| <b>AGENCY NAME:</b> | DEPARTMENT OF VOCATIONAL REHABILITATION |          |     |
|---------------------|---|----------|-----|
| <b>AGENCY CODE:</b> | H730                                    | SECTION: | 032 |

# Fiscal Year 2020–2021 Accountability Report

#### **SUBMISSION FORM**

I have reviewed and approved the data submitted by the agency in the following online forms:

- Reorganization and Compliance
- Strategic Plan Results
- Strategic Plan Development
- Legal
- Services
- Partnerships
- Report or Review

I have reviewed and approved the financial report summarizing the agency's budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

| AGENCY DIRECTOR (SIGN AND DATE):  | Signature on file.  |  |  |
|-----------------------------------|---------------------|--|--|
| (TYPE/PRINT NAME):                | Felicia W. Johnson  |  |  |
|                                   |                     |  |  |
| BOARD/CMSN CHAIR (SIGN AND DATE): | Signature on file.  |  |  |
| (TYPE/PRINT NAME):                | Roxzanne B. Breland |  |  |

## FY 2020-2021 Agency Accountability Report Reorganization and Compliance Responses:

|                         | These responses were submitted for the FY 2020-2021 Accountability Report by the |   |              |                   |  |
|-------------------------|--|---|--------------|-------------------|--|
|                         |  | VOCATIONAL RE                             | HABILITATION |                   |  |
| <b>Primary Contact:</b> |  |   |              |                   |  |
| First Name              | Last Name  | Role/Title                                | Phone        | Email Address     |  |
| Jacob                   | Chorey   | Director of Planning & Program Evaluation | 803-896-7047 | JChorey@SCVRD.NET |  |
| Secondary Conta         | Secondary Contact  |   |              |                   |  |
| First Name              | Last Name  | Role/Title                                | Phone        | Email Address     |  |
| Eric                    | Moore Director of Administration 803   |   | 803-896-6506 | EMoore@scvrd.net  |  |

#### **Agency Mission**

To prepare and assist eligible South Carolinians with disabilities to achieve and maintain competitive employment.

Adopted in: 2014

#### Agency Vision

We will be the leader in quality employment outcomes for our consumers and business partners through our people, partnerships, and performance.

Adopted in: 2014

#### Recommendations for reorganization requiring legislative change.

No

| Month Started | Month Ended | Description of Event                                       | Agency Measures<br>Impacted | Other Impacts                                       |
|---------------|-------------|--|-----------------------------|---|
| December      | January     | Discontinued the Information<br>Technology Training Center | None                        | Program staff reassigned; facility to be re-purpose |
|               |             |  |                             |   |
|               |             |  |                             |   |
|               |             |  |                             |   |
|               |             |  |                             |   |
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|               |             |  |                             |   |
|               |             |  |                             |   |

Does the agency intend to make any other major reorganization to divisions, departments, or programs to allow the agency to operate more effectively and efficiently in FY 2021-22?

Note: It is not recommended that agencies plan major reorganization projects every year. This section should remain blank unless there is a need for reorganization.

No

Is the agency in compliance with S.C. Code Ann. § 2-1-220, which requires submission of certain reports to the Legislative Services Agency for publication online and the State Library? See also S.C. Code Ann. § 60-2-20.

Yes

If not, please explain why.

Is the agency in compliance with various requirements to transfer its records, including electronic ones, to the Department of Archives and History? See the Public Records Act (S.C. Code Ann. § 20-1-10 through 20-1-180) and the South Carolina Uniform Electronic Transactions Act (S.C. Code Ann. § 26-6-10 through 26-10-210).

Yes

# These responses were submitted for the FY 2020-2021 Accountability Report by the VOCATIONAL REHABILITATION Does the law allow the agency to promulgate regulations? Yes Please list the law number(s) which gives the agency the authority to promulgate regulations. § 43-31-80 of the SC Code; 34 CFR § 361.50 Has the agency promulgated any regulations?

No

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## **AGENCY'S DISCUSSION AND ANALYSIS**

The Vocational Rehabilitation Department (SCVRD, VR or the Agency) mission to prepare and assist eligible South Carolinians with disabilities to achieve and maintain competitive, integrated employment is being accomplished through an ever-sharpening focus on long-term success on career paths for the individuals served. The program is funded through a state-federal partnership consisting of 21.3 percent state funding and 78.7 percent federal funding.

#### WIOA measures and associated challenges for SCVRD:

The Agency and its national vocational rehabilitation colleagues remain focused on implementation of the federal Workforce Innovation and Opportunity Act (WIOA). Although this legislation was signed into law in 2014, federal guidance in implementation has been an ongoing process that continues to be developed, providing challenges in redesigning services and alignment of supporting operations. SCVRD has, thus far, successfully met all the reporting deadlines of its parent agency, the U.S. Department of Education's Rehabilitation Services Administration (RSA) for new WIOA data elements that must be collected. Data reported to RSA are used to determine the agency's success on the Common Performance Measures (CPMs) of WIOA:

- Percentage of program participants who are employed during the second quarter after exit
- Percentage of program participants who are employed during the fourth quarter after exit
- Median earnings of program participants who are employed during the second quarter after exit
- Percentage of program participants enrolled in education or training during participation who obtain a recognized credential during participation or within one year of exit
- Percentage of program participants enrolled in education or training during a program year who achieve Measurable Skill Gains (MSGs)
- Effectiveness in serving employers (These measures are shared across the state's WIOA partner programs.)
  - Employer Penetration Rate (Percentage of the state's businesses receiving employer services)
  - Repeat Business Customer Rate (Percentage of business customers served during the previous three years that received employer services again during the reporting year)

These performance measures replaced longtime standards and indicators that RSA had used to gauge VR agency success in employment outcomes for people with disabilities. The new measures are held commonly with other core partners of WIOA: the Department of Employment and Workforce, Adult Education, and the Commission for the Blind. The partners worked together to develop a 4-year Unified State Plan in 2016. In accordance with WIOA, a modified State Plan was submitted to the U.S. Department of Labor and the U.S. Department of Education in 2018, and was approved. Partners submitted a new 4-year Combined State Plan (which included additional partners) in 2020, which was approved by the federal review panel.

While meeting all reporting requirements, VR remains in a baseline period for establishing performance levels on all but one of the WIOA CPMs. SFY 2019-20 completed the baseline period for

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the Measurable Skill Gains rate, and a performance target of 22% for SFY2020-21 was negotiated with RSA for that measure. This target is for aggregated performance across SCVRD and the Commission for the Blind, which is also a vocational rehabilitation agency.

All of the CPMs are focused on longer term impacts — employment two and four quarters after case closure, earnings two quarters after case closure, measurable skill gains and attainment of recognized credentials which will qualify consumers served for in demand occupations and position them for long-term career success.

The Agency has had a longtime focus on school-to-work transition services and has devoted significant resources to maintain a strong presence in schools over the years. WIOA supports that focus and has furthered it by identifying a specific set of Pre-Employment Transition Services (Pre-ETS) for which VR agencies are required to devote 15 percent of their federal allotments. These services, in addition to other transition services provided by VR, enhance career opportunities for students with disabilities as they complete their high school years and move on to employment or to post-secondary education or other career training. Adaptation to the new requirements has necessitated changes in staffing, tracking of personnel time devoted specifically to provision of Pre-ETS and further coordination of school and other agency partnerships associated with services to youth with disabilities.

#### COVID-19 and associated challenges for SCVRD:

While state employees began returning to state offices before the beginning of SFY 2021, many of SCVRD's referral partners were closed for much longer. In fact, some have still not re-opened. These closures, combined with a decline in the labor force participation rate, resulted in a dramatic reduction in the number of individuals who were referred to and applied for services from the Department. Applications declined from 10,889 in SFY 2020 to 8,280 in SFY 2021, a decrease of 24%. Similarly, precautionary measures taken during SFY 2021 in response to the COVID-19 pandemic limited SCVRD access to students who could benefit from Pre-ETS and other school-to-work transition services. Despite these obstacles, SCVRD was able to meet its obligations for utilizing 15% of its federal allotment for the provision of Pre-ETS.

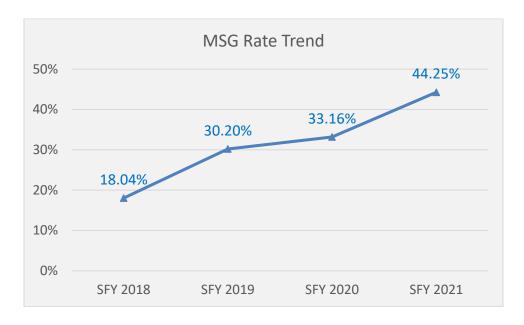
#### **Accomplishments during SFY 2020:**

- Return on Investment: People with disabilities who exit the program with a successful employment outcome enhance the quality of their lives and their families' lives by earning income, lessening their reliance on government assistance, and stimulating the state's economy by paying taxes, making purchases, and ultimately contributing to the state's return on its investment in their services. Based on a cost benefit analysis of SFY 2021 successful outcomes, it is conservatively estimated that these rehabilitated consumers will pay back a minimum \$4.08 in taxes for every dollar spent on their services, repaying the cost of those services in approximately 4.01 years. This represents a 24.90% annual rate of return.
- Successful Employment Outcomes: The Department achieved 96.7% of its successful employment outcomes goal (4,013) by assisting 3,880 consumers with overcoming the obstacles to employment they faced, due to their disabling conditions, so they could achieve

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competitive employment. On the local level, 18 of the agency's 22 Areas achieved 100% or more of their successful employment outcomes goals. The statewide SFY 2021 goal was an increase over the previous year's goal; however, that increased goal was set with the belief that the COVID-19 pandemic would only affect the 1st quarter of the fiscal year, rather than extending throughout the entirety of the fiscal year, as it did. Even achieving 96.7% of the goal was somewhat remarkable, considering that for a variety of reasons, fewer people with disabilities were seeking employment. On average, the Department's successfully rehabilitated consumers worked 35.13 hours per week.

