> : Protect SCDPS Officers Through Training and Resource Commitment						IEU-1, IEU-2, IEU-3, IEU-4, IEU-5				
<b>Objective 1.2.1</b> : Increase law enforcement officer safety to include basic and annual in-service training of police tactics and protocols based on research and development and national/state law enforcement officer safety trends/patterns	OHSJP seeks to utilize available federal funds for equipment, technology, and/or training to increase law enforcement officer safety and reduce job-related injury in an effort to allow more officers to be available to serve their communities and respond more quickly to calls for service. DPS seeks to utilize the latest technology and training to increase law enforcement officer safety which reduces the financial and emotional factors that occur when officers are injured and unable to work. Advanced training enhances a DPS Officer's ability to deliver to the public an efficient means of providing a comprehensive and accurate investigative product.	25.58	\$3,226,483.02	31.83	\$3,088,967.79	OHSJP-6, HP-9, HP-14, BPS-2	Office of Highway Safety and Justice Programs, Highway Patrol, Immigration Enforcement Unit, Bureau or Protective Services	Phil Riley, Director of Highway Safety and Justice Programs, responsible more than 3 years; Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years; Lieutenant Eddie Johnson, Immigration Enforcement Unit Lieutenant, Responsible more than 3 years; Chief John Hancock, Bureau of Protective Services Chief, Responsible less than 3 years	Yes	Federal Government, State Government, Local Government
<b>Objective 1.2.2</b> : Assist South Carolina governmental agencies in obtaining a broader understanding of immigration laws and their application	Educate other state agencies of the proper procedures in enforcing immigration laws.	2.09	\$218,739.65	2.52	\$255,788.57	See Strategy Measures	Immigration Enforcement Unit	Lieutenant Eddie Johnson, Immigration Enforcement Unit Lieutenant, Responsible more than 3 years	Yes	Private Business, Federal Government, State Government, Local Government

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<b>Goal 2: Develop and plan for a professional workforce</b>										
<b>Strategy 2.1 : Attract, Recruit, and Retain a Professional Workforce</b>										
<b>Objective 2.1.1</b> : Maintain minority representation within the law enforcement workforce comparable to minority employment representation among Southeastern Region State Police/Highway Patrol agencies	The law enforcement workforce will more closely mirror the demographics of the southeastern region state police/highway patrol agencies.	0.51	\$29,048.80	0.57	\$34,736.35	HR-5	Human Resources	Marc Gore, Interim Human Resources Director, Responsible less than 3 years	Yes	State Government, Higher Education Institute, Other
<b>Objective 2.1.2</b> : Maintain trooper trainee turnover below the 10 year average of 10% basic training attrition	Retaining incumbent personnel allows the agency to better serve South Carolina and reduce the costs associated with training and turnover.	1.14	\$110,848.59	1.34	\$116,706.20	HP-7	Highway Patrol	Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years	Yes	N/A
<b>Objective 2.1.3</b> : Maintain law enforcement staffing levels to include reducing the number of voluntary employee separations by 3% compared to the previous year	Retaining incumbent personnel allows the agency to better serve South Carolina and reduce the costs associated with training and turnover.	19.73	\$1,649,215.20	22.93	\$1,912,461.06	HP-6, HP-13, STP-7	Highway Patrol, State Transport Police	Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years; Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years	Yes	State Government
<b>Objective 2.1.4</b> : Increase the pool of qualified TCO applicants by 10% by recruiting prior-certified telecommunications/911 operators with desired knowledge, skills, and abilities	Improving quality of TCO Applicants allows the agency to hire well trained employees who will provide better service to citizens when calling the agency with emergency situations.	0.21	\$20,154.29	0.24	\$21,219.31	HP-8	Highway Patrol	Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years	Yes	N/A
<b>Objective 2.1.5</b> : Maintain minority representation in the civilian workforce comparable to the demographic makeup of South Carolina	Strengthens relationships with the citizens and communities served by the agency.	0.51	\$29,048.80	0.57	\$34,736.35	HR-6	Human Resources	Marc Gore, Interim Human Resources Director, Responsible less than 3 years	Yes	State Government, Higher Education Institute, Other
<b>Strategy 2.2 : Enhance Employee Development</b>										
<b>Objective 2.2.1</b> : Identify/Host training opportunities in Human Trafficking, Fraudulent Document Recognition and Identity Fraud	The Immigration Enforcement Unit assists local agencies by hosting related classes. This allows these agencies to become more efficient in the process and allows the state to save money by combining resources.	1.04	\$109,369.83	1.26	\$127,894.29	IEU-1, IEU-2, IEU-3, IEU-4, IEU-5	Immigration Enforcement Unit	Lieutenant Eddie Johnson, Immigration Enforcement Unit Lieutenant, Responsible more than 3 years	Yes	Federal Government, State Government, Local Government
<b>Objective 2.2.2</b> : Provide semi-annual collision reconstruction training; host collision reconstruction accreditation examinations	Enhancing the Multi-Disciplinary Accident Investigation Team product ensures that the public is served through an accurate investigation of complex collisions.	0.26	\$25,192.86	0.3	\$26,524.14	HP-9	Highway Patrol	Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years	Yes	N/A
<b>Objective 2.2.3</b> : Offer training to 30% of civilian employees	Instruct civilian staff on emergency preparedness and situational awareness regarding office safety, active shooter response, natural disasters, and mass casualty response.	1.39	\$117,080.40	1.68	\$128,656.53	BPS-4	Bureau of Protective Services	Chief John Hancock, Bureau of Protective Services Chief, Responsible less than 3 years	Yes	State Government, Private Business
<b>Strategy 2.3 : Enhance Leadership Development</b>										
<b>Objective 2.3.1</b> : Increase the number of managers/supervisors trained in leadership and professionalism practices	Increasing training for managers creates a better work environment where DPS employees are more productive and efficient.	0.51	\$29,048.80	0.57	\$34,736.35	HR-3	Human Resources	Marc Gore, Interim Human Resources Director, Responsible less than 3 years	Yes	State Government
<b>Objective 2.3.2</b> : Provide training to at least 20 managers and supervisors on employment law matters affecting the agency	Increasing training for managers on employment matters creates a better work environment where DPS employees are more productive and efficient. It also allows DPS to operate within established state and federal guidelines.	0.51	\$29,048.80	0.57	\$34,736.35	HR-4	Human Resources	Marc Gore, Interim Human Resources Director, Responsible less than 3 years	Yes	State Government

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<b>Goal 3: Appropriately utilize information and technology to support the mission of the department</b>										
<b>Strategy 3.1 : Heighten Information Technology Security</b>										
<b>Objective 3.1.1</b> : Ensure environment of comprehensive security and accountability for personnel, facilities, and agency information and assets	Ensuring the confidentiality, integrity, and availability of strategic information assets allows the agency to carry out its mission and provide services to the public.	0.51	\$27,844.53	0.63	\$66,630.36	ISO-1, ISO-4	Information Security Office	Curtis Brown, Information Security Officer, Responsible less than 3 years	Yes	State Government
<b>Objective 3.1.2</b> : Achieve and maintain documented/assessed compliance with known information security requirements	Protecting the agency and its ability to perform its mission to the public by ensuring polices and procedures are current and security controls are agency appropriate and accomplishing their intended purpose.	0.51	\$27,844.53	0.63	\$66,630.36	ISO-2, ISO-3	Information Security Office	Curtis Brown, Information Security Officer, Responsible less than 3 years	Yes	State Government
<b>Strategy 3.2 : Utilize Technology Sufficiently to Support SCDPS' Mission</b>										
<b>Objective 3.2.1</b> : Deliver efficient technology solutions and services	DPS utilizes technology to make processes (e.g., completing collision reports) more efficient, thereby allowing for a quicker response time by its officers for calls for service from the public.	5.11	\$1,154,205.53	29.15	\$4,089,336.97	OHSJP-9, OHSJP-10, STP-9, OIT-1, OIT-3	Office of Information Technology, Office of Highway Safety and Justice Programs, State Transport Police	Regina Crolley, Information Technology Director, Responsible less than 3 years; Phil Riley, Director of Highway Safety and Justice Programs, Responsible more than 3 years; Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years	Yes	State Government
<b>Objective 3.2.2</b> : Maximize the availability of core computing systems through lifecycle management	DPS ensures that our technology systems are updated and operating cost efficiently.	13.15	\$1,626,444.22	15.73	\$1,353,927.33	OIT-2	Office of Information Technology	Regina Crolley, Information Technology Director, Responsible less than 3 years	Yes	N/A
<b>Objective 3.2.3</b> : Improve law enforcement efficiency in emergency evacuations/traffic management during hurricanes	DPS works to ensure efficiency in emergency evacuations. Evacuations are conducted in the most efficient and safest manner. This minimizes the burden on the public and ensures their safety.	0.26	\$24,627.09	0.57	\$35,780.76	OIT-4	Office of Information Technology	Regina Crolley, Information Technology Director, Responsible less than 3 years	Yes	State Government, Local Government, Individual
<b>Objective 3.2.4</b> : Support collision analysis and trends	DPS utilizes crash data to maximize the availability of resources and to reduce collisions and their financial and emotional impact.	N/A	N/A	1.14	\$71,561.52	OIT-5	Office of Information Technology	Regina Crolley, Information Technology Director, Responsible less than 3 years	Yes	Federal Government, State Government, Private Business, Other
<b>Objective 3.2.5</b> : Make data accurate, timely, and readily available in support of SCDPS' programs and services	The availability of timely and accurate information allows law enforcement to perform their jobs more efficiently.	3.72	\$542,460.48	6.05	\$521,017.11	HP-5, OIT-6, OIT-7	Highway Patrol, Office of Information Technology	Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years; Regina Crolley, Information Technology Director, Responsible less than 3 years	Yes	State Government

