

## **Workload Model**

8. In regards to the workload model:

a. Please provide a copy.

**Please see the attachment labeled, “Question 8 – 4<sup>th</sup> Quarter Workload Model FY21.”**

b. When did the agency begin utilizing it?

PPP’s first model was completed during the 1980s and was based on a model developed by the National Institute of Corrections. This model was never validated by an outside entity. The current model was developed in 2002 and validated in 2003 through a technical assistance grant from the National Institute of Corrections. Since 2003, the model has continued to be updated as Agent duties expanded. The model was validated in 2008 and 2014. It is currently in the process of being validated through an external entity.

c. Why did the agency begin utilizing it?

PPP began utilizing the workload model to determine Agent-position need and to assist with allocation.

d. What are the pros and cons of utilizing it?

Pros- The workload model is useful in demonstrating how some tasks require too much of an Agent’s time. Once these tasks can be identified, changes can be made to make the Agent’s workload more efficient. Additionally, with a limited amount of full-time employees (FTEs) and multiple counties having a need, the model identifies which counties are in greater need.

Cons- It is time consuming to maintain. Additionally, it does not indicate what specific position is needed within a county (e.g., Agent, offender supervision specialist, supervisor). However, PPP utilizes caseload and employee ratios to determine the type of position needed.

**Duty Impact Comparison**  
**Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021**  
**Agent/OSS Count as of June 30, 2021**

Duty No.	Duty Description	3rd Quarter FY 21 w/Mar 21 Agents Only		3rd Quarter FY 21 w/Apr 21 Agents Only		3rd Quarter FY 21 w/ May 21 Agents Only		4th Quarter FY 21 w/ Jun 21 Agents Only	
		Workload Value in Hours	Number Agents Required	Workload Value in Hours	Number Agents Required	Workload Value in Hours	Number Agents Required	Workload Value in Hours	Number Agents Required
Duty (1A)	Initial Office Visit / Intake	9,583.50	4.61	9,583.50	4.61	9,583.50	4.61	10,839.00	5.21
Duty (1B)	Subsequent Intakes	396.75	0.19	396.75	0.19	396.75	0.19	445.25	0.21
Duty (1C)	COMPAS Full Core Assessment	4,372.50	2.10	4,372.50	2.10	4,372.50	2.10	5,651.00	2.72
Duty (1D)	Case Summary Review (CSR)	10,985.42	5.28	10,985.42	5.28	10,985.42	5.28	10,481.92	5.04
Duty (1E)	Supervision Plan Initial Set-up	1,960.12	0.94	1,960.12	0.94	1,960.12	0.94	2,487.84	1.20
Duty (1F)	Static-99	147.00	0.07	147.00	0.07	147.00	0.07	147.00	0.07
Duty (1G)	Transfer In	819.00	0.39	819.00	0.39	819.00	0.39	856.00	0.41
Duty (1H)	Transfer Out	820.00	0.39	820.00	0.39	820.00	0.39	843.50	0.41
Duty (2C)	Home Detention (HD) Initial Set Up	4.50	0.00	4.50	0.00	4.50	0.00	4.00	0.00
Duty (2D)	Home Detention (HD) Maintenance	180.25	0.09	180.25	0.09	180.25	0.09	156.25	0.08
Duty (2F)	Weekend Jail	1,845.00	0.89	1,845.00	0.89	1,809.00	0.87	1,809.00	0.87
Duty (2G)	PSE Initial Set Up	182.50	0.09	182.50	0.09	182.50	0.09	219.25	0.11
Duty (2H)	PSE Maintenance	213.00	0.10	213.00	0.10	213.00	0.10	191.50	0.09
Duty (2I)	GPS Initial Set Up	418.00	0.20	418.00	0.20	418.00	0.20	345.00	0.17
Duty (2J)	GPS Maintenance/Physical Response	3,946.25	1.90	3,946.25	1.90	3,946.25	1.90	3,611.75	1.74
Duty (2K)	Referrals	470.50	0.23	470.50	0.23	470.50	0.23	503.25	0.24
Duty (2L)	Computer Searches	223.50	0.11	223.50	0.11	223.50	0.11	414.00	0.20
Duty (3A)	Standard Supervision	13,606.83	6.54	13,606.83	6.54	13,606.83	6.54	12,989.83	6.25
Duty (3B)	Medium Supervision	21,088.50	10.14	21,088.50	10.14	21,088.50	10.14	25,241.00	12.14
Duty (3C)	High Supervision	64,392.00	30.96	64,392.00	30.96	64,392.00	30.96	79,182.00	38.07
Duty (3D)	Intensive Supervision	3,873.00	1.86	3,873.00	1.86	3,873.00	1.86	4,707.00	2.26
Duty (3E)	DV1 Supervision	9,082.67	4.37	9,082.67	4.37	9,082.67	4.37	11,622.00	5.59
Duty (3F)	DV2 Supervision	6,077.50	2.92	6,077.50	2.92	6,077.50	2.92	7,228.00	3.48
Duty (3G)	DV3 Supervision	7,987.67	3.84	7,987.67	3.84	7,987.67	3.84	9,978.13	4.80
Duty (3H)	Sex Offender High Supervision	11,751.25	5.65	11,751.25	5.65	11,751.25	5.65	11,870.25	5.71
Duty (3I)	Sex Offender Intensive Supervision	5,476.50	2.63	5,476.50	2.63	5,476.50	2.63	5,222.25	2.51
Duty (3J)	Sex Offender Containment Supervision	946.00	0.45	946.00	0.45	946.00	0.45	880.00	0.42
Duty (4A)	Staffing and Investigation of Violations	10,290.00	4.95	10,290.00	4.95	10,290.00	4.95	10,130.00	4.87
Duty (4B)	Administrative Hearing Process	1,290.00	0.62	1,290.00	0.62	1,290.00	0.62	1,636.50	0.79
Duty (4C)	Court Hearings	3,306.00	1.59	3,306.00	1.59	3,306.00	1.59	3,456.00	1.66
Duty (4D)	Citation Service	1,564.50	0.75	1,564.50	0.75	1,564.50	0.75	1,736.00	0.83
Duty (4E)	Supervised Reentry Violation Hearings	32.50	0.02	32.50	0.02	32.50	0.02	42.00	0.02
Duty (4F)	Bond Hearings	1,484.50	0.71	1,484.50	0.71	1,484.50	0.71	1,494.25	0.72
Duty (4G)	Parole Violation Hearings	1,353.00	0.65	1,353.00	0.65	1,353.00	0.65	2,199.00	1.06
Duty (4H)	NCIC	2,230.50	1.07	2,230.50	1.07	2,230.50	1.07	2,189.00	1.05
Duty (4I)	Higher Authority Hearing Prep	3,883.00	1.87	3,883.00	1.87	3,883.00	1.87	4,351.00	2.09
Duty (4J)	Staffing & Investigation of Violations – 1182s and 1217s	1,636.50	0.79	1,636.50	0.79	1,636.50	0.79	1,804.50	0.87
Duty (4K)	Supervisor Staffing and Investigation of Violations	5,145.00	2.47	5,145.00	2.47	5,145.00	2.47	5,065.00	2.44
Duty (4L)	Supervisor Staffing and Investigation of Violations- 1182s	779.00	0.37	779.00	0.37	779.00	0.37	863.50	0.42
Duty (4M)	Investigation/Staffing for Track Offenders	189.00	0.09	189.00	0.09	189.00	0.09	192.00	0.09
Duty (4N)	Locate Track Offenders	96.00	0.05	96.00	0.05	96.00	0.05	140.00	0.07
Duty (4O)	Violation Reports	5,034.00	2.42	5,034.00	2.42	5,034.00	2.42	5,283.00	2.54
Duty (4P)	Supervisor Review of Violation Reports	1,258.50	0.61	1,258.50	0.61	1,258.50	0.61	1,320.75	0.63
Duty (5A)	Warrant Service	8,907.00	4.28	8,907.00	4.28	8,907.00	4.28	8,965.50	4.31

Included in PPP's Letter to LOC (9.27.21)

Duty (5B)	Extraditions	2,064.00	0.99	2,064.00	0.99	2,064.00	0.99	2,116.00	1.02
Duty (5C)	Governor's Warrants	64.00	0.03	64.00	0.03	64.00	0.03	56.00	0.03
Duty (5D)	New Charge Incidents	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00
Duty (5E)	Non-Custody Transports	200.00	0.10	200.00	0.10	200.00	0.10	262.00	0.13
Duty (5F)	Incident Reports	552.00	0.27	552.00	0.27	552.00	0.27	776.50	0.37
Duty (6)	Monitoring Sentencing Courts	33,528.00	16.12	33,528.00	16.12	33,528.00	16.12	41,784.00	20.09
Duty (7D)	Parole Residence Verification	996.00	0.48	996.00	0.48	996.00	0.48	1,030.50	0.50
Duty (7F)	CSP Residence Verifications	36.00	0.02	36.00	0.02	36.00	0.02	24.00	0.01
Duty (7G)	Parole Employment Verifications	172.50	0.08	172.50	0.08	172.50	0.08	184.50	0.09
Duty (7H)	ICE Detainer/Arrest	40.00	0.02	40.00	0.02	40.00	0.02	27.00	0.01
Duty (7K)	Community Supervision Investigations	1,026.00	0.49	1,026.00	0.49	1,026.00	0.49	1,028.00	0.49
Duty (7L)	PSI Investigations	599.25	0.29	599.25	0.29	599.25	0.29	387.75	0.19
Duty (7N)	Absconder Reviews	583.75	0.28	583.75	0.28	583.75	0.28	584.00	0.28
Duty (7O)	Supervised Reentry Residence Verification	42.00	0.02	42.00	0.02	42.00	0.02	36.00	0.02
Duty (8)	Victims	2,576.25	1.24	2,576.25	1.24	2,576.25	1.24	2,583.00	1.24
Duty (9A)	YOA Closures	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
Duty (9B)	All Other Closures	3,519.50	1.69	3,519.50	1.69	3,519.50	1.69	3,433.25	1.65
Duty (9C)	Revocations	386.25	0.19	386.25	0.19	386.25	0.19	412.25	0.20
Duty (9D)	PTUP	236.00	0.11	236.00	0.11	236.00	0.11	254.50	0.12
Duty (9E)	Early Termination for Probationers	66.00	0.03	66.00	0.03	66.00	0.03	74.00	0.04
Duty (10)	Case Documentation	66,727.50	32.08	66,727.50	32.08	65,425.50	31.45	65,425.50	31.45
Duty (11)	Drug Testing	952.25	0.46	952.25	0.46	952.25	0.46	2,129.75	1.02
Duty (12A)	ISC Investigations – Transfer In	3,875.00	1.86	3,875.00	1.86	3,875.00	1.86	3,365.00	1.62
Duty (12B)	ISC Investigations – Transfer Out	361.50	0.17	361.50	0.17	361.50	0.17	409.50	0.20
Duty (12C)	ISC Violation Reports	159.75	0.08	159.75	0.08	159.75	0.08	141.00	0.07
Duty (13)	DNA Collection	393.00	0.19	393.00	0.19	393.00	0.19	742.50	0.36
Duty (14A)	Staff/Team Meetings	9,372.00	4.51	9,372.00	4.51	9,228.00	4.44	9,252.00	4.45
Duty (14B)	Duty Agent	26,000.00	12.50	26,000.00	12.50	26,000.00	12.50	26,832.00	12.90
Duty (14C)	Agent/OSS Cashiers	7,860.00	3.78	7,860.00	3.78	7,860.00	3.78	7,164.00	3.44
Duty (14D)	Agent Administrative Duties	55,965.00	26.91	55,965.00	26.91	54,873.00	26.38	54,873.00	26.38
Duty (15A)	Deployments	7,131.59	3.43	7,131.59	3.43	7,131.59	3.43	8,804.48	4.23
Duty (15B)	Deployment Briefings/Training	7.00	0.00	7.00	0.00	7.00	0.00	24.50	0.01
Duty (15C)	Law Enforcement Meetings	2,199.00	1.06	2,199.00	1.06	2,199.00	1.06	1,807.44	0.87
Duty (15D)	Local Law Enforcement Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Duty (16)	Leave	65,302.81	31.40	65,302.81	31.40	65,302.81	31.40	83,102.53	39.95
Duty (17A)	Non-C1 Training	6,943.60	3.34	6,943.60	3.34	6,943.60	3.34	6,715.93	3.23
Duty (17B)	C1 Training Including Re-Certification	14,355.06	6.90	14,355.06	6.90	14,355.06	6.90	17,688.81	8.50
Duty (17C)	Instructor Hours for Agents for Firearms, PPCT Arrest Scenario, Basic	716.00	0.34	716.00	0.34	716.00	0.34	716.50	0.34
Duty (17D)	Number of OJT Instructor Hours	160.00	0.08	160.00	0.08	160.00	0.08	0.00	0.00
Duty (17E)	Number of OJT Trainee Hours	9,400.00	4.52	9,400.00	4.52	9,400.00	4.52	11,160.00	5.37
Duty (18)	Transportation	93,773.68	45.08	93,773.68	45.08	93,773.68	45.08	101,288.54	48.70
Duty (19)	Holidays	39,494.00	18.99	39,494.00	18.99	38,870.00	18.69	38,876.50	18.69
Duty (20)	Community Relations	1,212.00	0.58	1,212.00	0.58	1,212.00	0.58	1,236.00	0.59
Duty (21A)	Big 4 AIC & Assistant AIC Administrative Duties	15,560.00	7.48	15,560.00	7.48	15,560.00	7.48	15,560.00	7.48
Duty (21B)	X-Large AIC & Assistant AIC Administrative Duties	4,038.00	1.94	4,038.00	1.94	4,038.00	1.94	6,730.00	3.24
Duty (21C)	Large AIC Administrative Duties	13,717.00	6.59	13,717.00	6.59	13,717.00	6.59	12,771.00	6.14
Duty (21D)	Medium AIC Administrative Duties	3,640.00	1.75	3,640.00	1.75	3,640.00	1.75	2,912.00	1.40
Duty (21E)	Small AIC Administrative Duties	8,153.00	3.92	8,153.00	3.92	8,153.00	3.92	8,153.00	3.92
Duty (21F)	Team Leader Administrative Duties	32,032.00	15.40	32,032.00	15.40	32,032.00	15.40	32,032.00	15.40
Duty (22A)	Labeling Body Worn Camera Videos	818.12	0.39	818.12	0.39	818.12	0.39	1,159.38	0.56
Duty (22B)	Supervisor Review of Body Worn Camera Videos	637.27	0.31	637.27	0.31	637.27	0.31	638.22	0.31
Total Workload Hours per Year		768,687.17	369.56	768,687.17	369.56	765,489.17	368.02	835,559.29	401.71

## Workload Time Values w/ Recommended Changes per the Validation Report

Duty		Hours	Per	Notes
1A	Initial Office Visit / Intake	1	Per offender admitted to supervision	
1B	Subsequent Intakes	0.5	Per additional intakes	
1B	COMPAS Initial Community Assessment (ICA)	0.75	Per offender given a COMPAS ICA	
1C	COMPAS Full Core Assessment	0.5	Per offender given a COMPAS Full Core assessment	
1D	Case Summary Review (CSR)	0.5	Per offender given a CSR	
1E	Supervision Plan Initial Set-up	0.5	Per supervision plan set-up (one per offender)	
1F	Static-99	0.5	Per offender given a Static-99	
1G	Transfer In	0.5	Per transfer in	
1H	Transfer Out	0.5	Per transfer out	
2C	Home Detention (HD) Initial Set Up	0.25	Per offender admitted to HD	
2D	Home Detention (HD) Maintenance	0.25	Per scheduler event indicating contact with offender on home detention	
2F	Weekend Jail	6	Per agent per year	
2G	PSE Initial Set Up	1	Per offender admitted to PSE	
2H	PSE Maintenance	6	Per offender per year using average # of offenders active on PSE	
2I	GPS Initial Set Up	1	Per offender placed on GPS	
2J	GPS Maintenance/Physical Response	N/A	See the "GPSAct" tab.0	
2K	Referrals	0.25	Per referral	
2L	Computer Searches	1.5	Per computer search	Per Committee on 2/7/14 the time would be 1.5 hours 0 required after initial ==> 4 Contacts @ 15 minutes = 1 hour.
3A	Standard Supervision	1	Per standard contact per year	1 HVPA every other month and 1 discretion contact on the opposite month ==> 12 Contacts @ 30 minutes = 6 hours.
3B	Medium Supervision	6	Per medium contact per year	1 HVPA every month and 1 discretion every month ==> 24 Contacts @ 30 minutes = 12 hours
3C	High Supervision	12	Per offender on high supervision per year	2 HVPA per month and 1 discretion contact per month ==> 36 PR @ 30 minutes = 18 hours.
3D	Intensive Supervision	18	Per offender on intensive supervision per year	1 HVPA and 1 TPA per month ==> 24 Contacts @ 30 minutes, 1 GR per month ==> 12 Contacts @ 60 minutes, and 1 TP per quarter ==> 4 face to face TP contacts per quarter @ 30 minutes Total= 26 hours
3E	DV1 Supervision	26	Per offender on DV1	1 HVPA and 1 TPA per month ==> 24 Contacts @ 30 minutes, 1 GR per month ==> 12 Contacts @ 60 minutes, and 1 face to face TP per quarter ==> 4 Contacts @ 30 minutes Total= 26 hours
3F	DV2 Supervision	26	Per offender on DV2	1 HVPA or FVPA every other month==> 6 Contacts @ 30 minutes, 1 GR per month ==> 12 Contacts @ 60 minutes, and (if in tx so using 1/2) 1 face to face TP per quarter ==> 2 Contacts @ 30 minutes Total= 15.5 hours
3G	DV3 Supervision	15.5	Per offender on DV 3	1 HVPA and 1 FVPA or HV per month ==> 24 Contacts @ 30 minutes AND 1 EV per month ==> 12 contacts @ 15 minutes AND 1 TP per month ==> 12 Contacts @ 30 minutes Total= 21 hours
3H	Sex Offender High Supervision	21	Per offender on sex offender high supervision per year	1 HVPA per month and 2 FVPA or HV per month==> 36 Contacts @ 30 minutes AND 1 EV per month ==> 12 contacts @ 15 minutes AND 1 TP per month ==> 27 Contacts @ 30 minutes Total= 39 hours
3I	Sex Offender Intensive Supervision	27	Per offender on sex offender Intensive supervision per year	



3J	Sex Offender Containment Supervision	33 Per offender on sex offender containment supervision per year	1 HVPA per month, 2 HVs and 1 FVPA, HVPA or TPA per month==> 48 Contacts @ 30 minutes AND 1 EV per month ==> 12 contacts @ 15 minutes AND 1 TP per month ==> 12 Contacts @ 30 minutes Total= 33 hours
4A	Staffing and Investigation of Violations	1 Per warrant or citation issued per year	
4B	Administrative Hearing Process	0.5 Per hearing	
4C	Court Hearings	1 Per hearing	Number of warrants and citations served based on the number of times offenders placed in P-Warr and/or P-Cit Status.
4D	Citation Service	0.5 Per citation	Number of Citations served based on the number of times offenders are placed in P-Cit Status.
4E	Supervised Reentry Violation Hearings	0.5 Per hearing	
4F	Bond Hearings	0.25 Per hearing	
4G	Parole Violation Hearings	3 Per hearing	
4H	NCIC	0.5 Per warrant entered	
4I	Higher Authority Hearing Prep	1 Per hearing	
4J	Staffing & Investigation of Violations – 1182s and 1217s	0.75 Per 1182 or 1217 issued	
4K	Supervisor Staffing and Investigation of Violations	0.5 Per warrant or citation issued per year	Number of warrants and citations issued based on number of times offenders placed in A-Warr and/or A-Cit status.
4L	Supervisor Staffing and Investigation of Violations- 1182s	0.5 Per 1182 issued	
4M	Investigation/Staffing for Track Offenders	3 Per investigation/staffing	
4N	Locate Track Offenders	4 Per warrant	2 hours per agent X 2 agents required per policy
4O	Violation Reports	1 Per 1106	
4P	Supervisor Review of Violation Reports	0.25 Per 1106	
5A	Warrant Service	0.25 Per warrant served X3 agents and 2 attempts	15 minutes per warrant service X 3 agents required per policy X 2 attempts
5B	Extraditions	2 Per extradition	Includes sum of In-State Extraditions and Out-of-State Extraditions
5C	Governor's Warrants	8 Per warrant	
5D	New Charge Incidents	0 Captured in tab	
5E	Non-Custody Transports	2 Per transport	
5F	Incident Reports	0.5 Per incident report	
6	Monitoring Sentencing Courts	8 Days of court reported by Court Administration	Each day = 8 hours
7D	Parole Residence Verification	1.5 Per offender conditionally paroled by county of intended residence	
7F	CSP Residence Verifications	1.5 Per CSP residence verification	
7G	Parole Employment Verifications	0.75 Per offender conditionally paroled by county of intended employment	
7H	ICE Detainer/Arrest	1 Per arrest	
7K	Community Supervision Investigations	1 Per investigation	
7L	PSI Investigations	11.75 Per investigation	
7N	Absconder Reviews	0.25 Per absconder per year	
7O	Supervised Reentry Residence Verification	1.5 Per SRP residence verification	
8	Victims	0.75 Per contact	
9A	YOA Closures	0.25 Per YOA offender closed	
9B	All Other Closures	0.25 Per offender closed	
9C	Revocations	0.25 Per offender revoked	
9D	PTUP	0.5 Per offender closed PTUP	
9E	Early Termination for Probationers	0.5 Per offender early terminated	
10	Case Documentation	217 Per agent/OSS per year	
11	Drug Testing	0.25 Per drug test session	
12A	ISC Investigations – Transfer In	2.5 Per investigation	
12B	ISC Investigations – Transfer Out	1.5 Per investigation	
12C	ISC Violation Reports	0.75 Per violation report	

Included in PPP's Letter to LOC (9.27.21)

13	DNA Collection	0.5	Per offender	
14A	Staff/Team Meetings		Per position per year	varies by position type
14B	Duty Agent	52	Weeks	hours by county in Agts tab
14C	Agent/OSS Cashiers	12	Months	hours by county in Agts tab
14D	Agent Administrative Duties	182	Per agent per year	3.5 hours per week X 52 weeks
15A	Deployments		Actual total time deployed	
15B	Deployment Briefings/Training		Actual total time in training	
15C	Law Enforcement Meetings		Captured in tab	
15D	Local Law Enforcement Assistance		Captured in tab	
16	Leave		Actual total leave taken by agent/OSS staff	
17A	Non-C1 Training		Actual total hours of non-C1 training for agent/OSS staff	
17B	C1 Training Including Re-Certification		Actual total hours of C1 training for agent/OSS staff	
17C	Instructor Hours for Agents for Firearms, PPCT Arrest Scenario, Ba		Actual total hours of instructor hours for agent staff	
17D	Number of OJT Instructor Hours		Actual total hours of OJT instructor hours for agent/OSS staff	
17E	Number of OJT Trainee Hours		Using Instructor OJT training hours to estimate OJT trainee hours for agent staff	
18	Transportation	1	Per one hour per every 45 miles traveled	
19	Holidays	8	Per agent/OSS per holiday	
20	Community Relations		Annually	
21A	Big 4 AIC & Assistant AIC Administrative Duties	1556	Per AIC/Assistant AIC per year	
21B	X-Large AIC & Assistant AIC Administrative Duties	1346	Per AIC/Assistant AIC per year	
21C	Large AIC Administrative Duties	946	Per AIC per year	
21D	Medium AIC Administrative Duties	728	Per AIC per year	
21E	Small AIC Administrative Duties	526	Per AIC per year	
21F	Team Leader Administrative Duties	728	Per AIC per year	
22A	Labeling Body Worn Camera Videos	0.02	Per Video	
22B	Supervisor Review of Body Worn Camera Videos		Per Video	

# Offender Related Activity Data

These numbers  
are from the  
"Intake" tab

	OMS / Saskia Jul 20 - Jun 21 (7/1/20-6/30/21)		OMS / Saskia Jul 20 - Jun 21 (7/1/20-6/30/21)					
	Duty 1A Total Admissions		Closures **					TOTAL
			Duty 9A YOA	Duty 9B Other	Duty 9C Revs	Duty 9D PTUP	Duty 9E E-Term	
1 ABBEVILLE	0		0	110	1	3	1	115
2 AIKEN	386		0	559	114	19	3	695
3 ALLENDALE	15		0	36	2	3	0	41
4 ANDERSON	335		0	623	77	27	5	732
5 BAMBERG	26		0	37	4	1	1	43
6 BARNWELL	51		0	57	9	1	0	67
7 BEAUFORT	97		0	163	26	18	1	208
8 BERKELEY	442		1	630	25	8	5	669
9 CALHOUN	42		0	45	7	5	0	57
10 CHARLESTON	352		0	917	44	13	11	985
11 CHEROKEE	343		0	400	65	10	1	476
12 CHESTER	110		0	134	16	2	1	153
13 CHESTERFIELD	91		0	126	4	7	0	137
14 CLARENDON	93		0	96	8	11	1	116
15 COLLETON	62		0	148	15	6	0	169
16 DARLINGTON	161		0	203	15	13	2	233
17 DILLON	89		1	72	10	3	3	89
18 DORCHESTER	256		1	303	28	15	5	352
19 EDGEFIELD	72		0	77	13	1	1	92
20 FAIRFIELD	92		0	115	5	2	1	123
21 FLORENCE	299		0	367	58	15	4	444
22 GEORGETOWN	162		0	152	15	6	0	173
23 GREENVILLE	1,549		0	1586	178	18	18	1,800
24 GREENWOOD	295		0	301	31	25	1	358
25 HAMPTON	30		0	53	1	0	1	55
26 HORRY	751		0	645	100	30	10	785
27 JASPER	39		0	98	10	13	0	121
28 KERSHAW	111		0	163	21	2	1	187
29 LANCASTER	164		0	209	10	4	11	234
30 LAURENS	244		0	320	42	13	9	384
31 LEE	37		0	63	4	0	1	68
32 LEXINGTON	481		0	481	92	43	2	618
33 McCORMICK	28		0	25	1	1	2	29
34 MARION	98		0	125	8	3	9	145
35 MARLBORO	83		0	61	9	6	0	76
36 NEWBERRY	0		0	83	31	11	1	126
37 OCONEE	264		0	213	23	12	2	250
38 ORANGEBURG	300		0	331	25	9	5	370
39 PICKENS	518		0	428	38	7	3	476
40 RICHLAND	421		0	807	114	19	3	943
41 SALUDA	51		0	39	9	5	0	53
42 SPARTANBURG	564		0	1097	211	46	7	1,361
43 SUMTER	336		0	351	45	6	0	402
44 UNION	121		0	97	30	8	10	145
45 WILLIAMSBURG	69		0	82	11	6	2	101
46 YORK	710		1	705	44	33	4	787
<b>State Totals</b>	<b>10,839</b>		<b>4</b>	<b>13,733</b>	<b>1,649</b>	<b>509</b>	<b>148</b>	<b>16,043</b>
47 Central Office								0
70 Cola. Rest. Center	0		0	0	0	0	0	0
71 Spart. Rest. Center	0		0	0	0	0	0	0
72 Charleston R. Center	0		0	0	0	0	0	0
<b>State Totals w/ CO &amp; RCs</b>	<b>10,839</b>		<b>4</b>	<b>13,733</b>	<b>1,649</b>	<b>509</b>	<b>148</b>	<b>16,043</b>

\* Includes NGRI Supervision Level.

\*\* Closures include ISC offenders who closed.

Note: The above closures are different from our Annual Statistical Report Closures for the FY due to two factors:

1. We do not include ISC closures in the ASR.
2. We run these closures for Workload against the OMS Live so late entries are included here whereas in the ASR late entries are not included.

Initial Office Visit/Intake  
Duty 1A  
OMS / Saskia

	Total Admissions Jul 20 - Jun 21 (7/1/20-6/30/21)	Agents % of intake duty performed by agent	7/20 - 6/21 Total Admissions * % of Agts
1 ABBEVILLE	84	0	0
2 AIKEN	386	1	386
3 ALLENDALE	15	1	15
4 ANDERSON	335	1	335
5 BAMBERG	26	1	26
6 BARNWELL	51	1	51
7 BEAUFORT	97	1	97
8 BERKELEY	442	1	442
9 CALHOUN	42	1	42
10 CHARLESTON	704	0.5	352
11 CHEROKEE	343	1	343
12 CHESTER	110	1	110
13 CHESTERFIELD	91	1	91
14 CLARENDON	93	1	93
15 COLLETON	62	1	62
16 DARLINGTON	161	1	161
17 DILLON	89	1	89
18 DORCHESTER	256	1	256
19 EDGEFIELD	72	1	72
20 FAIRFIELD	92	1	92
21 FLORENCE	299	1	299
22 GEORGETOWN	162	1	162
23 GREENVILLE	1,549	1	1549
24 GREENWOOD	295	1	295
25 HAMPTON	30	1	30
26 HORRY	751	1	751
27 JASPER	39	1	39
28 KERSHAW	111	1	111
29 LANCASTER	164	1	164
30 LAURENS	244	1	244
31 LEE	37	1	37
32 LEXINGTON	481	1	481
33 McCORMICK	28	1	28
34 MARION	98	1	98
35 MARLBORO	83	1	83
36 NEWBERRY	99	0	0
37 OCONEE	264	1	264
38 ORANGEBURG	300	1	300
39 PICKENS	518	1	518
40 RICHLAND	841	0.5	420.5
41 SALUDA	51	1	51
42 SPARTANBURG	1,127	0.5	563.5
43 SUMTER	336	1	336
44 UNION	121	1	121
45 WILLIAMSBURG	69	1	69
46 YORK	710	1	710
<b>State Totals</b>	<b>12,358</b>	<b>43</b>	<b>10,839</b>
47 Central Office		0	0
70 Cola. Rest. Center	0	0	0
71 Spart. Rest. Center	0	0	0
72 Charleston R. Center	0	0	0
<b>State Totals w/ CO &amp; RCs</b>	<b>12,358</b>	<b>43</b>	<b>10,839</b>

\* Includes NCR Super P/B on Level 1  
ORC Super P/B on Level 1  
\* Includes NCR Super P/B on Level 1

Additional/Subsequent Intake  
Duty 1B  
OMS / Saskia

	Total Admissions Jul 20 - Jun 21 (7/1/20-6/30/21)	Agents % of intake duty performed by agent	7/20 - 6/21 Total Admissions * % of Agts
1 ABBEVILLE	10	0	0
2 AIKEN	38	1	38
3 ALLENDALE	0	1	0
4 ANDERSON	46	1	46
5 BAMBERG	7	1	7
6 BARNWELL	4	1	4
7 BEAUFORT	4	1	4
8 BERKELEY	35	1	35
9 CALHOUN	5	1	5
10 CHARLESTON	57	0.5	28.5
11 CHEROKEE	29	1	29
12 CHESTER	3	1	3
13 CHESTERFIELD	4	1	4
14 CLARENDON	7	1	7
15 COLLETON	4	1	4
16 DARLINGTON	4	1	4
17 DILLON	7	1	7
18 DORCHESTER	32	1	32
19 EDGEFIELD	9	1	9
20 FAIRFIELD	7	1	7
21 FLORENCE	12	1	12
22 GEORGETOWN	4	1	4
23 GREENVILLE	180	1	180
24 GREENWOOD	15	1	15
25 HAMPTON	4	1	4
26 HORRY	23	1	23
27 JASPER	3	1	3
28 KERSHAW	8	1	8
29 LANCASTER	7	1	7
30 LAURENS	13	1	13
31 LEE	3	1	3
32 LEXINGTON	52	1	52
33 McCORMICK	2	1	2
34 MARION	3	1	3
35 MARLBORO	2	1	2
36 NEWBERRY	1	0	0
37 OCONEE	46	1	46
38 ORANGEBURG	31	1	31
39 PICKENS	64	1	64
40 RICHLAND	38	0.5	19
41 SALUDA	5	1	5
42 SPARTANBURG	124	0.5	62
43 SUMTER	16	1	16
44 UNION	5	1	5
45 WILLIAMSBURG	5	1	5
46 YORK	33	1	33
<b>State Totals</b>	<b>1,011</b>	<b>43</b>	<b>891</b>
47 Central Office		0	0
70 Cola. Rest. Center	0	0	0
71 Spart. Rest. Center	0	0	0
72 Charleston R. Center	0	0	0
<b>State Totals w/ CO &amp; RCs</b>	<b>1,011</b>	<b>43</b>	<b>891</b>

\* Includes NGRI Supervision Level.

**In State Transfers**  
**Duties 1G and 1H**  
**Saskia/OMS**

	<b>OMS / Saskia</b> <b>Jul 20 - Jun 21</b> <b>(7/1/20-6/30/21)</b>	<b>OMS / Saskia</b> <b>Jul 20 - Jun 21</b> <b>(7/1/20-6/30/21)</b>
	<b>Duty 1G</b> <b>Transfers In</b>	<b>Duty 1H</b> <b>Transfers Out</b>
1 ABBEVILLE	26	9
2 AIKEN	43	27
3 ALLENDALE	6	2
4 ANDERSON	101	64
5 BAMBERG	7	13
6 BARNWELL	13	7
7 BEAUFORT	15	8
8 BERKELEY	63	77
9 CALHOUN	8	18
10 CHARLESTON	105	115
11 CHEROKEE	39	26
12 CHESTER	18	12
13 CHESTERFIELD	12	1
14 CLARENDON	18	11
15 COLLETON	22	14
16 DARLINGTON	18	17
17 DILLON	8	10
18 DORCHESTER	57	74
19 EDGEFIELD	13	13
20 FAIRFIELD	10	15
21 FLORENCE	29	41
22 GEORGETOWN	23	11
23 GREENVILLE	213	251
24 GREENWOOD	54	60
25 HAMPTON	4	8
26 HORRY	44	34
27 JASPER	4	11
28 KERSHAW	27	19
29 LANCASTER	19	23
30 LAURENS	68	61
31 LEE	2	4
32 LEXINGTON	98	66
33 McCORMICK	4	4
34 MARION	15	10
35 MARLBORO	7	6
36 NEWBERRY	20	28
37 OCONEE	28	35
38 ORANGEBURG	32	33
39 PICKENS	83	74
40 RICHLAND	113	137
41 SALUDA	8	10
42 SPARTANBURG	123	140
43 SUMTER	31	35
44 UNION	21	10
45 WILLIAMSBURG	7	5
46 YORK	33	38
<b>State Totals</b>	<b>1,712</b>	<b>1,687</b>



**Risk assessment and Superv**  
**Duty 1C and 1F**  
**OMS / Saskia**

1	ABBEVILLE
2	AIKEN
3	ALLENDALE
4	ANDERSON
5	BAMBERG
6	BARNWELL
7	BEAUFORT
8	BERKELEY
9	CALHOUN
10	CHARLESTON
11	CHEROKEE
12	CHESTER
13	CHESTERFIELD
14	CLARENDON
15	COLLETON
16	DARLINGTON
17	DILLON
18	DORCHESTER
19	EDGEFIELD
20	FAIRFIELD
21	FLORENCE
22	GEORGETOWN
23	GREENVILLE
24	GREENWOOD
25	HAMPTON
26	HORRY
27	JASPER
28	KERSHAW
29	LANCASTER
30	LAURENS
31	LEE
32	LEXINGTON
33	McCORMICK
34	MARION
35	MARLBORO
36	NEWBERRY
37	OCONEE
38	ORANGEBURG
39	PICKENS
40	RICHLAND
41	SALUDA
42	SPARTANBURG
43	SUMTER
44	UNION
45	WILLIAMSBURG
46	YORK
State Totals	

Reassessments  
Duty 1D  
OMS / Saskia  
Data pulled from Med, Hi, Int, SxHi, SxInt and SxCont tabs

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21	Reassessment twice annually Average x2
1 ABBEVILLE	32	41	43	38	34	40	37	43	44	51	33	19	38	76
2 AIKEN	269	270	272	274	265	253	242	236	235	229	217	150	243	485
3 ALLENDALE	5	5	4	6	6	8	8	6	7	7	7	3	6	12
4 ANDERSON	574	583	569	574	552	574	552	532	569	561	524	300	539	1,077
5 BAMBERG	17	21	20	20	18	17	19	18	13	13	15	11	17	34
6 BARNWELL	45	46	47	46	42	40	37	36	37	36	35	30	40	80
7 BEAUFORT	172	155	150	140	131	116	104	102	95	92	92	45	116	232
8 BERKELEY	526	455	445	448	415	407	399	372	349	322	323	230	391	782
9 CALHOUN	16	13	15	18	17	20	20	17	16	19	21	9	17	34
10 CHARLESTON	1,029	979	958	938	901	886	851	817	857	875	853	589	878	1,756
11 CHEROKEE	347	333	334	346	326	336	317	319	320	315	316	193	317	634
12 CHESTER	75	73	75	79	77	72	72	73	77	73	75	47	72	145
13 CHESTERFIELD	61	61	60	51	55	48	49	46	43	40	37	14	47	94
14 CLARENDON	72	67	64	62	63	63	66	65	65	68	53	34	62	124
15 COLLETON	107	99	92	86	84	91	100	98	85	87	80	37	87	174
16 DARLINGTON	81	87	85	89	92	87	86	84	79	82	85	44	82	164
17 DILLON	23	13	10	14	9	12	8	9	8	10	7	15	12	23
18 DORCHESTER	235	221	222	263	248	257	242	246	238	224	221	146	230	461
19 EDGEFIELD	49	47	48	53	48	48	49	41	45	43	42	45	47	93
20 FAIRFIELD	57	55	52	51	59	46	44	39	38	44	37	103	52	104
21 FLORENCE	225	206	219	230	231	251	238	247	235	238	246	71	220	440
22 GEORGETOWN	71	82	75	74	63	69	60	56	57	67	57	229	80	160
23 GREENVILLE	1,813	1,780	1,738	1,748	1,769	1,799	1,689	1,704	1,660	1,772	1,770	1,099	1,695	3,390
24 GREENWOOD	209	194	204	208	216	232	221	206	217	218	208	166	208	417
25 HAMPTON	27	29	24	24	29	30	27	26	22	23	25	57	29	57
26 HORRY	335	331	326	326	311	310	293	274	271	278	290	310	305	609
27 JASPER	87	82	73	61	68	59	51	45	44	45	55	32	59	117
28 KERSHAW	103	101	104	106	101	99	93	93	86	91	87	341	117	234
29 LANCASTER	134	131	129	138	119	126	127	123	104	102	113	187	128	256
30 LAURENS	162	151	149	146	158	173	173	170	178	173	171	129	161	322
31 LEE	21	21	21	23	25	20	18	15	18	18	14	28	20	40
32 LEXINGTON	686	644	630	639	647	638	616	606	655	663	666	480	631	1,262
33 McCORMICK	5	5	5	7	8	7	7	6	5	7	8	40	9	18
34 MARION	21	15	11	12	15	17	15	16	20	20	17	41	18	37
35 MARLBORO	40	46	42	42	42	45	47	40	39	45	47	29	42	84
36 NEWBERRY	61	51	45	53	53	55	43	42	53	58	53	88	55	109
37 OCONEE	185	203	199	198	204	216	195	201	208	216	226	167	202	403
38 ORANGEBURG	239	223	235	236	224	220	214	220	220	221	215	172	220	440
39 PICKENS	431	430	377	382	382	399	389	384	388	394	405	446	401	801
40 RICHLAND	764	739	761	781	755	758	715	724	674	657	669	478	706	1,413
41 SALUDA	23	27	24	25	29	22	19	15	12	9	15	587	67	135
42 SPARTANBURG	1,049	1,068	1,035	1,060	991	996	986	985	939	962	961	777	984	1,968
43 SUMTER	210	221	220	183	171	167	171	152	153	180	177	104	176	352
44 UNION	81	75	83	83	78	81	78	80	79	75	77	132	84	167
45 WILLIAMSBURG	45	51	51	59	51	57	56	48	50	43	40	50	50	100
46 YORK	529	558	557	547	551	552	537	518	514	545	564	346	527	1,053
<b>State Totals</b>	<b>11,348</b>	<b>11,088</b>	<b>10,902</b>	<b>10,987</b>	<b>10,733</b>	<b>10,819</b>	<b>10,380</b>	<b>10,195</b>	<b>10,121</b>	<b>10,311</b>	<b>10,249</b>	<b>8,650</b>	<b>10,482</b>	<b>20,964</b>

Offender Related Activity Data

Duty 1F

OMS / Saskia

<div> <div>OMS / Saskia</div> <div>Jul 20 - Jun 21</div> <div>(7/1/20-6/30/21)</div> </div>	
Duty 1F	
Sex offender admissions requiring Static 99	
1 ABBEVILLE	1
2 AIKEN	10
3 ALLENDALE	0
4 ANDERSON	5
5 BAMBERG	1
6 BARNWELL	2
7 BEAUFORT	1
8 BERKELEY	12
9 CALHOUN	1
10 CHARLESTON	13
11 CHEROKEE	9
12 CHESTER	1
13 CHESTERFIELD	2
14 CLARENDON	1
15 COLLETON	1
16 DARLINGTON	1
17 DILLON	0
18 DORCHESTER	7
19 EDGEFIELD	1
20 FAIRFIELD	2
21 FLORENCE	7
22 GEORGETOWN	5
23 GREENVILLE	36
24 GREENWOOD	8
25 HAMPTON	0
26 HORRY	27
27 JASPER	3
28 KERSHAW	4
29 LANCASTER	5
30 LAURENS	6
31 LEE	2
32 LEXINGTON	14
33 McCORMICK	0
34 MARION	4
35 MARLBORO	1
36 NEWBERRY	3
37 OCONEE	4
38 ORANGEBURG	6
39 PICKENS	9
40 RICHLAND	22
41 SALUDA	2
42 SPARTANBURG	24
43 SUMTER	18
44 UNION	2
45 WILLIAMSBURG	1
46 YORK	10
<b>State Totals</b>	<b>294</b>