While the combined Measurable Skill Gains rate for the state's two VR programs will be
published in RSA's WIOA Annual Performance Report in January, SCVRD as a single agency
achieved a 44.25% MSG rate for the year, more than doubling the negotiated target of 22%,
and continuing a trend of year-over-year increases.



- As focus shifts to longer-term success in career pathways, and how education, training and recognized credentials can lead to these successes, the proportion of individuals served by SCVRD who participated in education or training that leads to a recognized credential increased from 5.4% in SFY 2020 to 8.2% in SFY 2021.
- COVID-19 response measures resulted in newly developed flexibilities and innovation in service delivery and in collaborative work processes. The Agency resumed in person provision of most services, while some continued via technology; and, work units continued to meet virtually to plan and execute strategies via various digital platforms. Despite these challenging circumstances, the average number of days from application to establish eligibility, conduct a vocational assessment, establish a vocational objective and develop an individualized plan for employment was 74 days, which is less than half of the maximum federally permitted timeframe of 150 days.
- *Staff turnover* remained substantially lower than the national average for government entities. The SCVRD turnover rate was 13.8%, compared to a national average of 21.7%.

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- Partnerships with business and industry are vital for providing high quality career opportunities for consumers. SCVRD now has 248 business partners outsourcing work on several hundred product lines to VR Job Readiness Training Centers. These agreements allow businesses to remain efficient with the utilization of their facilities while also providing valuable Job Readiness Training for thousands of VR consumers each year, including skills for in-demand occupations in their local communities and soft skills to enhance employability. Additionally, VR Business Development Specialists (BDSs) engage in sector strategies partnerships in an effort to develop a system that supports strong regional economies by aligning the resources of all partners, public and private, toward developing a workforce supply chain that enhances development of consensus-based, targeted industry sectors and creates meaningful career pathways for a range of workers with various skill levels. They work collaboratively, in an integrated fashion, to address any skill gaps and to ensure that talent pipelines are fully developed. BDSs also participate on Integrated Business Services teams in all twelve of the State's Workforce Development Areas, along with staff from SC Works and other workforce development partners, to provide a coordinated approach to business development activities.
- Job Preparedness Instruction course offerings were enhanced to ensure the instruction addresses the soft skills in demand by SC employers, as identified by a survey conducted by the State Workforce Development Board.
- Enhancements and development of performance reports and data models continued on the Agency's Reports Hub, which utilizes a Business Intelligence/ Data Warehouse platform that allows for more powerful, dynamic data models that can drill into performance data and enable better informed management decisions. Updates to the Reports Hub included:
  - Enhancements to reports pertaining to Measurable Skill Gains and Recognized
     Credential Attainment, with performance levels as of the prior business day displayed at the statewide, regional, Area, and caseload levels
  - Development of a new report for monitoring progress of consumers enrolled in education and training programs leading to recognized credentials
  - Preparation of data tables needed in order to incorporate WIOA performance measures into an existing Key Performance Indicators (KPIs) Dashboard
  - Completion of a report detailing types and quantities of Employer Services, and which staff delivered them
- Administrative costs as a percentage of the Agency's total operating expenditures remained low at only 5.2%.
- Data security remained a priority, as the Agency's Information Technology department introduced software add-ons enabling email users to more easily report phishing attempts. IT also initiated mock phishing campaigns so Agency employees are exposed to and have opportunities to practice recognizing and reporting suspicious emails in a controlled manner that does not involve actual malicious content.
- Communications continued to focus on building a cohesive online presence and increasing engagement. Engagement increased across Facebook, Twitter and LinkedIn 2.6%, 31.8% and 34.3% respectively. Followers on Facebook, LinkedIn, and Twitter increased 8.13%, 9.8% and 5.8% respectively. VR also shared, liked, and re-tweeted more social media posts from partner

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organizations, not only to show support, but also to increase awareness of opportunities for people with disabilities. VR hosted the Be Pro Be Proud SC mobile workshop at offices in the Upstate, Midlands and Lowcountry. This interactive workshop was visited by area students, teachers and community leaders and provided hands on simulations of truck driving, welding, heavy equipment operation and fork lift driving. Virtual summer workshops were held across the state. The Communications department also continued to produce videos for staff with messages from the Commissioner to boost morale and maintain a connection with the Department's offices across the state.

Disability Determination Services continued to perform at high levels. This unit, which
adjudicates Social Security disability claims, achieved a 95.8% rate for documentation accuracy
on quality reviews.

Information about SCVRD that may be helpful when reviewing the Annual Accountability Report for SFY 2020-21:

#### Main products, services and delivery methods

- Eligible applicants with disabilities have a program of services coordinated by their Counselors at one of 31 local offices throughout the state. Together, the consumer and VR Counselor develop an Individualized Plan for Employment. Career options are explored, and the consumer receives a vocational assessment and extensive counseling and guidance. Other services may include physical restoration services, job preparedness classes to enhance employability, Job Readiness Training at one of the Department's 25 Job Readiness Training Centers, or additional services leading to job placement. Successful, suitable employment, in alignment with consumer interests, is the desired outcome of any combination of services provided.
- Many consumers, from all parts of the State, who have significant physical disabilities benefit from services at the Agency's campus in West Columbia, such as a comprehensive evaluation to determine vocational potential; pain management; brain injury sessions to learn coping skills; physical therapy, aquatic therapy and muscular development; and a rehabilitation technology program, which uses an engineering approach to overcoming employment and independent living barriers. Many of these same services are provided to Upstate consumers at the Agency's Bryant Center in Lyman.
- The Agency has specialized services such as cardiac rehabilitation; deaf and hard of hearing services; job retention services for employees of businesses throughout the state whose jobs are jeopardized by disabling conditions; supported employment (on-site, systematic instruction to achieve proficiency in performing job duties); and substance abuse recovery services at an SCVRD residential recovery center in Florence.
- The Agency's 25 Job Readiness Training Centers provide vital Job Readiness Training for
  consumers and a cost-effective outsourcing option for approximately 248 business and industry
  partners statewide. These centers also offer customized trainings designed to meet the needs
  of specific employers or industries, as well as other occupational and vocational trainings that
  are aligned with available, in-demand jobs in the local labor markets where they are located.

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- The Social Security Disability Determination Services (DDS) program, located in the Columbia, Greenville and Charleston metro areas, processes Supplemental Security Income and Social Security Disability Insurance claims for the Social Security Administration, and Medicaid disability claims for the SC Department of Health and Human Services. In SFY 2021, the DDS program adjudicated 62,556 claims.
- As of June 2021, the Agency had 923 employees in full-time equivalent positions and 181 employees in temporary positions.

#### Key customer segments and stakeholders

- Primary customers (consumers): The Agency mission centers on preparing people with disabilities to secure, retain or regain employment. It does not provide lifelong services. To be eligible, applicants must have a physical or mental impairment that substantially interferes with their ability to work. They must also require and be able to benefit from vocational rehabilitation services that would lead to permanent, competitive employment. The Agency is unique in that its primary customers are people with more than 135 different physically and mentally disabling conditions. The consumers' expectation is to receive appropriate services that will result in successful employment that is consistent with their strengths, resources, priorities, concerns, abilities, capabilities, interests and informed choice.
- **Business and industry partners**: These include employers who expect the agency to provide well-qualified, reliable employees; companies that provide training opportunities for in-demand careers and outsource work for consumers in Job Readiness Training, which requires high-quality, timely, and cost-effective production; companies that utilize job retention services, which help people whose jobs are jeopardized by disabling conditions; and businesses taking part in SCVRD work assessment, training, mentoring and job shadowing services. Business partners also include vendors who assist the Agency in providing needed goods and services that contribute to successful employment outcomes for consumers.
- State and local agencies and private, non-profit organizations: SCVRD has hundreds of
  cooperative agreements with organizations throughout the state and nation. These agency
  partners expect SCVRD to provide the competitive employment outcome component that their
  consumers need to round out the scope of services that bring newfound independence for
  people with disabilities.
- **Taxpayers/Legislators:** The Agency must be accountable in its service delivery and its practices, and provide results that show efficiency and effectiveness.

#### **Risk Assessment and Mitigation Strategies**

The most negative impact on the public as a result of any potential Agency failure in accomplishing its goals and objectives would be that South Carolinians with disabilities would not have the necessary supports to prepare for, achieve and maintain competitive employment. In turn, the state's employers would not benefit from having as many qualified and well-prepared job candidates.

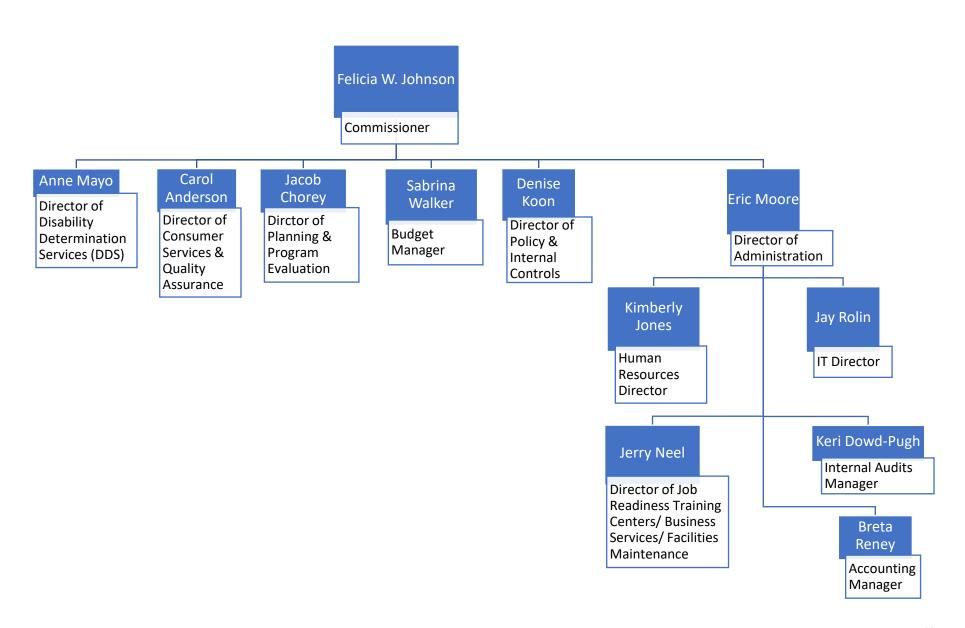
Should the Agency experience such negative impact, outside help is available through the Rehabilitation Services Administration (RSA), U.S. Department of Education, which is the federal

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regulatory agency for the public vocational rehabilitation program and monitors performance. SCVRD has established and maintained contacts with its assigned RSA state liaison and his team of subject matter experts covering the key aspects of the rehabilitation program, who encourage dialogue and provide guidance and assistance. In addition, multiple grant-funded national technical assistance centers employing experienced vocational rehabilitation professionals have been established in various topical areas to assist agencies in the successful provision of services required by the Workforce Innovation and Opportunity Act.