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<b>Goal 4: Deliver quality customer service to South Carolina citizens and drivers on South Carolina roadways</b>										
<b>Strategy 4.1 : Ensure Continuous Improvement of Customer Service</b>										
<b>Objective 4.1.1</b> : Decrease the number of criminal related offenses involving illegal foreign nationals	Agency works to target crimes committed by illegal foreign nationals to make the state safer.	3.13	\$328,109.48	3.77	\$383,682.86	IEU-1, IEU-2, IEU-3, IEU-4, IEU-5	Immigration Enforcement Unit	Lieutenant Eddie Johnson, Immigration Enforcement Unit Lieutenant, Responsible more than 3 years	Yes	Federal Government, State Government, Local Government
<b>Objective 4.1.2</b> : Enhance working relationships associated with victim services and conduct law enforcement training on victim services and victims' rights	Ensures that crime victims are properly serviced and receive all victim services required by law.	1.04	\$100,771.45	1.21	\$106,096.55	HP-11, HP-12	Highway Patrol	Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years	Yes	Local Government, Private Business
<b>Objective 4.1.3</b> : Promote compliance with motor vehicle insurance requirements; promote compliance with wrecker regulations; manage CALEA standards; manage grants; and manage evidence	Enforcement of motor vehicle insurance requirements discourages the operation of uninsured vehicles and mitigates related financial burdens on the public; promoting adherence to wrecker regulations provides for better customer service for motorist utilizing the SCHP wrecker rotation list; aiding in compliance with CALEA standards encourages professional and efficient service delivery by SCDPS and its respective divisions; proper grant management effectively supplements appropriated funds; and evidence management ensures effective prosecution of cases.	DNE	DNE	24.31	\$3,624,743.16	HP-18	Highway Patrol	Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years	Yes	State Government
<b>Objective 4.1.4</b> : Provide specialized technical support for collision investigations that include speed calculations, equipment examinations, human factors, and/or reconstructions	Promotes the accurate investigation and/or successful prosecution of complex collisions.	DNE	DNE	39.76	\$3,474,661.85	HP-10, HP-15	Highway Patrol	Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years	Yes	State Government, Local Government
<b>Objective 4.1.5</b> : Provide for the proper use of departmental resources by efficiently inventorying and issuing required equipment and properly managing agency funding	Promotes public confidence by demonstrating the efficient use of appropriated moneys.	DNE	DNE	44.36	\$6,125,747.69	HP-19	Highway Patrol	Colonel Chris Williamson, Highway Patrol Colonel, Responsible less than 3 years	Yes	State Government
<b>Strategy 4.2 : Respond to Information Needs of the Public</b>										
<b>Objective 4.2.1</b> : Respond to all Freedom of Information Act requests in a timely and accurate manner	Ensures trust, accountability, and transparency within the agency for the purpose of enhancing public trust and confidence.	2.68	\$192,779.95	3.08	\$237,735.95	Comm-5	Office of Communications	Sherri Iacobelli, Communications Director, Responsible more than 3 years	Yes	N/A
<b>Objective 4.2.2</b> : Respond to 100% of all "Request for Data Reviews" requested by commercial carriers and drivers	Enhances quality assurance of services provided to the commercial carrier industry.	1.67	\$164,595.15	2.08	\$239,883.22	STP-8	State Transport Police	Colonel Leroy Taylor, State Transport Police Colonel, Responsible more than 3 years	Yes	N/A
<b>Objective 4.2.3</b> : Respond and conduct proactive media interviews with Community Relations Officers and DPS Communications to promote highway safety and traffic issues by monitoring current state traffic fatality trends	Department disseminates information to media outlets to enhance public and highway safety issues.	4.48	\$322,535.68	5.15	\$397,750.53	Comm-2, Comm-3	Office of Communications	Sherri Iacobelli, Communications Director, Responsible more than 3 years	Yes	Private Business
<b>Objective 4.2.4</b> : Increase visits, by 3%, to the SCDPS web page by the media and public to gain important traffic and safety information; Communications Office will use digital media trends for information and interest in relative current topics	Department utilizes the web page to inform the public of department matters and provide access and information to assist individuals conducting business with the department.	2.63	\$189,072.64	3.02	\$233,164.10	Comm-4	Office of Communications	Sherri Iacobelli, Communications Director, Responsible more than 3 years	Yes	State Government, Local Government, Private Business, Higher Education Institution, Non-Profit Entity, Other

**Comprehensive Strategic Plan Summary**

2017-18 Comprehensive Strategic Plan Part and Description (e.g., Goal 1 - Insert Goal 1; Strategy 1.1 - Insert Strategy 1.1; Objective 1.1.1 - Insert Objective 1.1.1)	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer)	# of FTE equivalents utilized	Total amount spent	# of FTE equivalents planned to utilize	Total amount budgeted	Associated Performance Measures	Associated Organizational Unit(s)	Responsible Employee Name & Time staff member has been responsible for the goal or objective (e.g. John Doe (responsible less than 3 years) or Jane Doe (responsible more than 3 years))	Does this person have input into the budget for this goal, strategy or objective? (Y/N)	Partner(s), by segment, the agency works with to achieve the objective (Federal Government; State Government; Local Government; Higher Education Institute; K-12 Education Institute; Private Business; Non-Profit Entity; Individual; or Other)
<b>Objective 4.2.5</b> : Increase traffic, by 10%, to SCDPS social media outlets to communicate safety messages to the media and public by utilizing the most popular platforms and studying market trends from over the past 3 years	DPS utilizes social media to efficiently and accurately inform and interact with the public regarding highway and public safety matters.	2.01	\$144,584.96	2.31	\$178,301.96	Comm-1	Office of Communications	Sherri Iacobelli, Communications Director, Responsible more than 3 years	Yes	State Government, Local Government, Private Business, Higher Education Institution, Non-Profit Entity, Individual, Other

Spent/Transferred not toward Agency's Comprehensive Strategic Plan				
<i>Highway Patrol Lawsuit</i>			\$2,000,000.00	\$2,000,000.00
<i>Local Law Grants</i>			\$600,000.00	\$1,000,000.00
<i>Estimated Compensatory Time Payout</i>				\$2,500,000.00
<i>Unallocated Carryforward</i>				\$673,106.60
		175.06	\$48,277,856.11	418.69
				\$52,160,182.87



**Deliverables**

<b>Agency Responding</b>	South Carolina Department of Public Safety
<b>Date of Submission</b>	9/15/2017

