



To: Taylor Smith, House Oversight Committee
 From: Mark Barnes, COO/CFO
 Date: July 28, 2015

RE: FTE History for SC First Steps to School Readiness

Per your request, please find below the total FTEs as approved in the SC State Budget for each of the 10 years requested. The Policy and Accountability column represents the core functions of the agency. The BabyNet Program and the Private 4K Program (formerly CDEPP) represent FTEs for those specific programs. These positions were created as the General Assembly either moved these programs to the agency or created positions for the two major programs we manage outside of the Local County Partnerships.

SFY	Policy and Accountability	BabyNet Program	Private 4 K Program	Total
FY06	14	0	0	14
FY07	14	0	0	14
FY08	20	0	0	20
FY09	20	0	0	20
FY10	24	7	0	31
FY11	24	13	0	37
FY12	31	6	0	37
FY13	21	36.5	3	60.5
FY14	21	36.5	6	63.5
FY15	21	36.5	7	64.5
FY16	21	59.5	7	87.5

Please let me know if we can provide any additional information or have any additional questions.

cc: Ken Wingate, Chair, South Carolina First Steps Board of Trustees.
 Susan DeVenny, Director, SC First Steps to School Readiness