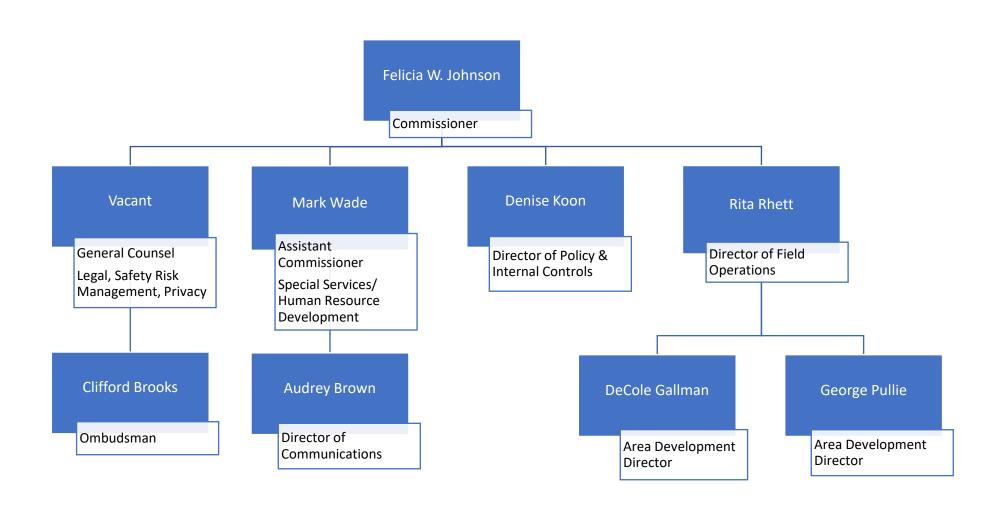
General Assembly options in helping to resolve these issues could include (1) open communication between legislative committee members and the Agency; (2) review and discussion of assistance/recommendations provided by RSA in the event that those recommendations did not result in improvements by the Agency, to help the Agency determine how it might improve upon its corrective actions; (3) review and discussion of assistance/recommendations provided by technical assistance centers in the event that those recommendations did not result in improvements by the Agency, to help the agency determine how it might improve upon its corrective actions.

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Agency Organizational Chart FY 2020-2021 Page **2** of **2** 

# FY 2020-2021 Agency Accountability Report FY2020-21 Strategic Plan:

## These responses were submitted for the FY 2020-2021 Accountability Report by the VOCATIONAL REHABILITATION

Successful employment outcomes for South Carolinians with disabilities through specialized, individualized services.

Strategy 1.1

Statewide Enterprise Objective

| Improve the       | quality of employment outcomes for eligible individuals                              | with disabilities. |        |        |            |                             |                                |  |   | Education, Training, and                   | Human Development                                    |  |   |   |
|-------------------|--|--------------------|--------|--------|------------|-----------------------------|--------------------------------|--|---|--|--|--|---|---|
| Measure<br>Number | Description  | Base               | Target | Actual | Value Type |                             | Time<br>Applicable             | Calculation Method   | Data Source   | Data Location                              | Primary Stakeholder                                  | Stakeholder Need<br>Satisfied              | State Funded<br>Program Number<br>Responsible | Notes   |
| 1.1.1             | Percentage of program participants who are<br>employed during 2nd quarter after exit | 56%                | i 50%  | 55%    |            | equal to or<br>greater than | State Fiscal<br>Year (July 1 - | Percentage of program participants<br>who are in unsubsidized<br>employment during second quarter<br>after exit from program | survey; The Work Number   | Common Performance<br>Measures > Post Exit |  | Sustained employment<br>after case closure | 0502.100000.000<br>Basic Service<br>Program   | The target during a federal baseline period is the most recent available national rate. At the time of reporting actual performance on the AAR, the target will be updated to reflect the national rate published during the SFY. After the baseline period ends, the target value will be the rate negotiated with federal partners. |
| 1.1.2             | Percentage of program participants who are<br>employed during 4th quarter after exit | 55%                | i 44%  | 51%    |            |                             | State Fiscal<br>Year (July 1 - | Percentage of program participants<br>who are in unsubsidized<br>employment during fourth quarter                            | Unemployment Insurance wage record matches; State Wage Interchange System (SWIS) wage record matches; supplemental wage verification survey; The Work Number (Equifax) wage record searches | Common Performance<br>Measures > Post Exit | Direct consumers of agency services whose cases have | Sustained employment<br>after case closure |   | The target during a federal baseline period is the most recent available national rate. At the time of reporting actual performance on the AAR, the target will be updated to reflect the national rate published during the SFY. After the baseline period ends, the target value will be the rate negotiated with federal partners. |
|                   |  |                    |        |        |            |                             |                                |  |   |  |  |  |   |   |
|                   |  |                    |        |        |            |                             |                                |  |   |  |  |  |   |   |
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|                   |  |                    |        |        |            |                             |                                |  |   |  |  |  |   |   |

|                   |   |                       |                     |                |                            | The                         | se responses v                              | vere submitted for the FY 2020-202   |                                 | е  |  |  |   |   |
|-------------------|---|-----------------------|---------------------|----------------|----------------------------|-----------------------------|---|--|---------------------------------|--|--|--|---|---|
| Goal              | Successful employment outcomes for South Caro   | liniana with diach    | ilitiaa thraugh ana | violized indiv | vidualized or              | myiooo                      |   | VOCATIONAL REHABILITA  | TION                            |  |  |  |   |   |
|                   | 1.2   | iiiiaiis witii uisabi | inties through spec | Janzeu, mur    | /iuuaiizeu se              | ervices.                    |   |  |                                 | Statewide Enterprise O   | hiective   |  |   |   |
|                   | nool-to-work transition services.   |                       |                     |                |                            |                             |   |  |                                 | Education, Training, and   | •  |  |   |   |
| 2                 | I I I I I I I I I I I I I I I I I I I   |                       |                     |                |                            |                             |   |  |                                 | Education, Training, and   | Haman Bevelopment  |  |   |   |
| Measure<br>Number | Description   | Base                  | Target              | Actual         | Value Type                 | Desired<br>Outcome          | Time<br>Applicable                          | Calculation Method   | Data Source                     | Data Location  | Primary Stakeholder  | Stakeholder Need<br>Satisfied  | State Funded<br>Program Number<br>Responsible | Notes   |
| 1.2.1             | Number of students receiving Pre-Employment<br>Transition Services (Pre-ETS) as specified by the<br>Workforce Innovation and Opportunity Act (WIOA) | 14820                 | 15000               | 5545           | Count<br>(whole<br>number) | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30). | Number of students receiving the 5 required activities for Pre-Employment Transition Services: Job Exploration Counseling, Workbased Learning Experiences, Counseling on Opportunities for Transition or Post-secondary Education, Workplace Readiness Training, and Instruction in Selfadvocacy; includes both VR consumers and potentially eligible students |                                 | Hub (Home > Consumer<br>Services Development<br>Testing > RSA-911 Pre-<br>ETS Service Summary)                                     | disabilities who have<br>open VR cases or who  | Preparation for<br>employment/career prior<br>to exit from secondary<br>school setting | 0502.100000.000<br>Basic Service<br>Program   | The Department and its contracted service providers were limited in access to students with disabilities due to the COVID-19 pandemic.          |
| 1.2.2             | Percentage of individuals served by agency who are in transition age range (14-24) at application   | 40%                   | 30%                 | 40%            |                            |                             | State Fiscal<br>Year (July 1 -<br>June 30). | Total number of individuals served who were between the ages of 14 and 24 at application, divided by the total number of individuals who received services   | SCVRD Case Management<br>System | Transition Trend report<br>on SCVRD Reports Hub<br>(Home > Service<br>Delivery > Consumer<br>Services > Pre-ETS and<br>Transition) | Agency consumers<br>who were age 14-24 at<br>application                                   | Supports transition from school to careers   | 0502.100000.000<br>Basic Service<br>Program   |   |
| 1.2.3             | Number of students participating in Disability<br>Mentoring Day activities  | 1972                  | . 100               | 125            | Count                      | equal to or<br>greater than | Other                                       | Total number of students with disabilities participating in local Disability Mentoring Day activities in which employers provide job shadowing/mentoring opportunities   | Area Office reports             | Consumer Services -<br>Pre-ETS Unit  | Students with<br>disabilities who have<br>open VR cases or who<br>are potentially eligible |  | 0502.100000.000<br>Basic Service<br>Program   | This target was revised from the original value because only one Area (Richland) was able to hold such activities due to the COVID-19 pandemic. |
|                   |   |                       |                     |                |                            |                             |   |  |                                 |  |  |  |   |   |
|                   |   |                       |                     |                |                            |                             |   |  |                                 |  |  |  |   |   |
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|                   |   |                       |                     |                |                            |                             |   |  |                                 |  |  |  |   |   |
|                   |   |                       |                     |                |                            |                             |   |  |                                 |  |  |  |   |   |
|                   |   |                       |                     |                |                            |                             |   |  |                                 |  |  |  |   |   |
|                   |   |                       |                     |                |                            |                             |   | •  | •                               | •  |  | <del></del>  |   | •   |