Item #	Deliverable (i.e. service or product)	Applicable Laws	Does the law(s)... A) Specifically REQUIRE the agency provide it (must or shall)? B) Specifically ALLOW the agency to provide it (may)? C) Not specifically address it?	Deliverable Component (if needed) - If deliverable is too broad to complete the remaining columns, list each product/service associated with the deliverable, and complete the remaining columns	Does the agency evaluate customer satisfaction? (Y/N)	Is the agency permitted by statute, regulation, or proviso to charge for it? (Y/N)	Does the agency know the...		
							cost per unit? (Y/N)	annual # of potential customers? (Y/N)	annual # of customers served? (Y/N)
1	Conduct audit of Department	23-6-50 (Annual audit)	Require	N/A	No	No	No	No	No
2	Creation of Immigration Enforcement Unit (IEU) and enforcement of immigration laws	23-6-60 (Illegal Immigration Unit)	Require	N/A	No	No	No	No	No
3	Maintenance and security of Governor's Mansion and other governmental facilities	23-6-90 (Security of government facilities)	Allow	N/A	No	No	No	No	No
4	Creation of Highway Patrol and enforcement of traffic and other related laws	23-6-100 (Highway Patrol Division, State Police Division created); 23-6-140 (Powers, duties and responsibilities of officers and troopers)	Require	N/A	No	No	No	No	No
5	Creation of State Police Division (State Transport Police) and enforcement of commercial motor carrier related laws	23-6-100 (Highway Patrol Division, State Police Division created); 23-6-140 (Powers, duties and responsibilities of officers and troopers); 56-5-4170 (Intermodal trailer, chassis, or container); 23 USC § 402 (Highway Safety Programs); 23 CFR § 657.1, et seq. (Certification of Size and Weight Enforcement); 49 CFR §§ 350.209 and 350.211 (Motor Carrier Safety Assistance Program and High Priority Program)	Require	N/A	No	No	No	No	No
6	Officers and troopers must be covered by surety bond	23-6-120 (Troopers and officers to file, or be covered by bond)	Require	N/A	No	No	Yes	Yes	Yes
7	Officer must serve summons for violations of traffic, motor vehicle, or commercial motor vehicle laws	23-6-150 (Summons; bail)	Require	N/A	No	No	No	Yes	Yes
8	Department must retain permanent records of all Highway Patrolmen who are killed in the line of duty or die while actively employed	23-6-180 (Retention of Patrolmen's permanent records after death or retirement)	Require	N/A	No	No	No	Yes	Yes
9	Collection of witness fees for officers trained in Advanced Accident Investigation	23-6-187 (Witness fees for trooper trained in Advanced Accident Investigation testifying in civil matters)	Allow	N/A	No	Yes	Yes	Yes	Yes
10	Payment of physical examinations for department personnel who are required to receive physical examinations prior to or after receiving a law enforcement commission	23-6-191 (Physical examination costs)	Allow	N/A	No	No	Yes	Yes	Yes

The contents of this chart are considered sworn testimony from the Agency Director.

**Deliverables**

Item #	Deliverable (i.e. service or product)	Applicable Laws	Does the law(s)... A) Specifically REQUIRE the agency provide it (must or shall)? B) Specifically ALLOW the agency to provide it (may)? C) Not specifically address it?	Deliverable Component (if needed) - If deliverable is too broad to complete the remaining columns, list each product/service associated with the deliverable, and complete the remaining columns	Does the agency evaluate customer satisfaction? (Y/N)	Is the agency permitted by statute, regulation, or proviso to charge for it? (Y/N)	cost per unit? (Y/N)	annual # of potential customers? (Y/N)	annual # of customers served? (Y/N)
11	Provision of meals to employees who are not permitted to leave assigned duty stations during emergency situations	23-6-195 (Providing meals during emergencies)	Allow	N/A	No	No	Yes	Yes	Yes
12	Authority to commission former DPS officers as constables	23-6-210 (Commissioning of special constables); 23-6-220 (Compensation); 23-6-230 (Identification Cards); 23-6-240 (Authority to carry pistols)	Allow	N/A	No	No	No	Yes	Yes
13	Creation and administration of Law Enforcement Officers Hall of Fame	23-25-10 (Establishment, purpose and location); 23-25-40 (Nominations to the South Carolina Law Enforcement Officers Hall of Fame); 63.6 (SC Law Enforcement Officers Hall of Fame Scholarships) (2017-2018)	Require	N/A	No	No	Yes	No	No
14	Completion of mental health training for officers	23-23-55 (Continuing law enforcement education credits in mental health and addictive disorders)	Require	N/A	No	No	No	Yes	Yes
15	Release of public information	30-4-10, et seq. (Freedom of Information Act)	Require	N/A	No	Yes	Yes	Yes	Yes
16	Creation of reports of collision investigations	56-5-1270 (Operators, owners, and law enforcement officers shall make written reports of certain accidents and investigations)	Require	N/A	No	No	No	Yes	Yes
17	Tabulation and analysis of accident reports; publication of statistical information regarding accident reports	56-5-1350 (Tabulation and analysis fo reports)	Require	N/A	No	No	No	No	No
18	Format of traffic tickets and distribution of copies	56-7-20 (Unique identifying numbers on tickets)	Require	N/A	No	No	No	Yes	Yes
19	Information security requirements	73-25 (Security)	Require	N/A	No	No	No	No	No
20	Creation of emergency oprations organization and plan	58-101 (State Emergency Management Standards)	Require	N/A	No	No	No	No	No
21	Authority to expend private detective fees collected by SLED	63.2 (Retention of Private Detective Fees) (2017-2018)	Not Address	N/A	No	No	No	No	No
22	Creation of Motor Carrier Advisory Committee	63.3 (Motor Carrier Advisory Committee) (2017-2018)	Require	N/A	No	No	No	No	No
23	Retention of unexpended funds associated with body cameras	63.8 (Body Cameras) (2017-2018)	Not Address	N/A	No	No	No	No	No
24	Payment of compensatory time to current law enforcement officers	63.9 (Overtime Pay) (2017-2018)	Require	N/A	No	No	Yes	Yes	Yes

**Organizational Units**

<b>Agency Responding</b>	South Carolina Department of Public Safety
<b>Date of Submission</b>	9/15/2017

<b>Did the agency have an exit interview and/or survey, evaluation, etc. when employees left the agency in 2014-15; 2015-16; or 2016-17? (Y/N)</b>	2014-15: Yes 2015-16: Yes 2016-17: Yes
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<b>Organizational Unit</b>	<b>Purpose of Unit</b>	<b>Turnover Rate in the organizational unit in 2014-15; 2015-16; and 2016-17?</b>	<b>Did the agency evaluate and track employee satisfaction in the organizational unit in 2014-15; 2015-16; and 2016-17? (Y/N)</b>	<b>Did the agency allow for anonymous feedback from employees in the organizational unit in 2014-15; 2015-16; and 2016-17? (Y/N)</b>	<b>Did any of the jobs in the organizational unit require a certification (e.g., teaching, medical, accounting, etc.) in 2014-15; 2015-16; and 2016-17? (Y/N)</b>	<b>If yes, for any years in the previous column, did the agency pay for, or provide in-house, classes/instruction/etc. needed to maintain all, some, or none of the required certifications?</b>
Office of Highway Safety and Justice Programs	This division is responsible for highway safety public education and statistical analysis, and the administration of federal grant funds in the areas of highway safety, law enforcement, juvenile justice and victims of crime services.	2014-15: 18.5% 2015-16: 22.2% 2016-17: 36.1%	2014-15: No 2015-16: No 2016-17: No	2014-15: No 2015-16: No 2016-17: No	2014-15: Yes 2015-16: Yes 2016-17: Yes	2014-15: All 2015-16: All 2016-17: All
Bureau of Protective Services	This division serves as a law enforcement division under the South Carolina Department of Public Safety ensuring the safety and well-being of all citizens, employees and elected representatives and those attending scheduled events or while visiting or conducting business on the grounds of the South Carolina State Capitol Complex and other designated state facilities.	2014-15: 18.0% 2015-16: 9.1% 2016-17: 12.2%	2014-15: No 2015-16: Yes 2016-17: Yes	2014-15: No 2015-16: No 2016-17: No	2014-15: Yes 2015-16: Yes 2016-17: Yes	2014-15: All 2015-16: All 2016-17: All
State Transport Police	This division is primarily responsible for enforcing state and federal laws governing commercial motor vehicles.	2014-15: 21.1% 2015-16: 14.7% 2016-17: 12.1%	2014-15: Yes 2015-16: Yes 2016-17: Yes	2014-15: No 2015-16: No 2016-17: No	2014-15: Yes 2015-16: Yes 2016-17: Yes	2014-15: All 2015-16: All 2016-17: All
Immigration Enforcement Unit	This division provides service related to immigration matters and uphold the laws of the constitutions of the United States and the State of South Carolina in order to promote a safe and secure environment for the public.	2014-15: 0% 2015-16: 0% 2016-17: 15.4%	2014-15: Yes 2015-16: Yes 2016-17: Yes	2014-15: No 2015-16: No 2016-17: No	2014-15: Yes 2015-16: Yes 2016-17: Yes	2014-15: All 2015-16: All 2016-17: All
Highway Patrol Division	This division is responsible for providing a safe and secure environment for the public by reducing the number and severity of traffic collisions through the diligent enforcement of all traffic laws and promotion of highway safety.	2014-15: 15.3% 2015-16: 12.7% 2016-17: 13.7%	2014-15: Yes 2015-16: Yes 2016-17: Yes	2014-15: No 2015-16: No 2016-17: No	2014-15: Yes 2015-16: Yes 2016-17: Yes	2014-15: All 2015-16: All 2016-17: All
Office of Information Technology	This division is made up of approximately 33 staff members. These staff members support the IT needs of nearly 1,600 users across the entire State of South Carolina in 67 supported locations. The Office operates a Help Desk (8:00am-5:00 pm), a field service branch, a network architecture/ telecommunications branch, a software development branch, provides database/web services, access control services and limited AV and IT PMO services.	2014-15: 9.1% 2015-16: 23.8% 2016-17: 23.8%	2014-15: No 2015-16: No 2016-17: No	2014-15: No 2015-16: No 2016-17: No	2014-15: Yes 2015-16: Yes 2016-17: Yes	2014-15: All 2015-16: All 2016-17: All
Office of Communications	This division is primarily responsible for disseminating information, in support of the agency's mission, to the public through the news media, digital media, social media, agency Community Relations Officers and FOIA.	2014-15: 40.0% 2015-16: 28.6% 2016-17: 0.0%	2014-15: No 2015-16: No 2016-17: No	2014-15: No 2015-16: No 2016-17: No	2014-15: Yes 2015-16: Yes 2016-17: Yes	2014-15: All 2015-16: All 2016-17: All
Human Resources	This division provides human resources services to agency.	2014-15: 63.6% 2015-16: 33.3% 2016-17: 46.2%	2014-15: No 2015-16: No 2016-17: No	2014-15: No 2015-16: No 2016-17: No	2014-15: No 2015-16: No 2016-17: No	2014-15: N/A 2015-16: N/A 2016-17: N/A

