

Annual RFI Checklist

Agency Responding	Department of Social Services
Date of Submission	12/1/2016

INSTRUCTIONS: For all agencies under study which have had a full Committee report issued, the agency's information is posted on the Oversight Committee's website in a new format. To ensure this information stays current, please check whether the agency has reviewed online each of the items in this tab, as well as provide any additional explanation needed. If this information is not online for the agency, type "Not Online."

(1) Has the agency reviewed the following information about the agency on the House Oversight webpages? (Y/N)	
History	Y
Governing Body	Y
Internal Audit Process	Y
External Audit Process	Y
Contact this Agency page	Y

(2) Are any changes needed to update the following information? (Y/N)	
History	N
Governing Body	N
Internal Audit Process	N
External Audit Process	N
Contact this Agency page	N

(3) If the agency indicated changes are needed, has the agency provided information about the changes needed with its submission of this Request for Information? (Y/N)	
History	
Governing Body	
Internal Audit Process	
External Audit Process	
Contact this Agency page	

(4) How many of the following did the agency undergo this past year? Please attach a copy of each report.	
Internal Audit	The internal audits division did 30 internal audits. List attached as a final tab. Reports available upon request.
External Audit	AUP Audit by the SC Office of the State Auditor (report attached); Statewide Single Audit (report attached);

Strategic Plan

Agency Responding	Department of Social Services
Date of Submission	12/1/2016

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission:		Legal Basis:	
Vision:		Legal Basis:	

Strategic Plan Part and Description	Intended Public Benefit/Outcome: <small>(Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome</small>	Responsible Employee <small>(Name, Position, Responsible more/less than 3 years)</small>	Office Address:	Department or Division:	Department or Division Summary:
Same as 2015-16 except Katie Morgan has left the agency and the new Child Support Services director is Tim Mose.					

Performance Measures

Agency Responding	Department of Social Services
Date of Submission	12/1/2016

INSTRUCTIONS: In the first two columns of this Chart, please copy the information for the Performance Measure Item Number and Performance Measure from the agency's Accountability Report submission this year. Next, fill in the information requested by the remaining columns. Please note, the "Type of Measure" column an

