

Juvenile Justice Grants

Juvenile Justice Title II Formula, Juvenile Accountability Block Grant (JABG), and Juvenile Justice Title II Formula: Prison Rape Elimination Act (PREA)

Number of FTEs: 2.38
Number of temporary employees: 0
Total salary and benefits \$138,510.47

	Federal	State Match
Amount of salary and benefits paid by grant funds:	\$ 97,509.78	\$ 37,197.89

Total amount the state receives in grants: \$ 605,954

Number of entities that apply to receive the grant
money from the state: 17

Number of entities to which the grant money is
awarded: 13

Criminal Justice Grants

Justice Assistance Grant (JAG), Residential Substance Abuse Treatment (RSAT), Forensic Science Improvement, JAG: Prison Rape Elimination Act (PREA)

Number of FTEs: 6.74
Number of temporary employees: 1.00
Total salary and benefits \$ 399,516.25

	Federal	State Match
Amount of salary and benefits paid by grant funds:	\$ 262,069.99	\$ 76,843.73

Total amount the state receives in grants: \$ 3,766,861

Number of entities that apply to receive the grant
money from the state: 90

Number of entities to which the grant money is
awarded: 43

Victim Services Grants

Victims of Crime Act (VOCA), Violence Against Women Act (VAWA), State Victims Assistance Program (SVAP)

Number of FTEs:	10.56
Number of temporary grant employees:	3.00
Total salary and benefits	\$ 848,688.03

	Federal	State Match
Amount of salary and benefits paid by grant funds:	\$ 825,705.74	

Total amount the state receives in grants: \$ 36,823,565

Number of entities that apply to receive the grant money
from the state: 137

Number of entities to which the grant money is awarded: 124

Highway Safety Grants

NHTSA Sections 402, 405b, 405c, 405d, 405f, and Fatality Analysis Reporting System (FARS) Grants

Number of Federal FTEs:	25.12
Number of temporary grant employees:	3.00
Number of temporary employees - (Other):	7.00
Total salary and benefits	\$ 1,963,736.39

	Federal	State Match
Amount of salary and benefits paid by grant funds:	\$ 1,078,683.80	\$ 103,564.31

	FFY2017	FFY2016
Total amount the state receives in grants:	\$ 2,822,519.27	\$ 7,142,198.74

Number of entities that apply to receive the grant money from the state:	39
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Number of entities to which the grant money is awarded:	31
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