**Comprehensive Strategic Finances**

<b>Agency Responding</b>	South Carolina Department of Public Safety
<b>Date of Submission</b>	9/15/2017

If the agency feels additional explanation of data provided in any of the sections below would assist those reading the document in better understanding the data please add a row under the applicable section, like the sample "Additional Notes" row under the first section, and type the additional explanation.

<b>2016-17 Comprehensive Strategic Spending</b>																			
<b>Line #</b>	<b>Revenue Sources</b>	<b>Total</b>	<b>General Appropriations</b>	<b>Special State Funding</b>	<b>Operating Revenue</b>	<b>STP Other Funds</b>	<b>DPS Building Fund</b>	<b>Hall of Fame</b>	<b>HP Other Funds</b>	<b>Confiscated Cash</b>	<b>Miscellaneous Revenue</b>	<b>Traffic Records</b>	<b>Sale of Assets</b>	<b>Victim Restitution</b>	<b>Capital Projects</b>	<b>Capital Reserve</b>	<b>Grant Funds</b>		
	Revenue Source (do not combine recurring with one-time and please list the revenue sources deposited in the same Fund in SCEIS in consecutive columns)	N/A	Recurring State	One-Time State	Recurring Other	Recurring Other	Recurring Other	Recurring Other	Recurring Other	Recurring Other	Recurring Other	Recurring Other	Recurring Other	Recurring Other	One-Time Other	One-Time Other	Recurring Federal		
1A	Revenue Source (do not combine recurring with one-time and please list the revenue sources deposited in the same Fund in SCEIS in consecutive columns)	N/A																	
2A	Recurring or one-time?	N/A																	
3A	State, Federal, or Other?	N/A																	
	<b>Additional Explanation:</b>																		
<b>Revenue Generated Last Year</b>																			
4A	Total revenue generated by June 30, 2016 (end of 2015-16)	\$ 142,301,406	\$ 83,283,475	\$ 3,102,976	\$ 1,487,943	\$ 3,929,050	\$ 4,413,174	\$ 194,516	\$ 21,354,699	\$ 231,673	\$ 1,210,103	\$ 466,861	\$ 272,369	\$ 520,204	\$ -	\$ -	\$ 21,834,362		
5A	Does this revenue remain with the agency or go to the General Fund?	N/A	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency		
<b>Funds in SCEIS where Revenue deposited</b>																			
6A	Fund # (Expendable Level - 8 digit) (full set of financials available for each through SCEIS); same Fund may be in multiple columns if multiple revenue sources are deposited into it	N/A	10010000	10010000	30350000	31980000, 35940000	33240001, 33240002	33550000	33D70000, 35370000, 38220000, 38860000, 45470000	34680001, 34680002, 34680003, 34680004	38050001, 38050002, 38050003, 38050004, 38050005, 38050006	38860000	39580001, 39580002, 39580003, 39580004	39750001	36008000, 36038000, 39078000, 39078010	36340000	50000000, 50550000, 50550P00, 55110001, 55420P00		
7A	Fund Description	N/A	GENERAL FUND	GENERAL FUND	OPERATING REVENUE	MOTOR CAR-OTH OP REV, SIZE & WT REVIT PGM	DPS BUILDING FUND-HP, DPS BUILDING FUND-AD	HALL OF FAME	DUI ALC/DRUG FINE, DUI-IN-CAR VIDEO CAM, DRIVING UNDER SUSP, HP FEES, FINE&ASSESSM, LAW ENFORCEMENT SURC, UNINSURED ENFORCE	CF CASH-CT ORD-HP-ST, CF CASH-CT ORD-HP-FD, CF CASH-CT ORD-STP-S	MISC REV-HI PATROL, MISC REV-ADMIN, MISC REV-FOIA, MISC REV-STP, MISC REV-BPS, SAFETY & GRANTS	TRAFFIC REC DATA REV	SALE OF ASSET-HI PAT, SALE OF ASSETS ADMIN, SALE OF ASSETS-STP SALE OF ASSETS-BPS	VIC RESTIT PRG EXT	CAP PROJ-ST, APPR STATE APPROP, CAP PROJ-OTHER FD, CAP PROJ-OTH FDS-R&M	CAP RES FD OPER	FEDERAL FUNDS, FEDERAL, FEDERAL - PT, 2015 SEVERE FLOODING, FED INTERFD/AGY - PT		
8A	<b>Cash Balances at Start of Year</b>	<b>Total</b>																	
	Cash balance as of July 1, 2016 (start of FY 2016-17) (see instructions for how to enter cash balances)	\$ 25,283,329	\$ 7,178,915	\$ 2,081,244	\$ 676,226	\$ 3,004,548	\$ 3,873,035	\$ 116,198	\$ 8,965,788	\$ 870,239	\$ 2,668,642	\$ 630,743	\$ 931,942	\$ 751,263	\$ 831,218	\$ 667,349	\$ (7,964,020)		
9A	<b>General Appropriations Act Programs</b>	<b>Total</b>																	
	State Funded Program #	N/A	0100.000000.000 1000.300000.000 1000.500100.000 1000.800000.000 1000.800500X000 1000.801000X000 1001.102000.000 1001.102000.000 8900.000000X000 8900.010000X000 9500.050000.000	9803.280000X000 9805.240000X000 9805.350000X000 9806.310000X000 9807.340000X000 9809.250000.000 9819.020000X000	1000.500100.000 9500.050000.000	1000.300000.000 0100.000000.000 9500.050000.000	1000.100000.000 1000.700000.000 9500.050000.000	1000.700000.000 9500.050000.000	1000.100000.000 1000.100000.000 1000.100000.000 1000.300000.000 1000.500100.000 1000.800000.000 9500.050000.000	1000.700000.000 1000.300000.000 1000.500100.000 1000.300000.000	1000.100000.000 0100.000000.000 1000.700000.000 1000.300000.000	1000.100000.000 1000.300000.000 1000.300000.000 1000.300000.000	1000.100000.000 0100.000000.000 1000.700000.000 1000.300000.000	1000.700000.000 1000.300000.000	9900.955900.000 9901.960400.000 9902.960600.000 9906.960800.000 9900.955400.000 9900.956600.000 9900.957100.000 9900.957100.000 9900.958000.000 9900.959000.000 9900.960300.000 9901.957000.000 9901.957200.000 9901.960500.000 K050 Emerg Inst K050 NI-95 Dor WS K05 Def Mnt Roof Rep K05 Spply Wrhse Roof K05ORH WS Ren K050 HP SW Ren K050 Aiken WS K050 Newberry WS K050 Bly Com Def Mnt K050 Dor WS Sys Inst K050 Bly Complex K050 Lex Off/WS K050 Rich WS Ren K050 Bly Co Wtrpr Re K05 Twnlvle Asph Upgr	9805.330000X000 9806.310000X000	1000.100000.000 1000.300000.000 1000.800000.000 9500.050000.000	Highway Patrol Administration State Transport Police Bureau of Protective Services State Employer Contributions Local Law Enforcement Grants Body Cameras K05 Illegal Immigration Statewide CF Appro Statewide Pay Plan Emerg Commun Equip Open I-95 Weigh Sta Public Safety Coordi VEHICLES Bike Week Security O K050 Illegal Imm Highway Patrol - Mob Bureau of Protective Services State Police State Employer Contributions State Transport State Police State Employer Contributions Highway Patrol Administration State Employer Contributions Hall of Fame State Employer Contributions Highway Patrol State Employer Contributions Highway Patrol State Transport Police Police Bureau of Protective Services Safety and Grants State Employer Contributions Safety & Grants State Employer Contributions Highway Patrol Administration State Transport State Employer Contributions Police Bureau of Protective Services Safety and Grants State Employer Contributions Safety & Grants State Employer Contributions Highway Patrol Administration State Transport State Employer Contributions Police Bureau of Protective Services	Body Armor Replacement VEHICLES Police and Grants State Employer Contributions
10A	State Funded Program Description in the General Appropriations Act	N/A																	