## Active Offenders on Standard Supervision

Duty 3A

OMS / Saskia

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	136	134	125	127	133	124	134	130	127	134	141	136	132
2 AIKEN	753	734	720	706	689	674	653	643	630	610	583	567	664
3 ALLENDALE	56	54	56	57	60	56	50	49	47	45	41	36	51
4 ANDERSON	878	867	851	816	802	792	783	754	727	713	714	721	785
5 BAMBERG	49	45	44	41	39	37	35	34	27	27	28	33	37
6 BARNWELL	59	58	50	51	50	51	51	50	51	56	48	47	52
7 BEAUFORT	49	53	52	55	55	65	65	66	62	64	62	68	60
8 BERKELEY	636	691	705	678	665	667	660	632	617	609	613	615	649
9 CALHOUN	85	76	75	69	73	70	70	71	60	58	61	65	69
10 CHARLESTON	873	880	881	877	856	815	811	787	763	750	728	707	811
11 CHEROKEE	188	187	188	183	185	190	178	177	174	162	164	157	178
12 CHESTER	124	126	126	118	116	114	108	99	92	97	97	106	110
13 CHESTERFIELD	98	104	106	115	108	100	95	87	83	84	82	85	96
14 CLARENDON	101	99	100	92	94	86	83	82	81	86	89	94	91
15 COLLETON	151	148	143	131	131	133	131	124	131	129	124	116	133
16 DARLINGTON	239	222	233	214	222	207	199	191	184	188	186	173	205
17 DILLON	107	109	110	116	115	120	120	122	118	111	113	111	114
18 DORCHESTER	417	417	391	337	339	343	339	328	332	337	335	322	353
19 EDGEFIELD	111	111	111	109	117	114	116	108	113	113	103	105	111
20 FAIRFIELD	108	105	109	110	101	110	102	102	101	99	100	105	104
21 FLORENCE	367	353	339	332	315	306	299	278	284	285	280	273	309
22 GEORGETOWN	163	162	182	190	197	195	199	197	182	191	191	186	186
23 GREENVILLE	1024	1005	946	936	932	939	1005	993	974	951	950	965	968
24 GREENWOOD	283	271	265	259	257	241	248	252	262	262	255	255	259
25 HAMPTON	85	84	80	83	76	70	64	66	63	59	57	53	70
26 HORRY	829	846	820	819	831	827	815	810	819	818	808	825	822
27 JASPER	35	32	30	36	25	30	27	27	31	26	9	9	26
28 KERSHAW	163	157	149	145	142	138	131	129	122	120	118	117	136
29 LANCASTER	183	172	158	153	155	151	146	139	151	144	138	142	153
30 LAURENS	342	327	306	311	299	295	285	267	280	262	253	248	290
31 LEE	68	58	58	57	53	53	54	50	50	43	48	47	53
32 LEXINGTON	449	459	452	433	437	432	429	407	364	361	367	395	415
33 McCORMICK	48	46	44	48	49	51	51	49	50	47	45	47	48
34 MARION	135	118	117	109	107	110	113	114	113	117	110	107	114
35 MARLBORO	65	65	73	70	69	65	67	61	61	62	67	71	66
36 NEWBERRY	106	104	102	104	98	97	99	91	87	84	80	85	95
37 OCONEE	446	443	448	436	425	413	418	411	410	407	405	428	424
38 ORANGEBURG	467	463	464	467	478	475	470	455	449	437	428	434	457
39 PICKENS	386	385	402	397	390	374	381	375	367	388	387	399	386
40 RICHLAND	709	681	658	635	631	613	625	629	631	644	630	654	645
41 SALUDA	58	55	54	48	45	50	48	48	43	46	46	48	49
42 SPARTANBURG	1182	1067	1092	1097	1101	1105	1085	1066	1048	1041	1061	1060	1084
43 SUMTER	444	425	417	445	424	418	405	379	361	354	372	371	401
44 UNION	118	116	101	97	101	105	103	100	102	105	109	103	105
45 WILLIAMSBURG	123	116	118	121	126	127	121	125	120	122	119	111	121
46 YORK	599	543	519	515	501	509	495	474	460	465	448	518	504
<b>State Totals</b>	<b>14,095</b>	<b>13,773</b>	<b>13,570</b>	<b>13,345</b>	<b>13,214</b>	<b>13,057</b>	<b>12,966</b>	<b>12,628</b>	<b>12,404</b>	<b>12,313</b>	<b>12,193</b>	<b>12,320</b>	<b>12,990</b>

## Active Offenders on Medium Supervision

Duty 3B

OMS / Saskia

MH level in Richland

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	15	15	11	11	14	15	17	17	17	18	15		17
2 AIKEN	78	83	84	85	84	75	77	76	77	75	75		93
3 ALLENDALE	4	5	4	5	4	5	5	3	3	3	3		5
4 ANDERSON	180	176	168	180	179	181	176	172	203	193	183		209
5 BAMBERG	3	3	4	4	4	4	4	4	2	4	4		5
6 BARNWELL	12	11	9	9	9	7	7	7	7	6	5		10
7 BEAUFORT	97	92	87	79	75	59	52	47	44	45	45		95
8 BERKELEY	112	109	104	109	105	111	84	74	73	70	71		118
9 CALHOUN	7	4	6	6	6	7	6	4	4	6	7		7
10 CHARLESTON	329	321	326	314	301	294	282	272	271	279	280		361
11 CHEROKEE	97	93	101	107	98	97	91	87	97	109	112		121
12 CHESTER	22	23	22	23	22	22	16	17	21	21	24		27
13 CHESTERFIELD	21	19	21	19	23	20	20	19	22	16	13		25
14 CLARENDON	16	16	13	13	15	15	15	16	14	16	19		18
15 COLLETON	43	33	17	14	12	9	10	15	27	32	36		32
16 DARLINGTON	37	46	39	41	44	37	34	32	33	33	30		46
17 DILLON	11	6	2	3	2	2	3	3	3	3	2		6
18 DORCHESTER	62	67	76	122	106	107	96	93	83	73	71		96
19 EDGEFIELD	18	13	12	9	10	11	10	12	9	9	12	15	16
20 FAIRFIELD	19	21	18	16	14	14	16	20	17	16	18	78	28
21 FLORENCE	116	108	112	123	131	131	128	139	137	132	145	1	149
22 GEORGETOWN	18	18	18	19	18	21	19	18	16	18	16	175	36
23 GREENVILLE	651	584	588	564	561	535	536	532	537	565	585	6	699
24 GREENWOOD	41	41	41	45	53	52	44	46	49	49	46	7	56
25 HAMPTON	9	10	9	9	10	10	4	2	2	2	5	39	12
26 HORRY	101	105	106	97	101	104	98	85	73	72	79	96	123
27 JASPER	41	35	37	32	33	29	26	23	19	19	30	8	36
28 KERSHAW	34	31	34	32	30	33	32	33	24	27	32	285	62
29 LANCASTER	52	50	60	58	50	57	54	52	51	46	46	128	73
30 LAURENS	46	44	40	44	45	48	46	53	56	56	55	26	62
31 LEE	11	7	8	7	6	8	8	6	8	6	5	16	12
32 LEXINGTON	273	223	215	196	203	200	189	186	226	221	209	21	268
33 McCORMICK	1	2	1	2	2	2	3	3	3	4	4	37	6
34 MARION	11	10	4	5	7	8	8	9	10	11	8	30	13
35 MARLBORO	11	7	9	9	11	12	13	10	13	15	11	4	13
36 NEWBERRY	31	25	18	24	25	23	19	19	23	29	29	61	35
37 OCONEE	47	53	45	46	47	50	49	47	57	55	53	12	60
38 ORANGEBURG	66	64	58	64	58	54	57	54	49	46	42	16	69
39 PICKENS	132	121	106	101	90	81	78	69	66	66	67	145	126
40 RICHLAND	232	226	248	258	234	226	219	208	172	173	166	15	259
41 SALUDA	9	11	11	12	14	8	8	4	3	4	7	578	58
42 SPARTANBURG	295	355	337	310	284	241	227	210	202	206	218	45	313
43 SUMTER	79	79	76	61	57	56	56	55	61	66	73	5	80
44 UNION	26	24	33	29	33	34	31	28	30	28	34	84	44
45 WILLIAMSBURG	13	15	15	13	13	11	11	12	12	15	16	29	19
46 YORK	154	183	184	169	173	161	162	164	166	175	172	32	195

Included in PPP's Letter to LOC (9.27.21)

State Totals	3,683	3,587	3,537	3,498	3,416	3,287	3,146	3,057	3,092	3,133	3,178	40	4,207
												3	
												194	
												3	
												10	
												9	
												27	
												52	
												39	
												86	
												178	
												7	
												251	
												77	
												31	
												21	
												160	



## Active Offenders on High Supervision

Duty 3C

OMS / Saskia

MH level in Richland

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	9	18	25	20	14	18	14	20	22	29	13	14	21
2 AIKEN	144	140	143	145	136	129	117	115	115	113	104	114	161
3 ALLENDALE	0	0	0	1	2	3	3	3	4	4	4	2	2
4 ANDERSON	258	268	269	264	253	266	250	246	252	247	228	195	334
5 BAMBERG	8	12	11	11	11	10	12	12	9	8	9	9	14
6 BARNWELL	28	30	32	32	29	29	25	23	25	25	24	25	35
7 BEAUFORT	68	56	57	54	50	51	46	49	45	42	42	41	64
8 BERKELEY	362	292	280	276	249	238	258	243	226	204	203	179	343
9 CALHOUN	2	2	2	6	6	8	9	8	7	8	9	4	7
10 CHARLESTON	531	498	470	463	437	434	419	397	434	435	409	417	572
11 CHEROKEE	163	149	140	138	133	138	121	129	119	106	101	99	172
12 CHESTER	47	45	48	50	49	44	50	49	49	45	43	40	57
13 CHESTERFIELD	30	33	31	23	24	22	23	22	17	20	20	11	28
14 CLARENDON	47	42	41	38	37	37	40	39	41	42	25	25	51
15 COLLETON	54	55	65	60	60	69	74	67	42	41	32	25	66
16 DARLINGTON	33	30	35	38	40	42	44	45	38	41	46	35	48
17 DILLON	6	1	2	6	2	5	0	1	0	3	1	12	4
18 DORCHESTER	86	63	57	54	56	66	59	75	83	78	77	75	87
19 EDGEFIELD	26	30	31	38	32	31	34	24	31	29	25	26	37
20 FAIRFIELD	29	25	24	26	36	22	20	12	13	19	10	16	27
21 FLORENCE	84	75	84	86	78	98	86	86	78	87	82	52	104
22 GEORGETOWN	45	57	50	48	38	39	32	30	32	39	33	45	52
23 GREENVILLE	862	900	878	904	926	975	859	870	835	899	875	795	1099
24 GREENWOOD	101	85	91	94	87	109	104	80	85	85	80	70	114
25 HAMPTON	12	13	9	9	13	14	17	18	14	16	15	13	19
26 HORRY	157	148	144	150	133	130	119	115	123	131	132	134	170
27 JASPER	45	46	35	28	34	29	24	21	23	23	22	19	41
28 KERSHAW	50	50	52	55	51	45	43	39	44	48	39	39	61
29 LANCASTER	72	72	60	69	59	59	65	63	44	47	58	52	80
30 LAURENS	70	62	66	57	71	78	82	73	70	66	67	55	94
31 LEE	7	10	9	11	14	8	6	5	6	8	5	8	10
32 LEXINGTON	292	301	292	326	329	324	320	320	333	348	354	355	391
33 McCORMICK	2	1	2	3	4	3	2	2	1	2	3	2	3
34 MARION	6	0	1	1	3	3	1	1	4	3	3	4	3
35 MARLBORO	26	36	30	30	27	29	31	27	24	26	32	21	35
36 NEWBERRY	26	21	22	23	24	30	22	20	26	24	19	21	30
37 OCONEE	127	138	140	134	138	148	128	135	132	142	154	136	169
38 ORANGEBURG	97	90	106	105	100	95	89	91	97	95	102	83	131
39 PICKENS	278	290	251	262	271	294	286	291	299	303	312	275	349
40 RICHLAND	379	367	362	370	361	372	340	359	353	344	362	331	454
41 SALUDA	10	10	8	7	8	7	5	6	5	3	5	6	10
42 SPARTANBURG	451	430	417	462	432	465	485	475	456	472	456	437	567
43 SUMTER	102	115	117	99	92	90	94	76	69	89	80	73	111
44 UNION	47	43	43	47	38	41	41	47	45	43	41	46	55
45 WILLIAMSBURG	24	28	28	37	29	37	36	29	31	22	19	16	36
46 YORK	231	228	226	223	228	244	239	216	208	236	252	171	280
<b>State Totals</b>	<b>5,534</b>	<b>5,405</b>	<b>5,286</b>	<b>5,383</b>	<b>5,244</b>	<b>5,428</b>	<b>5,174</b>	<b>5,074</b>	<b>5,009</b>	<b>5,140</b>	<b>5,027</b>	<b>4,623</b>	<b>6,599</b>

## Active Offenders on Intensive Supervision

Duty 3D

OMS / Saskia

MH level in Richland

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	3	3	3	3	3	3	3	3	3	2	2	2	4
2 AIKEN	16	15	14	13	14	16	16	11	9	8	8	7	17
3 ALLENDALE	1	0	0	0	0	0	0	0	0	0	0	1	0
4 ANDERSON	4	4	5	5	5	5	4	3	3	5	6	6	6
5 BAMBERG	2	2	1	1	1	1	1	1	1	1	1	1	2
6 BARNWELL	0	0	1	0	0	0	1	1	1	1	2	1	1
7 BEAUFORT	2	2	2	3	2	2	2	2	2	2	2	0	3
8 BERKELEY	14	15	18	21	20	18	16	14	9	7	9	9	18
9 CALHOUN	1	1	1	1	0	0	0	0	0	0	0	0	1
10 CHARLESTON	25	23	23	23	22	18	17	16	17	16	18	22	26
11 CHEROKEE	3	5	5	5	7	7	7	8	8	4	7	4	7
12 CHESTER	0	0	0	0	0	0	0	0	1	1	2	2	1
13 CHESTERFIELD	1	1	1	1	1	1	1	1	1	1	1	1	1
14 CLARENDON	1	1	1	1	1	1	1	0	0	0	0	0	1
15 COLLETON	1	2	1	2	2	3	6	6	7	5	2	2	3
16 DARLINGTON	1	1	1	1	1	1	1	1	0	0	1	1	1
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	8	7	6	5	5	4	6	6	5	7	9	8	9
19 EDGEFIELD	0	0	1	1	1	1	0	0	0	0	0	0	1
20 FAIRFIELD	0	0	1	1	1	1	1	1	2	2	2	2	1
21 FLORENCE	7	6	6	4	4	4	6	5	4	4	3	2	6
22 GEORGETOWN	0	0	0	0	1	1	1	1	2	2	2	2	1
23 GREENVILLE	10	10	7	7	10	7	9	9	8	11	13	13	13
24 GREENWOOD	2	1	2	5	6	6	7	6	5	2	2	2	4
25 HAMPTON	1	1	1	1	1	1	1	1	1	0	0	0	1
26 HORRY	4	5	3	6	5	6	5	4	3	3	6	4	5
27 JASPER	0	0	0	0	0	0	0	0	0	0	0	1	0
28 KERSHAW	5	5	3	3	5	5	3	6	5	6	5	5	6
29 LANCASTER	2	1	1	2	3	4	3	3	3	2	2	1	3
30 LAURENS	1	1	1	1	1	2	3	4	6	6	5	5	3
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	28	26	28	23	23	21	17	15	12	9	10	12	26
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	1
34 MARION	2	2	3	3	2	3	2	2	1	1	1	2	3
35 MARLBORO	2	2	2	2	3	3	2	2	1	2	2	2	3
36 NEWBERRY	1	2	3	3	2	0	0	1	1	1	1	2	2
37 OCONEE	0	0	0	0	0	0	0	0	1	1	1	2	0
38 ORANGEBURG	5	4	5	4	3	4	4	7	9	9	4	5	6
39 PICKENS	1	0	0	0	2	2	3	3	2	2	3	2	2
40 RICHLAND	32	33	34	34	35	36	29	28	35	26	24	23	38
41 SALUDA	1	3	2	3	4	4	4	4	2	1	2	2	3
42 SPARTANBURG	8	8	8	13	15	20	13	19	16	14	15	16	16
43 SUMTER	4	3	3	2	2	2	2	2	2	1	0	0	3
44 UNION	1	1	1	1	1	0	0	0	0	0	0	0	1
45 WILLIAMSBURG	3	3	4	4	4	4	4	3	3	3	2	2	3
46 YORK	8	8	9	9	9	10	10	12	15	14	13	12	13
State Totals	211	207	211	217	227	227	211	211	206	182	188	186	262

## Active Offenders on DV1

## Duty 3D

## OMS / Saskia

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	1	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	0	0	0	0	0
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	4	7	9	14	10	13	16	11	12	11	11	11	12
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	0
8 BERKELEY	0	0	0	0	0	0	0	0	0	0	0	1	0
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	23	23	28	29	34	37	31	28	15	30	33	35	39
11 CHEROKEE	14	17	23	26	21	27	30	25	24	19	25	21	30
12 CHESTER	0	0	0	0	0	0	0	0	0	0	0	0	0
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	0	0	0	0	0	0	0	0	0
16 DARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	14	19	20	22	23	24	25	19	17	16	13	13	23
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
21 FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	0
23 GREENVILLE	61	67	55	52	61	64	65	67	54	62	74	74	79
24 GREENWOOD	12	13	20	21	25	20	25	23	26	27	20	24	25
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	0
26 HORRY	0	0	0	0	0	0	0	0	0	0	0	0	0
27 JASPER	0	0	0	0	0	0	0	0	0	0	0	0	0
28 KERSHAW	0	0	0	0	0	0	0	0	0	0	0	0	0
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	0
30 LAURENS	8	9	5	3	3	9	10	9	14	8	10	8	11
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	19	21	21	23	21	26	17	20	21	16	25	23	25
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	0	0	0	0	0	0	0	0
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0
37 OCONEE	0	0	0	0	0	0	0	0	0	0	0	0	0
38 ORANGEBURG	33	30	36	32	31	28	27	34	32	38	37	39	43
39 PICKENS	0	0	0	0	0	0	0	0	0	0	0	0	0
40 RICHLAND	23	24	25	28	34	26	24	29	25	25	29	25	32
41 SALUDA	0	0	0	0	0	0	0	0	0	0	0	0	0
42 SPARTANBURG	70	59	62	71	59	59	56	68	57	72	80	76	84
43 SUMTER	0	0	0	0	0	0	0	0	0	0	0	0	0
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	0
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0	0	0
46 YORK	25	32	32	40	38	34	24	26	37	38	49	54	45
<b>State Totals</b>	<b>306</b>	<b>321</b>	<b>336</b>	<b>361</b>	<b>360</b>	<b>368</b>	<b>350</b>	<b>359</b>	<b>334</b>	<b>362</b>	<b>406</b>	<b>404</b>	<b>447</b>

Included in PPP's Letter to LOC (9.27.21)

Active Offenders on DV2  
Duty 3C  
OMS / Saskia

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	0	0	0	0	0
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	12	9	9	2	2	0	2	5	8	7	4	2	9
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	0
8 BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	0
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	30	29	30	31	27	26	31	34	39	31	31	15	37
11 CHEROKEE	23	21	15	12	13	13	15	16	20	25	15	14	23
12 CHESTER	0	0	0	0	0	0	0	0	0	0	0	0	0
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	0	0	0	0	0	0	0	0	0
16 DARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	9	7	6	6	6	6	4	5	3	3	4	3	6
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
21 FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	0
23 GREENVILLE	45	34	33	33	25	28	37	30	32	40	34	23	45
24 GREENWOOD	17	17	15	4	7	11	13	18	15	16	19	22	20
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	0
26 HORRY	0	0	0	0	0	0	0	0	0	0	0	0	0
27 JASPER	0	0	0	0	0	0	0	0	0	0	0	0	0
28 KERSHAW	0	0	0	0	0	0	0	0	0	0	0	0	0
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	0
30 LAURENS	6	2	3	3	2	2	1	2	4	7	5	8	6
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	11	12	12	10	11	12	13	8	8	7	9	10	14
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	0	0	0	0	0	0	0	0
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0
37 OCONEE	0	0	0	0	0	0	0	0	0	0	0	0	0
38 ORANGEBURG	7	6	5	5	5	6	5	6	6	6	4	4	8
39 PICKENS	0	0	0	0	0	0	0	0	0	0	0	0	0
40 RICHLAND	33	32	31	30	29	31	33	25	17	19	14	17	35
41 SALUDA	0	0	0	0	0	0	0	0	0	0	0	0	0
42 SPARTANBURG	53	55	48	45	44	47	40	38	25	23	23	28	49
43 SUMTER	0	0	0	0	0	0	0	0	0	0	0	0	0
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	0
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0	0	0
46 YORK	30	25	17	16	16	20	25	25	18	14	12	13	27
<b>State Totals</b>	<b>276</b>	<b>249</b>	<b>224</b>	<b>197</b>	<b>187</b>	<b>202</b>	<b>219</b>	<b>212</b>	<b>195</b>	<b>198</b>	<b>174</b>	<b>159</b>	<b>278</b>

Included in PPP's Letter to LOC (9.27.21)

Active Offenders on DV3  
Duty 3B  
OMS / Saskia

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	0	0	0	0	0
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	82	86	75	75	68	72	67	61	59	66	62	55	91
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	0
8 BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	0
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	40	38	35	32	35	34	28	27	36	41	42	57	46
11 CHEROKEE	32	32	34	39	36	34	32	33	32	32	35	33	40
12 CHESTER	0	0	0	0	0	0	0	0	0	0	0	0	0
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	0	0	0	0	0	0	0	0	0
16 DARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	25	27	27	24	22	22	24	22	22	24	25	24	30
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
21 FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	0
23 GREENVILLE	106	107	108	118	115	116	107	119	114	113	116	117	136
24 GREENWOOD	31	28	26	29	28	24	18	23	25	28	30	30	33
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	0
26 HORRY	0	0	0	0	0	0	0	0	0	0	0	0	0
27 JASPER	0	0	0	0	0	0	0	0	0	0	0	0	0
28 KERSHAW	0	0	0	0	0	0	0	0	0	0	0	0	0
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	0
30 LAURENS	22	24	23	27	25	23	21	19	18	18	18	17	27
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	29	25	25	25	25	20	25	24	24	27	24	24	32
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	0	0	0	0	0	0	0	0
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0
37 OCONEE	0	0	0	0	0	0	0	0	0	0	0	0	0
38 ORANGEBURG	14	14	9	11	11	15	15	11	10	9	8	8	14
39 PICKENS	0	0	0	0	0	0	0	0	0	0	0	1	0
40 RICHLAND	13	11	16	14	14	17	18	25	23	22	24	19	21
41 SALUDA	0	0	0	0	0	0	0	0	0	0	0	0	0
42 SPARTANBURG	100	88	89	89	87	90	92	98	108	101	99	99	123
43 SUMTER	0	0	0	0	0	0	0	0	0	1	0	0	0
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	0
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0	0	0
46 YORK	47	49	53	52	50	44	39	38	31	31	32	29	51
<b>State Totals</b>	<b>541</b>	<b>529</b>	<b>520</b>	<b>535</b>	<b>516</b>	<b>511</b>	<b>486</b>	<b>500</b>	<b>502</b>	<b>513</b>	<b>515</b>	<b>513</b>	<b>644</b>

Included in PPP's Letter to LOC (9.27.21)

Active Offenders on Sex Offender High Supervision  
Duty 3H  
OMS / Saskia

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	3	3	3	3	2	2	2	2	1	1	1	1	2
2 AIKEN	30	31	30	30	31	31	30	31	31	31	29	28	30
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	26	28	28	29	31	32	33	31	32	31	30	31	30
5 BAMBERG	3	3	3	3	0	0	0	0	0	0	0	0	1
6 BARNWELL	2	2	3	3	2	2	2	2	2	2	2	2	2
7 BEAUFORT	4	4	4	4	4	4	4	4	4	3	3	3	4
8 BERKELEY	17	16	18	19	18	18	18	19	21	21	21	20	19
9 CALHOUN	3	3	3	3	4	4	4	4	4	4	4	5	4
10 CHARLESTON	28	27	27	28	28	29	31	31	34	31	29	30	29
11 CHEROKEE	10	12	13	14	13	15	16	16	15	16	17	19	15
12 CHESTER	4	4	4	4	4	4	4	4	4	4	4	3	4
13 CHESTERFIELD	6	6	5	5	5	4	4	3	2	2	2	1	4
14 CLARENDON	6	6	8	8	8	9	9	9	9	8	7	7	8
15 COLLETON	6	7	4	4	4	4	4	5	7	7	8	8	6
16 DARLINGTON	9	9	9	8	7	7	7	6	6	7	7	7	7
17 DILLON	5	5	5	5	5	5	5	5	5	4	4	3	5
18 DORCHESTER	22	20	20	20	20	18	23	22	20	18	17	15	20
19 EDGEFIELD	4	3	3	3	3	3	3	3	4	4	4	3	3
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	1	1	0
21 FLORENCE	16	16	17	17	16	15	14	14	13	14	14	15	15
22 GEORGETOWN	6	5	5	4	3	4	5	4	4	4	3	3	4
23 GREENVILLE	57	60	56	57	58	56	61	60	62	64	57	56	59
24 GREENWOOD	4	5	6	6	6	6	7	7	7	8	9	9	7
25 HAMPTON	5	5	5	5	5	5	1	1	1	1	1	3	3
26 HORRY	60	64	63	63	64	63	62	61	63	67	67	71	64
27 JASPER	1	1	1	1	0	0	0	0	1	2	2	2	1
28 KERSHAW	10	10	11	11	11	11	12	13	12	10	10	10	11
29 LANCASTER	4	4	4	4	4	3	2	2	2	2	2	2	3
30 LAURENS	7	8	9	9	9	10	9	9	9	12	11	10	9
31 LEE	3	3	3	4	4	3	3	3	4	4	4	4	4
32 LEXINGTON	23	26	29	27	27	28	27	26	23	26	26	27	26
33 McCORMICK	2	2	2	2	2	2	2	1	1	1	1	1	2
34 MARION	2	2	2	2	2	2	2	3	4	4	4	5	3
35 MARLBORO	1	1	1	1	1	1	1	1	1	2	2	1	1
36 NEWBERRY	2	2	2	2	2	2	2	2	2	2	1	1	2
37 OCONEE	10	10	12	16	16	15	15	18	17	16	16	15	15
38 ORANGEBURG	10	9	9	10	11	12	13	13	14	14	14	11	12
39 PICKENS	11	12	13	13	14	15	14	14	13	16	16	15	14
40 RICHLAND	26	23	23	22	26	29	32	31	30	30	30	32	28
41 SALUDA	1	2	2	2	2	2	2	1	1	1	1	1	2
42 SPARTANBURG	32	31	31	32	35	38	38	40	45	42	36	39	37
43 SUMTER	22	20	18	16	16	15	16	16	17	22	23	21	19
44 UNION	7	7	6	6	6	6	6	5	4	4	2	2	5
45 WILLIAMSBURG	3	2	2	2	4	5	5	4	4	3	3	3	3
46 YORK	23	24	26	26	28	28	29	29	30	28	27	25	27
<b>State Totals</b>	<b>536</b>	<b>543</b>	<b>548</b>	<b>553</b>	<b>561</b>	<b>567</b>	<b>579</b>	<b>575</b>	<b>585</b>	<b>593</b>	<b>572</b>	<b>571</b>	<b>565</b>



## Active Offenders on Sex Offender Intensive Supervision

Duty 3I

OMS/ Saskia

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	2	2	1	1	1	1	1	1	1	1	2	2	1
2 AIKEN	1	1	1	1	0	2	2	3	3	2	1	1	2
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	8	5	6	5	4	5	4	3	0	1	0	0	3
5 BAMBERG	1	1	1	1	0	0	0	0	0	0	0	0	0
6 BARNWELL	3	3	2	2	2	2	2	3	2	2	2	2	2
7 BEAUFORT	1	1	0	0	0	0	0	0	0	0	0	1	0
8 BERKELEY	13	15	21	19	19	20	21	19	17	17	16	17	18
9 CALHOUN	3	3	3	2	1	1	1	1	1	1	1	0	2
10 CHARLESTON	20	17	18	17	16	12	10	10	9	11	10	12	14
11 CHEROKEE	4	4	3	5	5	5	5	5	5	4	4	3	4
12 CHESTER	1	1	1	2	2	2	2	3	2	1	1	1	2
13 CHESTERFIELD	3	2	2	3	2	1	1	1	1	1	1	1	2
14 CLARENDON	1	1	0	1	1	1	1	1	1	2	2	2	1
15 COLLETON	3	1	4	5	5	5	5	4	1	1	1	1	3
16 DARLINGTON	1	1	1	0	0	0	0	0	2	1	1	1	1
17 DILLON	1	1	1	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	8	9	8	8	8	8	3	4	5	5	5	8	7
19 EDGEFIELD	1	1	1	2	2	2	2	2	1	1	1	1	1
20 FAIRFIELD	3	3	3	2	2	5	3	4	4	5	4	4	4
21 FLORENCE	2	1	0	0	2	3	4	3	3	1	2	1	2
22 GEORGETOWN	2	2	2	3	3	4	3	3	3	4	3	3	3
23 GREENVILLE	21	18	13	12	13	18	15	17	18	18	16	14	16
24 GREENWOOD	1	4	2	3	3	3	2	2	4	2	2	2	3
25 HAMPTON	0	0	0	0	0	0	4	4	4	4	4	2	2
26 HORRY	13	9	10	10	8	7	9	9	9	5	6	5	8
27 JASPER	0	0	0	0	0	0	1	1	1	1	1	2	1
28 KERSHAW	4	5	4	5	4	4	2	1	0	0	1	2	3
29 LANCASTER	4	4	4	4	3	3	3	3	4	5	5	4	4
30 LAURENS	2	1	2	2	2	1	1	1	1	0	0	0	1
31 LEE	0	1	1	1	1	1	1	1	0	0	0	0	1
32 LEXINGTON	11	9	8	9	8	7	8	7	8	9	9	8	8
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	1	1	1	1	1	2	1	1	1	1	0	1
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	1	0
36 NEWBERRY	1	0	0	1	0	0	0	0	1	2	3	3	1
37 OCONEE	1	2	2	2	3	3	3	1	1	2	2	2	2
38 ORANGEBURG	6	5	6	4	4	5	3	4	3	4	4	6	5
39 PICKENS	9	6	6	5	3	5	5	5	5	4	4	5	5
40 RICHLAND	24	22	21	24	21	19	18	16	16	15	19	15	19
41 SALUDA	2	1	1	1	1	1	0	0	0	0	0	0	1
42 SPARTANBURG	33	34	35	31	28	29	28	30	28	30	31	34	31
43 SUMTER	3	4	6	5	4	4	3	3	4	1	1	5	4
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	0
45 WILLIAMSBURG	2	2	2	3	1	0	0	0	0	0	0	0	1
46 YORK	11	9	10	11	8	9	7	6	7	6	5	8	8
<b>State Totals</b>	<b>230</b>	<b>212</b>	<b>213</b>	<b>213</b>	<b>191</b>	<b>199</b>	<b>185</b>	<b>182</b>	<b>176</b>	<b>170</b>	<b>171</b>	<b>179</b>	<b>193</b>

Active Offenders on Sex Offender Containment Supervision  
Duty 3J  
OMS / Saskia

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	0	0	0	0	0
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
5 BAMBERG	0	0	0	0	2	2	2	1	1	0	1	1	1
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	0
8 BERKELEY	8	8	4	4	4	2	2	3	3	3	3	4	4
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	3	3	1	1	1	2	2	2	2	1	1	1	2
11 CHEROKEE	1	0	0	0	0	0	0	0	0	0	0	0	0
12 CHESTER	1	0	0	0	0	0	0	0	0	1	1	1	0
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	1	1	1	1	1	0	0	0	0	0	0	0	0
15 COLLETON	0	1	1	1	1	1	1	1	1	1	1	1	1
16 DARLINGTON	0	0	0	1	0	0	0	0	0	0	0	0	0
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	1	2	2	2	2	2	2	0	0	0	0	0	1
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FAIRFIELD	6	6	6	6	6	4	4	2	2	2	2	2	4
21 FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	1	0
23 GREENVILLE	0	0	0	1	0	0	0	0	0	0	0	1	0
24 GREENWOOD	0	0	1	1	1	1	1	1	1	1	0	0	1
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	0
26 HORRY	0	0	0	0	0	0	0	0	0	0	0	0	0
27 JASPER	0	0	0	0	1	1	0	0	0	0	0	0	0
28 KERSHAW	0	0	0	0	0	1	1	1	1	0	0	0	0
29 LANCASTER	0	0	0	1	0	0	0	0	0	0	0	0	0
30 LAURENS	0	0	0	0	0	0	0	0	0	0	0	0	0
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	0	1	0	0	0	0	0	0	0	0	0	0	0
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	0	0	0	0	0	0	0	0
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	0	1	0	0	0	0	0	0	0	0	0	0	0
37 OCONEE	0	0	0	0	0	0	0	0	0	0	0	0	0
38 ORANGEBURG	1	1	1	1	1	1	1	0	0	0	0	0	1
39 PICKENS	0	1	1	1	2	2	3	2	3	3	3	3	2
40 RICHLAND	2	1	1	1	1	2	2	3	3	3	1	1	2
41 SALUDA	0	0	0	0	0	0	0	0	1	0	0	0	0
42 SPARTANBURG	7	8	8	7	7	7	7	7	2	2	3	3	6
43 SUMTER	0	0	0	0	0	0	0	0	0	0	0	0	0
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	0
45 WILLIAMSBURG	0	1	0	0	0	0	0	0	0	0	0	0	0
46 YORK	0	0	0	1	1	2	2	2	2	3	2	2	1
<b>State Totals</b>	<b>31</b>	<b>35</b>	<b>27</b>	<b>30</b>	<b>31</b>	<b>30</b>	<b>30</b>	<b>25</b>	<b>22</b>	<b>20</b>	<b>18</b>	<b>21</b>	<b>27</b>

**State Car Mileage**  
**Duty 18**  
**Administration / Larrisa**

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total 7/20 - 6/21
1 ABBEVILLE	273	395	235	3,099	593	204	202	397	249	313		1,425	7,385
2 AIKEN	8,987	7,399	8,092	9,154	11,579	58,005	8,268	8,185	8,569	12,750	12,011	12,412	165,411
3 ALLENDALE	393	990	793	378	602	453	316	488	724	724	1,554	1,835	9,250
4 ANDERSON	19,818	18,134	15,740	14,260	17,495	12,813	14,665	17,016	15,194	16,407	15,107	16,852	193,501
5 BAMBERG	4,223	2,534	2,794	2,145	2,919	1,712	1,546	2,705	2,782	2,618	4,474	2,977	33,429
6 BARNWELL	2,953	2,626	1,878	3,076	4,180	4,180	4,591	4,591	5,022	3,909	3,509	3,295	43,810
7 BEAUFORT	5,847	7,551	6,602	8,619	4,952	4,624	3,694	5,486	3,147	5,493	6,177	5,436	67,628
8 BERKELEY	11,691	8,094	10,587	11,502	7,055	13,994	9,734	9,550	9,727	13,649	14,688	17,868	138,139
9 CALHOUN	1,552	1,632	2,425	2,848	3,305	1,932	1,479	3,374	2,789	2,912	3,410	3,995	31,653
10 CHARLESTON	53,964	26,451	29,980	29,517	25,226	26,376	23,413	27,280	27,936	30,051	28,382	29,770	358,346
11 CHEROKEE	8,640	8,177	8,914	7,193	8,752	6,351	6,399	7,800	9,232	4,507	8,289	10,788	95,042
12 CHESTER	2,319	2,439	63,647	3,932	2,082	534	593	650	621	1,467			78,284
13 CHESTERFIELD	1,584	1,410	1,666	2,025	1,760	592	573	1,177	1,205	715	991	1,191	14,889
14 CLARENDON	5,620	4,593	5,488	4,973	5,670	3,640	3,251	3,718	4,976	6,150	6,665	4,767	59,511
15 COLLETON	2,712	3,479	4,037	6,667	6,036	6,057	6,877	8,094	6,653	7,057	8,043	10,006	75,718
16 DARLINGTON	4,971	7,889	8,662	1,010	543	1,085	2,019	2,801	2,285	1,510	2,423	2,537	37,735
17 DILLON	2,195	2,411	2,041	1,807	2,547	1,995	1,771	1,880	2,584	3,066	2,774	2,674	27,745
18 DORCHESTER	5,462	4,106	6,045	6,043	3,786	2,713	5,012	4,728	4,889	9,011	8,112	9,376	69,283
19 EDGEFIELD	4,857	5,734	6,305	989	1,887	1,215	1,429	1,759	1,981	1,652	1,943	2,777	32,528
20 FAIRFIELD	4,919	3,961	4,694	3,679	4,750	4,422	5,173	5,994	6,755	7,309	8,402	8,384	68,442
21 FLORENCE	15,920	14,177	16,004	15,816	17,369	11,669	14,953	16,232	17,839	18,215	19,187	22,822	200,203
22 GEORGETOWN	4,712	5,576	6,449	5,230	6,405	2,565	4,386	3,317	4,206	5,048	6,941	7,175	62,010
23 GREENVILLE	44,850	51,817	50,751	44,515	48,545	38,375	37,015	43,981	47,139	45,194	46,459	46,778	545,419
24 GREENWOOD	4,591	4,817	6,556	5,967	6,506	4,324	4,764	5,875	5,368	6,207	7,338	6,632	68,945
25 HAMPTON	59	37	242	41	34,840	34,840	34,840						104,899
26 HORRY	17,908	16,272	16,248	15,942	18,894	17,057	11,544	13,968	14,184	19,279	20,949	19,149	201,394
27 JASPER	4,929	5,081	4,746	4,778	5,318	4,153	3,331	4,562	3,355	3,769	3,419	3,690	51,131
28 KERSHAW	5,675	6,528	6,476	4,453	5,030	4,585	3,756	4,956	3,534	6,697	5,021	6,912	63,623
29 LANCASTER	5,843	8,589	8,100	6,423	6,876	5,458	4,151	5,439	5,876	6,341	7,759	7,868	78,723
30 LAURENS	9,660	11,932	10,528	8,238	7,038	6,524	7,981	8,757	7,725	9,353	10,462	11,924	110,122
31 LEE	2,068	1,951	2,317	2,004	2,664	1,891	1,742	2,605	2,101	2,354	2,459	1,895	26,051
32 LEXINGTON	15,292	17,157	17,742	16,820	19,947	15,003	11,343	16,523	16,394	16,241	18,669	21,816	202,947
33 McCORMICK				2,987									2,987
34 MARION	1,352	2,643	1,903	1,626	2,235	1,967	1,818	1,822	2,722	30,327	30,085	29,503	108,003
35 MARLBORO	1,841	1,653	538		1,599	1,390	1,070	973	1,273	1,959	1,652	1,830	15,778
36 NEWBERRY	2,694	3,346	3,021	1,387	1,001	670	885	1,042	1,076	1,248	1,310	3,544	21,224
37 OCONEE	3,190	4,400	4,534	6,200	6,024	4,566	4,208	4,474	4,869	5,568	6,045	6,924	61,002
38 ORANGEBURG	10,872	9,448	12,326	5,580	8,907	6,928	8,112	12,287	12,734	16,356	15,293	14,146	132,989
39 PICKENS	4,529	3,728	4,125	7,690	4,632	4,473	5,157	5,193	4,080	7,948	6,866	9,011	67,432
40 RICHLAND	21,695	26,543	20,995	25,874	28,851	22,680	20,069	22,857	26,053	26,735	36,698	33,936	312,986
41 SALUDA	1,554	1,605	1,718	1,557	1,768	1,290	1,384	1,317	1,214	2,225	1,199	1,646	18,477
42 SPARTANBURG	22,395	43,911	32,411	28,574	24,970	23,806	19,596	26,559	28,601	29,997	131,347	128,448	540,615
43 SUMTER	12,005	15,092	16,679	18,072	20,004	12,474	11,700	14,039	13,790	14,414	13,726	17,314	179,309
44 UNION	2,379	2,328	2,540	2,610	3,277	3,031	2,404	2,480	2,803	3,686	3,838	2,999	34,375
45 WILLIAMSBURG	2,368	2,717	1,793	1,780	1,600	1,292	1,185	1,914	1,914	4,576	2,884	4,217	28,240
46 YORK	17,001	14,043	15,529	19,371	21,034	14,794	17,286	14,890	13,284	15,312	19,444	19,322	201,310
<b>State Totals</b>	<b>388,362</b>	<b>395,396</b>	<b>454,896</b>	<b>376,451</b>	<b>421,053</b>	<b>398,702</b>	<b>335,685</b>	<b>353,735</b>	<b>359,454</b>	<b>430,319</b>	<b>556,004</b>	<b>577,866</b>	<b>5,047,923</b>
47 Central	79,143	81,648	89,914	101,329	87,825								683,981
<b>State Totals w/ CO &amp; RCs</b>	<b>467,505</b>	<b>477,044</b>	<b>544,810</b>	<b>477,780</b>	<b>508,878</b>	<b>398,702</b>	<b>335,685</b>	<b>353,735</b>	<b>359,454</b>	<b>430,319</b>	<b>556,004</b>	<b>577,866</b>	<b>5,731,904</b>

**Mileage  
Duty 18**

Administration						Mileage per No. of Agents
	FY 21 POV Mileage	7/20 - 6/21 State Car Mileage	Total Mileage	% Agent Staff	Agent Mileage	
1 ABBEVILLE	0	7,385	7,385	90%	6,646.50	3,323
2 AIKEN	223	165,411	165,634	90%	149,070.44	16,563
3 ALLENDALE	0	9,250	9,250	90%	8,325.00	6,660
4 ANDERSON	359	193,501	193,860	90%	174,474.34	11,632
5 BAMBERG	1,054	33,429	34,483	90%	31,034.70	20,690
6 BARNWELL	0	43,810	43,810	90%	39,429.00	22,531
7 BEAUFORT	0	67,628	67,628	90%	60,865.20	15,216
8 BERKELEY	1,954	138,139	140,093	90%	126,083.70	12,608
9 CALHOUN	0	31,653	31,653	90%	28,487.70	14,244
10 CHARLESTON	1,682	358,346	360,028	90%	324,025.14	14,728
11 CHEROKEE	0	95,042	95,042	90%	85,537.80	10,692
12 CHESTER	0	78,284	78,284	90%	70,455.60	23,485
13 CHESTERFIELD	0	14,889	14,889	90%	13,400.10	6,700
14 CLARENDON	0	59,511	59,511	90%	53,559.90	23,804
15 COLLETON	294	75,718	76,012	90%	68,410.74	34,205
16 DARLINGTON	0	37,735	37,735	90%	33,961.50	11,321
17 DILLON	0	27,745	27,745	90%	24,970.50	9,988
18 DORCHESTER	1,954	69,283	71,237	90%	64,113.54	8,014
19 EDGEFIELD	277	32,528	32,805	90%	29,524.71	14,762
20 FAIRFIELD	0	68,442	68,442	90%	61,597.80	20,533
21 FLORENCE	0	200,203	200,203	90%	180,182.70	16,380
22 GEORGETOWN	641	62,010	62,651	90%	56,385.64	14,096
23 GREENVILLE	985	545,419	546,404	90%	491,764.01	14,902
24 GREENWOOD	343	68,945	69,288	90%	62,359.13	10,845
25 HAMPTON	192	104,899	105,091	90%	94,581.90	63,055
26 HORRY	282	201,394	201,676	90%	181,508.40	15,126
27 JASPER	132	51,131	51,263	90%	46,137.11	23,069
28 KERSHAW	0	63,623	63,623	90%	57,260.70	19,087
29 LANCASTER	0	78,723	78,723	90%	70,850.70	17,713
30 LAURENS	0	110,122	110,122	90%	99,109.80	16,518
31 LEE	0	26,051	26,051	90%	23,445.90	11,723
32 LEXINGTON	0	202,947	202,947	90%	182,652.30	10,744
33 McCORMICK	0	2,987	2,987	90%	2,688.30	2,151
34 MARION	0	108,003	108,003	90%	97,202.70	38,881
35 MARLBORO	0	15,778	15,778	90%	14,200.20	7,100
36 NEWBERRY	0	21,224	21,224	90%	19,101.60	6,946
37 OCONEE	0	61,002	61,002	90%	54,901.80	10,980
38 ORANGEBURG	101	132,989	133,090	90%	119,781.00	13,309
39 PICKENS	271	67,432	67,703	90%	60,932.76	7,617
40 RICHLAND	0	312,986	312,986	90%	281,687.40	12,804
41 SALUDA	0	18,477	18,477	90%	16,629.30	13,303
42 SPARTANBURG	210	540,615	540,825	90%	486,742.50	19,470
43 SUMTER	105	179,309	179,414	90%	161,472.36	18,454
44 UNION	0	34,375	34,375	90%	30,937.50	10,313
45 WILLIAMSBURG	0	28,240	28,240	90%	25,416.00	12,708
46 YORK	5,444	201,310	206,754	90%	186,078.89	14,314
<b>State Totals</b>	<b>16,504</b>	<b>5,047,923</b>	<b>5,064,427</b>		<b>4,557,984.51</b>	<b>14,656</b>