|                   |   |                    |                     |                |               | The                         | se responses w                              | ere submitted for the FY 2020-202   |  | 9   |   |   |   |  |
|-------------------|---|--------------------|---------------------|----------------|---------------|-----------------------------|---|---|--|---|---|---|---|--|
| Goal              | Successful employment outcomes for South Carol  | inians with disah  | ilities through spe | cialized indiv | idualizad sa  | rvices                      |   | VOCATIONAL REHABILITA   | IION                                       |   |   |   |   |  |
|                   | 1.3   | illians with disab | inties through spe  | cianzeu, marv  | ridualized Se | i vices.                    |   |   |  | Statewide Enterprise O  | bjective                                    |   |   |  |
| Enhance job       | o-driven vocational training programs.  |                    |                     |                |               |                             |   |   |  | Education, Training, and  | Human Development                           |   |   |  |
| Measure<br>Number | Description   | Base               | Target              | Actual         | Value Type    |                             | Time<br>Applicable                          | Calculation Method  | Data Source                                | Data Location   | Primary Stakeholder                         | Stakeholder Need<br>Satisfied   | State Funded<br>Program Number<br>Responsible | Notes  |
|                   | Percentage of participants in education or training programs who achieve Measurable Skill Gains, as defined by WIOA | 30%                | s 22%               | 44%            |               | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30). | Of participants who, during a program year, are in an educational or training program that leads to a recognized postsecondary credential or employment, percentage who are achieving documented academic, technical, occupational, or other forms of progress, towards such a credential or employment | School transcripts, exam                   | Measurable Skill Gain<br>and Credential<br>Attainment Report on<br>SCVRD Reports Hub<br>(Home > WIOA<br>Common Performance<br>Measures) | during the year in an education or training |   | 0502.100000.000<br>Basic Service<br>Program   |  |
|                   | Consumers participating in Customized Training and<br>Demand-driven Training  | 203                | 3 204               | 63             |               | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30). | Total number of eligible VR<br>consumers who receive<br>Customized or Demand-driven<br>Training   | Job Readiness Training<br>Services records | Job Readiness Training<br>Services department   | Job seekers served by                       | Training to prepare for in-demand occupations, customized to employers' needs |   | When the goal was set, it was believed that only one quarter of the year would be affected by the COVID-19 pandemic. Instead, training centers remained closed to consumers or operated at reduced capacities throughout the entirety of the year. |
|                   |   |                    |                     |                |               |                             |   |   |  |   |   |   |   |  |
|                   |   |                    |                     |                |               |                             |   |   |  |   |   |   |   |  |
|                   |   |                    |                     |                |               |                             |   |   |  |   |   |   |   |  |
|                   |   |                    |                     |                |               |                             |   |   |  |   |   |   |   |  |
|                   |   |                    |                     |                |               |                             |   |   |  |   |   |   |   |  |
|                   |   |                    |                     |                |               |                             |   |   |  |   |   |   |   |  |
|                   |   |                    |                     |                |               |                             |   |   |  |   |   |   |   |  |
|                   |   |                    |                     |                |               |                             |   |   |  |   |   |   |   |  |

|               |  |                 |              |                 |               |               | The      | se responses w                 | vere submitted for the FY 2020-202  VOCATIONAL REHABILITAT   |                        | le  |                     |  |   |       |
|---------------|--|-----------------|--------------|-----------------|---------------|---------------|----------|--------------------------------|--|------------------------|---|---------------------|--|---|-------|
| al            | We will be a team of highly-qualified professionals  | who have th     | a commi      | itment econunt  | obility and a | nnortunity t  | o oveel  |                                | VOCATIONAL REHABILITA  | HON                    |   |                     |  |   |       |
| ategy         |  | s willo nave ti | ie commi     | itment, account | ability and o | pportunity to | J excel. |                                |  |                        | Statewide Enterprise (                      | Objective           |  |   |       |
|               | ing to equip staff to enhance their ability to provide qua   | lity vocational | l rehabilita | ation services. |               |               |          |                                |  |                        | Government and Citizer                      |                     |  |   |       |
| asure<br>mber | Description  | Base            | Tar          | rget            | Actual        | Value Type    |          | Time<br>Applicable             | Calculation Method   | Data Source            | Data Location                               | Primary Stakeholder | Stakeholder Need<br>Satisfied                                    | State Funded<br>Program Number<br>Responsible | Notes |
|               | Percentage of new employees who completed all assigned training in their first year of employment  |                 | 100%         | 90%             | 84%           |               |          | State Fiscal<br>Year (July 1 - | Number of employees who completed all assigned training, divided by number of employees who completed their first year of employment with the agency during the year | Training record system | Human Resource<br>Development<br>department | New agency          | Qualified staff with competencies needed to perform their duties | 0100.000000.000<br>Administration             |       |
|               | Percentage of Professional Development class attendees who evaluate the course as "useful" or "very useful" for their development and job performance. |                 | 96%          | 80%             | 92%           |               |          | State Fiscal<br>Year (July 1 - | Number of attendees who evaluate<br>the course as "useful" or "very<br>useful," divided by total number of<br>attendees, across all classes                          |                        | Human Resource<br>Development<br>department |                     |  | 0100.000000.000<br>Administration             |       |
|               |  |                 |              |                 |               |               |          |                                |  |                        |   |                     |  |   |       |
|               |  |                 |              |                 |               |               |          |                                |  |                        |   |                     |  |   |       |
|               |  |                 |              |                 |               |               |          |                                |  |                        |   |                     |  |   |       |
|               |  |                 |              |                 |               |               |          |                                |  |                        |   |                     |  |   |       |
|               |  |                 |              |                 |               |               |          |                                |  |                        |   |                     |  |   |       |
|               |  |                 |              |                 |               |               |          |                                |  |                        |   |                     |  |   |       |
|               |  |                 |              |                 |               |               |          |                                |  |                        |   |                     |  |   |       |
|               |  | l               |              |                 |               |               |          |                                |  |                        |   |                     |  |   |       |

|                   |  |                    |                     |                 |                | The                         | se responses w                              | ere submitted for the FY 2020-202  |                       | е   |                     |  |   |       |  |
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| Cool              |  |                    |                     |                 |                |                             |   | VOCATIONAL REHABILITA  | TION                  |   |                     |  |   |       |  |
| Goal<br>Strategy  | We will be a team of highly-qualified professionals  | who have the co    | mmitment, accour    | ntability and o | pportunity t   | o excel.                    |   |  |                       | lov v = v · o   |                     |  |   |       |  |
|                   |  |                    |                     | 4 1 224         | 0.1 1 1 1      |                             |   |  |                       | Statewide Enterprise O  |                     |  |   |       |  |
| Foster an en      | nvironment promoting professional growth and future lea  | adersnip opportuni | ties, employee acco | untability and  | etnicai standa | ards.                       |   |  |                       | Government and Citizen  | s<br>I              |  |   | I     |  |
| Measure<br>Number | Description  | Base               | Target              | Actual          | Value Type     | Desired<br>Outcome          | Time<br>Applicable                          | Calculation Method   | Data Source           | Data Location   | Primary Stakeholder | Stakeholder Need<br>Satisfied  | State Funded<br>Program Number<br>Responsible | Notes |  |
| 2.2.1             | Number of employees separated Compared favorably to most recently  |                    |                     |                 |                |                             |   |  |                       |   |                     |  |   |       |  |
| 2.2.2             | Agency staff turnover rates compare favorably with the average for government entities nationally  12%  14%  15%  15%  16%  16%  16%  16%  16%  16 |                    |                     |                 |                |                             |   |  |                       |   |                     |  |   |       |  |
| 2.2.3             | Percentage of consumer complaints resolved without<br>need for formal administrative review  | 1009               | 6 90%               | s 100%          |                | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30). | Number of complaints received by Ombudsman office that are resolved without a consumer request for a hearing with an independent hearing officer, divided by total number of complaints received which have reached a resolution during the year | VR Ombudsman database | Ombudsman's office in<br>Legal, Safety & Risk<br>Management<br>department |                     | Satisfactory resolution of complaints without appealing outside the agency | 0502.100000.000<br>Basic Service<br>Program   |       |  |
|                   |  |                    |                     |                 |                |                             |   |  |                       |   |                     |  |   |       |  |
|                   |  |                    |                     |                 |                |                             |   |  |                       |   |                     |  |   |       |  |
|                   |  |                    |                     |                 |                |                             |   |  |                       |   |                     |  |   |       |  |
|                   |  |                    |                     |                 |                |                             |   |  |                       |   |                     |  |   |       |  |
|                   |  |                    |                     |                 |                |                             |   |  |                       |   |                     |  |   |       |  |
|                   |  |                    |                     |                 |                |                             |   |  |                       |   |                     |  |   |       |  |
|                   |  |                    |                     |                 |                |                             |   |  |                       |   |                     |  |   |       |  |
|                   |  |                    |                     |                 |                |                             |   |  |                       |   |                     |  |   |       |  |
|                   |  |                    |                     |                 |                |                             |   |  |                       |   |                     |  |   |       |  |