Performance Measure Item Number	Performance Measure	Type of Measure (i.e. outcome, efficiency, output, input/activity)	Required by (State, Federal, Agency only)	Why was this performance measure chosen?	What was considered when determining the level to set the future target value?
1	CPS assessments initiated timely	Efficiency	State	This measure is in state law.	This measure is in state law.
2	CPS assessments completed timely	Efficiency	State	This measure is in state law.	This measure is in state law.
3	Monthly visits in Foster Care	Output	State	This measure is in state law and is also tracked by the federal government (the Administration for Children and Families (ACF)).	This measure is in state law and is also tracked by the federal government (the Administration for Children and Families (ACF)).
4	Improve the initial and ongoing assessments of safety and risk to children, to protect children in the home and prevent removal; provide services to the family. (2017 APSR- Plan For Improvement).	Outcome	Federal	Safety Outcome 2 is an ACF-defined measure, the Safety Outcome 2 scores in SFY 2013-2014 by March 2014 needed significant improvement. The safety of children was and is the highest priority of the "SC Child Welfare System Imperatives", see 2014-2019 Child and Family Services Plan (CFSP), P. 4.	The challenges to improvement in Safety Outcome 2 included the caseload size for many caseworkers with the number of children which exceeded the established maximum number, the need for a standardized assessment tool for assessing needed safety services and for assessing when to safely close a Family Preservation case. The need for improvement resulted in the improvement target score of 1% per year.
5	Ensure the physical and mental health needs of children (including dental health) are addressed. (2017 APSR- Plan For Improvement).	Outcome	Federal	Well-being Outcome 3 is an ACF-defined measure, the Well-being Outcome 3 scores in SFY 2013-2014 by March 2014 needed significant improvement. The Trauma-Informed Care Initiative and the development of the Palmetto Coordinated System of Care in SFY 2013-2014, and the expectation of continued development, meant some factors for improvement were being developed already.	The moderate improvement target score (4% improvement per year through FFY 2019) was set due to the developing Trauma-Informed Care Initiative and the Palmetto Coordinated System of Care in SFY 2013-2014. Some factors for improvement in scores were being developed already in SFY 2013-2014.
6	Improve the placement stability of children in foster care. (2017 APSR- Plan For Improvement).	Outcome	Federal	Permanency Outcome 1 – CFR 3- Item #4, is an ACF-defined measure, the Item #4 scores in SFY 2013-2014 by March 2014 needed significant improvement. Permanency for children was a primary focus of the SCSS in SFY 2013-2014, the time of the development of the Objectives and Measures of the Child And Family Services Plan 2015-2019.	The challenges to improvement for Item #4 included a significant shortage of needed licensed foster homes in order to place all children in homes "consistent with achieving the child's permanency goals" and for minimizing placement changes. The challenges to improvement in the number of licensed foster homes was significant, the challenges continued to exist in June 2014, therefore the small improvement (1% per year) target score was set.
7	Children discharged from Foster Care to reunification do not re-enter foster care within 12 months of the date of their discharge	Efficiency	Federal	This is an ACF-defined measure.	This is an ACF-defined target score.
8	Improve the permanency and stability of children in their living situation. (2017 APSR- Plan For Improvement).	Outcome	Federal	Permanency Outcome 1, is an ACF-defined measure, the Permanency 1 scores in SFY 2013-2014 by March 2014 needed significant improvement. Permanency for children was a primary focus of the SCSS in SFY 2013-2014. Permanency Outcome 1 was selected Items 4,5,6 in Permanency Outcome 1 needed significant improvement in scores. Permanency for children was a primary focus of the SCSS in SFY 2013-2014, the time of the development of the Objectives and Measures of the Child And Family Services Plan 2015-2019.	The challenges to improvement for Item #4 included a significant shortage of needed licensed foster homes in order to place all children in homes "consistent with achieving the child's permanency goals" and for minimizing placement changes. The challenges to improvement in the number of licensed foster homes was significant, the challenges continued to exist in June 2014. The Permanency Outcome 1 target score for annual improvement of 2% per year was set in spite of the challenges to improving Item #4 because of the possibility of higher improvement in scores for Items 5 and 6 in Permanency Outcome 1.
9	Children placed in county of origin	Outcome	Federal	This is an ACF-defined measure.	With a recruitment initiative for licensed foster homes being planned for 2014-2015 and following, it was believed that a significant target score of 5% improvement per year was possible.
10	Improve the continuity of family relationships and connections with the neighborhood community, faith, extended family, Tribe, school, and friends for children. (2017 APSR- Plan For Improvement).	Outcome	Federal	This is an ACF-defined measure. Permanency for children was a primary focus of the SCSS in SFY 2013-2014, the time of the development of the Objectives and Measures of the Child And Family Services Plan 2015-2019. Permanency Outcome 2 needed significant improvement.	The challenges to improving Permanency Outcome 2 included the recruitment and licensing of a significant number of foster homes, and of foster homes that would accept placement of multiple siblings, and included an improved effort to locate and involve the noncustodial parent in the life of the child. A small target score improvement was set (2% per year) primarily due to the need for a significant increase in the number of licensed foster homes that would accept placement of multiple siblings. The target was set at 2% due to the initiative to improve compliance with the Indian Child Welfare Act addressing the placement of Indian children, and due to Goal 1, Objective 2, Strategy 4, Family Engagement Services also addressed Permanency Outcome 2.
11	APS assessments initiated timely	Efficiency	State	This measure is in state law.	This measure is in state law, and the agency has set even stricter internal targets to provide timely services.
12	APS assessments completed within 45 days	Efficiency	Agency Only	This is an important metric for determining if services are being provided timely.	Completing investigations timely is an important part of delivering services to APS clients, and this goal reflects the agency's desire to improve year-to-year in this measure.
13	APS cases with monthly activity	Output	Agency Only	This metric helps to ensure that cases do not fall through the cracks and that they receive attention regularly.	The agency set this goal to achieve continued improvement year-to-year.
14	FI: Timeliness of benefit issuance	Efficiency	Federal	This metric is tracked by the federal government.	The agency seeks to always improve on this measure until 100% is reached.
15	SNAP: Accuracy of benefit issuance	Outcome	Federal	This metric is tracked by the federal government.	The agency set a goal towards continued improvement that will also ensure no penalties are assessed by the federal government.
16	SNAP: Timeliness of benefit issuance	Efficiency	Federal	This metric is tracked by the federal government.	The agency set a goal towards continued improvement that will also ensure no penalties are assessed by the federal government.
17	SC Child Care Vouchers disbursed	Output	Agency Only	This metric represents a key output for this division.	The agency seeks to improve on this measure year-to-year and sets goals accordingly.
18	Annual child care licensing visits	Output	State	This measure is in state law.	This measure is in state law.
19	Registered family child care homes receiving an annual visit	Output	State	This measure is in state law.	This measure is in state law.
20	Fire and Health Inspections	Output	State	This measure is in state law.	This measure is in state law.
21	Percentage of Child Support cases with support orders established	Output	Federal	This measure is tracked by the federal government.	This measure is tracked by the federal government.