**Comprehensive Strategic Finances**

Amounts Appropriated and Authorized		Total																			
11A	Amounts appropriated, and amounts authorized, to the agency for 2015-16 that were not spent AND the agency is authorized to spend in 2016-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12A	2016-17 Appropriations & Authorizations to agency (start of year)	\$ 188,417,665	\$ 88,668,177	\$ 2,081,244	\$ 1,514,400	\$ 4,844,835	\$ 5,263,174	\$ 308,000	\$ 30,310,318	\$ 1,165,527	\$ 3,177,983	\$ 428,780	\$ 980,972	\$ 765,075	\$ 1,442,306	\$ 667,349	\$ 46,799,526				
13A	<b>Total Appropriated and Authorized (i.e. allowed to spend) at start of 2016-17</b>	<b>\$ 188,417,665</b>	<b>\$ 88,668,177</b>	<b>\$ 2,081,244</b>	<b>\$ 1,514,400</b>	<b>\$ 4,844,835</b>	<b>\$ 5,263,174</b>	<b>\$ 308,000</b>	<b>\$ 30,310,318</b>	<b>\$ 1,165,527</b>	<b>\$ 3,177,983</b>	<b>\$ 428,780</b>	<b>\$ 980,972</b>	<b>\$ 765,075</b>	<b>\$ 1,442,306</b>	<b>\$ 667,349</b>	<b>\$ 46,799,526</b>				
14A	2016-17 Appropriations & Authorizations to agency (during the year)	\$ 2,669,496	\$ 2,659,496	\$ -	\$ -	\$ (48,642)	\$ 1,011,251	\$ -	\$ (1,411,251)	\$ -	\$ 470,492	\$ (11,850)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15A	<b>Total Appropriated and Authorized (i.e. allowed to spend) by end of 2016-17</b>	<b>\$ 191,087,160</b>	<b>\$ 91,327,672</b>	<b>\$ 2,081,244</b>	<b>\$ 1,514,400</b>	<b>\$ 4,796,193</b>	<b>\$ 6,274,425</b>	<b>\$ 308,000</b>	<b>\$ 28,899,067</b>	<b>\$ 1,165,527</b>	<b>\$ 3,648,475</b>	<b>\$ 416,930</b>	<b>\$ 980,972</b>	<b>\$ 765,075</b>	<b>\$ 1,442,306</b>	<b>\$ 667,349</b>	<b>\$ 46,799,526</b>				
<b>How Spending is Tracked</b>		<b>Total</b>																			
16A	Database(s) through which expenditures are tracked	N/A	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS
<b>Spent toward Agency's 2016-17 Comprehensive Strategic Plan</b> - By Strategy at a minimum, and if possible, by Objective		<b>Total</b>																			
17A	Funding Source	N/A	General Appropriations	Special State Funding	Operating Revenue	STP Other Funds	DPS Building Fund	Hall of Fame	HP Other Funds	Confiscated Cash	Miscellaneous Revenue	Traffic Records	Sale of Assets	Victim Restitution	Capital Projects	Capital Reserve	Grant Funds				
18A	If funding source is multi-year grant, # of years, including this yr, remaining	N/A															OHS - 4 years, Justice - 4 years, STP - 2 years				
19A	External restrictions (from state/federal govt, grant issuer, etc.), if any, on how the agency can use the funds	N/A	Funds are appropriated by the State government	Funds are restricted by proviso	Used by BPS to provide security for state agencies and the Capitol Complex	Authorizes STP to enforce Motor Carrier Laws; Operations of STP and to upgrade and refurbish weigh stations	Provides for the purchase and repair of the DPS building and for the support of HP	To operate and maintain the Law Enforcement Hall of Fame	Provide funding for operations HP; funding to purchase and maintain videotaping equipment for law enforcement vehicles throughout the state; pay troopers collected suspended tags and drivers' licenses	Funds must be used for drug enforcement activities	Provide funding for operations of different divisions; inventory purchases	To fund the costs of processing and entering traffic collision data	Funds received from the sale of vehicles & equipment and must expend these funds for like items	Funding for grants to serve victims of child abuse, domestic violence, sexual assault, elder abuse and other victims of violent crime in SC	Funds received for specific projects by the General Assembly	Funds are restricted for use by the General Assembly	Funds are restricted by the Federal government				
20A	State Funded Program Description in the General Appropriations Act	N/A	Highway Patrol Administration State Transport Police Bureau of Protective Services Safety and Grants State Employer Contributions Local Law Enforcement Grants Body Cameras K05 Illegal Immigration Statewide CF Appro Statewide Pay Plan	Emerg Commun Equip Open I-95 Weigh Sta Public Safety Coordi VEHICLES Bike Week Security O K050 Illegal Imm Highway Patrol - Mob	Bureau of Protective Services State Employer Contributions	State Transport State Police State Employer Contributions	Highway Patrol Administration State Employer Contributions	Hall of Fame State Employer Contributions	Highway Patrol State Employer Contributions	Highway Patrol State Transport Police	Highway Patrol Administration State Transport Police Bureau of Protective Services Safety and Grants State Employer Contributions	Safety & Grants State Employer Contributions	Highway Patrol Administration State Transport Police Bureau of Protective Services	Safety & Grants State Employer Contributions	K050 Emerg Inst K050 NI-95 Dor WS K05 Def Mnt Roof Rep K05 Spply Wrhse Roof K050RH WS Ren K050 HP SW Ren K050 Aiken WS K050 Newberry WS Bly Com Def Mnt K050 Dor WS Sys Inst K050 Bly Complex K050 Lex Off/WS K050 Rich WS Ren K050 Bly Co Wtrpr Re K05 Twinvle Asph Upgr	Body Armor Replacement VEHICLES	Highway Patrol State Transport Police Safety and Grants State Employer Contributions				
21A	Total Appropriated and Authorized (i.e. allowed to spend) by the end of 2016-17	\$ 191,087,160	\$ 91,327,672	\$ 2,081,244	\$ 1,514,400	\$ 4,796,193	\$ 6,274,425	\$ 308,000	\$ 28,899,067	\$ 1,165,527	\$ 3,648,475	\$ 416,930	\$ 980,972	\$ 765,075	\$ 1,442,306	\$ 667,349	\$ 46,799,526				
	Prior to receiving these report guidelines, did the agency have a comprehensive strategic plan? (enter Yes or No in the cell to the right)				No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No
<b>GOAL 1:</b>																					
<b>Strategy 1.1: LOC Staff will fill in for agency</b>																					
Objective 1.1.1: LOC Staff will fill in for agency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Objective 1.1.2: LOC Staff will fill in for agency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22A	<b>Total Spent toward Agency's Comprehensive Strategic Plan</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Spent/Transferred not toward Agency's Comprehensive Strategic Plan</b>																					
23A	<b>Spent/Transferred not toward Agency's Comprehensive Strategic Plan</b>	<b>Total</b>																			
Unrelated Purpose #1 - insert description:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insert any additional unrelated purposes		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24A	<b>Total spent/transferred not toward agency's strategic plan</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Comprehensive Strategic Finances**