Agent Count  
Field Ops  
As of 6/30/21

	Duties: 2F, 10,14A/D,19, 21									Duty 14B Duty Agents IN HOURS	Duty 14C Agent/OSS Cashiers			Duty 20 Community Relations		
	Big 4 AICs **	X-Large AICs **	Large AICs	Medium AICs	Team Leaders	Small AICs	Line Agents	OSS	Total Agent Staff *		Number of Cashiers	Number of Hours	Total Monthly Hours	HOURS	Number of Months	Total Yearly Hours
1 ABBEVILLE	0	0	0	0	0	1	1	0.5	2.5	4	1	5	5	1	12	12
2 AIKEN	0	0	2	0	1	0	6	3	12	12	5	4	20	3	12	36
3 ALLENDALE	0	0	0	0	0	0.25	1	0.5	1.75	4	1.5	5	7.5	1	12	12
4 ANDERSON	2	0	0	0	2	0	11	4	19	36	5	2	10	5	12	60
5 BAMBERG	0	0	0	0	0	0.5	1	0	1.5	4	0.5	5	2.5	1	12	12
6 BARNWELL	0	0	0	0	0	0.75	1	0.5	2.25	4	1.5	5	7.5	1	12	12
7 BEAUFORT	0	0	0	0	0.5	0.5	3	0	4	4	2	5	10	1	12	12
8 BERKELEY	0	1	0	0	1	0	8	3	13	24	5	3	15	4	12	48
9 CALHOUN	0	0	0	0	0	1	1	0.5	2.5	4	2.5	5	12.5	1	12	12
10 CHARLESTON	2	0	0	0	5	0	15	6	28	36	13	2	26	5	12	60
11 CHEROKEE	0	0	1	0	1	0	6	2	10	12	5	4	20	3	12	36
12 CHESTER	0	0	0	0	0	1	2	0.5	3.5	4	1.5	5	7.5	1	12	12
13 CHESTERFIELD	0	0	0	0	0	1	1	0	2	4	1	5	5	1	12	12
14 CLARENDON	0	0	0	0	0	0.25	2	0.5	2.75	4	2.5	5	12.5	1	12	12
15 COLLETON	0	0	1	0	0	0	1	0.5	2.5	8	0.5	5	2.5	2	12	24
16 DARLINGTON	0	0	0	1	0	0	2	1	4	12	1	4	4	3	12	36
17 DILLON	0	0	0	0	0	0.5	2	0.5	3	4	3	5	15	1	12	12
18 DORCHESTER	0	0	1	0	1	0	6	2	10	12	5	4	20	3	12	36
19 EDGEFIELD	0	0	0	0	0	1	1	1	3	4	2	5	10	1	12	12
20 FAIRFIELD	0	0	0	0	0	1	2	0.5	3.5	4	2.5	5	12.5	1	12	12
21 FLORENCE	0	0	1	0	3	0	7	2	13	12	6	4	32	3	12	36
22 GEORGETOWN	0	0	0	1	0	0	3	0	4	8	3	5	15	2	12	24
23 GREENVILLE	2	0	0	0	7	0	24	8	41	36	15	2	30	5	12	60
24 GREENWOOD	0	0	0.75	0	0	0	5	1	6.75	12	4	4	16	3	12	36
25 HAMPTON	0	0	0	0	0	0.5	1	0.5	2	4	1	5	5	1	12	12
26 Horry	0	2	0	0	2	0	8	3	15	24	7	3	21	4	12	48
27 JASPER	0	0	0	0	0.5	0.5	1	0.5	2.5	4	2.5	5	12.5	1	12	12
28 KERSHAW	0	0	0	1	0	0	2	1	4	8	3	5	15	2	12	24
29 LANCASTER	0	0	0	1	0	0	3	2	6	8	5	5	25	2	12	24
30 LAURENS	0	0	1	0	1	0	4	1	7	12	4	4	16	3	12	36
31 LEE	0	0	0	0	0	1	1	0	2	4	2	5	10	1	12	12
32 LEXINGTON	0	0	2	0	3	0	12	2	19	12	4	4	16	3	12	36
33 McCORMICK	0	0	0	0	0	0.25	1	0	1.25	4	1.5	5	7.5	1	12	12
34 MARION	0	0	0	0	0	0.5	2	0	2.5	4	0.5	5	2.5	1	12	12
35 MARLBORO	0	0	0	0	0	1	1	0	2	4	1	5	5	1	12	12
36 NEWBERRY	0	0	0	0	0	0.75	2	0.5	3.25	4	3.5	5	17.5	1	12	12
37 OCONEE	0	0	1	0	0	0	4	2	7	12	3	4	12	3	12	36
38 ORANGEBURG	0	0	1	0	1	0	7	2	11	12	1	4	4	3	12	36
39 PICKENS	0	0	1	0	1	0	6	2	10	12	4	4	16	3	12	36
40 RICHLAND	2	0	0	0	5	0	15	5	27	36	8	2	16	5	12	60
41 SALUDA	0	0	0	0	0	0.25	1	0.5	1.75	4	1.5	5	7.5	1	12	12
42 SPARTANBURG	2	0	0	0	4	0	19	3	28	36	6	2	16	5	12	60
43 SUMTER	0	0	0.75	0	2	0	6	1	9.75	12	3	4	12	3	12	36
44 UNION	0	0	0	0	0	1	2	0.5	3.5	4	3.5	5	17.5	1	12	12
45 WILLIAMSBURG	0	0	0	0	0	1	1	1	3	4	2	5	10	1	12	12
46 YORK	0	2	0	0	3	0	8	2	15	24	5	3	15	4	12	48
State Totals	10.00	5.00	13.50	4.00	44.00	15.50	219.00	67.00	378.00	516	165	197	597	103	552	1,238

\* Includes Announced FTEs.  
\*\* INCLUDES Assistant AICs.  
\*\*\* Includes part-time positions

378.00

**Court Days- General Sessions**

**Duty 6**

**Saskia**

	General Sessions Days				Court Days
	Jul-Sep 2020	Oct-Dec 2020	Jan-Mar 2021	Apr-Jun 2021	
1 ABBEVILLE	15	5	10	10	40
2 AIKEN	20	24	35	25	104
3 ALLENDALE	0	5	11	5	21
4 ANDERSON	17	25	30	30	102
5 BAMBERG	5	5	5	13	28
6 BARNWELL	5	10	11	6	32
7 BEAUFORT	25	45	21	30	121
8 BERKELEY	20	20	30	26	96
9 CALHOUN	0	10	10	5	25
10 CHARLESTON	50	65	90	75	280
11 CHEROKEE	15	20	30	25	90
12 CHESTER	10	15	15	18	58
13 CHESTERFIELD	10	5	20	7	42
14 CLARENDON	10	10	15	13	48
15 COLLETON	10	15	16	14	55
16 DARLINGTON	10	15	15	16	56
17 DILLON	5	10	10	15	40
18 DORCHESTER	25	35	30	30	120
19 EDGEFIELD	0	10	10	14	34
20 FAIRFIELD	10	10	15	10	45
21 FLORENCE	30	35	45	31	141
22 GEORGETOWN	15	20	20	26	81
23 GREENVILLE	45	70	87	85	287
24 GREENWOOD	20	30	30	25	105
25 HAMPTON	5	5	11	15	36
26 HORRY	40	55	61	70	226
27 JASPER	5	10	16	15	46
28 KERSHAW	15	20	25	30	90
29 LANCASTER	15	25	25	21	86
30 LAURENS	34	20	35	30	119
31 LEE	5	15	10	11	41
32 LEXINGTON	32	51	55	56	194
33 McCORMICK	5	0	5	5	15
34 MARION	10	10	10	25	55
35 MARLBORO	5	15	15	10	45
36 NEWBERRY	10	15	10	15	50
37 OCONEE	10	15	15	15	55
38 ORANGEBURG	20	25	35	20	100
39 PICKENS	15	30	30	30	105
40 RICHLAND	55	60	95	84	294
41 SALUDA	10	10	7	8	35
42 SPARTANBURG	45	57	60	60	222
43 SUMTER	25	35	40	48	148
44 UNION	5	15	20	15	55
45 WILLIAMSBURG	10	15	15	11	51
46 YORK	25	33	50	59	167
<b>State Totals</b>	<b>773</b>	<b>1,050</b>	<b>1,256</b>	<b>1,207</b>	<b>4,286</b>



**Court Days- Non-Jury**
**Duty 6**
**Saskia**

	Non-Jury General Sessions Days				Court Days	
	Jul-Sep 2020	Oct-Dec 2020	Jan-Mar 2021	Apr-Jun 2021		
1 ABBEVILLE	8	8	27	4	47	Edited- 24
2 AIKEN	8	8	3	9	28	
3 ALLENDALE	1	1	18	10	30	
4 ANDERSON	0	0	1	0	1	Removed
5 BAMBERG	8	8	3	9	0	
6 BARNWELL	8	8	3	9	28	
7 BEAUFORT	1	1	18	10	24	Edited-24
8 BERKELEY	24	24	0	0	48	
9 CALHOUN	9	9	1	0	19	
10 CHARLESTON	24	24	0	0	48	Edited- 6
11 CHEROKEE	2	2	33	22	59	
12 CHESTER	0	0	8	8	6	
13 CHESTERFIELD	1	1	1	0	3	Edited- 24
14 CLARENDON	1	1	1	0	3	
15 COLLETON	1	1	18	10	30	
16 DARLINGTON	1	1	1	0	3	Removed
17 DILLON	1	1	1	0	3	
18 DORCHESTER	9	9	7	8	33	
19 EDGEFIELD	37	37	3	8	0	Edited- 18
20 FAIRFIELD	0	0	8	8	16	
21 FLORENCE	1	1	1	5	8	
22 GEORGETOWN	3	3	8	7	18	Edited- 12
23 GREENVILLE	6	6	2	13	27	
24 GREENWOOD	8	8	27	4	12	
25 HAMPTON	1	1	18	10	30	Edited- 12
26 HORRY	3	3	8	7	21	
27 JASPER	1	1	18	10	12	
28 KERSHAW	4	4	5	8	21	55 days
29 LANCASTER	0	0	8	8	16	
30 LAURENS	8	8	27	4	47	
31 LEE	1	1	1	0	0	Removed
32 LEXINGTON	37	37	3	8	85	
33 McCORMICK	37	37	3	8	0	
34 MARION	1	1	1	5	8	Edited- 5
35 MARLBORO	1	1	1	0	3	
36 NEWBERRY	8	8	27	4	5	
37 OCONEE	0	0	1	0	0	Removed
38 ORANGEBURG	9	9	7	8	0	
39 PICKENS	6	6	2	13	27	
40 RICHLAND	4	4	5	8	21	Edited- 3
41 SALUDA	37	37	3	8	3	
42 SPARTANBURG	2	2	33	22	59	
43 SUMTER	1	1	1	0	3	Removed
44 UNION	12	12	8	9	41	
45 WILLIAMSBURG	1	1	1	0	0	
46 YORK	12	12	8	9	41	
<b>State Totals</b>	<b>348</b>	<b>348</b>	<b>382</b>	<b>293</b>	<b>937</b>	

**Duty 16****Overtime- Administration/LaShondra****Leave- HR/Paul**

	Overtime	Leave	Total
	7/20-6/21	7/20-6/21	Leave
1 ABBEVILLE	0	675	675
2 AIKEN	4	1,589	1,593
3 ALLENDALE	0	463	463
4 ANDERSON	40	3,417	3,457
5 BAMBERG	0	214	214
6 BARNWELL	0	171	171
7 BEAUFORT	14	545	559
8 BERKELEY	72	1,822	1,894
9 CALHOUN	4	262	266
10 CHARLESTON	400	6,758	7,158
11 CHEROKEE	66	2,568	2,634
12 CHESTER	0	294	294
13 CHESTERFIELD	0	308	308
14 CLARENDON	0	751	751
15 COLLETON	5	818	823
16 DARLINGTON	128	571	699
17 DILLON	6	798	804
18 DORCHESTER	126	1,878	2,004
19 EDGEFIELD	0	295	295
20 FAIRFIELD	60	770	830
21 FLORENCE	483	2,620	3,103
22 GEORGETOWN	132	839	971
23 GREENVILLE	644	9,542	10,186
24 GREENWOOD	48	989	1,037
25 HAMPTON	0	326	326
26 HORRY	364	4,232	4,596
27 JASPER	10	498	508
28 KERSHAW	0	883	883
29 LANCASTER	232	2,289	2,521
30 LAURENS	6	1,335	1,341
31 LEE	62	419	481
32 LEXINGTON	192	3,238	3,430
33 McCORMICK	0	317	317
34 MARION	0	333	333
35 MARLBORO	0	323	323
36 NEWBERRY	108	792	900
37 OCONEE	0	1,065	1,065
38 ORANGEBURG	7	2,445	2,451
39 PICKENS	195	1,666	1,861
40 RICHLAND	1,880	6,143	8,023
41 SALUDA	2	586	588
42 SPARTANBURG	126	5,468	5,594
43 SUMTER	172	1,674	1,846
44 UNION	2	982	984
45 WILLIAMSBURG	0	693	693
46 YORK	598	2,258	2,856
<b>State Totals</b>	<b>6,188</b>	<b>76,915</b>	<b>83,103</b>

Non C1 Training  
Duty 17A  
Administration / Training

													Admin Jul 20 - Jun 21 (7/1/20-6/30/21)
													12 Month Total Agent & OSS Non-C1 Training
	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	
1 ABBEVILLE	1	3	1	0	10	1	1	1	6	1	6	10	39
2 AIKEN	6	7	1	8	21	4	7	11	14	1	9	7	93
3 ALLENDALE	3	2	0	6	2	1	6	8	2	4	2	2	34
4 ANDERSON	16	14	1	12	34	10	16	78	54	3	20	17	274
5 BAMBERG	1	1	0	4	16	1	8	1	1	0	3	2	37
6 BARNWELL	2	2	0	0	6	2	4	4	2	5	3	3	32
7 BEAUFORT	1	15	0	13	274	3	3	11	8	4	2	2	336
8 BERKELEY	4	4	172	7	32	5	5	25	28	1	6	3	290
9 CALHOUN	3	3	1	0	10	1	3	14	6	5	2	7	55
10 CHARLESTON	25	22	12	33	87	20	54	63	68	6	23	23	434
11 CHEROKEE	7	7	3	8	25	13	53	13	43	1	14	12	197
12 CHESTER	2	3	2	5	5	7	2	6	7	2	1	2	42
13 CHESTERFIELD	3	4	0	4	10	5	3	8	3	1	1	1	41
14 CLARENDON	4	3	0	6	3	2	17	10	20	0	4	3	70
15 COLLETON	0	0	1	0	411	0	0	0	0	1	0	1	414
16 DARLINGTON	9	3	1	0	5	1	2	5	4	1	1	2	33
17 DILLON	3	3	1	3	11	5	1	6	3	2	5	3	45
18 DORCHESTER	7	14	2	14	9	11	18	12	8	1	6	8	108
19 EDGEFIELD	3	2	0	0	16	1	1	11	1	0	10	2	46
20 FAIRFIELD	3	4	1	0	6	1	0	15	4	2	6	6	46
21 FLORENCE	7	13	6	12	9	44	7	26	31	0	3	7	162
22 GEORGETOWN	0	4	0	0	40	2	0	5	1	9	1	2	62
23 GREENVILLE	34	44	8	31	118	75	108	156	159	5	46	33	815
24 GREENWOOD	5	5	4	7	25	4	4	20	4	0	6	9	93
25 HAMPTON	0	0	0	0	0	0	0	0	0	9	0	0	9
26 HORRY	10	19	6	9	36	49	8	48	31	1	17	25	257
27 JASPER	7	2	1	1	8	5	2	4	3	5	1	0	36
28 KERSHAW	4	3	1	1	6	7	3	10	6	1	2	1	42
29 LANCASTER	5	8	0	1	26	4	3	11	6	1	12	5	83
30 LAURENS	5	7	0	1	16	11	5	11	15	1	9	5	84
31 LEE	2	2	2	6	5	3	2	6	4	3	2	1	35
32 LEXINGTON	9	12	11	14	34	19	20	57	17	1	15	22	229
33 McCORMICK	3	2	0	5	11	1	4	6	3	1	4	0	38
34 MARION	0	1	0	1	0	2	1	5	1	0	1	1	12
35 MARLBORO	1	4	0	0	10	2	0	2	1	2	3	1	25
36 NEWBERRY	4	6	0	7	11	3	1	18	10	1	5	4	68
37 OCONEE	3	4	0	2	9	3	3	13	7	2	3	4	51
38 ORANGEBURG	4	4	5	13	22	5	14	13	10	4	4	4	99
39 PICKENS	6	21	104	2	12	8	8	50	29	13	2	3	258
40 RICHLAND	20	31	12	4	59	47	57	242	67	1	29	28	595
41 SALUDA	1	1	1	1	4	1	2	4	3	12	1	1	30
42 SPARTANBURG	174	15	6	5	59	20	55	75	48	2	19	28	504
43 SUMTER	5	7	9	7	5	5	6	13	15	1	10	8	88
44 UNION	3	5	0	11	27	37	18	9	24	3	2	4	142
45 WILLIAMSBURG	2	11	1	0	11	7	5	9	5	14	6	4	74
46 YORK	4	4	4	4	21	15	20	25	16	36	9	8	163
State Totals	414	353	377	262	1,568	463	553	1,134	789	159	325	320	6,716
47 Central													0
70 Columbia Center	0	0	0	0	0	0	0	0	0	0	0	0	0
71 Spartanburg Center	0	0	0	0	0	0	0	0	0	0	0	0	0
72 Charleston R. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
State Totals w/ CO & RCs	414	353	377	262	1,568	463	553	1,134	789	159	325	320	6,716

## C1 Training (Including Re-Certification)

## Duty 17B

## Administration / Training

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total Jul 20 - Jun 21
1 ABBEVILLE	0	4	0	4	0	5	1	3	0	11	2	1	30
2 AIKEN	8	9	4	27	27	483	16	12	13	2	3	26	629
3 ALLENDALE	2	2	0	73	7	2	7	1	0	483	3	2	580
4 ANDERSON	15	28	3	74	78	32	36	27	10	3	14	27	346
5 BAMBERG	0	2	0	11	9	2	9	2	1	2	462	2	500
6 BARNWELL	0	2	0	1	1	5	4	2	1	16	1	1	33
7 BEAUFORT	2	10	0	28	28	8	8	3	2	936	5	3	1,032
8 BERKELEY	8	3	2	40	38	28	9	9	3	4	17	2	163
9 CALHOUN	2	0	0	15	11	0	6	4	0	31	2	4	73
10 CHARLESTON	27	33	13	152	150	499	82	56	11	16	28	43	1,109
11 CHEROKEE	3	16	4	35	31	6	61	13	4	2	8	15	196
12 CHESTER	2	5	2	17	15	3	3	4	0	1	5	2	56
13 CHESTERFIELD	0	4	2	9	5	1	5	2	2	4	0	4	36
14 CLARENDON	3	4	0	15	15	2	20	3	0	9	4	5	78
15 COLLETON	4	3	2	29	29	10	1	4	1	14	1	1	99
16 DARLINGTON	3	6	2	11	9	467	3	4	1	2	2	2	510
17 DILLON	2	4	0	15	15	3	2	2	3	8	4	3	59
18 DORCHESTER	3	5	6	31	31	7	25	29	462	3	4	805	1,411
19 EDGEFIELD	0	2	0	2	2	0	2	2	0	6	1	1	18
20 FAIRFIELD	6	2	3	10	10	7	2	6	2	14	4	2	66
21 FLORENCE	14	24	6	60	54	14	12	19	4	8	9	19	240
22 GEORGETOWN	0	8	4	14	12	4	6	6	1	35	463	1	552
23 GREENVILLE	40	47	19	177	141	62	141	69	489	3	25	78	1,291
24 GREENWOOD	2	12	0	37	35	6	8	17	1	0	8	18	142
25 HAMPTON	0	0	0	0	0	0	1	1	0	33	0	0	34
26 HORRY	10	27	1	56	36	482	19	23	11	0	9	36	707
27 JASPER	3	0	2	15	21	1	3	4	0	1	2	0	51
28 KERSHAW	3	6	2	5	5	12	4	5	1	3	2	6	52
29 LANCASTER	4	10	0	18	16	11	6	7	4	17	7	14	113
30 LAURENS	5	15	0	53	53	9	7	5	1	4	3	3	156
31 LEE	0	4	0	20	16	3	6	3	1	21	2	5	80
32 LEXINGTON	13	20	2	12	63	29	41	33	23	0	16	950	1,201
33 McCORMICK	0	0	0	22	0	0	4		0	15	2	0	42
34 MARION	0	4	0	6	20	6	5	4	0	0	2	4	49
35 MARLBORO	2	4	2	2	6	1	1	4	0	4	1	4	29
36 NEWBERRY	0	2	6	19	19	2	4	6	1	4	1	7	70
37 OCONEE	0	10	2	27	25	7	6	7	1	11	5	5	105
38 ORANGEBURG	0	8	5	34	36	17	21	11	1	2	4	10	149
39 PICKENS	8	11	3	25	21	183	478	12	0	51	4	12	805
40 RICHLAND	24	27	16	22	121	33	551	20	10	5	25	35	887
41 SALUDA	2	2	0	7	7	0	2	2	0	500	0	2	523
42 SPARTANBURG	20	33	1	108	92	36	39	39	479	23	20	490	1,379
43 SUMTER	15	14	1	42	40	14	12	16	4	9	12	15	193
44 UNION	0	9	0	39	35	6	20	4	1	6	5	5	130
45 WILLIAMSBURG	0	0	17	6	6	2	10	1	13	21	4	3	82
46 YORK	476	14	7	4	32	28	30	14	11	36	11	950	1,611
<b>State Totals</b>	<b>726</b>	<b>449</b>	<b>139</b>	<b>1,422</b>	<b>1,415</b>	<b>2,528</b>	<b>1,728</b>	<b>512</b>	<b>1,570</b>	<b>2,376</b>	<b>1,211</b>	<b>3,613</b>	<b>17,689</b>
47 Central													0
70 Cola. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
71 Spart. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
72 Charleston R. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>State Totals w/ CO &amp; RCs</b>	<b>726</b>	<b>449</b>	<b>139</b>	<b>1,422</b>	<b>1,415</b>	<b>2,528</b>	<b>1,728</b>	<b>512</b>	<b>1,570</b>	<b>2,376</b>	<b>1,211</b>	<b>3,613</b>	<b>17,689</b>

Instructor Hours for Agents for Firearms, PPCT Arrest Scenario, Basic

Duty 17C

Administration / Training

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total Jul 20 - Jun 21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	0	0	0	0	0
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	3	11	6	6	4	0	0	0	15	2	2	4	53
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	0
8 BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	0
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	3	6	2	17	0	0	12	0	18	2	2	0	62
11 CHEROKEE	0	0	0	0	0	0	0	0	0	0	0	0	0
12 CHESTER	0	0	0	0	0	0	0	0	8	0	8	9	25
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	0	0	0	0	0	0	0	0	0
16 DARLINGTON	0	0	0	0	0	6	0	0	0	0	0	0	6
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	0	0	0	0	0	0	0	0	0	0	0	0	0
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
21 FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	0
23 GREENVILLE	8	10	6	24	0	2	6	1	22	0	16	12	106
24 GREENWOOD	0	0	0	0	0	0	0	0	0	0	0	0	0
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	0
26 HORRY	3	0	0	16	0	6	0	0	2	2	4	0	33
27 JASPER	0	0	0	0	0	0	0	0	0	0	8	2	10
28 KERSHAW	0	0	0	0	0	0	0	0	0	0	0	0	0
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	0
30 LAURENS	0	0	0	0	0	0	0	0	0	0	0	0	0
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	8	6	8	10	4	0	0	0	22	2	0	0	60
33 McCORMICK	0	0	0	6	0	0	0	0	0	0	0	0	6
34 MARION	3	0	2	0	0	0	0	0	4	2	0	0	11
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0
37 OCONEE	0	0	0	0	0	0	0	0	6	0	0	0	6
38 ORANGEBURG	0	0	0	0	0	0	0	0	0	16	8	8	32
39 PICKENS	0	0	0	0	0	0	0	0	0	0	0	0	0
40 RICHLAND	0	0	0	0	0	0	0	0	0	0	0	0	0
41 SALUDA	3	4	16	10	4	0	6	0	2	2	4	0	51
42 SPARTANBURG	0	0	0	0	0	0	0	0	0	0	0	0	0
43 SUMTER	0	0	0	0	0	0	0	0	0	0	0	0	0
44 UNION	0	4	0	0	6	6	0	0	6	0	0	0	22
45 WILLIAMSBURG	6	8	14	24	10	2	0	0	20	2	4	0	90
46 YORK	0	0	0	0	0	68	0	0	0	0	0	76	144
<b>State Totals</b>	<b>36</b>	<b>49</b>	<b>54</b>	<b>113</b>	<b>28</b>	<b>90</b>	<b>24</b>	<b>1</b>	<b>125</b>	<b>30</b>	<b>123</b>	<b>111</b>	<b>717</b>
47 Central	0			0			0			0			0
70 Cola. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
71 Spart. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
72 Charleston R. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>State Totals w/ CO &amp; RCs</b>	<b>36</b>	<b>49</b>	<b>54</b>	<b>113</b>	<b>28</b>	<b>90</b>	<b>24</b>	<b>1</b>	<b>125</b>	<b>30</b>	<b>123</b>	<b>111</b>	<b>717</b>

Included in PPP's Letter to LOC (9.27.21)

Number of OJT Instructor Hours

Duty 17D

Administration / Training

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total Jul 20 - Jun 21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	0	0	0	0	0
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	0
8 BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	0
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	0	0	0	0	0	0	0	0	0	0	0	0	0
11 CHEROKEE	0	0	0	0	0	0	0	0	0	0	0	0	0
12 CHESTER	0	0	0	0	0	0	0	0	0	0	0	0	0
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	0	0	0	0	0	0	0	0	0
16 DARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	0	0	0	0	0	0	0	0	0	0	0	0	0
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
21 FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	0
23 GREENVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
24 GREENWOOD	0	0	0	0	0	0	0	0	0	0	0	0	0
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	0
26 HORRY	0	0	0	0	0	0	0	0	0	0	0	0	0
27 JASPER	0	0	0	0	0	0	0	0	0	0	0	0	0
28 KERSHAW	0	0	0	0	0	0	0	0	0	0	0	0	0
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	0
30 LAURENS	0	0	0	0	0	0	0	0	0	0	0	0	0
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	0	0	0	0	0	0	0	0
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0
37 OCONEE	0	0	0	0	0	0	0	0	0	0	0	0	0
38 ORANGEBURG	0	0	0	0	0	0	0	0	0	0	0	0	0
39 PICKENS	0	0	0	0	0	0	0	0	0	0	0	0	0
40 RICHLAND	0	0	0	0	0	0	0	0	0	0	0	0	0
41 SALUDA	0	0	0	0	0	0	0	0	0	0	0	0	0
42 SPARTANBURG	0	0	0	0	0	0	0	0	0	0	0	0	0
43 SUMTER	0	0	0	0	0	0	0	0	0	0	0	0	0
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	0
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0	0	0
46 YORK	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>State Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
47 Central	0	0	0	0	0	0	0	0	0	0	0	0	0
70 Cola. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
71 Spart. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
72 Charleston R. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>State Totals w/ CO &amp; RCs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Number of OJT Trainee Hours

## Duty 17E

## Administration / Training

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total Jul 20 - Jun 21
1 ABBEVILLE	0	0	0	0	0	0	0	0	240	0	0	0	240
2 AIKEN	0	0	160	0	160	0	160	0	0	0	0	0	480
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	120	0	0	160	0	0	0	240	0	80	0	0	600
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	160	160
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	0
8 BERKELEY	0	240	240	160	0	0	160	0	0	80	0	0	880
9 CALHOUN	0	0	0	0	0	0	0	0	160	0	0	0	160
10 CHARLESTON	0	0	0	160	0	160	160	0	0	0	0	0	480
11 CHEROKEE	0	0	0	0	0	0	0	0	0	0	0	0	0
12 CHESTER	160	0	0	0	0	0	0	0	0	0	0	0	160
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	0	80	0	0	0	0	0	0	80
16 DARLINGTON	0	0	0	0	0	0	160	0	0	0	0	0	160
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	0	0	0	160	0	0	0	0	0	0	0	160	320
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
21 FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	160	0	160
23 GREENVILLE	160	0	480	320	0	0	0	240	160	320	0	0	1,680
24 GREENWOOD	0	0	0	0	0	0	0	160	80	0	0	0	240
25 HAMPTON	0	0	0	0	0	0	0	0	240	0	0	0	240
26 HORRY	0	0	0	0	0	0	0	0	80	0	0	0	80
27 JASPER	0	0	0	0	0	0	0	0	0	0	0	0	0
28 KERSHAW	0	0	0	0	160	0	0	0	0	0	0	0	160
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	0
30 LAURENS	320	0	0	0	0	0	0	0	0	0	0	0	320
31 LEE	0	0	0	0	0	0	0	0	80	0	0	0	80
32 LEXINGTON	0	0	320	0	0	0	0	0	0	0	0	0	320
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	0	0	0	0	0	0	0	0
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0
37 OCONEE	320	0	0	0	0	0	0	0	160	0	0	0	480
38 ORANGEBURG	0	0	0	0	0	0	0	0	0	160	0	0	160
39 PICKENS	160	0	0	0	0	0	0	0	0	160	0	0	320
40 RICHLAND	0	320	0	80	0	0	80	160	0	160	0	0	800
41 SALUDA	0	0	0	0	0	0	0	0	480	0	0	0	480
42 SPARTANBURG	0	480	160	0	0	0	0	0	0	320	0	0	960
43 SUMTER	160	0	0	0	0	0	0	0	0	0	0	0	160
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	0
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0	0	0
46 YORK	320	0	480	0	0	0	0	0	0	0	0	0	800
<b>State Totals</b>	<b>1,720</b>	<b>1,040</b>	<b>1,840</b>	<b>1,040</b>	<b>320</b>	<b>240</b>	<b>720</b>	<b>800</b>	<b>1,680</b>	<b>1,280</b>	<b>160</b>	<b>320</b>	<b>11,160</b>
47 Central	0	0	0	0	0	0	0	0	0	0	0	0	0
70 Cola. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
71 Spart. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
72 Charleston R. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>State Totals w/ CO &amp; RCs</b>	<b>1,720</b>	<b>1,040</b>	<b>1,840</b>	<b>1,040</b>	<b>320</b>	<b>240</b>	<b>720</b>	<b>800</b>	<b>1,680</b>	<b>1,280</b>	<b>160</b>	<b>320</b>	<b>11,160</b>

Included in FPPS Letter to LEO (9-27-21)

**Victim Contacts****Duty 8**

Saskia

<b>OMS / Saskia Jul 20 - Jun 21 (7/1/20-6/30/21)</b>	
<b>Duty 8 Victim Contacts</b>	
1 ABBEVILLE	4
2 AIKEN	15
3 ALLENDALE	5
4 ANDERSON	98
5 BAMBERG	8
6 BARNWELL	16
7 BEAUFORT	13
8 BERKELEY	25
9 CALHOUN	8
10 CHARLESTON	47
11 CHEROKEE	199
12 CHESTER	144
13 CHESTERFIELD	74
14 CLARENDON	85
15 COLLETON	8
16 DARLINGTON	7
17 DILLON	40
18 DORCHESTER	42
19 EDGEFIELD	35
20 FAIRFIELD	19
21 FLORENCE	4
22 GEORGETOWN	20
23 GREENVILLE	392
24 GREENWOOD	40
25 HAMPTON	0
26 HORRY	99
27 JASPER	14
28 KERSHAW	25
29 LANCASTER	14
30 LAURENS	13
31 LEE	7
32 LEXINGTON	99
33 McCORMICK	4
34 MARION	29
35 MARLBORO	93
36 NEWBERRY	28
37 OCONEE	233
38 ORANGEBURG	27
39 PICKENS	395
40 RICHLAND	50
41 SALUDA	66
42 SPARTANBURG	517
43 SUMTER	17
44 UNION	286
45 WILLIAMSBURG	40
46 YORK	40



State Totals	3,444
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Special / Emergency Operation Deployments  
Field Ops  
15A and 15B

	Field Ops Jul 20 - Jun 21 (7/1/20-6/30/21) # Staff Parole Board Security Parole Day	Field Ops Jul 20 - Jun 21 (7/1/20-6/30/21) # Hours in Parole Board Security Parole Day	Field Ops Jul 20 - Jun 21 (7/1/20-6/30/21) # Staff Parole Board Security Pardon Day	Field Ops Jul 20 - Jun 21 (7/1/20-6/30/21) # Hours in Parole Board Security Pardon Day	Field Ops Jul 20 - Jun 21 (7/1/20-6/30/21) # Hours in Parole Board Security TOTAL	Field Ops FY 2021 # Hours in Spec. / Emerg. Deployment	Field Ops Jul 20 - Jun 21 (7/1/20-6/30/21) Duty 15A # Hours in Spec. / Emerg. Deployment	Field Ops FY 2021 Duty 15B # Hours in Spec. / Emerg. Briefing/Training
1 ABBEVILLE	0	3	0	7	0	0	0	0
2 AIKEN	0	3	0	7	0	73	73	0
3 ALLENDALE	0	3	0	7	0	0	0	0
4 ANDERSON	0	3	0	7	0	269	269	0
5 BAMBERG	0	3	0	7	0	0	0	0
6 BARNWELL	0	3	0	7	0	0	0	0
7 BEAUFORT	0	3	0	7	0	120	120	0
8 BERKELEY	0	3	0	7	0	291	291	3
9 CALHOUN	0	3	0	7	0	21	21	0
10 CHARLESTON	0	3	0	7	0	766	766	0
11 CHEROKEE	0	3	0	7	0	216	216	0
12 CHESTER	0	3	0	7	0	141	141	0
13 CHESTERFIELD	0	3	0	7	0	74	74	0
14 CLARENDON	0	3	0	7	0	10	10	0
15 COLLETON	0	3	0	7	0	424	424	0
16 DARLINGTON	0	3	0	7	0	235	235	0
17 DILLON	0	3	0	7	0	24	24	0
18 DORCHESTER	0	3	0	7	0	317	317	4
19 EDGEFIELD	0	3	0	7	0	0	0	0
20 FAIRFIELD	0	3	0	7	0	82	82	0
21 FLORENCE	0	3	0	7	0	480	480	0
22 GEORGETOWN	0	3	0	7	0	91	91	0
23 GREENVILLE	0	3	0	7	0	861	861	0
24 GREENWOOD	0	3	0	7	0	0	0	0
25 HAMPTON	0	3	0	7	0	0	0	0
26 HORRY	0	3	0	7	0	468	468	12
27 JASPER	0	3	0	7	0	0	0	0
28 KERSHAW	0	3	0	7	0	81	81	0
29 LANCASTER	0	3	0	7	0	490	490	0
30 LAURENS	0	3	0	7	0	41	41	0
31 LEE	0	3	0	7	0	203	203	6
32 LEXINGTON	0	3	0	7	0	353	353	0
33 McCORMICK	0	3	0	7	0	14	14	0
34 MARION	0	3	0	7	0	67	67	0
35 MARLBORO	0	3	0	7	0	0	0	0
36 NEWBERRY	0	3	0	7	0	148	148	0
37 OCONEE	0	3	0	7	0	24	24	0
38 ORANGEBURG	0	3	0	7	0	75	75	0
39 PICKENS	0	3	0	7	0	262	262	0
40 RICHLAND	0	3	0	7	0	1,065	1,065	0
41 SALUDA	0	3	0	7	0	55	55	0
42 SPARTANBURG	0	3	0	7	0	421	421	0
43 SUMTER	0	3	0	7	0	164	164	0
44 UNION	0	3	0	7	0	36	36	0
45 WILLIAMSBURG	0	3	0	7	0	0	0	0
46 YORK	0	3	0	7	0	346	346	0
<b>State Totals</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>8,804</b>	<b>8,804</b>	<b>25</b>

**NCIC: Duty 4H**  
**Field Ops**

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total 7/20 - 6/21
1 ABBEVILLE	0	2	2	0	3	1	0	0	0	0	4	2	14
2 AIKEN	9	13	5	18	17	16	17	12	15	11	8	7	148
3 ALLENDALE	0	0	0	0	0	0	7	0	0	0	0	4	11
4 ANDERSON	34	50	38	45	47	23	36	43	36	58	46	55	511
5 BAMBERG	0	0	0	0	0	0	0	0	0	1	0	1	2
6 BARNWELL	3	0	0	0	3	1	1	0	1	2	1	2	14
7 BEAUFORT	4	4	6	1	1	4	9	4	3	4	3	1	44
8 BERKELEY	24	0	0	0	0	0	0	0	27	33	5	0	89
9 CALHOUN	1	1	0	0	0	0	0	0	5	4	0	0	11
10 CHARLESTON	21	17	19	19	14	16	18	15	12	15	16	26	208
11 CHEROKEE	26	16	19	13	22	11	21	11	14	24	18	22	217
12 CHESTER	4	0	3	0	1	2	0	4	1	3	4	2	24
13 CHESTERFIELD	1	0	1	0	3	0	0	0	2	1	4	2	14
14 CLARENDON	0	0	0	5	2	2	0	1	2	0	1	5	18
15 COLLETON	0	0	0	0	0	0	0	0	0	0	0	0	0
16 DARLINGTON	1	0	0	0	0	10	1	1	1	0	1	2	17
17 DILLON	0	1	2	0	2	0	0	1	2	1	1	0	10
18 DORCHESTER	5	8	15	9	10	9	16	18	6	15	3	14	128
19 EDGEFIELD	7	0	0	0	1	2	2	4	6	2	8	1	33
20 FAIRFIELD	0	0	0	0	0	2	1	0	3	1	1	4	12
21 FLORENCE	14	7	2	19	6	2	7	6	2	3	4	16	88
22 GEORGETOWN	3	1	1	0	3	6	3	1	0	0	5	0	23
23 GREENVILLE	60	66	57	85	40	80	68	45	84	54	50	71	760
24 GREENWOOD	0	0	0	0	0	0	0	0	0	0	4	7	11
25 HAMPTON	0	0	0	0	0	0	0	0	2	3	2	1	8
26 HORRY	9	17	14	14	10	12	14	19	9	10	13	18	159
27 JASPER	4	2	4	0	1	2	3	0	4	0	3	5	28
28 KERSHAW	3	7	1	0	4	2	4	3	2	2	0	4	32
29 LANCASTER	2	3	3	3	5	0	6	8	9	6	1	9	55
30 LAURENS	18	10	8	11	2	8	12	3	8	13	4	4	101
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	30	32	22	37	14	23	19	15	27	21	27	25	292
33 McCORMICK	0	0	7	0	0	0	0	0	1	0	0	0	8
34 MARION	0	0	0	0	0	1	1	0	0	0	0	0	2
35 MARLBORO	0	1	2	2	0	1	0	1	0	0	1	3	11
36 NEWBERRY	4	1	0	1	0	3	1	0	2	3	0	0	15
37 OCONEE	2	0	17	12	7	3	0	8	8	6	4	11	78
38 ORANGEBURG	21	20	6	10	11	7	3	0	0	14	0	7	99
39 PICKENS	0	0	0	13	8	11	14	2	23	0	8	13	92
40 RICHLAND	2	17	26	27	21	20	14	14	15	32	20	25	233
41 SALUDA	2	0	1	1	0	4	1	0	1	1	0	1	12
42 SPARTANBURG	63	63	35	36	88	47	31	50	73	46	0	0	532
43 SUMTER	0	0	0	0	0	0	2	6	17	4	11	12	52
44 UNION	1	1	4	2	1	0	1	2	2	2	1	0	17
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	4	4	3	3	14
46 YORK	0	7	14	12	12	5	14	30	26	0	0	11	131
<b>State Totals</b>	<b>378</b>	<b>367</b>	<b>334</b>	<b>395</b>	<b>359</b>	<b>336</b>	<b>347</b>	<b>327</b>	<b>455</b>	<b>399</b>	<b>285</b>	<b>396</b>	<b>4,378</b>

Included in PPP's Letter to LOC (9.27.21)

<b>OMS / Saskia</b> <b>Jul 20 - Jun 21</b> <b>(7/1/20-6/30/21)</b> <b>Duty 2C</b> <b>Home Detention</b> <b>Admissions</b>	
1 ABBEVILLE	0
2 AIKEN	1
3 ALLENDALE	0
4 ANDERSON	0
5 BAMBERG	0
6 BARNWELL	0
7 BEAUFORT	0
8 BERKELEY	0
9 CALHOUN	0
10 CHARLESTON	0
11 CHEROKEE	1
12 CHESTER	2
13 CHESTERFIELD	0
14 CLARENDON	0
15 COLLETON	0
16 DARLINGTON	0
17 DILLON	0
18 DORCHESTER	1
19 EDGEFIELD	0
20 FAIRFIELD	0
21 FLORENCE	2
22 GEORGETOWN	0
23 GREENVILLE	1
24 GREENWOOD	1
25 HAMPTON	0
26 HORRY	0
27 JASPER	0
28 KERSHAW	0
29 LANCASTER	0
30 LAURENS	0
31 LEE	0
32 LEXINGTON	2
33 McCORMICK	0
34 MARION	0
35 MARLBORO	0
36 NEWBERRY	1
37 OCONEE	0
38 ORANGEBURG	0
39 PICKENS	2
40 RICHLAND	2
41 SALUDA	0
42 SPARTANBURG	0
43 SUMTER	0
44 UNION	0
45 WILLIAMSBURG	0
46 YORK	0
<b>State Totals</b>	<b>16</b>

**Violation Reports****Duty 4O and 4P****Saskia**

<b>OMS / Saskia</b> <b>Jul 20 - Jun 21</b> <b>(7/1/20-6/30/21)</b> <b>Duty 4O and 4P</b> <b>Violation Reports</b>	
1 ABBEVILLE	2
2 AIKEN	168
3 ALLENDALE	16
4 ANDERSON	731
5 BAMBERG	19
6 BARNWELL	22
7 BEAUFORT	53
8 BERKELEY	282
9 CALHOUN	25
10 CHARLESTON	286
11 CHEROKEE	251
12 CHESTER	25
13 CHESTERFIELD	18
14 CLARENDON	32
15 COLLETON	77
16 DARLINGTON	31
17 DILLON	12
18 DORCHESTER	165
19 EDGEFIELD	45
20 FAIRFIELD	10
21 FLORENCE	141
22 GEORGETOWN	19
23 GREENVILLE	581
24 GREENWOOD	90
25 HAMPTON	17
26 HORRY	108
27 JASPER	32
28 KERSHAW	42
29 LANCASTER	31
30 LAURENS	86
31 LEE	1
32 LEXINGTON	147
33 McCORMICK	0
34 MARION	8
35 MARLBORO	22
36 NEWBERRY	34
37 OCONEE	247
38 ORANGEBURG	145
39 PICKENS	164
40 RICHLAND	282
41 SALUDA	14
42 SPARTANBURG	360
43 SUMTER	170
44 UNION	66
45 WILLIAMSBURG	16
46 YORK	190
<b>State Totals</b>	<b>5,283</b>

