

Authorized FTEs

Note: The number of authorized FTEs for First Steps this year is more than 6 times the number of authorized FTEs the agency had ten years ago.

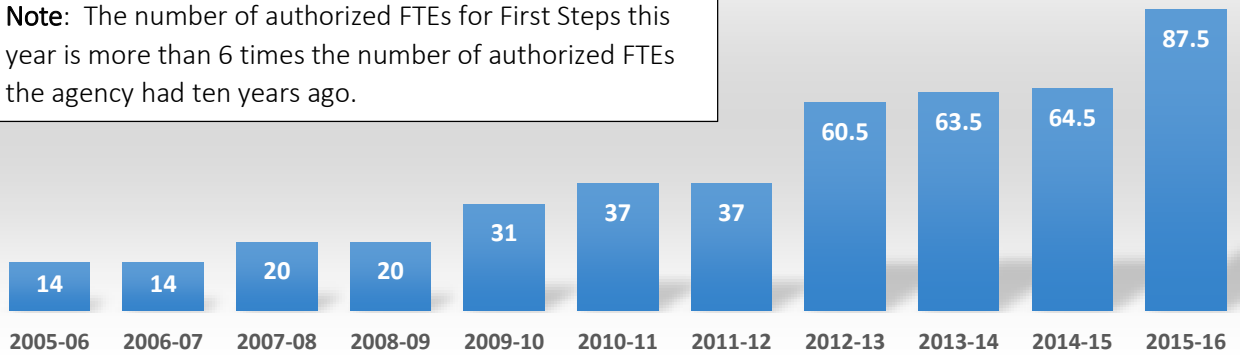


Figure 7. Authorized FTEs for the past ten years¹²¹

Table 5. Authorized FTEs for the past ten years

Year	Total	Breakdown	Year	Total	Breakdown
2005-06	14	XVI. First Steps to School Readiness 13 classified positions; 1 unclassified position (Exec. Director)	2011-12	37	XVI. First Steps to School Readiness A. First Steps to School Readiness 30 classified positions; 1 unclassified position (Exec. Director) B. Early Childhood Initiative 6 classified positions
2006-07	14	XVI. First Steps to School Readiness 13 classified positions; 1 unclassified position (Exec. Director)	2012-13	60.5	XVII. First Steps to School Readiness A. First Steps to School Readiness 20 classified positions; 1 unclassified position (Exec. Director) B. Early Childhood Initiative 36.50 classified positions C. Child Development Education Pilot Program (CDEPP) 3 classified positions
2007-08	20	XVI. First Steps to School Readiness 19 classified positions; 1 unclassified position (Exec. Director)	2013-14	63.5	XVII. First Steps to School Readiness A. Policy and Account 20 classified positions; 1 unclassified position (Exec. Director) C. BabyNet 36.50 classified positions D. Child Development Education Pilot Program (CDEPP) 3 classified positions; 1 Program Manager II (New); 2 Education Associates (New)
2008-09	20	XVI. First Steps to School Readiness 19 classified positions; 1 unclassified position (Exec. Director)	2014-15	64.5	X. Operations and Support; D. Office of First Steps to School Readiness 5 classified positions; 1 unclassified position (Exec. Director) XII. Education Improvement Act; I. First Steps to School Readiness 57.5 classified positions; 1 unclassified position
2009-10	31	XVI. First Steps to School Readiness 30 classified positions; 1 unclassified position (Exec. Director)	2015-16	87.5	X. Operations and Support; D. Office of First Steps to School Readiness 6 classified positions XII. Education Improvement Act; I. First Steps to School Readiness 57.5 classified positions; 23 Program Coordinator II (New); 1 unclassified position (Exec. Director)
2010-11	37	XVI. First Steps to School Readiness 36 classified positions; 1 unclassified position (Exec. Director)			

¹²¹ Figure 2.2 information was provided by SC First Steps to Committee staff following a request for the information.