Appropriations and Authorizations remaining at end of year		Total	General Appropriations	Special State Funding	Operating Revenue	STP Other Funds	DPS Building Fund	Hall of Fame	HP Other Funds	Confiscated Cash	Miscellaneous Revenue	Traffic Records	Sale of Assets	Victim Restitution	Capital Projects	Capital Reserve	Grant Funds	
Revenue Source		N/A	Recurring	One-Time	Recurring	Recurring	Recurring	Recurring	Recurring	Recurring	Recurring	Recurring	Recurring	Recurring	Other	One-Time	Recurring	
State, Federal, or Other?		N/A	State	State	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Federal	
25A	State Funded Program Description in the General Appropriations Act	N/A	Highway Patrol Administration State Transport Police Bureau of Protective Services Safety and Grants State Employer Contributions Local Law Enforcement Grants Body Cameras K05 Illegal Immigration Statewide CF Appro Statewide Pay Plan	Emerg Commun Equip Open I-95 Weigh Sta Public Safety Coordi VEHICLES Bike Week Security O K050 Illegal Imm Highway Patrol - Mob	Bureau of Protective Services State Employer Contributions	State Transport State Police State Employer Contributions	Highway Patrol Administration State Employer Contributions	Hall of Fame State Employer Contributions	Highway Patrol State Employer Contributions	Highway Patrol State Transport Police	Highway Patrol Administration State Transport Bureau of Protective Services Safety and Grants State Employer Contributions	Safety & Grants State Employer Contributions	Highway Patrol Administration State Transport Bureau of Protective Services	Safety & Grants State Employer Contributions	K050 Emerg Inst K050 NI-95 Dor WS K05 Def Mnt Roof Rep K05 Spply Wrhse Roof K050RH WS Ren K050 HP SW Ren K050 Aiken WS K050 Newberry WS K050 Bly Com Def Mnt K050 Dor WS Sys Inst K050 Bly Complex K050 Lex Off/WS K050 Rich WS Ren K050 Bly Co Wtrpr Re K05 Twnvle Asph Upgr	Body Armor Replacement VEHICLES	Police and Grants State Employer Contributions	Highway Patrol State Transport Safety and Grants State Employer Contributions
29A	Total Appropriated and Authorized (i.e. allowed to spend) by end of 2016-17	\$ 191,087,160	\$ 91,327,672	\$ 2,081,244	\$ 1,514,400	\$ 4,796,193	\$ 6,274,425	\$ 308,000	\$ 28,899,067	\$ 1,165,527	\$ 3,648,475	\$ 416,930	\$ 980,972	\$ 765,075	\$ 1,442,306	\$ 667,349	\$ 46,799,526	
30A	(minus) Spent to Achieve Agency's Comprehensive Strategic Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
31A	(minus) Spent/Transferred not toward Agency's Comprehensive Strategic Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
32A	Amount of appropriations and authorizations remaining	\$ 191,087,160	\$ 91,327,672	\$ 2,081,244	\$ 1,514,400	\$ 4,796,193	\$ 6,274,425	\$ 308,000	\$ 28,899,067	\$ 1,165,527	\$ 3,648,475	\$ 416,930	\$ 980,972	\$ 765,075	\$ 1,442,306	\$ 667,349	\$ 46,799,526	
Cash Balances at end of year		Total	GENERAL FUND	GENERAL FUND	OPERATING REVENUE	MOTOR CAR-OTH OF REV, SIZE & WT REVIT PGM	DPS BUILDING FUND- HP, DPS BUILDING FUND-AD	HALL OF FAME	DUI ALC/DRUG FINE, DUI-IN-CAR VIDEO CAM, DRIVING UNDER SUSP, HP FEES,FINE&ASSESSM, LAW ENFORCEMENT SURC, UNINSURED ENFORCE	CF CASH-CT ORD-HP-ST, CF CASH-CT ORD-HP-FD, CF CASH-CT ORD-STP-S	MISC REV-HI PATROL, MISC REV-ADMIN, MISC REV-FOIA, MISC REV-STP, MISC REV-BPS, SAFETY & GRANTS	TRAFFIC REC DATA REV	SALE OF ASSET-HI PAT, SALE OF ASSETS ADMIN, SALE OF ASSETS-STP SALE OF ASSETS-BPS	VIC RESTIT PRG EXT	CAP PROJ-ST, APPR PROJ-OTHER FD, CAP PROJ-OTH FDS-R&M	CAP RES FD OPER	FEDERAL FUNDS, FEDERAL, FEDERAL - PT, 2015 SEVERE FLOODING, FED INTERFD/AGY - PT	
33A	Fund Description	N/A																
34A	Cash balance as of June 30, 2017 (end of FY 2016-17) (enter the cash balance for each Fund only once; it should appear in the column where the Fund is first listed)	\$ 18,461,819	\$ 3,815,817	\$ 786,786	\$ 845,070	\$ 3,525,987	\$ 3,293,792	\$ 75,334	\$ 7,708,305	\$ 823,060	\$ 2,669,222	\$ 815,478	\$ 1,669,588	\$ 923,975	\$ 418,524	\$ 113,471	\$ (9,022,591)	

**Comprehensive Strategic Finances**

**Line # 2017-18 Comprehensive Strategic Budgeting**

Revenue Sources	Total	General Appropriations	Special State Funding	Operating Revenue	STP Other Funds	DPS Building Fund	Hall of Fame	HP Other Funds	Confiscated Cash	Miscellaneous Revenue	Traffic Records	Sale of Assets	Victim Restitution	Capital Projects	Capital Reserve	Grant Funds
1B Revenue Source (do not combine recurring with one-time and please list the revenue sources deposited in the same Fund in consecutive columns)	N/A	Recurring State	One-Time State	Recurring Other	Recurring Other	Recurring Other	Recurring Other	Recurring Other	Recurring Other	Recurring Other	Recurring Other	Recurring Other	Recurring Other	One-Time Other	One-Time Other	Recurring Federal
2B Recurring or one-time?	N/A															
3B State, Federal, or Other?	N/A															

Additional Explanation:

Revenue Generated Last Year	Total	General Appropriations	Special State Funding	Operating Revenue	STP Other Funds	DPS Building Fund	Hall of Fame	HP Other Funds	Confiscated Cash	Miscellaneous Revenue	Traffic Records	Sale of Assets	Victim Restitution	Capital Projects	Capital Reserve	Grant Funds
4B Total revenue generated by June 30, 2017 (end of 2016-17) (BUDGETED)	\$ 164,292,529	\$ 91,327,672	\$ 2,081,244	\$ 1,256,480	\$ 3,754,129	\$ 4,413,174	\$ 187,321	\$ 22,103,826	\$ 248,508	\$ 1,566,783	\$ 400,000	\$ 997,920	\$ 553,827	\$ -	\$ -	\$ 35,401,645
5B Does this revenue remain with the agency or go to the General Fund?	N/A	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency

Funds in SCEIS where Revenue deposited	Total	General Appropriations	Special State Funding	Operating Revenue	STP Other Funds	DPS Building Fund	Hall of Fame	HP Other Funds	Confiscated Cash	Miscellaneous Revenue	Traffic Records	Sale of Assets	Victim Restitution	Capital Projects	Capital Reserve	Grant Funds
6B Fund # (Expendable Level - 8 digit) (full set of financials available for each through SCEIS); same Fund may be in multiple columns if multiple revenue sources are deposited into it	N/A	10010000	10010000	30350000	31980000, 35940000	33240001, 33240002	33550000	33D70000, 35370000, 38220000, 38860000, 45470000	34680001, 34680002, 34680003, 34680004	38050001, 38050002, 38050003, 38050004, 38050005, 38050006	38860000	39580001, 39580002, 39580003, 39580004	39750001	36008000, 36038000, 39078000, 39078010	36340000	50000000, 50550000, 50550P00, 55110001, 55420P00
7B Fund Description	N/A	GENERAL FUND	GENERAL FUND	OPERATING REVENUE	MOTOR CAR-OTH OP REV, SIZE & WT REVIT PGM	DPS BUILDING FUND-HP, DPS BUILDING FUND-AD	HALL OF FAME	DUI ALC/DRUG FINE, DUI-IN-CAR VIDEO CAM, DRIVING UNDER SUSP, HP FEES, FINE&ASSESSM, LAW ENFORCEMENT SURC, UNINSURED ENFORCE	CF CASH-CT ORD-HP-ST, CF CASH-CT ORD-HP-FD, CF CASH-CT ORD-STP-S	MISC REV-HI PATROL, MISC REV-ADMIN, MISC REV-FOIA, MISC REV-STP, MISC REV-BPS, SAFETY & GRANTS	TRAFFIC REC DATA REV	SALE OF ASSET-HI PAT, SALE OF ASSETS ADMIN, SALE OF ASSETS-STP SALE OF ASSETS-BPS	VIC RESTIT PRG EXT	CAP PROJ-ST, APPR STATE APPROP, CAP PROJ-OTHER FD, CAP PROJ-OTH FDS-R&M	CAP RES FD OPER	FEDERAL FUNDS, FEDERAL - PT, 2015 SEVERE FLOODING, FED INTERFD/AGY - PT