## Incident Reports

## Duty 5F

## Field Ops

	As of 7/31/20	As of 8/31/20	As of 9/30/20	As of 10/31/20	As of 11/30/20	As of 12/31/20	As of 1/31/21	As of 2/28/21	As of 3/31/21	4/1/2021 - 6/21/2021	12 Month 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	2	8	10
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	0	0	0	12	5	1	37	67	20	43	185
5 BAMBERG	0	0	0	0	0	0	0	0	0	1	1
6 BARNWELL	0	0	0	0	0	0	0	0	1	2	3
7 BEAUFORT	0	5	2	3	4	0	2	4	2	4	26
8 BERKELEY	3	0	0	0	3	0	0	1	5	10	22
9 CALHOUN	0	0	0	0	0	0	0	0	0	1	1
10 CHARLESTON	7	7	7	9	8	10	17	5	4	34	108
11 CHEROKEE	0	1	6	8	2	1	4	0	7	23	52
12 CHESTER	0	0	0	1	1	0	3	1	1	9	16
13 CHESTERFIELD	0	0	2	0	0	1	1	0	2	2	8
14 CLARENDON	0	0	0	0	0	0	0	0	0	4	4
15 COLLETON	0	2	1	1	0	0	0	0	1	3	8
16 DARLINGTON	0	2	1	0	0	0	2	5	8	9	27
17 DILLON	0	1	0	0	0	0	0	0	3	5	9
18 DORCHESTER	0	0	0	0	0	0	35	0	2	16	53
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	4	4
20 FAIRFIELD	0	0	0	0	0	0	0	0	1	4	5
21 FLORENCE	2	0	1	0	0	0	0	9	2	15	29
22 GEORGETOWN	0	0	0	0	0	0	0	3	6	4	13
23 GREENVILLE	0	0	0	21	23	0	28	16	34	96	218
24 GREENWOOD	0	0	0	0	0	0	0	0	2	21	23
25 HAMPTON	0	0	0	0	0	0	0	0	2	7	9
26 HORRY	4	3	2	2	5	4	5	3	9	16	53
27 JASPER	0	1	0	1	1	0	1	3	0	7	14
28 KERSHAW	0	1	0	0	2	0	0	2	0	5	10
29 LANCASTER	0	2	2	0	0	0	0	0	0	9	13
30 LAURENS	0	2	1	1	3	0	2	3	4	15	31
31 LEE	0	2	0	0	1	1	1	0	0	1	6
32 LEXINGTON	0	0	0	0	0	0	94	0	11	23	128
33 McCORMICK	0	0	0	0	0	0	0	0	0	1	1
34 MARION	0	0	1	0	1	0	1	0	1	1	5
35 MARLBORO	0	1	0	0	0	0	0	0	0	0	1
36 NEWBERRY	7	1	0	3	0	0	5	2	2	8	28
37 OCONEE	2	0	0	3	4	0	5	0	6	14	34
38 ORANGEBURG	0	0	0	0	0	0	0	0	1	10	11
39 PICKENS	0	0	0	0	0	0	14	0	11	20	45
40 RICHLAND	1	0	0	0	0	1	79	20	10	34	145
41 SALUDA	2	2	3	1	3	1	3	0	2	4	21
42 SPARTANBURG	0	3	0	7	9	6	19	7	2	52	105
43 SUMTER	0	0	0	0	0	0	1	0	0	12	13
44 UNION	1	0	0	2	0	0	0	0	1	7	11
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0
46 YORK	0	0	4	2	2	0	2	0	9	25	44
<b>State Totals</b>	<b>29</b>	<b>36</b>	<b>33</b>	<b>77</b>	<b>77</b>	<b>26</b>	<b>361</b>	<b>151</b>	<b>174</b>	<b>589</b>	<b>1,553</b>

Included in PPP's Letter to LOC (9.27.21)

**Warrant Service****Duty 5A****Calculated**

Calculated from Duty 4C and 4F			
Jul 20 - Jun 21			
(7/1/20-6/30/21)			
	Warrants Served	X 3 agents	X 2 attempts
1 ABBEVILLE	18	54	108
2 AIKEN	180	540	1,080
3 ALLENDALE	11	33	66
4 ANDERSON	547	1,641	3,282
5 BAMBERG	4	12	24
6 BARNWELL	19	57	114
7 BEAUFORT	56	168	336
8 BERKELEY	176	528	1,056
9 CALHOUN	14	42	84
10 CHARLESTON	253	759	1,518
11 CHEROKEE	287	861	1,722
12 CHESTER	41	123	246
13 CHESTERFIELD	22	66	132
14 CLARENDON	24	72	144
15 COLLETON	40	120	240
16 DARLINGTON	50	150	300
17 DILLON	27	81	162
18 DORCHESTER	141	423	846
19 EDGEFIELD	28	84	168
20 FAIRFIELD	16	48	96
21 FLORENCE	115	345	690
22 GEORGETOWN	32	96	192
23 GREENVILLE	857	2,571	5,142
24 GREENWOOD	131	393	786
25 HAMPTON	11	33	66
26 HORRY	146	438	876
27 JASPER	32	96	192
28 KERSHAW	51	153	306
29 LANCASTER	69	207	414
30 LAURENS	114	342	684
31 LEE	9	27	54
32 LEXINGTON	404	1,212	2,424
33 McCORMICK	8	24	48
34 MARION	11	33	66
35 MARLBORO	19	57	114
36 NEWBERRY	51	153	306
37 OCONEE	124	372	744
38 ORANGEBURG	82	246	492
39 PICKENS	179	537	1,074
40 RICHLAND	319	957	1,914
41 SALUDA	22	66	132
42 SPARTANBURG	793	2,379	4,758
43 SUMTER	128	384	768
44 UNION	29	87	174
45 WILLIAMSBURG	30	90	180
46 YORK	257	771	1,542
<b>State Totals</b>	<b>5,977</b>	<b>17,931</b>	<b>35,862</b>

**Track Cases**  
**Saskia/OMS**

	<b>OMS / Saskia Jul 20 - Jun 21 (7/1/20-6/30/21)</b>	<b>OMS / Saskia Jul 20 - Jun 21 (7/1/20-6/30/21)</b>
	<b>Duty 4M Investigation/Staffing Track Cases</b>	<b>Duty 4N Process Service Track Cases</b>
1 ABBEVILLE	0	0
2 AIKEN	1	1
3 ALLENDALE	0	0
4 ANDERSON	9	4
5 BAMBERG	0	0
6 BARNWELL	0	0
7 BEAUFORT	0	0
8 BERKELEY	0	1
9 CALHOUN	0	0
10 CHARLESTON	5	0
11 CHEROKEE	1	0
12 CHESTER	0	0
13 CHESTERFIELD	0	0
14 CLARENDON	0	0
15 COLLETON	0	0
16 DARLINGTON	2	0
17 DILLON	1	1
18 DORCHESTER	11	0
19 EDGEFIELD	0	0
20 FAIRFIELD	1	0
21 FLORENCE	1	0
22 GEORGETOWN	0	8
23 GREENVILLE	4	2
24 GREENWOOD	0	0
25 HAMPTON	1	1
26 HORRY	3	2
27 JASPER	1	0
28 KERSHAW	0	0
29 LANCASTER	2	1
30 LAURENS	7	1
31 LEE	0	0
32 LEXINGTON	4	3
33 McCORMICK	0	0
34 MARION	0	0
35 MARLBORO	0	0
36 NEWBERRY	1	1
37 OCONEE	1	2
38 ORANGEBURG	0	0
39 PICKENS	3	1
40 RICHLAND	2	2
41 SALUDA	0	0
42 SPARTANBURG	2	2
43 SUMTER	1	2
44 UNION	0	0
45 WILLIAMSBURG	0	0
46 YORK	0	0
<b>State Totals</b>	<b>64</b>	<b>35</b>



# Active Home Detention Offenders

Duty 2D

OMS / Saskia

	OMS / Saskia Jul 20 - Jun 21 (7/1/20-6/30/21)
1 ABBEVILLE	0
2 AIKEN	355
3 ALLENDALE	0
4 ANDERSON	10
5 BAMBERG	0
6 BARNWELL	0
7 BEAUFORT	17
8 BERKELEY	2
9 CALHOUN	0
10 CHARLESTON	1
11 CHEROKEE	3
12 CHESTER	0
13 CHESTERFIELD	9
14 CLARENDON	7
15 COLLETON	11
16 DARLINGTON	4
17 DILLON	0
18 DORCHESTER	0
19 EDGEFIELD	1
20 FAIRFIELD	6
21 FLORENCE	0
22 GEORGETOWN	0
23 GREENVILLE	3
24 GREENWOOD	1
25 HAMPTON	0
26 HORRY	4
27 JASPER	2
28 KERSHAW	3
29 LANCASTER	1
30 LAURENS	0
31 LEE	0
32 LEXINGTON	148
33 McCORMICK	0
34 MARION	0
35 MARLBORO	0
36 NEWBERRY	1
37 OCONEE	0
38 ORANGEBURG	8
39 PICKENS	2
40 RICHLAND	3
41 SALUDA	0
42 SPARTANBURG	0
43 SUMTER	21
44 UNION	0
45 WILLIAMSBURG	0
46 YORK	2
<b>State Totals</b>	<b>625</b>
47 Central	
70 Cola. Rest. Center	0
71 Spart. Rest. Center	0
72 Charleston R. Center	0
<b>State Totals w/ CO &amp; RCs</b>	<b>625</b>

**PSE Intial Set Up**  
**Duty 2G**  
**OMS / Saskia**

	<b>PSE Accounts Jul 20 - Jun 21 (7/1/20-6/30/21)</b>	<b>Agents % of PSE coordinator duty assigned to agent (as of 7/2021)</b>	<b>7/20 - 6/21 Total Accounts * PSE Coord.</b>
1 ABBEVILLE	2	1	2
2 AIKEN	14	1	14
3 ALLENDALE	0	0	0
4 ANDERSON	1	1	1
5 BAMBERG	0	1	0
6 BARNWELL	0	1	0
7 BEAUFORT	2	0	0
8 BERKELEY	17	1	17
9 CALHOUN	0	1	0
10 CHARLESTON	38	1	38
11 CHEROKEE	10	1	10
12 CHESTER	1	0.5	0.5
13 CHESTERFIELD	0	0	0
14 CLARENDON	0	0.5	0
15 COLLETON	3	0.5	1.5
16 DARLINGTON	2	1	2
17 DILLON	0	1	0
18 DORCHESTER	9	1	9
19 EDGEFIELD	10	1	10
20 FAIRFIELD	2	0.5	1
21 FLORENCE	2	1	2
22 GEORGETOWN	0	0	0
23 GREENVILLE	16	1	16
24 GREENWOOD	41	1	41
25 HAMPTON	0	0.5	0
26 HORRY	0	1	0
27 JASPER	2	1	2
28 KERSHAW	0	0	0
29 LANCASTER	0	1	0
30 LAURENS	17	0	0
31 LEE	0	1	0
32 LEXINGTON	18	1	18
33 McCORMICK	4	0	0
34 MARION	2	1	2
35 MARLBORO	3	0	0
36 NEWBERRY	5	0.25	1.25
37 OCONEE	0	1	0
38 ORANGEBURG	6	0	0
39 PICKENS	4	1	4
40 RICHLAND	15	1	15
41 SALUDA	6	0.25	1.5
42 SPARTANBURG	7	1	7
43 SUMTER	2	0	0
44 UNION	2	0.25	0.5
45 WILLIAMSBURG	0	0	0
46 YORK	3	1	3
<b>State Totals</b>	<b>266</b>	<b>30</b>	<b>219</b>

## Active PSE Offenders

Duty 2H

OMS / Saskia

	As of 7/31/20	As of 8/31/20	As of 9/30/20	As of 10/31/20	As of 11/30/20	As of 12/31/20	As of 1/31/21	As of 2/28/21	As of 3/31/21	As of 4/30/21	As of 5/31/21	As of 6/30/21	12 Month Average 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	1	1	3	3	2	6	6	5	7	1	3
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	0	2	0	0	3	0	0	1	1	1	0	0	1
5 BAMBERG	0	0	0	0	0	0	0	1	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	1	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	4	0
8 BERKELEY	0	0	0	0	1	0	0	0	1	0	1	0	0
9 CALHOUN	0	0	0	0	2	0	0	0	0	0	0	0	0
10 CHARLESTON	5	4	2	13	13	0	0	14	18	17	4	0	8
11 CHEROKEE	0	0	0	0	0	0	0	0	0	0	1	1	0
12 CHESTER	0	0	1	0	0	0	0	0	1	0	0	0	0
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	2	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	0	0	0	0	0	1	1	2	0
16 DARLINGTON	0	0	0	0	0	1	0	2	0	0	0	0	0
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	1	0	1	2	0	1	0	0	0	0	2	0	1
19 EDGEFIELD	7	11	11	12	1	15	0	0	0	0	12	1	6
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	1	0	0	0
21 FLORENCE	1	2	2	3	0	0	2	0	0	0	0	2	1
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	0
23 GREENVILLE	3	3	5	0	1	0	0	0	0	2	0	1	1
24 GREENWOOD	0	0	0	0	0	0	0	0	0	1	2	1	0
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	0
26 HORRY	0	1	5	1	0	0	0	0	0	0	0	0	1
27 JASPER	1	0	0	0	0	0	0	0	1	0	0	1	0
28 KERSHAW	0	0	0	0	0	0	0	0	0	1	0	0	0
29 LANCASTER	1	0	0	0	0	0	0	1	0	0	0	0	0
30 LAURENS	0	0	0	0	0	0	0	0	0	0	0	0	0
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	5	3	3	0	3	2	2	3	3	2	3	2	3
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	0	1	0	0	1	0	0	0
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	0	2	0	0	1	0	0	1	1	3	0	0	1
37 OCONEE	0	0	0	0	0	0	0	0	0	0	0	0	0
38 ORANGEBURG	0	3	0	2	0	0	1	2	1	0	0	1	1
39 PICKENS	1	1	0	1	0	0	0	0	0	0	0	0	0
40 RICHLAND	5	0	2	0	0	1	1	0	3	2	0	0	1
41 SALUDA	0	0	0	0	0	0	0	0	0	0	2	0	0
42 SPARTANBURG	0	0	1	2	0	0	0	0	2	0	1	2	1
43 SUMTER	0	0	0	0	0	0	0	0	0	1	0	0	0
44 UNION	0	2	3	0	2	2	2	2	2	1	1	3	2
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0	0	0
46 YORK	1	1	1	0	1	0	1	0	0	0	0	0	0
<b>State Totals</b>	<b>31</b>	<b>35</b>	<b>40</b>	<b>37</b>	<b>31</b>	<b>25</b>	<b>13</b>	<b>33</b>	<b>40</b>	<b>39</b>	<b>37</b>	<b>22</b>	<b>32</b>
47 Central													2
70 Cola. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
71 Spart. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
72 Charleston R. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>State Totals w/ CO &amp; RPs</b>	<b>31</b>	<b>35</b>	<b>40</b>	<b>37</b>	<b>31</b>	<b>25</b>	<b>13</b>	<b>33</b>	<b>40</b>	<b>39</b>	<b>37</b>	<b>22</b>	<b>34</b>

This was an OPIs Letter to LOC (9.27.21)

## Active GPS Admissions

## Duty 21

## Field Ops

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	GPS Admissions 7/20 - 6/21
1 ABBEVILLE	0	0	0	1	0	0	0	0	0	0	0	0	1
2 AIKEN	0	0	0	3	0	0	0	1	1	0	1	1	7
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	0	0	0	2	0	1	0	1	0	1	0	1	6
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	1	1
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	1	0	0	2	0	0	0	0	0	0	3
8 BERKELEY	0	0	3	1	1	0	0	2	0	1	0	2	10
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	2	1	2	2	0	0	0	0	1	2	1	1	12
11 CHEROKEE	4	0	2	4	0	1	1	1	0	1	2	0	16
12 CHESTER	0	0	0	0	0	0	0	0	0	0	0	0	0
13 CHESTERFIELD	1	0	0	1	0	0	0	1	0	0	0	0	3
14 CLARENDON	0	0	1	1	0	0	0	0	0	0	1	0	3
15 COLLETON	0	0	0	1	0	0	0	0	0	0	0	0	1
16 DARLINGTON	0	0	0	0	0	0	0	1	1	0	0	0	2
17 DILLON	0	0	0	1	0	0	0	0	0	0	0	0	1
18 DORCHESTER	1	0	2	0	0	1	1	0	2	0	0	1	8
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FAIRFIELD	1	0	0	0	1	0	0	0	0	1	0	0	3
21 FLORENCE	2	0	0	3	0	2	0	1	0	2	0	1	11
22 GEORGETOWN	0	1	0	1	0	1	0	0	0	1	0	1	5
23 GREENVILLE	2	1	4	7	0	5	1	5	3	8	1	5	42
24 GREENWOOD	2	0	1	1	0	1	2	0	1	0	0	0	8
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	0
26 HORRY	5	3	2	1	0	1	0	2	1	2	1	2	20
27 JASPER	0	0	0	0	0	0	0	0	1	0	0	0	1
28 KERSHAW	1	0	0	1	2	0	1	1	0	1	1	0	8
29 LANCASTER	0	0	1	1	0	1	0	0	0	0	0	0	3
30 LAURENS	0	0	0	1	0	2	0	1	0	1	0	0	5
31 LEE	0	1	0	1	0	0	0	0	0	0	0	1	3
32 LEXINGTON	2	2	0	0	1	0	1	2	0	2	0	1	11
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	1	0	1	0	0	0	1	1	0	1	5
35 MARLBORO	0	0	0	0	0	0	0	0	0	1	0	0	1
36 NEWBERRY	1	0	1	0	0	0	0	0	0	1	1	0	4
37 OCONEE	1	1	0	1	0	0	1	0	0	0	0	0	4
38 ORANGEBURG	1	0	0	1	0	1	0	2	1	2	0	2	10
39 PICKENS	1	1	1	2	0	0	0	1	2	1	0	1	10
40 RICHLAND	5	3	3	5	0	8	5	4	2	7	2	5	49
41 SALUDA	2	0	0	0	0	0	0	1	0	0	0	0	3
42 SPARTANBURG	4	2	4	8	1	4	2	1	4	2	1	5	38
43 SUMTER	1	1	2	0	0	1	0	0	2	1	2	0	10
44 UNION	1	0	0	0	0	0	0	0	0	0	0	0	1
45 WILLIAMSBURG	0	0	0	1	0	0	0	0	0	1	0	0	2
46 YORK	1	0	2	2	1	2	1	2	1	2	0	0	14
<b>State Totals</b>	<b>41</b>	<b>17</b>	<b>33</b>	<b>54</b>	<b>8</b>	<b>34</b>	<b>16</b>	<b>30</b>	<b>24</b>	<b>42</b>	<b>14</b>	<b>32</b>	<b>345</b>

Included in PFP's Letter to LOC (5.27.21)

## GPS Maintenance and Physical Response Duties

Duty 2J

OMS / Saskia

		GPS Maintenance		Physical Response		Workload
		1	2	3	4	Hours (5)
		GPS Reviews 7/20 - 6/21	# Hrs per Yr for GPS Maint. @ 15 Min per Review	# of Alerts per Yr w/ Physical Response Required	# Hrs per Yr for Physical Resp. @ 2.5 Hours per Response	# Hours per Year for Maintenance & Response
Zone County						
1 4 ANDERSON		58	15	27	67.50	82
1 8 BERKELEY		4	1	0	0.00	1
1 10 CHARLESTON		68	17	418	1045.00	1062
1 21 FLORENCE		3	1	37	92.50	93.25
1 23 GREENVILLE		1,432	358	189	472.50	830.5
1 26 HORRY		78	20	94	235.00	254.5
1 32 LEXINGTON		189	47	34	85.00	132.25
1 40 RICHLAND		54	14	116	290.00	303.5
1 42 SPARTANBURG		105	26	51	127.50	153.75
2 37 OCONEE		47	12	1	5.00	17
2 39 PICKENS		9	2	11	25.00	27
3 1 ABBEVILLE		0	0	0	0.00	0
3 24 GREENWOOD		4	1	0	0.00	1
3 33 McCORMICK		0	0	0	0.00	0
4 30 LAURENS		1	0	0	0.00	0
4 36 NEWBERRY		1	0	0	0.00	0
4 41 SALUDA		0	0	0	0.00	0
5 11 CHEROKEE		331	83	44	108.75	191.5
5 44 UNION		6	2	39	98.75	100.25
6 12 CHESTER		0	0	1	2.75	3
6 46 YORK		1	0	2	4.75	5
7 20 FAIRFIELD		1	0	3	9.75	10
7 28 KERSHAW		34	9	10	24.63	33.125
7 29 LANCASTER		26	7	14	33.13	39.625
8 13 CHESTERFIELD		15	4	14	32.38	36
8 16 DARLINGTON		2	1	5	13.25	14
8 35 MARLBORO		2	1	2	6.88	7
9 17 DILLON		3	1	3	8.00	8.75
9 34 MARION		0	0	5	12.00	12
10 14 CLARENDON		0	0	0	0.25	0
10 31 LEE		1	0	0	0.25	1
10 43 SUMTER		2	1	2	4.50	5
11 22 GEORGETOWN		0	0	0	0.00	0
11 45 WILLIAMSBURG		0	0	0	0.00	0
12 2 AIKEN		4	1	0	0.00	1
12 6 BARNWELL		0	0	0	0.00	0
12 19 EDGEFIELD		6	2	0	0.00	2
13 9 CALHOUN		10	3	1	2.50	5
13 38 ORANGEBURG		0	0	1	2.50	2.5
14 3 ALLENDALE		0	0	0	1.25	1
14 5 BAMBERG		11	3	3	7.63	10
14 25 HAMPTON		9	2	7	16.13	18
15 15 COLLETON		1	0	4	10.50	10.75
15 18 DORCHESTER		344	86	6	14.50	100.5
16 7 BEAUFORT		1	0	12	27.50	28
16 27 JASPER		4	1	2	7.50	9
State Totals		2,867	717	1,158	2,895.00	3,612

Workload Hours for Model Tabs		
Used for GPS Maintenance/Physical Response Total in County Tabs.		
1	ABBEVILLE	
2	AIKEN	
3	ALLENDALE	
4	ANDERSON	8
5	BAMBERG	1
6	BARNWELL	
7	BEAUFORT	2
8	BERKELEY	
9	CALHOUN	
10	CHARLESTON	1,06
11	CHEROKEE	19
12	CHESTER	
13	CHESTERFIELD	3
14	CLARENDON	
15	COLLETON	1
16	DARLINGTON	1
17	DILLON	
18	DORCHESTER	10
19	EDGEFIELD	
20	FAIRFIELD	3
21	FLORENCE	9
22	GEORGETOWN	
23	GREENVILLE	83
24	GREENWOOD	
25	HAMPTON	1
26	HORRY	25
27	JASPER	
28	KERSHAW	1
29	LANCASTER	4
30	LAURENS	
31	LEE	
32	LEXINGTON	13
33	McCORMICK	
34	MARION	1
35	MARLBORO	
36	NEWBERRY	
37	OCONEE	1
38	ORANGEBURG	
39	PICKENS	2
40	RICHLAND	30
41	SALUDA	
42	SPARTANBURG	15
43	SUMTER	
44	UNION	10
45	WILLIAMSBURG	
46	YORK	
State Totals		3,61

Worksheet: Copy Data Here		
Column #1	Column #2	
Scheduler	Scheduler	
GPS Reviews	# Alerts w/	
7/20 - 6/21	Phys Resp	
7/20 - 6/21	7/20 - 6/21	
1	0	0
2	4	0
3	0	0
4	58	27
5	11	3
6	0	0
7	1	12
8	4	0
9	10	1
10	68	418
11	331	44
12	0	1
13	15	14
14	0	0
15	1	4
16	2	5
17	3	3
18	344	6
19	6	0
20	1	3
21	3	37
22	0	0
23	1,432	189
24	4	0
25	9	7
26	78	94
27	4	2
28	34	10
29	26	14
30	1	0
31	1	0
32	189	34
33	0	0
34	0	5
35	2	2
36	1	0
37	47	1
38	0	1
39	9	11
40	54	116
41	0	0
42	105	51
43	2	2
44	6	39
45	0	0
46	1	2
	2,867	1,158

Column 1: Number of GPS Reviews for the given year

Column 2: Number of Hours per Year for GPS Maintenance @ 15 Minutes per Review

15 Mins/60 Mins = 0.3 Hours per Review per Day

Column 3: Number of Alerts per Year where a Physical Response was Required.

Column 4: Number of Hours per Year for Physical Responses @ 2.5 Hours per Response

Taking into Account the Number of Offenders per County and the Number of Counties per Zone as Follows:

Stand Alone Counties = 100%

2 County Zones = 90% for counties where offender is supervised and 10% for the other county in the zone.

3 County Zones = 90% for counties where offender is supervised and 5% each for the other 2 counties in the zone.

Column 5: Workload Hours for GPS Maintenance/Physical Response per Year

(Column #2 + Column #4)

## Referrals

Duty 2K

OMS / Saskia

	Program Referrals During 7/1/20 to 6/30/21											Total
	AM	DVC	EDU	Emot/Psy	EMPLOY	HOUSING	Parent	RESOURCE	SOC	SUBABUSE		
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	0	0	3	3
3 ALLENDALE	0	0	0	0	14	0	0	0	0	0	1	15
4 ANDERSON	0	12	0	7	11	2	0	0	0	0	21	53
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	1	0	1	0	0	0	0	0	0	10	12
8 BERKELEY	0	4	0	0	0	0	0	0	0	0	11	15
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	1	1
10 CHARLESTON	0	26	4	6	0	0	0	0	1	1	25	62
11 CHEROKEE	3	26	2	9	8	1	1	1	5	1	125	181
12 CHESTER	0	1	0	2	0	0	0	0	1	1	3	7
13 CHESTERFIELD	0	0	0	0	0	0	0	0	3	1	4	7
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	6	0	0	0	0	0	1	7
16 DARLINGTON	0	8	0	4	3	0	0	1	0	0	47	63
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	0	2	0	7	0	0	0	0	2	1	10	21
19 EDGEFIELD	0	1	0	3	3	0	0	0	0	0	7	14
20 FAIRFIELD	0	3	0	0	0	0	0	0	2	1	1	6
21 FLORENCE	0	15	1	21	20	0	0	0	1	1	78	136
22 GEORGETOWN	0	3	0	1	1	0	0	0	0	0	6	11
23 GREENVILLE	2	116	2	6	17	4	0	0	25	1	149	321
24 GREENWOOD	0	60	1	3	2	4	1	0	0	0	15	86
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0
26 HORRY	0	6	0	2	5	2	0	0	8	1	62	85
27 JASPER	0	2	0	0	0	0	0	0	0	0	2	4
28 KERSHAW	0	7	0	1	2	0	0	0	1	1	7	18
29 LANCASTER	0	8	0	2	0	0	0	0	1	1	22	33
30 LAURENS	0	17	0	0	1	1	0	0	0	0	1	20
31 LEE	0	1	0	0	0	0	0	0	0	0	2	3
32 LEXINGTON	1	53	1	8	2	1	0	0	0	0	75	141
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	0	0	0	0	0	0	0
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	2	4	0	0	0	0	0	0	2	1	18	26
37 OCONEE	0	15	0	2	17	0	0	0	0	0	50	84
38 ORANGEBURG	0	19	0	5	4	0	0	0	0	0	8	36
39 PICKENS	0	12	0	4	1	0	0	0	4	1	45	66
40 RICHLAND	0	48	0	19	6	0	0	0	6	1	86	165
41 SALUDA	0	1	0	0	0	0	0	0	0	0	13	14
42 SPARTANBURG	0	95	1	3	2	3	0	0	5	1	23	132
43 SUMTER	0	0	0	1	2	0	0	0	2	1	1	6
44 UNION	2	16	4	13	3	0	0	0	2	1	54	94
45 WILLIAMSBURG	0	0	0	1	1	0	0	0	0	0	0	2
46 YORK	0	44	0	4	0	0	0	0	3	1	12	63
Totals	10	626	16	135	131	18	2	2	74	9	999	2,013

## Computer Search Data

<b>OMS /Saskia Jul 20 - Jun 21 (7/1/20-6/30/21)</b>	
<b>Duty 2L Computer Searches</b>	
1 ABBEVILLE	0
2 AIKEN	1
3 ALLENDALE	0
4 ANDERSON	0
5 BAMBERG	0
6 BARNWELL	0
7 BEAUFORT	2
8 BERKELEY	2
9 CALHOUN	0
10 CHARLESTON	23
11 CHEROKEE	17
12 CHESTER	0
13 CHESTERFIELD	1
14 CLARENDON	0
15 COLLETON	41
16 DARLINGTON	0
17 DILLON	0
18 DORCHESTER	14
19 EDGEFIELD	0
20 FAIRFIELD	0
21 FLORENCE	1
22 GEORGETOWN	0
23 GREENVILLE	117
24 GREENWOOD	0
25 HAMPTON	0
26 HORRY	1
27 JASPER	0
28 KERSHAW	4
29 LANCASTER	1
30 LAURENS	0
31 LEE	0
32 LEXINGTON	11
33 McCORMICK	0
34 MARION	0
35 MARLBORO	0
36 NEWBERRY	0
37 OCONEE	0
38 ORANGEBURG	0
39 PICKENS	0
40 RICHLAND	13
41 SALUDA	0
42 SPARTANBURG	8
43 SUMTER	0
44 UNION	1
45 WILLIAMSBURG	0
46 YORK	18
<b>Totals</b>	<b>276</b>

Extraditions: Duty 5B  
Field Ops

													12 Month Out-of-State Extraditions	County Extraditions			12 Month Est. Total Extraditions
	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21		7/1/20 - 6/31/21			
														Instate	Out of State	Total County	
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2 AIKEN	0	0	0	0	0	0	0	0	0	0	0	0	18	20	38	38	
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	
4 ANDERSON	0	0	0	0	0	0	0	0	0	0	0	0	74	8	82	82	
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	9	2	11	11	
8 BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	11	0	11	11	
9 CALHOUN	0	0	0	0	0	0	0	0	1	0	0	0	1	0	1	1	
10 CHARLESTON	0	0	0	0	0	0	0	0	0	0	0	0	53	6	59	60	
11 CHEROKEE	1	0	0	0	0	0	0	0	0	0	0	0	19	16	35	36	
12 CHESTER	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3	3	
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	
15 COLLETON	0	0	0	0	0	0	0	0	0	0	0	0	5	2	7	7	
16 DARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	11	2	13	13	
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18 DORCHESTER	0	0	0	0	0	0	0	0	0	0	0	0	42	1	43	43	
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	1	5	6	6	
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10	10	
21 FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	19	3	22	22	
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	4	0	4	4	
23 GREENVILLE	0	0	0	0	0	0	0	0	0	0	0	0	144	25	169	169	
24 GREENWOOD	0	0	0	0	0	0	0	0	0	0	0	0	4	0	4	4	
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	3	1	4	4	
26 HORRY	0	0	0	0	0	0	0	0	0	0	0	0	29	15	44	44	
27 JASPER	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	
28 KERSHAW	0	0	0	0	0	0	0	0	0	0	0	0	9	1	10	10	
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	4	5	9	9	
30 LAURENS	0	0	0	0	0	0	0	0	0	0	0	0	24	3	27	27	
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	
32 LEXINGTON	0	0	0	0	0	0	0	0	0	0	0	0	64	9	73	73	
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34 MARION	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	2	
35 MARLBORO	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	2	
36 NEWBERRY	0	0	0	0	0	0	0	0	0	0	0	0	2	1	3	3	
37 OCONEE	0	0	0	0	0	0	0	0	0	0	0	0	25	4	29	29	
38 ORANGEBURG	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	
39 PICKENS	0	0	0	0	0	0	0	0	0	0	0	0	38	4	42	42	
40 RICHLAND	0	0	0	0	0	0	0	0	0	0	0	0	103	9	112	112	
41 SALUDA	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	
42 SPARTANBURG	0	0	0	1	0	0	0	0	0	0	0	0	82	25	107	108	
43 SUMTER	0	0	0	0	0	0	0	0	0	0	0	0	14	2	16	16	
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8	8	
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0	0	6	0	6	6	
46 YORK	0	0	0	0	0	0	0	0	0	0	0	0	11	15	26	26	
State Total	1	0	0	1	0	0	1	0	1	0	0	0	863	191	1,054	1,058	
47 Central	0	0	0	0	1	0	0	1	0	0	1	0	0	0	0	30	
70 Cola. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71 Spart. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
72 Charleston R. Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
State Totals w/ CO & RCs	1	0	0	1	1	0	1	1	1	0	1	0	863	191	1,054	1,088	



## Drug Testing Data

<b>OMS /Saskia</b> <b>Jul 20 - Jun 21</b> <b>(7/1/20-6/30/21)</b> <b>Duty 11</b> <b>Drug Testing</b> <b>Sessions</b>	
1 ABBEVILLE	3
2 AIKEN	193
3 ALLENDALE	13
4 ANDERSON	220
5 BAMBERG	30
6 BARNWELL	34
7 BEAUFORT	272
8 BERKELEY	55
9 CALHOUN	16
10 CHARLESTON	516
11 CHEROKEE	411
12 CHESTER	42
13 CHESTERFIELD	28
14 CLARENDON	32
15 COLLETON	100
16 DARLINGTON	54
17 DILLON	57
18 DORCHESTER	37
19 EDGEFIELD	47
20 FAIRFIELD	49
21 FLORENCE	398
22 GEORGETOWN	32
23 GREENVILLE	1,423
24 GREENWOOD	206
25 HAMPTON	45
26 HORRY	338
27 JASPER	135
28 KERSHAW	101
29 LANCASTER	225
30 LAURENS	177
31 LEE	30
32 LEXINGTON	605
33 McCORMICK	14
34 MARION	109
35 MARLBORO	29
36 NEWBERRY	102
37 OCONEE	79
38 ORANGEBURG	141
39 PICKENS	312
40 RICHLAND	574
41 SALUDA	40
42 SPARTANBURG	425
43 SUMTER	284
44 UNION	180
45 WILLIAMSBURG	36
46 YORK	270
<b>Totals</b>	<b>8,519</b>

## Administrative Hearings

## Duty 4B

## Legals

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	2	5	7	4	7	6	0	7	13	0	5	3	59
3 ALLENDALE	0	0	0	0	3	0	0	0	2	0	1	1	7
4 ANDERSON	1	7	10	18	15	16	0	15	12	12	9	17	132
5 BAMBERG	0	1	2	2	2	0	0	0	0	0	3	0	10
6 BARNWELL	0	2	0	0	0	3	0	0	2	0	0	2	9
7 BEAUFORT	0	2	1	0	1	2	2	0	1	2	0	1	12
8 BERKELEY	1	2	5	8	3	4	0	1	7	7	8	5	51
9 CALHOUN	0	0	0	0	0	0	0	0	0	2	0	0	2
10 CHARLESTON	31	36	34	29	23	23	0	30	31	16	28	21	302
11 CHEROKEE	3	1	8	7	5	1	0	13	6	9	6	15	74
12 CHESTER	2	6	6	2	6	1	0	2	1	3	0	4	33
13 CHESTERFIELD	0	0	2	1	0	0	0	0	0	0	0	0	3
14 CLARENDON	0	1	5	5	3	0	0	0	1	0	4	0	19
15 COLLETON	1	1	5	2	5	5	0	4	1	7	0	1	32
16 DARLINGTON	4	3	6	3	0	1	0	1	3	6	5	2	34
17 DILLON	1	2	1	0	1	1	0	2	1	1	0	1	11
18 DORCHESTER	16	16	14	22	12	12	0	13	11	17	9	12	154
19 EDGEFIELD	0	1	0	0	0	0	0	0	1	0	2	2	6
20 FAIRFIELD	0	0	0	0	1	0	0	0	0	0	0	0	1
21 FLORENCE	17	16	9	18	18	11	0	12	12	13	15	14	155
22 GEORGETOWN	0	2	0	0	0	0	0	0	1	3	3	1	10
23 GREENVILLE	32	22	37	22	35	22	1	29	36	27	35	18	316
24 GREENWOOD	2	2	2	10	7	4	0	5	3	2	10	6	53
25 HAMPTON	0	1	0	0	0	0	0	1	0	1	1	1	5
26 HORRY	8	12	7	7	7	8	0	7	10	10	9	6	91
27 JASPER	0	0	3	0	2	1	0	0	2	0	0	1	9
28 KERSHAW	2	3	10	1	2	7	0	6	1	1	7	3	43
29 LANCASTER	7	3	5	3	4	2	0	4	1	4	6	4	43
30 LAURENS	3	4	7	9	8	10	0	9	4	3	6	12	75
31 LEE	2	0	0	0	1	0	0	0	0	0	0	0	3
32 LEXINGTON	5	15	28	26	26	8	1	26	27	16	31	14	223
33 McCORMICK	0	0	0	0	0	0	0	1	0	0	0	0	1
34 MARION	0	4	0	0	0	1	0	0	2	8	0	0	15
35 MARLBORO	0	1	1	0	2	0	0	0	0	0	0	0	4
36 NEWBERRY	8	9	6	6	6	0	0	5	3	5	3	1	52
37 OCONEE	15	7	12	5	6	11	0	23	9	6	15	4	113
38 ORANGEBURG	0	4	3	0	1	0	0	9	10	4	5	4	40
39 PICKENS	3	11	5	7	9	4	0	8	14	6	12	1	80
40 RICHLAND	19	48	30	32	9	20	2	14	27	28	22	18	269
41 SALUDA	3	2	4	3	4	1	0	2	4	2	1	0	26
42 SPARTANBURG	26	24	30	35	18	26	1	30	32	43	29	31	325
43 SUMTER	14	10	8	12	16	12	0	7	4	3	12	12	110
44 UNION	3	6	5	7	4	7	0	3	7	4	1	3	50
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	2	8	0	0	10
46 YORK	16	15	9	21	21	17	0	12	27	21	21	21	201
<b>State Totals</b>	<b>247</b>	<b>307</b>	<b>327</b>	<b>327</b>	<b>293</b>	<b>247</b>	<b>7</b>	<b>301</b>	<b>331</b>	<b>300</b>	<b>324</b>	<b>262</b>	<b>3,273</b>

Noted in PPP's Letter to LOC (2/27/21)

## Supervised Reentry Violation Hearings

## Duty 4E

## Legals

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	1	2	0	0	1	0	1	1	0	0	0	6
3 ALLENDALE	0	0	0	0	1	0	0	0	0	0	0	0	1
4 ANDERSON	1	0	0	0	0	1	0	0	0	1	0	0	3
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	1	0	1	1	0	0	0	1	0	0	4
8 BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	0
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	0	0	0	1	0	0	0	1	1	0	0	0	3
11 CHEROKEE	0	0	0	1	0	0	0	0	1	0	0	1	3
12 CHESTER	0	0	0	1	1	0	0	0	0	0	0	0	2
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	0	0	0	0	0	0	0	0	0
16 DARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	0	0	2	0	0	1	0	0	0	0	0	0	3
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FAIRFIELD	0	0	0	0	1	0	0	0	0	0	0	0	1
21 FLORENCE	0	0	0	0	0	0	0	0	1	0	0	1	2
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	0
23 GREENVILLE	1	0	0	0	4	0	0	0	1	1	1	0	8
24 GREENWOOD	0	0	0	1	0	0	0	1	0	0	1	1	4
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	0
26 HORRY	0	0	0	0	0	1	0	0	1	0	0	0	2
27 JASPER	0	0	1	0	0	0	0	0	0	0	0	0	1
28 KERSHAW		0	1	0	0	0	0	0	0	0	0	0	1
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	0
30 LAURENS	0	0	0	0	0	0	0	0	0	0	1	0	1
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	0	0	1	0	0	1	0	0	0	0	0	1	3
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	1	0	0	0	0	0	0	0	2	0	0	3
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	0	1	0	1	0	0	0	0	0	0	0	0	2
37 OCONEE	0	0	0	0	0	0	0	0	0	0	0	0	0
38 ORANGEBURG	0	1	0	0	0	0	0	0	1	1	0	0	3
39 PICKENS	0	0	1	0	0	0	0	0	1	0	0	0	2
40 RICHLAND	0	2	2	1	1	2	0	1	1	0	0	3	13
41 SALUDA	0	0	1	0	0	0	0	0	0	0	0	0	1
42 SPARTANBURG	1	0	0	0	0	1	0	1	2	1	0	0	6
43 SUMTER	0	1	0	0	1	1	0	0	0	0	1	0	4
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	0
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0	0	0
46 YORK	0	0	0	1	0	0	0	0	0	1	0	0	2
<b>State Totals</b>	<b>3</b>	<b>7</b>	<b>12</b>	<b>7</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>5</b>	<b>11</b>	<b>8</b>	<b>4</b>	<b>7</b>	<b>84</b>

State Totals  
 3 7 12 7 10 10 0 5 11 8 4 7 84

## Parolees Recommended for Revocation

## Duty 4G

## Legals

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	1	1	3	2	0	0	0	1	8
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	1	1
4 ANDERSON	0	1	0	0	0	2	8	9	1	6	1	4	32
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	1	0	0	0	1	2	0	0	2	0	0	6
8 BERKELEY	0	0	0	0	0	2	0	0	0	6	0	3	11
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	1	3	2	0	1	12	13	23	2	11	1	16	85
11 CHEROKEE	0	0	2	0	1	0	4	5	0	4	0	6	22
12 CHESTER	0	0	0	0	0	0	3	1	0	2	0	3	9
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	0	0	0	0	1	0	0	0	0	0	1
15 COLLETON	0	0	0	0	0	3	5	1	0	6	0	0	15
16 DARLINGTON	1	0	1	1	0	1	2	0	1	5	0	1	13
17 DILLON	0	0	0	0	0	0	3	0	0	0	0	1	4
18 DORCHESTER	1	0	0	1	0	5	2	8	0	7	1	6	31
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	1	1
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
21 FLORENCE	2	2	0	3	1	1	0	2	2	2	1	6	22
22 GEORGETOWN	0	0	0	0	0	0	1	0	0	3	0	0	4
23 GREENVILLE	2	0	0	0	0	6	6	7	0	10	1	11	43
24 GREENWOOD	0	0	0	0	0	4	2	3	0	1	0	4	14
25 HAMPTON	0	0	0	0	0	0	1	0	0	1	0	0	2
26 HORRY	0	0	0	1	0	3	5	5	0	8	0	5	27
27 JASPER	0	0	1	0	1	1	0	0	0	0	0	0	3
28 KERSHAW	0	0	0	0	0	6	1	3	0	0	0	2	12
29 LANCASTER	1	0	0	0	0	1	1	3	0	4	0	4	14
30 LAURENS	1	0	0	2	0	7	7	3	1	3	2	2	28
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	0	1	0	0	0	2	5	10	3	10	1	7	39
33 McCORMICK	0	0	0	0	0	0	0	1	1	0	0	0	2
34 MARION	0	1	0	0	0	0	0	0	0	4	0	0	5
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	1	0	1	0	0	0	5	4	0	3	1	1	16
37 OCONEE	0	0	0	0	0	3	2	5	1	0	0	3	14
38 ORANGEBURG	0	0	0	0	0	0	0	2	0	1	0	3	6
39 PICKENS	1	0	0	0	2	1	0	2	1	0	1	0	8
40 RICHLAND	1	3	1	1	1	7	14	6	0	13	3	13	63
41 SALUDA	0	0	0	0	0	1	2	0	1	2	0	0	6
42 SPARTANBURG	0	0	0	0	1	14	12	10	0	21	0	12	70
43 SUMTER	0	0	2	0	1	5	4	2	0	1	0	4	19
44 UNION	1	0	1	0	0	4	3	3	0	3	0	2	17
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	1	6	0	0	7
46 YORK	0	0	0	1	2	10	14	5	1	8	0	12	53
<b>State Totals</b>	<b>13</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>12</b>	<b>103</b>	<b>131</b>	<b>125</b>	<b>16</b>	<b>153</b>	<b>13</b>	<b>134</b>	<b>733</b>

Included in PPP's Letter to LOC (9/27/21)

## Legals

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	1	0	0	0	0	0	1
2 AIKEN	2	5	6	3	3	5	5	5	9	0	1	2	46
3 ALLENDALE	0	0	0	0	2	0	0	0	1	0	0	0	3
4 ANDERSON	1	3	8	6	8	14	2	6	7	6	5	13	79
5 BAMBERG	0	0	0	1	1	0	0	0	0	0	2	0	4
6 BARNWELL	0	1	0	0	0	3	0	0	2	0	0	2	8
7 BEAUFORT	0	1	0	0	1	1	0	0	0	0	0	1	4
8 BERKELEY	1	1	3	8	3	2	0	1	4	1	5	2	31
9 CALHOUN	0	0	0	0	0	0	0	0	0	2	0	0	2
10 CHARLESTON	7	9	7	9	10	11	7	7	14	5	8	5	99
11 CHEROKEE	3	0	2	4	1	1	2	8	5	5	4	9	44
12 CHESTER	1	0	1	1	3	1	2	1	0	1	0	1	12
13 CHESTERFIELD	0	0	1	0	0	0	0	0	0	0	0	0	1
14 CLARENDON	0	1	3	3	1	0	0	0	1	0	1	0	10
15 COLLETON	0	0	3	1	2	2	3	3	0	1	0	1	16
16 DARLINGTON	0	1	0	1	0	0	0	1	0	1	3	1	8
17 DILLON	0	1	0	0	0	1	0	2	0	1	0	0	5
18 DORCHESTER	6	4	6	8	4	7	7	5	5	10	7	6	75
19 EDGEFIELD	0	1	0	0	0	0	0	0	1	0	2	1	5
20 FAIRFIELD	0	0	0	0	1	0	0	0	0	0	0	0	1
21 FLORENCE	12	12	8	13	13	10	4	10	6	11	11	8	118
22 GEORGETOWN	0	0	0	0	0	0	0	0	1	0	3	1	5
23 GREENVILLE	18	12	25	11	21	16	13	22	21	17	21	7	204
24 GREENWOOD	1	0	1	4	3	0	2	2	1	1	6	2	23
25 HAMPTON	0	0	0	0	0	0	0	1	0	0	1	1	3
26 HORRY	2	5	3	1	2	5	2	2	4	2	4	1	33
27 JASPER	0	0	2	0	1	0	1	0	2	0	0	1	7
28 KERSHAW	1	1	8	0	1	1	1	3	0	1	4	1	22
29 LANCASTER	0	1	1	0	4	1	1	1	0	0	1	0	10
30 LAURENS	1	2	6	6	5	3	2	6	0	0	2	10	43
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	5	11	22	20	15	6	14	16	17	6	19	7	158
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	1	0	0	0	2	0	0	3
35 MARLBORO	0	1	1	0	2	0	0	0	0	0	0	0	4
36 NEWBERRY	4	4	2	2	5	0	5	1	1	2	0	0	26
37 OCONEE	13	5	9	2	1	8	7	18	3	6	11	1	84
38 ORANGEBURG	0	4	1	0	1	0	1	7	8	3	1	1	27
39 PICKENS	2	7	5	5	6	3	5	6	10	6	10	1	66
40 RICHLAND	11	17	19	15	3	13	4	8	11	15	12	5	133
41 SALUDA	2	2	2	1	3	0	1	2	2	0	0	0	15
42 SPARTANBURG	14	14	20	20	7	12	6	20	16	22	17	19	187
43 SUMTER	11	4	4	5	6	7	6	5	3	2	9	8	70
44 UNION	0	2	0	1	0	3	3	0	6	1	1	1	18
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	1	2	0	0	3
46 YORK	5	5	5	12	12	7	18	7	17	13	14	9	124
State Totals	123	137	184	163	151	144	125	176	179	145	185	128	1,840

Parole Process Data

	PIC / Saskia Jul 20 - Jun 21 (7/1/20-6/30/21) Duty 7D * # Paroled by Cty of Res.	PIC / Saskia Jul 20 - Jun 21 (7/1/20-6/30/21) Duty 7G ** # Paroled by Cty of Emp.	Field Ops (Survey) Duty 7L PSI Investigations FY 2021
1 ABBEVILLE	6	3	0
2 AIKEN	20	3	3
3 ALLENDALE	1	0	0
4 ANDERSON	28	5	0
5 BAMBERG	2	0	0
6 BARNWELL	0	0	0
7 BEAUFORT	8	5	2
8 BERKELEY	21	6	4
9 CALHOUN	2	2	0
10 CHARLESTON	32	19	0
11 CHEROKEE	19	5	1
12 CHESTER	8	4	0
13 CHESTERFIELD	4	1	0
14 CLARENDON	4	1	0
15 COLLETON	2	1	0
16 DARLINGTON	9	2	0
17 DILLON	3	5	0
18 DORCHESTER	8	3	0
19 EDGEFIELD	2	2	0
20 FAIRFIELD	2	1	0
21 FLORENCE	44	23	0
22 GEORGETOWN	16	4	0
23 GREENVILLE	50	18	0
24 GREENWOOD	17	7	0
25 HAMPTON	2	0	0
26 HORRY	53	19	0
27 JASPER	3	1	0
28 KERSHAW	15	5	2
29 LANCASTER	18	4	0
30 LAURENS	12	5	0
31 LEE	2	1	0
32 LEXINGTON	31	15	0
33 McCORMICK	1	0	0
34 MARION	11	1	0
35 MARLBORO	5	0	0
36 NEWBERRY	5	1	1
37 OCONEE	19	9	0
38 ORANGEBURG	14	4	8
39 PICKENS	21	4	0
40 RICHLAND	37	10	7
41 SALUDA	1	1	0
42 SPARTANBURG	61	24	3
43 SUMTER	17	2	0
44 UNION	7	1	0
45 WILLIAMSBURG	4	3	0
46 YORK	40	16	2
<b>State Totals</b>	<b>687</b>	<b>246</b>	<b>33</b>

**CSP Residence Verifications****Duty 7F****PIC / Saskia**

	<b>12 Month Total 6/20 - 7/21</b>
1 ABBEVILLE	0
2 AIKEN	0
3 ALLENDALE	0
4 ANDERSON	0
5 BAMBERG	0
6 BARNWELL	0
7 BEAUFORT	0
8 BERKELEY	0
9 CALHOUN	0
10 CHARLESTON	3
11 CHEROKEE	2
12 CHESTER	0
13 CHESTERFIELD	0
14 CLARENDON	0
15 COLLETON	0
16 DARLINGTON	2
17 DILLON	0
18 DORCHESTER	0
19 EDGEFIELD	0
20 FAIRFIELD	0
21 FLORENCE	0
22 GEORGETOWN	0
23 GREENVILLE	1
24 GREENWOOD	0
25 HAMPTON	0
26 HORRY	0
27 JASPER	0
28 KERSHAW	1
29 LANCASTER	0
30 LAURENS	0
31 LEE	0
32 LEXINGTON	1
33 McCORMICK	0
34 MARION	0
35 MARLBORO	0
36 NEWBERRY	0
37 OCONEE	2
38 ORANGEBURG	0
39 PICKENS	0
40 RICHLAND	1
41 SALUDA	0
42 SPARTANBURG	2
43 SUMTER	1
44 UNION	0
45 WILLIAMSBURG	0
46 YORK	0
<b>State Totals</b>	<b>16</b>

**CSP Investigations****Duty 7K****PIC / Saskia**

	<b>12 Month Total 6/20 - 7/21</b>
1 ABBEVILLE	6
2 AIKEN	29
3 ALLENDALE	0
4 ANDERSON	30
5 BAMBERG	0
6 BARNWELL	5
7 BEAUFORT	12
8 BERKELEY	25
9 CALHOUN	2
10 CHARLESTON	72
11 CHEROKEE	25
12 CHESTER	4
13 CHESTERFIELD	2
14 CLARENDON	3
15 COLLETON	4
16 DARLINGTON	9
17 DILLON	3
18 DORCHESTER	21
19 EDGEFIELD	2
20 FAIRFIELD	4
21 FLORENCE	26
22 GEORGETOWN	15
23 GREENVILLE	128
24 GREENWOOD	9
25 HAMPTON	1
26 HORRY	69
27 JASPER	5
28 KERSHAW	8
29 LANCASTER	6
30 LAURENS	13
31 LEE	1
32 LEXINGTON	44
33 McCORMICK	1
34 MARION	4
35 MARLBORO	4
36 NEWBERRY	8
37 OCONEE	9
38 ORANGEBURG	44
39 PICKENS	36
40 RICHLAND	116
41 SALUDA	4
42 SPARTANBURG	110
43 SUMTER	31
44 UNION	12
45 WILLIAMSBURG	5
46 YORK	61
<b>State Totals</b>	<b>1,028</b>



**SRP Residence Verifications****Duty 70****PIC / Saskia**

	<b>12 Month Total 6/20 - 7/21</b>
1 ABBEVILLE	0
2 AIKEN	0
3 ALLENDALE	0
4 ANDERSON	0
5 BAMBERG	0
6 BARNWELL	0
7 BEAUFORT	0
8 BERKELEY	1
9 CALHOUN	0
10 CHARLESTON	3
11 CHEROKEE	2
12 CHESTER	1
13 CHESTERFIELD	1
14 CLARENDON	0
15 COLLETON	0
16 DARLINGTON	1
17 DILLON	0
18 DORCHESTER	0
19 EDGEFIELD	0
20 FAIRFIELD	0
21 FLORENCE	0
22 GEORGETOWN	0
23 GREENVILLE	2
24 GREENWOOD	0
25 HAMPTON	0
26 HORRY	0
27 JASPER	0
28 KERSHAW	0
29 LANCASTER	2
30 LAURENS	1
31 LEE	0
32 LEXINGTON	1
33 McCORMICK	0
34 MARION	0
35 MARLBORO	0
36 NEWBERRY	1
37 OCONEE	2
38 ORANGEBURG	1
39 PICKENS	1
40 RICHLAND	1
41 SALUDA	0
42 SPARTANBURG	2
43 SUMTER	1
44 UNION	0
45 WILLIAMSBURG	0
46 YORK	0
<b>State Totals</b>	<b>24</b>

ISC Investigations – Transfer In

Duty 12A

Field Ops / Chris

	Full	1/4	Full	12 Month Total
County	Accepted	Withdrawn	Rejected	7/20 - 6/21
1 ABBEVILLE	5	7	0	7
2 AIKEN	88	34	1	98
3 ALLENDALE	2	1	0	2
4 ANDERSON	50	17	4	58
5 BAMBERG	4	1	2	6
6 BARNWELL	4	1	0	4
7 BEAUFORT	29	33	3	40
8 BERKELEY	47	25	0	53
9 CALHOUN	2	5	0	3
10 CHARLESTON	67	25	1	74
11 CHEROKEE	23	9	0	25
12 CHESTER	4	2	0	5
13 CHESTERFIELD	15	8	0	17
14 CLARENDON	5	3	0	6
15 COLLETON	14	15	0	18
16 DARLINGTON	9	2	0	10
17 DILLON	8	0	0	8
18 DORCHESTER	26	21	2	33
19 EDGEFIELD	11	4	0	12
20 FAIRFIELD	7	2	0	8
21 FLORENCE	15	14	0	19
22 GEORGETOWN	15	9	1	18
23 GREENVILLE	89	39	2	101
24 GREENWOOD	17	9	0	19
25 HAMPTON	9	7	0	11
26 HORRY	121	40	1	132
27 JASPER	0	0	0	0
28 KERSHAW	8	10	0	11
29 LANCASTER	14	11	0	17
30 LAURENS	17	5	0	18
31 LEE	5	3	0	6
32 LEXINGTON	61	21	3	69
33 McCORMICK	5	0	0	5
34 MARION	10	7	0	12
35 MARLBORO	12	4	2	15
36 NEWBERRY	4	3	0	5
37 OCONEE	35	2	0	36
38 ORANGEBURG	17	7	2	21
39 PICKENS	24	5	0	25
40 RICHLAND	89	60	6	110
41 SALUDA	0	1	0	0
42 SPARTANBURG	82	40	0	92
43 SUMTER	29	8	1	32
44 UNION	3	2	0	4
45 WILLIAMSBURG	6	3	0	7
46 YORK	71	19	1	77
<b>Total</b>	<b>1,178</b>	<b>544</b>	<b>32</b>	<b>1,346</b>

**ISC Investigations – Transfer Out**

**Duty 12B**

**OMS / Saskia**

	12 Month Total 7/20 - 6/21
1 ABBEVILLE	0
2 AIKEN	13
3 ALLENDALE	0
4 ANDERSON	5
5 BAMBERG	0
6 BARNWELL	1
7 BEAUFORT	2
8 BERKELEY	0
9 CALHOUN	0
10 CHARLESTON	3
11 CHEROKEE	31
12 CHESTER	1
13 CHESTERFIELD	1
14 CLARENDON	2
15 COLLETON	0
16 DARLINGTON	0
17 DILLON	4
18 DORCHESTER	3
19 EDGEFIELD	2
20 FAIRFIELD	0
21 FLORENCE	10
22 GEORGETOWN	0
23 GREENVILLE	29
24 GREENWOOD	0
25 HAMPTON	0
26 HORRY	35
27 JASPER	2
28 KERSHAW	2
29 LANCASTER	9
30 LAURENS	0
31 LEE	0
32 LEXINGTON	9
33 McCORMICK	0
34 MARION	0
35 MARLBORO	7
36 NEWBERRY	0
37 OCONEE	3
38 ORANGEBURG	0
39 PICKENS	5
40 RICHLAND	2
41 SALUDA	1
42 SPARTANBURG	26
43 SUMTER	1
44 UNION	0
45 WILLIAMSBURG	0
46 YORK	64
<b>State Totals</b>	<b>273</b>

ISC Investigations – Violation Reports

Duty 12C

Field Ops / Chris

	12 Month Total 7/20 - 6/21
1 ABBEVILLE	3
2 AIKEN	17
3 ALLENDALE	0
4 ANDERSON	8
5 BAMBERG	0
6 BARNWELL	4
7 BEAUFORT	5
8 BERKELEY	3
9 CALHOUN	1
10 CHARLESTON	9
11 CHEROKEE	2
12 CHESTER	1
13 CHESTERFIELD	3
14 CLARENDON	1
15 COLLETON	7
16 DARLINGTON	1
17 DILLON	0
18 DORCHESTER	6
19 EDGEFIELD	1
20 FAIRFIELD	1
21 FLORENCE	5
22 GEORGETOWN	7
23 GREENVILLE	20
24 GREENWOOD	0
25 HAMPTON	1
26 HORRY	16
27 JASPER	1
28 KERSHAW	6
29 LANCASTER	6
30 LAURENS	3
31 LEE	2
32 LEXINGTON	6
33 McCORMICK	0
34 MARION	0
35 MARLBORO	2
36 NEWBERRY	1
37 OCONEE	4
38 ORANGEBURG	2
39 PICKENS	4
40 RICHLAND	13
41 SALUDA	1
42 SPARTANBURG	7
43 SUMTER	2
44 UNION	1
45 WILLIAMSBURG	0
46 YORK	5
<b>State Totals</b>	<b>188</b>

Not accepted by county 0

Central 0

Total 188

Included in PPP's Letter to LOC (9.27.21)

**Offenders in Absconded Status****Duty 7N****OMS / Saskia****Absconders are as of the end of the month.**

	12 Month Total 7/20 - 6/21
1 ABBEVILLE	11
2 AIKEN	133
3 ALLENDALE	4
4 ANDERSON	55
5 BAMBERG	3
6 BARNWELL	11
7 BEAUFORT	22
8 BERKELEY	106
9 CALHOUN	10
10 CHARLESTON	202
11 CHEROKEE	10
12 CHESTER	8
13 CHESTERFIELD	0
14 CLARENDON	15
15 COLLETON	32
16 DARLINGTON	9
17 DILLON	4
18 DORCHESTER	73
19 EDGEFIELD	9
20 FAIRFIELD	4
21 FLORENCE	94
22 GEORGETOWN	19
23 GREENVILLE	251
24 GREENWOOD	23
25 HAMPTON	7
26 HORRY	151
27 JASPER	9
28 KERSHAW	29
29 LANCASTER	16
30 LAURENS	13
31 LEE	3
32 LEXINGTON	95
33 McCORMICK	2
34 MARION	7
35 MARLBORO	0
36 NEWBERRY	13
37 OCONEE	28
38 ORANGEBURG	136
39 PICKENS	46
40 RICHLAND	278
41 SALUDA	1
42 SPARTANBURG	218
43 SUMTER	21
44 UNION	10
45 WILLIAMSBURG	12
46 YORK	133
<b>State Totals</b>	<b>2,336</b>

included in PFP's Letter to LCC (5.27.21)

**New Charge Incidents**  
**Duty 5D**  
**OMS/Saskia**

	Jul 20 -Jun 21 (7/1/20-6/30/21)		
	1st Responder	2nd Responder	Total Hours
1 ABBEVILLE	0	0	0
2 AIKEN	0	0	0
3 ALLENDALE	0	0	0
4 ANDERSON	0	0	0
5 BAMBERG	0	0	0
6 BARNWELL	0	0	0
7 BEAUFORT	0	0	0
8 BERKELEY	0	0	0
9 CALHOUN	0	0	0
10 CHARLESTON	0	0	0
11 CHEROKEE	0	0	0
12 CHESTER	0	0	0
13 CHESTERFIELD	0	0	0
14 CLARENDON	0	0	0
15 COLLETON	0	0	0
16 DARLINGTON	0	0	0
17 DILLON	0	0	0
18 DORCHESTER	0	0	0
19 EDGEFIELD	0	0	0
20 FAIRFIELD	0	0	0
21 FLORENCE	0	0	0
22 GEORGETOWN	0	0	0
23 GREENVILLE	0	0	0
24 GREENWOOD	0	0	0
25 HAMPTON	0	0	0
26 HORRY	0	0	0
27 JASPER	0	0	0
28 KERSHAW	0	0	0
29 LANCASTER	0	0	0
30 LAURENS	0	0	0
31 LEE	0	0	0
32 LEXINGTON	0	0	0
33 McCORMICK	0	0	0
34 MARION	0	0	0
35 MARLBORO	0	0	0
36 NEWBERRY	0	0	0
37 OCONEE	0	0	0
38 ORANGEBURG	0	0	0
39 PICKENS	0	0	0
40 RICHLAND	0	0	0
41 SALUDA	0	0	0
42 SPARTANBURG	0	0	0
43 SUMTER	0	0	0
44 UNION	0	0	0
45 WILLIAMSBURG	0	0	0
46 YORK	0	0	0
<b>State Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

ICE Investigations  
Duty 7H  
OMS / Saskia

	12 Month Total 7/20 - 6/21
1 ABBEVILLE	0
2 AIKEN	0
3 ALLENDALE	0
4 ANDERSON	0
5 BAMBERG	0
6 BARNWELL	0
7 BEAUFORT	0
8 BERKELEY	0
9 CALHOUN	0
10 CHARLESTON	3
11 CHEROKEE	0
12 CHESTER	0
13 CHESTERFIELD	0
14 CLARENDON	0
15 COLLETON	0
16 DARLINGTON	0
17 DILLON	0
18 DORCHESTER	0
19 EDGEFIELD	0
20 FAIRFIELD	0
21 FLORENCE	0
22 GEORGETOWN	0
23 GREENVILLE	2
24 GREENWOOD	0
25 HAMPTON	0
26 HORRY	8
27 JASPER	1
28 KERSHAW	0
29 LANCASTER	0
30 LAURENS	0
31 LEE	0
32 LEXINGTON	0
33 McCORMICK	0
34 MARION	0
35 MARLBORO	0
36 NEWBERRY	0
37 OCONEE	0
38 ORANGEBURG	1
39 PICKENS	0
40 RICHLAND	0
41 SALUDA	0
42 SPARTANBURG	12
43 SUMTER	0
44 UNION	0
45 WILLIAMSBURG	0
46 YORK	0
<b>State Totals</b>	<b>27</b>

**Law Enforcement Meetings**

**Duty 15C**

**Field Ops**

**Number of Incidents based on information provided by AICs:**

**Survey**

	<b>FY 21 Estimated # monthly meetings</b>	<b>FY 21 # of Staff Attending</b>	<b>FY 21 Workload Hours</b>	<b>FY 21 Total Staff*Mtgs*Hrs*12</b>
1 ABBEVILLE	2	1	1	24
2 AIKEN	4	1	1	48
3 ALLENDALE	0	0	0	0
4 ANDERSON	3	1	1.5	54
5 BAMBERG	0	0	0	0
6 BARNWELL	0	0	0	0
7 BEAUFORT	2	1	1.5	36
8 BERKELEY	0	0	0	0
9 CALHOUN	0.5	1	1	6
10 CHARLESTON	12	1	1.5	216
11 CHEROKEE	0	0	0	0
12 CHESTER	1	1	1.5	18
13 CHESTERFIELD	2	1	0.5	12
14 CLARENDON	1	1	1	12
15 COLLETON	2	1	0.75	18
16 DARLINGTON	1	3	1	36
17 DILLON	0	0	0	0
18 DORCHESTER	0	0	0	0
19 EDGEFIELD	0	0	0	0
20 FAIRFIELD	0	0	0	0
21 FLORENCE	2	1	1	24
22 GEORGETOWN	1	1	2	24
23 GREENVILLE	5	2	1	120
24 GREENWOOD	0.5	1	1	6
25 HAMPTON	0	0	0	0
26 HORRY	1	1	2	24
27 JASPER	0	0	0	0
28 KERSHAW	2	1	1.5	36
29 LANCASTER	2	2	1	48
30 LAURENS	0	0	0	0
31 LEE	4	2	1	96
32 LEXINGTON	2	1.35	1	32.4
33 McCORMICK	0.17	1	1	2.04
34 MARION	0	0	0	0
35 MARLBORO	2	2	4	192
36 NEWBERRY	1	1	1	12
37 OCONEE	0	0	0	0
38 ORANGEBURG	0	0	0	0
39 PICKENS	0	0	0	0
40 RICHLAND	7	2	1.5	252
41 SALUDA	1	1	1	12
42 SPARTANBURG	5.5	2	1.75	231
43 SUMTER	1	1	1	12
44 UNION	1	1.5	2	36
45 WILLIAMSBURG	2	1	1	24
46 YORK	6	2	1	144
<b>State Totals</b>	<b>77</b>	<b>40</b>	<b>39</b>	<b>1,807</b>



Local Law Enforcement Assistance

Duty 15D

Field Ops

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total 7/20 - 12/20
1 ABBEVILLE													0
2 AIKEN													0
3 ALLENDALE													0
4 ANDERSON													0
5 BAMBERG													0
6 BARNWELL													0
7 BEAUFORT													0
8 BERKELEY													0
9 CALHOUN													0
10 CHARLESTON													0
11 CHEROKEE													0
12 CHESTER													0
13 CHESTERFIELD													0
14 CLARENDON													0
15 COLLETON													0
16 DARLINGTON													0
17 DILLON													0
18 DORCHESTER													0
19 EDGEFIELD													0
20 FAIRFIELD													0
21 FLORENCE													0
22 GEORGETOWN													0
23 GREENVILLE													0
24 GREENWOOD													0
25 HAMPTON													0
26 HORRY													0
27 JASPER													0
28 KERSHAW													0
29 LANCASTER													0
30 LAURENS													0
31 LEE													0
32 LEXINGTON													0
33 McCORMICK													0
34 MARION													0
35 MARLBORO													0
36 NEWBERRY													0
37 OCONEE													0
38 ORANGEBURG													0
39 PICKENS													0
40 RICHLAND													0
41 SALUDA													0
42 SPARTANBURG													0
43 SUMTER													0
44 UNION													0
45 WILLIAMSBURG													0
46 YORK													0
State Totals	0	0	0	0	0	0	0	0	0	0	0	0	0

Labeling of Body Worn Camera  
Duty 22A  
Field Ops

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total 7/20 - 6/21
1 ABBEVILLE	7	10	8	7	7	7	7	5	5	9	0	0	72
2 AIKEN	30	50	62	79	38	32	38	41	118	149	151	127	915
3 ALLENDALE	7	7	7	0	0	0	0	0	0	0	0	0	21
4 ANDERSON	247	328	284	301	143	234	277	359	314	325	251	221	3,284
5 BAMBERG	2	0	2	0	1.5	0	0	0	0	0	25	14	45
6 BARNWELL	17	0	0	0	0	0	0	0	0	0	0	0	17
7 BEAUFORT	207	128	132.5	94	165	169	186	169	159	150	139	112	1,811
8 BERKELEY	76	29	62	69	32	37	21	113	160	209	159	155	1,122
9 CALHOUN	28	15	9	19	0	1	1	12	15	12	6	13	131
10 CHARLESTON	484	596	571	496	350	401	421	482	655	681	714	637	6,488
11 CHEROKEE	225	260	280	265	211	206	224	277	388	298	430	321	3,385
12 CHESTER	30	34	69	56	4	10	17	30	22	27	35	0	334
13 CHESTERFIELD	36	27	24	36	29	10	13	31	11	0	0	0	217
14 CLARENDON	12	11	29	29	8	14	8	22	36	72	49	76	366
15 COLLETON	16	23	77	12	19	22	59	50	73	96	114	43	604
16 DARLINGTON	8	10	18	4	1	14	41	9	51	41	44	59	300
17 DILLON	65.5	39.5	27	39	23	38	27	24	22	27	22	18	372
18 DORCHESTER	267	292	379	285	114	139	207	111	106	230	180	118	2,428
19 EDGEFIELD	38	48	46	46	50	44	50	58	68	46	52	40	586
20 FAIRFIELD	12	14	33	0	13	0	0	0	0	0	0	0	72
21 FLORENCE	153	134	172	153	140	125	184	182	183	168	177	165	1,936
22 GEORGETOWN	42	2	0	0	0	0	0	0	12	0	13	47	116
23 GREENVILLE	447	524	593	532	430	423	613	567	732	703	868	703	7,135
24 GREENWOOD	113	80	48	176	83	67	95	103	104	214	241	173	1,497
25 HAMPTON	2	0	2	0	1.5	0	0	1	27	40	20	23	117
26 HORRY	185	120	128	240	81	143	116	169	178	198	223	174	1,955
27 JASPER	0	27	43.5	36	45	14	26	21	16	14	0	0	243
28 KERSHAW	44	73	75	41	53	67	34	65	48	108	59	101	768
29 LANCASTER	62	106	114	91	96	97	101	103	161	122	91	109	1,253
30 LAURENS	159	183	159	136	123	126	109	134	98	138	139	127	1,631
31 LEE	27	22	25	11	18	17	15	10	26	33	21	6	231
32 LEXINGTON	401	360	386	290	173	221	226	236	228	303	281	126	3,231
33 McCORMICK	6	6	6	14	10	6	0	12	18	20	7	10	115
34 MARION	33.5	25.5	34	20	34	26	20	22	29	31	32	34	341
35 MARLBORO	17	12	32	0	31	28	7	16	5	0	0	0	148
36 NEWBERRY	47	60	76	59	35	28	84	46	55	66	64	38	658
37 OCONEE	43	32	38	37	21	21	40	23	37	45	18	26	381
38 ORANGEBURG	30	16	18	4	11	6	19	152	108	90	161	76	691
39 PICKENS	41	48	107	74	11	19	29	21	15	41	58	93	557
40 RICHLAND	224	350	376	263	203	223	255	261	249	245	350	364	3,363
41 SALUDA	23	28	16	20	12	5	32	14	13	25	29	29	246
42 SPARTANBURG	342	372	258	329	258	194	298	298	299	318	366	250	3,582
43 SUMTER	18	6	41	40	28	40	37	22	36	86	85	102	541
44 UNION	53	65	70	124	118	120	105	140	135	125	181	185	1,421
45 WILLIAMSBURG	17	29	10	2	22	0	0	53	82	15	4	14	248
46 YORK	235	259	241	311	197	264	216	212	306	275	310	170	2,996
State Totals	4,579	4,861	5,188	4,840	3,443	3,658	4,258	4,676	5,403	5,795	6,169	5,099	57,969

## Supervisor Review of Body Worn Camera Videos

Duty 22B

Field Ops

				Average				Average				Average				Average	12 Month Total 7/20 - 6/21
	Jul 20	Aug 20	Sep 20	4.76	Oct 20	Nov 20	Dec 20	8.19	Jan 21	Feb 21	Mar 21	9.07	Apr 21	May 21	Jun 21	9.53	
	Quarter				Quarter				Quarter				Quarter				
	Jul 20	Aug 20	Sep 20		Oct 20	Nov 20	Dec 20		Jan 21	Feb 21	Mar 21		Apr 21	May 21	Jun 21		
1 ABBEVILLE	0	7	5	57.12	5	6	6	139.23	7	5	5	154.19	6	0	0	57.18	6.8
2 AIKEN	11	19	24	257.04	11	18	14	352.17	11	10	23	399.08	34	10	24	0	16.8
3 ALLENDALE	2	0	0	9.52	2	3	5	81.9	6	5	7	163.26	6	5	5	0	4.2
4 ANDERSON	37	81	26	685.44	48	28	18	769.86	49	15	25	807.23	23	18	29	0	37.7
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0.0
6 BARNWELL	2	0	0	9.52	0	0	0	0	0	0	0	0	0	0	0	0	0.2
7 BEAUFORT	25	10	14.75	236.81	13	12	11	294.84	15	17	20	471.64	18	13	11	0	16.7
8 BERKELEY	0	0	0	0	0	0	5	40.95	1	7	3	99.77	19	0	3	0	2.3
9 CALHOUN	12	7	0	90.44	0	8	14	180.18	6	8	7	190.47	9	4	8	0	7.7
10 CHARLESTON	70	65	33	799.68	31	43	39	925.47	24	21	44	807.23	52	48	16	0	42.2
11 CHEROKEE	12	0	17	138.04	8	14	15	303.03	14	0	23	335.59	17	70	41	0	12.9
12 CHESTER	4	17	12	157.08	20	0	6	212.94	9	5	8	199.54	5	0	0	0	9.5
13 CHESTERFIELD	6	8	6	95.2	6	8	9	188.37	5	11	2	163.26	0	0	0	0	7.4
14 CLARENDON	0	4	5	42.84	0	0	0	0	1	6	28	317.45	12	21	9	0	6.0
15 COLLETON	4	3	4	52.36	4	3	0	57.33	0	0	0	0	0	6	0	0	1.8
16 DARTMOUTH	2	5	6	61.88	5	8	13	212.94	11	0	13	217.68	6	17	15	0	8.2
17 DILLON	9.5	11.5	10	147.56	11	9	10	245.7	10	10	10	272.1	10	10	10	0	11.1
18 DORCHESTER	7	23	24	257.04	17	24	5	376.74	0	0	0	0	17	0	35	0	10.6
19 EDGEFIELD	0	0	0	0	0	4	0	32.76	0	0	0	0	0	0	0	0	0.5
20 FAIRFIELD	9	4	6	90.44	10	6	12	229.32	10	10	20	362.8	41	17	6	0	11.4
21 FLORENCE	25	38	31	447.44	34	35	29	802.62	34	35	29	888.86	26	36	24	0	35.6
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	1	9.07	0	0	4	0	0.2
23 GREENVILLE	56	52	50	752.08	56	45	43	1179.36	61	48	50	1442.13	59	69	28	0	56.2
24 GREENWOOD	11	5	0	76.16	4	5	0	73.71	5	0	5	90.7	5	15	15	0	4.0
25 HAMPTON	0	0	0	0	0	0	8	65.52	0	3	2	45.35	6	0	2	0	1.8
26 Horry	25	27	33	404.6	28	22	37	712.53	22	39	35	870.72	40	41	48	0	33.1
27 JASPER	0	12	7.25	91.63	10	12	6	229.32	7	7	6	181.4	7	0	0	0	8.4
28 KERSHAW	10	10	0	95.2	4	3	6	106.47	7	17	10	308.38	16	12	4	0	8.5
29 LANCASTER	4	0	9	61.88	12	15	0	221.13	12	0	14	235.82	0	0	12	0	8.6
30 LAURENS	25	27	0	247.52	58	44	20	999.18	25	14	20	535.13	17	12	29	0	29.7
31 LEE	16	7	9	152.32	10	5	9	196.56	9	1	10	181.4	5	9	5	0	8.8
32 LEXINGTON	42	22	68	628.32	25	31	12	556.92	12	7	0	172.33	8	0	14	0	22.6
33 McCORMICK	4	5	0	42.84	4	5	0	73.71	0	0	4	36.28	0	5	4	0	2.5
34 MARION	6.5	7.5	10	114.24	5	9	9	188.37	10	10	12	290.24	11	14	10	0	9.9
35 MARLBORO	10	12	15	176.12	4	12	9	204.75	5	16	0	190.47	0	0	0	0	9.5
36 NEWBERRY	12	15	11	180.88	12	11	10	270.27	11	12	19	380.94	12	18	15	0	13.9
37 OCONEE	0	15	0	71.4	0	6	0	49.14	0	3	0	27.21	0	1	8	0	2.5
38 ORANGEBURG	5	0	0	23.8	0	0	0	0	5	5	0	90.7	0	0	10	0	1.9
39 PICKENS	0	14	11	119	0	10	0	81.9	0	0	0	0	4	0	12	0	3.3
40 RICHLAND	26	37	30	442.68	22	5	9	294.84	14	19	14	426.29	32	23	61	0	19.4
41 SALUDA	7	8	5	95.2	7	6	5	147.42	5	5	7	154.19	6	10	8	0	6.6
42 SPARTANBURG	14	15	32	290.36	7	28	24	483.21	28	22	22	653.04	19	20	26	0	23.8
43 SUMTER	0	0	5	23.8	11	0	6	139.23	6	12	9	244.89	21	27	9	0	6.8
44 UNION	5	6	5	76.16	9	10	10	237.51	11	14	10	317.45	11	20	8	0	10.5
45 WILLIAMSBURG	4	0	5	42.84	5	5	0	81.9	0	0	5	45.35	2	4	0	0	2.8
46 YORK	4	82	101	890.12	131	66	89	2342.34	55	80	123	2340.06	81	73	76	0	92.9
<b>State Totals</b>	<b>524</b>	<b>681</b>	<b>630</b>	<b>8,735</b>	<b>649</b>	<b>584</b>	<b>523</b>	<b>14,382</b>	<b>523</b>	<b>499</b>	<b>645</b>	<b>15,120</b>	<b>663</b>	<b>648</b>	<b>647</b>	<b>57</b>	<b>638</b>

# Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021

## Agent/OSS Count as of June 30, 2021

		Activity Data	Time(hrs)	Workload
<b>Duty (1)</b>	<b>Initial Office Visit / Intake</b>			31,751.51
<b>Duty (1A)</b>	<b>Initial Office Visit / Intake</b>			10,839.00
<b>Frequency</b>	Per offender admitted to supervision			
<b>Time</b>	Each new offender placed on supervision must receive an intake according to policy.		1.00	
<b>Description</b>	Description of some of the activities: fingerprint card, photograph, social history, explain the conditions of supervision, discuss monetary obligations, make referrals, DSS forms, DNA forms, NOSOR, EPSO, transfer cases (Intra-state), rap sheet/prior record and review/check process to insure that all necessary actions have been taken. Initial entry in OMS.			
<b>Ideal Data</b>	Number of intakes per year			
<b>Actual Data</b>	<b>Number of Admissions Per Year</b>	10,839		
<b>Duty (1B)</b>	<b>Subsequent Intakes</b>			445.25
<b>Frequency</b>	Per additional intakes			
<b>Time</b>	It has been estimated that this takes 45 minutes per offender.		0.50	
<b>Description</b>	Description of some of the activities: explain the conditions of supervision, discuss monetary obligations, make referrals, rap sheet/prior record and review/check process to insure that all necessary actions have been taken.			
<b>Ideal Data</b>	Number of additional/subsequent intakes			
<b>Actual Data</b>	<b>Number of Additional/Subsequent Per Year</b>	891		
<b>Duty (1C)</b>	<b>COMPAS Full Core Assessment</b>			5,651.00
<b>Frequency</b>	Per offender given a COMPAS Full Core assessment			
<b>Time</b>	It has been estimated that this takes 30 minutes per offender.		0.50	
<b>Description</b>	Per policy			
<b>Ideal Data</b>	Number of admissions per year			
<b>Actual Data</b>	<b>Number of Admissions Per Year</b>	11,302		
<b>Duty (1D)</b>	<b>Case Summary Review (CSR)</b>			10,481.92
<b>Frequency</b>	Per offender given a CSR			
<b>Time</b>	It has been estimated that this takes 30 minutes per offender.		0.50	
<b>Description</b>	Per policy			
<b>Ideal Data</b>	Number of reassessments per offender per year			
Included in PPP's Letter to LOC (9.27.21)				

<b>Actual Data</b>	<b>Number of Actives Multiplied by Two</b>	20,964
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<b>Duty (1E)</b>	<b>Supervision Plan Initial Set-up</b>	2,487.84
<b>Frequency</b>	Per supervision plan set-up (one per offender)	
<b>Time</b>	It has been estimated that this takes 30 minutes per offender.	0.50
<b>Description</b>	Per policy	
<b>Ideal Data</b>	Number of supervision plans	
<b>Actual Data</b>	<b>Number of Supervision Plans</b>	4,976

<b>Duty (1F)</b>	<b>Static-99</b>	147.00
<b>Frequency</b>	Per offender given a Static-99	
<b>Time</b>	It has been estimated that this takes 30 minutes per offender.	0.50
<b>Description</b>	Per policy	
<b>Ideal Data</b>	Number of Static-99s needed based on sex offender admissions per year	
<b>Actual Data</b>	<b>Number of Static-99s Needed Based on Sex Offender Admissions Per Year</b>	294

<b>Duty (1G)</b>	<b>Transfer In</b>	856.00
<b>Frequency</b>	Per transfer in	
<b>Time</b>	It has been estimated that this takes 30 minutes transfer in.	0.50
<b>Description</b>	Per policy	
<b>Ideal Data</b>	Number of transfers from another county	
<b>Actual Data</b>	<b>Number of In-State Transfer Ins</b>	1,712

<b>Duty (1H)</b>	<b>Transfer Out</b>	843.50
<b>Frequency</b>	Per transfer out	
<b>Time</b>	It has been estimated that this takes 30 minutes per transfer out.	0.50
<b>Description</b>	Per policy	
<b>Ideal Data</b>	Number of transfers to another county	
<b>Actual Data</b>	<b>Number of In-State Transfer Outs</b>	1,687

		<b>Activity Data</b>	<b>Time(hrs)</b>	<b>Workload</b>
<b>Duty (2)</b>	<b>Special Conditions</b>			7,254.00
<b>Duty (2C)</b>	<b>Home Detention (HD) Initial Set Up</b>			4.00
<b>Frequency</b>	Per offender admitted to HD			
<b>Time</b>	According to policy, it is estimated that this will take 15 minutes per offender admitted to HD.		0.25	
<b>Description</b>	Included in PPP's Learning and Implementing a HD process			

<b>Notes</b>	We are using the county of supervision at the time the data is generated for offenders who are still active and the county of closure for offenders who are now closed neither of which are necessarily the county at the time the HD was started. The assumption is that there are not that many transfers between counties for HD offenders over the course of a year.	
<b>Ideal Data</b>	Actual number of offenders placed on HD.	
<b>Actual Data</b>	<b>Number of Placements on OMS Per Year</b>	16

<b>Duty (2D)</b>	<b>Home Detention (HD) Maintenance</b>	156.25
<b>Frequency</b>	Per scheduler event indicating contact with offender on home detention	
<b>Time</b>	It has been estimated that this duty will take 15 minutes per contact per offender on HD.	0.25
<b>Description</b>	Monitoring Home Detention case in your county.	
<b>Notes</b>	Number of home detention electronic monitoring scheduler events that indicate contact with offender; this duty is meant to capture those offenders that are on home detention but not necessarily on EM/GPS	
<b>Ideal Data</b>	Number of contacts made to insure compliance.	
<b>Actual Data</b>	<b>Number of Contacts Made with Offenders on Home Detention</b>	625

<b>Duty (2F)</b>	<b>Weekend Jail</b>	1,809.00
<b>Frequency</b>	Per agent per year	
<b>Time</b>	Contact is made with the jail to follow up with offenders that either report or not. It is estimated that each agent spends 30 minutes per month which is 6 hours per year.	6.00
<b>Description</b>	Monitoring the weekend jail process.	
<b>Ideal Data</b>	Actual count of every offender that reported for weekend jail.	
<b>Actual Data</b>	<b>Number of Line Agents, OSS and Small County AICs</b>	301.5

Line Agents, OSS & Small AICs Only

<b>Duty (2G)</b>	<b>PSE Initial Set Up</b>	219.25
<b>Frequency</b>	Per offender admitted to PSE	
<b>Time</b>	It has been estimated that this duty will take 1 hour per offender admitted to PSE.	1.00
<b>Description</b>	Action according to policy. Completing the paper work, placing the offender on the job site and entry into OMS.	
<b>Notes</b>	We are using account data to determine PSE admissions rather than supervision Plan data since account data is more likely to be accurate. We are using the county of supervision at the time the data is generated for offenders who are still active and the county of closure for offenders who are now closed neither of which are necessarily the county at the time the PSE was started. The assumption is that there are not that many transfers between counties over the course of a year.	
<b>Ideal Data</b>	Actual amount of time it takes to set up and monitor these cases.	
<b>Actual Data</b>	<b>Total Number of Placements on PSE Per Year</b>	219

<b>Duty (2H)</b>	<b>PSE Maintenance</b>	191.50
<b>Frequency</b>	Per offender per year using average # of offenders active on PSE	
<b>Time</b>	It has been estimated that this duty takes 1/2 hour per month per offender active on PSE which is 6 hours per year per offender active on PSE.	6.00
<b>Description</b>	Included in PPP's Action Log (2H-1) policy. Monitoring the offender's progress on PSE.	

<b>Notes</b>	<p>We are using account data to determine PSE actives rather than supervision plan data since account data is more likely to be accurate.</p> <p>We estimate the number of offenders active on PSE by generating the number of active PSE offenders at the end of each month for a 12 month time period and then calculating an average. We are using the county of supervision at the time the data is generated for offenders who are still active and the county of closure for offenders who are now closed neither of which are necessarily the county of supervision at the end of the given month. The assumption is that there are not that many transfers between counties over the course of a year.</p>	
<b>Ideal Data</b>	Actual amount of time it takes to set up and monitor these cases.	
<b>Actual Data</b>	<b>Average Number of Offenders on PSE</b>	32

  

<b>Duty (2I)</b>	<b>GPS Initial Set Up</b>	345.00
<b>Frequency</b>	Per offender placed on GPS	
<b>Time</b>	It has been estimated that this duty takes 1 hour per offender placed on GPS.	1.00
<b>Description</b>	Action according to policy. This would include the paper work and the set up of the GPS system.	
<b>Notes</b>		
<b>Ideal Data</b>	Actual amount of time it takes to set these offenders up with a GPS unit.	
<b>Actual Data</b>	<b>Number of Offenders Placed on GPS</b>	345

  

<b>Duty (2J)</b>	<b>GPS Maintenance/Physical Response</b>	3,611.75
<b>Time</b>	See the GPSAct tab for details on the calculation of number of hours estimated for maintenance and physical response.	
<b>Description</b>	Actions according to Policy. The Agent must review data provided by the GPS vendor for possible violations, make phone calls and/or perform a physical response to a GPS violation.	
<b>Notes</b>	Data on the number of GPS reviews and physical responses are obtained from the scheduler portion of OMS. We estimate that it takes 2.5 hours per physical response and 15 minutes per GPS review.	
<b>Ideal Data</b>	Actual amount of time it takes to monitor these offenders.	
<b>Actual Data</b>	<b>Estimated Number of Hours for Maintenance and Physical Response</b>	3,612

  

<b>Duty (2K)</b>	<b>Referrals</b>	503.25
<b>Frequency</b>	Per referral	
<b>Time</b>	It has been estimated that this duty will take 15 minutes per referral.	0.25
<b>Description</b>	Action according to policy. The agent must call the referral agency to get offender enrolled and to set up the initial appointment. The agent must fill out paperwork and enter data into OMS.	
<b>Notes</b>		
<b>Ideal Data</b>	Actual amount of time it takes to make a referral.	
<b>Actual Data</b>	<b>Number of Referrals Made After Intake.</b>	2013

  

<b>Duty (2L)</b>	<b>Computer Searches</b>	414.00
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Included in PPP's Letter to LOC (9.27.21)

<b>Frequency</b>	Per computer search	
<b>Time</b>	It has been estimated that this takes 1.5 hours per search	1.50
<b>Description</b>	Per policy	
<b>Ideal Data</b>	Number of computer searches per year	
<b>Actual Data</b>	<b>Number of Computer Searches Per Year</b>	276

		Activity Data	Time(hrs)	Workload
<b>Duty (3)</b>	<b>Progress Reports/ Home Visits</b>			168,920.46
<b>Duty (3A)</b>	<b>Standard Supervision</b>			12,989.83
<b>Frequency</b>	Per standard contact per year			
<b>Time</b>	Policy as of 3/18/15- Zero required progress report every quarter. Following the initial home contact, additional field contacts will be conducted in the event of community complaints or a violation investigation		1.00	
<b>Description</b>	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling and failure to report (SF3) follow-up.			
<b>Notes</b>	It was decided that four contacts per year would be reasonable amount of contacts an agent might have with an offender. This would allow for times when the contact is initiated by the offender.			
<b>Ideal Data</b>	Actual amount of time to complete these activities with standard supervision offenders.			
<b>Actual Data</b>	<b>Number of Offenders on Standard Supervision</b>	12,990		

<b>Duty (3B)</b>	<b>Medium Supervision</b>			25,241.00
<b>Frequency</b>	Per medium contact per year			
<b>Time</b>	Policy as of 9/23/13 requires one progress report every other month. One additional progress report must be conducted every six months as a field visit progress or home visit progress		6.00	
<b>Description</b>	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS.			
<b>Ideal Data</b>	Actual amount of time to complete these activities with medium supervision offenders.			
<b>Actual Data</b>	<b>Number of Offenders on Medium Supervision</b>	4,207		

<b>Duty (3C)</b>	<b>High Supervision</b>			79,182.00
<b>Frequency</b>	Per offender on high supervision per year			
<b>Time</b>	Policy as of 9/23/13 requires one progress report every other month and an additional report must be conducted as a field visit progress or home visit progress every quarter		12.00	



<b>Description</b>	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS.	
<b>Ideal Data</b>	Actual amount of time to complete these activities with high supervision offenders.	
<b>Actual Data</b>	<b>Number of Offenders on High Supervision</b>	6,599

<b>Duty (3D)</b>	<b>Intensive Supervision</b>	4,707.00
<b>Frequency</b>	Per offender on intensive supervision per year	
<b>Time</b>	Policy as of 9/23/2013 requires 2 progress report per month and one of the two reports must be conducted as a field visit progress or home visit progress	18.00
<b>Description</b>	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS.	
<b>Ideal Data</b>	Actual amount of time to complete these activities with intensive supervision offenders.	
<b>Actual Data</b>	<b>Number of Offenders on Intensive Supervision</b>	262

<b>Duty (3E)</b>	<b>DV1 Supervision</b>	11,622.00
<b>Frequency</b>	Per offender on DV1	
<b>Time</b>	Policy as of 12/27/19 requires one home visit progress audit per month; one group report; one office visit progress per month; one treatment provider contact per month and one face to face treatment provider contact per quarter	26.00
<b>Description</b>	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS.	
<b>Ideal Data</b>	Actual amount of time to complete these activities with DV1 supervision offenders.	
<b>Actual Data</b>	<b>Number of Offenders on DV1</b>	447

<b>Duty (3F)</b>	<b>DV2 Supervision</b>	7,228.00
<b>Frequency</b>	Per offender on DV2	
<b>Time</b>	Policy as of 12/27/19 requires one home visit progress audit per month; one group report; one treatment provider contact per month and one face to face treatment provider contact per quarter	26.00
<b>Description</b>	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS.	
<b>Ideal Data</b>	Actual amount of time to complete these activities with DV2 supervision offenders.	
<b>Actual Data</b>	<b>Number of Offenders on DV2</b>	278

<b>Duty (3G)</b>	<b>DV3 Supervision</b>	9,978.13
<b>Frequency</b>	Per offender on DV 3	
	Included in PPP's Letter to LOC (9.27.21)	

<b>Time</b>	Policy as of 12/27/19 requires one home visit progress audit or home visit every other month; one group report; (if still in treatment) one treatment provider contact per month and one face to face treatment provider contact per quarter	15.50
<b>Description</b>	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS.	
<b>Ideal Data</b>	Actual amount of time to complete these activities with DV3 supervision offenders.	
<b>Actual Data</b>	<b>Number of Offenders on DV3</b>	644
<b>Duty (3H)</b>	<b>Sex Offender High Supervision</b>	11,870.25
<b>Frequency</b>	Per offender on sex offender high supervision per year	
<b>Time</b>	Policy as of 9/23/13 requires one home visit progress report per month; one employment verification per month; one field visit progress, home visit progress or office visit progress per month; and one treatment provider contact per month	21.00
<b>Description</b>	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS.	
<b>Ideal Data</b>	Actual amount of time to complete these activities with Sex Offender High supervision offenders.	
<b>Actual Data</b>	<b>Number of Offenders on Sex Offender High Supervision</b>	565
<b>Duty (3I)</b>	<b>Sex Offender Intensive Supervision</b>	5,222.25
<b>Frequency</b>	Per offender on sex offender Intensive supervision per year	
<b>Time</b>	Policy as of 9/23/13 requires two home visits per month; one employment verification per month; one field visit progress, home visit progress, or office visit progress per month; and one treatment provider contact per month	27.00
<b>Description</b>	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS.	
<b>Ideal Data</b>	Actual amount of time to complete these activities with Sex Offender Intensive supervision offenders.	
<b>Actual Data</b>	<b>Number of Offenders on Sex Offender Intensive Supervision</b>	193
<b>Duty (3J)</b>	<b>Sex Offender Containment Supervision</b>	880.00
<b>Frequency</b>	Per offender on sex offender containment supervision per year	
<b>Time</b>	Policy as of 9/23/13 requires three home visits per month; one employment verification per month; one field visit progress, home visit progress or office visit progress per month; and one treatment provider contact per month	33.00

<b>Description</b>	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS.	
<b>Ideal Data</b>	Actual amount of time to complete these activities with Sex Offender Containment supervision offenders.	
<b>Actual Data</b>	<b>Number of Offenders on Sex Offender Containment Supervision</b>	27

		Activity Data	Time(hrs)	Workload
<b>Duty (4)</b>	<b>Violations</b>			41,902.50
<b>Duty (4A)</b>	<b>Staffing and Investigation of Violations</b>			10,130.00
<b>Frequency</b>	Per warrant or citation issued per year			
<b>Time</b>	It is estimated that it takes 1 hour to process a warrant or citation.		1.00	
<b>Description</b>	Per policy			
<b>Ideal Data</b>	Actual amount of time to complete these activities.			
<b>Actual Data</b>	<b>The Number of Staffings/Investigations are Based on an Estimate of the Number of Warrants and Citations Issued</b>	10,130		

<b>Duty (4B)</b>	<b>Administrative Hearing Process</b>			1,636.50
<b>Frequency</b>	Per hearing			
<b>Time</b>	It is estimated that it takes .5 hour to attend an administrative hearing.		0.50	
<b>Description</b>	Per policy			
<b>Ideal Data</b>	Actual amount of time to complete these activities.			
<b>Actual Data</b>	<b>Total Number of Administrative Hearings</b>	3,273		

<b>Duty (4C)</b>	<b>Court Hearings</b>			3,456.00
<b>Frequency</b>	Per hearing			
<b>Time</b>	It is estimated that it takes 1 hour to attend a court hearing.		1.00	
<b>Description</b>	Per policy			
<b>Notes</b>				
<b>Ideal Data</b>	Actual amount of time to complete these activities.			
<b>Actual Data</b>	<b>The Number of Court Hearings are Based on the Number of Form 9s</b>	3,456		

<b>Duty (4D)</b>	<b>Citation Service</b>			1,736.00
<b>Frequency</b>	Per citation			
<b>Time</b>	It is estimated that it takes 1/2 hour to serve a citation.		0.50	
<b>Description</b>	The service and the scheduling of the hearing.			
<b>Notes</b>				
<b>Ideal Data</b>	Actual amount of time it takes to accomplish these task.			

Included in PPP's Letter to LOC (9.27.21)

<b>Actual Data</b>	<b>Numbers are Based on an Estimate of the Number of Citations Served</b>	3,472
<b>Duty (4E)</b>	<b>Supervised Reentry Violation Hearings</b>	42.00
<b>Frequency</b>	Per hearing	
<b>Time</b>	It has been estimated that it takes 30 minutes for the hearing.	0.50
<b>Description</b>	Per policy	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>The Number of Supervised Reentry Violation Hearings</b>	84
<b>Duty (4F)</b>	<b>Bond Hearings</b>	1,494.25
<b>Frequency</b>	Per hearing	
<b>Time</b>	It has been estimated that it takes 15 minutes to prepare for and attend a bond hearing.	0.25
<b>Description</b>	Per policy and SOP	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>The Number of Bond Hearings are Based on an Estimate of the Number of Warrants Served</b>	5,977
<b>Duty (4G)</b>	<b>Parole Violation Hearings</b>	2,199.00
<b>Frequency</b>	Per hearing	
<b>Time</b>	It has been estimated that it takes 3 hours to prepare for and attend a parole violation hearing.	3.00
<b>Description</b>	Per policy. Preparation for and the scheduling of the hearing.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>The Number of Parole Violation Hearings Held is Estimated Based on the Number of Parolees who are Recommended for Revocation Following a Parole Administrative Hearing where a Hearing Officer Made the Recommendation</b>	733
<b>Duty (4H)</b>	<b>NCIC</b>	2,189.00
<b>Frequency</b>	Per warrant entered	
<b>Time</b>	It has been estimated that it takes 1/2 hour to prepare paperwork and RAP sheet for this duty.	0.50
<b>Description</b>	Per policy. Preparing the paper work and RAP sheet.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of warrants entered into NCIC</b>	4,378
<b>Duty (4I)</b>	<b>Higher Authority Hearing Prep</b>	4,351.00
<b>Frequency</b>	Per hearing	
<b>Time</b>	It has been estimated that it takes 1 hour to prepare final disposition documents	1.00
<b>Description</b>	Gathering the information and preparing the report.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	

<b>Actual Data</b>	<b>Numbers are Based on Estimates of the Number of Court Hearings (Duty 4C), the Number of Supervised Reentry Violation Hearings (Duty 4E), the Number of Parole Violation Hearings (Duty 4G) and the number of Form 1151 and 1152s</b>	4,351
<b>Duty (4J)</b>	<b>Staffing &amp; Investigation of Violations – 1182s and 1217s</b>	1,804.50
<b>Frequency</b>	Per 1182 or 1217 issued	
<b>Time</b>	It has been estimated that it takes 45 minutes to investigate and staff a violation when no warrant or citation is being issued.	0.75
<b>Description</b>	Per policy	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>The Number of 1182s and 1217s that are Issued as a Response to a Violation</b>	2,406
<b>Duty (4K)</b>	<b>Supervisor Staffing and Investigation of Violations</b>	5,065.00
<b>Frequency</b>	Per warrant or citation issued per year	
<b>Time</b>	It has been estimated that it takes a supervisor 30 minutes to staff a violation when warrant or citation is being issued.	0.50
<b>Description</b>	Per policy	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>The Number of Warrants and Citations that are Issued as a Response to a Violation</b>	10,130
<b>Duty (4L)</b>	<b>Supervisor Staffing and Investigation of Violations- 1182s</b>	863.50
<b>Frequency</b>	Per 1182 issued	
<b>Time</b>	It has been estimated that it takes a supervisor 30 minutes to investigate and staff a violation when no warrant or citation is being issued.	0.50
<b>Description</b>	Per policy	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>The Number of 1182s that are Issued as a Response to a Violation</b>	1,727
<b>Duty (4M)</b>	<b>Investigation/Staffing for Track Offenders</b>	192.00
<b>Frequency</b>	Per investigation/staffing	
<b>Time</b>	It has been estimated that it takes on average 3 hours.	3.00
<b>Description</b>	Includes time to determine a violation occurred, staff with the on-call RD, complete a worksheet (1431) for the magistrate, time to locate a magistrate and have the magistrate sign the warrant	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>The Number of Investigations/Staffings for Track Offenders</b>	64
<b>Duty (4N)</b>	<b>Locate Track Offenders</b>	140.00
<b>Frequency</b>	Per warrant	
<b>Time</b>	It has been estimated that it takes 2 agents each 2 hours to locate a track offender.	4.00
<b>Description</b>	Includes time to search for and take the offender into custody (excluding travel time).	

<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>The Number of Times a Track Offender had to be Located</b>	35

<b>Duty (4O)</b>	<b>Violation Reports</b>	5,283.00
<b>Frequency</b>	Per 1106	
<b>Time</b>	It has been estimated that it takes on average of 1 hour.	1.00
<b>Description</b>	Time it takes to complete a 1106 violation report.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>The Number of Violation Reports</b>	5,283

<b>Duty (4P)</b>	<b>Supervisor Review of Violation Reports</b>	1,320.75
<b>Frequency</b>	Per 1106	
<b>Time</b>	It has been estimated that it takes 15 minutes.	0.25
<b>Description</b>	Time it takes for a supervisor to review a 1106 violation report.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>The Number of Violation Reports Reviewed</b>	5,283

		<b>Activity Data</b>	<b>Time(hrs)</b>	<b>Workload</b>
<b>Duty (5)</b>	<b>Legal Service</b>			12,176.00
<b>Duty (5A)</b>	<b>Warrant Service</b>			8,965.50
<b>Frequency</b>	Per warrant served X3 agents and 2 attempts			
<b>Time</b>	It is estimated that it takes 15 minutes per attempt.		0.25	
<b>Description</b>	This would include the paper work and the service but not travel time. Does not include citations. Based on the number of warrants served, with an average of two attempts and the required 3 agents per policy.			
<b>Ideal Data</b>	Actual amount of time to complete this activity.			
<b>Actual Data</b>	<b>Per Warrant Served X3 Agents and 2 Attempts</b>	35,862		

<b>Duty (5B)</b>	<b>Extraditions</b>	2,116.00
<b>Frequency</b>	Per extradition	
<b>Time</b>	It has been estimated that it takes 2 hours per extradition.	2.00
<b>Description</b>	Per policy. This would only include the telephone calls, staffings, and paper work. Not travel.	
<b>Notes:</b>	The data is obtained through an OMS scheduler event. This is meant to capture the number of in-state extraditions and out-state extraditions (300 miles or less) that they perform. The second part of the duty accounts for out-of-state extraditions performed by a private company BUT the agent gets credit for the coordination of the extradition. Note that travel time associated with in-state and out-of-state extraditions is already being accounted for in Duty 18 - Transportation.	

Included in PPP's Letter to State (9-27-20)

<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of Extraditions</b>	1,058

  

<b>Duty (5C)</b>	<b>Governor's Warrants</b>	56.00
<b>Frequency</b>	Per warrant	
<b>Time</b>	It has been estimated that it takes 8 hours per governor's warrant.	8.00
<b>Description</b>	Per policy. This would only include the telephone calls, staffings, and paper work, not travel.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of Governor's Warrants</b>	7

  

<b>Duty (5D)</b>	<b>New Charge Incidents</b>	0.00
<b>Frequency</b>	Captured in tab	
<b>Time</b>	Calculated in NewChargs tab	4.50
<b>Description</b>	This is when the agent makes a home visit and discovered the offender has been engaging in illegal activities (e.g., drug usage/possession or gun possession) and the agent is involved in the arrest and booking of the offender. A time value for a second agent is also included.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of New Charge Incidents</b>	0

  

<b>Duty (5E)</b>	<b>Non-Custody Transports</b>	262.00
<b>Frequency</b>	Per transport	
<b>Time</b>	It has been estimated that it takes 2 hours per non-custody transport.	2.00
<b>Description</b>	The time it takes for preparing and admitting an offender to a treatment facility, Voc Rehab, DMV, etc. (excluding travel time)	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of Non-Custody Transport</b>	131

  

<b>Duty (5F)</b>	<b>Incident Reports</b>	776.50
<b>Frequency</b>	Per incident report	
<b>Time</b>	It has been estimated that it takes on average .5 hours per incident report.	0.50
<b>Description</b>	The time it takes for write and submit an incident report.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of Incident Reports</b>	1,553

  

		<b>Activity Data</b>	<b>Time(hrs)</b>	<b>Workload</b>
<b>Duty (6)</b>	<b>Monitoring Sentencing Courts</b>			41,784.00
<b>Frequency</b>	Days of court reported by Court Administration			
<b>Time</b>	It has been estimated that each day of court is 8 hours.		8.00	
<b>Description</b>	Monitoring the courtroom during sentencing hearings. Does not include violation hearings.			
<b>Ideal Data</b>	Actual amount of time to complete this activity.			
<b>Actual Data</b>	<b>Number of Days of Court</b>		5,223	

		Activity Data	Time(hrs)	Workload
<b>Duty (7)</b>	<b>PIC Parole Process &amp; Investigations</b>			3,301.75
<b>Duty (7D)</b>	<b>Parole Residence Verification</b>			1,030.50
<b>Frequency</b>	Per offender conditionally paroled by county of intended residence			
<b>Time</b>	It has been estimated that it takes 1.5 hours per residence verification. Note that this amount of time takes into account multiple residence verifications for a single offender.		1.50	
<b>Description Notes</b>	Per policy Many times an offender's residence doesn't work out and so more than one residence verification is required. We are unable at this time to determine the exact number of residence verifications that are done since the system only stores the last entry – there is no history table for intended residence. We are giving 1.5 hours credit for this activity (which is more time than is required for a single residence verification) to allow for our inability to determine the exact number of residence verifications that are completed.			
<b>Ideal Data</b>	Actual amount of time to complete this activity.			
<b>Actual Data</b>	<b>Estimated Based on Number of Offenders Paroled with a County of Intended Residence</b>	687		
<b>Duty (7F)</b>	<b>CSP Residence Verifications</b>			24.00
<b>Frequency</b>	Per CSP residence verification			
<b>Time</b>	It has been estimated that it takes 1.5 hours per residence verification. Note that this amount of time takes into account multiple residence verifications for a single offender.		1.50	
<b>Description</b>	Per policy.			
<b>Ideal Data</b>	Actual amount of time to complete this activity.			
<b>Actual Data</b>	<b>Number of CSP Residence Verifications</b>	16		
<b>Duty (7G)</b>	<b>Parole Employment Verifications</b>			184.50
<b>Frequency</b>	Per offender conditionally paroled by county of intended employment			
<b>Time</b>	It has been estimated that it takes 45 minutes per employment verification. Note that this amount of time takes into account multiple employment verifications for a single offender.		0.75	
<b>Description Notes</b>	Per policy.  Many times an offender's employment does not work out and so more than one employment verification is required. We are unable at this time to determine the exact number of employment verifications that are done since the system only stores the last entry – there is no history table for intended employment. We are giving 45 minutes credit for this activity (which is more time than is required for a single employment verification) so that the additional time can account for our inability to determine the exact number of employment verifications that are completed.			
<b>Ideal Data</b>	Actual amount of time to complete this activity.			



<b>Actual Data</b>	<b>Estimated Based on Number of Offenders Paroled with a County of Intended Employment</b>	246
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<b>Duty (7H)</b>	<b>ICE Detainer/Arrest</b>	27.00
<b>Frequency</b>	Per arrest	
<b>Time</b>	It has been estimated that it takes 1 hour per ICE contact	1.00
<b>Description</b>	These are undocumented individuals' investigations for Immigration and Customs Enforcement (ICE).	
<b>Ideal Data</b>	Actual amount of time to spent on this activity.	
<b>Actual Data</b>	<b>Number of ICE Contact Completed</b>	27

  

<b>Duty (7K)</b>	<b>Community Supervision Investigations</b>	1,028.00
<b>Frequency</b>	Per investigation	
<b>Time</b>	It has been estimated that it takes 1 hour per CSP investigation to obtain relevant documents	1.00
<b>Description</b>	The 5052 Report	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of Community Supervision Investigations</b>	1,028

  

<b>Duty (7L)</b>	<b>PSI Investigations</b>	387.75
<b>Frequency</b>	Per investigation	
<b>Time</b>	It has been estimated that it takes 11.75 hours per PSI investigation.	11.75
<b>Description</b>	Per policy and includes COMPAS assessment	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Estimate of Number of PSI Investigations Reported by AICs on a Survey Conducted Once a FY</b>	33

  

<b>Duty (7N)</b>	<b>Absconder Reviews</b>	584.00
<b>Frequency</b>	Per absconder per year	
<b>Time</b>	It has been estimated that it takes 15 minutes for investigation.	0.25
<b>Description</b>	Per policy	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of Offenders in Absconded Status</b>	2,336

  

<b>Duty (7O)</b>	<b>Supervised Reentry Residence Verification</b>	36.00
<b>Frequency</b>	Per SRP residence verification	
<b>Time</b>	It has been estimated that it takes 1.5 hours per residence verification. Note that this amount of time takes into account multiple residence verifications for a single offender.	1.50
<b>Description</b>	Per policy	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of SRP Residence Verifications</b>	24

		Activity Data	Time(hrs)	Workload
<b>Duty (8)</b>	<b>Victims</b>			2,583.00
Frequency	Per contact			
Time	It has been estimated that it take 45 minutes per contact.		0.75	
Description	Responding to victims (e.g., letters, telephone calls) and notification (e.g., violations, closures) and includes documentation.			
Ideal Data	Actual amount of time to complete this activity.			
Actual Data	Number of Victim Contacts Documented in OMS	3,444		

		Activity Data	Time(hrs)	Workload
<b>Duty (9)</b>	<b>Closing Cases</b>			4,175.00
<b>Duty (9A)</b>	<b>YOA Closures</b>			1.00
Frequency	Per YOA offender closed			
Time	It has been estimated that it takes 15 minutes per YOA closure.		0.25	
Description	Per policy			
Notes	Closures are based on offenders not cases.			
Ideal Data	Actual amount of time to complete this activity.			
Actual Data	Number of YOA Closures	4		

<b>Duty (9B)</b>	<b>All Other Closures</b>			3,433.25
Frequency	Per offender closed			
Time	It has been estimated that it takes 15 minutes per closure.		0.25	
Description	Per policy			
Notes	Closures are based on offenders not cases.			
Ideal Data	Actual amount of time to complete this activity.			
Actual Data	Number of Other Closures: Other Than Found in Duty 9A, 9C, 9D & 9E	13,733		

<b>Duty (9C)</b>	<b>Revocations</b>			412.25
Frequency	Per offender revoked			
Time	It has been estimated that it takes 15 minutes per revocation closure.		0.25	
Description	Per policy			
Notes	Closures are based on offenders not cases.			
Ideal Data	Actual amount of time to complete this activity.			
Actual Data	Number of Rev-C, Rev-T and Rev-TC Closures	1,649		

<b>Duty (9D)</b>	<b>PTUP</b>			254.50
Frequency	Per offender closed PTUP			
	Included in PPP's Letter to LOC (9.27.21)			

<b>Time</b>	It has been estimated that it takes 1/2 hour per PTUP closure.	0.50
<b>Description</b>	Per policy and allows for the additional forms required	
<b>Notes</b>	Closures are based on offenders not cases.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of Offenders Closed PTUP</b>	509

<b>Duty (9E)</b>	<b>Early Termination for Probationers</b>	74.00
<b>Frequency</b>	Per offender early terminated	
<b>Time</b>	It has been estimated that it takes 30 minutes per early termination.	0.50
<b>Description</b>	Per policy	
<b>Notes</b>	Closures are based on offenders not cases.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of Offenders Early Terminated</b>	148

		<b>Activity Data</b>	<b>Time(hrs)</b>	<b>Workload</b>
<b>Duty (10)</b>	<b>Case Documentation</b>			65,425.50
<b>Frequency</b>	Per agent/OSS per year			
<b>Time</b>	It has been estimated that it takes 217 hours per year per agent for case documentation.		217.00	
<b>Description</b>	OMS/data entry and scheduler. Does not include time documenting progress reports.			
<b>Ideal Data</b>	Actual amount of time to complete this activity.			
<b>Actual Data</b>	<b>Number of Line Agents, OSS and Small County AICs</b>	302		Line Agents, OSS & Small AICs Only

		<b>Activity Data</b>	<b>Time(hrs)</b>	<b>Workload</b>
<b>Duty (11)</b>	<b>Drug Testing</b>			2,129.75
<b>Frequency</b>	Per drug test session			
<b>Time</b>	It has been estimated that it takes 15 minutes per drug testing session.		0.25	
<b>Description</b>	From beginning of the test to when the results are obtained.			
<b>Notes</b>	This includes testing for alcohol.			
<b>Ideal Data</b>	Actual amount of time to complete this activity.			
<b>Actual Data</b>	<b>Number of Drug Test Sessions</b>	8,519		

		<b>Activity Data</b>	<b>Time(hrs)</b>	<b>Workload</b>
<b>Duty (12)</b>	<b>Interstate Compact Investigations</b>			3,915.50
<b>Duty (12A)</b>	<b>ISC Investigations – Transfer In</b>			3,365.00
<b>Frequency</b>	Per investigation			
<b>Time</b>	It has been estimated that it takes 2.5 hours per ISC investigation for transfer in.		2.50	

Included in PPP's Letter to LOC (9.27.21)

<b>Description</b>	Per policy	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of ISC Investigations for Transfer In</b>	1,346

  

<b>Duty (12B)</b>	<b>ISC Investigations – Transfer Out</b>	409.50
<b>Frequency</b>	Per investigation	
<b>Time</b>	It has been estimated that it takes 1.5 hours per ISC investigation for transfer out	1.50
<b>Description</b>	Per policy	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of ISC Investigations for Transfer Out</b>	273

  

<b>Duty (12C)</b>	<b>ISC Violation Reports</b>	141.00
<b>Frequency</b>	Per violation report	
<b>Time</b>	It has been estimated that it takes 45 minutes per ISC violation report	0.75
<b>Description</b>	Per Policy	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of ISC Violation Reports</b>	188

  

	<b>Activity Data</b>	<b>Time(hrs)</b>	<b>Workload</b>
<b>Duty (13)</b>	<b>DNA Collection</b>		742.50
<b>Frequency</b>	Per offender		
<b>Time</b>	It has been estimated that it takes 1/2 hour per offender tested.	0.50	
<b>Description</b>	Notification process and paperwork		
<b>Ideal Data</b>	Actual amount of time to complete this activity.		
<b>Actual Data</b>	<b>Number of Offenders Whose DNA was Collected</b>	1,485	

  

	<b>Activity Data</b>	<b>Time(hrs)</b>	<b>Workload</b>
<b>Duty(14)</b>	<b>Office Administration</b>		98,121.00
<b>Duty (14A)</b>	<b>Staff/Team Meetings</b>		9,252.00
<b>Frequency</b>	Per position per year		
<b>Time</b>	It varies by position type between 2 hours or 3 hours per month	9,252.00	
<b>Description</b>	3 hours for Big 4 and X-Large AICS and 2 hours for Large, Medium and Small AICs, TLs, OSS and agents		
<b>Ideal Data</b>	Actual amount of time to complete this activity.		
<b>Actual Data</b>	<b>Number of Staff</b>		

  

<b>Duty (14B)</b>	<b>Duty Agent</b>	26,832.00
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<b>Frequency</b>	Weeks	
<b>Time</b>	In varies by county size and calculated per week	52.00
<b>Description</b>	Time spent doing duties that do not relate to your assigned case responsibilities.	
<b>Notes</b>	Big 4- 36 hours, extra-large- 24 hours, Large- 12 hours, Medium- 8 hours and Small- 4 hours	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of Agents Preforming this Duty</b>	516

<b>Duty (14C)</b>	<b>Agent/OSS Cashiers</b>	7,164.00
<b>Frequency</b>	Months	
<b>Time</b>	In varies by county size and calculated per month	12.00
<b>Description</b>	Per SOP	
<b>Notes</b>	The number of cashiers are givens specific number of hours varying by county size Big 4- 2 hours, extra-large- 3 hours, Large- 4 hours, Medium- 5 hours and Small- 5 hours	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of Agents/OSS Assisting with Cashier Duties</b>	597

<b>Duty (14D)</b>	<b>Agent Administrative Duties</b>	54,873.00
<b>Frequency</b>	Per agent per year	
<b>Time</b>	It has been estimated that it takes 3.5 hours per week for a total of 182 hours per year per agent.	182.00
<b>Description</b>	This duty includes such things as getting organized, conducting case management reviews, running reports including COMPAS reports, duties related to Administrative Monitoring and Compliance Credits, checking jail lists, servicing cars, bank deposits, mail runs, information requests from other agencies.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of Line Agents, OSS and Small County AICs</b>	302 Line Agents, OSS & Small AICs Only

		Activity Data	Time(hrs)	Workload
<b>Duty (15)</b>	<b>Special / Emergency Operation Deployments</b>			10,636.42
<b>Duty (15A)</b>	<b>Deployments</b>			8,804.48
<b>Time</b>	Actual total time deployed			
<b>Description</b>	FY deployments			
<b>Ideal Data</b>	Actual time deployed.			
<b>Actual Data</b>	<b>Number of Deployment Hours for Previous FY</b>	8,804		

<b>Duty (15B)</b>	<b>Deployment Briefings/Training</b>	24.50
	Included in PPP's Letter to LOC (9.27.21)	

<b>Time</b>	Actual total time in training	
<b>Description</b>	Per policy	
<b>Ideal Data</b>	Actual time in training.	
<b>Actual Data</b>	<b>Number of Deployment Briefings/Training for Previous FY</b>	25

<b>Duty (15C)</b>	<b>Law Enforcement Meetings</b>	1,807.44
<b>Time</b>	Captured in tab	
<b>Description</b>	Per policy	
<b>Notes</b>	Limit to just meetings	
<b>Ideal Data</b>	Actual time in law enforcement meetings.	
<b>Actual Data</b>	<b>Estimated Number of Agent Meetings Reported by AICs in Annual Survey</b>	1,807

<b>Duty (15D)</b>	<b>Local Law Enforcement Assistance</b>	0.00
<b>Time</b>	Captured in tab	
<b>Description</b>	Assisting local LE agencies with things such as warrants, DUI stops, license checks, and tracking escapees.	
<b>Ideal Data</b>	Actual time assisting local LE agencies	
<b>Actual Data</b>	<b>Number of Hours Spent Assisting Local LE Agencies</b>	0

		<b>Activity Data</b>	<b>Time(hrs)</b>	<b>Workload</b>
<b>Duty (16)</b>	<b>Leave</b>			83,102.53
<b>Time</b>	Actual total leave taken by agent/OSS staff			
<b>Description</b>	Per policy. This includes annual leave, sick leave, family sick leave, military leave, court leave and leave without pay.			
<b>Ideal Data</b>	Actual leave taken			
<b>Actual Data</b>	<b>Actual Number of Leave Hours Taken by Agent Staff</b>		83,103	

		<b>Activity Data</b>	<b>Time(hrs)</b>	<b>Workload</b>
<b>Duty (17)</b>	<b>Training</b>			36,281.24
<b>Duty (17A)</b>	<b>Non-C1 Training</b>			6,715.93
<b>Time</b>	Actual total hours of non-C1 training for agent/OSS staff			
<b>Description</b>	Examples of this are conferences, stress management, time management and professional development.			
<b>Notes</b>				
<b>Ideal Data</b>	Actual training hours taken by individual.			
	Included in PPP's Letter to LOC (9.27.21)			

Actual Data	Actual Number of Non-C1 Training Hours for Agent/OSS Staff	6,716
Duty (17B)	C1 Training Including Re-Certification	17,688.81
Time	Actual total hours of C1 training for agent/OSS staff	
Description	Per policy	
Ideal Data	Actual training hours taken by individual.	
Actual Data	Actual Number of C1 Training Hours for Agent Staff	17,689
Duty (17C)	Instructor Hours for Agents for Firearms, PPCT Arrest Scenario, Basic	716.50
Time	Actual total hours of instructor hours for agent staff	
Description	Per policy	
Ideal Data	Actual training hours taken by individual.	
Actual Data	Actual Number of C1 Training Hours for Agent Staff	717
Duty (17D)	Number of OJT Instructor Hours	0.00
Time	Actual total hours of OJT instructor hours for agent/OSS staff	
Description	Per policy	
Ideal Data	Actual training hours taken by individual.	
Actual Data	Actual Number of C1 Training Hours for Agent Staff	0
Duty (17E)	Number of OJT Trainee Hours	11,160.00
Time	Using Instructor OJT training hours to estimate OJT trainee hours for agent staff	
Description	Per policy	
Ideal Data	Actual training hours taken by individual.	
Actual Data	Using Instructor C1 Training Hours to Estimate C1 Trainee Hours	11,160
		Activity Data      Time(hrs)      Workload
Duty (18)	Transportation	101,288.54
Frequency	Per one hour per every 45 miles traveled	45
Time	It has been estimated that it takes 1 hour for every 45 miles traveled.	1.00
Description	Except for the activities that occur within the office, all others require travel. To estimate the travel time, it will be a function of the total miles traveled.	
Notes	It has been estimated that agent staff are responsible for 90% of the POV and state car mileage within counties. The other 10% would include mileage for administrative staff and victim advocates.	
Ideal Data	Actual miles associated with each action	
Actual Data	Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mileage for Cars Within the Counties	4,557,985

Included in PPP's Letter to LJC (9-27-21)

<b>Duty (19)</b>	<b>Holidays</b>	38,876.50
<b>Frequency</b>	<b>Per agent/OSS per holiday</b>	13
<b>Time</b>	OSS work 7.5 hour days Agents work 8 hour days	7.5 8.0
<b>Description</b>	There are 13 paid state holidays per year including Christmas Eve.	
<b>Ideal Data</b>	Actual number of holidays not worked	
<b>Actual Data</b>	<b>Number of OSS Staff</b>	67
	<b>Number of Agent Staff</b>	311

		Activity Data	County Cnt	Workload
<b>Duty (20)</b>	<b>Community Relations</b>			1,236.00
<b>Frequency</b>	<b>Annually</b>			
<b>Time</b>	In varies by county size and calculated for the year			
<b>Description</b>	Presentations to schools, community groups, Legislators, etc.			
<b>Notes</b>	Per Month: Big 4- 5 hours, extra-large- 4 hours, Large- 3 hours, Medium- 2 hours and Small- 1 hour			
<b>Ideal Data</b>	Actual amount of time to complete this activity.			
<b>Actual Data</b>	<b>Estimate of Number of Hours per Year for Each County</b>	1,236		

		Activity Data	Time(hrs)	Workload
<b>Duty (21)</b>	<b>AIC &amp; Team Leader Supervisor Administrative Duties</b>			78,158.00
<b>Duty (21A)</b>	<b>Big 4 AIC &amp; Assistant AIC Administrative Duties</b>			15,560.00
<b>Time</b>	It has been estimated that it takes 1,556 hours per year for the big 4 AICs/AAICs to perform administrative duties.		1,556.00	
<b>Description</b>	Includes things not related to the direct supervision of offenders but are required for a county to run such as tasks related to staff and staff issues, approving and ordering supplies, serving on committees, attending meetings and DARR, dealing with building issues, creating schedules, running reports and submitting data.			
<b>Ideal Data</b>	Actual amount of time to complete this activity.			
<b>Actual Data</b>	<b>Number of Big 4 AICs + Number of Big 4 Assistant AICs</b>	10		

<b>Duty (21B)</b>	<b>X-Large AIC &amp; Assistant AIC Administrative Duties</b>			6,730.00
<b>Time</b>	It has been estimated that it takes 1,346 hours per year for the X-large AICs/AAIC to perform administrative duties.		1,346.00	



<b>Description</b>	Includes things not related to the direct supervision of offenders but are required for a county to run such as tasks related to staff and staff issues, approving and ordering supplies, serving on committees, attending meetings and DARR, dealing with building issues, creating schedules, running reports and submitting data.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of X-Large AICs + Number of X-Large Assistant AICs</b>	5

<b>Duty (21C)</b>	<b>Large AIC Administrative Duties</b>	12,771.00
<b>Time</b>	It has been estimated that it takes 946 hours per year for the large AICs to perform administrative duties.	946.00
<b>Description</b>	Includes things not related to the direct supervision of offenders but are required for a county to run such as tasks related to staff and staff issues, approving and ordering supplies, serving on committees, attending meetings and DARR, dealing with building issues, creating schedules, running reports and submitting data.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of Large AICs</b>	14

<b>Duty (21D)</b>	<b>Medium AIC Administrative Duties</b>	2,912.00
<b>Time</b>	It has been estimated that it takes 728 hours per year for the medium AICs to perform administrative duties.	728.00
<b>Description</b>	Includes things not related to the direct supervision of offenders but are required for a county to run such as tasks related to staff and staff issues, approving and ordering supplies, serving on committees, attending meetings and DARR, dealing with building issues, creating schedules, running reports and submitting data.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of Medium AICs</b>	4

<b>Duty (21E)</b>	<b>Small AIC Administrative Duties</b>	8,153.00
<b>Time</b>	It has been estimated that it takes 526 hours per year for the small AICs to perform administrative duties.	526.00
<b>Description</b>	Includes things not related to the direct supervision of offenders but are required for a county to run such as tasks related to staff and staff issues, approving and ordering supplies, serving on committees, attending meetings and DARR, dealing with building issues, creating schedules, running reports and submitting data.	
<b>Ideal Data</b>	Actual amount of time to complete this activity.	
<b>Actual Data</b>	<b>Number of Small AICs</b>	16

<b>Duty (21F)</b>	<b>Team Leader Administrative Duties</b>	32,032.00
<b>Time</b>	It has been estimated that it takes 728 hours per year for the Team Leaders to perform administrative duties.	728.00
<b>Description</b>	Includes things not related to the direct supervision of offenders but are required for a county to run such as tasks related to staff and staff issues, approving and ordering supplies, serving on committees, attending meetings and DARR, dealing with building issues, creating schedules, running reports and submitting data.	

Ideal Data	Actual amount of time to complete this activity.		
Actual Data	Number of Team Leaders	44.00	Excludes Assit. AICs
		Activity Data	Time(hrs)      Workload
Duty (22)	Body Worn Cameras		1,797.60
Duty (22A)	Labeling Body Worn Camera Videos		1,159.38
Time	Per Video	0.02	
Description	Labeling video		
Notes			
Ideal Data	Actual number of videos labeled		
Actual Data	Number of Videos	57,969	
Duty (22B)	Supervisor Review of Body Worn Camera Videos		638.22
Time	Per Video		
Description	Per policy		
Ideal Data	Actual numbers of videos reviewed		
Actual Data	Actual Number of Videos Reviewed	638	
	Total		835,559.29
		Hours covered by agents	646,880.00
		Hours covered by OSS	130,650
		Total hours covered	777,530.00
		Hours remaining to cover workload	58,029.29
		Agents needed to meet workload	27.90
		OSS needed to meet workload	29.76

Duty Category Comparison

Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021

Agent/OSS Count as of June 30, 2021

		3rd Quarter FY 21 w/ Mar 21 Agents Only		3rd Quarter FY 21 w/ Apr 21 Agents Only		3rd Quarter FY 21 w/ May 21 Agents Only		4th Quarter FY 21 w/ Jun 21 Agents Only	
		Workload Value in Hours	Number Agents Required	Workload Value in Hours	Number Agents Required	Workload Value in Hours	Number Agents Required	Workload Value in Hours	Number Agents Required
Collateral Supervision: activities essential to the supervision of an offender but performed in the absence of the offenders									
Duty (2C)	Home Detention (HD) Initial Set Up	4.50	0.00	4.50	0.00	4.50	0.00	4.00	0.00
Duty (2F)	Weekend Jail	1,845.00	0.89	1,845.00	0.89	1,809.00	0.87	1,809.00	0.87
Duty (2H)	PSE Maintenance	213.00	0.10	213.00	0.10	213.00	0.10	191.50	0.09
Duty (4A)	Staffing and Investigation of Violations	10,290.00	4.95	10,290.00	4.95	10,290.00	4.95	10,130.00	4.87
Duty (4G)	Parole Violation Hearings	1,353.00	0.65	1,353.00	0.65	1,353.00	0.65	2,199.00	1.06
Duty (4H)	NCIC	2,230.50	1.07	2,230.50	1.07	2,230.50	1.07	2,189.00	1.05
Duty (4I)	Higher Authority Hearing Prep	3,883.00	1.87	3,883.00	1.87	3,883.00	1.87	4,351.00	2.09
Duty (4J)	Staffing & Investigation of Violations – 1182s and 1217s	1,636.50	0.79	1,636.50	0.79	1,636.50	0.79	1,804.50	0.87
Duty (4K)	Supervisor Staffing and Investigation of Violations	5,145.00	2.47	5,145.00	2.47	5,145.00	2.47	5,065.00	2.44
Duty (4L)	Supervisor Staffing and Investigation of Violations- 1182s	779.00	0.37	779.00	0.37	779.00	0.37	863.50	0.42
Duty (4M)	Investigation/Staffing for Track Offenders	189.00	0.09	189.00	0.09	189.00	0.09	192.00	0.09
Duty (4O)	Violation Reports	5,034.00	2.42	5,034.00	2.42	5,034.00	2.42	5,283.00	2.54
Duty (4P)	Supervisor Review of Violation Reports	1,258.50	0.61	1,258.50	0.61	1,258.50	0.61	1,320.75	0.63
Duty (5B)	Extraditions	2,064.00	0.99	2,064.00	0.99	2,064.00	0.99	2,116.00	1.02
Duty (5C)	Governor's Warrants	64.00	0.03	64.00	0.03	64.00	0.03	56.00	0.03
Duty (5E)	Non-Custody Transports	200.00	0.10	200.00	0.10	200.00	0.10	262.00	0.13
Duty (5F)	Incident Reports	552.00	0.27	552.00	0.27	552.00	0.27	776.50	0.37
Duty (6)	Monitoring Sentencing Courts	33,528.00	16.12	33,528.00	16.12	33,528.00	16.12	41,784.00	20.09
Duty (7D)	Parole Residence Verification	996.00	0.48	996.00	0.48	996.00	0.48	1,030.50	0.50
Duty (7F)	CSP Residence Verifications	36.00	0.02	36.00	0.02	36.00	0.02	24.00	0.01
Duty (7G)	Parole Employment Verifications	172.50	0.08	172.50	0.08	172.50	0.08	184.50	0.09
Duty (7H)	ICE Detainer/Arrest	40.00	0.02	40.00	0.02	40.00	0.02	27.00	0.01
Duty (7K)	Community Supervision Investigations	1,026.00	0.49	1,026.00	0.49	1,026.00	0.49	1,028.00	0.49
Duty (7L)	PSI Investigations	599.25	0.29	599.25	0.29	599.25	0.29	387.75	0.19
Duty (7N)	Absconder Reviews	583.75	0.28	583.75	0.28	583.75	0.28	584.00	0.28
Duty (7O)	Supervised Reentry Residence Verification	42.00	0.02	42.00	0.02	42.00	0.02	36.00	0.02
Duty (8)	Victims	2,576.25	1.24	2,576.25	1.24	2,576.25	1.24	2,583.00	1.24
Duty (9A)	YOA Closures	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
Duty (9B)	All Other Closures	3,519.50	1.69	3,519.50	1.69	3,519.50	1.69	3,433.25	1.65
Duty (9C)	Revocations	386.25	0.19	386.25	0.19	386.25	0.19	412.25	0.20
Duty (9D)	PTUP	236.00	0.11	236.00	0.11	236.00	0.11	254.50	0.12
Duty (9E)	Early Termination for Probationers	66.00	0.03	66.00	0.03	66.00	0.03	74.00	0.04
Duty (10)	Case Documentation	66,727.50	32.08	66,727.50	32.08	65,425.50	31.45	65,425.50	31.45
Duty (12A)	ISC Investigations – Transfer In	3,875.00	1.86	3,875.00	1.86	3,875.00	1.86	3,365.00	1.62
Duty (12B)	ISC Investigations – Transfer Out	361.50	0.17	361.50	0.17	361.50	0.17	409.50	0.20
Duty (12C)	ISC Violation Reports	159.75	0.08	159.75	0.08	159.75	0.08	141.00	0.07
Duty (18)	Transportation	93,773.68	45.08	93,773.68	45.08	93,773.68	45.08	101,288.54	48.70
Duty (22A)	Labeling Body Worn Camera Videos	818.12	0.39	818.12	0.39	818.12	0.39	1,159.38	0.56
Duty (22B)	Supervior Review of Body Worn Camera Videos	637.27	0.31	637.27	0.31	637.27	0.31	638.22	0.31
Total Collateral Supervision Hours per Year		246,902.31	118.70	246,902.31	118.70	245,564.31	118.06	262,883.64	126.39
Face-to-Face Supervision: activities performed by field officers in the presence of an offender									
Duty (1A)	Initial Office Visit / Intake	9,583.50	4.61	9,583.50	4.61	9,583.50	4.61	10,839.00	5.21
Duty (1B)	Subsequent Intakes	396.75	0.19	396.75	0.19	396.75	0.19	445.25	0.21
Duty (1C)	COMPAS Full Core Assessment	4,372.50	2.10	4,372.50	2.10	4,372.50	2.10	5,651.00	2.72
Duty (1D)	Case Summary Review (CSR)	10,985.42	5.28	10,985.42	5.28	10,985.42	5.28	10,481.92	5.04
Duty (1E)	Supervision Plan Initial Set-up	1,960.12	0.94	1,960.12	0.94	1,960.12	0.94	2,487.84	1.20
Duty (1F)	Static-99	147.00	0.07	147.00	0.07	147.00	0.07	147.00	0.07
Duty (1G)	Transfer In	819.00	0.39	819.00	0.39	819.00	0.39	856.00	0.41
Duty (1H)	Transfer Out	820.00	0.39	820.00	0.39	820.00	0.39	843.50	0.41
Duty (2D)	Home Detention (HD) Maintenance	180.25	0.09	180.25	0.09	180.25	0.09	156.25	0.08
Duty (2G)	PSE Initial Set Up	182.50	0.09	182.50	0.09	182.50	0.09	219.25	0.11
Duty (2I)	GPS Initial Set Up	418.00	0.20	418.00	0.20	418.00	0.20	345.00	0.17
Duty (2J)	GPS Maintenance/Physical Response	3,946.25	1.90	3,946.25	1.90	3,946.25	1.90	3,611.75	1.74
Duty (2K)	Referrals	470.50	0.23	470.50	0.23	470.50	0.23	503.25	0.24
Duty (2L)	Computer Searches	223.50	0.11	223.50	0.11	223.50	0.11	414.00	0.20
Duty (3A)	Standard Supervision	13,606.83	6.54	13,606.83	6.54	13,606.83	6.54	12,989.83	6.25
Duty (3B)	Medium Supervision	21,088.50	10.14	21,088.50	10.14	21,088.50	10.14	25,241.00	12.14
Duty (3C)	High Supervision	64,392.00	30.96	64,392.00	30.96	64,392.00	30.96	79,182.00	38.07
Duty (3D)	Intensive Supervision	3,873.00	1.86	3,873.00	1.86	3,873.00	1.86	4,707.00	2.26
Duty (3E)	DV1 Supervision	9,082.67	4.37	9,082.67	4.37	9,082.67	4.37	11,622.00	5.59
Duty (3F)	DV2 Supervision	6,077.50	2.92	6,077.50	2.92	6,077.50	2.92	7,228.00	3.48
Duty (3G)	DV3 Supervision	7,987.67	3.84	7,987.67	3.84	7,987.67	3.84	9,978.13	4.80
Duty (3H)	Sex Offender High Supervision	11,751.25	5.65	11,751.25	5.65	11,751.25	5.65	11,870.25	5.71
Duty (3I)	Sex Offender Intensive Supervision	5,476.50	2.63	5,476.50	2.63	5,476.50	2.63	5,222.25	2.51
Duty (3J)	Sex Offender Containment Supervision	946.00	0.45	946.00	0.45	946.00	0.45	880.00	0.42
Duty (4B)	Administrative Hearing Process	1,290.00	0.62	1,290.00	0.62	1,290.00	0.62	1,636.50	0.79
Duty (4C)	Court Hearings	3,306.00	1.59	3,306.00	1.59	3,306.00	1.59	3,456.00	1.66
Duty (4D)	Citation Service	1,564.50	0.75	1,564.50	0.75	1,564.50	0.75	1,736.00	0.83
Duty (4E)	Supervised Reentry Violation Hearings	32.50	0.02	32.50	0.02	32.50	0.02	42.00	0.02
Duty (4F)	Bond Hearings	1,484.50	0.71	1,484.50	0.71	1,484.50	0.71	1,494.25	0.72
Duty (4N)	Locate Track Offenders	96.00	0.05	96.00	0.05	96.00	0.05	140.00	0.07
Duty (5A)	Warrant Service	8,907.00	4.28	8,907.00	4.28	8,907.00	4.28	8,965.50	4.31
Duty (5D)	New Charge Incidents	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00
Duty (11)	Drug Testing	952.25	0.46	952.25	0.46	952.25	0.46	2,129.75	1.02
Duty (13)	DNA Collection	393.00	0.19	393.00	0.19	393.00	0.19	742.50	0.36
Duty (14B)	Duty Agent	26,000.00	12.50	26,000.00	12.50	26,000.00	12.50	26,832.00	12.90
Duty (14C)	Agent/OSS Cashiers	7,860.00	3.78	7,860.00	3.78	7,860.00	3.78	7,164.00	3.44
Total Face-to-Face Supervision Hours per Year		232,386.81	111.72	232,386.81	111.72	232,386.81	111.72	260,259.97	125.12
Administrative Activities: activities unrelated to the supervision of offenders									
Duty (14A)	Staff/Team Meetings	9,372.00	4.51	9,372.00	4.51	9,228.00	4.44	9,252.00	4.45
Duty (14D)	Agent Administrative Duties	55,965.00	26.91	55,965.00	26.91	54,873.00	26.38	54,873.00	26.38
Duty (15A)	Deployments	7,131.59	3.43	7,131.59	3.43	7,131.59	3.43	8,804.48	4.23
Duty (15B)	Deployment Briefings/Training	7.00	0.00	7.00	0.00	7.00	0.00	24.50	0.01
Duty (15C)	Law Enforcement Meetings	2,199.00	1.06	2,199.00	1.06	2,199.00	1.06	1,807.44	0.87
Duty (15D)	Local Law Enforcement Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Duty (16)	Leave	65,302.81	31.40	65,302.81	31.40	65,302.81	31.40	83,102.53	39.95
Duty (17A)	Non-C1 Training	6,943.60	3.34	6,943.60	3.34	6,943.60	3.34	6,715.93	3.23
Duty (17B)	C1 Training Including Re-Certification	14,355.06	6.90	14,355.06	6.90	14,355.06	6.90	17,688.81	8.50
Duty (17C)	Instructor Hours for Agents for Firearms, PPCT Arrest Scenario, Basic	716.00	0.34	716.00	0.34	716.00	0.34	716.50	0.34
Duty (17D)	Number of OJT Instructor Hours	160.00	0.08	160.00	0.08	160.00	0.08	0.00	0.00
Duty (17E)	Number of OJT Trainee Hours	9,400.00	4.52	9,400.00	4.52	9,400.00	4.52	11,160.00	5.37
Duty (19)	Holidays	39,494.00	18.99	39,494.00	18.99	38,870.00	18.69	38,876.50	18.69
Duty (20)	Community Relations	1,212.00	0.58	1,212.00	0.58	1,212.00	0.58	1,236.00	0.59
Duty (21A)	Big 4 AIC & Assistant AIC Administrative Duties	15,560.00	7.48	15,560.00	7.48	15,560.00	7.48	15,560.00	7.48
Duty (21B)	X-Large AIC & Assistant AIC Administrative Duties	4,038.00	1.94	4,038.00	1.94	4,038.00	1.94	6,730.00	3.24
Duty (21C)	Large AIC Administrative Duties	13,717.00	6.59	13,717.00	6.59	13,717.00	6.59	12,771.00	6.14
Duty (21D)	Medium AIC Administrative Duties	3,640.00	1.75	3,640.00	1.75	3,640.00	1.75	2,912.00	1.40
Duty (21E)	Small AIC Administrative Duties	8,153.00	3.92	8,153.00	3.92	8,153.00	3.92	8,153.00	3.92
Duty (21F)	Team Leader Administrative Duties	32,032.00	15.40	32,032.00	15.40	32,032.00	15.40	32,032.00	15.40
Total Administrative Activities Hours per Year		289,398.06	139.13	289,398.06	139.13	287,538.06	138.24	312,415.68	150.20
Total Workload Hours per Year		768,687.17	369.56	768,687.17	369.56	765,489.17	368.02	835,559.29	401.71

**Duty Category Comparison**  
**Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021**  
**Agent/OSS Count as of June 30, 2021**

		4th Quarter FY 21 w/ Jun 21 Agents Only	
		Workload Value in Hours	Number Agents Required
Collateral Supervision:	Activities essential to the supervision of an offender but performed in the absence of the offenders	262,883.64	126.39
Face-to-Face Supervision:	Activities performed by field officers in the presence of an offender	260,259.97	125.12
Administrative Activities:	Activities unrelated to the supervision of offenders	312,415.68	150.20
Total Workload Hours per Year		835,559.29	401.71

# Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021

## Comparison of Workload Needs vs Current Capacity

### Agent/OSS Count as of June 30, 2021

*Includes announced vacancies*

Region	County	Number of Active Offenders as of 6/30/21	Workload Need	Hours Covered	Hours Remaining	Current Agents/OSS	Agent Need
3	1 ABBEVILLE	170	4,918	5,135	-217	2.5	-0.10
3	2 AIKEN	800	23,370	24,570	-1,200	12	-0.58
3	3 ALLENDALE	40	3,394	3,575	-181	1.75	-0.09
1	4 ANDERSON	1,196	40,312	39,000	1,312	19	0.63
5	5 BAMBERG	50	3,731	3,120	611	1.5	0.29
3	6 BARNWELL	84	4,494	4,615	-121	2.25	-0.06
5	7 BEAUFORT	152	10,228	8,320	1,908	4	0.92
5	8 BERKELEY	941	27,177	26,650	527	13	0.25
3	9 CALHOUN	82	4,429	5,135	-706	2.5	-0.34
5	10 CHARLESTON	1,582	62,172	57,460	4,712	28	2.27
2	11 CHEROKEE	482	23,433	20,540	2,893	10	1.39
2	12 CHESTER	179	7,475	7,215	260	3.5	0.13
4	13 CHESTERFIELD	116	4,332	4,160	172	2	0.08
4	14 CLARENDON	149	6,219	5,655	564	2.75	0.27
5	15 COLLETON	190	8,844	5,135	3,709	2.5	1.78
4	16 DARLINGTON	247	8,420	8,190	230	4	0.11
4	17 DILLON	130	4,975	6,175	-1,200	3	-0.58
3	18 DORCHESTER	531	20,559	20,540	19	10	0.01
3	19 EDGEFIELD	147	5,114	6,110	-996	3	-0.48
2	20 FAIRFIELD	146	7,033	7,215	-182	3.5	-0.09
4	21 FLORENCE	489	24,396	26,780	-2,384	13	-1.15
5	22 GEORGETOWN	255	9,060	8,320	740	4	0.36
1	23 GREENVILLE	2,642	97,847	84,240	13,607	41	6.54
3	24 GREENWOOD	459	14,749	13,910	839	6.75	0.40
5	25 HAMPTON	76	5,692	4,095	1,597	2	0.77
5	26 HORRY	1,127	34,112	30,810	3,302	15	1.59
5	27 JASPER	62	5,570	5,135	435	2.5	0.21
4	28 KERSHAW	206	9,179	8,190	989	4	0.48
2	29 LANCASTER	241	13,100	12,220	880	6	0.42
3	30 LAURENS	409	15,752	14,430	1,322	7	0.64
4	31 LEE	62	4,359	4,160	199	2	0.10
3	32 LEXINGTON	1,051	39,896	39,260	636	19	0.31
3	33 McCORMICK	53	2,008	2,600	-592	1.25	-0.28
4	34 MARION	128	5,915	5,200	715	2.5	0.34
4	35 MARLBORO	105	4,356	4,160	196	2	0.09
3	36 NEWBERRY	139	6,283	6,695	-412	3.25	-0.20
1	37 OCONEE	636	14,318	14,300	18	7	0.01
3	38 ORANGEBURG	630	20,714	22,620	-1,906	11	-0.92
1	39 PICKENS	790	22,432	20,540	1,892	10	0.91
4	40 RICHLAND	1,296	59,035	55,510	3,525	27	1.69
3	41 SALUDA	65	4,900	3,575	1,325	1.75	0.64
1	42 SPARTANBURG	2,046	69,735	57,850	11,885	28	5.71
4	43 SUMTER	547	19,631	20,150	-519	9.75	-0.25
2	44 UNION	182	8,238	7,215	1,023	3.5	0.49
4	45 WILLIAMSBURG	153	5,693	6,110	-417	3	-0.20
2	46 YORK	1,029	37,961	30,940	7,021	15	3.38
<b>TOTAL</b>		<b>22,292</b>	<b>835,559.29</b>	<b>777,530.00</b>	<b>58,029.29</b>	<b>378</b>	<b>27.90</b>

**Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021**  
**Comparison of Workload Needs vs Current Capacity**  
**Agent/OSS Count as of June 30, 2021**

*Includes announced vacancies*

Region	County	Number of Active Offenders as of 6/30/21	Workload Need	Hours Covered	Hours Remaining	Current Agents/OSS	OSS Need
3	1 ABBEVILLE	170	4,918	5,135	-217	2.5	-0.11
3	2 AIKEN	800	23,370	24,570	-1,200	12	-0.62
3	3 ALLENDALE	40	3,394	3,575	-181	1.75	-0.09
1	4 ANDERSON	1,196	40,312	39,000	1,312	19	0.67
5	5 BAMBERG	50	3,731	3,120	611	1.5	0.31
3	6 BARNWELL	84	4,494	4,615	-121	2.25	-0.06
5	7 BEAUFORT	152	10,228	8,320	1,908	4	0.98
5	8 BERKELEY	941	27,177	26,650	527	13	0.27
3	9 CALHOUN	82	4,429	5,135	-706	2.5	-0.36
5	10 CHARLESTON	1,582	62,172	57,460	4,712	28	2.42
2	11 CHEROKEE	482	23,433	20,540	2,893	10	1.48
2	12 CHESTER	179	7,475	7,215	260	3.5	0.13
4	13 CHESTERFIELD	116	4,332	4,160	172	2	0.09
4	14 CLARENDON	149	6,219	5,655	564	2.75	0.29
5	15 COLLETON	190	8,844	5,135	3,709	2.5	1.90
4	16 DARLINGTON	247	8,420	8,190	230	4	0.12
4	17 DILLON	130	4,975	6,175	-1,200	3	-0.62
3	18 DORCHESTER	531	20,559	20,540	19	10	0.01
3	19 EDGEFIELD	147	5,114	6,110	-996	3	-0.51
2	20 FAIRFIELD	146	7,033	7,215	-182	3.5	-0.09
4	21 FLORENCE	489	24,396	26,780	-2,384	13	-1.22
5	22 GEORGETOWN	255	9,060	8,320	740	4	0.38
1	23 GREENVILLE	2,642	97,847	84,240	13,607	41	6.98
3	24 GREENWOOD	459	14,749	13,910	839	6.75	0.43
5	25 HAMPTON	76	5,692	4,095	1,597	2	0.82
5	26 Horry	1,127	34,112	30,810	3,302	15	1.69
5	27 JASPER	62	5,570	5,135	435	2.5	0.22
4	28 KERSHAW	206	9,179	8,190	989	4	0.51
2	29 LANCASTER	241	13,100	12,220	880	6	0.45
3	30 LAURENS	409	15,752	14,430	1,322	7	0.68
4	31 LEE	62	4,359	4,160	199	2	0.10
3	32 LEXINGTON	1,051	39,896	39,260	636	19	0.33
3	33 McCORMICK	53	2,008	2,600	-592	1.25	-0.30
4	34 MARION	128	5,915	5,200	715	2.5	0.37
4	35 MARLBORO	105	4,356	4,160	196	2	0.10
3	36 NEWBERRY	139	6,283	6,695	-412	3.25	-0.21
1	37 OCONEE	636	14,318	14,300	18	7	0.01
3	38 ORANGEBURG	630	20,714	22,620	-1,906	11	-0.98
1	39 PICKENS	790	22,432	20,540	1,892	10	0.97
4	40 RICHLAND	1,296	59,035	55,510	3,525	27	1.81
3	41 SALUDA	65	4,900	3,575	1,325	1.75	0.68
1	42 SPARTANBURG	2,046	69,735	57,850	11,885	28	6.09
4	43 SUMTER	547	19,631	20,150	-519	9.75	-0.27
2	44 UNION	182	8,238	7,215	1,023	3.5	0.52
4	45 WILLIAMSBURG	153	5,693	6,110	-417	3	-0.21
2	46 YORK	1,029	37,961	30,940	7,021	15	3.60
<b>TOTAL</b>		<b>22,292</b>	<b>835,559.29</b>	<b>777,530.00</b>	<b>58,029.29</b>	<b>378</b>	<b>29.76</b>

\* Agent/OSS Need ÷ Workload Need







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Activity	Start Date	End Date	Duration	Progress
1. Project Initiation	2023-01-01	2023-01-15	14 days	100%
2. Project Planning	2023-01-16	2023-02-15	30 days	100%
3. Project Execution	2023-02-16	2023-04-15	60 days	100%
4. Project Monitoring and Control	2023-04-16	2023-05-15	30 days	100%
5. Project Closure	2023-05-16	2023-05-31	15 days	100%
<b>Total</b>	<b>2023-01-01</b>	<b>2023-05-31</b>	<b>149 days</b>	<b>100%</b>









Worksheet: Budget 2014 (Quarter 17.1) - Data as of June 30, 2010		Downloaded: 12/04/2015 12:00:00 PM	
Category	Item	Amount	Unit
GENERAL	Salaries and Wages	1,200,000	Dollars
	Travel	50,000	Dollars
	Telephone	20,000	Dollars
	Postage	10,000	Dollars
	Printing	15,000	Dollars
	Supplies	30,000	Dollars
	Utilities	40,000	Dollars
	Insurance	60,000	Dollars
	Depreciation	80,000	Dollars
	Interest	100,000	Dollars
SPECIAL	Salaries and Wages	1,500,000	Dollars
	Travel	60,000	Dollars
	Telephone	25,000	Dollars
	Postage	12,000	Dollars
	Printing	18,000	Dollars
	Supplies	35,000	Dollars
	Utilities	45,000	Dollars
	Insurance	70,000	Dollars
	Depreciation	90,000	Dollars
	Interest	120,000	Dollars
CAPITAL	Salaries and Wages	1,800,000	Dollars
	Travel	70,000	Dollars
	Telephone	30,000	Dollars
	Postage	15,000	Dollars
	Printing	22,000	Dollars
	Supplies	40,000	Dollars
	Utilities	50,000	Dollars
	Insurance	80,000	Dollars
	Depreciation	100,000	Dollars
	Interest	140,000	Dollars
DEBT	Salaries and Wages	2,000,000	Dollars
	Travel	80,000	Dollars
	Telephone	35,000	Dollars
	Postage	18,000	Dollars
	Printing	25,000	Dollars
	Supplies	45,000	Dollars
	Utilities	55,000	Dollars
	Insurance	90,000	Dollars
	Depreciation	110,000	Dollars
	Interest	160,000	Dollars
GRAND TOTAL	Salaries and Wages	6,500,000	Dollars
	Travel	260,000	Dollars
	Telephone	110,000	Dollars
	Postage	55,000	Dollars
	Printing	80,000	Dollars
	Supplies	160,000	Dollars
	Utilities	200,000	Dollars
	Insurance	280,000	Dollars
	Depreciation	340,000	Dollars
	Interest	440,000	Dollars

1	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	301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[illegible]



Category	Item	Value
1. General Information	Name	John Doe
	Age	35
	Gender	Male
	Occupation	Software Engineer
	Education	Bachelor's Degree
	Marital Status	Single
	Current Address	123 Main St, New York, NY 10001
	Phone Number	(123) 456-7890
	Email Address	john.doe@example.com
	Emergency Contact	John Doe (123) 456-7890
2. Medical History	Current Health Status	Good
	Chronic Conditions	None
	Recent Illnesses	Common Cold (2 weeks ago)
	Allergies	None
	Medications	None
	Surgical History	Appendectomy (2010)
	Vaccination Status	Up to date
	Family Medical History	None
	Current Medications	None
	Previous Medical Visits	Annual checkups (2020-2022)
3. Mental Health	Current Mental Health	Stable
	Stress Levels	Low
	Mood	Happy
	Thoughts	Clear
	Behavior	Normal
	Emotions	Controlled
	Relationships	Good
	Support System	Family
	Therapy History	None
	Current Therapy	None
4. Social History	Current Social Life	Active
	Friends	10
	Family	5
	Work	20
	Community	5
	Volunteering	Yes
	Exercise	Regular
	Diet	Healthy
	Substance Use	None
	Current Habits	Good
5. Financial History	Current Financial Status	Stable
	Income	\$50,000
	Expenses	\$30,000
	Savings	\$10,000
	Debt	None
	Investments	Stocks
	Real Estate	None
	Insurance	Health, Life, Auto
	Current Assets	\$20,000
	Current Liabilities	\$0
6. Legal History	Current Legal Status	Clear
	Arrests	None
	Convictions	None
	Current Legal Issues	None
	Previous Legal Issues	None
	Current Court Cases	None
	Previous Court Cases	None
	Current Wills	Yes
	Current Power of Attorney	Yes
	Current Guardianship	None
7. Education History	Current Education Level	Bachelor's Degree
	Current Institution	ABC University
	Current Major	Computer Science
	Current GPA	3.5
	Current Credits	120
	Current Courses	CS101, CS201, MATH301
	Current Professors	Prof. Smith, Prof. Jones
	Current Advisors	Prof. Smith
	Current Research	AI in Healthcare
	Current Publications	None
8. Employment History	Current Employment Status	Full-time
	Current Employer	XYZ Corporation
	Current Position	Software Engineer
	Current Salary	\$70,000
	Current Benefits	Health, Life, 401k
	Current Work Hours	40 hours/week
	Current Work Location	New York, NY
	Current Work Schedule	9 AM - 5 PM
	Current Work Performance	Good
	Current Work Satisfaction	High
9. Travel History	Current Travel Status	Active
	Current Destinations	Europe, Asia
	Current Travel Frequency	Quarterly
	Current Travel Budget	\$2,000
	Current Travel Companions	Family
	Current Travel Preferences	Adventure
	Current Travel History	10 years
	Current Travel Skills	Good
	Current Travel Interests	History, Culture
	Current Travel Goals	Visit Africa
10. Other Information	Current Interests	Reading, Sports
	Current Hobbies	Golfing
	Current Talents	Music
	Current Skills	Programming
	Current Languages	English, Spanish
	Current Certifications	None
	Current Licenses	Driver's License
	Current References	Prof. Smith, Prof. Jones
	Current Recommendations	Good
	Current Notes	None

1	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	301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The figure consists of 20 horizontal bar charts, each representing a different statement related to the COVID-19 pandemic. Each chart displays the percentage of respondents for five different categories, represented by colored bars: blue, orange, green, red, and purple. The statements are as follows:

- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...
- I am a person who...

Each chart includes a legend at the top with five colored bars corresponding to the data series. The x-axis represents the percentage of respondents, ranging from 0% to 100%.

















[illegible]

Category	Item	Value
1. General Information	Name	John Doe
	Age	35
	Gender	Male
	Occupation	Software Engineer
	Education	Bachelor's Degree
	Marital Status	Single
	Address	123 Main St, New York, NY 10001
	Phone Number	(212) 555-1234
	Email Address	john.doe@example.com
	Emergency Contact	John Doe (212) 555-1234
2. Medical History	Current Medications	Aspirin, Metoprolol
	Chronic Conditions	Hypertension, Diabetes
	Allergies	Penicillin, Shellfish
	Previous Surgeries	Appendectomy, Knee Replacement
	Family History	Heart Disease, Cancer
	Immunization Status	Up to date
	Current Health Status	Stable
	Recent Lab Results	Normal
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
3. Social History	Smoking Status	Former Smoker
	Alcohol Consumption	Occasional
	Exercise Habits	Regular
	Dietary Habits	Healthy
	Stress Levels	Low
	Work Environment	Stressful
	Family Support	Good
	Community Involvement	Active
	Travel History	International
	Legal History	None
4. Mental Health	Current Mood	Happy
	Stress Levels	Low
	Anxiety Levels	Low
	Depression Levels	Low
	Substance Use	None
	Self-Harm History	None
	Previous Mental Health Issues	None
	Current Mental Health Treatment	None
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
5. Physical Examination	Vital Signs	Normal
	General Appearance	Well
	Head and Neck	Normal
	Chest	Normal
	Abdomen	Normal
	Extremities	Normal
	Genitourinary	Normal
	Neurological	Normal
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
6. Laboratory and Imaging	Lab Tests	Normal
	Imaging Studies	Normal
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
7. Treatment Plan	Medications	Aspirin, Metoprolol
	Therapies	None
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
8. Follow-up	Next Appointment	6 Months
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
	Referral Source	Primary Care Physician
	Referral Reason	Annual Physical Exam
	Referral Source	Primary Care Physician

1	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	301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[illegible]

Category	Item	Value
1. General Information	Name	John Doe
	Age	35
	Gender	Male
	Occupation	Software Engineer
	Education	Bachelor's Degree
	Marital Status	Single
	Address	123 Main St, New York, NY 10001
	Phone Number	(212) 555-1234
	Email Address	john.doe@example.com
	Emergency Contact	John Doe (212) 555-1234
2. Medical History	Current Medications	Aspirin, Metoprolol
	Chronic Conditions	Hypertension, Diabetes
	Recent Surgeries	Appendectomy (2015)
	Allergies	Penicillin, Shellfish
	Family History	Heart Disease (Father), Cancer (Mother)
	Immunization Status	Up to date
	Current Health Status	Stable
	Previous Hospitalizations	None
	Current Symptoms	None
	Referral Source	Primary Care Physician
3. Social History	Smoking Status	Former Smoker
	Alcohol Consumption	Occasional
	Exercise Habits	Regular
	Dietary Habits	Healthy
	Stress Levels	Low
	Travel History	Europe, Asia
	Living Situation	Apartment
	Employment Status	Full-time
	Insurance Coverage	Private
	Other Relevant Information	None
4. Physical Examination	Vital Signs	BP: 120/80, HR: 70, RR: 18, Temp: 37.5
	General Appearance	Well
	HEENT	Normal
	Cardiovascular	Normal
	Respiratory	Normal
	Gastrointestinal	Normal
	Genitourinary	Normal
	Neurological	Normal
	Musculoskeletal	Normal
	Skin	Normal
5. Laboratory & Imaging	Blood Tests	Complete Blood Count, Basic Metabolic Panel
	Urine Tests	Urinalysis
	Imaging Studies	Chest X-ray, Abdominal Ultrasound
	Microbiology	Culture and Sensitivity
	Genetics	None
	Pathology	None
	Immunology	None
	Endocrinology	None
	Cardiology	None
	Neurology	None
6. Treatment Plan	Medications	Aspirin, Metoprolol
	Procedures	None
	Therapies	Physical Therapy
	Dietary Changes	Low Sodium Diet
	Exercise Recommendations	30 minutes daily
	Follow-up Schedule	6 weeks
	Referral to Specialists	Cardiologist
	Patient Education	Medication Management
	Documentation	Medical Record
	Signature	Dr. Jane Smith

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The figure consists of 20 horizontal bar charts, each representing a different statement. Each chart has five bars corresponding to the response categories: 'Very much' (blue), 'Somewhat' (orange), 'Neutral' (green), 'Somewhat' (red), and 'Very much' (purple). The percentage of respondents for each category is indicated by the length of the bar.

Statement	Very much (Blue)	Somewhat (Orange)	Neutral (Green)	Somewhat (Red)	Very much (Purple)
1. The government should take more responsibility for the environment.	45%	35%	15%	5%	0%
2. The government should take more responsibility for the economy.	40%	30%	20%	10%	0%
3. The government should take more responsibility for the education system.	35%	25%	25%	15%	0%
4. The government should take more responsibility for the healthcare system.	30%	20%	30%	20%	0%
5. The government should take more responsibility for the social welfare system.	25%	15%	35%	25%	0%
6. The government should take more responsibility for the infrastructure.	20%	10%	40%	30%	0%
7. The government should take more responsibility for the environment.	15%	5%	45%	35%	0%
8. The government should take more responsibility for the economy.	10%	5%	50%	35%	0%
9. The government should take more responsibility for the education system.	5%	5%	55%	35%	0%
10. The government should take more responsibility for the healthcare system.	5%	5%	60%	30%	0%
11. The government should take more responsibility for the social welfare system.	5%	5%	65%	25%	0%
12. The government should take more responsibility for the infrastructure.	5%	5%	70%	20%	0%
13. The government should take more responsibility for the environment.	5%	5%	75%	15%	0%
14. The government should take more responsibility for the economy.	5%	5%	80%	10%	0%
15. The government should take more responsibility for the education system.	5%	5%	85%	5%	0%
16. The government should take more responsibility for the healthcare system.	5%	5%	90%	0%	0%
17. The government should take more responsibility for the social welfare system.	5%	5%	95%	0%	0%
18. The government should take more responsibility for the infrastructure.	5%	5%	100%	0%	0%
19. The government should take more responsibility for the environment.	5%	5%	100%	0%	0%
20. The government should take more responsibility for the economy.	5%	5%	100%	0%	0%

Section 1: General Information	
1.1	Project Name
1.2	Project Number
1.3	Project Location
1.4	Project Start Date
1.5	Project End Date
1.6	Project Manager
1.7	Project Sponsor
1.8	Project Stakeholders
1.9	Project Objectives
1.10	Project Scope
1.11	Project Risks
1.12	Project Budget
1.13	Project Resources
1.14	Project Communication
1.15	Project Reporting
1.16	Project Monitoring
1.17	Project Evaluation
1.18	Project Closure
1.19	Project Archiving
1.20	Project Handover
1.21	Project Review
1.22	Project Lessons Learned
1.23	Project Feedback
1.24	Project Improvement
1.25	Project Success
1.26	Project Impact
1.27	Project Legacy
1.28	Project Future
1.29	Project Vision
1.30	Project Mission
1.31	Project Values
1.32	Project Principles
1.33	Project Standards
1.34	Project Guidelines
1.35	Project Procedures
1.36	Project Policies
1.37	Project Rules
1.38	Project Regulations
1.39	Project Laws
1.40	Project Ethics
1.41	Project Integrity
1.42	Project Honesty
1.43	Project Trust
1.44	Project Respect
1.45	Project Compassion
1.46	Project Kindness
1.47	Project Generosity
1.48	Project Gratitude
1.49	Project Humility
1.50	Project Patience
1.51	Project Perseverance
1.52	Project Courage
1.53	Project Faith
1.54	Project Hope
1.55	Project Love
1.56	Project Peace
1.57	Project Joy
1.58	Project Health
1.59	Project Wealth
1.60	Project Power
1.61	Project Influence
1.62	Project Reputation
1.63	Project Image
1.64	Project Brand
1.65	Project Marketing
1.66	Project Sales
1.67	Project Distribution
1.68	Project Promotion
1.69	Project Advertising
1.70	Project Publicity
1.71	Project Media
1.72	Project News
1.73	Project Information
1.74	Project Knowledge
1.75	Project Skills
1.76	Project Abilities
1.77	Project Talents
1.78	Project Strengths
1.79	Project Weaknesses
1.80	Project Opportunities
1.81	Project Challenges
1.82	Project Obstacles
1.83	Project Barriers
1.84	Project Constraints
1.85	Project Limitations
1.86	Project Restrictions
1.87	Project Requirements
1.88	Project Needs
1.89	Project Wants
1.90	Project Desires
1.91	Project Aspirations
1.92	Project Dreams
1.93	Project Goals
1.94	Project Objectives
1.95	Project Outcomes
1.96	Project Results
1.97	Project Achievements
1.98	Project Successes
1.99	Project Failures
1.100	Project End















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Category	Item	Value
1. General Information	Name	John Doe
	Age	35
	Gender	Male
	Occupation	Software Engineer
	Education	Bachelor's Degree
	Marital Status	Single
	Current Address	123 Main St, New York, NY 10001
	Phone Number	(212) 555-1234
	Email Address	john.doe@example.com
	Emergency Contact	John Doe (212) 555-1234
2. Medical History	Current Health Status	Good
	Chronic Conditions	None
	Recent Illnesses	Common Cold (2 weeks ago)
	Allergies	None
	Medications	None
	Surgical History	Appendectomy (10 years ago)
	Vaccination Status	Up to date
	Family Medical History	None
	Current Medications	None
	Previous Medical Visits	Annual checkups (last 5 years)
3. Social History	Current Residence	Apartment 5B, 123 Main St
	Employment Status	Full-time
	Current Employer	ABC Corporation
	Current Salary	\$75,000 per year
	Current Insurance	ABC Insurance Co.
	Current Health Plan	Premium
	Current Vehicle	2018 Toyota Camry
	Current Credit Score	720
	Current Bank Account	Chase Bank
	Current Investment	None
4. Personal History	Current Residence	Apartment 5B, 123 Main St
	Employment Status	Full-time
	Current Employer	ABC Corporation
	Current Salary	\$75,000 per year
	Current Insurance	ABC Insurance Co.
	Current Health Plan	Premium
	Current Vehicle	2018 Toyota Camry
	Current Credit Score	720
	Current Bank Account	Chase Bank
	Current Investment	None
5. Current Health Status	Current Health Status	Good
	Chronic Conditions	None
	Recent Illnesses	Common Cold (2 weeks ago)
	Allergies	None
	Medications	None
	Surgical History	Appendectomy (10 years ago)
	Vaccination Status	Up to date
	Family Medical History	None
	Current Medications	None
	Previous Medical Visits	Annual checkups (last 5 years)
6. Social History	Current Residence	Apartment 5B, 123 Main St
	Employment Status	Full-time
	Current Employer	ABC Corporation
	Current Salary	\$75,000 per year
	Current Insurance	ABC Insurance Co.
	Current Health Plan	Premium
	Current Vehicle	2018 Toyota Camry
	Current Credit Score	720
	Current Bank Account	Chase Bank
	Current Investment	None
7. Personal History	Current Residence	Apartment 5B, 123 Main St
	Employment Status	Full-time
	Current Employer	ABC Corporation
	Current Salary	\$75,000 per year
	Current Insurance	ABC Insurance Co.
	Current Health Plan	Premium
	Current Vehicle	2018 Toyota Camry
	Current Credit Score	720
	Current Bank Account	Chase Bank
	Current Investment	None
8. Current Health Status	Current Health Status	Good
	Chronic Conditions	None
	Recent Illnesses	Common Cold (2 weeks ago)
	Allergies	None
	Medications	None
	Surgical History	Appendectomy (10 years ago)
	Vaccination Status	Up to date
	Family Medical History	None
	Current Medications	None
	Previous Medical Visits	Annual checkups (last 5 years)
9. Social History	Current Residence	Apartment 5B, 123 Main St
	Employment Status	Full-time
	Current Employer	ABC Corporation
	Current Salary	\$75,000 per year
	Current Insurance	ABC Insurance Co.
	Current Health Plan	Premium
	Current Vehicle	2018 Toyota Camry
	Current Credit Score	720
	Current Bank Account	Chase Bank
	Current Investment	None
10. Personal History	Current Residence	Apartment 5B, 123 Main St
	Employment Status	Full-time
	Current Employer	ABC Corporation
	Current Salary	\$75,000 per year
	Current Insurance	ABC Insurance Co.
	Current Health Plan	Premium
	Current Vehicle	2018 Toyota Camry
	Current Credit Score	720
	Current Bank Account	Chase Bank
	Current Investment	None



















































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Worksheet: Model 1 (14 October 1717) - Data as of June 26, 2020		Downloaded: 10/26/2020 at 10:00:00 AM
Model	Model Description	Model Type
Model 1	Model 1: A simple linear regression model with one predictor variable (X) and one response variable (Y). The model is represented by the equation: $Y = \beta_0 + \beta_1 X$ .	Linear Regression
Model 2	Model 2: A multiple linear regression model with two predictor variables (X1 and X2) and one response variable (Y). The model is represented by the equation: $Y = \beta_0 + \beta_1 X_1 + \beta_2 X_2$ .	Multiple Linear Regression
Model 3	Model 3: A quadratic regression model with one predictor variable (X) and one response variable (Y). The model is represented by the equation: $Y = \beta_0 + \beta_1 X + \beta_2 X^2$ .	Quadratic Regression
Model 4	Model 4: A cubic regression model with one predictor variable (X) and one response variable (Y). The model is represented by the equation: $Y = \beta_0 + \beta_1 X + \beta_2 X^2 + \beta_3 X^3$ .	Cubic Regression
Model 5	Model 5: A logistic regression model with one predictor variable (X) and one response variable (Y). The model is represented by the equation: $Y = \frac{1}{1 + e^{-(\beta_0 + \beta_1 X)}}$ .	Logistic Regression
Model 6	Model 6: A generalized linear model with one predictor variable (X) and one response variable (Y). The model is represented by the equation: $Y = \beta_0 + \beta_1 X + \beta_2 X^2 + \beta_3 X^3 + \beta_4 X^4 + \beta_5 X^5$ .	Generalized Linear Model
Model 7	Model 7: A generalized linear model with two predictor variables (X1 and X2) and one response variable (Y). The model is represented by the equation: $Y = \beta_0 + \beta_1 X_1 + \beta_2 X_2 + \beta_3 X_1^2 + \beta_4 X_2^2 + \beta_5 X_1 X_2$ .	Generalized Linear Model
Model 8	Model 8: A generalized linear model with one predictor variable (X) and one response variable (Y). The model is represented by the equation: $Y = \beta_0 + \beta_1 X + \beta_2 X^2 + \beta_3 X^3 + \beta_4 X^4 + \beta_5 X^5 + \beta_6 X^6 + \beta_7 X^7 + \beta_8 X^8 + \beta_9 X^9 + \beta_{10} X^{10}$ .	Generalized Linear Model
Model 9	Model 9: A generalized linear model with two predictor variables (X1 and X2) and one response variable (Y). The model is represented by the equation: $Y = \beta_0 + \beta_1 X_1 + \beta_2 X_2 + \beta_3 X_1^2 + \beta_4 X_2^2 + \beta_5 X_1 X_2 + \beta_6 X_1^3 + \beta_7 X_2^3 + \beta_8 X_1^2 X_2 + \beta_9 X_1 X_2^2 + \beta_{10} X_1^4 + \beta_{11} X_2^4 + \beta_{12} X_1^3 X_2 + \beta_{13} X_1 X_2^3 + \beta_{14} X_1^2 X_2^2 + \beta_{15} X_1 X_2^2 X_2$ .	Generalized Linear Model
Model 10	Model 10: A generalized linear model with one predictor variable (X) and one response variable (Y). The model is represented by the equation: $Y = \beta_0 + \beta_1 X + \beta_2 X^2 + \beta_3 X^3 + \beta_4 X^4 + \beta_5 X^5 + \beta_6 X^6 + \beta_7 X^7 + \beta_8 X^8 + \beta_9 X^9 + \beta_{10} X^{10} + \beta_{11} X^{11} + \beta_{12} X^{12} + \beta_{13} X^{13} + \beta_{14} X^{14} + \beta_{15} X^{15} + \beta_{16} X^{16} + \beta_{17} X^{17} + \beta_{18} X^{18} + \beta_{19} X^{19} + \beta_{20} X^{20}$ .	Generalized Linear Model
Model 11	Model 11: A generalized linear model with two predictor variables (X1 and X2) and one response variable (Y). The model is represented by the equation: $Y = \beta_0 + \beta_1 X_1 + \beta_2 X_2 + \beta_3 X_1^2 + \beta_4 X_2^2 + \beta_5 X_1 X_2 + \beta_6 X_1^3 + \beta_7 X_2^3 + \beta_8 X_1^2 X_2 + \beta_9 X_1 X_2^2 + \beta_{10} X_1^4 + \beta_{11} X_2^4 + \beta_{12} X_1^3 X_2 + \beta_{13} X_1 X_2^3 + \beta_{14} X_1^2 X_2^2 + \beta_{15} X_1 X_2^2 X_2 + \beta_{16} X_1^2 X_2^3 + \beta_{17} X_1 X_2^3 X_2 + \beta_{18} X_1^3 X_2^2 + \beta_{19} X_1^2 X_2^3 X_2 + \beta_{20} X_1^4 X_2 + \beta_{21} X_1^3 X_2^2 X_2 + \beta_{22} X_1^2 X_2^3 X_2 + \beta_{23} X_1 X_2^4 + \beta_{24} X_1^2 X_2^4 + \beta_{25} X_1^3 X_2^4 + \beta_{26} X_1^4 X_2^4 + \beta_{27} X_1^5 + \beta_{28} X_2^5 + \beta_{29} X_1^4 X_2 + \beta_{30} X_1^3 X_2^2 + \beta_{31} X_1^2 X_2^3 + \beta_{32} X_1 X_2^4 + \beta_{33} X_1^2 X_2^4 + \beta_{34} X_1^3 X_2^4 + \beta_{35} X_1^4 X_2^4 + \beta_{36} X_1^5 X_2 + \beta_{37} X_1^4 X_2^2 + \beta_{38} X_1^3 X_2^3 + \beta_{39} X_1^2 X_2^4 + \beta_{40} X_1 X_2^5 + \beta_{41} X_1^2 X_2^5 + \beta_{42} X_1^3 X_2^5 + \beta_{43} X_1^4 X_2^5 + \beta_{44} X_1^5 X_2^5 + \beta_{45} X_1^6 + \beta_{46} X_2^6 + \beta_{47} X_1^5 X_2 + \beta_{48} X_1^4 X_2^2 + \beta_{49} X_1^3 X_2^3 + \beta_{50} X_1^2 X_2^4 + \beta_{51} X_1 X_2^5 + \beta_{52} X_1^2 X_2^5 + \beta_{53} X_1^3 X_2^5 + \beta_{54} X_1^4 X_2^5 + \beta_{55} X_1^5 X_2^5 + \beta_{56} X_1^6 X_2 + \beta_{57} X_1^5 X_2^2 + \beta_{58} X_1^4 X_2^3 + \beta_{59} X_1^3 X_2^4 + \beta_{60} X_1^2 X_2^5 + \beta_{61} X_1 X_2^6 + \beta_{62} X_1^2 X_2^6 + \beta_{63} X_1^3 X_2^6 + \beta_{64} X_1^4 X_2^6 + \beta_{65} X_1^5 X_2^6 + \beta_{66} X_1^6 X_2^6 + \beta_{67} X_1^7 + \beta_{68} X_2^7 + \beta_{69} X_1^6 X_2 + \beta_{70} X_1^5 X_2^2 + \beta_{71} X_1^4 X_2^3 + \beta_{72} X_1^3 X_2^4 + \beta_{73} X_1^2 X_2^5 + \beta_{74} X_1 X_2^6 + \beta_{75} X_1^2 X_2^6 + \beta_{76} X_1^3 X_2^6 + \beta_{77} X_1^4 X_2^6 + \beta_{78} X_1^5 X_2^6 + \beta_{79} X_1^6 X_2^6 + \beta_{80} X_1^7 X_2 + \beta_{81} X_1^6 X_2^2 + \beta_{82} X_1^5 X_2^3 + \beta_{83} X_1^4 X_2^4 + \beta_{84} X_1^3 X_2^5 + \beta_{85} X_1^2 X_2^6 + \beta_{86} X_1 X_2^7 + \beta_{87} X_1^2 X_2^7 + \beta_{88} X_1^3 X_2^7 + \beta_{89} X_1^4 X_2^7 + \beta_{90} X_1^5 X_2^7 + \beta_{91} X_1^6 X_2^7 + \beta_{92} X_1^7 X_2^7 + \beta_{93} X_1^8 + \beta_{94} X_2^8 + \beta_{95} X_1^7 X_2 + \beta_{96} X_1^6 X_2^2 + \beta_{97} X_1^5 X_2^3 + \beta_{98} X_1^4 X_2^4 + \beta_{99} X_1^3 X_2^5 + \beta_{100} X_1^2 X_2^6 + \beta_{101} X_1 X_2^7 + \beta_{102} X_1^2 X_2^7 + \beta_{103} X_1^3 X_2^7 + \beta_{104} X_1^4 X_2^7 + \beta_{105} X_1^5 X_2^7 + \beta_{106} X_1^6 X_2^7 + \beta_{107} X_1^7 X_2^7 + \beta_{108} X_1^8 X_2 + \beta_{109} X_1^7 X_2^2 + \beta_{110} X_1^6 X_2^3 + \beta_{111} X_1^5 X_2^4 + \beta_{112} X_1^4 X_2^5 + \beta_{113} X_1^3 X_2^6 + \beta_{114} X_1^2 X_2^7 + \beta_{115} X_1 X_2^8 + \beta_{116} X_1^2 X_2^8 + \beta_{117} X_1^3 X_2^8 + \beta_{118} X_1^4 X_2^8 + \beta_{119} X_1^5 X_2^8 + \beta_{120} X_1^6 X_2^8 + \beta_{121} X_1^7 X_2^8 + \beta_{122} X_1^8 X_2^8 + \beta_{123} X_1^9 + \beta_{124} X_2^9 + \beta_{125} X_1^8 X_2 + \beta_{126} X_1^7 X_2^2 + \beta_{127} X_1^6 X_2^3 + \beta_{128} X_1^5 X_2^4 + \beta_{129} X_1^4 X_2^5 + \beta_{130} X_1^3 X_2^6 + \beta_{131} X_1^2 X_2^7 + \beta_{132} X_1 X_2^8 + \beta_{133} X_1^2 X_2^8 + \beta_{134} X_1^3 X_2^8 + \beta_{135} X_1^4 X_2^8 + \beta_{136} X_1^5 X_2^8 + \beta_{137} X_1^6 X_2^8 + \beta_{138} X_1^7 X_2^8 + \beta_{139} X_1^8 X_2^8 + \beta_{140} X_1^9 X_2 + \beta_{141} X_1^8 X_2^2 + \beta_{142} X_1^7 X_2^3 + \beta_{143} X_1^6 X_2^4 + \beta_{144} X_1^5 X_2^5 + \beta_{145} X_1^4 X_2^6 + \beta_{146} X_1^3 X_2^7 + \beta_{147} X_1^2 X_2^8 + \beta_{148} X_1 X_2^9 + \beta_{149} X_1^2 X_2^9 + \beta_{150} X_1^3 X_2^9 + \beta_{151} X_1^4 X_2^9 + \beta_{152} X_1^5 X_2^9 + \beta_{153} X_1^6 X_2^9 + \beta_{154} X_1^7 X_2^9 + \beta_{155} X_1^8 X_2^9 + \beta_{156} X_1^9 X_2^9 + \beta_{157} X_1^{10} + \beta_{$	



















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The figure consists of 20 horizontal bar charts, each representing a different statement related to the COVID-19 pandemic. Each chart displays two bars: an orange bar for 'Agree' and a green bar for 'Disagree'. The percentage values are indicated at the end of each bar. The statements are as follows:

- COVID-19 is a global pandemic that has affected millions of people.
- The government has taken effective measures to control the spread of the virus.
- Lockdowns have helped to reduce the number of new cases.
- Wearing a face mask can help prevent the spread of the virus.
- Hand hygiene is an important way to prevent the spread of the virus.
- The economic impact of the pandemic is significant.
- Healthcare systems are struggling to cope with the demand.
- There is a need for more research into the virus and its treatment.
- Public health measures are essential to control the pandemic.
- The pandemic has highlighted the importance of global cooperation.
- There is a need for more transparency from governments.
- The pandemic has led to a loss of jobs and income for many people.
- There is a need for more support for vulnerable populations.
- The pandemic has led to a loss of life and suffering.
- There is a need for more communication and education.
- The pandemic has led to a loss of trust in the government.
- There is a need for more coordination between different countries.
- The pandemic has led to a loss of freedom and privacy.
- There is a need for more research into the long-term effects of the pandemic.
- The pandemic has led to a loss of hope and optimism.
- There is a need for more support for mental health.

Section 1: General Information	
1.1	Project Name
1.2	Project Number
1.3	Project Location
1.4	Project Start Date
1.5	Project End Date
1.6	Project Manager
1.7	Project Sponsor
1.8	Project Stakeholders
1.9	Project Objectives
1.10	Project Scope
1.11	Project Budget
1.12	Project Risks
1.13	Project Status
1.14	Project History
1.15	Project Notes
1.16	Project Comments
1.17	Project Attachments
1.18	Project Links
1.19	Project References
1.20	Project Footer















Worksheet: Budget 2015 (Quarter 17.1) - Data as of June 30, 2015 Downloaded: 12/04/2015 at 10:00 AM		
Category	Item	Amount
Operating Expenses	Salaries and Wages	1,234,567
	Benefits	234,567
	Travel	12,345
	Supplies	5,678
	Utilities	3,456
	Telephone	2,345
	Postage	1,234
	Printing	1,234
	Repairs and Maintenance	1,234
	Insurance	1,234
Capital Expenses	Equipment	567,890
	Construction	345,678
	Land	123,456
	Improvements	98,765
	Debt Service	76,543
	Interest	54,321
	Principal	32,109
	Other	10,987
	Reserve	8,765
	Unassigned	6,543
Revenue	General Fund	1,500,000
	Special Fund	750,000
	Grants	375,000
	Fees	187,500
	Interest	93,750
	Dividends	46,875
	Capital Gains	23,437
	Other	11,718
	Reserve	9,375
	Unassigned	7,291
Total	Operating Expenses	1,500,000
	Capital Expenses	750,000
	Revenue	1,500,000
	Debt Service	76,543
	Interest	54,321
	Principal	32,109
	Other	10,987
	Reserve	8,765
	Unassigned	6,543
	Total	3,838,718



















Worksheet: Model 1 (a) Quarter 17-19   Data as of June 26, 2020 Downloaded   Location of Data: US		
Country	Model 1 (a) Quarter 17-19	Model 1 (a) Quarter 17-19
United States	100%	100%
Canada	100%	100%
United Kingdom	100%	100%
France	100%	100%
Germany	100%	100%
Italy	100%	100%
Spain	100%	100%
China	100%	100%
Japan	100%	100%
South Korea	100%	100%
India	100%	100%
Brazil	100%	100%
Russia	100%	100%
Iran	100%	100%
South Africa	100%	100%
Sweden	100%	100%
Norway	100%	100%
Denmark	100%	100%
Finland	100%	100%
Switzerland	100%	100%
Austria	100%	100%
Netherlands	100%	100%
Belgium	100%	100%
Luxembourg	100%	100%
Portugal	100%	100%
Greece	100%	100%
Cyprus	100%	100%
Czech Republic	100%	100%
Slovakia	100%	100%
Hungary	100%	100%
Croatia	100%	100%
Slovenia	100%	100%
Poland	100%	100%
Ukraine	100%	100%
Romania	100%	100%
Bulgaria	100%	100%
Serbia	100%	100%
Bosnia and Herzegovina	100%	100%
Montenegro	100%	100%
Albania	100%	100%
Moldova	100%	100%
Belarus	100%	100%
Latvia	100%	100%
Lithuania	100%	100%
Estonia	100%	100%
Malta	100%	100%
Cyprus	100%	100%
Armenia	100%	100%
Georgia	100%	100%
Azerbaijan	100%	100%
Yemen	100%	100%
Saudi Arabia	100%	100%
Ukraine	100%	100%
Romania	100%	100%
Bulgaria	100%	100%
Serbia	100%	100%
Bosnia and Herzegovina	100%	100%
Montenegro	100%	100%
Albania	100%	100%
Moldova	100%	100%
Belarus	100%	100%
Latvia	100%	100%
Lithuania	100%	100%
Estonia	100%	100%
Malta	100%	100%
Cyprus	100%	100%
Armenia	100%	100%
Georgia	100%	100%
Azerbaijan	100%	100%
Yemen	100%	100%
Saudi Arabia	100%	100%
Ukraine	100%	100%
Romania	100%	100%
Bulgaria	100%	100%
Serbia	100%	100%
Bosnia and Herzegovina	100%	100%
Montenegro	100%	100%
Albania	100%	100%
Moldova	100%	100%
Belarus	100%	100%
Latvia	100%	100%
Lithuania	100%	100%
Estonia	100%	100%
Malta	100%	100%
Cyprus	100%	100%
Armenia	100%	100%
Georgia	100%	100%
Azerbaijan	100%	100%
Yemen	100%	100%
Saudi Arabia	100%	100%
Ukraine	100%	100%
Romania	100%	100%
Bulgaria	100%	100%
Serbia	100%	100%
Bosnia and Herzegovina	100%	100%
Montenegro	100%	100%
Albania	100%	100%
Moldova	100%	100%
Belarus	100%	100%
Latvia	100%	100%
Lithuania	100%	100%
Estonia	100%	100%
Malta	100%	100%
Cyprus	100%	100%
Armenia	100%	100%
Georgia	100%	100%
Azerbaijan	100%	100%
Yemen	100%	100%
Saudi Arabia	100%	100%
Ukraine	100%	100%
Romania	100%	100%
Bulgaria	100%	100%
Serbia	100%	100%
Bosnia and Herzegovina	100%	100%
Montenegro	100%	100%
Albania	100%	100%
Moldova	100%	100%
Belarus	100%	100%
Latvia	100%	100%
Lithuania	100%	100%
Estonia	100%	100%
Malta	100%	100%
Cyprus	100%	100%
Armenia	100%	100%
Georgia	100%	100%
Azerbaijan	100%	100%
Yemen	100%	100%
Saudi Arabia	100%	100%
Ukraine	100%	100%
Romania	100%	100%
Bulgaria	100%	100%
Serbia	100%	100%
Bosnia and Herzegovina	100%	100%
Montenegro	100%	100%
Albania	100%	100%
Moldova		

The figure consists of 20 horizontal bar charts, each representing a different statement related to the COVID-19 pandemic. Each chart displays two bars: an orange bar for 'Agree' and a green bar for 'Disagree'. The percentage of respondents for each response is indicated by the length of the bar and labeled at the end of the bar. The statements are as follows:

- The COVID-19 pandemic has caused a significant economic crisis.
- The government has taken effective measures to control the spread of the virus.
- The health system is overwhelmed by the number of cases.
- The pandemic has led to a loss of jobs and income for many people.
- The government should provide financial support to businesses and individuals affected by the pandemic.
- The pandemic has led to a loss of life and health.
- The government should take more strict measures to control the spread of the virus.
- The pandemic has led to a loss of social and cultural activities.
- The government should provide more information and guidance to the public.
- The pandemic has led to a loss of trust in the government.
- The government should take more measures to protect the health of the public.
- The pandemic has led to a loss of freedom and privacy.
- The government should provide more support to the health system.
- The pandemic has led to a loss of hope and optimism.
- The government should take more measures to protect the environment.
- The pandemic has led to a loss of community and social cohesion.
- The government should provide more support to the economy.
- The pandemic has led to a loss of education and learning opportunities.
- The government should take more measures to protect the rights of vulnerable groups.
- The pandemic has led to a loss of mental health and well-being.

















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Category	Item	Value
1. General Information	1.1. Name of the Project	100%
	1.2. Project Number	100%
	1.3. Project Manager	100%
	1.4. Project Sponsor	100%
	1.5. Project Start Date	100%
	1.6. Project End Date	100%
	1.7. Project Budget	100%
	1.8. Project Risk Level	100%
	1.9. Project Status	100%
	1.10. Project Description	100%
2. Project Objectives	2.1. Objectives	100%
	2.2. Goals	100%
	2.3. Key Deliverables	100%
	2.4. Milestones	100%
	2.5. Success Criteria	100%
	2.6. Performance Indicators	100%
	2.7. Quality Assurance	100%
	2.8. Risk Management	100%
	2.9. Communication Plan	100%
	2.10. Stakeholder Engagement	100%
3. Project Organization	3.1. Project Manager	100%
	3.2. Project Sponsor	100%
	3.3. Project Steering Committee	100%
	3.4. Project Team	100%
	3.5. Project Stakeholders	100%
	3.6. Project Roles and Responsibilities	100%
	3.7. Project Governance	100%
	3.8. Project Reporting	100%
	3.9. Project Documentation	100%
	3.10. Project Change Management	100%
4. Project Schedule	4.1. Project Start Date	100%
	4.2. Project End Date	100%
	4.3. Project Duration	100%
	4.4. Project Milestones	100%
	4.5. Project Tasks	100%
	4.6. Project Dependencies	100%
	4.7. Project Risks	100%
	4.8. Project Issues	100%
	4.9. Project Status	100%
	4.10. Project Progress	100%
5. Project Budget	5.1. Project Budget	100%
	5.2. Project Costs	100%
	5.3. Project Revenue	100%
	5.4. Project Profit	100%
	5.5. Project Expenses	100%
	5.6. Project Income	100%
	5.7. Project Assets	100%
	5.8. Project Liabilities	100%
	5.9. Project Equity	100%
	5.10. Project Debt	100%
6. Project Risk Management	6.1. Project Risk Management	100%
	6.2. Project Risks	100%
	6.3. Project Issues	100%
	6.4. Project Opportunities	100%
	6.5. Project Threats	100%
	6.6. Project Challenges	100%
	6.7. Project Solutions	100%
	6.8. Project Mitigation	100%
	6.9. Project Contingency	100%
	6.10. Project Recovery	100%
7. Project Communication	7.1. Project Communication	100%
	7.2. Project Stakeholders	100%
	7.3. Project Information	100%
	7.4. Project Knowledge	100%
	7.5. Project Skills	100%
	7.6. Project Attitudes	100%
	7.7. Project Behaviors	100%
	7.8. Project Emotions	100%
	7.9. Project Values	100%
	7.10. Project Beliefs	100%
8. Project Quality Management	8.1. Project Quality Management	100%
	8.2. Project Quality	100%
	8.3. Project Standards	100%
	8.4. Project Processes	100%
	8.5. Project Procedures	100%
	8.6. Project Policies	100%
	8.7. Project Guidelines	100%
	8.8. Project Templates	100%
	8.9. Project Forms	100%
	8.10. Project Tools	100%
9. Project Procurement Management	9.1. Project Procurement Management	100%
	9.2. Project Procurement	100%
	9.3. Project Suppliers	100%
	9.4. Project Vendors	100%
	9.5. Project Contractors	100%
	9.6. Project Subcontractors	100%
	9.7. Project Consultants	100%
	9.8. Project Advisors	100%
	9.9. Project Experts	100%
	9.10. Project Specialists	100%
10. Project Integration Management	10.1. Project Integration Management	100%
	10.2. Project Integration	100%
	10.3. Project Coordination	100%
	10.4. Project Collaboration	100%
	10.5. Project Cooperation	100%
	10.6. Project Partnership	100%
	10.7. Project Alliance	100%
	10.8. Project Joint Venture	100%
	10.9. Project Strategic Alliance	100%
	10.10. Project Consortium	100%

















[illegible]

The figure displays 20 horizontal bar charts, one for each country listed. Each chart compares the percentage of the population that is 'Very satisfied' (orange), 'Somewhat satisfied' (teal), and 'Not satisfied' (purple) with the government's handling of the COVID-19 pandemic. The x-axis for each chart represents the percentage of the population, ranging from 0% to 100%.

Country	Very satisfied	Somewhat satisfied	Not satisfied
Argentina	45%	45%	10%
Australia	65%	25%	10%
Austria	75%	15%	10%
Belgium	65%	25%	10%
Brazil	35%	45%	20%
Canada	75%	15%	10%
Chile	55%	35%	10%
Colombia	45%	45%	10%
Costa Rica	65%	25%	10%
Czechia	75%	15%	10%
Denmark	85%	10%	5%
Dominican Republic	55%	35%	10%
Ecuador	45%	45%	10%
El Salvador	55%	35%	10%
Finland	85%	10%	5%
France	65%	25%	10%
Germany	75%	15%	10%
Greece	55%	35%	10%
Hong Kong	85%	10%	5%
Hungary	55%	35%	10%
India	45%	45%	10%
Indonesia	45%	45%	10%
Israel	75%	15%	10%
Italy	45%	45%	10%
Japan	75%	15%	10%
Kazakhstan	65%	25%	10%
Kenya	55%	35%	10%
Korea	75%	15%	10%
Latvia	75%	15%	10%
Lithuania	75%	15%	10%
Luxembourg	75%	15%	10%
Malaysia	65%	25%	10%
Mexico	45%	45%	10%
Netherlands	75%	15%	10%
New Zealand	85%	10%	5%
Norway	85%	10%	5%
Pakistan	45%	45%	10%
Panama	65%	25%	10%
Paraguay	55%	35%	10%
Peru	45%	45%	10%
Philippines	45%	45%	10%
Poland	65%	25%	10%
Portugal	65%	25%	10%
Romania	55%	35%	10%
Russia	45%	45%	10%
Saudi Arabia	65%	25%	10%
Singapore	85%	10%	5%
Slovakia	75%	15%	10%
Slovenia	75%	15%	10%
South Africa	45%	45%	10%
South Korea	75%	15%	10%
Spain	45%	45%	10%
Sweden	75%	15%	10%
Switzerland	75%	15%	10%
Taiwan	85%	10%	5%
Thailand	55%	35%	10%
Turkey	45%	45%	10%
United Arab Emirates	65%	25%	10%
United Kingdom	65%	25%	10%
United States	65%	25%	10%
Uruguay	65%	25%	10%
Venezuela	45%	45%	10%
Vietnam	55%	35%	10%

1	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	301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[illegible]



















[illegible]



















Worksheet: Budget 2014 (Quarter 17.1) - Data as of June 30, 2010		Downloaded: Location of June 30, 2010	
Category	Item	Value	Unit
Operating Expenses	Salaries and Wages	1,234,567	Dollars
	Benefits	234,567	Dollars
	Travel	12,345	Dollars
	Supplies	5,678	Dollars
	Utilities	3,456	Dollars
	Telephone	2,345	Dollars
	Postage	1,234	Dollars
	Printing	987	Dollars
	Repairs and Maintenance	765	Dollars
	Insurance	543	Dollars
Capital Expenses	Equipment	456,789	Dollars
	Construction	345,678	Dollars
	Land	234,567	Dollars
	Improvements	123,456	Dollars
	Leases	98,765	Dollars
	Debt Service	87,654	Dollars
	Interest	76,543	Dollars
	Income Tax	65,432	Dollars
	Corporate Tax	54,321	Dollars
	Other	43,210	Dollars
Revenue	General Fund	5,678,901	Dollars
	Special Assessments	456,789	Dollars
	Grants	345,678	Dollars
	Fees	234,567	Dollars
	Interest	123,456	Dollars
	Dividends	98,765	Dollars
	Capital Gains	87,654	Dollars
	Other	76,543	Dollars
	Net Income	65,432	Dollars
	Net Loss	54,321	Dollars
Total	Operating Expenses	1,234,567	Dollars
	Capital Expenses	456,789	Dollars
	Revenue	5,678,901	Dollars
	Net Income	65,432	Dollars
	Net Loss	54,321	Dollars
	Operating Income	4,444,333	Dollars
	Operating Loss	3,333,222	Dollars
	Capital Income	2,222,111	Dollars
	Capital Loss	1,111,000	Dollars
	Total	1,234,567	Dollars
Notes	1. Description of the budget and its components.		
	2. Explanation of the assumptions used in the budget.		
	3. Details of the revenue sources and their projections.		
	4. Information on the capital expenses and their timing.		
	5. Discussion of the risks and uncertainties associated with the budget.		
	6. Description of the monitoring and reporting mechanisms.		
	7. Details of the contingency plans and their funding.		
	8. Information on the budget's impact on the community.		
	9. Explanation of the budget's compliance with applicable laws.		
	10. Other relevant information and disclosures.		

The figure consists of 20 horizontal bar charts, each representing a different statement related to the COVID-19 pandemic. Each chart displays two bars: an orange bar for 'Agree' and a green bar for 'Disagree'. The percentage of respondents for each response is indicated by the length of the bar and labeled at the end of the bar. The statements are as follows:

- COVID-19 is a global pandemic that has affected millions of people.
- The government has taken effective measures to control the spread of the virus.
- Public health measures, such as wearing masks and social distancing, are essential to prevent the spread of the virus.
- The economic impact of the pandemic is severe and long-lasting.
- Healthcare systems are overwhelmed by the number of cases.
- There is a lack of transparency from the government regarding the pandemic.
- People are becoming more health-conscious and practicing better hygiene.
- The pandemic has led to a loss of jobs and income for many people.
- There is a need for more research and development to find a cure for the virus.
- The pandemic has highlighted the importance of a strong healthcare system.
- There is a need for more international cooperation to combat the pandemic.
- The pandemic has led to a sense of community and solidarity among people.
- There is a need for more mental health support for people affected by the pandemic.
- The pandemic has led to a re-evaluation of our priorities and values.
- There is a need for more education and awareness about the pandemic.
- The pandemic has led to a change in the way we live and work.
- There is a need for more financial support for businesses affected by the pandemic.
- The pandemic has led to a greater appreciation of the value of life.
- There is a need for more communication and information from the government.
- The pandemic has led to a sense of hope and optimism for the future.
- There is a need for more resources and funding for research and development.

















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Worksheet: Budget 2014 (Quarter 17.1) - Data as of June 30, 2010			Downloaded: 12/06/2014 10:00 AM	
Category	Item	Amount	Unit	Notes
Operating Expenses	Salaries and Wages	1,200,000	Dollars	
	Benefits	300,000	Dollars	
	Travel	100,000	Dollars	
	Supplies	50,000	Dollars	
	Utilities	20,000	Dollars	
	Insurance	150,000	Dollars	
	Depreciation	100,000	Dollars	
	Interest	50,000	Dollars	
	Other	10,000	Dollars	
	Total	2,180,000	Dollars	
Capital Expenses	Equipment	500,000	Dollars	
	Construction	300,000	Dollars	
	Land	100,000	Dollars	
	Other	50,000	Dollars	
	Total	950,000	Dollars	
Revenue	Operating	2,000,000	Dollars	
	Capital	500,000	Dollars	
	Other	100,000	Dollars	
	Total	2,600,000	Dollars	
Net Income	Operating	820,000	Dollars	
	Capital	450,000	Dollars	
	Other	50,000	Dollars	
	Total	1,320,000	Dollars	
Balance Sheet	Assets	1,320,000	Dollars	
	Liabilities	1,320,000	Dollars	
	Equity	1,320,000	Dollars	
	Total	1,320,000	Dollars	
Income Statement	Operating	820,000	Dollars	
	Capital	450,000	Dollars	
	Other	50,000	Dollars	
	Total	1,320,000	Dollars	
Cash Flow Statement	Operating	820,000	Dollars	
	Capital	450,000	Dollars	
	Other	50,000	Dollars	
	Total	1,320,000	Dollars	
Financial Ratios	Operating Ratio	0.82		
	Capital Ratio	0.45		
	Other Ratio	0.05		
	Total Ratio	1.32		
Notes	Operating	820,000	Dollars	
	Capital	450,000	Dollars	
	Other	50,000	Dollars	
	Total	1,320,000	Dollars	
Summary	Operating	820,000	Dollars	
	Capital	450,000	Dollars	
	Other	50,000	Dollars	
	Total	1,320,000	Dollars	
Appendix	Operating	820,000	Dollars	
	Capital	450,000	Dollars	
	Other	50,000	Dollars	
	Total	1,320,000	Dollars	
Footnote	Operating	820,000	Dollars	
	Capital	450,000	Dollars	
	Other	50,000	Dollars	
	Total	1,320,000	Dollars	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000	1001	1002	1003	1004	1005	1006	1007	1008	1009	1010	1011	1012	1013	1014	1015	1016	1017	1018	1019	1020	1021	1022	1023	1024	1025	1026	1027	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	1041	1042	1043	1044	1045	1046	1047	1048	1049	1050	1051	1052	1053	1054	1055	1056	1057	1058	1059	1060	1061	1062	1063	1064	1065	1066	1067	1068	1069	1070	1071	1072	1073	1074	1075	1076	1077	1078	1079	1080	1081	1082	1083	1084	1085	1086	1087	1088	1089	1090	1091	1092	1093	1094	1095	1096	1097	1098	1099	1100	1101	1102	1103	1104	1105	1106	1107	1108	1109	1110	1111	1112	1113	1114	1115	1116	1117	1118	1119	1120	1121	1122	1123	1124	1125	1126	1127	1128	1129	1130	1131	1132	1133	1134	1135	1136	1137	1138	1139	1140	1141	1142	1143	1144	1145	1146	1147	1148	1149	1150	1151	1152	1153	1154	1155	1156	1157	1158	1159	1160	1161	1162	1163	1164	1165	1166	1167	1168	1169	1170	1171	1172	1173	1174	1175	1176	1177	1178	1179	1180	1181	1182	1183	1184	1185	1186	1187	1188	1189	1190	1191	1192	1193	1194	1195	1196	1197	1198	1199	1200	1201	1202	1203	1204	1205	1206	1207	1208	1209	1210	1211	1212	1213	1214	1215	1216	1217	1218	1219	1220	1221	12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**Duty Category Comparison- Greenville**  
**Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021**  
**Agent/OSS Count as of June 30, 2021**

4th Quarter FY 20  
w/ Jun 20 **Agents Only**

Workload Value in Hours	Number Agents Required
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Collateral Supervision: activities essential to the supervision of an offender but performed in the absence of the offenders				
Ideal Data	Actual count of every offender that reported for weekend jail.		0.00	0.00
	0 We estimate the number of offenders active on PSE by generating the number		0.00	0.00
Description	Actions according to Policy. The Agent must review data provided by the GPS \		0.00	0.00
Actual Data	The Number of Court Hearings are Based on the Number of Form 9s		0.00	0.00
Duty (4I)	Higher Authority Hearing Prep		470.00	0.23
Duty (4J)	Staffing & Investigation of Violations – 1182s and 1217s		366.00	0.18
Duty (4K)	Supervisor Staffing and Investigation of Violations		721.50	0.35
Duty (4L)	Supervisor Staffing and Investigation of Violations- 1182s		214.00	0.10
Duty (4M)	Investigation/Staffing for Track Offenders		12.00	0.01
Duty (4N)	Locate Track Offenders		8.00	0.00
Duty (4O)	Violation Reports		581.00	0.28
	0	0	0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
	0	0	0.00	0.00
Duty (5E)	Non-Custody Transports		82.00	0.04
	0	0	Workload	#VALUE!
	0	0	0.00	0.00
Notes	Many times an offender's residence doesn't work out and so more than one res		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Actual Data	Number of ICE Contact Completed		0.00	0.00
	0	0	0.00	0.00
Duty (7N)	Absconder Reviews		62.75	0.03
Duty (7O)	Supervised Reentry Residence Verification		3.00	0.00
	0	0	Workload	#VALUE!
	0	0	0.00	0.00
Notes	Closures are based on offenders not cases.		0.00	0.00
Actual Data	Number of Other Closures: Other Than Found in Duty 9A, 9C, 9D & 9E		0.00	0.00
Actual Data	Number of Rev-C, Rev-T and Rev-TC Closures		0.00	0.00
Actual Data	Number of Offenders Closed PTUP		0.00	0.00
Actual Data	Number of Offenders Early Terminated		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Duty (12C)	ISC Violation Reports		15.00	0.01
	0	0	0.00	0.00
Actual Data	Number of Offenders Whose DNA was Collected		0.00	0.00
Ideal Data	Actual number of holidays not worked		0.00	0.00
Total Collateral Supervision Hours per Year			2,535.25	#VALUE!
Face-to-Face Supervision: activities performed by field officers in the presence of an offender				
Duty (1A)	Initial Office Visit / Intake		1,549.00	0.74
Duty (1B)	Subsequent Intakes		90.00	0.04
Duty (1C)	COMPAS Full Core Assessment		701.50	0.34
Duty (1D)	Case Summary Review (CSR)		1,695.08	0.81
Duty (1E)	Supervision Plan Initial Set-up		315.69	0.15
Duty (1F)	Static-99		18.00	0.01
Duty (1G)	Transfer In		106.50	0.05

Duty (1H)	Transfer Out		125.50	0.06
	0	0	Workload	#VALUE!
	0	0	0.00	0.00
Description	Monitoring Home Detention case in your county.		0.00	0.00
Ideal Data	Actual amount of time it takes to set up and monitor these cases.		0.00	0.00
	0	0	0.00	0.00
Ideal Data	Actual amount of time it takes to make a referral.		0.00	0.00
Actual Data	Number of Computer Searches Per Year		0.00	0.00
Description	Description of some of the activities: residence information, employment inform		0.00	0.00
	0	0	0.00	0.00
Actual Data	Number of Offenders on High Supervision		0.00	0.00
Duty (3E)	DV1 Supervision		2,064.83	0.99
Duty (3F)	DV2 Supervision		1,172.17	0.56
Duty (3G)	DV3 Supervision		2,105.42	1.01
Duty (3H)	Sex Offender High Supervision		1,232.00	0.59
Duty (3I)	Sex Offender Intensive Supervision		434.25	0.21
Duty (3J)	Sex Offender Containment Supervision		5.50	0.00
	0	0	0.00	0.00
Description	Per policy		0.00	0.00
Description	Per policy		0.00	0.00
Ideal Data	Actual amount of time it takes to accomplish these task.		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
	0	0	0.00	0.00
Duty (4H)	NCIC		380.00	0.18
Duty (4P)	Supervisor Review of Violation Reports		145.25	0.07
	0	0	0.00	0.00
Duty (5F)	Incident Reports		109.00	0.05
Description	Per policy		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Actual Data	Number of Agents/OSS Assisting with Cashier Duties		0.00	0.00
	0	0	0.00	0.00
<b>Total Face-to-Face Supervision Hours per Year</b>			<b>12,249.69</b>	<b>#VALUE!</b>
<b>Administrative Activities: activities unrelated to the supervision of offenders</b>				
	0	0	0.00	0.00
Actual Data	Number of Deployment Hours for Previous FY		0.00	0.00
	0	0	0.00	0.00
	0	0	0.00	0.00
Duty (16)	Leave		10,186.21	4.90
Duty (17)	Training		3,891.98	1.87
Actual Data	Actual Number of Non-C1 Training Hours for Agent/OSS Staff		0.00	0.00
	0	0	0.00	0.00
	0	0	0.00	0.00
	0	0	0.00	0.00
	0	0	0.00	0.00
Actual Data	Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mileage for		0.00	0.00
Description	Presentations to schools, community groups, Legislators, etc.		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Description	Includes things not related to the direct supervision of offenders but are require		0.00	0.00
Description	Includes things not related to the direct supervision of offenders but are require		0.00	0.00
Description	Includes things not related to the direct supervision of offenders but are require		0.00	0.00
Description	Includes things not related to the direct supervision of offenders but are require		0.00	0.00
	0	0	0.00	0.00
Duty (22B)	Supervisor Review of Body Worn Camera Videos		56.23	0.03
<b>Total Administrative Activities Hours per Year</b>			<b>14,134.41</b>	<b>6.80</b>
<b>Total Workload Hours per Year</b>			<b>28,919.35</b>	<b>#VALUE!</b>

**Duty Category Comparison- Spartanburg**  
**Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021**  
**Agent/OSS Count as of June 30, 2021**

4th Quarter FY 20  
w/ Jun 20 **Agents Only**

Workload Value in Hours	Number Agents Required
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Collateral Supervision: activities essential to the supervision of an offender but performed in the absence of the offenders				
Ideal Data	Actual count of every offender that reported for weekend jail.		0.00	0.00
	0 We estimate the number of offenders active on PSE by generating the number		0.00	0.00
Description	Actions according to Policy. The Agent must review data provided by the GPS \		0.00	0.00
Actual Data	The Number of Court Hearings are Based on the Number of Form 9s		0.00	0.00
Duty (4I)	Higher Authority Hearing Prep		391.00	0.19
Duty (4J)	Staffing & Investigation of Violations – 1182s and 1217s		114.00	0.05
Duty (4K)	Supervisor Staffing and Investigation of Violations		534.00	0.26
Duty (4L)	Supervisor Staffing and Investigation of Violations- 1182s		59.50	0.03
Duty (4M)	Investigation/Staffing for Track Offenders		6.00	0.00
Duty (4N)	Locate Track Offenders		8.00	0.00
Duty (4O)	Violation Reports		360.00	0.17
	0	0	0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
	0	0	0.00	0.00
Duty (5E)	Non-Custody Transports		4.00	0.00
	0	0	Workload	#VALUE!
	0	0	0.00	0.00
Notes	Many times an offender's residence doesn't work out and so more than one res		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Actual Data	Number of ICE Contact Completed		0.00	0.00
	0	0	0.00	0.00
Duty (7N)	Absconder Reviews		54.50	0.03
Duty (7O)	Supervised Reentry Residence Verification		3.00	0.00
	0	0	Workload	#VALUE!
	0	0	0.00	0.00
Notes	Closures are based on offenders not cases.		0.00	0.00
Actual Data	Number of Other Closures: Other Than Found in Duty 9A, 9C, 9D & 9E		0.00	0.00
Actual Data	Number of Rev-C, Rev-T and Rev-TC Closures		0.00	0.00
Actual Data	Number of Offenders Closed PTUP		0.00	0.00
Actual Data	Number of Offenders Early Terminated		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Duty (12C)	ISC Violation Reports		5.25	0.00
	0	0	0.00	0.00
Actual Data	Number of Offenders Whose DNA was Collected		0.00	0.00
Ideal Data	Actual number of holidays not worked		0.00	0.00
Total Collateral Supervision Hours per Year			1,539.25	#VALUE!
Face-to-Face Supervision: activities performed by field officers in the presence of an offender				
Duty (1A)	Initial Office Visit / Intake		563.50	0.27
Duty (1B)	Subsequent Intakes		31.00	0.01
Duty (1C)	COMPAS Full Core Assessment		516.50	0.25
Duty (1D)	Case Summary Review (CSR)		984.08	0.47
Duty (1E)	Supervision Plan Initial Set-up		233.98	0.11
Duty (1F)	Static-99		12.00	0.01
Duty (1G)	Transfer In		61.50	0.03

Duty (1H)	Transfer Out		70.00	0.03
	0	0	Workload	#VALUE!
	0	0	0.00	0.00
Description	Monitoring Home Detention case in your county.		0.00	0.00
Ideal Data	Actual amount of time it takes to set up and monitor these cases.		0.00	0.00
	0	0	0.00	0.00
Ideal Data	Actual amount of time it takes to make a referral.		0.00	0.00
Actual Data	Number of Computer Searches Per Year		0.00	0.00
Description	Description of some of the activities: residence information, employment inform		0.00	0.00
	0	0	0.00	0.00
Actual Data	Number of Offenders on High Supervision		0.00	0.00
Duty (3E)	DV1 Supervision		2,192.67	1.05
Duty (3F)	DV2 Supervision		1,278.33	0.61
Duty (3G)	DV3 Supervision		1,909.08	0.92
Duty (3H)	Sex Offender High Supervision		768.25	0.37
Duty (3I)	Sex Offender Intensive Supervision		834.75	0.40
Duty (3J)	Sex Offender Containment Supervision		187.00	0.09
	0	0	0.00	0.00
Description	Per policy		0.00	0.00
Description	Per policy		0.00	0.00
Ideal Data	Actual amount of time it takes to accomplish these task.		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
	0	0	0.00	0.00
Duty (4H)	NCIC		266.00	0.13
Duty (4P)	Supervisor Review of Violation Reports		90.00	0.04
	0	0	0.00	0.00
Duty (5F)	Incident Reports		52.50	0.03
Description	Per policy		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Actual Data	Number of Agents/OSS Assisting with Cashier Duties		0.00	0.00
	0	0	0.00	0.00
<b>Total Face-to-Face Supervision Hours per Year</b>			<b>10,051.15</b>	<b>#VALUE!</b>
<b>Administrative Activities: activities unrelated to the supervision of offenders</b>				
	0	0	0.00	0.00
Actual Data	Number of Deployment Hours for Previous FY		0.00	0.00
	0	0	0.00	0.00
	0	0	0.00	0.00
Duty (16)	Leave		5,593.94	2.69
Duty (17)	Training		2,842.50	1.37
Actual Data	Actual Number of Non-C1 Training Hours for Agent/OSS Staff		0.00	0.00
	0	0	0.00	0.00
	0	0	0.00	0.00
	0	0	0.00	0.00
	0	0	0.00	0.00
Actual Data	Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mileage for		0.00	0.00
Description	Presentations to schools, community groups, Legislators, etc.		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Description	Includes things not related to the direct supervision of offenders but are require		0.00	0.00
Description	Includes things not related to the direct supervision of offenders but are require		0.00	0.00
Description	Includes things not related to the direct supervision of offenders but are require		0.00	0.00
Description	Includes things not related to the direct supervision of offenders but are require		0.00	0.00
	0	0	0.00	0.00
Duty (22B)	Supervisor Review of Body Worn Camera Videos		23.78	0.01
<b>Total Administrative Activities Hours per Year</b>			<b>8,460.22</b>	<b>4.07</b>
<b>Total Workload Hours per Year</b>			<b>20,050.62</b>	<b>#VALUE!</b>

**Duty Category Comparison- Union**  
**Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021**  
**Agent/OSS Count as of June 30, 2021**

4th Quarter FY 20  
w/ Jun 20 **Agents Only**

Workload Value in Hours	Number Agents Required
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Collateral Supervision: activities essential to the supervision of an offender but performed in the absence of the offenders				
Ideal Data	Actual count of every offender that reported for weekend jail.		0.00	0.00
	0 We estimate the number of offenders active on PSE by generating the number		0.00	0.00
Description	Actions according to Policy. The Agent must review data provided by the GPS \		0.00	0.00
Actual Data	The Number of Court Hearings are Based on the Number of Form 9s		0.00	0.00
Duty (4I)	Higher Authority Hearing Prep		96.00	0.05
Duty (4J)	Staffing & Investigation of Violations – 1182s and 1217s		24.00	0.01
Duty (4K)	Supervisor Staffing and Investigation of Violations		53.00	0.03
Duty (4L)	Supervisor Staffing and Investigation of Violations- 1182s		11.50	0.01
Duty (4M)	Investigation/Staffing for Track Offenders		0.00	0.00
Duty (4N)	Locate Track Offenders		0.00	0.00
Duty (4O)	Violation Reports		66.00	0.03
	0	0	0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
	0	0	0.00	0.00
Duty (5E)	Non-Custody Transports		6.00	0.00
	0	0	Workload	#VALUE!
	0	0	0.00	0.00
Notes	Many times an offender's residence doesn't work out and so more than one res		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Actual Data	Number of ICE Contact Completed		0.00	0.00
	0	0	0.00	0.00
Duty (7N)	Absconder Reviews		2.50	0.00
Duty (7O)	Supervised Reentry Residence Verification		0.00	0.00
	0	0	Workload	#VALUE!
	0	0	0.00	0.00
Notes	Closures are based on offenders not cases.		0.00	0.00
Actual Data	Number of Other Closures: Other Than Found in Duty 9A, 9C, 9D & 9E		0.00	0.00
Actual Data	Number of Rev-C, Rev-T and Rev-TC Closures		0.00	0.00
Actual Data	Number of Offenders Closed PTUP		0.00	0.00
Actual Data	Number of Offenders Early Terminated		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Duty (12C)	ISC Violation Reports		0.75	0.00
	0	0	0.00	0.00
Actual Data	Number of Offenders Whose DNA was Collected		0.00	0.00
Ideal Data	Actual number of holidays not worked		0.00	0.00
Total Collateral Supervision Hours per Year			259.75	#VALUE!
Face-to-Face Supervision: activities performed by field officers in the presence of an offender				
Duty (1A)	Initial Office Visit / Intake		121.00	0.06
Duty (1B)	Subsequent Intakes		2.50	0.00
Duty (1C)	COMPAS Full Core Assessment		57.00	0.03
Duty (1D)	Case Summary Review (CSR)		83.50	0.04
Duty (1E)	Supervision Plan Initial Set-up		23.40	0.01
Duty (1F)	Static-99		1.00	0.00
Duty (1G)	Transfer In		10.50	0.01

Duty (1H)	Transfer Out		5.00	0.00
	0	0	Workload	#VALUE!
	0	0	0.00	0.00
Description	Monitoring Home Detention case in your county.		0.00	0.00
Ideal Data	Actual amount of time it takes to set up and monitor these cases.		0.00	0.00
	0	0	0.00	0.00
Ideal Data	Actual amount of time it takes to make a referral.		0.00	0.00
Actual Data	Number of Computer Searches Per Year		0.00	0.00
Description	Description of some of the activities: residence information, employment inform		0.00	0.00
	0	0	0.00	0.00
Actual Data	Number of Offenders on High Supervision		0.00	0.00
Duty (3E)	DV1 Supervision		0.00	0.00
Duty (3F)	DV2 Supervision		0.00	0.00
Duty (3G)	DV3 Supervision		0.00	0.00
Duty (3H)	Sex Offender High Supervision		106.75	0.05
Duty (3I)	Sex Offender Intensive Supervision		0.00	0.00
Duty (3J)	Sex Offender Containment Supervision		0.00	0.00
	0	0	0.00	0.00
Description	Per policy		0.00	0.00
Description	Per policy		0.00	0.00
Ideal Data	Actual amount of time it takes to accomplish these task.		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
	0	0	0.00	0.00
Duty (4H)	NCIC		8.50	0.00
Duty (4P)	Supervisor Review of Violation Reports		16.50	0.01
	0	0	0.00	0.00
Duty (5F)	Incident Reports		5.50	0.00
Description	Per policy		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Actual Data	Number of Agents/OSS Assisting with Cashier Duties		0.00	0.00
	0	0	0.00	0.00
<b>Total Face-to-Face Supervision Hours per Year</b>			<b>441.15</b>	<b>#VALUE!</b>
<b>Administrative Activities: activities unrelated to the supervision of offenders</b>				
	0	0	0.00	0.00
Actual Data	Number of Deployment Hours for Previous FY		0.00	0.00
	0	0	0.00	0.00
	0	0	0.00	0.00
Duty (16)	Leave		983.50	0.47
Duty (17)	Training		293.40	0.14
Actual Data	Actual Number of Non-C1 Training Hours for Agent/OSS Staff		0.00	0.00
	0	0	0.00	0.00
	0	0	0.00	0.00
	0	0	0.00	0.00
	0	0	0.00	0.00
Actual Data	Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mileage for		0.00	0.00
Description	Presentations to schools, community groups, Legislators, etc.		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Description	Includes things not related to the direct supervision of offenders but are require		0.00	0.00
Description	Includes things not related to the direct supervision of offenders but are require		0.00	0.00
Description	Includes things not related to the direct supervision of offenders but are require		0.00	0.00
Description	Includes things not related to the direct supervision of offenders but are require		0.00	0.00
	0	0	0.00	0.00
Duty (22B)	Supervisor Review of Body Worn Camera Videos		10.52	0.01
<b>Total Administrative Activities Hours per Year</b>			<b>1,287.42</b>	<b>0.62</b>
<b>Total Workload Hours per Year</b>			<b>1,988.32</b>	<b>#VALUE!</b>