|                   |   |                     |                   |              |                  | The                         | se responses w  | vere submitted for the FY 2020-202  |   | 9   |   |   |   |       |
|-------------------|---|---------------------|-------------------|--------------|------------------|-----------------------------|---|---|---|---|---|---|---|-------|
| Goal              |   | <i>"</i>            |                   | <del> </del> |                  |                             |   | VOCATIONAL REHABILITA   | TION  |   |   |   |   |       |
| 7.7               | Accountability to taxpayers through efficient and 6   | effective use of re | sources entrusted | to us.       |                  |                             |   |   |   | Statewide Enterprise O  | hioetive  |   |   |       |
|                   | outcomes for consumers and claimants using resources  | effectively         |                   |              |                  |                             |   |   |   | Government and Citizen:   | •   |   |   |       |
| Cuccocciai        |   | Choolivoly:         |                   |              |                  |                             |   |   |   | Government and Citizen  |   |   |   |       |
| Measure<br>Number | Description   | Base                | Target            | Actual       | Value Type       | Desired<br>Outcome          | Time<br>Applicable                                      | Calculation Method  | Data Source   | Data Location   | Primary Stakeholder                                 | Stakeholder Need<br>Satisfied   | State Funded<br>Budget Program<br>Number<br>Responsible | Notes |
| 3.1.1             | Median quarterly earnings of program participants<br>who are employed during 2nd quarter after exit                     | \$4,055.00          | \$4,058.00        | \$5,720.00   | Dollar<br>Amount | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30).             | Median quarterly earnings of program participants who are in unsubsidized employment during second quarter after exit from program  | Unemployment Insurance wage record matches; State Wage Interchange System (SWIS) wage record matches; supplemental wage verificatior survey; The Work Number (Equifax) wage record searches | SCVRD internal Reports<br>Hub (Home > WIOA<br>Common Performance<br>Measures > Post Exit<br>Employment and Wage<br>Summary) | Agency consumers                                    | Competitive wages<br>sustained after case<br>closure                                    | 0502.100000.000<br>Basic Service<br>Program             |       |
| 3.1.2             | Amount each successfully rehabilitated consumer will repay in taxes for each dollar spent on his or her rehabilitation  | \$4.47              | 7 \$4.48          | \$4.08       | Dollar<br>Amount | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30).             | Validated Formula - factors include: total overhead cost; adjustment rate for wage change; unemployment rate; mortality rate; underestimation of referral earnings; gain not attributable to VR services; fringe benefits factor; discount rate; tax factor; retirement age |   | Planning & Program<br>Evaluation department   | Taxpayers   | Return on investment  | 0502.100000.000<br>Basic Service<br>Program             |       |
| 3.1.3             | Percentage of consumers surveyed one year after successful employment outcome who say they would recommend VR to others | 99%                 | 95%               | 98%          | Percent          | equal to or<br>greater than | 1   | Number of affirmative responses<br>divided by total number of<br>respondents to surveys mailed to<br>consumers one year after<br>successful outcome closure of their<br>cases   | One-year follow-up surveys  | SCVRD internal<br>Consumer Follow-up<br>Survey application<br>(CBJT165)   |   | Long-term satisfaction<br>with services leading to<br>successful employment<br>outcomes |   |       |
| 3.1.4             | Social Security Administration (SSA) Disability<br>Determination Documentation Accuracy                                 | 96%                 | 97%               | 96%          | Percent          | equal to or<br>greater than | Federal Fiscal<br>Year (October 1<br>- September<br>30) | Percentage of correct decisions from random sample selected and reviewed by SSA   | SSA Management Information issued internally by SSA   | Disability Determination<br>Services  | Social Security<br>disability benefits<br>claimants | Accurate claims<br>adjudication   | 2504.000000.000<br>Disability<br>Determination Div      |       |
|                   |   |                     |                   |              |                  |                             |   |   |   |   |   |   |   |       |
|                   |   |                     |                   |              |                  |                             |   |   |   |   |   |   |   |       |
|                   |   |                     |                   |              |                  |                             |   |   |   |   |   |   |   |       |
|                   |   |                     |                   |              |                  |                             |   |   |   |   |   |   |   |       |
|                   |   |                     |                   |              |                  |                             |   |   |   |   |   |   |   |       |
|                   |   |                     |                   |              |                  |                             |   |   |   |   |   |   |   |       |
|                   |   |                     |                   |              |                  |                             |   |   |   |   |   |   |   |       |

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|-------------------|---|---------------------|-------------------|--------|------------|--------------------------|--------------------|--|--|---|---------------------|---|---|---|
| Goal              | Accountability to taxpayers through efficient and   | offective use of re | acuraca entructed | tous   |            |                          |                    | VOCATIONAL REHABILITAT   | TION                                   |   |                     |   |   |   |
|                   | 3.2   | effective use of re | sources entrusted | to us. |            |                          |                    |  |  | Statewide Enterprise O  | biective            |   |   |   |
|                   | valuation and improvement of key processes.   |                     |                   |        |            |                          |                    |  |  | Government and Citizens   |                     |   |   |   |
| Measure<br>Number | Description   | Base                | Target            | Actual | Value Type |                          | Time<br>Applicable | Calculation Method   | Data Source                            | Data Location   | Primary Stakeholder | Stakeholder Need<br>Satisfied                         | State Funded<br>Budget Program<br>Number<br>Responsible | Notes   |
| 3.2.1             | Agreed Upon Procedures audit findings   | 1                   | 0                 | 0      |            | equal to or<br>less than | State Fiscal       | Application of agreed-upon procedures to internal controls and accounting records as audited by independent contractor of the State Auditor office |  | Finance department  |                     | Internal controls in accounting                       | 0100.000000.000<br>Administration                       |   |
| 3.2.2             | Program Integrity Compliance Assurance results  | 83%                 | 83%               | 97%    |            |                          | Year (July 1 -     |  | State Office Quality Assurance reviews |   |                     | Adherence to Consume<br>Services policy               | 0502.100000.000<br>Basic Service<br>Program             |   |
| 3.2.3             | Average number of days to develop Individualized<br>Plan for Employment from application date | 72                  | 2 72              | 74     |            | equal to or<br>less than | State Fiscal       |  | SCVRD Case Management<br>System        | Time in Status report on<br>SCVRD Report Hub<br>(Home > Service<br>Delivery > Consumer<br>Services > Time in<br>Status - Application to<br>IPE) |                     | Efficient service delivery without unnecessary delays | Basic Service   | Performance was affected by the need to mail forms for signature due to office closures during the COVID-19 pandemic. |
|                   |   |                     |                   |        |            |                          |                    |  |  |   |                     |   |   |   |
|                   |   |                     |                   |        |            |                          |                    |  |  |   |                     |   |   |   |
|                   |   |                     |                   |        |            |                          |                    |  |  |   |                     |   |   |   |
|                   |   |                     |                   |        |            |                          |                    |  |  |   |                     |   |   |   |
|                   |   |                     |                   |        |            |                          |                    |  |  |   |                     |   |   |   |
|                   |   |                     |                   |        |            |                          |                    |  |  |   |                     |   |   |   |
|                   |   |                     |                   |        |            |                          |                    |  |  |   |                     |   |   |   |
|                   |   |                     |                   |        |            |                          |                    |  |  |   |                     |   |   |   |

|                   |   |                 |                    |            |           | The                      | ese responses v                             | vere submitted for the FY 2020-202  |   | e                                    |                           |  |                                   |  |  |
|-------------------|---|-----------------|--------------------|------------|-----------|--------------------------|---|---|---|--------------------------------------|---------------------------|--|-----------------------------------|--|--|
| Goal              | Accountability to taxpayers through efficient and   | offective use o | f resources entrus | ted to us  |           |                          |   | VOCATIONAL REHABILITA   | TION  |                                      |                           |  |                                   |  |  |
|                   | 3.3   | enective use o  | resources entrus   | ieu io us. |           |                          |   |   |   | Statewide Enterprise O               | biective                  |  |                                   |  |  |
|                   | ety, security and adequacy of infrastructure.   |                 |                    |            |           |                          |   |   |   | Government and Citizen               |                           |  |                                   |  |  |
| Measure<br>Number | Number Description Base Target Actual Value Type Outcome Applicable Calculation Method Data Source Data Location Primary Stakeholder Satisfied Responsible Notes  EMOD for all 25 Job Readiness Training Centers added to EMOD Legal, Safety and Risk |                 |                    |            |           |                          |   |   |   |                                      |                           |  |                                   |  |  |
| 3.3.1             | Lower the Experience Modifier (EMOD) through excellence in safety precautions   |                 | 1.36               | .35 1.6    | 8 Ratio   | equal to or<br>less than | State Fiscal<br>Year (July 1 -<br>June 30). |   | State Accident Fund                             |                                      |                           | Safe environment, cost containment                                     | 0100.000000.000<br>Administration |  |  |
| 3.3.2             | SOC alert incidents are addressed and reported within 24 hours  | 10              | 00% 10             | 0% 100º    | % Percent | Maintain                 | State Fiscal<br>Year (July 1 -<br>June 30). | Number of Security Operations<br>Center (SOC) alerts successfully<br>addressed and reported to DIS,<br>divided by the total number of SOC<br>alerts | State Division of Information<br>Security (DIS) | Information Technology department    |                           | Prevention of invasions of network firewall                            | 0100.000000.000<br>Administration |  |  |
| 3.3.3             | Annual completion of cyber security awareness training by all VR general program employees  | 10              | )0%                | 0% 100°    | % Percent | Maintain                 | State Fiscal<br>Year (July 1 -<br>June 30). | Number of VR employees completing DIS Cyber Security Awareness Training divided by the total number of employees required to complete the training  |   | Information Technology<br>department | Information<br>Technology | Prevention of malicious attacks or scams while using networked devices | 0100.000000.000<br>Administration |  |  |
|                   |   |                 |                    |            |           |                          |   |   |   |                                      |                           |  |                                   |  |  |
|                   |   |                 |                    |            |           |                          |   |   |   |                                      |                           |  |                                   |  |  |
|                   |   |                 |                    |            |           |                          |   |   |   |                                      |                           |  |                                   |  |  |
|                   |   |                 |                    |            |           |                          |   |   |   |                                      |                           |  |                                   |  |  |
|                   |   |                 |                    |            |           |                          |   |   |   |                                      |                           |  |                                   |  |  |
|                   |   |                 |                    |            |           |                          |   |   |   |                                      |                           |  |                                   |  |  |
|                   |   |                 |                    |            |           |                          |   |   |   |                                      |                           |  |                                   |  |  |