Performance Measures

22	Amount of Child Support Collected	Output	Federal	This measure is tracked by the federal government.	This measure is tracked by the federal government.
23	Percentage of Cases Paying on Arrears Balances	Output	Federal	This measure is tracked by the federal government.	This measure is tracked by the federal government.
24	License Revocation Notices	Output	Agency Only	This measure is a key activity indicator for Child Support Services.	The level for this goal was set to achieve year-to-year improvement.
25	Financial Institution Data Match collections	Output	Agency Only	This measure is a key activity indicator for Child Support Services.	The level for this goal was set to achieve year-to-year improvement.
26	Insurance Match collections	Output	Agency Only	This measure is a key activity indicator for Child Support Services.	The level for this goal was set to achieve year-to-year improvement.
27	Wage Withholding collections	Output	Agency Only	This measure is a key activity indicator for Child Support Services.	The level for this goal was set to achieve year-to-year improvement.
28	Enroll non-custodial parents in the Child Support Parent Employment Demonstration program	Output	Agency Only	This measure is a key indicator for helping families achieve financial stability.	The level for this goal was set to achieve year-to-year improvement.

Strategic Spending in Fiscal Year 2015-16

Agency Responding	Department of Social Services
Date of Submission	12/1/2016

Disclaimer: The Committee understand the amount the agency budgeted and spent per goal and objective are estimates from the agency. The Committee requests that the estimates have a logical basis, which the agency can explain, as to how it determined the amounts provided.

INSTRUCTIONS:

Please copy and paste the information the agency submitted in its 2016 Restructuring Report, then update this information to reflect the funds available and funds spent through the end of fiscal year 2015-16. If the agency was unable to completely fill in this chart when submitting its 2016 Restructuring Report, this is an opportunity to provide a complete submission. Further details regarding Part A and Part B in this tab are on the next page.

Part A: Funds Available this past Fiscal Year (2015-16)

Please enter each source of funds for the agency in a separate column. Group the funding sources however is best for the agency (i.e., general appropriation programs, proviso 18.2, proviso 19.3, grant ABC, grant XYZ, Motor Vehicle User Fees, License Fines, etc.) to provide the information requested below each source (i.e., state, other or federal funding; recurring or one-time funding; etc.). The agency is not restricted by the number of columns so please delete or add as many as needed. Any grouping of funding sources should be easily understandable and clear through Part A and B how much the agency had available to spend and where the agency spent the funds.

Part B: Funds Spent this past Fiscal Year (2015-16)

- a) The agency's objectives and unrelated purposes are listed based on the information the agency provided in the Restructuring Report. The agency will see there are new rows between "objectives" and "unrelated purposes." These new rows allow the agency to list money it spent this year that was for previously committed multiple year projects. The intent is to separate what the agency spent toward its current objectives and what it spent toward objectives and projects from previous years, which took multiple years to pay off. If the agency believes the new rows are not useful in illustrating how the agency uses its funds, the agency may leave them blank. However, if they assist the agency in more clearly showing how it uses its funds, please utilize them.
- b) Please add any information needed in the new rows (i.e., "Money previously committed for multiple years") and make any revisions necessary to ensure all unrelated purposes are listed. An "unrelated purpose" is money the agency is legislatively directed to spend on something that is not related to an agency objective (i.e., pass through, carry forward, etc.).
- c) Finally, review and revise the amounts spent from each funding source on the agency objectives, money previously committed for multiple years and unrelated purposes so it reflects how much the agency

PART A - Funds Available this past Fiscal Year (2015-16)