Cash Balances at Start of Year	Total	General Appropriations	Special State Funding	Operating Revenue	STP Other Funds	DPS Building Fund	Hall of Fame	HP Other Funds	Confiscated Cash	Miscellaneous Revenue	Traffic Records	Sale of Assets	Victim Restitution	Capital Projects	Capital Reserve	Grant Funds
8B Cash balance as of July 1, 2017 (start of FY 2017-18) (see instructions for how to enter cash balances)	\$ 18,461,819	\$ 3,815,817	\$ 786,786	\$ 845,070	\$ 3,525,987	\$ 3,293,792	\$ 75,334	\$ 7,708,305	\$ 823,060	\$ 2,669,222	\$ 815,478	\$ 1,669,588	\$ 923,975	\$ 418,524	\$ 113,471	\$ (9,022,591)

General Appropriations Act Programs	Total	General Appropriations	Special State Funding	Operating Revenue	STP Other Funds	DPS Building Fund	Hall of Fame	HP Other Funds	Confiscated Cash	Miscellaneous Revenue	Traffic Records	Sale of Assets	Victim Restitution	Capital Projects	Capital Reserve	Grant Funds	
9B State Funded Program #	N/A	0100.000000.000 1000.300000.000 1000.500100.000 1000.800000.000 1000.800500X000 1000.801000X000 1001.100000.000 1001.102000.000 8900.000000X000 8900.010000X000 9500.050000.000	9803.280000X000 9805.240000X000 9805.350000X000 9806.310000X000 9807.340000X000 9809.250000.000 9819.020000X000	1000.500100.000 9500.050000.000	1000.300000.000 9500.050000.000	1000.100000.000 0100.000000.000 9500.050000.000	1000.700000.000 9500.050000.000	1000.100000.000 9500.050000.000	1000.700000.000 1000.300000.000 1000.500100.000 1000.800000.000 9500.050000.000	1000.100000.000 0100.000000.000 1000.300000.000 1000.500100.000 1000.800000.000 9500.050000.000	1000.700000.000 1000.300000.000	1000.100000.000 0100.000000.000 1000.300000.000 1000.500100.000	1000.700000.000 1000.300000.000	9900.955900.000 9901.960400.000 9902.960600.000 9906.960800.000 9900.955400.000 9900.956600.000 9900.957100.000 9900.957100.000 9900.958000.000 9900.959000.000 9900.960300.000 9901.957000.000 9901.957200.000 9901.960500.000 K050 Emerg Inst K050 NI-95 Dor WS K05 Def Mnt Roof Rep K05 Spply Wrhse Roof K05ORH WS Ren K050 HP SW Ren K050 Aiken WS K050 Newberry WS K050 Bly Com Def Mnt K050 Dor WS Sys Inst K050 Bly Complex K050 Lex Off/WS K050 Rich WS Ren K050 Bly Co Wtrpr Re K05 Twnvle Asph Upgr	9805.330000X000 9806.310000X000	1000.100000.000 1000.300000.000 1000.800000.000 9500.050000.000	1000.100000.000 1000.300000.000 1000.800000.000 9500.050000.000
10B State Funded Program Description in the General Appropriations Act	N/A	Highway Patrol Administration State Transport Police Bureau of Protective Services Safety and Grants State Employer Contributions Local Law Enforcement Grants Body Cameras K05 Illegal Immigration Statewide CF Appro Statewide Pay Plan Emerg Commun Equip Open I-95 Weigh Sta Public Safety Coordi VEHICLES Bike Week Security O K050 Illegal Imm Highway Patrol - Mob Bureau of Protective Services State Police Contributions State Transport State Police Employer Contributions Highway Patrol Administration State Employer Contributions Hall of Fame State Employer Contributions Highway Patrol State Employer Contributions Highway Patrol State Transport Police Police Bureau of Protective Services Safety and Grants State Employer Contributions Highway Patrol Administration State Transport State Employer Contributions Police Bureau of Protective Services Safety and Grants State Employer Contributions Safety & Grants State Employer Contributions Police Bureau of Protective Services Administration State Transport State Employer Contributions Safety & Grants State Employer Contributions Body Armor Replacement VEHICLES Police and Grants State Employer Contributions															

**Comprehensive Strategic Finances**

Amounts Appropriated and Authorized		Total																		
11B	Amounts appropriated, and amounts authorized, to the agency for 2016-17 that were not spent AND the agency is authorized to spend in 2017-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12B	2017-18 Appropriations & Authorizations to agency (start of year)	\$ 191,819,648	\$ 91,854,823	\$ 786,786	\$ 1,519,400	\$ 5,988,428	\$ 5,111,897	\$ 308,000	\$ 27,437,318	\$ 1,119,605	\$ 3,068,615	\$ 428,195	\$ 975,972	\$ 767,465	\$ 131,585	\$ 113,471	\$ 52,208,089			
13B	<b>Total Appropriated and Authorized (i.e. allowed to spend) at start of 2017-18</b>	<b>\$ 191,819,648</b>	<b>\$ 91,854,823</b>	<b>\$ 786,786</b>	<b>\$ 1,519,400</b>	<b>\$ 5,988,428</b>	<b>\$ 5,111,897</b>	<b>\$ 308,000</b>	<b>\$ 27,437,318</b>	<b>\$ 1,119,605</b>	<b>\$ 3,068,615</b>	<b>\$ 428,195</b>	<b>\$ 975,972</b>	<b>\$ 767,465</b>	<b>\$ 131,585</b>	<b>\$ 113,471</b>	<b>\$ 52,208,089</b>			
14B	2017-18 Appropriations & Authorizations to agency (during the year) (BUDGETED)	\$ (28,229,219)	\$ 848,246	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ (1,000,000)	\$ -	\$ 21,485	\$ (21,485)	\$ -	\$ (767,465)	\$ -	\$ -	\$ (28,310,000)			
15B	<b>Total Appropriated and Authorized (i.e. allowed to spend) by end of 2017-18 (BUDGETED)</b>	<b>\$ 163,590,429</b>	<b>\$ 92,703,069</b>	<b>\$ 786,786</b>	<b>\$ 1,519,400</b>	<b>\$ 5,988,428</b>	<b>\$ 6,111,897</b>	<b>\$ 308,000</b>	<b>\$ 26,437,318</b>	<b>\$ 1,119,605</b>	<b>\$ 3,090,100</b>	<b>\$ 406,710</b>	<b>\$ 975,972</b>	<b>\$ -</b>	<b>\$ 131,585</b>	<b>\$ 113,471</b>	<b>\$ 23,898,089</b>			
How Spending is Tracked		Total																		
16B	Database(s) through which expenditures are tracked	N/A	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS	SCEIS
Budgeted toward Agency's 2017-18 Comprehensive Strategic Plan - By Strategy at a minimum, and if possible, by Objective		Total																		
17B	Funding Source	N/A	General Appropriations	Special State Funding	Operating Revenue	STP Other Funds	DPS Building Fund	Hall of Fame	HP Other Funds	Confiscated Cash	Miscellaneous Revenue	Traffic Records	Sale of Assets	Victim Restitution	Capital Projects	Capital Reserve	Grant Funds			
18B	If funding source is multi-year grant, # of years, including this yr, remaining	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	OHS - 4 years, Justice - 4 years, STP - 2 years		
19B	External restrictions (from state/federal govt, grant issuer, etc.), if any, on how the agency can use the funds	N/A	Funds are appropriated by the State government	Funds are restricted by proviso	Used by BPS to provide security for state agencies and the Capitol Complex	Authorizes STP to enforce Motor Carrier Laws; Operations of STP and to upgrade and refurbish weigh stations	Provides for the purchase and repair of the DPS building and for the support of HP	To operate and maintain the Law Enforcement Hall of Fame	Provide funding for operations HP; funding to purchase and maintain videotaping equipment for law enforcement vehicles throughout the state; pay troopers collected suspended tags and drivers' licenses	Funds must be used for drug enforcement activities	Provide funding for operations of different divisions; inventory purchases	To fund the costs of processing and entering traffic collision data	Funds received from the sale of vehicles & equipment and must expend these funds for like items	Funding for grants to serve victims of child abuse, domestic violence, sexual assault, elder abuse and other victims of violent crime in SC	Funds received for specific projects by the General Assembly	Funds are restricted for use by the General Assembly	Funds are restricted by the Federal government			
20B	State Funded Program Description in the General Appropriations Act	N/A	Highway Patrol Administration State Transport Police Bureau of Protective Services Safety and Grants State Employer Contributions Local Law Enforcement Grants Body Cameras K05 Illegal Immigration Statewide CF Appro Statewide Pay Plan	Emerg Commun Equip Open I-95 Weigh Sta Public Safety Coordi VEHICLES Bike Week Security O K050 Illegal Imm Highway Patrol - Mob	Bureau of Protective Services State Police Contributions	State Transport State Police Employer Contributions	Highway Patrol Administration State Employer Contributions	Hall of Fame State Employer Contributions	Highway Patrol State Employer Contributions	Highway Patrol State Transport Police	Highway Patrol Administration State Transport Bureau of Protective Services Safety and Grants State Employer Contributions	Safety & Grants State Employer Contributions	Highway Patrol Administration State Transport Bureau of Protective Services	Safety & Grants State Employer Contributions	K050 Emerg Inst K050 NI-95 Dor WS K05 Def Mnt Roof Rep K05 Sply Wrhse Roof K05ORH WS Ren K050 HP SW Ren K050 Aiken WS K050 Newberry WS K050 Bly Com Def Mnt K050 Dor WS Sys Inst K050 Bly Complex K050 Lex Off/WS K050 Rich WS Ren K050 Bly Co Wtrpr Re K05 Twnvle Asph Upgr	Body Armor Replacement VEHICLES	Highway Patrol State Transport Safety and Grants State Employer Contributions			
21B	Total Appropriated and Authorized (i.e. allowed to spend) by end of 2017-18 (BUDGETED)	\$ 163,590,429	\$ 92,703,069	\$ 786,786	\$ 1,519,400	\$ 5,988,428	\$ 6,111,897	\$ 308,000	\$ 26,437,318	\$ 1,119,605	\$ 3,090,100	\$ 406,710	\$ 975,972	\$ -	\$ 131,585	\$ 113,471	\$ 23,898,089			
Prior to receiving these report guidelines, did the agency have a comprehensive strategic plan? (enter Yes or No in the cell to the right)					No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No
<b>GOAL 1:</b>																				
<b>Strategy 1.1: LOC Staff will fill in for agency</b>																				
Objective 1.1.1: LOC Staff will fill in for agency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Objective 1.1.2: LOC Staff will fill in for agency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22B	<b>Total Spent toward Agency's Comprehensive Strategic Plan (BUDGETED)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Spent/Transferred not toward Agency's Comprehensive Strategic Plan		Total																		
23B	Unrelated Purpose #1 - insert description:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insert any additional unrelated purposes		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24B	<b>Total spent/transferred not toward agency's strategic plan (BUDGETED)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**Comprehensive Strategic Finances**