|                   |  |                     |                    |        |            | The                         | se responses w                              | vere submitted for the FY 2020-202  |   | •                           |  |   |   |  |
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|                   |  | -                   |                    |        |            |                             |   | VOCATIONAL REHABILITA   | TION  |                             |  |   |   |  |
| Goal              | Maintain a dynamic network of partnerships to sha  | ape a better future | for all stakeholde | ers.   |            |                             |   |   |   |                             |  |   |   |  |
| Strategy          | 4.1  |                     |                    |        |            |                             |   |   |   | Statewide Enterprise O      | •  |   |   |  |
| Increase col      | llaboration with other state agencies and community org  | janizations.        |                    |        |            |                             |   | -   |   | Public Infrastructure and   | Economic Developmen  | t   |   |  |
| Measure<br>Number | Description  | Base                | Target             | Actual | Value Type | Desired<br>Outcome          | Time<br>Applicable                          | Calculation Method  | Data Source   | Data Location               | Primary Stakeholder  | Stakeholder Need<br>Satisfied                               | State Funded<br>Budget Program<br>Number<br>Responsible | Notes  |
| 4.1.1             | New applicants referred for VR services  | 10889               | 10890              | ) 8279 |            | equal to or<br>greater than | ,   | Count of new applicants statewide   |   | Caseload Activity Report    | South Carolinians in<br>the labor force who<br>have disabilities | Opportunity to receive services and benefit from the agency | 0502.100000.000<br>Basic Service<br>Program             | Many referral partners closed their offices during the COVID-19 pandemic, which resulted in reductions in the numbers of applicants referred to SCVRD. |
| 4.1.2             | Increase in cooperative agreements associated with strategic goals   | 418                 | 419                | 9 422  |            | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30). | Count of new and continued memoranda of understanding with community partners, all types  | Active agreements on file in<br>Legal, Safety and Risk<br>Management department | SCVRD Contracts<br>Database |  | Collaboration in support of the agency mission              | 0502.100000.000<br>Basic Service<br>Program             |  |
| 4.1.3             | VR involvement level with Integrated Business<br>Service teams for all Local Workforce Development<br>Boards | 100%                | 100%               | 6 100% | 6 Percent  | Maintain                    | State Fiscal<br>Year (July 1 -<br>June 30). | Number of local Integrated<br>Business Services (IBS) teams with<br>active participation by VR Business<br>Development Specialists, divided<br>by total number of IBS teams |   |                             | South Carolina<br>businesses/employers                           | Integrated approach to business services                    | 0502.100000.000<br>Basic Service<br>Program             |  |
|                   |  |                     |                    |        |            |                             |   |   |   |                             |  |   |   |  |
|                   |  |                     |                    |        |            |                             |   |   |   |                             |  |   |   |  |
|                   |  |                     |                    |        |            |                             |   |   |   |                             |  |   |   |  |
|                   |  |                     |                    |        |            |                             |   |   |   |                             |  |   |   |  |
|                   |  |                     |                    |        |            |                             |   |   |   |                             |  |   |   |  |
|                   |  |                     |                    |        |            |                             |   |   |   |                             |  |   |   |  |
|                   |  |                     |                    |        |            |                             |   |   |   |                             |  |   |   |  |
|                   |  |                     |                    |        |            |                             |   |   |   |                             |  |   |   |  |
|                   |  |                     |                    |        |            |                             |   |   |   |                             |  |   |   |  |

|                   |  |                    |                       |               |                | The                         | se responses v                              | vere submitted for the FY 2020-202   |  | е   |   |   |   |   |
|-------------------|--|--------------------|-----------------------|---------------|----------------|-----------------------------|---|--|--|---|---|---|---|---|
| Goal              | Maintain a dynamic network of partnerships to sh                                     | ape a better futur | e for all stakeholde  | ers.          |                |                             |   | VOCATIONAL REHABILITA  | TION   |   |   |   |   |   |
| Strategy          | 4.2  |                    |                       |               |                |                             |   |  |  | Statewide Enterprise C  | Objective   |   |   |   |
| Mutually be       | neficial partnerships with business and industry that pro                            | vide employment/   | training opportunitie | s for consume | rs and a taler | nted, skilled v             | vorkforce for the                           | business community.  |  | Public Infrastructure and   | Economic Developmen   | t   |   |   |
| Measure<br>Number | Description  | Base               | Target                | Actual        | Value Type     | Desired<br>Outcome          | Time<br>Applicable                          | Calculation Method   | Data Source  | Data Location   | Primary Stakeholder   | Stakeholder Need<br>Satisfied   | State Funded<br>Budget Program<br>Number<br>Responsible | Notes   |
| 4.2.1             | Employer penetration rate  | 145                | 6 8%                  | 9%            | o Percent      | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30). | Number of unique business establishments in the state using workforce system services, divided by the total number of unique business establishments in the state, as defined by the U.S. Bureau of Labor Statistics (BLS)   | Employer services records<br>among SCVRD and its WIOA<br>core partners | U.S. Department of<br>Labor, Employment and<br>Training Administration<br>@<br>https://www.dol.gov/age<br>ncies/eta/performance/r<br>esults | South Carolina<br>Employers   | Effectiveness business<br>services  | 0502.100000.000<br>Basic Service<br>Program             | This measure is shared across all WIOA core partner agencies (i.e., the public workforce system). The target during a federal baseline period is the national rate, which is not available at the time the target is set on the Strategic Plan. The previous year's national rate is entered initially, but at the time of reporting performance on the AAR, the target must be updated to reflect the most recent national rate available. After the baseline period ends, the target value will be the rate negotiated with federal partners. |
| 4.2.2             | Repeat business customer rate  | 389                | <b>6</b> 36%          | 30%           | s Percent      | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30). | Number of unique business establishments in the state who used workforce system services during the reporting year AND previously in the past three years, divided by the number of unique business establishments in the state who received workforce system services during the past three years | Employer services records<br>among SCVRD and its WIOA<br>core partners | U.S. Department of Labor, Employment and Training Administration @ https://www.dol.gov/age ncies/eta/performance/r esults                   |   | Continuing support for employers  | 0502.100000.000<br>Basic Service<br>Program             | This measure is shared across all WIOA core partner agencies (i.e., the public workforce system). The target during a federal baseline period is the national rate, which is not available at the time the target is set on the Strategic Plan. The previous year's national rate is entered initially, but at the time of reporting performance on the AAR, the target must be updated to reflect the most recent national rate available. After the baseline period ends, the target value will be the rate negotiated with federal partners. |
| 4.2.3             | Agreements with business and industry for Job<br>Readiness Training for VR consumers | 40                 | 4 405                 | 5 250         | ) Count        |                             | State Fiscal<br>Year (July 1 -              | Total number of product lines outsourced to SCVRD's Job Readiness Training Centers by business and industry partners   | Job Readiness Training<br>Services records                             | Job Readiness Training<br>Services department   | Agency consumers<br>receiving Job<br>Readiness Training<br>services | Training opportunities<br>leading to competitive,<br>integrated employment<br>opportunities in the loca<br>job market |   | Many contracts were lost during the year due to training centers being closed to consumers during the COVID-19 pandemic.  |
|                   |  |                    |                       |               |                |                             |   |  |  |   |   |   |   |   |
|                   |  |                    |                       |               |                |                             |   |  |  |   |   |   |   |   |
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# FY 2020-2021 Agency Accountability Report FY2021-22 Strategic Plan:

|                   |  |                      |                           |                   |                |                             |   | F12021-22 Strategic   | , Flaii.  |   |  |  |   |   |
|-------------------|--|----------------------|---------------------------|-------------------|----------------|-----------------------------|---|---|---|---|--|--|---|---|
|                   |  |                      |                           |                   |                | Th                          | ese responses                               | were submitted for the FY 2020-2  |   | the   |  |  |   |   |
|                   |  |                      |                           |                   |                |                             |   | VOCATIONAL REHABILIT  | ATION   |   |  |  |   |   |
| Goal              | 0  | -111                 | billist - a share and - a | and allowed the d |                |                             |   |   |   |   |  |  |   |   |
|                   | Successful employment outcomes for South Car-<br>1.1                                 | olinians with disa   | bilities through sp       | ecialized, ind    | iividualized s | ervices.                    |   |   |   | Statewide Enterprise                                  | Ohiootivo  |  |   |   |
| 37                | quality of employment outcomes for eligible individual                               | s with disabilities  |                           |                   |                |                             |   |   |   | Education, Training, an                               |  |  |   |   |
| improve the       | duality of employment outcomes for engine individual                                 | 3 With disabilities. |                           |                   |                |                             | T .   |   |   | Education, Training, an                               | d Human Development                                  |  |   |   |
| Measure<br>Number | Description  | Base                 | Target                    | Actual            | Value Type     | Desired<br>Outcome          | Time<br>Applicable                          | Calculation Method  | Data Source   | Data Location   | Primary Stakeholder                                  | Stakeholder Need<br>Satisfied              | State Funded<br>Program Number<br>Responsible | Notes   |
| 1.1.1             | Percentage of program participants who are<br>employed during 2nd quarter after exit | 55'                  | % 519                     | 6                 | Percent        | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30). | Percentage of program<br>participants who are in<br>unsubsidized employment during<br>second quarter after exit from<br>program | Unemployment Insurance wage record matches; State Wage Interchange System (SWIS) wage record matches; supplemental wage verification survey; The Work Number (Equifax) wage record searches | Performance<br>Measures > Post Exit                   | Direct consumers of agency services whose cases have | Sustained employment<br>after case closure | 0502.100000.000<br>Basic Service              | The target during a federal baseline period is the most recent available national rate. At the time of reporting actual performance on the AAR, the target will be updated to reflect the national rate published during the SFY. After the baseline period ends, the target value will be the rate negotiated with federal partners. |
| 1.1.2             | Percentage of program participants who are<br>employed during 4th quarter after exit | 511                  | % 44 <sup>4</sup>         | %                 | Percent        | equal to or<br>greater than | State Fiscal<br>Year (July 1 -              | Percentage of program participants who are in   | Wage Interchange System<br>(SWIS) wage record matches;<br>supplemental wage verification<br>survey; The Work Number<br>(Equifax) wage record  | Performance<br>Measures > Post Exit<br>Employment and |  | Sustained employment after case closure    | 0502.100000.000<br>Basic Service              | The target during a federal baseline period is the most recent available national rate. At the time of reporting actual performance on the AAR, the target will be updated to reflect the national rate published during the SFY. After the baseline period ends, the target value will be the rate negotiated with federal partners. |
|                   |  |                      |                           |                   |                |                             |   |   |   |   |  |  |   |   |
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|                   |   |                      |                       |                 |                   | Th                          | ese responses                               | were submitted for the FY 2020-20  |   | the                                   |  |  |   |  |
|-------------------|---|----------------------|-----------------------|-----------------|-------------------|-----------------------------|---|--|---|---------------------------------------|--|--|---|--|
| Goal              | Successful employment outcomes for South Caro   | المحالة طفاني محاسات | iliki an Abayayah aya | aninlimad indi  | م اد معالم داد اد |                             |   | VOCATIONAL REHABILIT   | ATION   |                                       |  |  |   |  |
|                   | 1.2   | linians with disac   | ollities through spe  | ecializea, indi | vidualized s      | ervices.                    |   |  |   | Statewide Enterprise                  | Ohioctivo  |  |   |  |
|                   | nool-to-work transition services.   |                      |                       |                 |                   |                             |   |  |   | <u> </u>                              | d Human Development  |  |   |  |
| Ennance ser       | Notice-work transition services.  |                      |                       |                 |                   |                             |   |  |   | Education, Training, an               | d Human Bevelopment  |  |   |  |
| Measure<br>Number | Description   | Base                 | Target                | Actual          | Value Type        | Desired<br>Outcome          | Time<br>Applicable                          | Calculation Method   | Data Source   | Data Location                         | Primary Stakeholder  | Stakeholder Need<br>Satisfied  | State Funded<br>Program Number<br>Responsible | Notes  |
| 1.2.1             | Percentage of individuals served by agency who are in transition age range (14-24) at application   | 40%                  | 30%                   | )               | Percent           | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30). | Total number of individuals served who were between the ages of 14 and 24 at application, divided by the total number of individuals who received services |   |                                       | Agency consumers<br>who were age 14-24 at<br>application                         | Supports transition from school to careers                                     | 0502.100000.000<br>Basic Service<br>Program   |  |
| 1.2.2             | Proportion of students served who received Pre-<br>Employment Transition Services (Pre-ETS) as<br>specified by the Workforce Innovation and<br>Opportunity Act (WIOA) | 63%                  | 60%                   |                 | Percent           | equal to or<br>greater than | State Fiscal<br>Year (July 1 -              |  | SCVRD Case Management<br>System and Pre-ETS   | Development Testing > RSA-911 Pre-ETS | open VR cases or who   | Preparation for employment/career prio to exit from secondary school setting   |   | Indication of how prevalent delivery of federally emphasized services are to the student population served   |
| 1.2.3             | Proportion of potentially eligible students receiving<br>Pre-ETS who applied for full array of VR services  | 66%                  | 65%                   | ,               | Percent           | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30). | students who received Pre-ETS (including those with an open case   | Case service documentation in<br>SCVRD Case Management<br>System and Pre-ETS<br>contractors' PARS reporting<br>sheets |                                       | Potentially eligible<br>students who have<br>received Pre-ETS from<br>the agency | Continued and<br>additional VR services<br>after initial receipt of Pre<br>ETS |   | Puts focus on ensuring students who could benefit from the full array of VR services as they transition from school to work stay connected to the Agency |
|                   |   |                      |                       |                 |                   |                             |   |  |   |                                       |  |  |   |  |
|                   |   |                      |                       |                 |                   |                             |   |  |   |                                       |  |  |   |  |
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|                   |   |                     |                     |                |               | The                         | ese responses                  | were submitted for the FY 2020-20   |   | the  |   |   |   |   |
|-------------------|---|---------------------|---------------------|----------------|---------------|-----------------------------|--------------------------------|---|---|--|---|---|---|---|
| Goal              | Successful employment outcomes for South Card   | linians with disab  | ilities through spe | cialized indi  | vidualized se | ervices                     |                                | VOCATIONAL REHABILIT  | ATION   |  |   |   |   |   |
|                   | 1.3   | minaris with disab  | maes amough spe     | cianzea, mai   | vidualized 30 | or vices.                   |                                |   |   | Statewide Enterprise   | Objective   |   |   |   |
| Increase par      | ticipation in education and training programs that lead   | to recognized crede | entials and advance | ed career path | S.            |                             |                                |   |   | Education, Training, an  | d Human Development   |   |   |   |
| Measure<br>Number | Description   | Base                | Target              | Actual         | Value Type    | Desired<br>Outcome          | Time<br>Applicable             | Calculation Method  | Data Source   | Data Location  | Primary Stakeholder   | Stakeholder Need<br>Satisfied   | State Funded<br>Program Number<br>Responsible | Notes   |
| 1.3.1             | Percentage of participants in education or training<br>programs who achieve Measurable Skill Gains, as<br>defined by WIOA | 44%                 | 23%                 |                |               | equal to or<br>greater than | State Fiscal<br>Year (July 1 - | Of participants who, during a program year, are in an educational or training program that leads to a recognized postsecondary credential or employment, percentage who are achieving documented academic, technical, occupational, or other forms of progress, towards such a credential or employment | School transcripts, exam<br>scores and training progress<br>reports | and Credential Attainment Report on SCVRD Reports Hub (Home > WIOA Common Performance  | Agency consumers who were enrolled during the year in an education or training program leading to a recognized credential or skilled employment | Education and postsecondary training leading to industry-recognized credentials and/or skilled employment | 0502.100000.000<br>Basic Service<br>Program   |   |
| 1.3.2             | Percentage of consumers enrolled in education/training leading to a recognized credential                                 | 8%                  | 10%                 |                |               |                             | State Fiscal<br>Year (July 1 - | Number of VR consumers enrolled in education/ training leading to a recognized credential for any portion of the SFY, divided by total number of cases served during the SFY  | Case service documentation ir<br>SCVRD Case Management<br>System    | Number enrolled: Measurable Skill Gain and Credential Attainment Report on SCVRD Reports Hub (Home > WIOA Common Performance Measures) Total served: SCVRD Internal Year End Statistical Reports application (System 12 CBJT090) | Agency consumers  | Education/ training<br>leading to industry-<br>recognized credentials<br>and skilled jobs                 | 0502.100000.000<br>Basic Service<br>Program   | Focus on pursuit of education/training that results in advancement along career paths rather than entry-level positions |
|                   |   |                     |                     |                |               |                             |                                |   |   |  |   |   |   |   |
|                   |   |                     |                     |                |               |                             |                                |   |   |  |   |   |   |   |
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|                   |  |                     |                       |                |             | Th        | ese responses                  | were submitted for the FY 2020-20<br>VOCATIONAL REHABILIT  |   | the   |                         |   |   |       |
|-------------------|--|---------------------|-----------------------|----------------|-------------|-----------|--------------------------------|--|---|---|-------------------------|---|---|-------|
| Goal              | We will be a team of highly-qualified professional   | s who have the      | commitment accou      | intability and | opportunity | to excel  |                                | VOCATIONAL KEHABIEH  | ATION   |   |                         |   |   |       |
|                   | 2.1  | s who have the      | communent, accor      | intability and | оррогини    | to excer. |                                |  |   | Statewide Enterprise                        | Objective               |   |   |       |
| Provide train     | ning to equip staff to enhance their ability to provide qu   | ality vocational re | habilitation services |                |             |           |                                |  |   | Government and Citize                       |                         |   |   |       |
| Measure<br>Number | Description  | Base                | Target                | Actual         | Value Type  |           | Time<br>Applicable             | Calculation Method   | Data Source                                   | Data Location                               | Primary Stakeholder     | Stakeholder Need<br>Satisfied   | State Funded<br>Program Number<br>Responsible | Notes |
| 2.1.1             | Percentage of new employees who completed all assigned training in their first year of employment  | 84                  | ·% 90°                | %              | Percent     |           | State Fiscal<br>Year (July 1 - | Number of employees who completed all assigned training, divided by number of employees who completed their first year of employment with the agency during the year | Training record system                        | Human Resource<br>Development<br>department | New agency<br>employees | Qualified staff with competencies needed to perform their duties                | 0100.000000.000<br>Administration             | 0     |
| 2.1.2             | Percentage of Professional Development class attendees who evaluate the course as "useful" or "very useful" for their development and job performance. | 92                  | !% 90°                | <b>%</b>       | Percent     |           | State Fiscal<br>Year (July 1 - |  | Derived from post-training evaluation surveys | Human Resource<br>Development<br>department | Agency employees        | Professional<br>development training<br>that is relevant and<br>enhances skills | 0100.000000.000<br>Administration             | 0     |
|                   |  |                     |                       |                |             |           |                                |  |   |   |                         |   |   |       |
|                   |  |                     |                       |                |             |           |                                |  |   |   |                         |   |   |       |
|                   |  |                     |                       |                |             |           |                                |  |   |   |                         |   |   |       |
|                   | 1  |                     |                       |                |             |           |                                |  |   |   |                         |   | İ   |       |
|                   |  |                     |                       |                |             |           |                                |  |   |   |                         |   |   |       |
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|                   |  |                     |                       |                |             |           |                                |  |   |   |                         |   |   |       |