What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)	Totals	<i>State General Funds</i>	<i>Federal Funds</i>	<i>Earmarked Funds</i>	<i>Restricted Funds</i>	
State, other or federal funding?	n/a	<i>State General Funds</i>	<i>Federal Funds</i>	<i>Earmarked Funds</i>	<i>Restricted Funds</i>	
Recurring or one-time?	n/a	<i>R</i>	<i>R</i>	<i>R</i>	<i>R</i>	
§ From Last Year Available to Spend this Year						
Amount available at end of previous fiscal year	\$9,033,364	\$9,033,364				
Amount available at end of previous fiscal year that agency can actually use this fiscal year:	\$9,033,364	\$9,033,364				
If the amounts in the two rows above are not the same, explain why :	n/a					
§ Received this Year						
Amount <u>budgeted to receive</u> in this fiscal year:	\$698,806,925	\$135,261,245	\$483,572,764	\$79,122,930	\$849,986	
Amount <u>actually received</u> this fiscal year:	\$699,619,625	\$136,073,945	\$483,572,764	\$79,122,930	\$849,986	

Strategic Spending in Fiscal Year 2015-16

If the amounts in the two rows above are not the same, explain why :	n/a					
Total Actually Available this Year						
Total amount available to spend this fiscal year (i.e. Amount available at end of previous fiscal year that agency can actually use in this fiscal year PLUS Amount budgeted/estimated to receive this fiscal year):	\$708,652,989	\$145,107,309	\$483,572,764	\$79,122,930	\$849,986	

Additional Explanations regarding Part A: *Insert any additional explanations the agency would like to provide related to the information it provided above.*

PART B - Funds Spent this past Fiscal Year (2015-16)

What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)	Totals	State General Funds	Federal Funds	Earmarked Funds	Restricted Funds	
State, other or federal funding?	n/a	State General Funds	Federal Funds	Earmarked Funds	Restricted Funds	
Recurring or one-time?	n/a	R	R	R	R	
What are the external restrictions (from state or federal government, grant issuer, etc.), if any, on how the agency was able to spend the funds from this source:	n/a		Determined by the individual grant award.	Budget proviso 38.7	Budget proviso 38.4	
Were expenditure of funds tracked through SCEIS? (if no, state the system through which they are recorded so the total amount of expenditures could be verified, if needed)	yes	Yes	Yes	Yes	Yes	
Total amount available to spend	\$708,652,989	\$145,107,309	\$483,572,764	\$79,122,930	\$849,986	
Where Agency Spent Money - Current Objectives						
<i>All agency objectives: The Department of Social Services does not capture cost data at the strategic plan or objective level.</i>	\$580,557,190	\$135,022,326	\$409,628,653	\$35,122,692	\$783,520	
Total Spent on Current Objectives:	\$0	n/a	n/a	n/a	n/a	
Where Agency Spent Money - Money previously committed for multiple years						
<i>Example - Continental Tire Recruitment Grant (agreement requires State pay income taxes for the company until 2020)</i>	\$0					
<i>Insert any additional money previously committed</i>	\$0					

Strategic Spending in Fiscal Year 2015-16

Total Spent on previous multiple year commitments	\$0					
Where Agency Spent Money - Unrelated Purpose (pass through or other purpose unrelated to agency's strategic plan)						
<i>Unrelated Purpose #1 - Efficiently distribute non-recurring appropriations as directed by the General Assembly::</i>	\$775,000	\$775,000				
<i>Unrelated Purpose #2 - Transfer of appropriations to SCDHHS: State match funds are transferred to SCDHHS to draw down Federal Medicaid funds to provide emotionally disturbed children (EDC) services to Medicaid eligible children in active foster care and family preservation cases, as well as adopted children up to age 21</i>	\$6,644,907	\$6,644,907				
Total Spent on Unrelated Purposes:	\$7,419,907	\$7,419,907				
Total Spent	\$580,557,190	\$135,022,326	\$409,628,653	\$35,122,692	\$783,520	
Amount Remaining	\$120,675,892	\$2,665,076	\$73,944,111	\$44,000,238	\$66,466	
Funds budgeted for use in subsequent years (i.e. when grant or other money received all at once, but intended to be spent over multiple years)						
	\$0					
	\$0					
	\$0					
Total Funds budgeted for use in subsequent years	\$0	\$0	\$0	\$0	\$0	
Cash Balance Remaining, minus funds budgeted for use in subsequent years	-\$23,112,185	\$2,665,076	-\$38,658,320	\$12,771,076	\$109,983	
Additional Explanations regarding Part B:	<i>Insert any additional explanations the agency would like to provide related to the information it provided above.</i>					

Strategic Budgeting for Fiscal Year 2016-17

(Note: Funds from General Appropriation Act for 2016-17 set in Summer 2016)

Agency Responding	Department of Social Services
Date of Submission	12/1/2016

Disclaimer: The Committee understand the amount the agency budgeted and spent per goal and objective are estimates from the agency. The Committee requests that the estimates have a logical basis, which the agency can explain, as to how it determined the amounts provided.