Appropriations and Authorizations remaining at end of year		Total	General Appropriations Recurring State	Special State Funding One-Time State	Operating Revenue Recurring Other	STP Other Funds Recurring Other	DPS Building Fund Recurring Other	Hall of Fame Recurring Other	HP Other Funds Recurring Other	Confiscated Cash Recurring Other	Miscellaneous Revenue Recurring Other	Traffic Records Recurring Other	Sale of Assets Recurring Other	Victim Restitution Recurring Other	Capital Projects One-Time Other	Capital Reserve One-Time Other	Grant Funds Recurring Federal
25B	Revenue Source	N/A															
26B	Recurring or one-time?	N/A															
27B	State, Federal, or Other?	N/A															
28B	State Funded Program Description in the General Appropriations Act	N/A	Highway Patrol Administration State Transport Police Bureau of Protective Services Safety and Grants State Employer Contributions Local Law Enforcement Grants Body Cameras K05 Illegal Immigration Statewide CF Appro Statewide Pay Plan	Emerg Commun Equip Open I-95 Weigh Sta Public Safety Coordi VEHICLES Bike Week Security O K050 Illegal Imm Highway Patrol - Mob	Bureau of Protective Services State Police Contributions	State Transport State Police Contributions	Highway Patrol Administration State Employer Contributions	Hall of Fame State Employer Contributions	Highway Patrol State Employer Contributions	Highway Patrol State Transport Police	Highway Patrol Administration State Transport Bureau of Protective Services Safety and Grants State Employer Contributions	Safety & Grants State Employer Contributions	Highway Patrol Administration State Transport Police Bureau of Protective Services	Safety & Grants State Employer Contributions	K050 Emerg Inst Other K050 NI-95 Dor WS K05 Def Mnt Roof Rep K05 Sply Wrhse Roof K050RH WS Ren K050 HP SW Ren K050 Aiken WS K050 Newberry WS K050 Bly Com Def Mnt K050 Dor WS Sys Inst K050 Bly Complex K050 Lex Off/WS K050 Rich WS Ren K050 Bly Co Wtrpr Re K05 Twnvle Asph Upgr	Body Armor Replacement VEHICLES	Police and Grants State Employer Contributions
29B	Total Appropriated and Authorized (i.e. allowed to spend) by end of 2017-18 (BUDGETED)	\$ 163,590,429	\$ 92,703,069	\$ 786,786	\$ 1,519,400	\$ 5,988,428	\$ 6,111,897	\$ 308,000	\$ 26,437,318	\$ 1,119,605	\$ 3,090,100	\$ 406,710	\$ 975,972	\$ -	\$ 131,585	\$ 113,471	\$ 23,898,089
30B	(minus) Spent to Achieve Agency's Comprehensive Strategic Plan (BUDGETED)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31B	(minus) Spent/Transferred not toward Agency's Comprehensive Strategic Plan (BUDGETED)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32B	<b>Amount of appropriations and authorizations remaining (BUDGETED)</b>	<b>\$ 163,590,429</b>	<b>\$ 92,703,069</b>	<b>\$ 786,786</b>	<b>\$ 1,519,400</b>	<b>\$ 5,988,428</b>	<b>\$ 6,111,897</b>	<b>\$ 308,000</b>	<b>\$ 26,437,318</b>	<b>\$ 1,119,605</b>	<b>\$ 3,090,100</b>	<b>\$ 406,710</b>	<b>\$ 975,972</b>	<b>\$ -</b>	<b>\$ 131,585</b>	<b>\$ 113,471</b>	<b>\$ 23,898,089</b>
<b>Cash Balances at end of year</b>		<b>Total</b>	<b>GENERAL FUND</b>	<b>GENERAL FUND</b>	<b>OPERATING REVENUE</b>	<b>MOTOR CAR-OTH OP REV, SIZE &amp; WT REVIT PGM</b>	<b>DPS BUILDING FUND- HP, DPS BUILDING FUND-AD</b>	<b>HALL OF FAME</b>	<b>DUI ALC/DRUG FINE, DUI-IN-CAR VIDEO CAM, DRIVING UNDER SUSP, HP FEES,FINE&amp;ASSESSM, LAW ENFORCEMENT SURC, UNINSURED ENFORCE</b>	<b>CF CASH-CT ORD-HP-ST, CF CASH-CT ORD-HP-FD, CF CASH-CT ORD-STP-S</b>	<b>MISC REV-HI PATROL, MISC REV-FOIA, MISC REV-STP, MISC REV-BPS, SAFETY &amp; GRANTS</b>	<b>TRAFFIC REC DATA REV</b>	<b>SALE OF ASSET-HI PAT, SALE OF ASSETS ADMIN, SALE OF ASSETS-STP SALE OF ASSETS-BPS</b>	<b>VIC RESTIT PRG EXT</b>	<b>CAP PROJ-ST, APPR STATE APPROP, CAP PROJ-OTHER FD, CAP PROJ-OTH FDS-R&amp;M</b>	<b>CAP RES FD OPER</b>	<b>FEDERAL FUNDS, FEDERAL, FEDERAL - PT, 2015 SEVERE FLOODING, FED INTERFD/AGY - PT</b>
33B	Fund Description	N/A															
34B	Cash balance as of June 30, 2018 (end of FY 2017-18) (enter the cash balance for each Fund only once; it should appear in the column where the Fund is first listed) (BUDGETED)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -