Workload Model

- 8. In regards to the workload model:
 - a. Please provide a copy.
 Please see the attachment labeled, "Question 8 4th Quarter Workload Model FY21."
 - b. When did the agency begin utilizing it?

PPP's first model was completed during the 1980s and was based on a model developed by the National Institute of Corrections. This model was never validated by an outside entity. The current model was developed in 2002 and validated in 2003 through a technical assistance grant from the National Institute of Corrections. Since 2003, the model has continued to be updated as Agent duties expanded. The model was validated in 2008 and 2014. It is currently in the process of being validated through an external entity.

- c. Why did the agency begin utilizing it?

 PPP began utilizing the workload model to determine Agent-position need and to assist with allocation.
- d. What are the pros and cons of utilizing it?

<u>Pros</u>- The workload model is useful in demonstrating how some tasks require too much of an Agent's time. Once these tasks can be identified, changes can be made to make the Agent's workload more efficient. Additionally, with a limited amount of full-time employees (FTEs) and multiple counties having a need, the model identifies which counties are in greater need.

<u>Cons</u>- It is time consuming to maintain. Additionally, it does not indicate what specific position is needed within a county (e.g., Agent, offender supervision specialist, supervisor). However, PPP utilizes caseload and employee ratios to determine the type of position needed.

Duty Impact Comparison Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021 Agent/OSS Count as of June 30, 2021

		3rd Quarter F w/Mar 21 Age		3rd Quarter F w/Apr 21 Age		3rd Quarter F w/ May 21 Ag			th Quarter FY 21 v/ Jun 21 <mark>Agents Only</mark>	
		Workload	Number	Workload	Number	Workload	Number	Workload	Number	
Duty No.	Duty Description	Value in Hours	Agents Required	Value in Hours	Agents Required	Value in Hours	Agents Required	Value in Hours	Agents Required	
Duty (1A)	Initial Office Visit / Intake	9,583.50	4.61	9,583.50	4.61	9,583.50	4.61	10,839.00		
Duty (1B)	Subsequent Intakes	396.75	0.19	396.75		396.75		445.25		
Duty (1C)	COMPAS Full Core Assessment	4,372.50	2.10	4,372.50		4,372.50		5,651.00		
Duty (1D)	Case Summary Review (CSR)	10,985.42	5.28	10,985.42		10,985.42		10,481.92		
Duty (1E)	Supervision Plan Initial Set-up	1,960.12	0.94	1,960.12		1,960.12		2,487.84		
Duty (1F)	Static-99	147.00	0.07	147.00	0.07	147.00		147.00		
Duty (1G)	Transfer In	819.00	0.39	819.00		819.00		856.00		
Duty (1H)	Transfer Out	820.00	0.39	820.00	0.39	820.00		843.50	0.41	
Duty (2C)	Home Detention (HD) Initial Set Up	4.50	0.00	4.50	0.00	4.50	0.00	4.00	0.00	
Duty (2D)	Home Detention (HD) Maintenance	180.25	0.09	180.25	0.09	180.25	0.09	156.25	0.08	
Duty (2F)	Weekend Jail	1,845.00	0.89	1,845.00	0.89	1,809.00	0.87	1,809.00	0.87	
Duty (2G)	PSE Initial Set Up	182.50	0.09	182.50	0.09	182.50		219.25	0.11	
Duty (2H)	PSE Maintenance	213.00	0.10	213.00	0.10	213.00	0.10	191.50	0.09	
Duty (2I)	GPS Initial Set Up	418.00	0.20	418.00	0.20	418.00	0.20	345.00	0.17	
Duty (2J)	GPS Maintenance/Physical Response	3,946.25	1.90	3,946.25	1.90	3,946.25	1.90	3,611.75	1.74	
Duty (2K)	Referrals	470.50	0.23	470.50	0.23	470.50	0.23	503.25	0.24	
Duty (2L)	Computer Searches	223.50	0.11	223.50	0.11	223.50	0.11	414.00	0.20	
Duty (3A)	Standard Supervision	13,606.83	6.54	13,606.83	6.54	13,606.83		12,989.83	6.25	
Duty (3B)	Medium Supervision	21,088.50	10.14	21,088.50	10.14	21,088.50	10.14	25,241.00	12.14	
Duty (3C)	High Supervision	64,392.00	30.96	64,392.00	30.96	64,392.00	30.96	79,182.00	38.07	
Duty (3D)	Intensive Supervision	3,873.00	1.86	3,873.00	1.86	3,873.00	1.86	4,707.00	2.26	
Duty (3E)	DV1 Supervision	9,082.67	4.37	9,082.67	4.37	9,082.67	4.37	11,622.00	5.59	
Duty (3F)	DV2 Supervision	6,077.50	2.92	6,077.50	2.92	6,077.50	2.92	7,228.00	3.48	
Duty (3G)	DV3 Supervision	7,987.67	3.84	7,987.67	3.84	7,987.67	3.84	9,978.13	4.80	
Duty (3H)	Sex Offender High Supervision	11,751.25	5.65	11,751.25	5.65	11,751.25	5.65	11,870.25	5.71	
Duty (3I)	Sex Offender Intensive Supervision	5,476.50	2.63	5,476.50	2.63	5,476.50	2.63	5,222.25	2.51	
Duty (3J)	Sex Offender Containment Supervision	946.00	0.45	946.00	0.45	946.00	0.45	880.00	0.42	
Duty (4A)	Staffing and Investigation of Violations	10,290.00	4.95	10,290.00	4.95	10,290.00	4.95	10,130.00	4.87	
Duty (4B)	Administrative Hearing Process	1,290.00	0.62	1,290.00	0.62	1,290.00	0.62	1,636.50	0.79	
Duty (4C)	Court Hearings	3,306.00	1.59	3,306.00	1.59	3,306.00	1.59	3,456.00	1.66	
Duty (4D)	Citation Service	1,564.50	0.75	1,564.50		1,564.50	0.75	1,736.00	0.83	
Duty (4E)	Supervised Reentry Violation Hearings	32.50	0.02	32.50	0.02	32.50	0.02	42.00	0.02	
Duty (4F)	Bond Hearings	1,484.50	0.71	1,484.50	0.71	1,484.50	0.71	1,494.25	0.72	
Duty (4G)	Parole Violation Hearings	1,353.00	0.65	1,353.00	0.65	1,353.00	0.65	2,199.00	1.06	
Duty (4H)	NCIC	2,230.50	1.07	2,230.50	1.07	2,230.50	1.07	2,189.00		
Duty (4I)	Higher Authority Hearing Prep	3,883.00	1.87	3,883.00	1.87	3,883.00	1.87	4,351.00	2.09	
Duty (4J)	Staffing & Investigation of Violations – 1182s and 1217s	1,636.50	0.79	1,636.50	0.79	1,636.50	0.79	1,804.50	0.87	
Duty (4K)	Supervisor Staffing and Investigation of Violations	5,145.00	2.47	5,145.00	2.47	5,145.00		5,065.00	2.44	
Duty (4L)	Supervisor Staffing and Investigation of Violations- 1182s	779.00	0.37	779.00	0.37	779.00		863.50	0.42	
Duty (4M)	Investigation/Staffing for Track Offenders	189.00	0.09	189.00		189.00	0.09	192.00	0.09	
Duty (4N)	Locate Track Offenders	96.00	0.05	96.00		96.00	0.05	140.00		
Duty (40)	Violation Reports	5,034.00	2.42	5,034.00		5,034.00		5,283.00		
Duty (4P)	Supervisor Review of Violation Reports	1,258.50	0.61	1,258.50		1,258.50		1,320.75		
Duty (5A)	Warrant Service	8,907.00	4.28	8,907.00	4.28	8,907.00	4.28	8,965.50	4.31	
	Included in DDDIe Letter to LOC (0.07.04)									

Included in PPP's Letter to LOC (9.27.21)

Data (ED)	Endon Million	0.004.00	0.00	0.004.00	0.00	0.004.00	0.00	0.440.00	4.00
Duty (5B)	Extraditions Covernor Warrante	2,064.00	0.99	2,064.00	0.99	2,064.00	0.99	2,116.00	1.02
Duty (5C)	Governor's Warrants	64.00 9.00	0.03	64.00	0.03	64.00 9.00	0.03	56.00 0.00	0.03
Duty (5D)	New Charge Incidents		0.00	9.00	0.00		0.00		0.00
Duty (5E)	Non-Custody Transports	200.00 552.00	0.10	200.00	0.10	200.00	0.10	262.00 776.50	0.13
Duty (5F) Duty (6)	Incident Reports Manifering Septending Courts	33,528.00	0.27 16.12	552.00 33,528.00	0.27 16.12	552.00 33,528.00	0.27 16.12	41,784.00	0.37 20.09
, , ,	Monitoring Sentencing Courts Parole Residence Verification	996.00	0.48	996.00	0.48	996.00	0.48	1,030.50	0.50
Duty (7D)								· · · · · · · · · · · · · · · · · · ·	
Duty (7F)	CSP Residence Verifications	36.00 172.50	0.02 0.08	36.00	0.02 0.08	36.00 172.50	0.02 0.08	24.00 184.50	0.01
Duty (7G)	Parole Employment Verifications ICE Detainer/Arrest	40.00	0.08	172.50 40.00	0.08	40.00	0.08	27.00	0.09
Duty (7H)		1,026.00	0.02	1,026.00	0.02	1,026.00	0.02	1,028.00	0.49
Duty (7K)	Community Supervision Investigations	599.25	0.49	599.25	0.49	599.25		387.75	0.49
Duty (7L)	PSI Investigations Absconder Reviews	583.75	0.29	583.75	0.29	583.75	0.29 0.28	584.00	0.19
Duty (7N)		42.00	0.28	42.00	0.28	42.00	0.28	36.00	0.28
Duty (70)	Supervised Reentry Residence Verification Victims								
Duty (8)		2,576.25 1.00	1.24 0.00	2,576.25	1.24 0.00	2,576.25 1.00	1.24	2,583.00 1.00	1.24
Duty (9A)	YOA Closures All Other Closures			1.00			0.00		0.00
Duty (9B)	Revocations	3,519.50 386.25	1.69 0.19	3,519.50 386.25	1.69 0.19	3,519.50 386.25	1.69 0.19	3,433.25 412.25	1.65 0.20
Duty (9C)	PTUP	236.00	0.19	236.00	0.19	236.00	0.19	254.50	0.20
Duty (9D)	Early Termination for Probationers	66.00	0.11	66.00	0.11	66.00	0.11	74.00	0.12
Duty (9E)	Case Documentation	66,727.50	32.08	66,727.50	32.08	65,425.50	31.45	65,425.50	31.45
Duty (10) Duty (11)	Drug Testing	952.25	0.46	952.25	0.46	952.25	0.46	2,129.75	1.02
Duty (12A)	ISC Investigations – Transfer In	3,875.00	1.86	3,875.00	1.86	3,875.00	1.86	3,365.00	1.62
,	ISC Investigations – Transfer III	361.50	0.17	361.50	0.17	361.50	0.17	409.50	0.20
Duty (12B) Duty (12C)	ISC Violation Reports	159.75	0.17	159.75	0.17	159.75	0.17	141.00	0.20
Duty (13)	DNA Collection	393.00	0.08	393.00	0.08	393.00	0.08	742.50	0.36
Duty (14A)	Staff/Team Meetings	9,372.00	4.51	9,372.00	4.51	9,228.00	4.44	9,252.00	4.45
Duty (14A)	Duty Agent	26,000.00	12.50	26,000.00	12.50	26,000.00	12.50	26,832.00	12.90
Duty (14C)	Agent/OSS Cashiers	7,860.00	3.78	7,860.00	3.78	7,860.00	3.78	7,164.00	3.44
Duty (14D)	Agent Administrative Duties	55,965.00	26.91	55,965.00	26.91	54,873.00	26.38	54,873.00	26.38
Duty (15A)	Deployments	7,131.59	3.43	7,131.59	3.43	7,131.59	3.43	8,804.48	4.23
Duty (15R)	Deployment Briefings/Training	7,101.00	0.00	7.00	0.00	7,101.00	0.00	24.50	0.01
Duty (15C)	Law Enforcement Meetings	2,199.00	1.06	2,199.00	1.06	2,199.00	1.06	1,807.44	0.87
Duty (15D)	Local Law Enforcement Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Duty (16)	Leave	65,302.81	31.40	65,302.81	31.40	65,302.81	31.40	83,102.53	39.95
Duty (17A)	Non-C1 Training	6,943.60	3.34	6,943.60	3.34	6,943.60	3.34	6,715.93	3.23
Duty (17B)	C1 Training Including Re-Certification	14,355.06	6.90	14,355.06	6.90	14,355.06	6.90	17,688.81	8.50
Duty (17C)	Instructor Hours for Agents for Firearms, PPCT Arrest Scenario, Basic	716.00	0.34	716.00	0.34	716.00	0.34	716.50	0.34
Duty (17D)	Number of OJT Instructor Hours	160.00	0.08	160.00	0.08	160.00	0.08	0.00	0.00
Duty (17E)	Number of OJT Trainee Hours	9,400.00	4.52	9,400.00	4.52	9,400.00	4.52	11,160.00	5.37
Duty (18)	Transportation	93,773.68	45.08	93,773.68	45.08	93,773.68	45.08	101,288.54	48.70
Duty (19)	Holidays	39,494.00	18.99	39,494.00	18.99	38,870.00	18.69	38,876.50	18.69
Duty (20)	Community Relations	1,212.00	0.58	1,212.00	0.58	1,212.00	0.58	1,236.00	0.59
Duty (21A)	Big 4 AIC & Assistant AIC Administrative Duties	15,560.00	7.48	15,560.00	7.48	15,560.00	7.48	15,560.00	7.48
Duty (21B)	X-Large AIC & Assistant AIC Administrative Duties	4,038.00	1.94	4,038.00	1.94	4,038.00	1.94	6,730.00	3.24
Duty (21C)	Large AIC Administrative Duties	13,717.00	6.59	13,717.00	6.59	13,717.00	6.59	12,771.00	6.14
Duty (21D)	Medium AIC Administrative Duties	3,640.00	1.75	3,640.00	1.75	3,640.00	1.75	2,912.00	1.40
Duty (21E)	Small AIC Administrative Duties	8,153.00	3.92	8,153.00	3.92	8,153.00	3.92	8,153.00	3.92
Duty (21F)	Team Leader Administrative Duties	32,032.00	15.40	32,032.00	15.40	32,032.00	15.40	32,032.00	15.40
Duty (22A)	Labeling Body Worn Camera Videos	818.12	0.39	818.12	0.39	818.12	0.39	1,159.38	0.56
Duty (22B)	Supervior Review of Body Worn Camera Videos	637.27	0.31	637.27	0.31	637.27	0.31	638.22	0.31
	Total Workload Hours per Year	768,687.17	369.56	768,687.17	369.56	765,489.17	368.02	835,559.29	401.71

Workload Time Values w/ Recommended Changes per the Validation Report

Duty	,	Hours Per	Notes
1A	Initial Office Visit / Intake	1 Per offender admitted to super	vision
1B	Subsequent Intakes	0.5 Per additional intakes	
1B	COMPAS Initial Community Assessment (ICA)	0.75 Per offender given a COMPAS	SICA
1C	COMPAS Full Core Assessment	0.5 Per offender given a COMPAS	
1D	Case Summary Review (CSR)	0.5 Per offender given a CSR	
1E	Supervision Plan Initial Set-up	0.5 Per supervision plan set-up (o	ne per offender)
1F	Static-99	0.5 Per offender given a Static-99	
1G	Transfer In	0.5 Per transfer in	
1H	Transfer Out	0.5 Per transfer out	
2C	Home Detention (HD) Initial Set Up	0.25 Per offender admitted to HD	
2D	Home Detention (HD) Maintenance		contact with offender on home detention
2F	Weekend Jail	6 Per agent per year	contact with original of home activities.
2G	PSE Initial Set Up	1 Per offender admitted to PSE	
2H	PSE Maintenance		erage # of offenders active on PSE
21	GPS Initial Set Up	1 Per offender placed on GPS	erage # of offenders active of 1 oc
2J	GPS Maintenance/Physical Response	N/A See the "GPSAct" tab.0	
2K	Referrals	0.25 Per referral	
ZN	Referrals	0.25 Fel lelellal	
2L	Computer Searches	1.5 Per computer search	Per Committee on 2/7/14 the time would be 1.5 hours
			0 required after initial ===> 4 Contacts @ 15 minutes =
3A	Standard Supervision	1 Per standard contact per year	1 hour.
0, (Clairia a Caperriolori	o. ciamaa.a comact por year	1 HVPA every other month and 1 discretion contact on
			the opposite month ===> 12 Contacts @ 30 minutes = 6
3B	Medium Supervision	6 Per medium contact per year	hours.
JD	Wediam Supervision	o i ci ilicalatti contact per year	1 HVPA every month and 1 discretion every month
3C	High Supervision	12 Per offender on high supervisi	
30	riigii oupeivisioii	12 Tel olicilael oli fligli sapervisi	2 HVPA per month and 1 discretion contact per month
3D	Intensive Supervision	18 Per offender on intensive supe	
JD	intensive Supervision	To Tel offeriaci off interisive supe	1 HVPA and 1 TPA per month ==> 24 Contacts @ 30
			minutes, 1 GR per month ==> 12 Contacts @ 60
			minutes, and 1 TP per quarter ==> 4 face to face TP
3E	DV1 Supervision	26 Per offender on DV1	contacts per quarter @ 30 minutes Total= 26 hours
OL.	2 v i euporviolori	20 For changer on BV F	1 HVPA and 1 TPA per month ==> 24 Contacts @ 30
			minutes, 1 GR per month ==> 12 Contacts @ 60
			minutes, and 1 face to face TP per quarter ==> 4
3F	DV2 Supervision	26 Per offender on DV2	Contacts @ 30 minutes Total= 26 hours
01	D V Z Guper Vision	20 1 Cl Olicitati oli DV2	Contacto © Continue of Total = 20 Hours
			1 HVPA or FVPA every other month==> 6 Contacts @
			30 minutes, 1 GR per month ==> 12 Contacts @ 60
			minutes, and (if in tx so using 1/2) 1 face to face TP per
3G	DV3 Supervision	15.5 Per offender on DV 3	quarter ==> 2 Contacts @ 30 minutes Total= 15.5 hours
30	D v o Guper vision	10.0 Tel olicitaci oli DV 0	1 HVPA and 1 FVPA or HV per month ==> 24 Contacts
			@ 30 minutes AND 1 EV per month ==> 12 contacts @
			15 minutes AND 1 TP per month ==> 12 Contacts @ 30
3H	Sex Offender High Supervision	21 Per offender on sex offender h	
J1 1	Cox Cherider Flight Capervision	21 1 GI GIIGIIGGI GII 36X GIIGIIGGI I	ign outportion por your minutes Total 21 nours
			1 HVPA per month and 2 FVPA or HV per month==> 36
			Contacts @ 30 minutes AND 1 EV per month ==> 12
			contacts @ 30 minutes AND 1 EV per month ==> 27
31	Sex Offender Intensive Supervision	27 Per offender on sex offender l	
JI	Our Change intensive Supervision	21 1 et ollendet on 3ex ollendet l	Technico Supervision per year

21	Say Offender Containment Supervision	22 Der effender en eeu effender centeinment europpielen per voor	1 HVPA per month, 2 HVs and 1 FVPA, HVPA or TPA per month==> 48 Contacts @ 30 minutes AND 1 EV per month ==> 12 contacts @ 15 minutes AND 1 TP per month ==> 12 Contacts @ 30 minutes Total= 33 hours
3J	Sex Offender Containment Supervision	33 Per offender on sex offender containment supervision per year	month ==> 12 Contacts @ 50 minutes Total= 55 hours
4A 4B	Staffing and Investigation of Violations Administrative Hearing Process	Per warrant or citation issued per year 0.5 Per hearing	
4C	Court Hearings	1 Per hearing	Number of warrants and citations served based on the number of times offenders placed in P-Warr and/or P-Cit Status.
10	Court Hearings	1 1 of floating	Number of Citations served based on the number of
4D	Citation Service	0.5 Per citation	times offenders are placed in P-Cit Status.
70	Citation Scryics	0.5 T GI GILGIIGII	times offeriagis are placed in the citation.
4E	Supervised Reentry Violation Hearings	0.5 Per hearing	
4F	Bond Hearings	0.25 Per hearing	
4G	Parole Violation Hearings	3 Per hearing	
4H	NCIC	0.5 Per warrant entered	
41	Higher Authority Hearing Prep	1 Per hearing	
4J	Staffing & Investigation of Violations – 1182s and 1217s	0.75 Per 1182 or 1217 issued	
43	Stanling & Investigation of Violations – 11625 and 12175	0.75 Per 1102 0F1217 Issued	Number of warrants and citations issued based on number of times offenders placed in A-Warr and/or A-
4K	Supervisor Staffing and Investigation of Violations	0.5 Per warrant or citation issued per year	Cit status.
4L	Supervisor Staffing and Investigation of Violations- 1182s	0.5 Per 1182 issued	
4M	Investigation/Staffing for Track Offenders	3 Per investigation/staffing	
4N	Locate Track Offenders	4 Per warrant	2 hours per agent X 2 agents required per policy
40	Violation Reports	1 Per 1106	
4P	Supervisor Review of Violation Reports	0.25 Per 1106	
5A	Warrant Service	0.25 Per warrant served X3 agents and 2 attempts	15 minutes per warrant service X 3 agents required per policy X 2 attempts Includes sum of In-State Extraditions and Out-of-State
5B	Extraditions	2 Per extradition	Extraditions
5C	Governor's Warrants	8 Per warrant	
5D	New Charge Incidents	0 Captured in tab	
5E	Non-Custody Transports	2 Per transport	
5F	Incident Reports	0.5 Per incident report	
6	Monitoring Sentencing Courts	8 Days of court reported by Court Administration	Each day = 8 hours
7D	Parole Residence Verification	1.5 Per offender conditionally paroled by county of intended residence	
7F	CSP Residence Verifications	1.5 Per CSP residence verification	
7G	Parole Employment Verifications	0.75 Per offender conditionally paroled by county of intended employment	
7H	ICE Detainer/Arrest	1 Per arrest	
7K	Community Supervision Investigations	1 Per investigation	
7L	PSI Investigations	11.75 Per investigation	
7N	Absconder Reviews	0.25 Per absconder per year	
70	Supervised Reentry Residence Verification	1.5 Per SRP residence verification	
8	Victims	0.75 Per contact	
9A	YOA Closures	0.25 Per YOA offender closed	
9B	All Other Closures	0.25 Per offender closed	
9C	Revocations	0.25 Per offender revoked	
9D	PTUP	0.5 Per offender closed PTUP	
9E	Early Termination for Probationers	0.5 Per offender early terminated	
10	Case Documentation	217 Per agent/OSS per year	
11	Drug Testing	0.25 Per drug test session	
12A	ISC Investigations – Transfer In	2.5 Per investigation	
12B	ISC Investigations – Transfer Out	1.5 Per investigation	
12C	ISC Violation Reports	0.75 Per violation report	
	Included in PPP's Letter to LOC (9.27.21)		

13	DNA Collection	0.5 Per offender	
14A	Staff/Team Meetings	Per position per year	varies by position type
14B	Duty Agent	52 Weeks	hours by county in Agts tab
14C	Agent/OSS Cashiers	12 Months	hours by county in Agts tab
14D	Agent Administrative Duties	182 Per agent per year	3.5 hours per week X 52 weeks
15A	Deployments	Actual total time deployed	
15B	Deployment Briefings/Training	Actual total time in training	
15C	Law Enforcement Meetings	Captured in tab	
15D	Local Law Enforcement Assistance	Captured in tab	
16	Leave	Actual total leave taken by agent/OSS staff	
17A	Non-C1 Training	Actual total hours of non-C1 training for agen	nt/OSS staff
17B	C1 Training Including Re-Certification	Actual total hours of C1 training for agent/OS	
17C	Instructor Hours for Agents for Firearms, PPCT Arrest Sci		
17D	Number of OJT Instructor Hours	Actual total hours of OJT instructor hours for	•
17E	Number of OJT Trainee Hours	Using Instructor OJT training hours to estima	te OJT trainee hours for agent staff
18	Transportation	 Per one hour per every 45 miles traveled 	
19	Holidays	8 Per agent/OSS per holiday	
20	Community Relations	Annually	
21A	Big 4 AIC & Assistant AIC Administrative Duties	1556 Per AIC/Assistant AIC per year	
21B	X-Large AIC & Assistant AIC Administrative Duties	1346 Per AIC/Assistant AIC per year	
21C	Large AIC Administrative Duties	946 Per AIC per year	
21D	Medium AIC Administrative Duties	728 Per AIC per year	
21E	Small AIC Administrative Duties	526 Per AIC per year	
21F	Team Leader Administrative Duties	728 Per AIC per year	
22A	Labeling Body Worn Camera Videos	0.02 Per Video	
22B	Supervior Review of Body Worn Camera Videos	Per Video	

These numbers are from the "Intake" tab

	"Intake" tab	OMS / Saskia										
	OMS / Saskia											
	Jul 20 - Jun 21 (7/1/20-6/30/21)			Jul 20 -								
	Duty 1A			(7/1/20-6 Closu								
	Total	Duty 9A	Duty 9B	Duty 9C	Duty 9D	Duty 9E						
	Admissions	YOA	Other	Revs	PTUP	E-Term	TOTAL					
1 ABBEVILLE	Admissions 0		110	1	3							
2 AIKEN	386	0	559	114	19	1						
3 ALLENDALE	15	0	36	2	3	0						
4 ANDERSON	335	0	623	77	27	5						
5 BAMBERG	26	0	37	4	1	1						
6 BARNWELL	51	0	57	9	1	0						
7 BEAUFORT	97	0	163	26	18	1						
8 BERKELEY	442	1	630	25	8	5						
9 CALHOUN	42	0	45	7	5	0						
10 CHARLESTON	352	0	917	44	13	11						
11 CHEROKEE	343	0	400	65	10	1						
12 CHESTER	110	0	134	16	2	1	153					
13 CHESTERFIELD	91	0	126	4	7	0						
14 CLARENDON	93	0	96	8	11	1	116					
15 COLLETON	62	0	148	15	6	0	169					
16 DARLINGTON	161	0	203	15	13	2	233					
17 DILLON	89	1	72	10	3	3	89					
18 DORCHESTER	256	1	303	28	15	5	352					
19 EDGEFIELD	72	0	77	13	1	1	92					
20 FAIRFIELD	92	0	115	5	2	1	123					
21 FLORENCE	299	0	367	58	15	4						
22 GEORGETOWN	162	0	152	15	6	0	_					
23 GREENVILLE	1,549	0	1586	178	18	18						
24 GREENWOOD	295	0	301	31	25	1						
25 HAMPTON	30	0	53	1	0	1						
26 HORRY	751	0	645	100	30	10						
27 JASPER	39	0	98	10	13	0						
28 KERSHAW	111	0	163	21	2	1						
29 LANCASTER	164	0	209	10	4	11						
30 LAURENS	244	0	320	42	13	9						
31 LEE	37	0	63	4	0	1						
32 LEXINGTON	481	0	481	92	43	2 2	618					
33 McCORMICK	28	0	25	1	1	9	29					
34 MARION	98	0	125	8	3							
35 MARLBORO	83	0	61 83	9 31	6 11	0						
36 NEWBERRY 37 OCONEE	0 264	0										
38 ORANGEBURG	300	0	213 331	23 25	12 9	2 5	250 370					
39 PICKENS	518	0	428	38	7	3						
40 RICHLAND	421	0	807	114	19	3	943					
41 SALUDA	51	0	39	9	5	0						
42 SPARTANBURG	564	0	1097	211	46	7						
43 SUMTER	336	0	351	45	6	0						
44 UNION	121	0	97	30	8	10						
45 WILLIAMSBURG	69	0	82	11	6	2						
46 YORK	710	1	705	44	33	4						
State Totals	10,839	4	13,733	1,649	509	148						
47 Central Office							0					
70 Cola. Rest. Center	0	0	0	0	0	0						
71 Spart. Rest. Center	0	0	0	0	0	0						
72 Charleston R. Center	0	0	0	0	0	0						
State Totals w/ CO & RCs	10,839	4	13,733	1,649	509	148						

^{*} Includes NGRI Supervision Level.

Note: The above closures are different from our Annual Statistical Report Closures for the FY due to two factors:

 $[\]ensuremath{^{**}}$ Closures include ISC offenders who closed.

^{1.} We do not include ISC closures in the ASR.

^{2.} We run these closures for Workload against the OMS Live so late entries are included herielled મામ મામ કાર્યા કાર્યા

	Total Admissions Jul 20 - Jun 21 (7/1/20-6/30/21)	Agents % of intake duty performed by agent	7/20 - 6/21 Total Admissions * % of Agts
1 ABBEVILLE	84	0	0
2 AIKEN	386	1	386
3 ALLENDALE	15	1	15
4 ANDERSON	335	1	335
5 BAMBERG	26	1	26
6 BARNWELL	51	1	51
7 BEAUFORT	97	1	97
8 BERKELEY	442	1	442
9 CALHOUN	42	1	42
10 CHARLESTON	704	0.5	352
11 CHEROKEE	343	1	343
12 CHESTER	110	1	110
13 CHESTERFIELD	91	1	91
14 CLARENDON	93	1	93
15 COLLETON	62	1	62
16 DARLINGTON	161 89	1	161
17 DILLON 18 DORCHESTER		l 1	89
19 EDGEFIELD	256 72	1	256
20 FAIRFIELD	92	1	72 92
21 FLORENCE	299	1	299
22 GEORGETOWN	162	1	162
23 GREENVILLE	1,549	1	1549
24 GREENWOOD	295	1	295
25 HAMPTON	30	1	30
26 HORRY	751	1	751
27 JASPER	39	1	39
28 KERSHAW	111	1	111
29 LANCASTER	164	1	164
30 LAURENS	244	1	244
31 LEE	37	1	37
32 LEXINGTON	481	1	481
33 McCORMICK	28	1	28
34 MARION	98	1	98
35 MARLBORO	83	1	83
36 NEWBERRY	99	0	0
37 OCONEE	264	1	264
38 ORANGEBURG	300	1	300
39 PICKENS	518	1	518
40 RICHLAND	841	0.5	420.5
41 SALUDA	51	1	51
42 SPARTANBURG	1,127	0.5	563.5
43 SUMTER	336	1	336
44 UNION	121	1	121
45 WILLIAMSBURG	69	1	69
46 YORK	710	1	710
State Totals	12,358	43	10,839
47 Central Office		0	0
70 Cola. Rest. Center	0	0	0
71 Spart. Rest. Center	0	0	0
72 Charleston R. Center	0	0	0
State Totals w/ CO & RCs	12,358	43	10,839

^{*} Includes NG Ruseper Pision Letwelo LOC (9.27.21)

	Total Admissions	Agents	7/20 - 6/21
	Jul 20 - Jun 21 (7/1/20-6/30/21)	% of intake duty performed by agent	Total Admissions * % of Agts
1 ABBEVILLE	10	0	0
2 AIKEN	38	1	38
3 ALLENDALE	0	1	0
4 ANDERSON	46	1	46
5 BAMBERG	7	1	7
6 BARNWELL	4	1	4
7 BEAUFORT	4	1	4
8 BERKELEY	35	1	35
9 CALHOUN	5	1	5
10 CHARLESTON	57	0.5	28.5
11 CHEROKEE	29	1	29
12 CHESTER	3	1	3
13 CHESTERFIELD	4	1	4
14 CLARENDON	7	1	7
15 COLLETON	4	1	4
16 DARLINGTON	4	1	4
17 DILLON	7	1	7
18 DORCHESTER	32	1	32
19 EDGEFIELD	9	1	9
20 FAIRFIELD	7	1	7
21 FLORENCE	12	1	12
22 GEORGETOWN	4	1	4
23 GREENVILLE	180	1	180
24 GREENWOOD	150	1	150
25 HAMPTON	4	1	4
26 HORRY	23	1	23
27 JASPER	3	1	3
28 KERSHAW	8	1	8
29 LANCASTER	7	1	7
30 LAURENS	13	1	13
31 LEE	3		
			3
32 LEXINGTON	52 2	1	52
33 McCORMICK 34 MARION		1	2 3
	3		2
35 MARLBORO	2	1	
36 NEWBERRY 37 OCONEE	46	0	0
			46
38 ORANGEBURG	31	1	31
39 PICKENS	64	1	64
40 RICHLAND	38	0.5	19
41 SALUDA	5	1	5
42 SPARTANBURG	124	0.5	62
43 SUMTER	16	1	16
44 UNION	5	1	5
45 WILLIAMSBURG	5	1	5
46 YORK	33	1	33
State Totals	1,011	43	891
47 Central Office		0	0
70 Cola. Rest. Center	0	0	0
71 Spart. Rest. Center	0	0	0
72 Charleston R. Center	0	0	0
State Totals w/ CO & RCs	1,011	43	891

^{*} Includes NGRI Supervision Level.

	OMS / Saskia	OMS / Saskia
	Jul 20 - Jun 21	Jul 20 - Jun 21
	(7/1/20-6/30/21)	(7/1/20-6/30/21)
	Duty 1G	Duty 1H
	Transfers In	Transfers Out
1 ABBEVILLE	26	9
2 AIKEN	43	27
3 ALLENDALE	6	2
4 ANDERSON	101	64
5 BAMBERG	7	13
6 BARNWELL	13	7
7 BEAUFORT	15	8
8 BERKELEY	63	77
9 CALHOUN	8	18
10 CHARLESTON	105	115
11 CHEROKEE	39	26
12 CHESTER	18	12
13 CHESTERFIELD	12	1
14 CLARENDON	18	11
15 COLLETON	22	14
16 DARLINGTON	18	17
17 DILLON	8	10
18 DORCHESTER	57	74
19 EDGEFIELD	13	13
20 FAIRFIELD	10	15
21 FLORENCE	29	41
22 GEORGETOWN	23	11
23 GREENVILLE	213	251
24 GREENWOOD	54	60
25 HAMPTON	4	8
26 HORRY	44	34
27 JASPER	4	11
28 KERSHAW	27	19
29 LANCASTER	19	23
30 LAURENS	68	61
31 LEE	2	4
32 LEXINGTON	98	66
33 McCORMICK	4	4
34 MARION	15 7	10
35 MARLBORO		6
36 NEWBERRY	20	28
37 OCONEE	28	35
38 ORANGEBURG 39 PICKENS	32 83	33 74
40 RICHLAND	113	137
40 RICHLAND 41 SALUDA	8	10
41 SALUDA 42 SPARTANBURG	0 123	140
42 SPARTANDURG 43 SUMTER	31	35
43 SUMTER 44 UNION	21	10
44 UNION 45 WILLIAMSBURG	7	5
46 YORK	33	38
State Totals	1,712	1,687

1 ABBEVILLE 2 AIKEN 3 ALLENDALE 4 ANDERSON 5 BAMBERG 6 BARNWELL 7 BEAUFORT 8 BERKELEY 9 CALHOUN 10 CHARLESTON 11 CHEROKEE 12 CHESTER 13 CHESTERFIELD 14 CLARENDON 15 COLLETON 16 DARLINGTON 17 DILLON 18 DORCHESTER 19 EDGEFIELD 20 FAIRFIELD 21 FLORENCE 22 GEORGETOWN 23 GREENVILLE 24 GREENWOOD 25 HAMPTON 26 HORRY 27 JASPER 28 KERSHAW 29 LANCASTER 30 LAURENS 31 LEE 32 LEXINGTON 33 McCORMICK 34 MARION 35 MARLBORO 36 NEWBERRY 37 OCONEE 38 ORANGEBURG 39 PICKENS 40 RICHLAND 41 SALUDA **42 SPARTANBURG** 43 SUMTER 44 UNION 45 WILLIAMSBURG 46 YORK

State Totals

Data pulled from Med, Hi, Int, SxHi, SxInt and SxCont tabs

	Jul 20 As of	Aug 20 As of	Sep 20 As of	Oct 20 As of	Nov 20 As of	Dec 20 As of	Jan 21 As of	Feb 21 As of	Mar 21 As of	Apr 21 As of	May 21 As of	Jun 21 As of	12 Month Average	Reassessment twice annually
	7/31/2020	8/31/2020	9/30/2020	10/31/2020	11/30/2020	12/31/2020	1/31/2021	2/28/2021	3/31/2021	4/30/2021	5/31/2021	6/30/2021	7/20 - 6/21	Average x2
1 ABBEVILLE	32	41	43	38	34	40	37	43	44	51	33	19	38	76
2 AIKEN	269	270	272	274	265	253	242	236	235	229	217	150	243	485
3 ALLENDALE	5	5	4	6	6	8	8	6	7	7	7	3	6	12
4 ANDERSON	574	583	569	574	552	574	552	532	569	561	524	300	539	1,077
5 BAMBERG	17	21	20	20	18	17	19	18	13	13	15	11	17	34
6 BARNWELL	45	46	47	46	42	40	37	36	37	36	35	30	40	80
7 BEAUFORT	172	155	150	140	131	116	104	102	95	92	92	45	116	232
8 BERKELEY	526	455	445	448	415	407	399	372	349	322	323	230	391	782
9 CALHOUN	16	13	15	18	17	20	20	17	16	19	21	9	17	34
10 CHARLESTON	1,029	979	958	938	901	886	851	817	857	875	853	589	878	1,756
11 CHEROKEE	347	333	334	346	326	336	317	319	320	315	316		317	634
12 CHESTER	75	73	75	79	77	72	72	73	77	73	75		72	145
13 CHESTERFIELD	61	61	60	51	55	48	49	46	43	40	37	14	47	94
14 CLARENDON	72	67	64	62	63	63	66	65	65	68	53	34	62	124
15 COLLETON	107	99	92	86	84	91	100	98	85	87	80	37	87	174
16 DARLINGTON	81	87	85	89	92	87	86	84	79	82	85	44	82	164
17 DILLON	23	13	10	14	9	12	8	9	8	10	7	15	12	
18 DORCHESTER	235	221	222	263	248	257	242	246	238	224	221	146	230	461
19 EDGEFIELD	49	47	48	53	48	48	49	41	45	43	42	_	47	93
20 FAIRFIELD	57	55	52	51	59	46	44	39	38	44	37	103	52	104
21 FLORENCE	225	206	219	230	231	251	238	247	235	238	246	71	220	440
22 GEORGETOWN	71	82	75	74	63	69	60	56	57	67	57	229	80	160
23 GREENVILLE	1,813	1,780	1,738	1,748	1,769	1,799	1,689	1,704	1,660	1,772	1,770	1,099	1,695	3,390
24 GREENWOOD	209	194	204	208	216	232	221	206	217	218	208	166	208	417
25 HAMPTON	27	29	24	24	29	30	27	26	22	23	25	57	29	57
26 HORRY	335	331	326	326	311	310	293	274	271	278	290	310	305	609
27 JASPER	87	82	73	61	68	59	51	45	44	45	55		59	117
28 KERSHAW	103	101	104	106	101	99	93	93	86	91	87	341	117	234
29 LANCASTER	134	131	129	138	119	126	127	123	104	102	113	187	128	256
30 LAURENS	162	151	149	146	158	173	173	170	178	173	171	129	161	322
31 LEE	21	21	21	23	25	20	18	170	18	18	14	28	20	40
32 LEXINGTON	686	644	630	639	647	638	616	606	655	663	666	480	631	1,262
33 McCORMICK	5	5	5	7	8	7	7	6	5	7	8	40	9	18
34 MARION	21	15	11	12	15	17	15	16	20	20	17	41	18	37
35 MARLBORO	40	46	42	42	42	45	47	40	39	45	47	29	42	
36 NEWBERRY	61	51	45	53	53	55	43	42	53	58	53		55	109
37 OCONEE	185	203	199	198	204	216	195	201	208	216	226	167	202	403
38 ORANGEBURG	239	203	235	236	204	220	214	220	220	221	215	172	220	440
39 PICKENS	431	430	377	382	382	399	389	384	388	394	405	446	401	801
40 RICHLAND	764	739	761	781	755	758	715	724	674	657	669	440	706	1,413
41 SALUDA	23	27	24	25	29	22	19	15	12	9	15	478 587	67	1,413
42 SPARTANBURG		1,068				996	986						984	
43 SUMTER	1,049 210	1,068	1,035 220	1,060 183	991 171	167	171	985 152	939 153	962 180	961 177	777 104	984 176	1,968 352
43 SUMTER 44 UNION	210 81	75	83	83	78	81	78	80	79	75	77	104	84	352 167
45 WILLIAMSBURG	45	75 51	51	59	78 51	57	78 56	48	79 50	43	40		_	
	529	558	557		551	552	537	518			564	50	50 527	100 1,053
46 YORK State Totals	11,348	11,088	10,902	547 10,987	10,733	10,819	10,380	10,195	514 10,121	545 10,311	10,249	346 8,650	527 10,482	1,053 20,964

	OMS / Saskia
	Jul 20 - Jun 21
	(7/1/20-6/30/21)
	Duty 1F
	Sex offender admissions
	requiring Static 99
1 ABBEVILLE	1
2 AIKEN	10
3 ALLENDALE	0
4 ANDERSON	5
5 BAMBERG	1
6 BARNWELL	2
7 BEAUFORT	1
8 BERKELEY	12
9 CALHOUN	1
10 CHARLESTON	13
11 CHEROKEE	9
12 CHESTER	1
13 CHESTERFIELD	2
14 CLARENDON	1
15 COLLETON	1
16 DARLINGTON	1
17 DILLON	0
18 DORCHESTER	7
19 EDGEFIELD	1
20 FAIRFIELD	2
21 FLORENCE	7
22 GEORGETOWN	5
23 GREENVILLE	36
24 GREENWOOD	8
25 HAMPTON	0
26 HORRY	27
27 JASPER	3
28 KERSHAW	4
29 LANCASTER	5
30 LAURENS	6
31 LEE	2
32 LEXINGTON	14
33 McCORMICK	0
34 MARION	4
35 MARLBORO	1
36 NEWBERRY	3
37 OCONEE	4
38 ORANGEBURG	6
39 PICKENS	9
40 RICHLAND	22
41 SALUDA	2
42 SPARTANBURG	24
43 SUMTER	18
44 UNION	2
45 WILLIAMSBURG	1
46 YORK	10
State Totals	294
State Totals	294

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	136	134	125	127	133	124	134	130	127	134	141	136	132
2 AIKEN	753	734	720	706	689	674	653	643	630	610	583	567	664
3 ALLENDALE	56	54	56	57	60	56	50	49	47	45	41	36	51
4 ANDERSON	878	867	851	816	802	792	783	754	727	713	714	721	785
5 BAMBERG	49	45	44	41	39	37	35	34	27	27	28	33	37
6 BARNWELL	59	58	50	51	50	51	51	50	51	56	48	47	52
7 BEAUFORT	49	53	52	55	55	65	65	66	62	64	62	68	60
8 BERKELEY	636	691	705	678	665	667	660	632	617	609	613	615	649
9 CALHOUN	85	76	75	69	73	70	70	71	60	58	61	65	69
10 CHARLESTON	873	880	881	877	856	815	811	787	763	750	728	707	811
11 CHEROKEE	188	187	188	183	185	190	178	177	174	162	164	157	178
12 CHESTER	124	126	126	118	116	114	108	99	92	97	97	106	110
13 CHESTERFIELD	98	104	106	115	108	100	95	87	83	84	82	85	96
14 CLARENDON	101	99	100	92	94	86	83	82	81	86	89	94	91
15 COLLETON	151	148	143	131	131	133	131	124	131	129	124	116	133
16 DARLINGTON	239	222	233	214	222	207	199	191	184	188	186	173	205
17 DILLON	107	109	110	116	115	120	120	122	118	111	113	111	114
18 DORCHESTER	417	417	391	337	339	343	339	328	332	337	335	322	353
19 EDGEFIELD	111	111	111	109	117	114	116	108	113	113	103	105	111
20 FAIRFIELD	108	105	109	110	101	110	102	102	101	99	100	105	104
21 FLORENCE	367	353	339	332	315	306	299	278	284	285	280	273	309
22 GEORGETOWN	163	162	182	190	197	195	199	197	182	191	191	186	186
23 GREENVILLE	1024	1005	946	936	932	939	1005	993	974	951	950	965	968
24 GREENWOOD	283	271	265	259	257	241	248	252	262	262	255	255	259
25 HAMPTON	85	84	80	83	76	70	64	66	63	59	57	53	70
26 HORRY	829	846	820	819	831	827	815	810	819	818	808	825	822
27 JASPER	35	32	30	36	25	30	27	27	31	26	9	9	26
28 KERSHAW	163	157	149	145	142	138	131	129	122	120	118	117	136
29 LANCASTER	183	172	158	153	155	151	146	139	151	144	138	142	153
30 LAURENS	342	327	306	311	299	295	285	267	280	262	253	248	290
31 LEE	68	58	58	57	53	53	54	50	50	43	48	47	53
32 LEXINGTON	449	459	452	433	437	432	429	407	364	361	367	395	415
33 McCORMICK	48	46	44	48	49	51	51	49	50	47	45	47	48
34 MARION	135	118	117	109	107	110	113	114	113	117	110	107	114
35 MARLBORO	65	65	73	70	69	65	67	61	61	62	67	71	66
36 NEWBERRY	106	104	102	104	98	97	99	91	87	84	80	85	95
37 OCONEE	446	443	448	436	425	413	418	411	410	407	405	428	424
38 ORANGEBURG	467	463	464	467	478	475	470	455	449	437	428	434	457
39 PICKENS	386	385	402	397	390	374	381	375	367	388	387	399	386
40 RICHLAND	709	681	658	635	631	613	625	629	631	644	630	654	645
41 SALUDA	58	55	54	48	45	50	48	48	43	46	46	48	49
42 SPARTANBURG	1182	1067	1092	1097	1101	1105	1085	1066	1048	1041	1061	1060	1084
43 SUMTER	444	425	417	445	424	418	405	379	361	354	372	371	401
44 UNION	118	116	101	97	101	105	103	100	102	105	109	103	105
45 WILLIAMSBURG	123	116	118	121	126	127	121	125	120	122	119	111	121
46 YORK	599	543	519	515	501	509	495	474	460	465	448	518	504
State Totals	14,095	13,773	13,570	13,345	13,214	13,057	12,966	12,628	12,404	12,313	12,193	12,320	12,990

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	15	15	11	11	14	15	17	17	17	18	15		
2 AIKEN	78	83	84	85	84	75	77	76	77	75	75		
3 ALLENDALE	4	5	4	5	4	5	5	3	3	3	3		
4 ANDERSON	180	176	168	180	179	181	176	172	203	193	183		2
5 BAMBERG	3	3	4	4	4	4	4	4	2	4	4		
6 BARNWELL	12	11	9	9	9	7	7	7	7	6	5		
7 BEAUFORT	97	92	87	79	75	59	52	47	44	45	45		
8 BERKELEY	112	109	104	109	105	111	84	74	73	70	71		1
9 CALHOUN	7	4	6	6	6	7	6	4	4	6	7		
10 CHARLESTON	329	321	326	314	301	294	282	272	271	279	280		3
11 CHEROKEE	97	93	101	107	98	97	91	87	97	109	112		1.
12 CHESTER	22	23	22	23	22	22	16	17	21	21	24		
13 CHESTERFIELD	21	19	21	19	23	20	20	19	22	16	13		
14 CLARENDON	16	16	13	13	15	15	15	16	14	16	19		
15 COLLETON	43	33	17	14	12	9	10	15	27	32	36		
16 DARLINGTON	37	46	39	41	44	37	34	32	33	33	30		
17 DILLON	11	6	2	3	2	2	3	3	3	3	2		
18 DORCHESTER	62	67	76	122	106	107	96	93	83	73	71		!
19 EDGEFIELD	18	13	12	9	10	11	10	12	9	9	12	15	
20 FAIRFIELD	19	21	18	16	14	14	16	20	17	16	18	78	
21 FLORENCE	116	108	112	123	131	131	128	139	137	132	145	1	1
22 GEORGETOWN	18	18	18	19	18	21	19	18	16	18	16	175	;
23 GREENVILLE	651	584	588	564	561	535	536	532	537	565	585	6	69
24 GREENWOOD	41	41	41	45	53	52	44	46	49	49	46	7	
25 HAMPTON	9	10	9	9	10	10	4	2	2	2	5	39	
26 HORRY	101	105	106	97	101	104	98	85	73	72	79	96	1:
27 JASPER	41	35	37	32	33	29	26	23	19	19	30	8	
28 KERSHAW	34	31	34	32	30	33	32	33	24	27	32	285	(
29 LANCASTER	52	50	60	58	50	57	54	52	51	46	46	128	
30 LAURENS	46	44	40	44	45	48	46	53	56	56	55	26	(
31 LEE	11	7	8	7	6	8	8	6	8	6	5	16	•
32 LEXINGTON	273	223	215	196	203	200	189	186	226	221	209	21	20
33 McCORMICK	1	2	1	2	2	2	3	3	3	4	4	37	
34 MARION	11	10	4	5	7	8	8	9	10	11	8	30	
35 MARLBORO	11	7	9	9	11	12	13	10	13	15	11	4	
36 NEWBERRY	31	25	18	24	25	23	19	19	23	29	29	61	;
37 OCONEE	47	53	45		47	50	49	47	57	55	53	12	
38 ORANGEBURG	66	64	58		58	54	57	54	49	46	42	16	
39 PICKENS	132	121	106	101	90	81	78	69	66	66	67	145	
40 RICHLAND	232	226	248		234	226	219	208	172	173	166	15	2
41 SALUDA	9	11	11		14	8	8	4	3	4	7	578	
42 SPARTANBURG	295	355	337		284	241	227	210	202	206	218	45	3
43 SUMTER	79	79	76		57	56	56	55	61	66	73	5	
44 UNION	26	24	33		33	34	31	28	30	28	34	84	
45 WILLIAMSBURG	13	15	15		13	11	11	12	12	15	16	29	
		.0C (9.27.21)			173	161	162	164	166	175		32	

												_	_
State Totals	3,683	3,587	3,537	3,498	3,416	3,287	3,146	3,057	3,092	3,133	3,178	40	4,207
												3	
												194	
												3	
												10	
												9	
												27	
												52	
												39	
												86	
												178	
												7	
												251	
												77	
												31	
												21	
												160	

WH level in Richland	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average
					11/30/2020								7/20 - 6/21
1 ABBEVILLE	9	18	25	20	14	18	14	20	22	29	13	14	21
2 AIKEN	144	140	143	145	136	129	117	115	115	113	104	114	161
3 ALLENDALE	0	0	0	1	2	3	3	3	4	4	4	2	2
4 ANDERSON	258	268	269	264	253	266	250	246	252	247	228	195	334
5 BAMBERG	8	12	11	11	11	10	12	12	9	8	9	9	14
6 BARNWELL	28	30	32	32	29	29	25	23	25	25	24	25	35
7 BEAUFORT	68	56	57	54	50	51	46	49	45	42	42	41	64
8 BERKELEY	362	292	280	276	249	238	258	243	226	204	203	179	343
9 CALHOUN	2	2	2	6	6	8	9	8	7	8	9	4	7
10 CHARLESTON	531	498	470	463	437	434	419	397	434	435	409	417	572
11 CHEROKEE	163	149	140	138	133	138	121	129	119	106	101	99	172
12 CHESTER	47	45	48	50	49	44	50	49	49	45	43	40	57
13 CHESTERFIELD	30	33	31	23	24	22	23	22	17	20	20	11	28
14 CLARENDON	47	42	41	38	37	37	40	39	41	42	25	25	51
15 COLLETON	54	55	65	60	60	69	74	67	42	41	32	25	66
16 DARLINGTON	33	30	35	38	40	42	44	45	38	41	46	35	48
17 DILLON	6	1	2	6	2	5	0	1	0	3	1	12	4
18 DORCHESTER	86	63	57	54	56	66	59	75	83	78	77	75	87
19 EDGEFIELD	26	30	31	38	32	31	34	24	31	29	25	26	37
20 FAIRFIELD	29	25	24	26	36	22	20	12	13	19	10	16	27
21 FLORENCE	84	75	84	86	78	98	86	86	78	87	82	52	104
22 GEORGETOWN	45	57	50	48	38	39	32	30	32	39	33	45	52
23 GREENVILLE	862	900	878	904	926	975	859	870	835	899	875	795	1099
24 GREENWOOD	101	85	91	94	87	109	104	80	85	85	80	70	114
25 HAMPTON	12	13	9	9	13	14	17	18	14	16	15	13	19
26 HORRY	157	148	144	150	133	130	119	115	123	131	132	134	170
27 JASPER	45	46	35	28	34	29	24	21	23	23	22	19	41
28 KERSHAW	50	50	52	55	51	45	43	39	44	48	39	39	61
29 LANCASTER	72	72	60	69	59	59	65	63	44	47	58	52	80
30 LAURENS	70	62	66	57	71	78	82	73	70	66	67	55	94
31 LEE	7	10	9	11	14	8	6	5	6	8	5	8	10
32 LEXINGTON	292	301	292	326	329	324	320	320	333	348	354	355	391
33 McCORMICK	2	1	2	3	4	3	2	2	1	2	3	2	3
34 MARION	6	0	1	1	3	3	1	1	4	3	3	4	3
35 MARLBORO	26	36	30	30	27	29	31	27	24	26	32	21	35
36 NEWBERRY	26	21	22	23	24	30	22	20	26	24	19	21	30
37 OCONEE	127	138	140	134	138	148	128	135	132	142	154	136	169
38 ORANGEBURG	97	90	106	105	100	95	89	91	97	95	102	83	131
39 PICKENS	278	290	251	262	271	294	286	291	299	303	312	275	349
40 RICHLAND	379	367	362	370	361	372	340	359	353	344	362	331	454
41 SALUDA	10	10	8	7	8	7	5	6	5	3	5	6	10
42 SPARTANBURG	451	430	417	462	432	465	485	475	456	472	456	437	567
43 SUMTER	102	115	117	99	92	90	94	76	69	89	80	73	111
44 UNION	47	43	43	47	38	41	41	47	45	43	41	46	55
45 WILLIAMSBURG	24	28	28	37	29	37	36	29	31	22	19	16	36
46 YORK	231	228	226	223	228	244	239	216	208	236	252	171	280
State Totals	5,534	5,405	5,286	5,383	5,244	5,428	5,174	5,074	5,009	5,140	5,027	4,623	6,599

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	3	3	3	3	3	3	3	3	3	2	2	2	4
2 AIKEN	16	15	14	13	14	16	16	11	9	8	8	7	17
3 ALLENDALE	1	0	0	0	0	0	0	0	0	0	0	1	0
4 ANDERSON	4	4	5	5	5	5	4	3	3	5	6	6	6
5 BAMBERG	2	2	1	1	1	1	1	1	1	1	1	1	2
6 BARNWELL	0	0	1	0	0	0	1	1	1	1	2	1	1
7 BEAUFORT	2	2	2	3	2	2	2	2	2	2	2	0	3
8 BERKELEY	14	15	18	21	20	18	16	14	9	7	9	9	18
9 CALHOUN	1	1	1	1	0	0	0	0	0	0	0	0	1
10 CHARLESTON	25	23	23	23	22	18	17	16	17	16	18	22	26
11 CHEROKEE	3	5	5	5	7	7	7	8	8	4	7	4	7
12 CHESTER	0	0	0	0	0	0	0	0	1	1	2	2	1
13 CHESTERFIELD	1	1	1	1	1	1	1	1	1	1	1	1	1
14 CLARENDON	1	1	1	1	1	1	1	0	0	0	0	0	1
15 COLLETON	1	2	1	2	2	3	6	6	7	5	2	2	3
16 DARLINGTON	1	1	1	1	1	1	1	1	0	0	1	1	1
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	8	7	6	5	5	4	6	6	5	7	9	8	9
19 EDGEFIELD	0	0	1	1	1	1	0	0	0	0	0	0	1
20 FAIRFIELD	0	0	1	1	1	1	1	1	2	2	2	2	1
21 FLORENCE	7	6	6	4	4	4	6	5	4	4	3	2	6
22 GEORGETOWN	0	0	0	0	1	1	1	1	2	2	2	2	1
23 GREENVILLE	10	10	7	7	10	7	9	9	8	11	13	13	13
24 GREENWOOD	2	1	2	5	6	6	7	6	5	2	2	2	4
25 HAMPTON	1	1	1	1	1	1	1	1	1	0	0	0	1
26 HORRY	4	5	3	6	5	6	5	4	3	3	6	4	5
27 JASPER	0	0	0	0	0	0	0	0	0	0	0	1	0
28 KERSHAW	5	5	3	3	5	5	3	6	5	6	5	5	6
29 LANCASTER	2	1	1	2	3	4	3	3	3	2	2	1	3
30 LAURENS	1	1	1	1	1	2	3	4	6	6	5	5	3
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	28	26	28	23	23	21	17	15	12	9	10	12	26
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	1
34 MARION	2	2	3	3	2	3	2	2	1	1	1	2	3
35 MARLBORO	2	2	2	2	3	3	2	2	1	2	2	2	3
36 NEWBERRY	1	2	3	3	2	0	0	1	1	1	1	2	2
37 OCONEE	0	0	0	0	0	0	0	0	1	1	1	2	0
38 ORANGEBURG	5	4	5	4	3	4	4	7	9	9	4	5	6
39 PICKENS	1	0	0	0	2	2	3	3	2	2	3	2	2
40 RICHLAND	32	33	34	34	35	36	29	28	35	26	24	23	38
41 SALUDA	1	3	2	3	4	4	4	4	2	1	2	2	3
42 SPARTANBURG	8	8	8	13	15	20	13	19	16	14	15	16	16
43 SUMTER	4	3	3	2	2	2	2	2	2	1	0	0	3
44 UNION	1	1	1	1	1	0	0	0	0	0	0	0	1
45 WILLIAMSBURG 46 YORK	3	3	4 9	9	4	4	4	3	3	3	2	2	3
State Totals	8 211	8 207	211	217	9 227	10 227	10 211	12 211	15 206	14 182	13 188	12 186	13 262

	Jul 20 As of	Aug 20 As of	Sep 20 As of	Oct 20 As of	Nov 20 As of	Dec 20 As of	Jan 21 As of	Feb 21 As of	Mar 21 As of	Apr 21 As of	May 21 As of	Jun 21 As of	12 Month Average
	7/31/2020	8/31/2020	9/30/2020	10/31/2020	11/30/2020	12/31/2020	1/31/2021	2/28/2021	3/31/2021	4/30/2021	5/31/2021	6/30/2021	7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	1	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	0	0	0	0	0
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	4	7	9	14	10	13	16	11	12	11	11	11	12
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	0
8 BERKELEY	0	0	0	0	0	0	0	0	0	0	0	1	0
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	23	23	28	29	34	37	31	28	15	30	33	35	39
11 CHEROKEE	14	17	23	26	21	27	30	25	24	19	25	21	30
12 CHESTER	0	0	0	0	0	0	0	0	0	0	0	0	0
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	0	0	0	0	0	0	0	0	0
16 DARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	14	19	20	22	23	24	25	19	17	16	13	13	23
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
21 FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	0
23 GREENVILLE	61	67	55	52	61	64	65	67	54	62	74	74	79
24 GREENWOOD	12	13	20	21	25	20	25	23	26	27	20	24	
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	
26 HORRY	0	0	0	0	0	0	0	0	0	0	0	0	0
27 JASPER	0	0	0	0	0	0	0	0	0	0	0	0	0
28 KERSHAW	0	0	0	0	0	0	0	0	0	0	0	0	0
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	0
30 LAURENS	8	9	5	3	3	9	10	9	14	8	10	8	11
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	19	21	21	23	21	26	17	20	21	16	25	23	25
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	
34 MARION	0	0	0	0	0	0	0	0	0	0	0	0	0
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0
37 OCONEE	0	0	0	0	0	0	0	0	0	0	0	0	0
38 ORANGEBURG	33	30	36	32	31	28	27	34	32	38	37	39	43
39 PICKENS	0	0	0	0	0	0	0	0	0	0	0	0	
40 RICHLAND	23	24	25	28	34	26	24	29	25	25	29	25	32
41 SALUDA	0	0	0	0	0	0	0		0	0	0	0	
42 SPARTANBURG	70	59	62	71	59	59	56			72		76	
43 SUMTER	0	0	0	0	0	0	0			0		0	0
44 UNION	0	0	0	0	0	0	0		0	0	0	0	0
45 WILLIAMSBURG	0	0	0	0	0	0	0			0	0	0	0
46 YORK	25	32	32	40	38	34	24			38	49	54	45
State Totals	306	321	336	361	360	368	350				406	404	

included in PPP's Letter to LOC (9.27.21)

	Jul 20 As of	Aug 20 As of	Sep 20 As of	Oct 20 As of	Nov 20 As of	Dec 20 As of	Jan 21 As of	Feb 21 As of	Mar 21 As of	Apr 21 As of	May 21 As of	Jun 21 As of	12 Month Average
	7/31/2020	8/31/2020	9/30/2020	10/31/2020	11/30/2020	12/31/2020	1/31/2021	2/28/2021	3/31/2021	4/30/2021	5/31/2021	6/30/2021	7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	0	0	0	0	0
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	12	9	9	2	2	0	2	5	8	7	4	2	9
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	0
8 BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	0
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	30	29	30	31	27	26	31	34	39	31	31	15	37
11 CHEROKEE	23	21	15	12	13	13	15	16	20	25	15	14	23
12 CHESTER	0	0	0	0	0	0	0	0	0	0	0	0	0
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	0	0	0	0	0	0	0	0	0
16 DARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	9	7	6	6	6	6	4	5	3	3	4	3	6
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
21 FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	0
23 GREENVILLE	45	34	33	33	25	28	37	30	32	40	34	23	45
24 GREENWOOD	17	17	15	4	7	11	13	18	15	16	19	22	20
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	
26 HORRY	0	0	0	0	0	0	0	0	0	0	0	0	0
27 JASPER	0	0	0	0	0	0	0	0	0	0	0	0	0
28 KERSHAW	0	0	0	0	0	0	0	0	0	0	0	0	0
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	0
30 LAURENS	6	2	3	3	2	2	1	2	4	7	5	8	6
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	11	12	12	10	11	12	13	8	8	7	9	10	14
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	0	0	0	0	0	0	0	0
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0
37 OCONEE	0	0	0	0	0	0	0	0	0	0	0	0	0
38 ORANGEBURG	7	6	5	5	5	6	5	6	6	6	4	4	8
39 PICKENS	0	0	0	0	0	0	0	0	0	0	0	0	0
40 RICHLAND	33	32	31	30	29	31	33	25	17	19	14	17	35
41 SALUDA	0	0	0	0	0	0	0	0	0	0	0	0	
42 SPARTANBURG	53	55	48	45	44	47	40	38	25	23	23	28	49
43 SUMTER	0	0	0	0	0	0	0	0	0	0		0	
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	0
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0	0	0
46 YORK	30	25	17	16	16	20	25	25	18	14	12	13	27
State Totals	276	249	224	197	187	202	219	212	195	198	174	159	278

included in PPP's Letter to LOC (9.27.21)

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of	Nov 20 As of	Dec 20 As of	Jan 21 As of	Feb 21 As of	Mar 21 As of	Apr 21 As of	May 21 As of	Jun 21 As of 6/30/2021	12 Month Average
	7/31/2020	8/31/2020	9/30/2020	10/31/2020	11/30/2020	12/31/2020	1/31/2021	2/28/2021	3/31/2021	4/30/2021	5/31/2021	6/30/2021	7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	0	0	0	0	0
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0		0	0
4 ANDERSON	82	86	75	75	68	72	67	61	59	66	62	55	91
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	0
8 BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	0
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	40	38	35	32	35	34	28	27	36	41	42	57	46
11 CHEROKEE	32	32	34	39	36	34	32	33	32	32	35	33	40
12 CHESTER	0	0	0	0	0	0	0	0	0	0	0	0	0
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	0	0	0	0	0	0		0	0
16 DARLINGTON	0	0	0	0	0	0	0	0	0	0		0	0
17 DILLON	0	0	0	0	0	0	0	0	0	0		0	0
18 DORCHESTER	25	27	27	24	22	22	24	22	22	24	25	24	30
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0		0	0
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0		0	0
21 FLORENCE	0	0	0	0	0	0	0	0	0	0		0	0
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0		0	0
23 GREENVILLE	106	107	108	118	115	116	107	119	114	113	116	117	136
24 GREENWOOD	31	28	26	29	28	24	18	23	25	28		30	
25 HAMPTON	0	0	0	0	0	0	0	0	0	0		0	
26 HORRY	0	0	0	0	0	0	0	0	0	0		0	0
27 JASPER	0	0	0	0	0	0	0	0	0	0		0	0
28 KERSHAW	0	0	0	0	0	0	0	0	0	0		0	0
29 LANCASTER	0	0	0	0	0	0	0	0	0	0		0	0
30 LAURENS	22	24	23	27	25	23	21	19	18	18		17	27
31 LEE	0	0	0	0	0	0	0	0	0	0		0	
32 LEXINGTON	29	25	25	25	25	20	25	24	24	27	24	24	
33 McCORMICK	0	0	0	0	0	0	0	0	0	0		0	
34 MARION	0	0	0	0	0	0	0	0	0	0		0	0
35 MARLBORO	0	0	0	0	0	0	0	0	0	0		0	0
36 NEWBERRY	0	0	0	0	0	0	0	0	0	0		0	0
37 OCONEE	0	0	0	0	0	0	0	0	0			0	0
		-			-				-	0		0	0
38 ORANGEBURG	14	14	9	11	11	15	15	11	10	9		8	14
39 PICKENS	0	0	0	0	0	0	0	0	0	0	~	1	0
40 RICHLAND	13	11	16	14	14	17	18		23	22		19	
41 SALUDA	0	0	0	0	0		0	0	0	0		0	•
42 SPARTANBURG	100	88	89	89	87	90	92	98	108	101	99	99	
43 SUMTER	0	0	0	0	0		0		0	1	0	0	0
44 UNION	0	0	0	0	0		0	0	0	0		0	0
45 WILLIAMSBURG	0	0	0	0	0		0	0	0	0		0	0
46 YORK	47	49	53	52	50		39	38	31	31	32	29	
State Totals	541	529	520	535	516	511	486	500	502	513	515	513	644

included in PPP's Letter to LOC (9.27.21)

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	3	3	3	3	2	2	2	2	1	1	1	1	2
2 AIKEN	30	31	30	30	31	31	30	31	31	31	29	28	30
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	26	28	28	29	31	32	33	31	32	31	30	31	30
5 BAMBERG	3	3	3	3	0	0	0	0	0	0	0	0	1
6 BARNWELL	2	2	3	3	2	2	2	2	2	2	2	2	2
7 BEAUFORT	4	4	4	4	4	4	4	4	4	3	3	3	4
8 BERKELEY	17	16	18	19	18	18	18	19	21	21	21	20	19
9 CALHOUN	3	3	3	3	4	4	4	4	4	4	4	5	
10 CHARLESTON	28	27	27	28	28	29	31	31	34	31	29	30	29
11 CHEROKEE	10	12	13	14	13	15	16	16	15	16	17	19	15
12 CHESTER	4	4	4	4	4	4	4	4	4	4	4	3	4
13 CHESTERFIELD	6	6	5	5	5	4	4	3	2	2	2	1	4
14 CLARENDON	6	6	8	8	8	9	9	9	9	8	7	7	8
15 COLLETON	6	7	4	4	4	4	4	5	7	7	8	8	6
16 DARLINGTON	9	9	9	8	7	7	7	6	6	7	7	7	7
17 DILLON	5	5	5	5	5	5	5	5	5	4	4	3	5
18 DORCHESTER	22	20	20	20	20	18	23	22	20	18	17	15	20
19 EDGEFIELD	4	3	3	3	3	3	3	3	4	4	4	3	
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	1	1	0
21 FLORENCE	16	16	17	17	16	15	14	14	13	14	14	15	15
22 GEORGETOWN	6	5	5	4	3	4	5	4	4	4	3	3	4
23 GREENVILLE	57	60	56	57	58	56	61	60	62	64	57	56	59
24 GREENWOOD	4	5	6	6	6	6	7	7	7	8	9	9	7
25 HAMPTON	5	5	5	5	5	5	1	1	1	1	1	3	3
26 HORRY	60	64	63	63	64	63	62	61	63	67	67	71	64
27 JASPER	1	1	1	1	0	0	0	0	1	2	2	2	1
28 KERSHAW	10	10	11	11	11	11	12	13	12	10	10	10	11
29 LANCASTER	4	4	4	4	4	3	2	2	2	2	2	2	3
30 LAURENS	7	8	9	9	9	10	9	9	9	12	11	10	9
31 LEE	3	3	3	4	4	3	3	3	4	4	4	4	. 4
32 LEXINGTON	23	26	29	27	27	28	27	26	23	26	26	27	26
33 McCORMICK	2	2	2	2	2	2	2	1	1	1	1	1	2
34 MARION	2	2	2	2	2	2	2	3	4	4	4	5	3
35 MARLBORO	1	1	1	1	1	1	1	1	1	2	2	1	1
36 NEWBERRY	2	2	2	2	2	2	2	2	2	2	1	1	2
37 OCONEE	10	10	12	16	16	15	15	18	17	16	16	15	15
38 ORANGEBURG	10	9	9	10	11	12	13	13	14	14	14	11	
39 PICKENS	11	12	13	13	14	15	14	14	13	16	16	15	
40 RICHLAND	26	23	23	22	26	29	32	31	30	30	30	32	28
41 SALUDA	1	2	2	2	2	2	2	1	1	1	1	1	2
42 SPARTANBURG	32	31	31	32	35	38	38	40	45	42	36	39	37
43 SUMTER	22	20	18	16	16	15	16	16	17	22	23	21	19
44 UNION	7	7	6	6	6	6	6	5	4	4	2	2	5
45 WILLIAMSBURG	3	2	2	2	4	5	5	4	4	3	3	3	3
46 YORK	23	24	26	26	28	28	29	29	30	28	27	25	
State Totals	536	543	548	553	561	567	579	575	585	593	572	571	565

	Jul 20 As of	Aug 20 As of	Sep 20 As of	Oct 20 As of	Nov 20 As of	Dec 20 As of	Jan 21 As of	Feb 21 As of	Mar 21 As of	Apr 21 As of	May 21 As of	Jun 21 As of	12 Month Average
	7/31/2020	8/31/2020	9/30/2020	10/31/2020	11/30/2020	12/31/2020	1/31/2021	2/28/2021	3/31/2021	4/30/2021	5/31/2021	6/30/2021	7/20 - 6/21
1 ABBEVILLE	2	2	1	1	1	1	1	1	1	1	2	2	1
2 AIKEN	1	1	1	1	0	2	2	3	3	2	1	1	2
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	8	5	6	5	4	5	4	3	0	1	0	0	3
5 BAMBERG	1	1	1	1	0	0	0	0	0	0	0	0	0
6 BARNWELL	3	3	2	2	2	2	2	3	2	2	2	2	2
7 BEAUFORT	1	1	0	0	0	0	0	0	0	0	0	1	0
8 BERKELEY	13	15	21	19	19	20	21	19	17	17	16	17	_
9 CALHOUN	3	3	3	2	1	1	1	1	1	1	1	0	
10 CHARLESTON	20	17	18	17	16	12	10	10	9	11	10	12	14
11 CHEROKEE	4	4	3	5	5	5	5	5	5	4	4	3	4
12 CHESTER	1	1	1	2	2	2	2	3	2	1	1	1	2
13 CHESTERFIELD	3	2	2	3	2	1	1	1	1	1	1	1	2
14 CLARENDON	1	1	0	1	1	1	1	1	1	2	2	2	1
15 COLLETON	3	1	4	5	5	5	5	4	1	1	1	1	3
16 DARLINGTON	1	1	1	0	0	0	0	0	2	1	1	1	1
17 DILLON	1	1	1	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	8	9	8	8	8	8	3	4	5	5	5	8	7
19 EDGEFIELD	1	1	1	2	2	2	2	2	1	1	1	1	1
20 FAIRFIELD	3	3	3	2	2	5	3	4	4	5	4	4	4
21 FLORENCE	2	1	0	0	2	3	4	3	3	1	2	1	2
22 GEORGETOWN	2	2	2	3	3	4	3	3	3	4	3	3	3
23 GREENVILLE	21	18	13	12	13	18	15	17	18	18	16	14	16
24 GREENWOOD	1	4	2	3	3	3	2	2	4	2	2	2	3
25 HAMPTON	0	0	0	0	0	0	4	4	4	4	4	2	2
26 HORRY	13	9	10	10	8	7	9	9	9	5	6	5	8
27 JASPER	0	0	0	0	0	0	1	1	1	1	1	2	1
28 KERSHAW	4	5	4	5	4	4	2	1	0	0	1	2	3
29 LANCASTER	4	4	4	4	3	3	3	3	4	5	5	4	4
30 LAURENS	2	1	2	2	2	1	1	1	1	0	0	0	1
31 LEE	0	1	1	1	1	1	1	1	0	0	0	0	1
32 LEXINGTON	11	9	8	9	8	7	8	7	8	9	9	8	_
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	1	1	1	1	1	2	1	1	1	1	0	1
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	1	0
36 NEWBERRY	1	0	0	1	0	0	0	0	1	2	3	3	1
37 OCONEE	1	2	2	2	3	3	3	1	1	2	2	2	2
38 ORANGEBURG	6	5	6	4	4	5	3	4	3	4	4	6	5
39 PICKENS	9	6	6	5	3	5	5	5	5	4	4	5	5
40 RICHLAND	24	22	21	24	21	19	18	16	16	15	19	15	19
41 SALUDA	2	1	1	1	1	1	0	0	0	0	0	0	
42 SPARTANBURG	33	34	35	31	28	29	28	30	28	30	31	34	31
43 SUMTER	3	4	6	5	4	4	3	3	4	1	1	5	4
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	0
45 WILLIAMSBURG	2	2	2	3	1	0	0	0	0	0	0	0	1
46 YORK	11	9	10	11	8	9	7	6	7	6	5	8	8
State Totals	230	212	213	213	191	199	185	182	176	170	171	179	193

	Jul 20 As of 7/31/2020	Aug 20 As of 8/31/2020	Sep 20 As of 9/30/2020	Oct 20 As of 10/31/2020	Nov 20 As of 11/30/2020	Dec 20 As of 12/31/2020	Jan 21 As of 1/31/2021	Feb 21 As of 2/28/2021	Mar 21 As of 3/31/2021	Apr 21 As of 4/30/2021	May 21 As of 5/31/2021	Jun 21 As of 6/30/2021	12 Month Average 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	0	0	0	0	0
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
5 BAMBERG	0	0	0	0	2	2	2	1	1	0	1	1	1
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	0
8 BERKELEY	8	8	4	4	4	2	2	3	3	3	3	4	4
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	3	3	1	1	1	2	2	2	. 2	1	1	1	2
11 CHEROKEE	1	0	0	0	0	0	0	0	0	0	0	0	0
12 CHESTER	1	0	0	0	0	0	0	O	0	1	1	1	0
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	1	1	1	1	1	0	0	0	0	0	0	0	0
15 COLLETON	0	1	1	1	1	1	1	1	1	1	1	1	1
16 DARLINGTON	0	0	0	1	0	0	0	0	0	0	0	0	0
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	1	2	2	2	2	2	2	0		0	0	0	1
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FAIRFIELD	6	6	6	6	6	4	4	2	. 2	2	2	2	4
21 FLORENCE	0	0	0	0	0	0	0	0		0	0	0	0
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	1	0
23 GREENVILLE	0	0	0	1	0	0	0	0	0	0	0	1	0
24 GREENWOOD	0	0	1	1	1	1	1	1	-	1	0	0	1
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	0
26 HORRY	0	0	0	0	0	0	0	0	0	0	0	0	0
27 JASPER	0	0	0	0	1	1	0	0	0	0	0	0	0
28 KERSHAW	0	0	0	0	0	1	1	1	1	0	0	0	0
29 LANCASTER	0	0	0	1	0	0	0	0	0	0	0	0	0
30 LAURENS	0	0	0	0	0	0	0	0	0	0	0	0	0
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	0	1	0	0	0	0	0	O	0	0	0	0	0
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	0	0	O	0	0	0	0	0
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	0	1	0	0	0	0	0	0	0	0	0	0	0
37 OCONEE	0	0	0	0	0	0	0	0	0	0	0	0	0
38 ORANGEBURG	1	1	1	1	1	1	1	O	0	0	0	0	1
39 PICKENS	0	1	1	1	2	2	3	2	3	3	3	3	2
40 RICHLAND	2	1	1	1	1	2	2	3	3	3	1	1	2
41 SALUDA	0	0	0	0	0	0	0	0	1	0	0	0	0
42 SPARTANBURG	7	8	8	7	7	7	7	7		2	3	3	6
43 SUMTER	0	0	0	0	0	0	0	0		0	0	0	0
44 UNION	0	0	0	0	0	0	0	0		0	0	0	0
45 WILLIAMSBURG	0	1	0	0	0	0	0	0	0	0	0	0	0
46 YORK	0	0	0	1	1	2	2	2	. 2	3	2	2	1
State Totals	31	35	27	30	31	30	30	25	22	20	18	21	27

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total 7/20 - 6/21
1 ABBEVILLE	273	395	235	3,099	593	204	202	397	249	313		1,425	7,385
2 AIKEN	8,987	7,399	8,092	9,154	11,579	58,005	8,268	8,185	8,569	12,750	12,011	12,412	165,411
3 ALLENDALE	393	990	793	378	602	453	316	488	724	724	1,554	1,835	9,250
4 ANDERSON	19,818	18,134	15,740	14,260	17,495	12,813	14,665	17,016	15,194	16,407	15,107	16,852	193,501
5 BAMBERG	4,223	2,534	2,794	2,145	2,919	1,712	1,546	2,705	2,782	2,618	4,474	2,977	33,429
6 BARNWELL	2,953	2,626	1,878	3,076	4,180	4,180	4,591	4,591	5,022	3,909	3,509	3,295	43,810
7 BEAUFORT	5,847	7,551	6,602	8,619	4,952	4,624	3,694	5,486	3,147	5,493	6,177	5,436	67,628
8 BERKELEY	11,691	8,094	10,587	11,502	7,055	13,994	9,734	9,550	9,727	13,649	14.688	17,868	138,139
9 CALHOUN	1,552	1,632	2,425	2,848	3,305	1,932	1,479	3,374	2,789	2,912	3,410	3,995	31,653
10 CHARLESTON	53,964	26,451	29,980	29,517	25,226	26,376	23,413	27,280	27,936	30,051	28,382	29,770	358,346
11 CHEROKEE	8,640	8,177	8,914	7,193	8,752	6,351	6,399	7,800	9,232	4,507	8,289	10,788	95,042
12 CHESTER	2,319	2,439	63,647	3,932	2,082	534	593	650	621	1,467	0,209	10,700	78,284
13 CHESTERFIELD	1,584	1,410	1,666	2,025	1,760	592	573	1,177	1,205	715	991	1,191	14,889
14 CLARENDON	5,620		5,488	4,973			3,251		4,976		6,665	4,767	59,511
15 COLLETON	2,712	4,593	4,037		5,670	3,640	6,877	3,718	6,653	6,150			75,718
		3,479		6,667	6,036	6,057		8,094		7,057	8,043	10,006	
16 DARLINGTON	4,971	7,889	8,662	1,010	543	1,085	2,019	2,801	2,285	1,510	2,423	2,537	37,735
17 DILLON	2,195	2,411	2,041	1,807	2,547	1,995	1,771	1,880	2,584	3,066	2,774	2,674	27,745
18 DORCHESTER	5,462	4,106	6,045	6,043	3,786	2,713	5,012	4,728	4,889	9,011	8,112	9,376	69,283
19 EDGEFIELD	4,857	5,734	6,305	989	1,887	1,215	1,429	1,759	1,981	1,652	1,943	2,777	32,528
20 FAIRFIELD	4,919	3,961	4,694	3,679	4,750	4,422	5,173	5,994	6,755	7,309	8,402	8,384	68,442
21 FLORENCE	15,920	14,177	16,004	15,816	17,369	11,669	14,953	16,232	17,839	18,215	19,187	22,822	200,203
22 GEORGETOWN	4,712	5,576	6,449	5,230	6,405	2,565	4,386	3,317	4,206	5,048	6,941	7,175	62,010
23 GREENVILLE	44,850	51,817	50,751	44,515	48,545	38,375	37,015	43,981	47,139	45,194	46,459	46,778	545,419
24 GREENWOOD	4,591	4,817	6,556	5,967	6,506	4,324	4,764	5,875	5,368	6,207	7,338	6,632	68,945
25 HAMPTON	59	37	242	41	34,840	34,840	34,840						104,899
26 HORRY	17,908	16,272	16,248	15,942	18,894	17,057	11,544	13,968	14,184	19,279	20,949	19,149	201,394
27 JASPER	4,929	5,081	4,746	4,778	5,318	4,153	3,331	4,562	3,355	3,769	3,419	3,690	51,131
28 KERSHAW	5,675	6,528	6,476	4,453	5,030	4,585	3,756	4,956	3,534	6,697	5,021	6,912	63,623
29 LANCASTER	5,843	8,589	8,100	6,423	6,876	5,458	4,151	5,439	5,876	6,341	7,759	7,868	78,723
30 LAURENS	9,660	11,932	10,528	8,238	7,038	6,524	7,981	8,757	7,725	9,353	10,462	11,924	110,122
31 LEE	2,068	1,951	2,317	2,004	2,664	1,891	1,742	2,605	2,101	2,354	2,459	1,895	26,051
32 LEXINGTON	15,292	17,157	17,742	16,820	19,947	15,003	11,343	16,523	16,394	16,241	18,669	21,816	202,947
33 McCORMICK				2,987									2,987
34 MARION	1,352	2,643	1,903	1,626	2,235	1,967	1,818	1,822	2,722	30,327	30,085	29,503	108,003
35 MARLBORO	1,841	1,653	538		1,599	1,390	1,070	973	1,273	1,959	1,652	1,830	15,778
36 NEWBERRY	2,694	3,346	3,021	1,387	1,001	670	885	1,042	1,076	1,248	1,310	3,544	21,224
37 OCONEE	3,190	4,400	4,534	6,200	6,024	4,566	4,208	4,474	4,869	5,568	6,045	6,924	61,002
38 ORANGEBURG	10,872	9,448	12,326	5,580	8,907	6,928	8,112	12,287	12,734	16,356	15,293	14,146	132,989
39 PICKENS	4,529	3,728	4,125	7,690	4,632	4,473	5,157	5,193	4,080	7,948	6,866	9,011	67,432
40 RICHLAND	21,695	26,543	20,995	25,874	28,851	22,680	20,069	22,857	26,053	26,735	36,698	33,936	312,986
41 SALUDA	1,554	1,605	1,718	1,557	1,768	1,290	1,384	1,317	1,214	2,225	1,199	1,646	18,477
42 SPARTANBURG	22,395	43,911	32,411	28,574	24,970	23,806	19,596	26,559	28,601	29,997	131,347	128,448	540,615
43 SUMTER	12,005	15,092	16,679	18,072	20,004	12,474	11,700	14,039	13,790	14,414	13,726	17,314	179,309
44 UNION	2,379	2,328	2,540	2,610	3,277	3,031	2,404	2,480	2,803	3,686	3,838	2,999	34,375
45 WILLIAMSBURG	2,368	2,717	1,793	1,780	1,600	1,292	1,185	1,914	1,914	4,576	2,884	4,217	28,240
46 YORK	17,001	14,043	15,529	19,371	21,034	14,794	17,286	14,890	13,284	15,312	19,444	19,322	201,310
State Totals	388,362	395,396	454,896	376,451	421,053	398,702	335,685	353,735	359,454	430,319	556,004	577,866	5,047,923
47 Central	79,143	81,648	89,914	101,329	87,825		,						683,981
State Totals w/ CO & RCs	467,505	477,044	544,810	477,780	508,878	398,702	335,685	353,735	359,454	430,319	556,004	577,866	5,731,904

		Adı	ministration			
	FY 21 POV Mileage	7/20 - 6/21 State Car Mileage	Total Mileage	% Agent Staff	Agent Mileage	Mileage per No. of Agents
1 ABBEVILLE	0	7,385	7,385	90%	6,646.50	3,323
2 AIKEN	223	165,411	165,634	90%	149,070.44	
3 ALLENDALE	0	9,250	9,250	90%	8,325.00	
4 ANDERSON	359	193,501	193,860	90%	174,474.34	
5 BAMBERG	1,054	33,429	34,483	90%	31,034.70	
6 BARNWELL	0	43,810	43,810	90%	39,429.00	
7 BEAUFORT	0	67,628	67,628	90%	60,865.20	
8 BERKELEY	1,954	138,139	140,093	90%	126,083.70	
9 CALHOUN	0	31,653	31,653	90%	28,487.70	
10 CHARLESTON	1,682	358,346	360,028	90%	324,025.14	· ·
11 CHEROKEE	0	95,042	95,042	90%	85,537.80	
12 CHESTER	0	78,284	78,284	90%	70,455.60	
13 CHESTERFIELD	0	14,889	14,889	90%	13,400.10	
14 CLARENDON	0	59,511	59,511	90%	53,559.90	
15 COLLETON	294	75,718	76,012	90%	68,410.74	
16 DARLINGTON	0	37,735	37,735	90%	33,961.50	,
17 DILLON	0	27,745	27,745	90%	24,970.50	· ·
18 DORCHESTER	1,954	69,283	71,237	90%	64,113.54	
19 EDGEFIELD	277	32,528	32,805	90%	29,524.71	
20 FAIRFIELD	0	68,442	68,442	90%	61,597.80	
21 FLORENCE	0	200,203	200,203	90%	180,182.70	
22 GEORGETOWN	641	62,010	62,651	90%	56,385.64	
23 GREENVILLE	985	545,419	546,404	90%	491,764.01	14,902
24 GREENWOOD	343	68,945	69,288	90%	62,359.13	10,845
25 HAMPTON	192	104,899	105,091	90%	94,581.90	63,055
26 HORRY	282	201,394	201,676	90%	181,508.40	15,126
27 JASPER	132	51,131	51,263	90%	46,137.11	23,069
28 KERSHAW	0	63,623	63,623	90%	57,260.70	
29 LANCASTER	0	78,723	78,723	90%	70,850.70	17,713
30 LAURENS	0	110,122	110,122	90%	99,109.80	16,518
31 LEE	0	26,051	26,051	90%	23,445.90	
32 LEXINGTON	0	202,947	202,947	90%	182,652.30	
33 McCORMICK	0	2,987	2,987	90%	· · · · · · · · · · · · · · · · · · ·	· ·
34 MARION	0	108,003	108,003	90%		
35 MARLBORO	0	15,778	15,778	90%	14,200.20	
36 NEWBERRY	0	21,224	21,224	90%	19,101.60	
37 OCONEE	0	61,002	61,002	90%	54,901.80	
38 ORANGEBURG	101	132,989	133,090	90%	119,781.00	
39 PICKENS	271	67,432	67,703	90%	60,932.76	7,617
40 RICHLAND	0	312,986	312,986	90%	281,687.40	· ·
41 SALUDA	0	18,477	18,477	90%	16,629.30	
42 SPARTANBURG	210	540,615	540,825	90%	486,742.50	
43 SUMTER	105	179,309	179,414	90%	161,472.36	
44 UNION	0	34,375	34,375	90%	30,937.50	
45 WILLIAMSBURG	0	28,240	28,240	90%	25,416.00	
46 YORK	5,444	201,310	206,754	90%	186,078.89	
State Totals	16,504	5,047,923	5,064,427		4,557,984.51	14,656

Agent	Count
Field	Ops

	As of 6/30/21 Duties: 2F. 10.14A/D.19. 21									Duty 14B		Duty 140		Duty 20				
				Dutte	3. 21 , 10,14	AD,13, 21				Duty					Community Relations			
	Big 4 AICs **	X-Large AICs **	Large AICs	Medium AICs	Team Leaders	Small AICs	Line Agents	oss	Total Agent Staff *	Agents IN HOURS	Number of Cashiers	Number of Hours	Total Monthly Hours	HOURS	Number of Months	Total Yearly Hours		
1 ABBEVILLE	0	0	0	0	0	1	1	0.5	2.5	4	1	5	5	1	12	12		
2 AIKEN	0	0	2	0	1	0	6	3	12	12	5	4	20	3	12	36		
3 ALLENDALE	0	0	0	0	0	0.25	1	0.5	1.75	4	1.5	5	7.5	1	12	12		
4 ANDERSON	2	0	0	0	2	0	11	4	19	36	5	2	10	5	12	60		
5 BAMBERG	0	0	0	0	0	0.5	1	0	1.5	4	0.5	5	2.5	1	12	12		
6 BARNWELL	0	0	0	0	0	0.75	1	0.5	2.25	4	1.5	5	7.5	1	12	12		
7 BEAUFORT	0	0	0	0	0.5	0.5	3	0	4	4	2	5	10	1	12	12		
8 BERKELEY	0	1	0	0	1	0	8	3	13	24	5	3	15	4	12	48		
9 CALHOUN	0	0	0	0	0	1	1	0.5	2.5	4	2.5	5	12.5	1	12	12		
10 CHARLESTON	2	0	0	0	5	0	15	6	28	36	13	2	26	5	12	60		
11 CHEROKEE	0	0	1	0	1	0	6	2	10	12	5	4	20	3	12	36		
12 CHESTER	0	0	0	0	0	1	2	0.5	3.5	4	1.5	5	7.5	1	12	12		
13 CHESTERFIELD	0	0	0	0	0	1	1	0	2	4	1	5	5	1	12	12		
14 CLARENDON	0	0	0	0	0	0.25	2	0.5	2.75	4	2.5	5	12.5	1	12	12		
15 COLLETON	0	0	1	0	0	0	1	0.5	2.5	8	0.5	5	2.5	2	12	24		
16 DARLINGTON	0	0	0	1	0	0	2	- 1	4	12	- 1	4	4	3	12	36		
17 DILLON	0	0	0		0	0.5	2	0.5	3	4	3	5	15	1	12	12		
18 DORCHESTER	0	0	1		1	0.0	6	2	10	12	5	4	20	3	12	36		
19 EDGEFIELD	0	0	0		0	1	1	1	3	4	2	5	10	1	12	12		
20 FAIRFIELD	0	0	0		0	1	2	0.5	3.5	4	2.5	5	12.5	1	12	12		
21 FLORENCE	0	0	1	0	3	0	7	2	13	12	8	4	32	3	12	36		
22 GEORGETOWN	0	0	0		0	0	3	0	4	.2	3	5	15	2	12	24		
23 GREENVILLE	2	0	0		7	0	24	8	41	36	15	3	30	5	12	60		
24 GREENWOOD	0	0	0.75		0	0	5	1	6.75	12	4	-	16	2	12	36		
25 HAMPTON	0	0	0.75		0	0.5	1	0.5	0.75	12	- 1		5	3	12	12		
26 HORRY	0	2	0		2	0.5	8	3	15	24	7	3	21	,	12	48		
27 JASPER	0	0	0		0.5	0.5	1	0.5	2.5	24	2.5	3	12.5		12	12		
28 KERSHAW	0	0	0		0.5	0.5	2	1	2.5	8	2.3	5	12.5	1	12	24		
29 LANCASTER	0	0	0		0	0	3	2		0	5	5	25	2	12	24		
30 LAURENS	0	0	1		1	0	4	1	0	12	5	5	25 16	2	12	36		
31 LEE	0	0	0		0	1	1	0	/	12	2	4	10	3	12	12		
	0	0	2			0			19	4	4	5		1				
32 LEXINGTON	0				3		12	2		12	1.5	4	16 7.5	3	12 12	36		
33 McCORMICK		0	0		0	0.25	1	0	1.25	4		5		1		12		
34 MARION	0	0	0		0	0.5	2	0	2.5	4	0.5	5	2.5	1	12	12		
35 MARLBORO	0	0	0		0	1	1	0	2	4	1	5	5	1	12	12		
36 NEWBERRY	0	0	0		0	0.75	2	0.5	3.25	4	3.5	5	17.5	1	12	12		
37 OCONEE	0	0		0	0	0	4	2		12	3	4	12	3	12	36		
38 ORANGEBURG	0	0	1		1	0	7	2	11	12	1	4	4	3	12	36		
39 PICKENS	0	0	1	0	1	0	6	2	10	12	4	4	16	3	12	36		
40 RICHLAND	2	0	0		5	0	15	5	27	36	8	2	16	5	12	60		
41 SALUDA	0	0	0		0	0.25	1	0.5	1.75	4	1.5	5	7.5	1	12	12		
42 SPARTANBURG	2	0	0		4	0	19	3	28	36	8	2	16	5	12	60		
43 SUMTER	0	0	0.75		2	0	6	1	9.75	12	3	4	12	3	12	36		
44 UNION	0	0	0		0	1	2	0.5	3.5	4	3.5	5	17.5	1	12	12		
45 WILLIAMSBURG	0	0	0		0	1	1	1	3	4	2	5	10	1	12	12		
46 YORK	0	2	0	0	3	0	8	2	15	24	5	3	15	4	12	48		
State Totals	10.00	5.00	13.50	4.00	44.00	15.50	219.00	67.00	378.00	516	165	197	597	103	552	1,236		

^{*} Includes Announced FTEs.
** INCLUDES Assistant AICs.
*** Includes part-time positions

		Court			
	Jul-Sep 2020	General Ses Oct-Dec 2020	Jan-Mar 2021	Apr-Jun 2021	Days
1 ABBEVILLE	15	5	10	10	40
2 AIKEN	20	24	35	25	104
3 ALLENDALE	0	5	11	5	21
4 ANDERSON	17	25	30	30	102
5 BAMBERG	5	5	5	13	28
6 BARNWELL	5	10	11	6	32
7 BEAUFORT	25	45	21	30	121
8 BERKELEY	20	20	30	26	96
9 CALHOUN	0	10	10	5	25
10 CHARLESTON	50	65	90	75	280
11 CHEROKEE	15	20	30	25	90
12 CHESTER	10	15	15	18	58
13 CHESTERFIELD	10	5	20	7	42
14 CLARENDON	10	10	15	13	48
15 COLLETON	10	15	16	14	55
16 DARLINGTON	10	15	15	16	56
17 DILLON	5	10	10	15	40
18 DORCHESTER	25	35	30	30	120
19 EDGEFIELD	0	10	10	14	34
20 FAIRFIELD	10	10	15	10	45
21 FLORENCE	30	35	45	31	141
22 GEORGETOWN	15	20	20	26	81
23 GREENVILLE	45	70	87	85	287
24 GREENWOOD	20	30	30	25	105
25 HAMPTON	5	5	11	15	36
26 HORRY	40	55	61	70	226
27 JASPER	5	10	16	15	46
28 KERSHAW	15	20	25	30	90
29 LANCASTER	15	25	25	21	86
30 LAURENS	34	20	35	30	119
31 LEE	5	15	10	11	41
32 LEXINGTON	32	51	55	56	194
33 McCORMICK	5	0	5	5	15
34 MARION	10	10	10	25	55
35 MARLBORO	5	15	15	10	45
36 NEWBERRY	10	15	10	15	50
37 OCONEE	10	15	15	15	55
38 ORANGEBURG	20	25	35	20	100
39 PICKENS	15	30	30	30	105
40 RICHLAND	55	60	95	84	294
41 SALUDA	10	10	7	8	35
42 SPARTANBURG	45	57	60	60	222
43 SUMTER	25	35	40	48	148
44 UNION	5 5	15	20	15	55
45 WILLIAMSBURG	10	15	20 15	11	51
46 YORK	25	33	50	59	167
State Totals	773	1,050	1,256	1,207	4,286

•		Non-Jury Genera	I Soccione Dave		Court	
	Jul-Sep 2020	Oct-Dec 2020	Jan-Mar 2021	Apr-Jun 2021	Days	
1 ABBEVILLE	8	8	27	4		Edited- 24
2 AIKEN	8	8	3	9	28	_anoa _ i
3 ALLENDALE	1	1	18	10	30	
4 ANDERSON	0	0	1	0	1	
5 BAMBERG	8	8	3	9	O F	Removed
6 BARNWELL	8	8	3	9	28	Ciliovea
7 BEAUFORT	1	1	18	10		Edited-24
8 BERKELEY	24	24	0	0	48	
9 CALHOUN	9	9	1	0	19	
10 CHARLESTON	24	24	0	0	48	
11 CHEROKEE	2	2	33	22	59	
12 CHESTER	0	0	8	8		Edited- 6
13 CHESTERFIELD	1	1	1	0	3	_uiteu- 0
14 CLARENDON	1	1	1	0	3	
15 COLLETON	1	1	18	10	30 5	Edited- 24
16 DARLINGTON	1	1	10	0	30 [Luiteu- 24
17 DILLON	1	1	1	0	3	
18 DORCHESTER	0	9	7	Q	33	
19 EDGEFIELD	37	37	3	8		Removed
20 FAIRFIELD	0	0	8	8	16	Kemoveu
21 FLORENCE	1	1	1	_	8	
22 GEORGETOWN	2	3		5	~	Edited- 18
23 GREENVILLE	6	6	8 2	13	27	_uiteu- 10
24 GREENWOOD	0	8	27	4		Edited- 12
25 HAMPTON	0	1	18	10	30	Luiteu- 12
26 HORRY	2	2	8	7	21	
27 JASPER	3	J 1	18	10		Edited- 12
28 KERSHAW	1	1		8	21	_uiteu- 12
29 LANCASTER	0	0	5 8	8		55 days
30 LAURENS	0	8	27	0	47	oo uays
31 LEE	1	1	1	0		Removed
32 LEXINGTON	37	37	3	8	85	removed
33 McCORMICK	37	37	3	8		Removed
34 MARION	1	1	3	5	_	removed
35 MARLBORO	1	1	1	0	8	
36 NEWBERRY	0	0	27	4	5	Edited- 5
37 OCONEE	8	8	1	4	0	Removed
38 ORANGEBURG	0	0		U		Removed
	9 6	9	7 2	8		Removed
39 PICKENS	0	6		13	21	/emoved
40 RICHLAND	4	4	5	8		=ditad 0
41 SALUDA 42 SPARTANBURG	37	37	3	8 22		Edited- 3
	2	2	33		59	
43 SUMTER	1	1	1	0	3	
44 UNION	12	12	8	9	41) a ma e : : = 1
45 WILLIAMSBURG	1	1	1	0		Removed
46 YORK	12	12	8	9	41	
State Totals	348	348	382	293	937	

	Overtime 7/20-6/21	Leave 7/20-6/21	Total Leave
1 ABBEVILLE	0	675	675
2 AIKEN	4	1,589	1,593
3 ALLENDALE	0	463	463
4 ANDERSON	40	3,417	3,457
5 BAMBERG	0	214	214
6 BARNWELL	0	171	171
7 BEAUFORT	14	545	559
8 BERKELEY	72	1,822	1,894
9 CALHOUN	4	262	266
10 CHARLESTON	400	6,758	7,158
11 CHEROKEE	66	2,568	2,634
12 CHESTER	0	294	294
13 CHESTERFIELD	0	308	308
14 CLARENDON	0	751	751
15 COLLETON	5	818	823
16 DARLINGTON	128	571	699
17 DILLON	6	798	804
18 DORCHESTER	126	1,878	2,004
19 EDGEFIELD	0	295	295
20 FAIRFIELD	60	770	830
21 FLORENCE	483	2,620	3,103
22 GEORGETOWN	132	839	971
23 GREENVILLE	644	9,542	10,186
24 GREENWOOD	48	989	1,037
25 HAMPTON	0	326	326
26 HORRY	364	4,232	4,596
27 JASPER	10	498	508
28 KERSHAW	0	883	883
29 LANCASTER	232	2,289	2,521
30 LAURENS	6	1,335	1,341
31 LEE	62	419	481
32 LEXINGTON	192	3,238	3,430
33 McCORMICK	0	317	317
34 MARION	0	333	333
35 MARLBORO	0	323	323
36 NEWBERRY	108	792	900
37 OCONEE	0	1,065	1,065
38 ORANGEBURG	7	2,445	2,451
39 PICKENS	195	1,666	1,861
40 RICHLAND	1,880	6,143	8,023
41 SALUDA	2	586	588
42 SPARTANBURG	126	5,468	5,594
43 SUMTER	172	1,674	1,846
44 UNION	2	982	984
45 WILLIAMSBURG	0	693	693
46 YORK	598	2,258	2,856
State Totals	6,188	76,915	83,103

Administration / Training													Admin
													Admin Jul 20 - Jun 21
													(7/1/20-6/30/21)
													12 Month Total
													Agent & OSS
	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Non-C1 Training
1 ABBEVILLE	1	3	1	0	10	1	1	1	6	1	6	10	39
2 AIKEN	6	7	1	8	21	4	7	11	14	1	9	7	93
3 ALLENDALE	3	2	0	6	2	1	6	8	2	4	2	2	34
4 ANDERSON	16	14	1	12	34	10	16	78	54	3	20	17	274
5 BAMBERG	1	1	0	4	16	1	8	1	1	0	3	2	37
6 BARNWELL	2	2	0	0	6	2	4	4	2	5	3	3	32
7 BEAUFORT	1	15	0	13	274	3	3	11	8	4	2	2	336
8 BERKELEY	4	4	172	7	32	5	5	25	28	1	6	3	290
9 CALHOUN	3	3	1	0	10	1	3	14	6	5	2	7	55
10 CHARLESTON	25	22	12	33	87	20	54	63	68	6	23	23	434
11 CHEROKEE	7	7	3	8	25	13	53	13	43	1	14	12	197
12 CHESTER	2	3	2	5	5	7	2	6	7	2	1	2	42
13 CHESTERFIELD	3	4	0	4	10	5	3	8	3	1	1	1	41
14 CLARENDON	4	3	0	6	3	2	17	10	20	0	4	3	70
15 COLLETON	0	0	1	0	411	0	0	0	0	1	0	1	414
16 DARLINGTON	9	3	1	0	5	1	2	5	4	1	1	2	33
17 DILLON	3	3	1	3	11	5	1	6	3	2	5	3	45
18 DORCHESTER	7	14	2	14	9	11	18	12	8	1	6	8	108
19 EDGEFIELD	3	2	0	0	16	1	1	11	1	0	10	2	46
20 FAIRFIELD	3	4	1	0	6	1	0	15	4	2	6	6	46
21 FLORENCE	7	13	6	12	9	44	7	26	31	0	3	7	162
22 GEORGETOWN	0	4	0	0	40	2	0	5	1	9	1	2	62
23 GREENVILLE	34	44	8	31	118	75	108	156	159	5	46	33	815
24 GREENWOOD	5	5	4	7	25	4	4	20	4	0	6	9	93
25 HAMPTON	0	0	0	0	0	0	0	0	0	9	0	0	9
26 HORRY	10	19	6	9	36	49	8	48	31	1	17	25	257
27 JASPER	7	2	1	1	8	5	2	4	3	5	1	0	36
28 KERSHAW	4	3	1	1	6	7	3	10	6	1	2	1	42
29 LANCASTER	5	8	0	1	26	4	3	11	6	1	12	5	
30 LAURENS	5	7	0	1	16	11	5	11	15	1	9	5	84
31 LEE	2	2	2	6	5	3	2	6	4	3	2	1	35
32 LEXINGTON	9	12	11	14	34	19	20	57	17	1	15	22	229
33 McCORMICK	3	2	0	5	11	1	4	6	3	1	4	0	
34 MARION	0	1	0	1	0	2	1	5	1	0	1	1	12
35 MARLBORO	1	4	0	0	10	2	0	2	1	2	3	1	25
36 NEWBERRY	4	6	0	7	11	3	1	18	10	1	5	4	68
37 OCONEE	3	4	0	2	9	3	3	13	7	2	3	4	51
38 ORANGEBURG	4	4	5	13	22	5	14	13	10	4	4	4	99
39 PICKENS	6	21	104	2	12	8	8	50	29	13	2	3	258
40 RICHLAND	20	31	12	4	59	47	57	242	67	1	29	28	595
41 SALUDA	1	1	1	1	4	1	2	4	3	12	1	1	30
42 SPARTANBURG	174	15	6	5	59	20	55	75	48	2	19	28	504
43 SUMTER	5	7	9	7	5	5	6	13	15	1	10	8	88
44 UNION	3	5	0	11	27	37	18	9	24	3	2	4	142
45 WILLIAMSBURG	2	11	1	0	11	7	5	9	5	14	6	4	
46 YORK	4	4	4	4	21	15	20	25	16	36	9	8	163
State Totals	414	353	377	262	1,568	463	553	1,134	789	159	325	320	,
47 Central													0
70 Columbia Center	0	0	0	0	0	0	0	0	0	0	0	0	_
71 Spartanburg Center	0	0	0	0	0	0	0	0	0	0	0	0	
72 Charleston R. Center	0	0	0	0	0	0	0	0	0	0	0	0	
State Totals w/ CO & RCs	414	353	377	262	1,568	463	553	1,134	789	159	325	320	6,716

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total Jul 20 - Jun 21
			•							•		Juli 21	
1 ABBEVILLE	0	4	0	4	0	5	1	3	0	11	2	1	30
2 AIKEN	8	9	4	27	27	483	16	12 1	13	2	3	26	629
3 ALLENDALE 4 ANDERSON	2 15	2 28	0	73 74	7 78	2 32	7 36	27	10	483	3 14	2 27	580 346
5 BAMBERG	0	20	0	11	9	2	9	2	10	2	462	2	
6 BARNWELL	0	2	0	1	1	5	4	2	1	16	1	1	33
7 BEAUFORT	2	10	0	28	28	8	8	3	2	936	5	3	
8 BERKELEY	8	3	2	40	38	28	9	9	3	4	17	2	163
9 CALHOUN	2	0	0	15	11	0	6	4	0	31	2	4	73
10 CHARLESTON	27	33	13	152	150	499	82	56	11	16	28	43	
11 CHEROKEE	3	16	4	35	31	6	61	13	4	2	8	15	
12 CHESTER	2	5	2	17	15	3	3	4	0	1	5	2	
13 CHESTERFIELD	0	4	2	9	5	1	5	2	2	4	0	4	36
14 CLARENDON	3	4	0	15	15	2	20	3	0	9	4	5	78
15 COLLETON	4	3	2	29	29	10	1	4	1	14	1	1	99
16 DARLINGTON	3	6	2	11	9	467	3	4	1	2	2	2	510
17 DILLON	2	4	0	15	15	3	2	2	3	8	4	3	59
18 DORCHESTER	3	5	6	31	31	7	25	29	462	3	4	805	1,411
19 EDGEFIELD	0	2	0	2	2	0	2	2	0	6	1	1	18
20 FAIRFIELD	6	2	3	10	10	7	2	6	2	14	4	2	66
21 FLORENCE	14	24	6	60	54	14	12	19	4	8	9	19	240
22 GEORGETOWN	0	8	4	14	12	4	6	6	1	35	463	1	552
23 GREENVILLE	40	47	19	177	141	62	141	69	489	3	25	78	1,291
24 GREENWOOD	2	12	0	37	35	6	8	17	1	0	8	18	142
25 HAMPTON	0	0	0	0	0	0	1	1	0	33	0	0	
26 HORRY	10	27	1	56	36	482	19	23	11	0	9	36	
27 JASPER	3	0	2	15	21	1	3	4	0	1	2	0	
28 KERSHAW	3	6	2	5	5	12	4	5	1	3	2	6	52
29 LANCASTER	4	10	0	18	16	11	6	7	4	17	7	14	
30 LAURENS	5	15	0	53	53	9	7	5	1	4	3	3	
31 LEE	0	4	0	20	16	3	6	3	1	21	2	5	80
32 LEXINGTON	13	20	2	12	63	29	41	33	23	0	16	950	1,201
33 McCORMICK	0	0	0	22	0	0	4		0	15	2	0	
34 MARION	0	4	0	6	20	6	5	4	0	0	2	4	49
35 MARLBORO	2	4	2	2	6	•	1	4	0	4	1	4 7	29 70
36 NEWBERRY 37 OCONEE	0	10	6	19 27	19 25	2 7	6	6 7	1	11	1 5	5	
38 ORANGEBURG	0	8	5	34	36	17	21	11	1	2	4	10	
39 PICKENS	8	11	3	25	21	183	478	12	0	51	4	12	805
40 RICHLAND	24	27	16	22	121	33	551	20	10	5	25	35	887
41 SALUDA	2	2	0	7	7	0	2	2	0	500	0	2	523
42 SPARTANBURG	20	33	1	108	92	36	39	39	479	23	20	490	
43 SUMTER	15	14	1	42	40	14	12	16	4	9	12	15	
44 UNION	0	9	0	39	35	6	20	4	1	6	5	5	
45 WILLIAMSBURG	0	0	17	6	6	2	10	1	13	21	4	3	82
46 YORK	476	14	7	4	32	28	30	14	11	36	11	950	
State Totals	726	449	139	1,422	1,415	2,528	1,728	512	1,570	2,376	1,211	3,613	
47 Central	120	770	100	1,722	1,710	2,020	1,720	012	1,010	2,010	1,211	0,010	0
70 Cola. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
71 Spart. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	
72 Charleston R. Center	0	0	0	0	0	0	0	0	0	0		0	0
State Totals w/ CO & RCs	726	449	139	1,422	1,415	2,528	1,728	512	1,570	2,376	1,211	3,613	17,689

													12 Month Total
	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 20 - Jun 21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	0	0	0	0	0
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	3	11	6	6	4	0	0	0	15	2	2	4	53
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	0
8 BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	0
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	3	6	2	17	0	0	12	0	18	2	2	0	62
11 CHEROKEE	0	0	0	0	0	0	0	0	0	0	0	0	0
12 CHESTER	0	0	0	0	0	0	0	0	8	0	8	9	25
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	0	0	0	0	0	0	0	0	0
16 DARLINGTON	0	0	0	0	0	6	0	0	0	0	0	0	6
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	0	0	0	0	0	0	0	0	0	0	0	0	0
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
21 FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	0
23 GREENVILLE	8	10	6	24	0	2	6	1	22	0	16	12	106
24 GREENWOOD	0	0	0	0	0	0	0	0	0	0	0	0	0
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	0
26 HORRY	3	0	0	16	0	6	0	0	2	2	4	0	33
27 JASPER	0	0	0	0	0	0	0	0	0	0	8	2	10
28 KERSHAW	0	0	0	0	0	0	0	0	0	0	0	0	0
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	0
30 LAURENS	0	0	0	0	0	0	0	0	0	0	0	0	0
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	8	6	8	10	4	0	0	0	22	2	0	0	60
33 McCORMICK	0	0	0	6	0	0	0	0	0	0	0	0	6
34 MARION	3	0	2	0	0	0	0	0	4	2	0	0	11
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0
37 OCONEE	0	0	0	0	0	0	0	0	6	0	0	0	6
38 ORANGEBURG	0	0	0	0	0	0	0	0	0	16	8	8	32
39 PICKENS	0	0	0	0	0	0	0	0	0	0	0	0	0
40 RICHLAND	0	0	0	0	0	0	0	0	0	0	0	0	0
41 SALUDA	3	4	16	10	4	0	6	0	2	2	4	0	51
42 SPARTANBURG	0	0	0	0	0	0	0	0	0	0	0	0	0
43 SUMTER	0	0	0	0	0	0	0	0	0	0	0	0	-
44 UNION	0	4	0	0	6	6	0	0	6	0	0	0	22 90
45 WILLIAMSBURG 46 YORK	0	8	14	24	10	2 68	0	0	20	2	4	76	
State Totals	36	49			28			1					
47 Central	0	49	54	113	28	90	24		125	30	123	111	717
70 Cola. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
71 Spart. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
72 Charleston R. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
State Totals w/ CO & RCs	36	49	54	113	28	90	24	1	125	30	123	111	717

Included in PPP's Letter to LOC (9.27.21)

													12 Month Total
	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 20 - Jun 21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	0	0	0	0	0
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	_
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	_
8 BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	_
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	-
10 CHARLESTON	0	0	0	0	0	0	0	0	0	0	0	0	
11 CHEROKEE	0	0	0	0	0	0	0	0	0	0	0	0	_
12 CHESTER	0	0	0	0	0	0	0	0	0	0	0	0	
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	_
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	-
15 COLLETON	0	0	0	0	0	0	0	0	0	0	0	0	_
16 DARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	
18 DORCHESTER	0	0	0	0	0	0	0	0	0	0	0	0	-
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	_
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	-
21 FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	_
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	_
23 GREENVILLE	0	0	0	0	0	0	0	0	0	0	0	0	
24 GREENWOOD	0	0	0	0	0	0	0	0	0	0	0	0	-
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	_
26 HORRY	0	0	0	0	0	0	0	0	0	0	0	0	-
27 JASPER	0	0	0	0	0	0	0	0	0	0	0	0	-
28 KERSHAW	0	0	0	0	0	0	0	0	0	0	0	0	
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	
30 LAURENS	0	0	0	0	0	0	0	0	0	0	0	0	_
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	-
32 LEXINGTON	0	0	0	0	0	0	0	0	0	0	0	0	-
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	_
34 MARION	0	0	0	0	0	0	0	0	0	0	0	0	
35 MARLBORO	-	-	0	-	-	-	-	0	0	-	-	-	-
36 NEWBERRY 37 OCONEE	0	0	0	0	0	0	0	0	0	0	0	0	-
38 ORANGEBURG	0	0	0	0	0	0	0	0	0	0	0	0	-
39 PICKENS	0	0	0	0	0	0	0	0	0	0	0	0	-
40 RICHLAND	0	0	0	0	0	0	0	0	0	0	0	0	-
41 SALUDA	0	0	0	0	0	0	0	0	0	0	0	0	-
42 SPARTANBURG	0	0	0	0	0	0	0	0	0	0	0	0	
43 SUMTER	0	0	0	0	0	0	0	0	0	0	0	0	_
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0	0	0
46 YORK	0	0	0	0	0	0	0	0	0	0	0	0	0
State Totals	0	0	0	0	0	0	0	0	0	0	0		_
47 Central	0	0	0	0	0	0	0	0		0	0		
70 Cola. Rest. Center	0	0	0	0	0	0	0	0	0	0	0		-
71 Spart. Rest. Center	0	0	0	0	0	0	0	0		0	0		
72 Charleston R. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
State Totals w/ CO & RCs	0	0	0	0	0	0	0	0	0	0	0	0	0

													12 Month Total
	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 20 - Jun 21
1 ABBEVILLE	0	0	0	0	0	0	0	0	240	0	0	0	240
2 AIKEN	0	0	160	0	160	0	160	0	0	0	0	0	480
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	120	0	0	160	0	0	0	240	0	80	0	0	600
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	160	160
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	0
8 BERKELEY	0	240	240	160	0	0	160	0	0	80	0	0	880
9 CALHOUN	0	0	0	0	0	0	0	0	160	0	0	0	160
10 CHARLESTON	0	0	0	160	0	160	160	0	0	0	0	0	480
11 CHEROKEE	0	0	0	0	0	0	0	0	0	0	0	0	0
12 CHESTER	160	0	0	0	0	0	0	0	0	0	0	0	160
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	0	80	0	0	0	0	0	0	80
16 DARLINGTON	0	0	0	0	0	0	160	0	0	0	0	0	160
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	0	0	0	160	0	0	0	0	0	0	0	160	320
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
21 FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	160	0	160
23 GREENVILLE	160	0	480	320	0	0	0	240	160	320	0	0	1,680
24 GREENWOOD	0	0	0	0	0	0	0	160	80	0	0	0	240
25 HAMPTON	0	0	0	0	0	0	0	0	240	0	0	0	240
26 HORRY	0	0	0	0	0	0	0	0	80	0	0	0	80
27 JASPER	0	0	0	0	0	0	0	0	0	0	0	0	0
28 KERSHAW	0	0	0	0	160	0	0	0	0	0	0	0	160
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	0
30 LAURENS	320	0	0	0	0	0	0	0	0	0	0	0	320
31 LEE	0	0	0	0	0	0	0	0	80	0	0	0	80
32 LEXINGTON	0	0	320	0	0	0	0	0	0	0	0	0	320
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	0	0	0	0	0	0	0	0
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0
37 OCONEE	320	0	0	0	0	0	0	0	160	0	0	0	480
38 ORANGEBURG	0	0	0	0	0	0	0	0	0	160	0	0	160
39 PICKENS	160	0	0	0	0	0	0	0	0	160	0	0	320
40 RICHLAND	0	320	0	80	0	0	80	160	0	160	0	0	800
41 SALUDA	0	0	0	0	0	0	0	0	480	0	0	0	480
42 SPARTANBURG	0	480	160	0	0	0	0	0	0	320	0	0	960
43 SUMTER	160	0	0	0	0	0	0	0	0	0	0	0	160
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	0
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0	0	0
46 YORK	320	0	480	0	0	0	0	0	0	0	0	0	800
State Totals	1,720	1,040	1,840	1,040	320	240	720	800	1,680	1,280	160	320	11,160
47 Central	0	0	0	0	0	0	0	0	0	0	0	0	0
70 Cola. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
71 Spart. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
72 Charleston R. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
State Totals w/ CO & RCs	1,720	1,040	1,840	1,040	320	240	720	800	1,680	1,280	160	320	11,160

Victim Contacts

Duty 8

Saskia

Saskia	
	OMS / Saskia
	Jul 20 - Jun 21
	(7/1/20-6/30/21)
	Duty 8
	Victim Contacts
1 ABBEVILLE	4
2 AIKEN	15
3 ALLENDALE	5
4 ANDERSON	98
5 BAMBERG	8
6 BARNWELL	16
7 BEAUFORT	13
8 BERKELEY	25
9 CALHOUN	8
10 CHARLESTON	47
11 CHEROKEE	199
12 CHESTER	144
13 CHESTERFIELD	74
14 CLARENDON	85
15 COLLETON	8
16 DARLINGTON	7
17 DILLON	40
18 DORCHESTER	42
19 EDGEFIELD	35
20 FAIRFIELD	19
21 FLORENCE	4
22 GEORGETOWN	20
23 GREENVILLE	392
24 GREENWOOD	40
25 HAMPTON	0
26 HORRY	99
27 JASPER	14
28 KERSHAW	25
29 LANCASTER	14
30 LAURENS	13
31 LEE	7
32 LEXINGTON	99
33 McCORMICK	4
34 MARION	29
35 MARLBORO	93
36 NEWBERRY	28
37 OCONEE	233
38 ORANGEBURG	27
39 PICKENS	395
40 RICHLAND	50
41 SALUDA	66
42 SPARTANBURG	517
43 SUMTER	17
44 UNION	286
45 WILLIAMSBURG	40
46 YORK	40
40 1 OKK	40

State Totals 3,444

55A and 15B												
	Field Ops	Field Ops	Field Ops	Field Ops								
	Jul 20 - Jun 21	FY 2021	Jul 20 - Jun 21	FY 2021								
	(7/1/20-6/30/21)	(7/1/20-6/30/21)	(7/1/20-6/30/21)	(7/1/20-6/30/21)	(7/1/20-6/30/21)		(7/1/20-6/30/21)					
	# Staff	# Hours in	# Staff	# Hours in	# Hours in	# Hours in	Duty 15A	Duty 15B				
	Parole Board	Spec. / Emerg.	# Hours in	# Hours in								
	Security	Security	Security	Security	Security	Deployment	Spec. / Emerg.	Spec. / Emerg.				
	Parole Day	Parole Day	Pardon Day	Pardon Day	TOTAL		Deployment	Briefing/Training				
1 ABBEVILLE	0	3	0	7	0	0	0	0				
2 AIKEN	0	3	0	7	0	73	73	0				
3 ALLENDALE	0	3	0	7	0	0	0	0				
4 ANDERSON	0	3	0	7	0	269	269	0				
5 BAMBERG	0	3	0	7	0	0	0	0				
6 BARNWELL	0	3	0	7	0	0	0	0				
7 BEAUFORT	0	3	0	7	0	120	120	0				
8 BERKELEY	0	3	0	7	0	291	291	3				
9 CALHOUN	0	3	0	7	0	21	21	0				
10 CHARLESTON	0	3	0	7	0	766	766	0				
11 CHEROKEE	0	3	0	7	0	216	216	0				
12 CHESTER	0	3	0	7	0	141	141	0				
13 CHESTERFIELD	0	3	0	7	0	74	74	0				
14 CLARENDON	0	3	0	7	0	10	10	0				
15 COLLETON	0	3	0	7	0	424	424	0				
16 DARLINGTON	0	3	0	7	0	235	235	0				
17 DILLON	0	3	0	7	0	24	24	0				
18 DORCHESTER	0	3	0	7	0	317	317	4				
19 EDGEFIELD	0	3	0	7	0	0	0	0				
20 FAIRFIELD	0	3	0	7	0	82	82	0				
21 FLORENCE	0	3	0	7	0	480	480	0				
22 GEORGETOWN	0	3	0	7	0	91	91	0				
23 GREENVILLE	0	3	0	7	0	861	861	0				
24 GREENWOOD	0	3	0	7	0	0	0	0				
25 HAMPTON	0	3	0	7	0	0	0	0				
26 HORRY	0	3	0	7	0	468	468	12				
27 JASPER	0	3	0	7	0	0	0	0				
28 KERSHAW	0	3	0	7	0	81	81	0				
29 LANCASTER	0	3	0	7	0	490	490	0				
30 LAURENS	0	3	0	7	0	41	41	0				
31 LEE	0	3	0	7	0	203	203	6				
32 LEXINGTON	0	3	0	7	0	353	353	0				
33 McCORMICK	0	3	0	7	0	14	14	0				
34 MARION	0	3	0	7	0	67	67	0				
35 MARLBORO	0	3	0	7	0	0	0	0				
36 NEWBERRY	0	3	0	7	0	148	148	0				
37 OCONEE	0	3	0	7	0	24	24	0				
38 ORANGEBURG	0	3	0	7	0	75	75	0				
39 PICKENS	0	3	0	7	0	262	262	0				
40 RICHLAND	0	3	0	7	0	1,065	1,065	0				
41 SALUDA	0	3	0	7	0	55	55	0				
42 SPARTANBURG	0	3	0	7	0	421	421	0				
43 SUMTER	0	3	0	7	0	164	164	0				
44 UNION	0	3	0	7	0	36	36	0				
45 WILLIAMSBURG	0	3	0	7	0	0	0	0				
46 YORK	0	3	0	7	0	346	346	0				
State Totals	0		0		0	8,804	8,804	25				

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total 7/20 - 6/21
1 ABBEVILLE	0	2	2	0	3	1	0	0	0	0	4	2	14
2 AIKEN	9	13	5	18	17	16	17	12	15	11	8	7	
3 ALLENDALE	0	0	0	0	0	0	7	0	0	0	0	4	11
4 ANDERSON	34	50	38	45	47	23	36	43	36	58	46	55	511
5 BAMBERG	0	0	0	0	0	0	0	0	0	1	0	1	2
6 BARNWELL	3	0	0	0	3	1	1	0	1	2	1	2	14
7 BEAUFORT	4	4	6	1	1	4	9	4	3	4	3	1	
8 BERKELEY	24	0	0	0	0	0	0	0	27	33	5	0	
9 CALHOUN	1	1	0	0	0	0	0	0	5	4	0	0	
10 CHARLESTON	21	17	19	19	14	16	18	15	12	15	16	26	208
11 CHEROKEE	26	16	19	13	22	11	21	11	14	24	18	22	217
12 CHESTER	4	0	3	0	1	2	0	4	14	3	4	2	24
13 CHESTERFIELD	1	0	1	0	3	0	0	0	2	1	4	2	14
14 CLARENDON	0	0	0	5	2	2	0	1	2	0	1	5	
15 COLLETON	0	0	0	0	0	0	0	0	0	0	0	0	
16 DARLINGTON	1	0	0	0	0	10	1	1	1	0	1		17
17 DILLON	0	1	2	0	2	0	0	1	2	1	1	2	
18 DORCHESTER	5	8	15	9	10	9	16	18	6	15	3	14	
19 EDGEFIELD	7	0	0	0	10	2	2	4	6	2	8	14	33
		_			•			•					
20 FAIRFIELD	0 14	0 7	0	0	0	2	1	0	3	1	1	4	12 88
21 FLORENCE			2	19	6	2	7	6	2	3	4	16	
22 GEORGETOWN	3	1	1	0	3	6	3	1	0	0	5	0	23
23 GREENVILLE	60	66	57	85	40	80	68	45	84	54	50	71	760
24 GREENWOOD	0	0	0	0	0	0	0	0	0	0	4	7	11
25 HAMPTON	0	0	0	0	0	0	0	0	2	3	2	1	8
26 HORRY	9	17	14	14	10	12	14	19	9	10	13	18	159
27 JASPER	4	2	4	0	1	2	3	0	4	0	3	5	
28 KERSHAW	3	7	1	0	4	2	4	3	2	2	0	4	32
29 LANCASTER	2	3	3	3	5	0	6	8	9	6	1	9	
30 LAURENS	18	10	8	11	2	8	12	3	8	13	4	4	
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	
32 LEXINGTON	30	32	22	37	14	23	19	15	27	21	27	25	
33 McCORMICK	0	0	7	0	0	0	0	0	1	0	0	0	
34 MARION	0	0	0	0	0	1	1	0	0	0	0	0	
35 MARLBORO	0	1	2	2	0	1	0	1	0	0	1	3	
36 NEWBERRY	4	1	0	1	0	3	1	0	2	3	0	0	15
37 OCONEE	2	0	17	12	7	3	0	8	8	6	4	11	78
38 ORANGEBURG	21	20	6	10	11	7	3	0	0	14	0	7	99
39 PICKENS	0	0	0	13	8	11	14	2	23	0	8	13	
40 RICHLAND	2	17	26	27	21	20	14	14	15	32	20	25	
41 SALUDA	2	0	1	1	0	4	1	0	1	1	0	1	12
42 SPARTANBURG	63	63	35	36	88	47	31	50	73	46	0	0	
43 SUMTER	0	0	0	0	0	0	2	6	17	4	11	12	52
44 UNION	1	1	4	2	1	0	1	2	2	2	1	0	
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	4	4	3	3	14
46 YORK	0	7	14	12	12	5	14	30	26	0	0	11	131
State Totals	378	367	334	395	359	336	347	327	455	399	285	396	4,378

Included in PPP's Letter to LOC (9.27.21)

Ī	OMS / Sockio
	OMS / Saskia
	Jul 20 - Jun 21
	(7/1/20-6/30/21)
	Duty 2C
	Home Detention
	Admissions
1 ABBEVILLE	0
2 AIKEN	1
3 ALLENDALE	0
4 ANDERSON	0
5 BAMBERG	0
6 BARNWELL	0
7 BEAUFORT	0
8 BERKELEY	0
9 CALHOUN	0
10 CHARLESTON	0
11 CHEROKEE	1
12 CHESTER	2
13 CHESTERFIELD	0
14 CLARENDON	0
15 COLLETON	0
16 DARLINGTON	0
17 DILLON	0
18 DORCHESTER	1
19 EDGEFIELD	0
20 FAIRFIELD	0
21 FLORENCE	2
22 GEORGETOWN	0
23 GREENVILLE	1
24 GREENWOOD	1
25 HAMPTON	0
26 HORRY	0
27 JASPER	0
28 KERSHAW	0
29 LANCASTER	0
30 LAURENS	0
31 LEE	0
32 LEXINGTON	
33 McCORMICK	2
34 MARION	0
35 MARLBORO	0
36 NEWBERRY	1
37 OCONEE	0
38 ORANGEBURG	0
39 PICKENS	2
40 RICHLAND	2 2 0 0
41 SALUDA	0
42 SPARTANBURG	0
43 SUMTER	0
44 UNION	
45 WILLIAMSBURG	0
46 YORK	
46 YUKK	0
State Totals	16

Saskia	Ī	OMC / Cookin
		OMS / Saskia
		Jul 20 - Jun 21
		(7/1/20-6/30/21)
		Duty 40 and 4P
4	ADDEVILLE	Violation Reports
	ABBEVILLE	2
	AIKEN	168
-	ALLENDALE	16
	ANDERSON	731
	BAMBERG	19
	BARNWELL	22
	BEAUFORT	53
	BERKELEY	282
	CALHOUN	25
	CHARLESTON	286
	CHEROKEE	251
	CHESTER	25
_	CHESTERFIELD	18
	CLARENDON	32
	COLLETON	77
	DARLINGTON	31
	DILLON	12
	DORCHESTER	165
	EDGEFIELD	45
	FAIRFIELD	10
	FLORENCE	141
	GEORGETOWN	19
	GREENVILLE	581
	GREENWOOD	90
	HAMPTON	17
	HORRY	108
	JASPER	32
_	KERSHAW	42
	LANCASTER	31
	LAURENS	86
	LEE	1
	LEXINGTON	147
	McCORMICK	0
• .	MARION	8
	MARLBORO	22
	NEWBERRY	34
	OCONEE	247
	ORANGEBURG	145
	PICKENS	164
	RICHLAND	282
	SALUDA	14
	SPARTANBURG	360
	SUMTER	170
	UNION	66
	WILLIAMSBURG	16
46	YORK	190
	State Totals	5,283

	As of 7/31/20	As of 8/31/20	As of 9/30/20	As of 10/31/20	As of 11/30/20	As of 12/31/20	As of 1/31/21	As of 2/28/21	As of 3/31/21	4/1/2021 - 6/21/2021	12 Month 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	2	8	10
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	0	0	0	12	5	1	37	67	20	43	185
5 BAMBERG	0	0	0	0	0	0	0	0	0	1	1
6 BARNWELL	0	0	0	0	0	0	0	0	1	2	3
7 BEAUFORT	0	5	2	3	4	0	2	4	2	4	26
8 BERKELEY	3	0	0	0	3	0	0	1	5	10	22
9 CALHOUN	0	0	0	0	0	0	0	0	0	1	1
10 CHARLESTON	7	7	7	9	8	10	17	5	4	34	108
11 CHEROKEE	0	1	6	8	2	1	4	0	7	23	52
12 CHESTER	0	0	0	1	1	0	3	1	1	9	16
13 CHESTERFIELD	0	0	2	0	0	1	1	0	2	2	8
14 CLARENDON	0	0	0	0	0	0	0	0	0	4	4
15 COLLETON	0	2	1	1	0	0	0	0	1	3	
16 DARLINGTON	0	2	1	0	0	0	2	5	8	9	27
17 DILLON	0	1	0	0	0	0	0	0	3	5	
18 DORCHESTER	0	0	0	0	0	0	35	0	2	16	53
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	4	4
20 FAIRFIELD	0	0	0	0	0	0	0	0	1	4	5
21 FLORENCE	2	0	1	0	0	0	0	9	2	15	29
22 GEORGETOWN	0	0	0	0	0	0	0	3	6	4	13
23 GREENVILLE	0	0	0	21	23	0	28	16	34	96	218
24 GREENWOOD	0	0	0	0	0	0	0	0	2	21	23
25 HAMPTON	0	0	0	0	0	0	0	0	2	7	9
26 HORRY	4	3	2	2	5	4	5	3	9	16	
27 JASPER	0	1	0	1	1	0	1	3	0	7	14
28 KERSHAW	0	1	0	0	2	0	0	2	0	5	
29 LANCASTER	0	2	2	0	0	0	0	0	0	9	
30 LAURENS	0	2	1	1	3	0	2	3	4	15	
31 LEE	0	2	0	0	1	1	1	0	0	1	6
32 LEXINGTON	0	0	0	0	0	0	94	0	11	23	128
33 McCORMICK	0	0	0	0	0	0	0	0	0	1	1
34 MARION	0	0	1	0	1	0	1	0	1	1	5
35 MARLBORO	0	1	0	0	0	0	0	0	0	0	1
36 NEWBERRY	7	1	0	3	0	0	5	2	2	8	28
37 OCONEE	2	0	0	3	4	0	5	0	6	14	34
38 ORANGEBURG	0	0	0	0	0	0	0	0	1	10	11
39 PICKENS	0	0	0	0	0	0	14	0	11	20	
40 RICHLAND	1	0	0	0	0	1	79	20	10	34	145
41 SALUDA	2	2	3	1	3	1	3	0	2	4	21
42 SPARTANBURG	0	3	0	7	9	6	19	7	2	52	105
43 SUMTER	0	0	0	0	0	0	1	0	0	12	13
44 UNION	1	0	0	2	0	0	0	0	1	7	11
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0
46 YORK	0	0	4	2	2	0	2	0	9	25	44
State Totals	29	36	33	77	77	26	361	151	174	589	1,553

	Calculated from Duty 4C and 4F Jul 20 - Jun 21 (7/1/20-6/30/21)							
	Warrants	(171120 0/00/21)						
	Served	X 3 agents	X 2 attempts					
1 ABBEVILLE	18	54	108					
2 AIKEN	180	540	1,080					
3 ALLENDALE	11	33	66					
4 ANDERSON	547	1,641	3,282					
5 BAMBERG	4	12	24					
6 BARNWELL	19	57	114					
7 BEAUFORT	56	168						
8 BERKELEY	176	528	1,056					
9 CALHOUN	14	42	84					
10 CHARLESTON	253	759	1,518					
11 CHEROKEE	287	861	1,722					
12 CHESTER	41	123						
13 CHESTERFIELD	22	66	132					
14 CLARENDON	24	72	144					
15 COLLETON	40	120	240					
16 DARLINGTON	50	150	300					
17 DILLON	27	81	162					
18 DORCHESTER	141	423	846					
19 EDGEFIELD	28	84	168					
20 FAIRFIELD	16	48	96					
21 FLORENCE	115	345	690					
22 GEORGETOWN	32	96						
23 GREENVILLE	857	2,571	5,142					
24 GREENWOOD	131	393						
25 HAMPTON	11	33						
26 HORRY	146	438						
27 JASPER	32	96 153						
28 KERSHAW 29 LANCASTER	51 69	207	306 414					
30 LAURENS	114	342	684					
30 LAURENS 31 LEE	9	27	54					
32 LEXINGTON	404	1,212	2,424					
33 McCORMICK	8	24						
34 MARION	11	33	66					
35 MARLBORO	19	57	114					
36 NEWBERRY	51	153	306					
37 OCONEE	124	372	744					
38 ORANGEBURG	82	246	492					
39 PICKENS	179	537	1,074					
40 RICHLAND	319	957	1,914					
41 SALUDA	22	66	132					
42 SPARTANBURG	793	2,379	4,758					
43 SUMTER	128	384	768					
44 UNION	29	87	174					
77 0141014	23	07	1/4					
45 WILLIAMSBURG	30	90	180					
46 YORK	257	771	1,542					
State Totals	5,977	17,931	35,862					

	OMS / Saskia	OMS / Saskia
	Jul 20 - Jun 21	Jul 20 - Jun 21
	(7/1/20-6/30/21)	(7/1/20-6/30/21)
	Duty 4M	Duty 4N
	Investigation/Staffing	Process Service
	Track Cases	Track Cases
1 ABBEVILLE	0	0
2 AIKEN	1	1
3 ALLENDALE	0	0
4 ANDERSON	9	4
5 BAMBERG	0	0
6 BARNWELL	0	0
7 BEAUFORT	0	0
8 BERKELEY	0	1
9 CALHOUN	0	0
10 CHARLESTON	5	0
11 CHEROKEE	1	0
12 CHESTER	0	0
13 CHESTERFIELD	0	0
14 CLARENDON	0	0
15 COLLETON	0	0
16 DARLINGTON	2	0
17 DILLON	1	1
18 DORCHESTER	11	0
19 EDGEFIELD	0	0
20 FAIRFIELD	1	0
21 FLORENCE	1	0
22 GEORGETOWN	0	8
23 GREENVILLE	4	2
24 GREENWOOD	0	0
25 HAMPTON	1	1
26 HORRY	3	2
27 JASPER	1	
28 KERSHAW	0	0
29 LANCASTER	2 7	1
30 LAURENS		1
31 LEE 32 LEXINGTON	0	0
32 LEXINGTON 33 McCORMICK	4	3 0
34 MARION	0	
35 MARLBORO	0	0
36 NEWBERRY	1	1
37 OCONEE	1	2
38 ORANGEBURG	0	0
39 PICKENS		1
40 RICHLAND	3 2	
41 SALUDA	0	0
42 SPARTANBURG	2	2 0 2 2 0
43 SUMTER	1	2
44 UNION	0	0
45 WILLIAMSBURG	0	0
46 YORK	0	0
State Totals	64	35
Otato Totais	04	33

1	0110 (01)
	OMS / Saskia
	Jul 20 - Jun 21
	(7/1/20-6/30/21)
1 ABBEVILLE	0
2 AIKEN	355
3 ALLENDALE	0
4 ANDERSON	10
5 BAMBERG	0
6 BARNWELL	0
7 BEAUFORT	17
8 BERKELEY	2
9 CALHOUN	0
10 CHARLESTON	1
11 CHEROKEE	3
12 CHESTER	0
13 CHESTERFIELD	9
14 CLARENDON	7
15 COLLETON	11
16 DARLINGTON	4
17 DILLON	0
18 DORCHESTER	0
19 EDGEFIELD	1
20 FAIRFIELD	6
21 FLORENCE	0
22 GEORGETOWN	0
23 GREENVILLE	3
24 GREENWOOD	1
25 HAMPTON	0
26 HORRY	4
27 JASPER	2
28 KERSHAW	3
29 LANCASTER	1
30 LAURENS	0
31 LEE	0 148
32 LEXINGTON	
33 McCORMICK	0
34 MARION	0
35 MARLBORO 36 NEWBERRY	0
37 OCONEE	1
38 ORANGEBURG	0 8
39 PICKENS	
40 RICHLAND	2 3
41 SALUDA	0
42 SPARTANBURG	0
43 SUMTER	21
44 UNION	0
45 WILLIAMSBURG	0
46 YORK	2
State Totals	625
47 Central	025
70 Cola. Rest. Center	0
71 Spart. Rest. Center 72 Charleston R. Center	0
State Totals w/ CO & RCs	625

	PSE Accounts Jul 20 - Jun 21 (7/1/20-6/30/21)	Agents % of PSE coordinator duty assigned to agent (as of 7/2021)	7/20 - 6/21 Total Accounts * PSE Coord.
1 ABBEVILLE	2	1	2
2 AIKEN	14	1	
3 ALLENDALE	0	0	0
4 ANDERSON	1	1	1
5 BAMBERG	0	1	0
6 BARNWELL	0	1	0
7 BEAUFORT	2	0	0
8 BERKELEY	17	1	17
9 CALHOUN	0	1	0
10 CHARLESTON	38	1	38
11 CHEROKEE	10	1	10
12 CHESTER	1	0.5	0.5
13 CHESTERFIELD	0	0	0
14 CLARENDON	0	0.5	0
15 COLLETON	3	0.5	1.5
16 DARLINGTON	2	1	
17 DILLON	0	1	0
18 DORCHESTER	9	1	9
19 EDGEFIELD	10	1	10
20 FAIRFIELD	2	0.5	1
21 FLORENCE	2	1	2
22 GEORGETOWN	0	0	0
23 GREENVILLE	16	1	16
24 GREENWOOD	41	1	
25 HAMPTON	0	0.5	0
26 HORRY	0	1	_
27 JASPER	2	1	
28 KERSHAW	0	0	_
29 LANCASTER	0	1	
30 LAURENS	17	0	_
31 LEE	0	1	
32 LEXINGTON	18	1	18
33 McCORMICK	4	0	
34 MARION	2	1	2
35 MARLBORO	3	0	_
36 NEWBERRY	5	0.25	
37 OCONEE	0	1	
38 ORANGEBURG	6	0	
39 PICKENS	4	1	4
40 RICHLAND	15	1	15
41 SALUDA	6	0.25	
42 SPARTANBURG	7	1	
43 SUMTER	2	0	_
44 UNION	2	0.25	
45 WILLIAMSBURG	0	0	
46 YORK	3	1	3
State Totals	266	30	219

	As of 7/31/20	As of 8/31/20	As of 9/30/20	As of 10/31/20	As of 11/30/20	As of 12/31/20	As of 1/31/21	As of 2/28/21	As of 3/31/21	As of 4/30/21	As of 5/31/21	As of 6/30/21	12 Month Average 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	1	1	3	3	2	6	6	5	7	1	3
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	0	2	0	0	3	0	0	1	1	1	0	0	1
5 BAMBERG	0	0	0	0	0	0	0	1	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	1	0	0	0	0	0	0
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	4	0
8 BERKELEY	0	0	0	0	1	0	0	0	1	0	1	0	0
9 CALHOUN	0	0	0	0	2	0	0	0	0	0	0	0	0
10 CHARLESTON	5	4	2	13	13	0	0	14	18	17	4	0	8
11 CHEROKEE	0	0	0	0	0	0	0	0	0	0	1	1	0
12 CHESTER	0	0	1	0	0	0	0	0	1	0	0	0	0
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	2	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	0	0	0	0	0	1	1	2	0
16 DARLINGTON	0	0	0	0	0	1	0	2	0	0	0	0	
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	1	0	1	2	0	1	0	0	0	0	2	0	_
19 EDGEFIELD	7	11	11	12	1	15	0	0	0	0	12	1	6
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	1	0	0	
21 FLORENCE	1	2	2	3	0	0	2	0	0	0	0	2	-
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	
23 GREENVILLE	3	3	5	0	1	0	0	0	0	2	0	1	_
24 GREENWOOD	0	0	0	0	0	0	0	0	0	1	2	1	
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	_
26 HORRY	0	1	5	1	0	0	0	0	0	0	0	0	_
27 JASPER	1	0	0	0	0	0	0	0	1	0	0	1	0
28 KERSHAW	0	0	0	0	0	0	0	0	0	1	0	0	_
29 LANCASTER	1	0	0	0	0	0	0	1	0	0	0	0	_
30 LAURENS	0	0	0	0	0	0	0	0	0	0	0	0	
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	-
32 LEXINGTON	5	3	3	0	3	2	2	3	3	2	3	2	3
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	
34 MARION	0	0	0	0	0	0	1	0	0	1	0	0	_
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	_
36 NEWBERRY	0	2	0	0	1	0	0	1	1	3	0	0	1
37 OCONEE	0	0	0	0	0	0	0	0	0	0	0	0	0
38 ORANGEBURG	0	3	0	2	0	0	1	2	1	0	0	1	_
39 PICKENS	1	1	0	1	0	0	0	0	0	0	0	0	
40 RICHLAND	5	0	2	0	0	1	1	0	3	2	0	0	_
41 SALUDA	0	0	0	0	0	0	0	0	0	0	2	0	-
42 SPARTANBURG	0	0	1	2	0	0	0	0	2	0	1	2	
43 SUMTER	0	0	0	0	0	0	0	0	0	1	0	0	
44 UNION	0	2	3	0	2	2	2	2	2	1	1	3	2
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0	0	
46 YORK	1	1	1	0	1	0	1	0	0	0	0	0	
State Totals	31	35	40	37	31	25	13	33	40	39	37	22	
47 Central													2
70 Cola. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	
71 Spart. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0
72 Charleston R. Center	0	0	0	0	0	0	0	0	0	0	0	0	
State Totals W. QQn&pRos Let	ter to L 3 C	(9.27.2 35	40	37	31	25	13	33	40	39	37	22	34

													GPS Admissions
	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	7/20 - 6/21
1 ABBEVILLE	0	0	0	1	0	0	0	0	0	0	0	0	1
2 AIKEN	0	0	0	3	0	0	0	1	1	0	1	1	7
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0
4 ANDERSON	0	0	0	2	0	1	0	1	0	1	0	1	6
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	1	1
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	0	1	0	0	2	0	0	0	0	0	0	3
8 BERKELEY	0	0	3	1	1	0	0	2	0	1	0	2	10
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	2	1	2	2	0	0	0	0	1	2	1	1	12
11 CHEROKEE	4	0	2	4	0	1	1	1	0	1	2	0	16
12 CHESTER	0	0	0	0	0	0	0	0	0	0	0	0	0
13 CHESTERFIELD	1	0	0	1	0	0	0	1	0	0	0	0	3
14 CLARENDON	0	0	1	1	0	0	0	0	0	0	1	0	3
15 COLLETON	0	0	0	1	0	0	0	0	0	0	0	0	1
16 DARLINGTON	0	0	0	0	0	0	0	1	1	0	0	0	2
17 DILLON	0	0	0	1	0	0	0	0	0	0	0	0	1
18 DORCHESTER	1	0	2	0	0	1	1	0	2	0	0	1	8
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FAIRFIELD	1	0	0	0	1	0	0	0	0	1	0	0	3
21 FLORENCE	2	0	0	3	0	2	0	1	0	2	0	1	11
22 GEORGETOWN	0	1	0	1	0	1	0	0	0	1	0	1	5
23 GREENVILLE	2	1	4	7	0	5	1	5	3	8	1	5	42
24 GREENWOOD	2	0	1	1	0	1	2	0	1	0	0	0	8
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	0
26 HORRY	5	3	2	1	0	1	0	2	1	2	1	2	20
27 JASPER	0	0	0	0	0	0	0	0	1	0	0	0	1
28 KERSHAW	1	0	0	1	2	0	1	1	0	1	1	0	8
29 LANCASTER	0	0	1	1	0	1	0	0	0	0	0	0	3
30 LAURENS	0	0	0	1	0	2	0	1	0	1	0	0	5
31 LEE	0	1	0	1	0	0	0	0	0	0	0	1	3
32 LEXINGTON	2	2	0	0	1	0	1	2	0	2	0	1	11
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	1	0	1	0	0	0	1	1	0	1	5
35 MARLBORO	0	0	0	0	0	0	0	0	0	1	0	0	1
36 NEWBERRY	1	0	1	0	0	0	0	0	0	1	1	0	4
37 OCONEE	1	1	0	1	0	0	1	0	0	0	0	0	4
38 ORANGEBURG	1	0	0	1	0	1	0	2	1	2	0	2	10
39 PICKENS	1	1	1	2	0	0	0	1	2	1	0	1	10
40 RICHLAND	5	3	3	5	0	8	5	4	2	7		5	49
41 SALUDA	2	0	0	0	0	0	0	1	0	0	0	0	3
42 SPARTANBURG	4	2	4	8	1	4	2	1	4	2	1	5	
43 SUMTER	1	1	2	0	0	1	0	0	2	1	2	0	10
44 UNION	1	0	0	0	0	0	0	0	0	0	0	0	1
45 WILLIAMSBURG	0	0	0	1	0	0	0	0	0	1	0	0	2
46 YORK	1	0	2	2	1	2	1	2	1	2	0	0	14
State Totals	41	. 17	33	54	8	34	16	30	24	42	14	32	345

		GPS M	aintenance	Physical	Response	Workload		
		1	2	3	4	Hours (5)		
			# Hrs per Yr for	# of Alerts per	# Hrs per Yr for	# Hours		
		GPS	GPS Maint. @	Yr w/ Physical	Physical Resp.	per Year for		
		Reviews	15 Min per	Response	@ 2.5 Hours	Maintenance		
Zone	County	7/20 - 6/21	Review	Required	per Response	& Response		
1	4 ANDERSON	58	15	27	67.50	82		
1	8 BERKELEY	4	1	0	0.00	1		
1	10 CHARLESTON	68	17	418	1045.00	1062		
1	21 FLORENCE	3	1	37	92.50	93.25		
1	23 GREENVILLE	1,432	358	189	472.50	830.5		
1	26 HORRY	78	20	94	235.00	254.5		
1	32 LEXINGTON	189	47	34	85.00	132.25		
1	40 RICHLAND	54	14	116	290.00	303.5		
1	42 SPARTANBURG	105	26	51	127.50	153.75		
2	37 OCONEE	47	12	1	5.00	17		
2	39 PICKENS	9	2	11	25.00	27		
3	1 ABBEVILLE	0	0	0	0.00	0		
3	24 GREENWOOD	4	1	0	0.00	1		
3	33 McCORMICK	0	0	0	0.00	0		
4	30 LAURENS	1	0	0	0.00	0		
4	36 NEWBERRY	1	0	0	0.00	0		
4	41 SALUDA	0	0	0	0.00	0		
5	11 CHEROKEE	331	83	44 39	108.75	191.5		
5	44 UNION	6 0	2	39	98.75	100.25		
6 6	12 CHESTER 46 YORK	1	0	2	2.75	3		
7	20 FAIRFIELD	1	0	3	4.75 9.75	5 10		
7	28 KERSHAW	34	9	3 10	24.63	33.125		
7	29 LANCASTER	26	7	10	33.13	39.625		
8	13 CHESTERFIELD	15	4	14	32.38	39.023		
8	16 DARLINGTON	2	1	5	13.25	14		
8	35 MARLBORO	2	1	2	6.88	7		
9	17 DILLON	3	1	3	8.00	8.75		
9	34 MARION	Ö	0	5	12.00	12		
10	14 CLARENDON	0	0	0	0.25	0		
10	31 LEE	1	0	0	0.25	1		
10	43 SUMTER	2	1	2	4.50	5		
11	22 GEORGETOWN	0	0	0	0.00	0		
11	45 WILLIAMSBURG	0	0	0	0.00	0		
12	2 AIKEN	4	1	0	0.00	1		
12	6 BARNWELL	0	0	0	0.00	0		
12	19 EDGEFIELD	6	2	0	0.00	2		
13	9 CALHOUN	10	3	1	2.50	5		
13	38 ORANGEBURG	0	0	1	2.50	2.5		
14	3 ALLENDALE	0	0	0	1.25	1		
14	5 BAMBERG	11	3	3	7.63	10		
14	25 HAMPTON	9	2	7	16.13	18		
15	15 COLLETON	1	0	4	10.50	10.75		
15	18 DORCHESTER	344	86	6	14.50	100.5		
16	7 BEAUFORT	1	0	12	27.50	28		
16	27 JASPER	4	1	2	7.50	9		
	State Totals	2,867	717	1,158	2,895.00	3,612		

	ad Hours for Mode	
	GPS Maintenance/I	
	nse Total in County	
1	ABBEVILLE	0
	AIKEN	1
	ALLENDALE ANDERSON	1 82
	BAMBERG	10
6	BARNWELL	0
	BEAUFORT	28
	BERKELEY	1
9	CALHOUN	5
10	CHARLESTON	1,062
11	CHEROKEE	192
	CHESTER	3
	CHESTERFIELD	36
14	CLARENDON	0
	COLLETON	11
	DARLINGTON	14
17	DILLON	9
	DORCHESTER	101
	EDGEFIELD	2
	FAIRFIELD	33
21	FLORENCE	93
22	GEORGETOWN	0
	GREENVILLE	831
	GREENWOOD	1
	HAMPTON	18
26	HORRY	255
27	JASPER	9
	KERSHAW	10
	LANCASTER	40
30	LAURENS	0
31	LEE	1
	LEXINGTON	132
	McCORMICK	0
34	MARION	12
35	MARLBORO	7
	NEWBERRY	0
37	OCONEE	17
38		3
39	PICKENS	27
	RICHLAND	304
41	SALUDA	0
42	SPARTANBURG	154
43	SUMTER	5
44	UNION	100
45		0
46	YORK	5
	State Totals	3,612

	Worksheet: Copy Data Here									
	Column #1		Column #2							
	Scheduler		Scheduler							
	GPS		# Alerts w/							
	Reviews		Phys Resp							
	7/20 - 6/21		7/20 - 6/21							
1	0		0							
2	4		0							
3	0		0							
3 4	58		27							
5	11		3							
6	0		0							
7	1		12							
8	4		0							
9	10		1							
10	68		418							
11	331		44							
12	0		1							
13	15		14							
14	0		0							
15	1		4							
16	2		5							
17	3		3							
18	344		6							
19	6		0							
20	1		3							
21	3		37							
22	0		0							
23	1,432		189							
24	4		0							
25	9		7							
26	78		94							
27	4		2							
28	34		10							
29	26		14							
30	1		0							
31 32	189		0 34							
33	0		0							
34	0		5							
35	2		5 2							
36	1		0							
37	47		1							
38	0		1							
39	9		11							
10	54		116							
1 0	0		0							
12	105		51							
13	2		2							
14	6		39							
15	0		0							
16	1		2							
. •										
	2,867		1,158							

Column 1: Number of GPS Reviews for the given year

Column 2: Number of Hours per Year for GPS Maintenance @ 15 Minutes per Review

15 Mins/60 Mins = 0.3 Hours per Reveiw per Day

Column 3: Number of Alerts per Year where a Physical Response was Required.

Column 4: Number of Hours per Year for Physical Responses @ 2.5 Hours per Response

Taking into Account the Number of Offenders per County and the Number of Counties per Zone as Follows:

Stand Alone Counties = 100%

2 County Zones = 90% for counties where offender is supervised and 10% for the other county in the zone.

3 County Zones = 90% for counties where offender is supervised and 5% each for the other 2 counties in the zone.

Column 5: Workload Hours for GPS Maintenance/Physical Response per Year

(Column #2 + Column #4)

	Program Referrals During 7/1/20 to 6/30/21										
	AM	DVC	EDU	Emot/Psy	EMPLOY	HOUSING	Parent	RESOURCE	soc	SUBABUSE	Total
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	0	0	0	0	0	3	3
3 ALLENDALE	0	0	0	0	14	0	0	0	0	1	15
4 ANDERSON	0	12	0	7	11	2	0	0	0	21	53
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	1	0	1	0	0	0	0	0	10	12
8 BERKELEY	0	4	0	0	0	0	0	0	0	11	15
9 CALHOUN	0	0	0	0	0	0	0	0	0	1	1
10 CHARLESTON	0	26	4	6	0	0	0	0	1	25	62
11 CHEROKEE	3	26	2	9	8	1	1	1	5	125	181
12 CHESTER	0	1	0	2	0	0	0	0	1	3	7
13 CHESTERFIELD	0	0	0	0	0	0	0	0	3	4	7
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0
15 COLLETON	0	0	0	0	6	0	0	0	0	1	7
16 DARLINGTON	0	8	0	4	3	0	0	1	0	47	63
17 DILLON	0	0	0	-	0		0	•	0	0	03
-	-	-	-	0	-	0	-	0	-	-	
18 DORCHESTER	0	2	0	7	0	0	0	0	2	10	21
19 EDGEFIELD	0	1	0	3	3	0	0	0	0	7	14
20 FAIRFIELD	0	3	0	0	0	0	0	0	2	1	6
21 FLORENCE	0	15	1	21	20	0	0	0	1	78	136
22 GEORGETOWN	0	3	0	1	1	0	0	0	0	6	11
23 GREENVILLE	2	116	2	6	17	4	0	0	25	149	321
24 GREENWOOD	0	60	1	3	2	4	1	0	0	15	86
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0
26 HORRY	0	6	0	2	5	2	0	0	8	62	85
27 JASPER	0	2	0	0	0	0	0	0	0	2	4
28 KERSHAW	0	7	0	1	2	0	0	0	1	7	18
29 LANCASTER	0	8	0	2	0	0	0	0	1	22	33
30 LAURENS	0	17	0	0	1	1	0	0	0	1	20
31 LEE	0	1	0	0	0	0	0	0	0	2	3
32 LEXINGTON	1	53	1	8	2	1	0	0	0	75	141
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	0	0	0	0	0	0
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	2	4	0	0	0	0	0	0	2	18	26
37 OCONEE	0	15	0	2	17	0	0	0	0	50	84
38 ORANGEBURG	0	19	0	5	4	0	0	0	0	8	36
39 PICKENS	0	12	0	4	1	0	0	0	4	45	66
40 RICHLAND	0	48	0	19	6	0	0	0	6	86	165
41 SALUDA	0	1	0	0	0	0	0	0	0	13	14
42 SPARTANBURG	0	95	1	3	2	3	0	0	5	23	132
43 SUMTER	0	0	0	1	2	0	0	0	2	1	6
44 UNION	2	16	4	13	3	0	0	0	2	54	94
45 WILLIAMSBURG	0	0	0	1	1	0	0	0	0	0	2
46 YORK	0	44	0	4	0	0	0	0	3	12	63
Totals	10	626	16	135	131	18	2	2	74	999	2,013

Computer Search Data

1	OMS /Saskia
	Jul 20 - Jun 21
	• • • • •
	(7/1/20-6/30/21)
	Duty 2L
	Computer
4 ADDEVILLE	Searches
1 ABBEVILLE 2 AIKEN	0
	1
3 ALLENDALE	0
4 ANDERSON	0
5 BAMBERG 6 BARNWELL	0
7 BEAUFORT	0
8 BERKELEY	2
9 CALHOUN	2
	0
10 CHARLESTON	23
11 CHEROKEE	17
12 CHESTER 13 CHESTERFIELD	0
14 CLARENDON	_
15 COLLETON	0 41
16 DARLINGTON	• •
17 DILLON	0
18 DORCHESTER	14
19 EDGEFIELD	0
20 FAIRFIELD	0
21 FLORENCE	1
22 GEORGETOWN	0
23 GREENVILLE	117
24 GREENWOOD	0
25 HAMPTON	0
26 HORRY	1
27 JASPER	0
28 KERSHAW	4
29 LANCASTER	1
30 LAURENS	0
31 LEE	0
32 LEXINGTON	11
33 McCORMICK	0
34 MARION	0
35 MARLBORO	0
36 NEWBERRY	0
37 OCONEE	0
38 ORANGEBURG	0
39 PICKENS	0
40 RICHLAND	13
41 SALUDA	0
42 SPARTANBURG	8
43 SUMTER	0
44 UNION	1
45 WILLIAMSBURG	0
46 YORK	18
Totals	276

													12 Month	C	ounty Extraditions		
													Out-of-State		7/1/20 - 6/31/21		12 Month Est.
	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Extraditions	Instate		Total County	Total Extraditions
1 ABBEVILLE	001 20	Aug 20	000 20	000 20	0	0	0	0	0	Apr 21	1 0	0		0	Out of State		
2 AIKEN	0	0	0	0	0	0	0	0	0	0	0	0	0	18	20	38	38
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2
4 ANDERSON	0	0	0	0	0	0	0	0	0	0	0	0	0	74	8	82	82
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	02	02
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2
7 BEAUFORT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11
	0	0	0	0	0	0	0	0	0	0	0	0	0	9	2	11	11
8 BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	11	11
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	50	1
10 CHARLESTON	0	0	0	0	0	0	0	0	1	0	0	0	1	53	6	59	60
11 CHEROKEE	1	0	0	0	0	0	0	0	0	0	0	0	1	19	16	35	36
12 CHESTER	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3	3
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
15 COLLETON	0	0	0	0	0	0	0	0	0	0	0	0	0	5	2	7	7
16 DARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	11	2	13	13
17 DILLON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 DORCHESTER	0	0	0	0	0	0	0	0	0	0	0	0	0	42	1	43	43
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	6	6
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10	10
21 FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	19	3	22	22
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	4	4
23 GREENVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	144	25	169	169
24 GREENWOOD	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	4	4
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	4	4
26 HORRY	0	0	0	0	0	0	0	0	0	0	0	0	0	29	15	44	44
27 JASPER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5
28 KERSHAW	0	0	0	0	0	0	0	0	0	0	0	0	0	9	1	10	10
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	9	9
30 LAURENS	0	0	0	0	0	0	0	0	0	0	0	0	0	24	3	27	27
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2
32 LEXINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	64	9	73	73
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	2
35 MARLBORO	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	1	2
36 NEWBERRY	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	3	3
37 OCONEE	0	0	Ö	0	0	0	0	0	0	0	0	0	0	25	4	29	29
38 ORANGEBURG	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
39 PICKENS	0	0	0	0	0	0	0	0	0	0	0	0	0	38	4	42	42
40 RICHLAND	0	0	0	0	0	0	0	0	0	0	0	0	0	103	9	112	112
41 SALUDA	0	0	0	0	0	0	0	0	0	0	0	0	0	103	9	112	112
42 SPARTANBURG	0	0	0	0	0	0	0	0	0	0	0	0	1	82	25	107	108
	0	0	0	1	0	0	0	0	0	0	0	0	1		25		108
43 SUMTER	0	0	0	0	0	0	0	0	0	0	0	0	0	14	2	16	16
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8	8
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	6	6
46 YORK	0	0	U	0	0	0	0	0	0	0	U	0	0	11	15	26	26
State Total	1	0	0	1	0	0	1	0	1	0	0	0	4	863	191	1,054	1,058
47 Central	0	0	0	0	1	0	0	1	0	0	1	0	30	0	0	0	30
70 Cola. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71 Spart. Rest. Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72 Charleston R. Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ď	0	0	Ů			,		·					· ·	46.1	4 0-1	4.533
State Totals w/ CO & RCs	1	0	0	1	1	0	1	1	1	0	1	0	34	863	191	1,054	1,088

	OMO (Castria
	OMS /Saskia
	Jul 20 - Jun 21
	(7/1/20-6/30/21)
	Duty 11
	Drug Testing
	Sessions
1 ABBEVILLE	3
2 AIKEN	193
3 ALLENDALE	13
4 ANDERSON	220
5 BAMBERG	30
6 BARNWELL	34
7 BEAUFORT	272
8 BERKELEY	55
9 CALHOUN	16
10 CHARLESTON	516
11 CHEROKEE	411
12 CHESTER	42
13 CHESTERFIELD	28
14 CLARENDON	32
15 COLLETON	100
16 DARLINGTON	54
17 DILLON	57
18 DORCHESTER	37
19 EDGEFIELD	47
20 FAIRFIELD	49
21 FLORENCE	398
22 GEORGETOWN	32
23 GREENVILLE	1,423
24 GREENWOOD	206
25 HAMPTON	45
26 HORRY	338
27 JASPER	135
28 KERSHAW	101
29 LANCASTER	225
30 LAURENS	177
31 LEE	30
32 LEXINGTON	605
33 McCORMICK	14
34 MARION	109
35 MARLBORO	29
36 NEWBERRY	102
37 OCONEE	79
38 ORANGEBURG	141
39 PICKENS	312
40 RICHLAND	574
41 SALUDA	40
42 SPARTANBURG	425
43 SUMTER	284
44 UNION	180
45 WILLIAMSBURG	36
46 YORK	270
Totals	8,519

													12 Month Total
	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	2	5	7	4	7	6	0	7	13	0	5	3	59
3 ALLENDALE	0	0	0	0	3	0	0	0	2	0	1	1	7
4 ANDERSON	1	7	10	18	15	16	0	15	12	12	9	17	132
5 BAMBERG	0	1	2	2	2	0	0	0	0	0	3	0	10
6 BARNWELL	0	2	0	0	0	3	0	0	2	0	0	2	9
7 BEAUFORT	0	2	1	0	1	2	2	0	1	2	0	1	12
8 BERKELEY	1	2	5	8	3	4	0	1	7	7	8	5	51
9 CALHOUN	0	0	0	0	0	0	0	0	0	2	0	0	2
10 CHARLESTON	31	36	34	29	23	23	0	30	31	16	28	21	302
11 CHEROKEE	3	1	8	7	5	1	0	13	6	9	6	15	74
12 CHESTER	2	6	6	2	6	1	0	2	1	3	0	4	33
13 CHESTERFIELD	0	0	2	1	0	0	0	0	0	0	0	0	3
14 CLARENDON	0	1	5	5	3	0	0	0	1	0	4	0	19
15 COLLETON	1	1	5	2	5	5	0	4	1	7	0	1	32
16 DARLINGTON	4	3	6	3	0	1	0	1	3	6	5	2	34
17 DILLON	1	2	1	0	1	1	0	2	1	1	0	1	11
18 DORCHESTER	16	16	14	22	12	12	0	13	11	17	9	12	154
19 EDGEFIELD	0	1	0	0	0	0	0	0	1	0	2	2	6
20 FAIRFIELD	0	0	0	0	1	0	0	0	0	0	0	0	1
21 FLORENCE	17	16	9	18	18	11	0	12	12	13	15	14	155
22 GEORGETOWN	0	2	0	0	0	0	0	0	1	3	3	1	10
23 GREENVILLE	32	22	37	22	35	22	1	29	36	27	35	18	316
24 GREENWOOD	2	2	2	10	7	4	0	5	3	2	10	6	53
25 HAMPTON	0	1	0	0	0	0	0	1	0	1	1	1	5
26 HORRY	8	12	7	7	7	8	0	7	10	10	9	6	91
27 JASPER	0	0	3	0	2	1	0	0	2	0	0	1	9
28 KERSHAW	2	3	10	1	2	7	0	6	1	1	7	3	43
29 LANCASTER	7	3	5	3	4	2	0	4	1	4	6	4	43
30 LAURENS	3	4	7	9	8	10	0	9	4	3	6	12	75
31 LEE	2	0	0	0	1	0	0	0	0	0	0	0	3
32 LEXINGTON	5	15	28	26	26	8	1	26	27	16	31	14	223
33 McCORMICK	0	0	0	0	0	0	0	1	0	0	0	0	1
34 MARION	0	4	0	0	0	1	0	0	2	8	0	0	
35 MARLBORO	0	1	1	0	2	0	0	0	0	0	0	0	4
36 NEWBERRY	8	9	6	6	6	0	0	5	3	5	3	1	52
37 OCONEE	15	7	12	5	6	11	0	23	9	6	15	4	113
38 ORANGEBURG	0	4	3	0	1	0	0	9	10	4	5	4	40
39 PICKENS	3	11	5	7	9	4	0	8	14	6	12	1	80
40 RICHLAND	19	48	30	32	9	20	2	14	27	28	22	18	
41 SALUDA	3	2	4	3	4	1	0	2	4	2	1	0	
42 SPARTANBURG	26	24	30	35	18	26	1	30	32	43	29	31	
43 SUMTER	14	10	8	12	16	12	0	7	4	3	12	12	
44 UNION	3	6	5	7	4	7	0	3	7	4	1	3	
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	2	8	0	0	
46 YORK	16	15	9	21	21	17	0	12	27	21	21	21	
State Tiodialsed in PP	P's Le 247 to	LOC 307 7.2	21) 327	327	293	247	7	301	331	300	324	262	3,273

	Jul 20 Aı	ıg 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	
2 AIKEN	0	1	2	0	0	1	0	1	1	0	0	0	
3 ALLENDALE	0	0	0	0	1	0	0	0	0	0	0	0	ŭ
4 ANDERSON	1	0	0	0	0	1	0	0	0	1	0	0	
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	_
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	
7 BEAUFORT	0	0	1	0	1	1	0	0	0	1	0	0	_
8 BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	-
10 CHARLESTON	0	0	0	1	0	0	0	1	1	0	0	0	_
11 CHEROKEE	0	0	0	1	0	0	0	0	1	0	0	1	3
12 CHESTER	0	0	0	1	1	0	0	0	0	0	0	0	3
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	_
14 CLARENDON	0	0	0	0	0	0	0	0	0	0	0	0	_
15 COLLETON	0												_
	-	0	0	0	0	0	0	0	0	0	0	0	_
16 DARLINGTON	0	0	0	0	0	0	0		0	0	0	0	_
17 DILLON 18 DORCHESTER	0	0	0	0	0	0	0	0	0	0	0	0	-
19 EDGEFIELD	0	0	2	0	0		0	0	0	0	0	0	_
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	-
	0	0	0	0	1	0	0		0	0	0	0	-
21 FLORENCE 22 GEORGETOWN	0	0	0	0	0	0	0	0	1	0	0	1	_
	0	0	0	0	0	0	0	0	0	0	0	0	_
23 GREENVILLE	1	0	0	0	4	0	0	0	1	1	1	0	8
24 GREENWOOD	0	0	0	1	0	0	0	1	0	0	1	1	0
25 HAMPTON	0	0	0	0	0	0	0	0	0	0	0	0	_
26 HORRY	0	0	0	0	0	1	0	0	1	0	0	0	
27 JASPER	0	0	1	0	0	0	0	0	0	0	0	0	
28 KERSHAW	0	0	1	0	0	0	0	0	0	0	0	0	
29 LANCASTER	0	0	0	0	0	0	0	0	0	0	0	0	=
30 LAURENS	0	0	0	0	0	0	0	0	0	0	1	0	
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	0	0	1	0	0	1	0	0	0	0	0	1	0
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	_
34 MARION	0	1	0	0	0	0	0	0	0	2	0	0	_
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	-
36 NEWBERRY	0	1	0	1	0	0	0	0	0	0	0	0	
37 OCONEE	0	0	0	0	0	0	0	0	0	0	0	0	
38 ORANGEBURG	0	1	0	0	0	0	0	0	1	1	0	0	_
39 PICKENS	0	0	1	0	0	0	0	0	1	0	0	0	
40 RICHLAND	0	2	2	1	1	2	0	1	1	0	0	3	13
41 SALUDA	0	0	1	0	0	0	0	0	0	0	0	0	-
42 SPARTANBURG	1	0	0	0	0	1	0	1	2	1	0	0	_
43 SUMTER	0	1	0	0	1	1	0	0	0	0	1	0	
44 UNION	0	0	0	0	0	0	0	0	0	0	0	0	_
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	0	0	0	0	_
46 YORK	0	0	0	1	0	0	0	0	0	1	0	0	
State Totals P's Letter to	100 (937 21	7	12	7	10	10	0	5	11	8	4	7	84

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total 7/20 - 6/21
1 ABBEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
2 AIKEN	0	0	0	0	1	1	3	2	0	0	0	1	8
3 ALLENDALE	0	0	0	0	0	0	0	0	0	0	0	1	1
4 ANDERSON	0	1	0	0	0	2	8	9	1	6	1	4	32
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0
6 BARNWELL	0	0	0	0	0	0	0	0	0	0	0	0	0
7 BEAUFORT	0	1	0	0	0	1	2	0	0	2	0	0	6
8 BERKELEY	0	0	0	0	0	2	0	0	0	6	0	3	11
9 CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0
10 CHARLESTON	1	3	2	0	1	12	13	23	2	11	1	16	85
11 CHEROKEE	0	0	2	0	1	0	4	5	0	4	0	6	22
12 CHESTER	0	0	0	0	0	0	3	1	0	2	0	3	9
13 CHESTERFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
14 CLARENDON	0	0	0	0	0	0	1	0	0	0	0	0	1
15 COLLETON	0	0	0	0	0	3	5	1	0	6	0	0	15
16 DARLINGTON	1	0	1	1	0	1	2	0	1	5	0	1	13
17 DILLON	0	0	0	0	0	0	3	0	0	0	0	1	4
18 DORCHESTER	1	0	0	1	0	5	2	8	0	7	1	6	31
19 EDGEFIELD	0	0	0	0	0	0	0	0	0	0	0	1	1
20 FAIRFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0
21 FLORENCE	2	2	0	3	1	1	0	2	2	2	1	6	22
22 GEORGETOWN	0	0	0	0	0	0	1	0	0	3	0	0	4
23 GREENVILLE	2	0	0	0	0	6	6	7	0	10	1	11	43
24 GREENWOOD	0	0	0	0	0	4	2	3	0	1	0	4	14
25 HAMPTON	0	0	0	0	0	0	1	0	0	1	0	0	2
26 HORRY	0	0	0	1	0	3	5	5	0	8	0	5	27
27 JASPER	0	0	1	0	1	1	0	0	0	0	0	0	3
28 KERSHAW	0	0	0	0	0	6	1	3	0	0	0	2	12
29 LANCASTER	1	0	0	0	0	1	1 7	3	0	4	0	4	14
30 LAURENS	1	0	0	2	0	7	•	3	1	3	2	2	28
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0 7	0
32 LEXINGTON	0	1 0	0	0	0	2	5 0	10	3	10	1		39
33 McCORMICK 34 MARION	0	1	0	0	0	0	0	1	0	0	0	0	2
35 MARLBORO	0	0	0	0	0	0	0	0	0	0	0	0	0
36 NEWBERRY	1	0	1	0	0	0	5	4	0	3	1	1	16
37 OCONEE	0	0	0	0	0	3	2	5	1	0	0	3	14
38 ORANGEBURG	0	0	0	0	0	0	0	2	0	1	0	3	6
39 PICKENS	1	0	0	0	2	1	0	2	1	0	1		
40 RICHLAND	1	3	1	1	1	7	14	6	0	13	3	0 13	
41 SALUDA	0	0	0	0	0	1	2	0	1	2	0	0	63 6
42 SPARTANBURG	0	0	0	0	1	14	12	10	0	21	0	12	70
43 SUMTER	0	0	2	0	1	5	4	2	0	1	0	12	19
44 UNION	1	0	1	0	0	4	3	3	0	3	0	4 2	19
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	1	6	0	0	7
46 YORK	0	0	0	1	2	10	14	5	1	8	0	12	53
State Totals ded in PPP	s Letter 13		1) 11	10	12	103	131	125	16	153	13	134	

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total 7/20 - 6/21
1 ABBEVILLE	0	0	. 0	0	0	0	1	0	0	. 0	0	0	1
2 AIKEN	2	5	6	3	3	5	5	5	9	0	1	2	46
3 ALLENDALE	0	0	0	0	2	0	0	0	1	0	0	0	3
4 ANDERSON	1	3	8	6	8	14	2	6	7	6	5	13	79
5 BAMBERG	0	0	0	1	1	0	0	0	0	0	2	0	4
6 BARNWELL	0	1	0	0	0	3	0	0	2	0	0	2	8
7 BEAUFORT	0	1	0	0	1	1	0	0	0	0	0	1	4
8 BERKELEY	1	1	3	8	3	2	0	1	4	1	5	2	31
9 CALHOUN	0	0	0	0	0	0	0	0	0	2	0	0	2
10 CHARLESTON	7	9	7	9	10	11	7	7	14	5	8	5	99
11 CHEROKEE	3	0	2	4	1	1	2	8	5	5	4	9	44
12 CHESTER	1	0	1	1	3	1	2	1	0	1	0	1	12
13 CHESTERFIELD	0	0	1	0	0	0	0	0	0	0	0	0	1
14 CLARENDON	0	1	3	3	1	0	0	0	1	0	1	0	10
15 COLLETON	0	0	3	1	2	2	3	3	0	1	0	1	16
16 DARLINGTON	0	1	0	1	0	0	0	1	0	1	3	1	8
17 DILLON	0	1	0	0	0	1	0	2	0	1	0	0	5
18 DORCHESTER	6	4	6	8	4	7	7	5	5	10	7	6	75
19 EDGEFIELD	0	1	0	0	0	0	0	0	1	0	2	1	5
20 FAIRFIELD	0	0	0	0	1	0	0	0	0	0	0	0	1
21 FLORENCE	12	12	8	13	13	10	4	10	6	11	11	8	118
22 GEORGETOWN	0	0	0	0	0	0	0	0	1	0	3	1	5
23 GREENVILLE	18	12	25	11	21	16	13	22	21	17	21	7	204
24 GREENWOOD	1	0	1	4	3	0	2	2	1	1	6	2	23
25 HAMPTON	0	0	0	0	0	0	0	1	0	0	1	1	3
26 HORRY	2	5	3	1	2	5	2	2	4	2	4	1	33
27 JASPER	0	0	2	0	1	0	1	0	2	0	0	1	7
28 KERSHAW	1	1	8	0	1	1	1	3	0	1	4	1	22
29 LANCASTER	0	1	1	0	4	1	1	1	0	0	1	0	10
30 LAURENS	1	2	6	6	5	3	2	6	0	0	2	10	43
31 LEE	0	0	0	0	0	0	0	0	0	0	0	0	0
32 LEXINGTON	5	11	22	20	15	6	14	16	17	6	19	7	158
33 McCORMICK	0	0	0	0	0	0	0	0	0	0	0	0	0
34 MARION	0	0	0	0	0	1	0	0	0	2	0	0	3
35 MARLBORO	0	1	1	0	2	0	0	0	0	0	0	0	4
36 NEWBERRY	4	4	2	2	5	0	5	1	1	2	0	0	26
37 OCONEE	13	5	9	2	1	8	7	18	3	6	11	1	84
38 ORANGEBURG	0	4	1	0	1	0	1	7	8	3	1	1	27
39 PICKENS	2	7	5	5	6	3	5	6	10	6	10	1	66
40 RICHLAND	11	17	19	15	3	13	4	8	11	15	12	5	133
41 SALUDA	2	2	2	1	3	0	1	2	2	0	0	0	15
42 SPARTANBURG	14	14	20	20	7	12	6	20	16	22	17	19	187
43 SUMTER	11	4	4	5	6	7	6	5	3	2	9	8	70
44 UNION	0	2	0	1	0	3	3	0	6	1	1	1	18
45 WILLIAMSBURG	0	0	0	0	0	0	0	0	1	2	0	0	3
46 YORK	5	5	5	12	12	7	18	7	17	13	14	9	124
State Totals P's Letter	to 1 00 123 ₇	21) 137	184	163	151	144	125	176	179	145	185	128	1,840

	PIC / Saskia	PIC / Saskia	Field Ops
	Jul 20 - Jun 21	Jul 20 - Jun 21	(Survey)
	(7/1/20-6/30/21)	(7/1/20-6/30/21)	Duty 7L
	Duty 7D *	Duty 7G **	PSI
	# Paroled	# Paroled	Investigations
	by Cty of Res.	by Cty of Emp.	FY 2021
1 ABBEVILLE	6	3	0
2 AIKEN	20	3	3
3 ALLENDALE	1	0	0
4 ANDERSON	28	5	0
5 BAMBERG	2	0	0
6 BARNWELL	0	0	0
7 BEAUFORT	8	5	2
8 BERKELEY	21	6	4
9 CALHOUN	2	2	0
10 CHARLESTON	32	19	0
11 CHEROKEE	19	5	1
12 CHESTER	8	4	0
13 CHESTERFIELD	4	1	0
14 CLARENDON	4	1	0
15 COLLETON	2	1	0
16 DARLINGTON	9	2	0
17 DILLON	3	5	0
18 DORCHESTER	8	3	0
19 EDGEFIELD	2	2	0
20 FAIRFIELD	2	1	0
21 FLORENCE	44	23	0
22 GEORGETOWN	16	4	0
23 GREENVILLE	50	18	0
24 GREENWOOD	17	7	0
25 HAMPTON	2	0	0
26 HORRY	53	19	0
27 JASPER	3	1	0 2 0
28 KERSHAW	15	5	2
29 LANCASTER	18	4	
30 LAURENS	12	5	0
31 LEE	2	1	0
32 LEXINGTON	31	15	0
33 McCORMICK	1	0	0
34 MARION	11	1	0
35 MARLBORO	5	0	0
36 NEWBERRY	5	1	1
37 OCONEE	19	9	0
38 ORANGEBURG	14	4	8
39 PICKENS	21	4	0
40 RICHLAND	37	10	7
41 SALUDA	1	1	0
42 SPARTANBURG	61	24	3
43 SUMTER	17	2	0
44 UNION	7	1	0
45 WILLIAMSBURG 46 YORK	4 40	3 16	0 2
State Totals	687	246	33

CSP Residence Verifications Duty 7F PIC / Saskia

	12 Month
	Total 6/20 - 7/21
	6/20 - //21
1 ABBEVILLE	0
2 AIKEN	0
3 ALLENDALE	0
4 ANDERSON	0
5 BAMBERG	0
6 BARNWELL	0
7 BEAUFORT	0
8 BERKELEY	0
9 CALHOUN	0
10 CHARLESTON	3
11 CHEROKEE	2
12 CHESTER	0
13 CHESTERFIELD	0
14 CLARENDON	0
15 COLLETON	0
16 DARLINGTON	2
17 DILLON	0
18 DORCHESTER	0
19 EDGEFIELD	0
20 FAIRFIELD	0
21 FLORENCE	0
22 GEORGETOWN	0
23 GREENVILLE	1
24 GREENWOOD	0
25 HAMPTON	0
26 HORRY	0
27 JASPER 28 KERSHAW	0 1
	-
29 LANCASTER	0
30 LAURENS 31 LEE	0
32 LEXINGTON	1
33 McCORMICK	0
34 MARION	0
35 MARLBORO	0
36 NEWBERRY	0
37 OCONEE	2
38 ORANGEBURG	0
39 PICKENS	0
40 RICHLAND	1
41 SALUDA	0
42 SPARTANBURG	2
43 SUMTER	1
44 UNION	0
45 WILLIAMSBURG	0
46 YORK	0
State Totals	16

	12 Month Total 6/20 - 7/21
1 ABBEVILLE	6
2 AIKEN	29
3 ALLENDALE	0
4 ANDERSON	30
5 BAMBERG	0
6 BARNWELL	5
7 BEAUFORT	12
8 BERKELEY	25
9 CALHOUN	2
10 CHARLESTON	72
11 CHEROKEE	25
12 CHESTER	4
13 CHESTERFIELD	2
14 CLARENDON	3
15 COLLETON	4
16 DARLINGTON	9
17 DILLON	3
18 DORCHESTER	21
19 EDGEFIELD	2
20 FAIRFIELD	4
21 FLORENCE	26
22 GEORGETOWN	15
23 GREENVILLE	128
24 GREENWOOD	9
25 HAMPTON	1
26 HORRY	69
27 JASPER	5
28 KERSHAW	8
29 LANCASTER	6
30 LAURENS	13
31 LEE	1
32 LEXINGTON	44
33 McCORMICK	1
34 MARION	4
35 MARLBORO	4
36 NEWBERRY	8
37 OCONEE	9
38 ORANGEBURG	44
39 PICKENS	36
40 RICHLAND	116
41 SALUDA	4
42 SPARTANBURG	110
43 SUMTER	31
44 UNION	12
45 WILLIAMSBURG	5
46 YORK	61
State Totals	1,028

	12 Month
	Total
	6/20 - 7/21
1 ABBEVILLE	0
2 AIKEN	0
3 ALLENDALE	0
4 ANDERSON	0
5 BAMBERG	0
6 BARNWELL	0
7 BEAUFORT	0
8 BERKELEY	1
9 CALHOUN	0
10 CHARLESTON	3
11 CHEROKEE	2
12 CHESTER	1
13 CHESTERFIELD	1
14 CLARENDON	0
15 COLLETON	0
16 DARLINGTON	1
17 DILLON	0
18 DORCHESTER	0
19 EDGEFIELD	0
20 FAIRFIELD	0
21 FLORENCE	0
22 GEORGETOWN	0
23 GREENVILLE	2
24 GREENWOOD	0
25 HAMPTON	0
26 HORRY	0
27 JASPER	0
28 KERSHAW	0
29 LANCASTER	2
30 LAURENS	1
31 LEE	0
32 LEXINGTON	1
33 McCORMICK	0
34 MARION	0
35 MARLBORO	0
36 NEWBERRY	1
37 OCONEE	2
38 ORANGEBURG	1
39 PICKENS	1
40 RICHLAND	1
41 SALUDA	0
42 SPARTANBURG	2
43 SUMTER	1
44 UNION	0
45 WILLIAMSBURG	0
46 YORK	0
State Totals	24

				12 Month
	Full	1/4	Full	Total
County	Accepted	Withdrawn	Rejected	7/20 - 6/21
1 ABBEVILLE	5	7	0	7
2 AIKEN	88	34	1	98
3 ALLENDALE	2	1	0	2
4 ANDERSON	50	17	4	58
5 BAMBERG	4	1	2	6
6 BARNWELL	4	1	0	4
7 BEAUFORT	29	33	3	40
8 BERKELEY	47	25	0	53
9 CALHOUN	2	5	0	3
10 CHARLESTON	67	25	1	74
11 CHEROKEE	23	9	0	25
12 CHESTER	4	2	0	5
13 CHESTERFIELD	15	8	0	17
14 CLARENDON	5	3	0	6
15 COLLETON	14	15	0	18
16 DARLINGTON	9	2	0	10
17 DILLON	8	0	0	8
18 DORCHESTER	26	21	2	33
19 EDGEFIELD	11	4	0	12
20 FAIRFIELD	7	2	0	8
21 FLORENCE	15	14	0	19
22 GEORGETOWN	15	9	1	18
23 GREENVILLE	89	39	2	101
24 GREENWOOD	17	9	0	19
25 HAMPTON	9	7	0	11
26 HORRY	121	40	1	132
27 JASPER	0	0	0	0
28 KERSHAW	8	10	0	11
29 LANCASTER	14	11	0	17
30 LAURENS	17	5	0	18
31 LEE	5	3	0	6
32 LEXINGTON	61	21	3	69
33 McCORMICK	5	0	0	5
34 MARION	10	7	0	12
35 MARLBORO	12	4	2	15
36 NEWBERRY	4	3	0	5
37 OCONEE	35	2	0	36
38 ORANGEBURG	17	7	2	21
39 PICKENS	24	5	0	25 110
40 RICHLAND 41 SALUDA	89 0	60 1	6 0	110
41 SALUDA 42 SPARTANBURG	82			0 92
43 SUMTER	82 29	40 8	0 1	
44 UNION				32
45 WILLIAMSBURG	3 6	2	0	4 7
	71	19	0 1	77
46 YORK		544	32	1,346
Total	1,178	344	32	1,340

	12 Month
	Total
	7/20 - 6/21
1 ABBEVILLE	0
2 AIKEN	13
3 ALLENDALE	0
4 ANDERSON	5
5 BAMBERG	0
6 BARNWELL	1
7 BEAUFORT	2
8 BERKELEY	0
9 CALHOUN	0
10 CHARLESTON	3
11 CHEROKEE	31
12 CHESTER	1
13 CHESTERFIELD	1
14 CLARENDON	2
15 COLLETON	0
16 DARLINGTON	0
17 DILLON	4
18 DORCHESTER	3
19 EDGEFIELD	2
20 FAIRFIELD	0
21 FLORENCE	10
22 GEORGETOWN	0
23 GREENVILLE	29
24 GREENWOOD	0
25 HAMPTON	0
26 HORRY	35
27 JASPER	2
28 KERSHAW	2
29 LANCASTER	9
30 LAURENS	0
31 LEE	0
32 LEXINGTON	9
33 McCORMICK	0
34 MARION	0
35 MARLBORO	7
36 NEWBERRY	0
37 OCONEE	3
38 ORANGEBURG	0
39 PICKENS	5
40 RICHLAND	2
41 SALUDA	1
42 SPARTANBURG	26
43 SUMTER	1
44 UNION	0
45 WILLIAMSBURG	0
46 YORK	64
State Totals	273

	12 Month Total
	7/20 - 6/21
1 ABBEVILLE	3
2 AIKEN	17
3 ALLENDALE	0
4 ANDERSON	8
5 BAMBERG	0
6 BARNWELL	4
7 BEAUFORT	5
8 BERKELEY	3
9 CALHOUN	1
10 CHARLESTON	9
11 CHEROKEE	2
12 CHESTER	1
13 CHESTERFIELD	3
14 CLARENDON	1
15 COLLETON	7
16 DARLINGTON	1
17 DILLON	0
18 DORCHESTER	6
19 EDGEFIELD	1
20 FAIRFIELD	1
21 FLORENCE	5
22 GEORGETOWN	7
23 GREENVILLE	20
24 GREENWOOD	0
25 HAMPTON	1
26 HORRY	16
27 JASPER	1
28 KERSHAW	6
29 LANCASTER	6
30 LAURENS	3
31 LEE	2
32 LEXINGTON	6
33 McCORMICK	0
34 MARION	0
35 MARLBORO	2
36 NEWBERRY	1
37 OCONEE	4
38 ORANGEBURG	2
39 PICKENS	4
40 RICHLAND	13
41 SALUDA	1
42 SPARTANBURG	7
43 SUMTER	2
44 UNION	1
45 WILLIAMSBURG	0
46 YORK	5
State Totals	188

Not accepted by county	0
Central	0
Total	188

Included in PPP's Letter to LOC (9.27.21)

Absconders are as of the end of the month.

	12 Month
	Total
	7/20 - 6/21
1 ABBEVILLE	11
2 AIKEN	133
3 ALLENDALE	4
4 ANDERSON	55
5 BAMBERG	3
6 BARNWELL	11
7 BEAUFORT	22
8 BERKELEY	106
9 CALHOUN	10
10 CHARLESTON	202
11 CHEROKEE	10
12 CHESTER	8
13 CHESTERFIELD	0
14 CLARENDON	15
15 COLLETON	32
16 DARLINGTON	9
17 DILLON	4
18 DORCHESTER	73
19 EDGEFIELD	9
20 FAIRFIELD	4
21 FLORENCE	94
22 GEORGETOWN	19
23 GREENVILLE	251
24 GREENWOOD	23
25 HAMPTON	7
26 HORRY	151
27 JASPER	9
28 KERSHAW	29
29 LANCASTER	16
30 LAURENS	13
31 LEE	3
32 LEXINGTON	95
33 McCORMICK	2
34 MARION	7
35 MARLBORO	0
36 NEWBERRY	13
37 OCONEE	28
38 ORANGEBURG	136
39 PICKENS	46
40 RICHLAND	278
41 SALUDA	1
42 SPARTANBURG	218
43 SUMTER	21
44 UNION	10
45 WILLIAMSBURG	12
46 YORK	133
State Totals	2,336

ncluded in PPP's Letter to LOC (9.27.21)

	Jul 20 -Jun 21								
	(7/1/20-6/30/21)								
	1st Responder	2nd Responder	Total Hours						
1 ABBEVILLE	0	0	0						
2 AIKEN	0	0	0						
3 ALLENDALE	0	0	0						
4 ANDERSON	0	0	0						
5 BAMBERG	0	0	0						
6 BARNWELL	0	0	0						
7 BEAUFORT	0	0	0						
8 BERKELEY	0	0	0						
9 CALHOUN	0	0	0						
10 CHARLESTON	0	0	0						
11 CHEROKEE	0	0	0						
12 CHESTER	0	0	0						
13 CHESTERFIELD	0	0	0						
14 CLARENDON	0	0	0						
15 COLLETON	0	0	0						
16 DARLINGTON	0	0	0						
17 DILLON	0	0	0						
18 DORCHESTER	0	0	0						
19 EDGEFIELD	0	0	0						
20 FAIRFIELD	0	0	0						
21 FLORENCE	0	0	0						
22 GEORGETOWN	0	0	0						
23 GREENVILLE	0	0	0						
24 GREENWOOD	0	0	0						
25 HAMPTON	0	0	0						
26 HORRY	0	0	0						
27 JASPER	0	0	0						
28 KERSHAW	0	0	0						
29 LANCASTER	0	0	0						
30 LAURENS	0	0	0						
31 LEE	0	0	0						
32 LEXINGTON	0	0	0						
33 McCORMICK	0	0	0						
34 MARION	0	0	0						
35 MARLBORO	0	0	0						
36 NEWBERRY	0	0	0						
37 OCONEE	0	0	0						
38 ORANGEBURG	0	0	0						
39 PICKENS	0	0	0						
40 RICHLAND	0	0	0						
41 SALUDA	0	0	0						
42 SPARTANBURG	0	0	0						
43 SUMTER	0	0	0						
44 UNION	0	0	0						
45 WILLIAMSBURG	0	0	0						
46 YORK	0	0	0						
State Totals	0	0	0						

	12 Month Total
	7/20 - 6/21
1 ABBEVILLE	0
2 AIKEN	0
3 ALLENDALE	0
4 ANDERSON	0
5 BAMBERG	0
6 BARNWELL	0
7 BEAUFORT	0
8 BERKELEY	0
9 CALHOUN	0
10 CHARLESTON	3
11 CHEROKEE	0
12 CHESTER	0
13 CHESTERFIELD	0
14 CLARENDON	0
15 COLLETON	0
16 DARLINGTON	0
17 DILLON	0
18 DORCHESTER	0
19 EDGEFIELD	0
20 FAIRFIELD	0
21 FLORENCE	0
22 GEORGETOWN	0
23 GREENVILLE	2
24 GREENWOOD	0
25 HAMPTON	0
26 HORRY	8
27 JASPER	1
28 KERSHAW	0
29 LANCASTER	0
30 LAURENS	0
31 LEE	0
32 LEXINGTON	0
33 McCORMICK	0
34 MARION	0
35 MARLBORO 36 NEWBERRY	0
37 OCONEE	0
38 ORANGEBURG	1
39 PICKENS	0
40 RICHLAND	0
41 SALUDA	0
42 SPARTANBURG	12
43 SUMTER	0
44 UNION	0
45 WILLIAMSBURG	0
46 YORK	0
State Totals	27
State 10tals	21

Law Enforcement Meetings Duty 15C Field Ops Number of Incidents based on information

Number of Incidents based on information provided by AICs:

Survey

	FY 21 Estimated # monthly meetings	FY 21 # of Staff Attending	FY 21 Workload Hours	FY 21 Total Staff*Mtgs*Hrs*12
1 ABBEVILLE	2	1	1	24
2 AIKEN	4	1	1	48
3 ALLENDALE	0	0	0	0
4 ANDERSON	3	1	1.5	54
5 BAMBERG	0	0	0	0
6 BARNWELL	0	0	0	0
7 BEAUFORT	2	1	1.5	36
8 BERKELEY	0	0	0	0
9 CALHOUN	0.5	1	1	6
10 CHARLESTON	12	1	1.5	216
11 CHEROKEE	0	0	0	0
12 CHESTER	1	1	1.5	18
13 CHESTERFIELD	2	1	0.5	12
14 CLARENDON	1	1	1	12
15 COLLETON	2	1	0.75	18
16 DARLINGTON	1	3	1	36
17 DILLON	0	0	0	0
18 DORCHESTER	0	0	0	0
19 EDGEFIELD	0	0	0	0
20 FAIRFIELD	0	0	0	0
21 FLORENCE	2	1	1	24
22 GEORGETOWN	1	1	2	24
23 GREENVILLE	5	2	1	120
24 GREENWOOD	0.5	1	1	6
25 HAMPTON	0	0	0	0
26 HORRY	1	1	2	24
27 JASPER	0	0	0	0
28 KERSHAW	2	1	1.5	36
29 LANCASTER	2	2	1	48
30 LAURENS	0	0	0	0
31 LEE	4	2	1	96
32 LEXINGTON	2	1.35	1	32.4
33 McCORMICK	0.17	1	1	2.04
34 MARION	0	0	0	0
35 MARLBORO 36 NEWBERRY	2	2	4	192
37 OCONEE	1 0	1 0	1	12
38 ORANGEBURG	0	0	0	0
39 PICKENS	0	0	0	0
40 RICHLAND	7	2	1.5	252
41 SALUDA	1	1	1.5 1	12
42 SPARTANBURG	5.5	2	1.75	
43 SUMTER	5.5	1	1.75	12
44 UNION	1	1.5	2	36
45 WILLIAMSBURG	2	1.5	1	24
46 YORK	6	2	1	144
State Totals	77	40	39	
Otate Potais		+∪	33	1,007

													12 Month
	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Total 7/20 - 12/20
1 ABBEVILLE													0
2 AIKEN													0
3 ALLENDALE													0
4 ANDERSON													0
5 BAMBERG													0
6 BARNWELL													0
7 BEAUFORT													0
8 BERKELEY													0
9 CALHOUN													0
10 CHARLESTON													0
11 CHEROKEE													Ö
12 CHESTER													0
13 CHESTERFIELD													0
14 CLARENDON													0
15 COLLETON													0
16 DARLINGTON													0
17 DILLON													0
18 DORCHESTER													0
19 EDGEFIELD													0
20 FAIRFIELD													0
21 FLORENCE													0
22 GEORGETOWN													0
23 GREENVILLE													0
24 GREENWOOD													0
25 HAMPTON													0
26 HORRY													0
27 JASPER													0
28 KERSHAW													0
29 LANCASTER													0
30 LAURENS													0
31 LEE													0
32 LEXINGTON													0
33 McCORMICK													0
34 MARION													0
35 MARLBORO													0
36 NEWBERRY													0
37 OCONEE													0
38 ORANGEBURG													0
39 PICKENS													0
40 RICHLAND													0
41 SALUDA													0
42 SPARTANBURG													0
43 SUMTER													0
44 UNION													0
45 WILLIAMSBURG													0
46 YORK													0
State Totals	0	0	0	0	0	0	0	0	0	0	0	0	
State rotals	U	U	U	U	U	U	U	U	U	U	U	U	U

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	12 Month Total 7/20 - 6/21
1 ABBEVILLE	7	10	8	7	7	7	7	5	5	9	0	0	72
2 AIKEN	30	50	62	79	38	32	38	41	118	149	151	127	915
3 ALLENDALE	7	7	7	0	0	0	0	0	0	0	0	0	21
4 ANDERSON	247	328	284	301	143	234	277	359	314	325	251	221	3,284
5 BAMBERG	2	0	2	0	1.5	0	0	0	0	0	25	14	45
6 BARNWELL	17	0	0	0	0	0	0	0	0	0	0	0	17
7 BEAUFORT	207	128	132.5	94	165	169	186	169	159	150	139	112	1,811
8 BERKELEY	76	29	62	69	32	37	21	113	160	209	159	155	1,122
9 CALHOUN	28	15	9	19	0	1	1	12	15	12	6	13	131
10 CHARLESTON	484	596	571	496	350	401	421	482	655	681	714	637	6,488
11 CHEROKEE	225	260	280	265	211	206	224	277	388	298	430	321	3,385
12 CHESTER	30	34	69	56	4	10	17	30	22	27	35	0	334
13 CHESTERFIELD	36	27	24	36	29	10	13	31	11	0	0	0	217
14 CLARENDON	12	11	29	29	8	14	8	22	36	72	49	76	366
15 COLLETON	16	23	77	12	19	22	59	50	73	96	114	43	604
16 DARLINGTON	8	10	18	4	1	14	41	9	51	41	44	59	300
17 DILLON	65.5	39.5	27	39	23	38	27	24	22	27	22	18	372
18 DORCHESTER	267	292	379	285	114	139	207	111	106	230	180	118	2,428
19 EDGEFIELD	38	48	46	46	50	44	50	58	68	46	52	40	586
20 FAIRFIELD	12	14	33	0	13	0	0	0	0	0	0	0	72
21 FLORENCE	153	134	172	153	140	125	184	182	183	168	177	165	1,936
22 GEORGETOWN	42	2	0	0	0	0	0	0	12	0	13	47	116
23 GREENVILLE	447	524	593	532	430	423	613	567	732	703	868	703	7,135
24 GREENWOOD	113	80	48	176	83	67	95	103	104	214	241	173	1,497
25 HAMPTON	2	0	2	0	1.5	0	0	1	27	40	20	23	117
26 HORRY	185	120	128	240	81	143	116	169	178	198	223	174	1,955
27 JASPER	0	27	43.5	36	45	14	26	21	16	14	0	0	243
28 KERSHAW	44	73	75	41	53	67	34	65	48	108	59	101	768
29 LANCASTER	62	106	114	91	96	97	101	103	161	122	91	109	1,253
30 LAURENS	159	183	159	136	123	126	109	134	98	138	139	127	1,631
31 LEE	27	22	25	11	18	17	15	10	26	33	21	6	231
32 LEXINGTON	401	360	386	290	173	221	226	236	228	303	281	126	3,231
33 McCORMICK	6	6	6	14	10	6	0	12	18	20	7	10	115
34 MARION	33.5	25.5	34	20	34	26	20	22	29	31	32	34	341
35 MARLBORO	17	12	32	0	31	28	7	16	5	0	0	0	148
36 NEWBERRY	47	60	76	59	35	28	84	46	55	66	64	38	658
37 OCONEE	43	32	38	37	21	21	40	23	37	45	18	26	381
38 ORANGEBURG	30	16	18	4	11	6	19	152	108	90	161	76	691
39 PICKENS	41	48	107	74	11	19	29	21	15	41	58	93	557
40 RICHLAND	224	350	376	263	203	223	255	261	249	245	350	364	3,363
41 SALUDA	23	28	16	20	12	5	32	14	13	25	29	29	246
42 SPARTANBURG	342	372	258	329	258	194	298	298	299	318	366	250	3,582
43 SUMTER	18	6	41	40	28	40	37	22	36	86	85	102	541
44 UNION	53	65	70	124	118	120	105	140	135	125	181	185	1,421
45 WILLIAMSBURG	17	29	10	2	22	0	0	53	82	15	4	14	248
46 YORK	235	259	241	311	197	264	216	212	306	275	310	170	2,996
State Totals	4.579	4.861	5.188	4.840	3.443	3.658	4.258	4.676	5.403	5.795	6.169	5.099	57.969

Supervisor Review of Body Worn Camera Videos Duty 22B

Field Ops	•			Average				Average				Average				Average	
				4.76				8.19				9.07	1			9.53	40.14
				Quarter				Quarter				Quarter				Quarter	12 Month Total
	Jul 20	Aug 20	Sep 20		Oct 20	Nov 20	Dec 20		Jan 21	Feb 21	Mar 21		Apr 21	May 21	Jun 21		7/20 - 6/21
1 ABBEVILLE	0	7	5	57.12	5	6	6	139.23	7	5	5	154.19	6	0	0	57.18	6.8
2 AIKEN	11	19	24	257.04	11	18	14	352.17	11	10	23	399.08	34	10	24	0	16.8
3 ALLENDALE	2	0	0	9.52	2	3	5	81.9	6	5	7	163.26	6	5	5	0	4.2
4 ANDERSON	37	81	26	685.44	48	28	18	769.86	49	15	25	807.23	23	18	29	0	37.7
5 BAMBERG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0.0
6 BARNWELL	2	0	0	9.52	0	0	0	0	0	0	0	0	0	0	0	0	0.2
7 BEAUFORT	25	10	14.75	236.81	13	12	11	294.84	15	17	20	471.64	18	13	11	0	16.7
8 BERKELEY	0	0	0	0	0	0	5	40.95	1	7	3	99.77	19	0	3	0	2.3
9 CALHOUN	12	7	0	90.44	0	8	14	180.18	6	8	7	190.47	9	4	8	0	7.7
10 CHARLESTON	70	65	33	799.68	31	43	39	925.47	24	21	44	807.23	52	48	16	0	42.2
11 CHEROKEE	12	0	17	138.04	8	14	15	303.03	14	0	23	335.59	17	70	41	0	12.9
12 CHESTER	4	17	12	157.08	20	0	6	212.94	9	5	8	199.54	5	0	0	0	9.5
13 CHESTERFIELD	6	8	6	95.2	6	8	9	188.37	5	11	2	163.26	0	0	0	0	7.4
14 CLARENDON	0	4	5	42.84	0	0	0	0	1	6	28	317.45	12	21	9	0	6.0
15 COLLETON	4	3	4	52.36	4	3	0	57.33	0	0	0	0	0	6	0	0	1.8
16 DARLINGTON	2	5	6	61.88	5	8	13	212.94	11	0	13	217.68	6	17	15	0	8.2
17 DILLON	9.5	11.5	10	147.56	11	9	10	245.7	10	10	10	272.1	10	10	10	0	11.1
18 DORCHESTER	7	23	24	257.04	17	24	5	376.74	0	0	0	0	17	0	35		10.6
19 EDGEFIELD	0	0	0	0	0	4	0	32.76	0	0	0	0	0	0	0		0.5
20 FAIRFIELD	9	4	6	90.44	10	6	12	229.32	10	10	20	362.8	41	17	6	0	11.4
21 FLORENCE	25	38	31	447.44	34	35	29	802.62	34	35	29	888.86	26	36	24	0	35.6
22 GEORGETOWN	0	0	0	0	0	0	0	0	0	0	1	9.07	0	0	4	0	0.2
23 GREENVILLE	56	52	50	752.08	56	45	43	1179.36	61	48	50	1442.13	59	69	28	0	56.2
24 GREENWOOD	11	5	0	76.16	4	5	0	73.71	5	0	5	90.7	5	15	15		4.0
25 HAMPTON	0	0	0	70.10	0	0	8	65.52	0	3	2	45.35	6	0	2	0	1.8
26 HORRY	25	27	33	404.6	28	22	37	712.53	22	39	35	870.72	40	41	48	0	33.1
27 JASPER	0	12	7.25	91.63	10	12	6	229.32	7	7	6	181.4	7	0	0		8.4
28 KERSHAW	10	10	0	95.2	4	3	6	106.47	7	17	10	308.38	16	12	4	0	8.5
29 LANCASTER	4	0	9	61.88	12	15	0	221.13	12	0	14	235.82	0	0	12	0	8.6
30 LAURENS	25	27	0	247.52	58	44	20	999.18	25	14	20	535.13	17	12	29		29.7
31 LEE	16	7	9	152.32	10	5	9	196.56	9	1	10	181.4	5	9	5		8.8
32 LEXINGTON	42	22	68	628.32	25	31	12	556.92	12	7	0	172.33	8	0	14		22.6
33 McCORMICK	42	5	0	42.84	4	5	0	73.71	0	0	4	36.28	0	5	4	0	2.5
34 MARION	6.5	7.5	10	-	5	9	0	-	10	10	12	290.24	11	14	10	0	9.9
35 MARLBORO	10	1.5	15	114.24 176.12	4	12	9	188.37	5	16	0	190.47	0	0			9.9
36 NEWBERRY			-				10	204.75	-		19	380.94	12	-	0 15		
	12	15	11	180.88	12	11	10	270.27	11	12	19		12	18		0	13.9
37 OCONEE	-	15	0	71.4	0	6	0	49.14	0	3		27.21	_	1	8	0	2.5
38 ORANGEBURG	5	0	0	23.8	0	0	0	0	5	5	0	90.7	0	0	10		1.9
39 PICKENS	0	14	11	119	0	10	0	81.9	0	0	0	0	4	0	12	0	3.3
40 RICHLAND	26	37	30	442.68	22	5	9	294.84	14	19	14	426.29	32	23	61	0	19.4
41 SALUDA	7	8	5	95.2	7	6	5	147.42	5	5	7	154.19	6	10	8		6.6
42 SPARTANBURG	14	15	32	290.36	7	28	24	483.21	28	22	22	653.04	19	20	26	0	23.8
43 SUMTER	0	0	5	23.8	11	0	6	139.23	6	12	9	244.89	21	27	9	0	6.8
44 UNION	5	6	5	76.16	9	10	10	237.51	11	14	10	317.45	11	20	8	0	10.5
45 WILLIAMSBURG	4	0	5	42.84	5	5	0	81.9	0	0	5	45.35	2	4	0	0	2.8
46 YORK	4	82	101	890.12	131	66	89	2342.34	55	80	123	2340.06	81	73	76	0	92.9
State Totals	524	681	630	8.735	649	584	523	14.382	523	499	645	15.120	663	648	647	57	638

Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021 Agent/OSS Count as of June 30, 2021

		Activity Data	Time(hrs)	Workload
Duty (1)	Initial Office Visit / Intake			31,751.51
Duty (1A)	Initial Office Visit / Intake			10,839.00
Frequency	Per offender admitted to supervision			
Time	Each new offender placed on supervision must receive an intake according to policy.		1.00	
Description	Description of some of the activities: fingerprint card, photograph, social history, explain the conditions of supervision, discuss monetary obligations, make referrals, DSS forms, DNA forms, NOSOR, EPSO, transfer cases (Intra-state), rap sheet/prior record and review/check process to insure that all necessary actions have been taken. Initial entry in OMS.			
Ideal Data	Number of intakes per year Number of Admissions Per Year	40.000		
Actual Data	Number of Admissions Per Year	10,839		
Duty (1B)	Subsequent Intakes			445.25
Frequency	Per additional intakes			
Time	It has been estimated that this takes 45 minutes per offender.		0.50	
Description	Description of some of the activities: explain the conditions of supervision, discuss monetary obligations, make referrals, rap sheet/prior record and review/check process to insure that all necessary actions have been taken.			
Ideal Data	Number of additional/subsequent intakes			
Actual Data	Number of Additional/Subsequent Per Year	891		
Duty (1C)	COMPAS Full Core Assessment			5,651.00
Frequency	Per offender given a COMPAS Full Core assessment			
Time	It has been estimated that this takes 30 minutes per offender.		0.50	
Description Ideal Data Actual Data	Per policy Number of admissions per year Number of Admissions Per Year	11,302		
Actual Data	Number of Authorities for real	11,302		
Duty (1D)	Case Summary Review (CSR)			10,481.92
Frequency	Per offender given a CSR			
Time	It has been estimated that this takes 30 minutes per offender.		0.50	
Description Ideal Data Included in I	Per policy Number of reassessments per offender per year PPP's Letter to LOC (9.27.21)			

Actual Data	Number of Actives Multiplied by Two	20,964		
Outy (1E)	Supervision Plan Initial Set-up			2,487.
requency	Per supervision plan set-up (one per offender)			
ime	It has been estimated that this takes 30 minutes per offender.		0.50	
	· · · · · · · · · · · · · · · · · · ·		0.00	
Description	Per policy			
deal Data Actual Data	Number of supervision plans Number of Supervision Plans	4,976		
Hotaui Data	realiser of capaciticion flanc	1,070		
Outy (1F)	Static-99			147
- requency	Per offender given a Static-99			
Гime	It has been estimated that this takes 30 minutes per offender.		0.50	
			5,000	
Description Ideal Data	Per policy Number of Static-99s needed based on sex offender admissions per year			
Actual Data	Number of Static-99s Needed Based on Sex Offender Admissions Per Year	294		
Duty (1G)	Transfer In			856
Frequency	Per transfer in			
Time	It has been estimated that this takes 30 minutes transfer in.		0.50	
Description	Per policy			
Ideal Data	Number of transfers from another county			
Actual Data	Number of In-State Transfer Ins	1,712		
Duty (1H)	Transfer Out			843
Frequency	Per transfer out			
Time	It has been estimated that this takes 30 minutes per transfer out.		0.50	
Description	Per policy			
Ideal Data	Number of transfers to another county			
Actual Data	Number of In-State Transfer Outs	1,687		
		Activity Data	Time(hrs)	Workload
Duty (2)	Special Conditions	, ion my baila		7,254
Duty (2C)	Home Detention (HD) Initial Set Up			4
Frequency	Per offender admitted to HD			
Time	According to policy, it is estimated that this will take 15 minutes per offender admitted to HD.		0.25	
			0.20	

Notes	We are using the county of supervision at the time the data is generated for offenders who are still active and the county of closure for offenders who are now closed neither of which are necessarily the county at the time the HD was started. The assumption is that there are not that many transfers between counties for HD offenders over the course of a year.	
Ideal Data	Actual number of offenders placed on HD.	
Actual Data	Number of Placements on OMS Per Year	16
D (2D)	Home Detention (HD) Maintenance	450.05
Duty (2D)	Home Detention (HD) Maintenance	156.25
Frequency	Per scheduler event indicating contact with offender on home detention	
Time	It has been estimated that this duty will take 15 minutes per contact per offender on HD.	0.25
Description Notes	Monitoring Home Detention case in your county. Number of home detention electronic monitoring scheduler events that indicate contact with offender; this duty is meant to capture those offenders that are on home detention but not necessarily on EM/GPS	
Ideal Data Actual Data	Number of contacts made to insure compliance. Number of Contacts Made with Offenders on Home Detention	625
Actual Data	Number of Contacts Made with Offenders on Home Detention	625
Duty (2F)	Weekend Jail	1,809.00
Frequency	Per agent per year	
Time	Contact is made with the jail to follow up with offenders that either report or not. It is estimated that each agent spends 30 minutes per month which is 6 hours per year.	6.00
Description Ideal Data	Monitoring the weekend jail process. Actual count of every offender that reported for weekend jail.	
Actual Data	Number of Line Agents, OSS and Small County AlCs	301.5 Line Agents, OSS & Small AICs Only
Duty (2G)	PSE Initial Set Up	219.25
Frequency	Per offender admitted to PSE	
Time	It has been estimated that this duty will take 1 hour per offender admitted to PSE.	1.00
Description	Action according to policy. Completing the paper work, placing the offender on the job site and entry into OMS.	
Notes	We are using account data to determine PSE admissions rather than supervision Plan data since account data is more likely to be accurate. We are using the county of supervision at the time the data is generated for offenders who are still active and the county of closure for offenders who are now closed neither of which are necessarily the county at the time the PSE was started. The assumption is that there are not that many transfers between counties over the course of a year.	
Ideal Data	Actual amount of time it takes to set up and monitor these cases.	
Actual Data	Total Number of Placements on PSE Per Year	219
Duty (2H)	PSE Maintenance	191.50
Frequency	Per offender per year using average # of offenders active on PSE	
Time	It has been estimated that this duty takes 1/2 hour per month per offender active on PSE which is 6 hours per year per offender active on PSE.	6.00
Description luded in l	PPP's LetterttorL@Cc(91/2)ing1to policy. Monitoring the offender's progress on PSE.	

Notes	We are using account data to determine PSE actives rather than supervision plan data since		
	account data is more likely to be accurate.		
	We estimate the number of offenders active on PSE by generating the number of active PSE		
	offenders at the end of each month for a 12 month time period and then calculating an average.		
	We are using the county of supervision at the time the data is generated for offenders who are still		
	active and the county of closure for offenders who are now closed neither of which are necessarily		
	the county of supervision at the end of the given month. The assumption is that there are not that many transfers between counties over the course of a year.		
Ideal Data	Actual amount of time it takes to set up and monitor these cases.		
Actual Data	Average Number of Offenders on PSE	32	
Duty (2I)	GPS Initial Set Up		345.00
Frequency	Per offender placed on GPS		
Time	It has been estimated that this duty takes 1 hour per offender placed on GPS.	1.00	
Description			
Neteo	Action according to policy. This would include the paper work and the set up of the GPS system.		
Notes Ideal Data	Actual amount of time it takes to set these offenders up with a GPS unit.		
Actual Data	Number of Offenders Placed on GPS	345	
Duty (2J)	GPS Maintenance/Physical Response		3,611.75
Time	See the GPSAct tab for details on the calculation of number of hours estimated for maintenance		
	and physical response.		
Description			
Description	Actions according to Policy. The Agent must review data provided by the GPS vendor for possible		
	violations, make phone calls and/or perform a physical response to a GPS violation.		
Notes	Data on the number of GPS reviews and physical responses are obtained from the scheduler		
	portion of OMS. We estimate that it takes 2.5 hours per physical response and 15 minutes per		
Ideal Data	GPS review. Actual amount of time it takes to monitor these offenders.		
Actual Data	Estimated Number of Hours for Maintenance and Physical Response	3,612	
Duty (2K)	Referrals		503.25
Frequency	Per referral		
Time	It has been estimated that this duty will take 15 minutes per referral.	0.25	
		0.20	
Description	Action according to policy. The agent must call the referral agency to get offender enrolled and to		
	set up the initial appointment. The agent must fill out paperwork and enter data into OMS.		
Notes			
Ideal Data	Actual amount of time it takes to make a referral.		
Actual Data	Number of Referrals Made After Intake.	2013	
Duty (2L)	Computer Searches PP's Letter to LOC (9.27.21)		414.00

Frequency	Per computer search	
Time	It has been estimated that this takes 1.5 hours per search	1.50
Description Ideal Data	Per policy Number of computer searches per year	
Actual Data	Number of Computer Searches Per Year	276

		Activity Data	Time(hrs)	Workload
Duty (3)	Progress Reports/ Home Visits			168,920.46
Duty (3A)	Standard Supervision			12,989.83
Frequency	Per standard contact per year			•
Time	Policy as of 3/18/15- Zero required progress report every quarter. Following the initial home contact, additional field contacts will be conducted in the event of community complaints or a violation investigation		1.00	
Description	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling and failure to report (SF3) follow-up.			
Notes	It was decided that four contacts per year would be reasonable amount of contacts an agent might have with an offender. This would allow for times when the contact is initiated by the offender.			
Ideal Data	Actual amount of time to complete these activities with standard supervision offenders.			
Actual Data	Number of Offenders on Standard Supervision	12,990		
Duty (3B)	Medium Supervision			25,241.00
Frequency	Per medium contact per year			i
Time	Policy as of 9/23/13 requires one progress report every other month. One additional progress report must be conducted every six months as a field visit progress or home visit progress		6.00	
Description	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS.			
Ideal Data	Actual amount of time to complete these activities with medium supervision offenders.			
Actual Data	Number of Offenders on Medium Supervision	4,207		
Duty (3C)	High Supervision			79,182.00
Frequency	Per offender on high supervision per year			
Time	Policy as of 9/23/13 requires one progress report every other month and an additional report must be conducted as a field visit progress or home visit progress every quarter		12.00	

Description Ideal Data Actual Data	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS. Actual amount of time to complete these activities with high supervision offenders. Number of Offenders on High Supervision	6,599
Duty (3D)	Intensive Supervision	4,707.00
Frequency	Per offender on intensive supervision per year	
Time	Policy as of 9/23/2013 requires 2 progress report per month and one of the two reports must be conducted as a field visit progress or home visit progress	18.00
Description	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS.	
Ideal Data	Actual amount of time to complete these activities with intensive supervision offenders. Number of Offenders on Intensive Supervision	202
Actual Data	Number of Offenders on Intensive Supervision	262
Duty (3E)	DV1 Supervision	11,622.00
Frequency	Per offender on DV1	
Time	Policy as of 12/27/19 requires one home visit progress audit per month; one group report; one office visit progress per month; one treatment provider contact per month and one face to face treatment provider contact per quarter	26.00
Description Ideal Data	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS. Actual amount of time to complete these activities with DV1 supervision offenders.	
Actual Data	Number of Offenders on DV1	447
Duty (3F)	DV2 Supervision	7,228.00
Frequency	Per offender on DV2	
Time	Policy as of 12/27/19 requires one home visit progress audit per month; one group report; one treatment provider contact per month and one face to face treatment provider contact per quarter	26.00
Description Ideal Data	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS. Actual amount of time to complete these activities with DV2 supervision offenders.	
Actual Data	Number of Offenders on DV2	278
Juan Butu		Liv
Duty (3G)	DV3 Supervision	9,978.13
Frequency	Per offender on DV 3	

Time	Policy as of 12/27/19 requires one home visit progress audit or home visit every other month; one group report; (if still in treatment) one treatment provider contact per month and one face to face treatment provider contact per quarter	15.50
Description	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS.	
Ideal Data	Actual amount of time to complete these activities with DV3 supervision offenders.	
Actual Data	Number of Offenders on DV3	644

Duty (3H)	Sex Offender High Supervision	11,870.25
Frequency	Per offender on sex offender high supervision per year	
Time	Policy as of 9/23/13 requires one home visit progress report per month; one employment verification per month; one field visit progress, home visit progress or office visit progress per month; and one treatment provider contact per month	21.00
Description	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS.	
Ideal Data	Actual amount of time to complete these activities with Sex Offender High supervision offenders.	
Actual Data	Number of Offenders on Sex Offender High Supervision	565
Duty (3I)	Sex Offender Intensive Supervision	5.222.25
	·	U ₁ £££.£0
Frequency Time	Per offender on sex offender Intensive supervision per year Policy as of 9/23/13 requires two home visits per month; one employment verification per month; one field visit progress, home visit progress, or office visit progress per month; and one treatment provider contact per month	27.00
Description Ideal Data	Description of some of the activities: residence information, employment information, referral follow-up, arrest information, status of financial obligations, special conditions follow-up, general information, agent actions/reprimands to violations/provide information, support counseling, failure to report (SF3) follow-up, supervision plan and EPICS. Actual amount of time to complete these activities with Sex Offender Intensive supervision offenders.	
Actual Data	Number of Offenders on Sex Offender Intensive Supervision	193
Duty (3J)	Sex Offender Containment Supervision	880.00
Frequency	Per offender on sex offender containment supervision per year	
Time	Policy as of 9/23/13 requires three home visits per month; one employment verification per month; one field visit progress, home visit progress or office visit progress per month; and one treatment provider contact per month	33.00

		Activity Data	Time(hrs)	Workload
Duty (4)	Violations			41,902.50
Duty (4A)	Staffing and Investigation of Violations			10,130.00
Frequency	Per warrant or citation issued per year			
Time	It is estimated that it takes 1 hour to process a warrant or citation.		1.00	
Description Ideal Data	Per policy Actual amount of time to complete these activities.			-
Actual Data	The Number of Staffings/Investigations are Based on an Estimate of the Number of Warrants and Citations Issued	10,130		
Duty (4B)	Administrative Hearing Process			1,636.50
Frequency	Per hearing			_
Time	It is estimated that it takes .5 hour to attend an administrative hearing.		0.50	
Description Ideal Data	Per policy Actual amount of time to complete these activities.			-
Actual Data	Total Number of Administrative Hearings	3,273		
Duty (4C)	Court Hearings			3,456.00
Frequency	Per hearing			
Time	It is estimated that it takes 1 hour to attend a court hearing.		1.00	
Description	Per policy			-
Notes				
Ideal Data	Actual amount of time to complete these activities.			
Actual Data	The Number of Court Hearings are Based on the Number of Form 9s	3,456		
Duty (4D)	Citation Service			1,736.00
Frequency	Per citation			
Time	It is estimated that it takes 1/2 hour to serve a citation.		0.50	
Description	The service and the scheduling of the hearing.			•
Notes Ideal Data Included in	Actual amount of time it takes to accomplish these task. PPP's Letter to LOC (9.27.21)			

Actual Data	Numbers are Based on an Estimate of the Number of Citations Served	3,472	
Duty (4E)	Supervised Reentry Violation Hearings		42.00
Frequency	Per hearing		12.00
	It has been estimated that it takes 30 minutes for the hearing.		0.50
Time Description	Per policy		0.30
Ideal Data	Actual amount of time to complete this activity.		
Actual Data	The Number of Supervised Reentry Violation Hearings	84	
Duty (4F)	Bond Hearings		1,494.25
Frequency	Per hearing		
Time	It has been estimated that it takes 15 minutes to prepare for and attend a bond hearing.		0.25
Description Ideal Data	Per policy and SOP Actual amount of time to complete this activity.		
Actual Data	The Number of Bond Hearings are Based on an Estimate of the Number of Warrants Served	5,977	
Duty (4G)	Parole Violation Hearings		2,199.00
Frequency	Per hearing		
Time	It has been estimated that it takes 3 hours to prepare for and attend a parole violation hearing.		3.00
Description Ideal Data	Per policy. Preparation for and the scheduling of the hearing. Actual amount of time to complete this activity.		
	The Number of Parole Violation Hearings Held is Estimated Based on the Number of Parolees who are Recommended for Revocation Following a Parole Administrative Hearing		
Actual Data	where a Hearing Officer Made the Recommendation	733	
Duty (4H)	NCIC		2,189.00
Frequency	Per warrant entered		
Time	It has been estimated that it takes 1/2 hour to prepare paperwork and RAP sheet for this duty.		0.50
Description Ideal Data	Per policy. Preparing the paper work and RAP sheet. Actual amount of time to complete this activity.		
Actual Data	Number of warrants entered into NCIC	4,378	
Duty (4I)	Higher Authority Hearing Prep		4,351.00
Frequency	Per hearing		
Time	It has been estimated that it takes 1 hour to prepare final disposition documents		1.00
Description Ideal Data	Gathering the information and preparing the report. Actual amount of time to complete this activity.		

Actual Data	Numbers are Based on Estimates of the Number of Court Hearings (Duty 4C), the Number of Supervised Reentry Violation Hearings (Duty 4E), the Number of Parole Violation Hearings (Duty 4G) and the number of Form 1151 and 1152s	4,351		
Duty (4J)	Staffing & Investigation of Violations – 1182s and 1217s			1,804.50
Frequency	Per 1182 or 1217 issued			
Time	It has been estimated that it takes 45 minutes to investigate and staff a violation when no warrant or citation is being issued.		0.75	
Description Ideal Data Actual Data	Per policy Actual amount of time to complete this activity. The Number of 1182s and 1217s that are Issued as a Response to a Violation	2,406	-	
Duty (4K)	Supervisor Staffing and Investigation of Violations			5,065.00
Frequency	Per warrant or citation issued per year			
Time	It has been estimated that it takes a supervisor 30 minutes to staff a violation when warrant or citation is being issued.		0.50	
Description Ideal Data	Per policy Actual amount of time to complete this activity.			
Actual Data	The Number of Warrants and Citations that are Issued as a Response to a Violation	10,130		
Duty (4L)	Supervisor Staffing and Investigation of Violations- 1182s			863.50
Frequency	Per 1182 issued			
Time	It has been estimated that it takes a supervisor 30 minutes to investigate and staff a violation when no warrant or citation is being issued.		0.50	
Description Ideal Data	Per policy Actual amount of time to complete this activity.			
Actual Data	The Number of 1182s that are Issued as a Response to a Violation	1,727		
Duty (4M)	Investigation/Staffing for Track Offenders			192.00
Frequency	Per investigation/staffing			
Time	It has been estimated that it takes on average 3 hours.		3.00	
Description	Includes time to determine a violation occurred, staff with the on-call RD, complete a worksheet (1431) for the magistrate, time to locate a magistrate and have the magistrate sign the warrant			
Ideal Data	Actual amount of time to complete this activity.			
Actual Data	The Number of Investigations/Staffings for Track Offenders	64		
Duty (4N)	Locate Track Offenders			140.00
Duty (4N)	Per warrant			140.00
Frequency	It has been estimated that it takes 2 agents each 2 hours to locate a track offender.		4.00	
Time			4.00	
Description Included in I	Includes time to search for and take the offender into custody (excluding travel time). PPP's Letter to LOC (9.27.21)			

Ideal Data	Actual amount of time to complete this activity.	1
Actual Data	The Number of Times a Track Offender had to be Located	35
Duty (40)	Violation Reports	5,283.00
Frequency	Per 1106	
Time	It has been estimated that it takes on average of 1 hour.	1.00
Description	Time it takes to complete a 1106 violation report.	
Ideal Data	Actual amount of time to complete this activity.	
Actual Data	The Number of Violation Reports	5,283
Duty (4P)	Supervisor Review of Violation Reports	1,320.75
Frequency	Per 1106	
Time	It has been estimated that it takes 15 minutes.	0.25
Description	Time it takes for a supervisor to review a 1106 violation report.	
Ideal Data	Actual amount of time to complete this activity.	
Actual Data	The Number of Violation Reports Reviewed	5,283

		_			
		Activity Data	Time(hrs)	Workload	
Duty (5)	Legal Service			12,176.00	
Duty (5A)	Warrant Service			8,965.50	
Frequency	Per warrant served X3 agents and 2 attempts				
Time	It is estimated that it takes 15 minutes per attempt.		0.25		
Description	This would include the paper work and the service but not travel time. Does not include citations. Based on the number of warrants served, with an average of two attempts and the required 3 agents per policy.				
Ideal Data	Actual amount of time to complete this activity.				
Actual Data	Per Warrant Served X3 Agents and 2 Attempts	35,862			
Duty (5B)	Extraditions			2,116.00	
Frequency	Per extradition				
Time	It has been estimated that it takes 2 hours per extradition.		2.00		

Per policy. This would only include the telephone calls, staffings, and paper work. Not travel.

Included in PPP's Lettert to Late (92/11/20) itions is already being accounted for in Duty 18 - Transportation.

The data is obtained through an OMS scheduler event. This is meant to capture the number of instate extraditions and out-state extraditions (300 miles or less) that they perform. The second part of the duty accounts for out-of-state extraditions performed by a private company BUT the agent gets credit for the coordination of the extradition. Note that travel time associated with in-state and

Description

Notes:

Ideal Data	Actual amount of time to complete this activity.	<u>l</u>
Actual Data	Number of Extraditions	1,058
Duty (5C)	Governor's Warrants	56.00
	Per warrant	30.00
Frequency	rei waiialit	
Time	It has been estimated that it takes 8 hours per governor's warrant.	8.00
Description	Per policy. This would only include the telephone calls, staffings, and paper work, not travel.	
Ideal Data	Actual amount of time to complete this activity.	
Actual Data	Number of Governor's Warrants	7
Duty (5D)	New Charge Incidents	0.00
Frequency	Captured in tab	_
Time	Calculated in NewChargs tab	4.50
Description	This is when the agent makes a home visit and discovered the offender has been engaging in illegal activities (e.g., drug usage/possession or gun possession) and the agent is involved in the arrest and booking of the offender. A time value for a second agent is also included.	
Ideal Data	Actual amount of time to complete this activity.	
Actual Data	Number of New Charge Incidents	0
Duty (5E)	Non-Custody Transports	262.00
Frequency	Per transport	
Time	It has been estimated that it takes 2 hours per non-custody transport.	2.00
Description	The time it takes for preparing and admitting an offender to a treatment facility, Voc Rehab, DMV, etc. (excluding travel time)	
Ideal Data	Actual amount of time to complete this activity.	
Actual Data	Number of Non-Custody Transport	131
Duty (5F)	Incident Reports	776.50
Frequency	Per incident report	
Time	It has been estimated that it takes on average .5 hours per incident report.	0.50
Description Ideal Data	The time it takes for write and submit an incident report. Actual amount of time to complete this activity.	
Actual Data	Number of Incident Reports	1,553
		Activity Data Time(hrs) Workload
Duty (6)	Monitoring Sentencing Courts	41,784.00
-	Design of according and address of the Court Address intention	11,10 1.00

		Activity Data	i ime(nrs)	workload
Duty (6)	Monitoring Sentencing Courts			41,784.00
Frequency	Days of court reported by Court Administration			
Time	It has been estimated that each day of court is 8 hours.		8.00)
Description	Monitoring the courtroom during sentencing hearings. Does not include violation hearings.			
Ideal Data	Actual amount of time to complete this activity.			
Actual Data luded in	PPP's Lenumber of Days of Court	5,223		

		Activity Data	n Time(hrs)		Workload
Duty (7)	PIC Parole Process & Investigations				3,301.75
Duty (7D)	Parole Residence Verification				1,030.50
Frequency	Per offender conditionally paroled by county of intended residence			_	
Time	It has been estimated that it takes 1.5 hours per residence verification. Note that this amount of time takes into account multiple residence verifications for a single offender.			1.50	
Description Notes	Per policy Many times an offender's residence doesn't work out and so more than one residence verification is required. We are unable at this time to determine the exact number of residence verifications that are done since the system only stores the last entry – there is no history table for intended residence. We are giving 1.5 hours credit for this activity (which is more time than is required for a single residence verification) to allow for our inability to determine the exact number of residence verifications that are completed.				
Ideal Data	Actual amount of time to complete this activity.		<u> </u>		
Actual Data	Estimated Based on Number of Offenders Paroled with a County of Intended Residence	68	7		
Duty (7F)	CSP Residence Verifications				24.00
	Per CSP residence verification				21.00
Frequency Time	It has been estimated that it takes 1.5 hours per residence verification. Note that this amount of time takes into account multiple residence verifications for a single offender.			1.50	
Description Ideal Data Actual Data	Per policy. Actual amount of time to complete this activity. Number of CSP Residence Verifications	1	6		
riotaar Data					
Duty (7G)	Parole Employment Verifications				184.50
Frequency	Per offender conditionally paroled by county of intended employment				
Time	It has been estimated that it takes 45 minutes per employment verification. Note that this amount of time takes into account multiple employment verifications for a single offender.			0.75	
Description Notes	Many times an offender's employment does not work out and so more than one employment verification is required. We are unable at this time to determine the exact number of employment verifications that are done since the system only stores the last entry – there is no history table for intended employment. We are giving 45 minutes credit for this activity (which is more time than is required for a single employment verification) so that the additional time can account for our inability to determine the exact number of employment verifications that are completed.				
Ideal Data	Actual amount of time to complete this activity.				

Actual Data	Estimated Based on Number of Offenders Paroled with a County of Intended Employment	246	
Duty (7H)	ICE Detainer/Arrest		27.00
Frequency	Per arrest		
Time	It has been estimated that it takes 1 hour per ICE contact		1.00
Description	These are undocumented individuals' investigations for Immigration and Customs Enforcement (ICE). Actual amount of time to spent on this activity.		
Ideal Data Actual Data	Number of ICE Contact Completed	27	
riotaai Data	p	2.	
Duty (7K)	Community Supervision Investigations		1,028.00
Frequency	Per investigation		
Time	It has been estimated that it takes 1 hour per CSP investigation to obtain relevant documents		1.00
Description Ideal Data	The 5052 Report Actual amount of time to complete this activity.		
Actual Data	Number of Community Supervision Investigations	1,028	
D ((71)	DOLL of of		007.75
Duty (7L)	PSI Investigations		387.75
Frequency	Per investigation		
Time	It has been estimated that it takes 11.75 hours per PSI investigation.		11.75
Description Ideal Data	Per policy and includes COMPAS assessment Actual amount of time to complete this activity.		
Actual Data	Estimate of Number of PSI Investigations Reported by AICs on a Survey Conducted Once a FY	33	
Duty (7N)	Absconder Reviews		584.00
Duty (7N)			584.00
Frequency	Per absconder per year		
Time	It has been estimated that it takes 15 minutes for investigation.		0.25
Description	Per policy		
Ideal Data	Actual amount of time to complete this activity.		
Actual Data	Number of Offenders in Absconded Status	2,336	
D t (70)	Companies of December Decidence Varification		20.00
Duty (70)	Supervised Reentry Residence Verification		36.00
Frequency	Per SRP residence verification It has been estimated that it takes 1.5 hours per residence verification. Note that this amount of		
Time	time takes into account multiple residence verifications for a single offender.		1.50
Description	Per policy		<u> </u>
Ideal Data	Actual amount of time to complete this activity. Number of SRP Residence Verifications	24	
Actual Data	Number of Otte Residence verifications	24	

		Activity Data	Time(hrs)	Workload
Duty (8)	Victims			2,583.00
Frequency	Per contact			-
Time	It has been estimated that it take 45 minutes per contact.		0.75	
Description	Responding to victims (e.g., letters, telephone calls) and notification (e.g., violations, closures) and includes documentation.			
Ideal Data	Actual amount of time to complete this activity.			
Actual Data	Number of Victim Contacts Documented in OMS	3,444		

		Activity Data	Time(hrs)	Workload
Duty (9)	Closing Cases			4,175.00
Duty (9A)	YOA Closures			1.00
Frequency	Per YOA offender closed			•
Time	It has been estimated that it takes 15 minutes per YOA closure.		0.25	
Description	Per policy			
Notes	Closures are based on offenders not cases.			
Ideal Data	Actual amount of time to complete this activity.			
Actual Data	Number of YOA Closures	4		
Duty (9B)	All Other Closures			3,433.25
Frequency	Per offender closed			_
Time	It has been estimated that it takes 15 minutes per closure.		0.25	
Description	Per policy			
Notes	Closures are based on offenders not cases.			
Ideal Data	Actual amount of time to complete this activity.			
Actual Data	Number of Other Closures: Other Than Found in Duty 9A, 9C, 9D & 9E	13,733		
Duty (9C)	Revocations			412.25
Frequency	Per offender revoked			-
Time	It has been estimated that it takes 15 minutes per revocation closure.		0.25	
Description	Per policy			_
Notes	Closures are based on offenders not cases.			
Ideal Data	Actual amount of time to complete this activity.			
Actual Data	Number of Rev-C, Rev-T and Rev-TC Closures	1,649		
Duty (9D)	PTUP			254.50
, (=)				

Frequency

Per offender closed PTUP

Included in PPP's Letter to LOC (9.27.21)

Time	It has been estimated that it takes 1/2 hour per PTUP closure.		0.50
Description	Per policy and allows for the additional forms required		
Notes	Closures are based on offenders not cases.		
Ideal Data	Actual amount of time to complete this activity.		
Actual Data	Number of Offenders Closed PTUP	509	

Duty (9E)	Early Termination for Probationers	74.00
Frequency	Per offender early terminated	
Time	It has been estimated that it takes 30 minutes per early termination.	0.50
Description	Per policy	
Notes	Closures are based on offenders not cases.	
Ideal Data	Actual amount of time to complete this activity.	
Actual Data	Number of Offenders Early Terminated	148

		Activity Data	Time(hrs)	Workload
Duty (10)	Case Documentation			65,425.50
Frequency	Per agent/OSS per year			
Time	It has been estimated that it takes 217 hours per year per agent for case documentation.		217.00	
Description				
Ideal Data	OMS/data entry and scheduler. Does not include time documenting progress reports. Actual amount of time to complete this activity.			
Actual Data	Number of Line Agents, OSS and Small County AICs	302 L i	ine Agents, OSS & Sm	all AICs Only

		Activity Data	Time(hrs)	Workload
Duty (11)	Drug Testing			2,129.75
Frequency	Per drug test session			
Time	It has been estimated that it takes 15 minutes per drug testing session.		0.25	
Description	From beginning of the test to when the results are obtained.			
Notes	This includes testing for alcohol.			
Ideal Data	Actual amount of time to complete this activity.			
Actual Data	Number of Drug Test Sessions	8,519		

		Activity Data	Time(hrs)	Workload
Duty (12)	Interstate Compact Investigations			3,915.50
Duty (12A)	ISC Investigations – Transfer In			3,365.00
Frequency	Per investigation			_
Time	It has been estimated that it takes 2.5 hours per ISC investigation for transfer in.		2.50	

Description	Per policy	
Ideal Data	Actual amount of time to complete this activity.	<u> </u>
Actual Data	Number of ISC Investigations for Transfer In	1,346
D ((10D)	1001	100.50
Duty (12B)	ISC Investigations – Transfer Out	409.50
Frequency	Per investigation	
Time	It has been estimated that it takes 1.5 hours per ISC investigation for transfer out	1.50
Description	Per policy	
Ideal Data	Actual amount of time to complete this activity.	
Actual Data	Number of ISC Investigations for Transfer Out	273
Duty (12C)	ISC Violation Reports	141.00
Frequency	Per violation report	
Time	It has been estimated that it takes 45 minutes per ISC violation report	0.75
Description	Per Policy	
Ideal Data	Actual amount of time to complete this activity.	<u> </u>
Actual Data	Number of ISC Violation Reports	188

	Activity Data	Time(hrs)	Workload
DNA Collection			742.50
Per offender			_
It has been estimated that it takes 1/2 hour per offender tested.		0.50	0
Notification process and paperwork			
	1 485		
	Per offender It has been estimated that it takes 1/2 hour per offender tested.	DNA Collection Per offender It has been estimated that it takes 1/2 hour per offender tested. Notification process and paperwork Actual amount of time to complete this activity.	DNA Collection Per offender It has been estimated that it takes 1/2 hour per offender tested. Notification process and paperwork Actual amount of time to complete this activity.

		Activity Data	Time(hrs)	Workload
Duty(14)	Office Administration			98,121.00
Duty (14A)	Staff/Team Meetings			9,252.00
Frequency	Per position per year			
Time	It varies by position type between 2 hours or 3 hours per month		9,252.00	
Description	3 hours for Big 4 and X-Large AICS and 2 hours for Large, Medium and Small AICs, TLs, OSS and agents			
Ideal Data	Actual amount of time to complete this activity.			
Actual Data	Number of Staff			

Duty (14B) Cluded in PRP's Le Duty Agent 27 21)	26,832.00

Frequency	Weeks	
Time	In varies by county size and calculated per week	52.00
Description	Time spent doing duties that do not relate to your assigned case responsibilities.	_
Notes	Big 4- 36 hours, extra-large- 24 hours, Large- 12 hours, Medium- 8 hours and Small- 4 hours	
Ideal Data	Actual amount of time to complete this activity.	
Actual Data	Number of Agents Preforming this Duty	516

Duty (14C)	Agent/OSS Cashiers	7,164.00
Frequency	Months	
Time	In varies by county size and calculated per month	12.00
Description	Per SOP The number of cashiers are givens specific number of hours varying by county size Big 4- 2 hours,	
Notes	extra-large- 3 hours, Large- 4 hours, Medium- 5 hours and Small- 5 hours	
Ideal Data	Actual amount of time to complete this activity.	
Actual Data	Number of Agents/OSS Assisting with Cashier Duties	597

Duty (14D)	Agent Administrative Duties	54,873.00
Frequency	Per agent per year	
Time	It has been estimated that it takes 3.5 hours per week for a total of 182 hours per year per agent.	182.00
Description	This duty includes such things as getting organized, conducting case management reviews, running reports including COMPAS reports, duties related to Administrative Monitoring and Compliance Credits, checking jail lists, servicing cars, bank deposits, mail runs, information requests from other agencies.	
Ideal Data	Actual amount of time to complete this activity.	
Actual Data	Number of Line Agents, OSS and Small County AICs	302 Line Agents, OSS & Small AICs Only

		Act	ivity Data	Time(hrs)	Workload
Duty (15)	Special / Emergency Operation Deployments				10,636.42
Duty (15A)	Deployments				8,804.48
Time	Actual total time deployed				
Description	FY deployments				
Ideal Data	Actual time deployed.				
Actual Data	Number of Deployment Hours for Previous FY		8,804		

Duty (15B)	Deployment Briefings/Training	24.50
Included i	in PPP's Letter to LOC (9.27.21)	

Time	Actual total time in training	
Description	Per policy	
Ideal Data	Actual time in training.	
Actual Data	Number of Deployment Briefings/Training for Previous FY	25
Duty (15C)	Law Enforcement Meetings	1,807.44
Time	Captured in tab	
Tille		
Description	Per policy	
Notes	Limit to just meetings	
Ideal Data	Actual time in law enforcement meetings.	
Actual Data	Estimated Number of Agent Meetings Reported by AICs in Annual Survey	1,807
Duty (15D)	Local Law Enforcement Assistance	0.00
Time	Captured in tab	
Description	Assisting local LE agencies with things such as warrants, DUI stops, license checks, and tracking	
	escapees.	
Ideal Data	Actual time assisting local LE agencies	
Actual Data	Number of Hours Spent Assisting Local LE Agencies	U

		Activity Data	Time(hrs)	Workload
Duty (16)	Leave			83,102.53
Time	Actual total leave taken by agent/OSS staff			
Description	Per policy. This includes annual leave, sick leave, family sick leave, military leave, court leave and leave without pay.			
Ideal Data	Actual leave taken			
Actual Data	Actual Number of Leave Hours Taken by Agent Staff	83,103		

		Activity Data	Time(hrs)	Workload
Duty (17)	Training			36,281.24
Duty (17A)	Non-C1 Training			6,715.93
Time	Actual total hours of non-C1 training for agent/OSS staff			
Description	Examples of this are conferences, stress management, time management and professional development.			
Notes				
Ideal Data	Actual training hours taken by individual.	J		

Included in PPP's Letter to LOC (9.27.21)

Duty (17B) C1 Training Including Re-Certification 17,58 Time Actual total hours of C1 training for agent/OSS staff Description Per policy Ideal Data Actual training hours taken by individual. Actual Data Actual Individual Per Policy Instructor Hours for Agents for Firearms, PPCT Arrest Scenario, Basic 77 Time Actual Ital Hours of instructor hours for agent staff Description Per policy Ideal Data Actual Training hours taken by individual. Actual Data Actual Training hours taken by individual. Actual Data Actual Ital Hours of C1 Training Hours for Agent Staff Duty (17D) Number of OJT Instructor Hours Time Actual Lotal hours of OJT instructor hours for agent Staff Description Per policy Ideal Data Actual Italiang hours taken by individual. Actual Training hours to Estimate C1 Trainee Hours 11,160 Duty (18) Transportation 45 miles traveled 45	Actual Data	Actual Number of Non-C1 Training Hours for Agent/OSS Staff	0.740		ī
Time Actual total hours of C1 training for agent/OSS staff Description (deal Data Actual Turning Hours taken by individual. Actual Turning Hours for Agent Staff Duty (17C) Instructor Hours for Agents for Firearms, PPCT Arrest Scenario, Basic 7.1 Time Actual total hours of instructor hours for agent staff Description (deal Data Actual Value Hours Hours for Agent Staff 7.17) Duty (17D) Number of OJT Instructor Hours Time Actual total hours of QJT instructor hours for agent/OSS staff 7.17 Duty (17D) Number of OJT Instructor Hours Time Actual Instructor Hours for agent/OSS staff 7.17 Duty (17D) Number of OJT Instructor hours for agent/OSS staff 7.17 Duty (17E) Number of OJT Training Hours for Agent Staff 7.17 Duty (17E) Number of OJT Training Hours for Agent Staff 7.17 Duty (17E) Number of OJT Training Hours to estimate OJT traine hours for agent staff 7.17 Description Per policy (17E) Number of OJT Training Hours to Estimate OJT trainee Hours 7.17 Time Using Instructor OJT training hours to Estimate C1 Trainee Hours 7.17 Actual Data Actual Training Hours to Estimate C1 Trainee Hours 7.17 Duty (18) Transportation 101.26 Frequency Per one hour per every 45 miles traveled 45	Actual Data	Actual Number of Non-CT Training Hours for Agent/055 Staff	6,716		
Description Per policy Actual Number of C1 Training Hours for Agent Staff 17,689 Duty (17C) Instructor Hours for Agents for Firearms, PPCT Arrest Scenario, Basic 71 Time Actual total hours of instructor hours for agent staff 717 Description Per policy 717 Duty (17D) Number of OJT Instructor Hours for Agent Staff 717 Duty (17D) Number of OJT Instructor Hours for Agent Staff 717 Duty (17D) Number of OJT Instructor Hours for Agent Staff 717 Duty (17D) Per policy 717 Description Per policy 717 Duty (17E) Number of C3 Training Hours for Agent Staff 717 Duty (17E) Number of C3 Training Hours for Agent Staff 717 Description Per policy 717 Description 718 Description Per policy 718 Actual Data 718 Actual Unaining hours taken by individual. 718 Actual Data 718 Actual Unaining hours taken by individual. 718 Actual Data 718 Actual Unaining hours taken by individual. 718 Actual Data 718 Actual Unaining hours taken by individual. 718 Actual Data 718 Actual Unaining hours taken by individual. 718 Actual Data 718 Actual Unaining hours taken by individual. 718 Actual Data 718 Actual Data 718 Actual Unaining hours taken by individual. 718 Actual Data 718 Actual Data 718 Actual Unaining hours taken by individual. 718 Actual Data 718 Actual Data 717 Actual Unaining hours taken by individual. 718 Actual Data 718 Actual Data	Duty (17B)	C1 Training Including Re-Certification			17,688.81
Actual Data Actual Number of C1 Training Hours for Agent Staff 17,689	Time	Actual total hours of C1 training for agent/OSS staff			
Actual Data	•				
Time Actual total hours of instructor hours for agent staff Description Per policy (deal Data Actual Number of C1 Training Hours for Agent Staff 717) Duty (17D) Number of OJT Instructor Hours Time Actual total hours of OJT instructor hours for agent/OSS staff Description Per policy (deal Data Actual Number of C1 Training Hours for Agent Staff 0 Duty (17E) Number of OJT Instructor hours for agent/OSS staff 0 Duty (17E) Number of OJT Trainee Hours 11.16 Description Per policy (deal Data Actual Number of OJT training hours to estimate OJT trainee hours for agent staff 0 Duty (17E) Per policy (deal Data Actual Training hours taken by individual. Actual Data Using Instructor OJT training Hours to Estimate C1 Trainee Hours 11.160 Activity Data Time(hrs) Workload Actual Training Hours for Per policy Per one hour per every 45 miles traveled 45			17,689		
Description Ideal Data Actual Variating hours taken by individual. Actual Data Actual Number of C1 Training Hours for Agent Staff Duty (17D) Number of OJT Instructor Hours Time Actual total hours of OJT instructor hours for agent/OSS staff Description Ideal Data Actual Variating hours taken by individual. Actual Data Actual Number of C1 Training Hours for Agent Staff Duty (17E) Number of OJT Trainee Hours Time Using Instructor OJT training hours to estimate OJT trainee hours for agent staff Description Ideal Data Actual Variating hours taken by individual. Actual Data Actual Iraining hours taken by individual. Actual Data Actual Iraining hours to Estimate C1 Trainee Hours Time Using Instructor C1 Training Hours to Estimate C1 Trainee Hours Actual Data Time(hrs) Workload Duty (18) Transportation 101,28 Frequency Per one hour per every 45 miles traveled 45	Duty (17C)	Instructor Hours for Agents for Firearms, PPCT Arrest Scenario, Basic			716.50
Ideal Data	Time	Actual total hours of instructor hours for agent staff			
Actual Data Actual Number of C1 Training Hours for Agent Staff Duty (17D) Number of OJT Instructor Hours Time Actual total hours of OJT instructor hours for agent/OSS staff Description Ideal Data Actual Data Actual Number of C1 Training Hours for Agent Staff Duty (17E) Number of OJT Trainee Hours Time Using Instructor OJT training hours to estimate OJT trainee hours for agent staff Description Ideal Data Actual Data Actual Iraining hours taken by individual. Actual Data Actual Data Actual Iraining hours to Estimate C1 Trainee Hours Activity Data Time(hrs) Workload Duty (18) Transportation Frequency Per one hour per every 45 miles traveled 45					
Time Actual total hours of OJT instructor hours for agent/OSS staff Description Ideal Data Actual training hours taken by individual. Actual Data Actual Number of C1 Training Hours for Agent Staff Duty (17E) Number of OJT Trainee Hours 11,16 Time Using Instructor OJT training hours to estimate OJT trainee hours for agent staff Description Ideal Data Actual training hours taken by individual. Actual Data Using Instructor C1 Training Hours to Estimate C1 Trainee Hours 11,160 Activity Data Time(hrs) Workload Training Hours 101,28 Prequency Per one hour per every 45 miles traveled 45			717		
Description Per policy Actual training hours taken by individual. Actual Data Actual Number of C1 Training Hours for Agent Staff 0 Duty (17E) Number of OJT Trainee Hours 11,16 Time Using Instructor OJT training hours to estimate OJT trainee hours for agent staff	Duty (17D)	Number of OJT Instructor Hours			0.00
Ideal Data Actual training hours taken by individual. Actual Data Actual Number of C1 Training Hours for Agent Staff Duty (17E) Number of OJT Trainee Hours 11,16 Using Instructor OJT training hours to estimate OJT trainee hours for agent staff Description Ideal Data Actual training hours taken by individual. Actual Data Using Instructor C1 Training Hours to Estimate C1 Trainee Hours 11,160 Activity Data Time(hrs) Workload Duty (18) Transportation Frequency Per one hour per every 45 miles traveled 45	Time	Actual total hours of OJT instructor hours for agent/OSS staff			
Actual Data Actual Number of C1 Training Hours for Agent Staff Duty (17E) Number of OJT Trainee Hours 11,16 Using Instructor OJT training hours to estimate OJT trainee hours for agent staff Description Ideal Data Actual training hours taken by individual. Actual Data Using Instructor C1 Training Hours to Estimate C1 Trainee Hours 11,160 Activity Data Time(hrs) Workload Duty (18) Transportation Frequency Per one hour per every 45 miles traveled 45	-				
Time Using Instructor OJT training hours to estimate OJT trainee hours for agent staff Description Per policy Ideal Data Actual training hours taken by individual. Actual Data Using Instructor C1 Training Hours to Estimate C1 Trainee Hours 11,160 Activity Data Time(hrs) Workload 101,28 Frequency Per one hour per every 45 miles traveled 45			0		
Description Per policy Ideal Data Actual training hours taken by individual. Actual Data Using Instructor C1 Training Hours to Estimate C1 Trainee Hours Activity Data Time(hrs) Workload Duty (18) Transportation Frequency Per one hour per every 45 miles traveled 45	Duty (17E)	Number of OJT Trainee Hours			11,160.00
Ideal Data Actual training hours taken by individual. Actual Data Using Instructor C1 Training Hours to Estimate C1 Trainee Hours 11,160 Activity Data Time(hrs) Workload Duty (18) Transportation 101,28 Frequency Per one hour per every 45 miles traveled 45	Time	Using Instructor OJT training hours to estimate OJT trainee hours for agent staff			
Actual Data Using Instructor C1 Training Hours to Estimate C1 Trainee Hours Activity Data Time(hrs) Workload Duty (18) Transportation Frequency Per one hour per every 45 miles traveled 45		1 7			
Duty (18) Transportation 101,28 Frequency Per one hour per every 45 miles traveled 45			11,160		
Duty (18) Transportation 101,28 Frequency Per one hour per every 45 miles traveled 45			Activity Data	Time(hrs)	Workload
	Duty (18)	Transportation		· ·	101,288.54
	Frequency	Per one hour per every 45 miles traveled		45	
Time It has been estimated that it takes 1 hour for every 45 miles traveled. 1.00	Time	It has been estimated that it takes 1 hour for every 45 miles traveled.		1.00	

Except for the activities that occur within the office, all others require travel. To estimate the travel

It has been estimated that agent staff are responsible for 90% of the POV and state car mileage

Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mileage for Cars Within

4,557,985

within counties. The other 10% would include mileage for administrative staff and victim

time, it will be a function of the total miles traveled.

Actual miles associated with each action

advocates.

Actual Data Juded in PPP's Leffe to Counties 7 21)

Description

Ideal Data

Notes

Duty (19)	Holidays	38,876.50
Frequency	Per agent/OSS per holiday	13
Time	OSS work 7.5 hour days Agents work 8 hour days	7.5 8.0
Description Ideal Data	There are 13 paid state holidays per year including Christmas Eve. Actual number of holidays not worked	
Actual Data	Number of OSS Staff Number of Agent Staff	67 311

		Activity Data	County Cnt	Workload
Duty (20)	Community Relations			1,236.00
Frequency	Annually			.
Time	In varies by county size and calculated for the year			
Description	Presentations to schools, community groups, Legislators, etc.			
Notes	Per Month: Big 4- 5 hours, extra-large- 4 hours, Large- 3 hours, Medium- 2 hours and Small- 1 hour			
Ideal Data	Actual amount of time to complete this activity.			
Actual Data	Estimate of Number of Hours per Year for Each County	1,236		

		Activity Data	Time(hrs)	Workload
Duty (21)	AIC & Team Leader Supervisor Administrative Duties			78,158.00
Duty (21A)	Big 4 AIC & Assistant AIC Administrative Duties			15,560.00
Time	It has been estimated that it takes 1,556 hours per year for the big 4 AICs/AAICs to perform administrative duties.		1,556.00	
Description	Includes things not related to the direct supervision of offenders but are required for a county to run such as tasks related to staff and staff issues, approving and ordering supplies, serving on committees, attending meetings and DARR, dealing with building issues, creating schedules, running reports and submitting data.			
Ideal Data	Actual amount of time to complete this activity.			
Actual Data	Number of Big 4 AlCs + Number of Big 4 Assistant AlCs	10		

Duty (21B)	X-Large AIC & Assistant AIC Administrative Duties	6,730.		
Time	It has been estimated that it takes 1,346 hours per year for the X-large AICs/AAIC to perform administrative duties.	4.040.00		
	auministrative duties.	1,346.00		

Description	Includes things not related to the direct supervision of offenders but are required for a county to run such as tasks related to staff and staff issues, approving and ordering supplies, serving on committees, attending meetings and DARR, dealing with building issues, creating schedules,	
	running reports and submitting data.	
Ideal Data	Actual amount of time to complete this activity. Number of X-Large AlCs + Number of X-Large Assistant AlCs	
Actual Data	Number of X-Large AICs + Number of X-Large Assistant AICs	5
Duty (21C)	Large AIC Administrative Duties	12,771.00
Time	It has been estimated that it takes 946 hours per year for the large AICs to perform administrative duties.	946.00
Description Ideal Data	Includes things not related to the direct supervision of offenders but are required for a county to run such as tasks related to staff and staff issues, approving and ordering supplies, serving on committees, attending meetings and DARR, dealing with building issues, creating schedules, running reports and submitting data. Actual amount of time to complete this activity.	
Actual Data	Number of Large AICs	14
Duty (21D)	Medium AIC Administrative Duties	2,912.00
Time	It has been estimated that it takes 728 hours per year for the medium AICs to perform administrative duties.	728.00
Description	Includes things not related to the direct supervision of offenders but are required for a county to run such as tasks related to staff and staff issues, approving and ordering supplies, serving on committees, attending meetings and DARR, dealing with building issues, creating schedules, running reports and submitting data.	
Ideal Data	Actual amount of time to complete this activity.	
Actual Data	Number of Medium AICs	4
Duty (21E)	Small AIC Administrative Duties	8,153.00
Time	It has been estimated that it takes 526 hours per year for the small AICs to perform administrative duties.	526.00
Description	Includes things not related to the direct supervision of offenders but are required for a county to run such as tasks related to staff and staff issues, approving and ordering supplies, serving on committees, attending meetings and DARR, dealing with building issues, creating schedules, running reports and submitting data.	
Ideal Data Actual Data	Actual amount of time to complete this activity. Number of Small AICs	16
Actual Data	Humber of Small Alos	16
Duty (21F)	Team Leader Administrative Duties	32,032.00
Time	It has been estimated that it takes 728 hours per year for the Team Leaders to perform administrative duties.	728.00
Description Included in P	Includes things not related to the direct supervision of offenders but are required for a county to run such as tasks related to staff and staff issues, approving and ordering supplies, serving on committees, attending meetings and DARR, dealing with building issues, creating schedules, running reports and submitting data. PP's Letter to LOC (9.27.21)	

Ideal Data	Actual amount of time to complete this activity.	
Actual Data	Number of Team Leaders	44.00 Excludes Assit. AICs

		Activity Data	Time(hrs)	Workload
Duty (22)	Body Worn Cameras			1,797.60
Duty (22A)	Labeling Body Worn Camera Videos			1,159.38
Time	Per Video		0.02	2
Description	Labeling video			
Notes				
Ideal Data	Actual number of videos labeled			
Actual Data	Number of Videos	57,969		

Duty (22B)	Supervior Review of Body Worn Camera Videos	638.22
Time	Per Video	
Description	Per policy	
Ideal Data	Actual numbers of videos reviewed	
Actual Data	Actual Number of Videos Reviewed	638
	Total	835,559.29

Hours covered by agents	646,880.00
Hours covered by OSS	130,650
Total hours covered	777,530.00
Hours remaining to cover workload	58,029.29
Agents needed to meet workload	27.90
OSS needed to meet workload	29.76

Communication of the properties of the propert			3rd Quarter I w/ Mar 21 Ag	ents Only	3rd Quarter F w/ Apr 21 Age	ents Only	3rd Quarter FY 21 w/ May 21 Agents Only		4th Quarter F w/ Jun 21 Age	ents Only
March Marc			Value in	Agents	Value in	Agents	Value in	Agents	Value in	Number Agents Required
Dec Prince Prin	Collateral									
Begin Per Pe	, ,	Home Detention (HD) Initial Set Up								
Description Person Personal Processing 1.000 20 20 20 20 20 20 20	Duty (2H)	PSE Maintenance	213.00	0.10	213.00	0.10	213.0	0.10	191.50	0.09
Description Control										
Depth	Duty (4H)	NCIC	2,230.50	1.07	2,230.50	1.07	2,230.5	0 1.07	2,189.00	1.05
Doy of the Preparties Staffing seed (Newsymen 1999) Seed Preparties Staffing seed Preparties Staffing seed Preparties 1900 200 200 1800 200 200 1800 20		Higher Authority Hearing Prep Staffing & Investigation of Violations – 1182s and 1217s					•		•	
Dec Prince Prin	Duty (4K)	Supervisor Staffing and Investigation of Violations	5,145.00	2.47	5,145.00	2.47	5,145.0	0 2.47	5,065.00	2.44
Dec. Food Victorio Reports Dec. De										
Dec-	Duty (40)	Violation Reports	5,034.00	2.42		2.42		0 2.42	5,283.00	2.54
Building							·		·	
Building Process Pro	Duty (5C)		64.00	0.03						
Disp TO Possib Respinsore (Perfections 986.00 0.08 560.00 0.08 696.00 0.08 1.08 0.09 0.08 1.08 0.09 0.08 1.08 0.09 0.08 0.09 0.08 0.09										
Day Off Comment Comm										
Doc Prop.									•	
Description										
District District Control Co										
Day 19 Vision Properties	Duty (7L)	PSI Investigations								
Day 10 Verner										
Decision Month Construction 1889 188	Duty (8)	Victims	2,576.25	1.24	2,576.25	1.24	2,576.2	5 1.24	2,583.00	1.24
Day 10 Programmer 1996 Programmer 1										
Day 100 Company Co	Duty (9C)	Revocations	386.25	0.19	386.25	0.19	386.2	5 0.19	412.25	0.20
Day 10 Case Documentarian 68.727.50 3.20.0 8.8.727.50 2.0.0 8.5.725.0 2.0.0 8.5.725.0 2.0.0 8.5.725.0 2.0.0 3.0.50.0 1.0.8 3.0.50.0 1.0.50.0										
Days (128) ISC Investigations—Translet Out 981-50 0.17 981-50 0.77	Duty (10)	Case Documentation	66,727.50	32.08	66,727.50	32.08	65,425.5	0 31.45	65,425.50	31.45
Duly 1(12) SC Viclation Regions 158.75 0.08 159.75 0.08 159.75 0.08 151.00 101.2015 0.09 101.00 0.00 101.00 0.00										
Daily (229) Lubering Booky Worn Camera Videos 516.12 0.39 516.12 0	Duty (12C)	ISC Violation Reports	159.75	0.08	159.75	0.08	159.7	5 0.08	141.00	0.07
Day 12(12) Supervisor Booky Worn Camera Visions S37,27 0.31 S37,27 0.31 S37,27 0.31 S37,27 0.31 S37,27 0.31 S37,27 0.31 S38,27 0.31 S38,28	D . (001)				01010					
		Supervior Review of Body Worn Camera Videos	637.27	0.31	637.27	0.31	637.2	7 0.31	638.22	0.31
Description	Face-to-Face			118.70	246,902.31	118.70	245,564.3	1 118.06	262,883.64	126.39
Duty Charles) 4.61	9,583.50	4.61	9,583.5	0 4.61	10,839.00	5.21
Duty (1F) Case Summary Review (CSR)	Duty (1B)	Subsequent Intakes	396.75	0.19	396.75	0.19	396.7	5 0.19	445.25	0.21
Duty (FE) Supervision Plan Initial Set-up 1,960.12 0.04 1,960.12 0.94										
Duty (11) Transfer In	Duty (1E)	Supervision Plan Initial Set-up	1,960.12	0.94	1,960.12	0.94	1,960.1	2 0.94	2,487.84	1.20
Duty (1P) Transfer Out										
Duty (3C) PSE Initial Set Up	Duty (1H)	Transfer Out	820.00	0.39	820.00	0.39	820.0	0 0.39	843.50	0.41
Duty (21) GPS Initial Set Up										
Duty (21) Computer Searches 470.50 0.23 470.50 0.23 470.50 0.23 500.25 0.11 41.00 0.10 Uty (21) Computer Searches 2225.50 0.11 223.50 0.11 223.50 0.11 423.50 0.11 44.00 0.10 Uty (34) Standard Supervision 13,006.83 6.54 13,606.83 6.54 13,606.83 6.54 12,988.80 10.14 223.50 0.10 Uty (35) Medium Supervision 42,006.80 10.14 223.50 0.10 14	Duty (2I)	GPS Initial Set Up	418.00	0.20	418.00	0.20	418.0	0 0.20	345.00	0.17
Duty (24) Computer Searches 223.50 0.11 223.50 0.11 41.40.00 Duty (3A) Standard Supervision 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 13,806.83 6.54 12,808.83 Duty (3D) Medium Supervision 64,392.00 30.96 64,392.00 30.96 64,392.00 30.96 64,392.00 30.96 67,392.00 30.96 74,392.00 10.14 21,805.50 10.14 22,805.00 10.14 21,805.50 10.14 22,805.00 10.14 21,805.50 10.14 22,805.00 10.14 21,805.50 10.14 22,805.8										
Duty (3B) Medium Supervision 21,088.50 01.14 21,088.50 01.14 21,088.50 01.14 25,241.00	Duty (2L)	Computer Searches	223.50	0.11	223.50	0.11	223.5	0 0.11	414.00	0.20
Daty (3C) High Supervision							•		•	
Duty (3E) DV1 Supervision	Duty (3C)	High Supervision	64,392.00	30.96	64,392.00	30.96	64,392.0	0 30.96	79,182.00	38.07
Duty (3F) DVZ Supervision 6.077.50 2.92 6.077.50 2.92 6.077.50 2.92 7.228.00										
Duty (3H) Sex Offender High Supervision 11,751.25 5.65 11,751.25 5.65 11,870.25					6,077.50	2.92				
Duty (3) Sex Offender Intensive Supervision 5,476.50 2.63 3,466.00 2.63 2.6										
Duty (AB) Administrative Hearing Process 1,290,00 0.62 1,290,00 0.62 1,290,00 0.62 1,290,00 0.62 1,290,00 0.62 1,290,00 0.62 1,290,00 0.62 1,290,00 0.62 0.20										
Duty (4C) Court Hearings 3,306,00 1,59 3,306,00 1,59 3,306,00 1,59 3,466,00										
Duty (4E) Supervised Reentry Violation Hearings 32.50 0.02 32.50 0.02 32.50 0.02 42.00										
Duty (4F) Bond Hearings	Duty (4D)									
Duty (4A) Locate Track Offenders 96.00 0.05 96.00 0.05 96.00 0.05 140.00 Duty (5D) New Charge Incidents 9.00 0.00 9.00 0.00 9.00 0.00 9.00 0.00 9.00 0.00 9.00 0.00 <										
Duty (15D) New Charge Incidents 9.00 0.00 9.00 0.00 9.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.01 0.00	Duty (4N)		96.00	0.05	96.00	0.05	96.0	0.05		0.07
Duty (111 Drug Testing 952.25 0.46 0.40 0.40 0.25 0.40 0.40 0.25 0.40 0.40 0.25 0.40 0.40 0.25 0.40			9.00	0.00	9.00	0.00	9.0	0.00	•	
Duty (14B) Duty Agent 26,000.00 12,50 26,000.00 12,50 26,000.00 12,50 26,000.00 12,50 26,832.00 27,860.00 3,78 7,860.00 3,78	Duty (11)	Drug Testing	952.25	0.46	952.25	0.46	952.2	5 0.46	2,129.75	1.02
Duty (14C) Agent/ÖSS Cashiers 7,860.00 3,78 7,860.00 3,78 7,860.00 3,78 7,860.00 3,78 7,860.00 3,78 7,860.00 3,78 7,164.00										
Duty (14A) Staff/Team Meetings 9,372.00 4.51 9,372.00 4.51 9,228.00 4.44 9,252.00		Agent/OSS Cashiers		3.78						3.44
Duty (14D) Agent Administrative Duties 55,965.00 26.91 55,965.00 26.91 54,873.00 26.38 54,873.00 Duty (15A) Deployments 7,131.59 3.43 7,131.59 3.43 7,131.59 3.43 8,804.48 Duty (15B) Deployment Briefings/Training 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.0	Administrativ		ear 232,300.0	111.72	232,300.01	111.72	232,300.0	111.72	200,259.97	125.12
Duty (14D) Agent Administrative Duties 55,965.00 26.91 55,965.00 26.91 54,873.00 26.38 54,873.00 Duty (15A) Deployments 7,131.59 3.43 7,131.59 3.43 7,131.59 3.43 8,804.48 Duty (15B) Deployment Briefings/Training 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.0	Duty (14A)	Staff/Team Meetings	9,372.00) 4.51	9,372.00	4.51	9,228.0	0 4.44	9,252.00	4.45
Duty (15B) Deployment Briefings/Training 7.00 0.00 7.00 0.00 7.00 0.00 24.50 Duty (15C) Law Enforcement Meetings 2,199.00 1.06 2,199.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3.34 6,943.60 3.34 6,943.60 3.34 6,943.60 3.34 6,943.60 3.34 6,715.93 0.00 1.00 1.00 0.00 <td>Duty (14D)</td> <td>Agent Administrative Duties</td> <td>55,965.00</td> <td>26.91</td> <td>55,965.00</td> <td>26.91</td> <td>54,873.0</td> <td>0 26.38</td> <td>54,873.00</td> <td>26.38</td>	Duty (14D)	Agent Administrative Duties	55,965.00	26.91	55,965.00	26.91	54,873.0	0 26.38	54,873.00	26.38
Duty (15C) Law Enforcement Meetings 2,199.00 1.06 2,199.00 1.06 2,199.00 1.06 2,199.00 1.06 2,199.00 1.06 2,199.00 1.06 1,807.44 Duty (15D) Local Law Enforcement Assistance 0.00 0.										
Duty (16) Leave 65,302.81 31.40 65,302.81 31.40 65,302.81 31.40 83,102.53 Duty (17A) Non-C1 Training 6,943.60 3.34 6,943.60 3.34 6,943.60 3.34 6,943.60 3.34 6,715.93 Duty (17B) C1 Training Including Re-Certification 14,355.06 6.90 14,355.06 6.90 14,355.06 6.90 17,688.81 Duty (17C) Instructor Hours for Agents for Firearms, PPCT Arrest Scenario, Basic 716.00 0.34<	Duty (15C)	Law Enforcement Meetings	2,199.00	1.06	2,199.00	1.06	2,199.0	0 1.06	1,807.44	0.87
Duty (17A) Non-C1 Training 6,943.60 3.34 6,943.60 3.34 6,943.60 3.34 6,943.60 3.34 6,943.60 3.34 6,943.60 3.34 6,943.60 3.34 6,715.93 Duty (17B) C1 Training Including Re-Certification 14,355.06 6.90 14,355.06 6.90 17,688.81 Duty (17C) Instructor Hours for Agents for Firearms, PPCT Arrest Scenario, Basic 716.00 0.34 716.00 0.34 716.00 0.34 716.00 0.34 716.00 0.34 716.00 0.34 716.50 0.00										
Duty (17C) Instructor Hours for Agents for Firearms, PPCT Arrest Scenario, Basic 716.00 0.34 716.00 0.34 716.00 0.34 716.00 0.34 716.00 0.34 716.00 0.34 716.00 0.34 716.00 0.34 716.00 0.34 716.00 0.34 716.00 0.34 716.00 0.34 716.00 0.08 160.00 0.08 160.00 0.08 160.00 0.08 160.00 0.08 160.00 0.08 160.00 0.08 160.00 0.08 160.00 0.08 160.00 0.08 160.00 0.08 160.00 0.08 160.00 0.08 160.00 0.08 160.00 0.00 0.00 4.02 9,400.00 4.52 9,400.00 4.52 9,400.00 4.52 9,400.00 4.52 9,400.00 4.52 9,400.00 18.99 38,870.00 18.99 38,870.00 18.99 38,870.00 18.99 38,870.00 18.99 38,870.00 18.91 40.21 20.00 20.58 1,212.00	Duty (17A)	Non-C1 Training	6,943.60	3.34	6,943.60	3.34	6,943.6	0 3.34	6,715.93	3.23
Duty (17D) Number of OJT Instructor Hours 160.00 0.08 160.00 0.08 160.00 0.08 0.00 Duty (17E) Number of OJT Trainee Hours 9,400.00 4.52 9,400.00 4.52 9,400.00 4.52 11,160.00 Duty (19) Holidays 39,494.00 18.99 39,494.00 18.99 38,870.00 18.69 38,876.50 Duty (20) Community Relations 1,212.00 0.58 1,212.00 0.58 1,212.00 0.58 1,212.00 0.58 1,236.00 Duty (21A) Big 4 AIC & Assistant AIC Administrative Duties 15,560.00 7.48 15,560.00 7.48 15,560.00 7.48 15,560.00 7.48 15,560.00 7.48 15,560.00 7.48 15,560.00 7.48 15,560.00 7.48 15,560.00 7.48 15,560.00 7.48 15,560.00 7.48 15,560.00 7.48 15,560.00 7.48 15,560.00 7.48 15,560.00 7.48 15,560.00 7.48 15,560.00 1.94 4,038.00 1.9							· · · · · · · · · · · · · · · · · · ·		•	
Duty (19) Holidays 39,494.00 18.99 39,494.00 18.99 38,870.00 18.69 38,876.50 Duty (20) Community Relations 1,212.00 0.58 1,212.00 0.58 1,212.00 0.58 1,212.00 0.58 1,212.00 0.58 1,236.00 Duty (21A) Big 4 AIC & Assistant AIC Administrative Duties 15,560.00 7.48 15,760.00 7.48 15,771.00 6.59 13,717.00	Duty (17D)	Number of OJT Instructor Hours	160.00	0.08	160.00	0.08	160.0	80.0	0.00	0.00
Duty (20) Community Relations 1,212.00 0.58 1,212.00 0.58 1,212.00 0.58 1,212.00 0.58 1,212.00 0.58 1,212.00 0.58 1,236.00 Duty (21A) Big 4 AIC & Assistant AIC Administrative Duties 15,560.00 7.48 15,560.00 1.94 4,038.00 1.94 4,038.00 1.94 4,038.00 1.94 4,038.00										
Duty (21B) X-Large AIC & Assistant AIC Administrative Duties 4,038.00 1.94 4,038.00 1.94 4,038.00 1.94 6,730.00 Duty (21C) Large AIC Administrative Duties 13,717.00 6.59 13,717.00 6.59 13,717.00 6.59 13,717.00 6.59 12,771.00 Duty (21D) Medium AIC Administrative Duties 3,640.00 1.75 3,640.00 1.75 3,640.00 1.75 2,912.00 Duty (21E) Small AIC Administrative Duties 8,153.00 3.92 8,153.00 3.92 8,153.00 3.92 8,153.00 Duty (21F) Team Leader Administrative Duties 32,032.00 15.40 32,032.00 15.40 32,032.00 15.40 32,032.00	Duty (20)	Community Relations	1,212.00	0.58	1,212.00	0.58	1,212.0	0 0.58	1,236.00	0.59
Duty (21C) Large AIC Administrative Duties 13,717.00 6.59 <td></td>										
Duty (21D) Medium AIC Administrative Duties 3,640.00 1.75 3,640.00 1.75 3,640.00 1.75 2,912.00 Duty (21E) Small AIC Administrative Duties 8,153.00 3.92 <td< td=""><td>Duty (21C)</td><td>Large AIC Administrative Duties</td><td>13,717.00</td><td>6.59</td><td>13,717.00</td><td>6.59</td><td>13,717.0</td><td>0 6.59</td><td>12,771.00</td><td>6.14</td></td<>	Duty (21C)	Large AIC Administrative Duties	13,717.00	6.59	13,717.00	6.59	13,717.0	0 6.59	12,771.00	6.14
Duty (21F) Team Leader Administrative Duties 32,032.00 15.40 32,032.00 15.40 32,032.00 15.40 32,032.00 15.40 32,032.00	Duty (21D)		3,640.00	1.75						
		Total Administrative Activities Hours per Y	ear 289,398.06	139.13	289,398.06	139.13	287,538.0	6 138.24	312,415.68	150.20

Duty Category Comparison Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021 Agent/OSS Count as of June 30, 2021

4th Quarter FY 21 w/ Jun 21 Agents Only

		W/ Out 21 Agents Only			
		Workload Value in Hours	Number Agents Required		
Collateral Supervision:	Activities essential to the supervision of an offender but performed in the absence of the offenders	262,883.64	126.39		
Face-to-Face Supervision:	Activities performed by field officers in the presence of an offender	260,259.97	125.12		
Administrative Activities:	Activities unrelated to the supervision of offenders	312,415.68	150.20		

Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021 **Comparison of Workload Needs vs Current Capacity** Agent/OSS Count as of June 30, 2021

Includes announced vacancies

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		Number of					
		Active Offenders	Workload	Hours	Hours	Current	Agent
Region	County	as of 6/30/21	Need	Covered	Remaining	Agents/OSS	Need
3	1 ABBEVILLE	170	4,918	5,135	-217	2.5	-0.10
3	2 AIKEN	800	23,370	24,570	-1,200	12	-0.58
3	3 ALLENDALE	40	3,394	3,575	-181	1.75	-0.09
1	4 ANDERSON	1,196	40,312	39,000	1,312	19	0.63
5	5 BAMBERG	50	3,731	3,120	611	1.5	0.29
3	6 BARNWELL	84	4,494	4,615	-121	2.25	-0.06
5	7 BEAUFORT	152	10,228	8,320	1,908	4	0.92
5	8 BERKELEY	941	27,177	26,650	527	13	0.25
3	9 CALHOUN	82	4,429	5,135	-706	2.5	-0.34
5	10 CHARLESTON	1,582	62,172	57,460	4,712	28	2.27
2	11 CHEROKEE	482	23,433	20,540	2,893	10	1.39
2	12 CHESTER	179	7,475	7,215	260	3.5	0.13
4	13 CHESTERFIELD	116	4,332	4,160	172	2	0.08
4	14 CLARENDON	149	6,219	5,655	564	2.75	0.27
5	15 COLLETON	190	8,844	5,135	3,709	2.5	1.78
4	16 DARLINGTON	247	8,420	8,190	230	4	0.11
4	17 DILLON	130	4,975	6,175	-1,200	3	-0.58

Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021 **Comparison of Workload Needs vs Current Capacity** Agent/OSS Count as of June 30, 2021

Includes announced vacancies

Number of oss **Active Offenders** Workload Hours Hours Current Region County as of 6/30/21 Remaining Agents/OSS Need Covered Need 1 ABBEVILLE 170 4,918 -217 2.5 -0.11 3 5,135 3 2 AIKEN 800 23,370 24,570 -1,20012 -0.623 3 ALLENDALE 40 3,394 3,575 -181 1.75 -0.09 1 4 ANDERSON 1,196 40,312 39,000 1,312 19 0.67 5 5 BAMBERG 50 3,731 3,120 611 1.5 0.31 3 2.25 6 BARNWELL 84 4.494 4.615 -121 -0.068,320 5 7 BEAUFORT 152 1.908 4 0.98 10,228 5 941 13 8 BERKELEY 27,177 26,650 527 0.27 3 9 CALHOUN 82 4,429 5,135 -706 25 -0.365 10 CHARLESTON 1,582 62,172 57,460 4,712 28 2.42 2 482 23,433 2,893 10 11 CHEROKEE 20,540 1.48 2 3.5 12 CHESTER 179 7,475 7,215 260 0.13 4 13 CHESTERFIELD 116 4.332 4.160 172 2 0.09 4 2.75 14 CLARENDON 149 6.219 5.655 564 0.29 5 15 COLLETON 190 8,844 5,135 3,709 2.5 1.90 4 16 DARLINGTON 247 8,420 8,190 230 4 0.12 4 17 DILLON 130 4,975 -1,200 3 -0.62 6,175 3 18 DORCHESTER 10 531 20,559 20,540 19 0.01 3 19 EDGEFIELD 147 5,114 6,110 -996 3 -0.51 2 20 FAIRFIELD 146 7.033 7.215 -182 3.5 -0.094 21 FLORENCE 489 24,396 26.780 -2.384 13 -1.225 255 22 GEORGETOWN 9,060 8,320 740 4 0.38 1 23 GREENVILLE 2,642 97,847 84,240 13,607 41 6.98 3 6.75 24 GREENWOOD 459 14,749 13,910 839 0.43 5 25 HAMPTON 76 5,692 4,095 1,597 2 0.82 5 15 26 HORRY 1,127 34,112 30,810 3,302 1.69 5,135 5 27 JASPER 62 5,570 435 2.5 0.22 4 989 28 KERSHAW 206 9,179 8,190 4 0.51 2 29 LANCASTER 241 13,100 12,220 880 6 0.45 3 30 LAURENS 7 409 15,752 14,430 1,322 0.68 4 **31 LEE** 62 4,359 4,160 199 2 0.10 3 1,051 636 32 LEXINGTON 39,896 39,260 19 0.33 3 33 McCORMICK 53 2,008 2,600 -592 1.25 -0.30 4 34 MARION 128 5.915 5.200 715 2.5 0.37 4 35 MARLBORO 105 4,356 4,160 196 2 0.10 3 36 NEWBERRY 139 6,283 6,695 -412 3.25 -0.211 37 OCONEE 636 14,318 18 7 14,300 0.01 3 -1,906 38 ORANGEBURG 630 20,714 22,620 11 -0.9822,432 1 39 PICKENS 790 20,540 1,892 10 0.97 4 40 RICHLAND 1.296 59.035 55.510 3.525 27 1.81 3 41 SALUDA 65 4,900 3,575 1,325 1.75 0.68 1 **42 SPARTANBURG** 2,046 69,735 57,850 11,885 28 6.09 4 43 SUMTER 547 19,631 20,150 -519 9.75 -0.272 44 UNION 182 8,238 7,215 1,023 3.5 0.52 4 45 WILLIAMSBURG 153 5,693 6,110 -417 3 -0.21 2 46 YORK 1,029 7,021 15 37,961 30,940 3.60

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^{*} Agent/OSS Need - Workload Need

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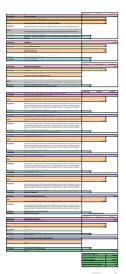
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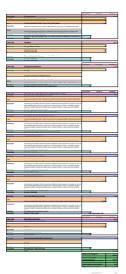
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Duty Category Comparison- Greenville Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021 Agent/OSS Count as of June 30, 2021

4th Quarter FY 20 w/ Jun 20 Agents Only Workload Number

		w/ Jun 20 Age	
		Workload	Number
		Value in	Agents
		Hours	Required
Collatera	I Supervision: activities essential to the supervision of an offender but		
	performed in the absence of the offenders		
Ideal Data	Actual count of every offender that reported for weekend jail.	0.00	0.00
	0 We estimate the number of offenders active on PSE by generating the number		0.00
Description	Actions according to Policy. The Agent must review data provided by the GPS		0.00
Actual Data	The Number of Court Hearings are Based on the Number of Form 9s	0.00	0.00
Duty (4I)	Higher Authority Hearing Prep	470.00	0.23
Duty (4J)	Staffing & Investigation of Violations – 1182s and 1217s	366.00	0.18
Duty (4K)	Supervisor Staffing and Investigation of Violations	721.50	0.35
Duty (4L)	Supervisor Staffing and Investigation of Violations- 1182s	214.00	0.10
Duty (4M)	Investigation/Staffing for Track Offenders	12.00	0.01
Duty (4N)	Locate Track Offenders	8.00	0.00
Duty (40)	Violation Reports	581.00	0.28
	0 0	0.00	0.00
Ideal Data	Actual amount of time to complete this activity.	0.00	0.00
	0 0	0.00	0.00
Duty (5E)	Non-Custody Transports	82.00	0.04
- 7 (-)	0 0	Workload	#VALUE!
	0 0	0.00	0.00
Notes	Many times an offender's residence doesn't work out and so more than one res		0.00
Ideal Data	Actual amount of time to complete this activity.	0.00	0.00
Ideal Data	Actual amount of time to complete this activity.	0.00	0.00
Actual Data	Number of ICE Contact Completed	0.00	0.00
Actual Data	0 0	0.00	0.00
D. 4. (7N)			
Duty (7N)	Absconder Reviews	62.75	0.03
Duty (70)	Supervised Reentry Residence Verification	3.00	0.00
	0	Workload	#VALUE!
N. .	0 0	0.00	0.00
Notes	Closures are based on offenders not cases.	0.00	0.00
Actual Data	Number of Other Closures: Other Than Found in Duty 9A, 9C, 9D & 9E	0.00	0.00
Actual Data	Number of Rev-C, Rev-T and Rev-TC Closures	0.00	0.00
Actual Data	Number of Offenders Closed PTUP	0.00	0.00
Actual Data	Number of Offenders Early Terminated	0.00	0.00
Ideal Data	Actual amount of time to complete this activity.	0.00	0.00
Ideal Data	Actual amount of time to complete this activity.	0.00	0.00
Duty (12C)	ISC Violation Reports	15.00	0.01
	0 0	0.00	0.00
Actual Data	Number of Offenders Whose DNA was Collected	0.00	0.00
Ideal Data	Actual number of holidays not worked	0.00	0.00
	Total Collateral Supervision Hours per Year		#VALUE!
Face-to-Face	Supervision: activities performed by field officers in the presence of an offer	•	
			0.71
Duty (1A)	Initial Office Visit / Intake	1,549.00	0.74
Duty (1B)	Subsequent Intakes	90.00	0.04
Duty (1C)	COMPAS Full Core Assessment	701.50	0.34
Duty (1D)	Case Summary Review (CSR)	1,695.08	0.81
Duty (1E)	Supervision Plan Initial Set-up	315.69	0.15
Duty (1F)	Static-99	18.00	0.01
Duty (1G)	Transfer In	106.50	0.05

Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data Description Description Description Duty (22B)	Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mile Presentations to schools, community groups, Legislators, etc. Actual amount of time to complete this activity. Includes things not related to the direct supervision of offenders but are relacted to the direct supervision of of	equire equire equire equire 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Actual Data Actual Data Description Ideal Data Description Description Description	Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mile Presentations to schools, community groups, Legislators, etc. Actual amount of time to complete this activity. Includes things not related to the direct supervision of offenders but are relacted to the direct supervision of of	0 0 eage for equire equire equire 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Actual Data Actual Data Description Ideal Data Description Description Description	Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mile Presentations to schools, community groups, Legislators, etc. Actual amount of time to complete this activity. Includes things not related to the direct supervision of offenders but are relaced to the	0 0 eage for equire equire equire	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Actual Data Actual Data Description Ideal Data Description Description Description	Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mile Presentations to schools, community groups, Legislators, etc. Actual amount of time to complete this activity. Includes things not related to the direct supervision of offenders but are related to the	0 0 eage for equire equire equire	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Actual Data Actual Data Description Ideal Data Description Description Description	Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mile Presentations to schools, community groups, Legislators, etc. Actual amount of time to complete this activity. Includes things not related to the direct supervision of offenders but are relaced things not related to the direct supervision of offenders but are relaced to the direct supervision of offenders but	0 0 0 eage for equire equire equire	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
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Actual Data Actual Data Actual Data Description Ideal Data	Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 0 Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mile Presentations to schools, community groups, Legislators, etc. Actual amount of time to complete this activity.	0 0 0 eage fo	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Duty (17) Actual Data Actual Data Description	Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 0 Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mile Presentations to schools, community groups, Legislators, etc.	0 0 0	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00
Duty (17) Actual Data Actual Data	Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 0 0 Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mile	0 0 0	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00
Duty (17) Actual Data	Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 0 0 0	0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00
Duty (17)	Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 0	0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
Duty (17)	Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0	0	0.00 0.00 0.00	0.00 0.00 0.00
Duty (17)	Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0		0.00 0.00	0.00 0.00
Duty (17)	Actual Number of Non-C1 Training Hours for Agent/OSS Staff	0	0.00	0.00
Duty (17)	<u>*</u>			
	Training		⊀ xu1 ux	1.87
1 11 If\/ / 1 1 G\	Leave		10,186.21 3,891.98	4.90
Duty (40)	0	0	0.00	0.00
	0	0	0.00	0.00
Actual Data	Number of Deployment Hours for Previous FY	0	0.00	0.00
	0	0	0.00	0.00
Administrativ	e Activities: activities unrelated to the supervision of offenders			
	Total Face-to-Face Supervision Hours per Ye	ar	12,249.69	#VALUE!
	0	0	0.00	0.00
Actual Data	Number of Agents/OSS Assisting with Cashier Duties		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Description	Per policy		0.00	0.00
Duty (5F)	Incident Reports		109.00	0.05
- wy (11)	0	0	0.00	0.00
Duty (4P)	Supervisor Review of Violation Reports		145.25	0.10
Duty (4H)	NCIC	U	380.00	0.00
lucai Dala	0	0	0.00	0.00
Ideal Data	Actual amount of time it takes to accomplish these task. Actual amount of time to complete this activity.		0.00	0.00
Description Ideal Data	Per policy		0.00	0.00
Description	Per policy		0.00	0.00
Describer		0	0.00	0.00
Duty (3J)	Sex Offender Containment Supervision		5.50	0.00
Duty (3I)	Sex Offender Intensive Supervision		434.25	0.21
Duty (3H)	Sex Offender High Supervision		1,232.00	0.59
Duty (3G)	DV3 Supervision		2,105.42	1.01
Duty (3F)	DV2 Supervision		1,172.17	0.56
Duty (3E)	DV1 Supervision		2,064.83	0.99
Actual Data	Number of Offenders on High Supervision		0.00	0.00
2 000р	0	0	0.00	0.00
Description	Description of some of the activities: residence information, employment	inform		0.00
Actual Data	Number of Computer Searches Per Year		0.00	0.00
Ideal Data	Actual amount of time it takes to make a referral.	U	0.00	0.00
lucai Dala	0	0	0.00	0.00
Description Ideal Data	Monitoring Home Detention case in your county. Actual amount of time it takes to set up and monitor these cases.		0.00	0.00
Deceriation	O Manitoring Home Detention cose in your county	0	0.00	0.00
	0		Workload	#VALUE!
	Transfer Out		125.50	0.06
Duty (1H)				

Included in PPP's Letter to LOC (9.27.21)

Duty Category Comparison- Spartanburg Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021 Agent/OSS Count as of June 30, 2021

4th Quarter FY 20 w/ Jun 20 Agents Only Workload Number

			Value in	Number Agents Required
Collatera	Supervision: activities essential to the supervision of an offender but performed in the absence of the offenders			
Ideal Data	Actual count of every offender that reported for weekend jail.		0.00	0.00
	0 We estimate the number of offenders active on PSE by generating the n	umber	0.00	0.00
Description	Actions according to Policy. The Agent must review data provided by the	GPS V	0.00	0.00
Actual Data	The Number of Court Hearings are Based on the Number of Form 9s		0.00	0.00
Duty (4I)	Higher Authority Hearing Prep		391.00	0.19
Duty (4J)	Staffing & Investigation of Violations – 1182s and 1217s		114.00	0.05
Duty (4K)	Supervisor Staffing and Investigation of Violations		534.00	0.26
Duty (4L)	Supervisor Staffing and Investigation of Violations- 1182s		59.50	0.03
Duty (4M)	Investigation/Staffing for Track Offenders		6.00	0.00
Duty (4N)	Locate Track Offenders		8.00	0.00
Duty (40)	Violation Reports		360.00	0.17
	0	0	0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
	0	0	0.00	0.00
Duty (5E)	Non-Custody Transports		4.00	0.00
	0	0	Workload	#VALUE!
	0	0	0.00	0.00
Notes	Many times an offender's residence doesn't work out and so more than of	ne res	0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Actual Data	Number of ICE Contact Completed		0.00	0.00
	0	0	0.00	0.00
Duty (7N)	Absconder Reviews		54.50	0.03
Duty (70)	Supervised Reentry Residence Verification		3.00	0.00
	0	0	Workload	#VALUE!
	0	0	0.00	0.00
Notes	Closures are based on offenders not cases.		0.00	0.00
Actual Data	Number of Other Closures: Other Than Found in Duty 9A, 9C, 9D & 9E		0.00	0.00
Actual Data	Number of Rev-C, Rev-T and Rev-TC Closures		0.00	0.00
Actual Data	Number of Offenders Closed PTUP		0.00	0.00
Actual Data	Number of Offenders Early Terminated		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Ideal Data	Actual amount of time to complete this activity.		0.00	0.00
Duty (12C)	ISC Violation Reports		5.25	0.00
	0	0	0.00	0.00
Actual Data	Number of Offenders Whose DNA was Collected		0.00	0.00
Ideal Data	Actual number of holidays not worked		0.00	0.00
	Total Collateral Supervision Hours per Yo	ear	1,539.25	#VALUE!
Face-to-Face	Supervision: activities performed by field officers in the presence of a		nder	
Duty (1A)	Initial Office Visit / Intake		563.50	0.27
Duty (1B)	Subsequent Intakes		31.00	0.01
Duty (1C)	COMPAS Full Core Assessment		516.50	0.25
Duty (1D)	Case Summary Review (CSR)		984.08	0.47
Duty (1E)	Supervision Plan Initial Set-up		233.98	0.47
Duty (1E)	Static-99		12.00	0.11
Duty (1G)	Transfer In		61.50	0.01
Daty (10)	Hundre III		01.30	0.03

Dt (41.1)	Transfer Out	70.00	0.00
Duty (1H)	Transfer Out	70.00	0.03
	0 0	Workload	#VALUE!
Description	0 O	0.00	0.00
Description Ideal Data	Monitoring Home Detention case in your county. Actual amount of time it takes to set up and monitor these cases.	0.00	0.00
lueai Dala	O 0	0.00	0.00
Ideal Data	Actual amount of time it takes to make a referral.	0.00	0.00
Actual Data	Number of Computer Searches Per Year	0.00	0.00
Description	Description of some of the activities: residence information, employment inform		0.00
Description	0 0	0.00	0.00
Actual Data	Number of Offenders on High Supervision	0.00	0.00
Duty (3E)	DV1 Supervision	2,192.67	1.05
Duty (3F)	DV2 Supervision	1,278.33	0.61
Duty (3G)	DV3 Supervision	1,909.08	0.92
Duty (3H)	Sex Offender High Supervision	768.25	0.37
Duty (3I)	Sex Offender Intensive Supervision	834.75	0.40
Duty (3J)	Sex Offender Containment Supervision	187.00	0.09
, ,	0 0	0.00	0.00
Description	Per policy	0.00	0.00
Description	Per policy	0.00	0.00
Ideal Data	Actual amount of time it takes to accomplish these task.	0.00	0.00
Ideal Data	Actual amount of time to complete this activity.	0.00	0.00
	0 0	0.00	0.00
Duty (4H)	NCIC	266.00	0.13
Duty (4P)	Supervisor Review of Violation Reports	90.00	0.04
	0 0	0.00	0.00
Duty (5F)	Incident Reports	52.50	0.03
Description	Per policy	0.00	0.00
Ideal Date			
Ideal Data	Actual amount of time to complete this activity.	0.00	0.00
Actual Data	Number of Agents/OSS Assisting with Cashier Duties	0.00	0.00
	Number of Agents/OSS Assisting with Cashier Duties 0 0	0.00 0.00	0.00 0.00
Actual Data	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year	0.00	0.00 0.00
Actual Data	Number of Agents/OSS Assisting with Cashier Duties 0 0	0.00 0.00	0.00 0.00
Actual Data	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year re Activities: activities unrelated to the supervision of offenders	0.00 0.00 10,051.15	0.00 0.00 #VALUE!
Actual Data Administrativ	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year re Activities: activities unrelated to the supervision of offenders 0 0	0.00 0.00 10,051.15 0.00	0.00 0.00 #VALUE! 0.00
Actual Data	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year Te Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY	0.00 0.00 10,051.15 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00
Actual Data Administrativ	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year Te Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0	0.00 0.00 10,051.15 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00
Actual Data Administrativ Actual Data	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year 7 Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 0	0.00 0.00 10,051.15 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16)	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year 7 Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 Leave	0.00 0.00 10,051.15 0.00 0.00 0.00 0.00 5,593.94	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.00 2.69
Actual Data Administrativ Actual Data Duty (16) Duty (17)	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year Total Face-to-Face Supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 Leave Training	0.00 0.00 10,051.15 0.00 0.00 0.00 0.00 5,593.94 2,842.50	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.00 2.69 1.37
Actual Data Administrativ Actual Data Duty (16)	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year Te Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 Leave Training Actual Number of Non-C1 Training Hours for Agent/OSS Staff	0.00 0.00 10,051.15 0.00 0.00 0.00 0.00 5,593.94 2,842.50 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 2.69 1.37 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17)	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year Te Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 Leave Training Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0	0.00 0.00 10,051.15 0.00 0.00 0.00 0.00 5,593.94 2,842.50 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 2.69 1.37 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17)	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year Te Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 0 Leave Training Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 0 0	0.00 0.00 10,051.15 0.00 0.00 0.00 0.00 5,593.94 2,842.50 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 2.69 1.37 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17)	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year Te Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 0 Leave Training Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 10,051.15 0.00 0.00 0.00 5,593.94 2,842.50 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 2.69 1.37 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data	Number of Agents/OSS Assisting with Cashier Duties 0	0.00 0.00 10,051.15 0.00 0.00 0.00 5,593.94 2,842.50 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 2.69 1.37 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data	Number of Agents/OSS Assisting with Cashier Duties 0	0.00 0.00 10,051.15 0.00 0.00 0.00 5,593.94 2,842.50 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.00 2.69 1.37 0.00 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description	Number of Agents/OSS Assisting with Cashier Duties 0	0.00 0.00 10,051.15 0.00 0.00 0.00 5,593.94 2,842.50 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 2.69 1.37 0.00 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data	Number of Agents/OSS Assisting with Cashier Duties 0	0.00 0.00 10,051.15 0.00 0.00 0.00 5,593.94 2,842.50 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 2.69 1.37 0.00 0.00 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data Description	Number of Agents/OSS Assisting with Cashier Duties 0	0.00 0.00 10,051.15 0.00 0.00 0.00 5,593.94 2,842.50 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.00 2.69 1.37 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data Description Description	Number of Agents/OSS Assisting with Cashier Duties 0	0.00 0.00 10,051.15 0.00 0.00 0.00 0.00 5,593.94 2,842.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.00 2.69 1.37 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data Description Description Description	Number of Agents/OSS Assisting with Cashier Duties 0	0.00 0.00 10,051.15 0.00 0.00 0.00 0.00 5,593.94 2,842.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.00 2.69 1.37 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data Description Description	Number of Agents/OSS Assisting with Cashier Duties 0	0.00 0.00 10,051.15 0.00 0.00 0.00 0.00 5,593.94 2,842.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.00 2.69 1.37 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data Description Description Description	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year Pe Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 0 Leave Training Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 0 Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mileage for Presentations to schools, community groups, Legislators, etc. Actual amount of time to complete this activity. Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related to the direct supervision of offenders but are required Includes things not related t	0.00 0.00 10,051.15 0.00 0.00 0.00 0.00 5,593.94 2,842.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.00 2.69 1.37 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data Description Description Description	Number of Agents/OSS Assisting with Cashier Duties 0	0.00 0.00 10,051.15 0.00 0.00 0.00 0.00 5,593.94 2,842.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.00 2.69 1.37 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0

Total Workload Hours per Year

20,050.62 #VALUE!

Duty Category Comparison- Union Workload Model: 4th Quarter FY 21 - Data as of June 30, 2021 Agent/OSS Count as of June 30, 2021

4th Quarter FY 20 w/ Jun 20 Agents Only Workload Number

		w/ Jun 20 Age	
			Number
			Agents Required
Collatera	Supervision: activities essential to the supervision of an offender but		
	performed in the absence of the offenders		
Ideal Data	Actual count of every offender that reported for weekend jail.	0.00	0.00
Idoai Data	We estimate the number of offenders active on PSE by generating the number		0.00
Description	Actions according to Policy. The Agent must review data provided by the GPS		0.00
Actual Data	The Number of Court Hearings are Based on the Number of Form 9s	0.00	0.00
Duty (4I)	Higher Authority Hearing Prep	96.00	0.05
Duty (4J)	Staffing & Investigation of Violations – 1182s and 1217s	24.00	0.01
Duty (4K)	Supervisor Staffing and Investigation of Violations	53.00	0.03
Duty (4L)	Supervisor Staffing and Investigation of Violations- 1182s	11.50	0.01
Duty (4M)	Investigation/Staffing for Track Offenders	0.00	0.00
Duty (4N)	Locate Track Offenders	0.00	0.00
Duty (40)	Violation Reports	66.00	0.03
Duty (+O)	0 0	0.00	0.00
Ideal Data	Actual amount of time to complete this activity.	0.00	0.00
lucai Data	0 0	0.00	0.00
Duty (5E)	Non-Custody Transports	6.00	0.00
Duty (OL)	0 0	Workload	#VALUE!
	0 0	0.00	0.00
Notes	Many times an offender's residence doesn't work out and so more than one res		0.00
Ideal Data	Actual amount of time to complete this activity.	0.00	0.00
Ideal Data	Actual amount of time to complete this activity.	0.00	0.00
Actual Data	Number of ICE Contact Completed	0.00	0.00
Actual Data	0 0	0.00	0.00
Duty (7N)	Absconder Reviews	2.50	0.00
Duty (7N)	Supervised Reentry Residence Verification	0.00	0.00
Duty (70)	0 0	Workload	#VALUE!
	0 0	0.00	#VALUL!
Notes	Closures are based on offenders not cases.	0.00	0.00
Actual Data		0.00	0.00
Actual Data	Number of Other Closures: Other Than Found in Duty 9A, 9C, 9D & 9E Number of Rev-C, Rev-T and Rev-TC Closures	0.00	0.00
Actual Data	Number of Offenders Closed PTUP	0.00	0.00
Actual Data	Number of Offenders Early Terminated	0.00	0.00
Ideal Data	Actual amount of time to complete this activity.	0.00	0.00
Ideal Data	Actual amount of time to complete this activity. Actual amount of time to complete this activity.		
	•	0.00	0.00
Duty (12C)	ISC Violation Reports	0.75	0.00
Actual Data	0 Number of Offenders Whose DNA was Collected	0.00	0.00
Actual Data		0.00	0.00
Ideal Data	Actual number of holidays not worked	0.00	0.00
F	Total Collateral Supervision Hours per Year		#VALUE!
race-to-Face	Supervision: activities performed by field officers in the presence of an offer	naer	
Duty (1A)	Initial Office Visit / Intake	121.00	0.06
Duty (1A)	Subsequent Intakes	2.50	0.00
Duty (1C)	COMPAS Full Core Assessment	57.00	0.03
Duty (10)	Case Summary Review (CSR)	83.50	0.03
Duty (1E)	Supervision Plan Initial Set-up	23.40	0.04
	Static-99	1.00	0.01
Duty (1F)			
Duty (1G)	Transfer In	10.50	0.01

DIMVITH	T(F 00	0.00
Duty (1H)	Transfer Out 0 0	5.00 Workload	0.00 #VALUE!
	0 0	0.00	0.00
Description	Monitoring Home Detention case in your county.	0.00	0.00
Ideal Data	Actual amount of time it takes to set up and monitor these cases.	0.00	0.00
Idodi Dala	0 0	0.00	0.00
Ideal Data	Actual amount of time it takes to make a referral.	0.00	0.00
Actual Data	Number of Computer Searches Per Year	0.00	0.00
Description	Description of some of the activities: residence information, employment inform		0.00
	0 0	0.00	0.00
Actual Data	Number of Offenders on High Supervision	0.00	0.00
Duty (3E)	DV1 Supervision	0.00	0.00
Duty (3F)	DV2 Supervision	0.00	0.00
Duty (3G)	DV3 Supervision	0.00	0.00
Duty (3H)	Sex Offender High Supervision	106.75	0.05
Duty (3I)	Sex Offender Intensive Supervision	0.00	0.00
Duty (3J)	Sex Offender Containment Supervision	0.00	0.00
, ,	0 0	0.00	0.00
Description	Per policy	0.00	0.00
Description	Per policy	0.00	0.00
Ideal Data	Actual amount of time it takes to accomplish these task.	0.00	0.00
Ideal Data	Actual amount of time to complete this activity.	0.00	0.00
	0 0	0.00	0.00
Duty (4H)	NCIC	8.50	0.00
Duty (4P)	Supervisor Review of Violation Reports	16.50	0.01
. , ,	0 0	0.00	0.00
Duty (5F)	Incident Reports	5.50	0.00
Description	Per policy	0.00	0.00
Ideal Data	A strict amount of time to complete this pativity		
lacal Data	Actual amount of time to complete this activity.	0.00	0.00
Actual Data	Number of Agents/OSS Assisting with Cashier Duties	0.00	0.00
	Number of Agents/OSS Assisting with Cashier Duties 0 0	0.00 0.00	0.00
Actual Data	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year	0.00 0.00	0.00
Actual Data	Number of Agents/OSS Assisting with Cashier Duties 0 0	0.00 0.00	0.00 0.00
Actual Data	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year	0.00 0.00	0.00 0.00
Actual Data Administrativ	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year ve Activities: activities unrelated to the supervision of offenders	0.00 0.00 441.15	0.00 0.00 #VALUE!
Actual Data Administrativ	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year ve Activities: activities unrelated to the supervision of offenders 0 0	0.00 0.00 441.15	0.00 0.00 #VALUE! 0.00 0.00
Actual Data Administrativ	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year ve Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY	0.00 0.00 441.15 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00
Actual Data Administrativ Actual Data	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year ve Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0	0.00 0.00 441.15 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16)	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year /e Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 0	0.00 0.00 441.15 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.00 0.47
Actual Data Administrativ Actual Data Duty (16) Duty (17)	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year /e Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 Leave	0.00 0.00 441.15 0.00 0.00 0.00 0.00 983.50	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.47 0.14 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17)	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year Ve Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 0 Leave Training Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0	0.00 0.00 441.15 0.00 0.00 0.00 0.00 983.50 293.40	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.47 0.14 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17)	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year Ve Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 0 Leave Training Actual Number of Non-C1 Training Hours for Agent/OSS Staff	0.00 0.00 441.15 0.00 0.00 0.00 983.50 293.40 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.47 0.14 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17)	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year Ve Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 0 Leave Training Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0	0.00 0.00 441.15 0.00 0.00 0.00 0.00 983.50 293.40 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.47 0.14 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data	Number of Agents/OSS Assisting with Cashier Duties 0 0 Total Face-to-Face Supervision Hours per Year 7 Activities: activities unrelated to the supervision of offenders 0 0 Number of Deployment Hours for Previous FY 0 0 0 0 Leave Training Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 441.15 0.00 0.00 0.00 0.00 983.50 293.40 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.47 0.14 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data	Number of Agents/OSS Assisting with Cashier Duties 0 0 Total Face-to-Face Supervision Hours per Year 7 Activities: activities unrelated to the supervision of offenders 0 0 Number of Deployment Hours for Previous FY 0 0 0 0 Leave Training Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 0 0 Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mileage for	0.00 0.00 441.15 0.00 0.00 0.00 0.00 983.50 293.40 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.47 0.14 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description	Number of Agents/OSS Assisting with Cashier Duties 0 0 Total Face-to-Face Supervision Hours per Year 7 Activities: activities unrelated to the supervision of offenders 0 0 Number of Deployment Hours for Previous FY 0 0 0 0 Leave Training Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 0 0 Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mileage for Presentations to schools, community groups, Legislators, etc.	0.00 0.00 441.15 0.00 0.00 0.00 0.00 983.50 293.40 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.47 0.14 0.00 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data	Number of Agents/OSS Assisting with Cashier Duties 0 0 Total Face-to-Face Supervision Hours per Year Ve Activities: activities unrelated to the supervision of offenders 0 0 Number of Deployment Hours for Previous FY 0 0 0 Leave Training Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 0 0 Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mileage for Presentations to schools, community groups, Legislators, etc. Actual amount of time to complete this activity.	0.00 0.00 441.15 0.00 0.00 0.00 0.00 983.50 293.40 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.47 0.14 0.00 0.00 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data	Number of Agents/OSS Assisting with Cashier Duties 0	0.00 0.00 441.15 0.00 0.00 0.00 0.00 983.50 293.40 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.47 0.14 0.00 0.00 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data Description Description	Number of Agents/OSS Assisting with Cashier Duties 0	0.00 0.00 441.15 0.00 0.00 0.00 0.00 983.50 293.40 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.47 0.14 0.00 0.00 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data Description Description	Number of Agents/OSS Assisting with Cashier Duties 0	0.00 0.00 441.15 0.00 0.00 0.00 0.00 983.50 293.40 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.47 0.14 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data Description Description	Number of Agents/OSS Assisting with Cashier Duties 0	0.00 0.00 441.15 0.00 0.00 0.00 0.00 983.50 293.40 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.14 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data Description Description Description	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year /e Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 Leave Training Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 0 Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mileage for Presentations to schools, community groups, Legislators, etc. Actual amount of time to complete this activity. Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision	0.00 0.00 441.15 0.00 0.00 0.00 0.00 983.50 293.40 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.47 0.14 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data Description Description Description	Number of Agents/OSS Assisting with Cashier Duties 0	0.00 0.00 441.15 0.00 0.00 0.00 0.00 983.50 293.40 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.47 0.14 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Actual Data Administrativ Actual Data Duty (16) Duty (17) Actual Data Actual Data Description Ideal Data Description Description Description Description	Number of Agents/OSS Assisting with Cashier Duties 0 Total Face-to-Face Supervision Hours per Year /e Activities: activities unrelated to the supervision of offenders 0 Number of Deployment Hours for Previous FY 0 0 Leave Training Actual Number of Non-C1 Training Hours for Agent/OSS Staff 0 0 0 Estimate for Agent Staff Mileage as 90% of Total POV and State Car Mileage for Presentations to schools, community groups, Legislators, etc. Actual amount of time to complete this activity. Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision of offenders but are require Includes things not related to the direct supervision	0.00 0.00 441.15 0.00 0.00 0.00 0.00 983.50 293.40 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 #VALUE! 0.00 0.00 0.00 0.47 0.14 0.00 0.00 0.00 0.00 0.00 0.00 0.00