

Period: 16

FY: 10 Quality Improv. Ctr. and Nurse Fam. Parter. Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense
42200000	NOT RELEVANT	H630X0156	PERS SVC	\$55,188
			EMPLOYER CONTRIB	\$14,870
			CONTRACTUAL SVC	\$81,643
			SUPPLY AND MATERIAL	\$1,208
			FIXED CHGS AND CONT	\$3,430
			TRAVEL	\$4,852
			TAXES PAID	\$0
				\$161,191
	\$161,191			
			Sub-Total	\$161,191
42870000	NOT RELEVANT	H630X0156	TRAVEL	\$818
		H630X0156		\$818
		H630X0496	ALLOC OTH FDS	\$158,615
		H630X0496		\$158,615
			\$159,433	
			Sub-Total	\$159,433
			TOTAL	\$320,624

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FY: 11 Quality Improv. Ctr. and Nurse Fam. Parter. Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense
42200000	NOT RELEVANT	H630X0156	PERS SVC	\$84,163
			EMPLOYER CONTRIB	\$24,686
			CONTRACTUAL SVC	\$116,034
			SUPPLY AND MATERIAL	\$2,750
			FIXED CHGS AND CONT	\$1,609
			TRAVEL	\$4,975
			MISC OPS	
		H630X0156		\$234,217
	NOT RELEVANT			\$234,217
			Sub-Total	\$234,217
42870000	NOT RELEVANT	H630X0496	MISC OPS	
	NOT RELEVANT	H630X0496		
			Sub-Total	
			TOTAL	\$234,217

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FY: 12 Quality Improv. Ctr. and Nurse Fam. Parter. Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense	
42200000	NOT RELEVANT	H620_0040	PERS SVC	\$46,374	
			EMPLOYER CONTRIB	\$17,047	
			CONTRACTUAL SVC	\$198,090	
			SUPPLY AND MATERIAL	\$3,703	
			FIXED CHGS AND CONT	\$331	
			TRAVEL	\$8,592	
			H620_0040		\$274,137
			H620_0045	PERS SVC	\$98,419
				EMPLOYER CONTRIB	\$25,603
				CONTRACTUAL SVC	\$148,925
				SUPPLY AND MATERIAL	\$109
				FIXED CHGS AND CONT	\$3,098
				TRAVEL	\$2,491
			H620_0045		\$278,645
		NOT RELEVANT			\$552,781
			Sub-Total	\$552,781	
			TOTAL	\$552,781	

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FY: 13 Quality Improv. Ctr. and Nurse Fam. Parter. Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense	
42200000	NOT RELEVANT	H630_0585	PERS SVC	\$65,306	
			EMPLOYER CONTRIB	\$19,362	
			CONTRACTUAL SVC	\$212,776	
			SUPPLY AND MATERIAL	\$1,356	
			FIXED CHGS AND CONT	\$173	
			TRAVEL	\$3,994	
			H630_0585		\$302,967
			H630_0586	PERS SVC	\$84,287
				EMPLOYER CONTRIB	\$27,628
				CONTRACTUAL SVC	\$2,377
				SUPPLY AND MATERIAL	\$411
				FIXED CHGS AND CONT	\$1,950
				TRAVEL	\$500
			H630_0586		\$117,152
		NOT RELEVANT		Sub-Total	\$420,119
42870000	NOT RELEVANT	H630_0585	CONTRACTUAL SVC	\$0	
		H630_0585		\$0	
		H630_0586	FIXED CHGS AND CONT	\$0	
		H630_0586		\$0	
		NOT RELEVANT		Sub-Total	\$0
			TOTAL	\$420,119	