INSTRUCTIONS:

This tab requests the same information as Strategic Spending (last FY), but looks at the current year fiscal year, 2016-17, as opposed to the past fiscal year, 2015-16. Please ensure this information is provided with the funds available for 2016-17 and the strategic plan the agency intends to follow in 2016-17.

PART A - Funds Available Fiscal Year (2016-17)

	Totals	<i>State General Funds</i>	<i>Federal Funds</i>	<i>Earmarked Funds</i>	<i>Restricted Funds</i>	
What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)						
State, other or federal funding?	n/a	<i>State General Funds</i>	<i>Federal Funds</i>	<i>Earmarked Funds</i>	<i>Restricted Funds</i>	
Recurring or one-time?	n/a	<i>R</i>	<i>R</i>	<i>R</i>	<i>R</i>	
§ From Last Year Available to Spend this Year						
Amount available at end of previous fiscal year	\$2,665,076	\$2,665,076				
Amount available at end of previous fiscal year that agency can actually use this fiscal year:	\$2,665,076	\$2,665,076				
If the amounts in the two rows above are not the same, explain why :	n/a					
§ Estimated to Receive this Year						
Amount <u>requested to receive</u> this fiscal year:	\$714,553,752	\$145,846,608	\$508,278,168	\$59,578,990	\$849,986	
Amount <u>actually received</u> this fiscal year:	\$714,553,752	\$145,846,608	\$508,278,168	\$59,578,990	\$849,986	
If the amounts in the two rows above are not the same, explain why :	n/a					
Total Available if amounts requested are received						
Amount estimated to have available to spend this fiscal year (i.e. Amount available at end of previous fiscal year that agency can actually use in this fiscal year PLUS Amount requested to receive this fiscal year):	\$717,218,828	\$148,511,684	\$508,278,168	\$59,578,990	\$849,986	

Additional Explanations regarding Part A:	<i>Insert any additional explanations the agency would like to provide related to the information it provided above.</i>
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PART B - How Agency Plans to Budget Funds in 2016-17

Strategic Budgeting for Fiscal Year 2016-17

(Note: Funds from General Appropriation Act for 2016-17 set in Summer 2016)

What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)	Totals	State General Funds	Federal Funds	Earmarked Funds	Restricted Funds	
State, other or federal funding?	n/a	State General Funds	Federal Funds	Earmarked Funds	Restricted Funds	
Recurring or one-time?	n/a	R	R	R	R	
What are the external restrictions (from state or federal government, grant issuer, etc.), if any, on how the agency can spend the funds from this source:	n/a		Determined by the individual grant award.	Budget proviso 38.7	Budget proviso 38.4	
Will expenditure of funds be tracked through SCEIS? (if no, state the system through which they are recorded so the total amount of expenditures could be verified, if needed)	yes	yes	yes	yes	yes	
Total amount estimated to have available to spend	\$717,218,828	\$148,511,684	\$508,278,168	\$59,578,990	\$849,986	
Where Agency Plans to Spend Money - Current Objectives						
<i>All agency objectives: The Department of Social Services does not capture cost data at the strategic plan or objective level.</i>	\$709,073,921	\$140,366,777	\$508,278,168	\$59,578,990	\$849,986	
Total Agency Plans to Spend on Objectives:	\$0					
Where Agency Plans to Spend Money - Money previously committed for multiple years						
<i>Example - Continental Tire Recruitment Grant (agreement requires State pay income taxes for the company until 2020)</i>	\$0					
	\$0					
Total Agency Plans to Spend on previous multiple year commitments	\$0					
Where Agency Plans to Spend Money - Unrelated Purpose (pass through or other purpose unrelated to agency's strategic plan)						
<i>Unrelated Purpose #1 - Efficiently distribute non-recurring appropriations as directed by the General Assembly::</i>	\$1,500,000	\$1,500,000				
<i>Unrelated Purpose #2 - Transfer of appropriations to SCDHHS: State match funds are transferred to SCDHHS to draw down Federal Medicaid funds to provide emotionally disturbed children (EDC) services to Medicaid eligible children in active foster care and family preservation cases, as well as adopted children up to age 21</i>	\$6,644,907	\$6,644,907				

Strategic Budgeting for Fiscal Year 2016-17

(Note: Funds from General Appropriation Act for 2016-17 set in Summer 2016)

Total Agency Plans to Spend on Unrelated Purposes:	\$8,144,907	\$8,144,907				
Total Agency Plans to Spend (Total on Objectives + Total on Unrelated Purposes)	\$637,947,840	\$148,511,684	\$461,808,190	\$26,777,980	\$849,986	
		State General Funds	Federal Funds	Earmarked Funds	Restricted Funds	
Amount Remaining	\$79,270,988	\$0	\$46,469,978	\$32,801,010	\$0	
Funds budgeted for use in subsequent years (i.e. when grant or other money received all at once, but intended to be spent over multiple years)						
	\$0					
	\$0					
	\$0					
Total Funds budgeted for use in subsequent years	\$0	\$0	\$0	\$0	\$0	
Cash Balance Remaining, minus funds budgeted for use in subsequent years	\$0	TBD	TBD	TBD	TBD	

Additional Explanations regarding Part B: *Insert any additional explanations the agency would like to provide related to the information it provided above.*

Strategic Requests for Fiscal Year 2017-18

32	Department of Social Services
Date of Submission	12/1/2016

Disclaimer: The Committee understand the amount the agency budgeted and spent per goal and objective are estimates from the agency. The Committee requests that the estimates have a logical basis, which the agency can explain, as to how it determined the amounts provided.

INSTRUCTIONS:

This tab requests the same information as Strategic Budgeting (current FY), but looks at the requests for the upcoming year, 2017-18, as opposed to funds already approved for the current fiscal year, 2016-17. Please ensure this information is provided with the funds the agency is requesting for 2017-18 and the strategic plan the agency intends to follow in 2017-18.

PART A - Funds Available Fiscal Year (2017-18)

What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)	Totals	State General Funds	Federal Funds	Earmarked Funds
State, other or federal funding?	n/a	State General Funds	Federal Funds	Earmarked Funds
Recurring or one-time?	n/a	R	R	R
\$ Available from Previous FY				
Amount anticipated to have available at end of current fiscal year	\$0	\$0	\$0	\$0
If agency anticipates having funds available at the end of the current fiscal year, explain why :	n/a			
\$ Estimated to Receive this Year				
Amount <u>received</u> to spend in current fiscal year:	\$0	\$0	\$0	\$0
Amount <u>requesting to receive</u> next fiscal year:	\$60,711,564	\$60,711,564	\$0	\$0
If the amounts in the two rows above are not the same, explain why :	n/a			
If none of the amounts the agency is requesting to receive next fiscal year are lower than amounts received in current fiscal year, explain why the same amount is needed for each fund.	n/a			
Total Available if amounts requested are received				
Amount estimated to have available to spend next fiscal year (i.e. Amount anticipated to have available at end of current fiscal year PLUS Amount requesting to receive next fiscal year):	\$60,711,564	\$60,711,564	\$0	\$0

Excluded 3% Budget Reduction

Additional Explanations regarding Part A:	<i>Insert any additional explanations the agency would like to provide related to the information it provided above.</i>
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PART B - How Agency Plans to Budget Funds in 2017-18

What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)	Totals	State General Funds	Federal Funds	Earmarked Funds
State, other or federal funding?	n/a	State General Funds	Federal Funds	Earmarked Funds
Recurring	R	\$31,977,564		
one-time	OT	\$28,734,000		

Strategic Requests for Fiscal Year 2017-18

What are the external restrictions (from state or federal government, grant issuer, etc.), if any, on how the agency can spend the funds from this source:			n/a			
Will expenditure of funds be tracked through SCEIS? (if no, state the system through which they are recorded so the total amount of expenditures could be verified, if needed)			yes			
Total amount estimated to have available to spend:			\$60,711,564	\$60,711,564	\$0	\$0
Where Agency Plans to Spend Money - Current Objectives	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Associated Performance Measure Item #s	Totals	State General Funds	Federal Funds	Earmarked Funds
<i>All agency objectives: The Department of Social Services does not capture cost data at the strategic plan or objective level.</i>			\$0			
Total Agency Plans to Spend on Objectives:			\$0			
Where Agency Plans to Spend Money - Money previously committed for multiple years	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Associated Performance Measure Item #s	Totals	State General Funds	Federal Funds	Earmarked Funds
			\$0			
			\$0			
Total Agency Plans to Spend on previous multiple year commitments:			\$0			
Where Agency Plans to Spend Money - Unrelated Purpose (pass through or other purpose unrelated to agency's strategic plan)	Responsible Entity (i.e. entity who determines how the money is spent)	Associated Performance Measure Item #s	Totals	State General Funds	Federal Funds	Earmarked Funds
<i>Unrelated Purpose #1 - pass throughs TBD:</i>			\$0			
<i>Unrelated Purpose #2 - Transfer of appropriations to SCDHHS:</i>	State match funds are transferred to SCDHHS to draw down Federal Medicaid funds to provide emotionally disturbed children (EDC) services to Medicaid eligible children in active foster care and family preservation cases, as well as adopted children up to age 21.		\$0			
Total Agency Plans to Spend on Unrelated Purposes:			\$0			
Total Agency Plans to Spend (Total on Objectives + Total on previous multiple year commitments + Total on Unrelated Purposes):			\$60,711,564	\$60,711,564	\$0	\$0
Amount Remaining:			\$0	\$0	\$0	\$0

Strategic Requests for Fiscal Year 2017-18

Funds budgeted for use in subsequent years (i.e. when grant or other money received all at once, but intended to be spent over multiple years)	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Associated Performance Measure Item #s	Totals	State General Funds	Federal Funds	Earmarked Funds
			\$0			
			\$0			
			\$0			
Total Funds budgeted for use in subsequent years:			\$0	\$0	\$0	\$0
Cash Balance Remaining, minus funds budgeted for use in subsequent years:			\$0	TBD	TBD	TBD

Additional Explanations regarding Part B:	<i>Insert any additional explanations the agency would like to provide related to the information it provided above.</i>
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**South Carolina Department of Social Services
Agency Internal Audits
FY 2015-2016**

AC #	AUDITEE	STATUS	DATE OF LAST STATUS
	AGENCY INTERNAL		
01-50-16-002	Child Support Enforcement Interstate Data Exchange Consortium (IDEC) Administered by SCDSS	F	2/1/2016

	INFORMATION TECHNOLOGY AUDITS - IRS SAFEGUARD INSPECTIONS - DSS OFFICES		
03-08-16-002	BERKELEY DSS	F	8/27/2015
03-11-16-004	CHEROKEE DSS	F	9/16/2015
03-18-16-006	DORCHESTER DSS	F	9/22/2015
03-34-16-008	MARION DSS	F	9/28/2015
03-30-16-010	LAURENS DSS	F	10/14/2015
03-31-16-013	LEE COUNTY DSS	F	10/19/2015
03-07-16-014	BEAUFORT DSS	F	11/13/2015
03-23-16-016	GREENVILLE DSS	F	1/19/2016
03-27-16-018	JASPER DSS	F	4/12/2016
03-28-16-020	KERSHAW DSS	F	2/3/2016
03-20-16-022	FAIRFIELD DSS	F	4/12/2016
03-35-16-024	MARLBORO DSS	F	4/19/2016
03-44-16-030	UNION DSS	F	3/21/2016
03-42-16-032	SUMTER DSS	F	4/12/2016
03-16-16-036	DARLINGTON DSS	F	4/19/2016
03-19-16-038	EDGEFIELD DSS	F	6/15/2016
03-15-16-042	COLLETON COUNTY DSS	F	6/21/2016
03-22-16-044	GEORGETOWN CO. DSS	F	6/21/2016
03-12-16-046	CHESTER CO. DSS	F	6/29/2016
03-17-16-050	DILLON DSS	F	7/29/2016

03-40-16-053	DSS CSE HEADQUARTERS	F	8/22/2016
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	COUNTY DSS FISCAL OPERATIONS		
08-04-16-002	ANDERSON CO. DSS	F	8/10/2016
08-17-16-003	DILLON COUNTY DSS	F	6/1/2016
08-19-16-004	EDGEFIELD COUNTY DSS	F	2/23/2016
08-33-16-005	MCCORMICK COUNTY DSS	F	3/1/2016
08-25-16-006	HAMPTON COUNTY DSS	F	3/9/2016
08-30-16-007	LAURENS COUNTY DSS	F	6/27/2016
08-22-16-008	GEORGETOWN COUNTY DSS	F	7/22/2016
08-26-16-009	HORRY COUNTY DSS	D	10/4/2016

Status:

F - Final

D - Draft