|                   |   |               |         |                      |                 |             | Th          | ese responses v                | were submitted for the FY 2020-20  |                                   | the                                 |  |  |   |       |
|-------------------|---|---------------|---------|----------------------|-----------------|-------------|-------------|--------------------------------|--|-----------------------------------|-------------------------------------|--|--|---|-------|
| Goal              | We will be a team of highly-qualified professionals   | s who have    | the com | amitment accou       | ntability and   | opportunity | to excel    |                                | VOCATIONAL REHABILIT   | ATION                             |                                     |  |  |   |       |
|                   | 2.2   | s willo liave | the com | illitillerit, accou  | illability allu | оррогили    | to excer.   |                                |  |                                   | Statewide Enterprise                | Objective  |  |   |       |
| Foster an er      | vironment promoting opportunity, staff stability and pro  | fessional de  | velopme | ent for future leade | ership needs.   |             |             |                                |  |                                   | Government and Citize               | ns   |  |   |       |
| Measure<br>Number | Description   | Base          |         | Target               | Actual          | Value Type  |             | Time<br>Applicable             | Calculation Method   | Data Source                       | Data Location                       | Primary Stakeholder                                | Stakeholder Need<br>Satisfied                  | State Funded<br>Program Number<br>Responsible | Notes |
| 2.2.1             | Level of Goal Attainment Toward Equal Employment<br>Opportunity                                   |               | 93%     | 100%                 | 5               | Percent     |             | - September                    |  | SC Human Affairs<br>Commission    | Human Resources                     | Agency employees                                   | Diversity and longevity of agency staff        | 0100.000000.000<br>Administration             |       |
| 2.2.2             | Agency staff turnover rates compare favorably with the average for government entities nationally |               | 14%     | 22%                  | o.              | Percent     | equal to or | State Fiscal<br>Year (July 1 - | Number of employees separated<br>from employment with the agency,<br>divided by total number employed<br>by the agency | SCVRD personnel records,<br>SCEIS | SCVRD Human<br>Resources Department | Agency customers (job<br>seekers and<br>employers) | Experienced staff with institutional knowledge | 0100.000000.000<br>Administration             |       |
|                   |   |               |         |                      |                 |             |             |                                |  |                                   |                                     |  |  |   |       |
|                   |   |               |         |                      |                 |             |             |                                |  |                                   |                                     |  |  |   |       |
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|                   |   |               |         |                      |                 |             |             |                                |  |                                   |                                     |  |  |   |       |

|                   |  |                     |                  |          |                            | Th                          | ese responses                               | were submitted for the FY 2020-20 VOCATIONAL REHABILIT  |   | the   |  |   |   |   |
|-------------------|--|---------------------|------------------|----------|----------------------------|-----------------------------|---|---|---|---|--|---|---|---|
| Goal              | Accountability to taxpayers through efficient and e  | effective use of re | sources entruste | d to us. |                            |                             |   |   |   |   |  |   |   |   |
| Strategy          |  |                     |                  |          |                            |                             |   |   |   | Statewide Enterprise  | Objective  |   |   |   |
| Efficient serv    | rice delivery that positively impacts long-term outcomes   | 3.                  |                  |          |                            |                             |   |   |   | Government and Citize   | ns   |   |   |   |
| Measure<br>Number | Description  | Base                | Target           | Actual   | Value Type                 | Desired<br>Outcome          | Time<br>Applicable                          | Calculation Method  | Data Source   | Data Location   | Primary Stakeholder  | Stakeholder Need<br>Satisfied                                 | State Funded<br>Budget Program<br>Number<br>Responsible | Notes   |
| 3.1.1             | Median quarterly earnings of program participants<br>who are employed during 2nd quarter after exit                    | \$5,720.00          | \$5,700.00       | )        | Dollar<br>Amount           | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30). | Median quarterly earnings of<br>program participants who are in<br>unsubsidized employment during   | Unemployment Insurance wage record matches; State Wage Interchange System (SWIS) wage record matches; supplemental wage verification survey; The Work Number (Equifax) wage record searches | SCVRD internal<br>Reports Hub (Home ><br>WIOA Common<br>Performance<br>Measures > Post Exit<br>Employment and<br>Wage Summary)                  | Agency consumers   | Competitive wages<br>sustained after case<br>closure          | 0502.100000.000<br>Basic Service<br>Program             |   |
| 3.1.2             | Amount each successfully rehabilitated consumer will repay in taxes for each dollar spent on his or her rehabilitation | \$4.08              | \$4.08           | 3        | Dollar<br>Amount           | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30). | Validated Formula - factors include: total overhead cost; adjustment rate for wage change; unemployment rate; mortality rate; underestimation of referral earnings; gain not attributable to VR services; fringe benefits factor; discount rate; tax factor; retirement age | Internal Economical Analysis<br>Report (M7)   | Planning & Program<br>Evaluation department   | Taxpayers  | Return on investment  | 0502.100000.000<br>Basic Service<br>Program             | 0   |
| 3.1.3             | Median days from application to eligibility  | 28                  | 30               | )        | Count<br>(whole<br>number) | equal to or<br>less than    | State Fiscal<br>Year (July 1 -<br>June 30). | Median value for number of days<br>elapsed between date of<br>application and date eligibility<br>determined for all applicants<br>determined eligible during the SFY   | SCVRD Case Management   | Time in Status report<br>on SCVRD Report Hub<br>(Home > Service<br>Delivery > Consumer<br>Services > Time in<br>Status - Application to<br>IPE) |  | Timely determination of eligibility for agency services       | 0502.100000.000<br>Basic Service<br>Program             | Indicator of timeliness in moving cases forward to value-added activities - Federal standard is 60 days |
| 3.1.4             | Median days from eligibility to vocational objective   | 12                  | 30               | )        | Count<br>(whole<br>number) | equal to or<br>less than    | State Fiscal<br>Year (July 1 -<br>June 30). | Median value for number of days elapsed between date of eligibility and date vocational objective established for all consumers who set a vocational objective during   |   |   | Applicants determined eligible for agency services   | Timely establishment of a vocational objective                | 0502.100000.000<br>Basic Service<br>Program             | Indicator of timeliness in moving cases forward to value-added activities                               |
| 3.1.5             | Median days from vocational objective to<br>Individualized Plan for Employment (IPE)                                   | 3                   | 12               | 2        | Count<br>(whole<br>number) | equal to or<br>less than    | State Fiscal<br>Year (July 1 -<br>June 30). | Median value for number of days<br>elapsed between date vocational<br>objective established and date IPE<br>developed for all applicants who<br>have a plan developed during the<br>SFY   | Case service documentation in<br>SCVRD Case Management<br>System  | Services > Time in  | Consumers who have<br>an individualized plan<br>for employment<br>developed during the<br>year | Timely development of<br>individualized plans for<br>services | 0502.100000.000<br>Basic Service<br>Program             | Indicator of timeliness in moving cases forward to value-added activities                               |
|                   |  |                     |                  |          |                            |                             |   |   |   |   |  |   |   |   |
|                   |  |                     |                  |          |                            |                             |   |   |   |   |  |   |   |   |
|                   |  |                     |                  |          |                            |                             |   |   |   |   |  |   |   |   |
|                   |  |                     |                  |          |                            |                             |   |   |   |   |  |   |   |   |
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|                   |  |                     |                  |          |                            |                             |   |   |   |   |  |   |   |   |
|                   |  |                     |                  |          |                            |                             |   |   |   |   |  |   |   |   |

|                   |   |                    |                   |          |            | Th                 | ese responses                  | were submitted for the FY 2020-20  | 021 Accountability Report by   | the                   |                     |   |   |       |
|-------------------|---|--------------------|-------------------|----------|------------|--------------------|--------------------------------|--|--------------------------------|-----------------------|---------------------|---|---|-------|
| Goal              | Accountability to taxpayers through efficient and | offoctive use of r | occureos ontrusto | d to us  |            |                    |                                | VOCATIONAL REHABILIT   | ATION                          |                       |                     |   |   |       |
|                   | 3.2   | enective use of i  | esources entruste | u to us. |            |                    |                                |  |                                | Statewide Enterprise  | Objective           |   |   |       |
|                   | valuation and improvement of key processes.       |                    |                   |          |            |                    |                                |  |                                | Government and Citize |                     |   |   |       |
| Measure<br>Number | Description                                       | Base               | Target            | Actual   | Value Type | Desired<br>Outcome | Time<br>Applicable             | Calculation Method   | Data Source                    | Data Location         | Primary Stakeholder | Stakeholder Need<br>Satisfied           | State Funded<br>Budget Program<br>Number<br>Responsible | Notes |
| 3.2.1             | Agreed Upon Procedures audit findings             |                    | 0 (               | )        | Count      | equal to or        | State Fiscal<br>Year (July 1 - | Application of agreed-upon procedures to internal controls and accounting records as audited by independent contractor of the State Auditor office | Office of State Auditor        | Finance department    | Taxpayers           | Internal controls in accounting         | 0100.000000.000<br>Administration                       |       |
| 3.2.2             | Program Integrity Compliance Assurance results    | 979                | <b>6</b> 95%      | ,<br>0   |            |                    | State Fiscal<br>Year (July 1 - |  | State Office Quality Assurance |                       |                     | Adherence to Consume<br>Services policy | 0502.100000.000<br>r Basic Service<br>Program           |       |
|                   |   |                    |                   |          |            |                    |                                |  |                                |                       |                     |   |   |       |
|                   |   |                    |                   |          |            |                    |                                |  |                                |                       |                     |   |   |       |
|                   |   |                    |                   |          |            |                    |                                |  |                                |                       |                     |   |   |       |
|                   |   |                    |                   |          |            |                    |                                |  |                                |                       |                     |   |   |       |
|                   |   |                    |                   |          |            |                    |                                |  |                                |                       |                     |   |   |       |
|                   |   |                    |                   |          |            |                    |                                |  |                                |                       |                     |   |   |       |
|                   |   |                    |                   |          |            |                    |                                |  |                                |                       |                     |   |   |       |
|                   |   |                    |                   |          |            |                    |                                |  |                                |                       |                     |   |   |       |

|                   |   |                     |                   |          |            | Th                       | ese responses                  | were submitted for the FY 2020-20 VOCATIONAL REHABILIT  |  | the                                     |                           |  |   |  |
|-------------------|---|---------------------|-------------------|----------|------------|--------------------------|--------------------------------|---|--|---|---------------------------|--|---|--|
| Goal              | Accountability to taxpayers through efficient and                             | effective use of re | esources entruste | d to us  |            |                          |                                | VOCATIONAL REHABILIT  | ATION  |   |                           |  |   |  |
| Strategy          | 3.3   |                     |                   | a to do. |            |                          |                                |   |  | Statewide Enterprise                    | Objective                 |  |   |  |
| Ensure safe       | ety, security and adequacy of infrastructure.                                 |                     |                   |          |            |                          |                                |   |  | Government and Citize                   | ns                        |  |   |  |
| Measure<br>Number | Description   | Base                | Target            | Actual   | Value Type |                          | Time<br>Applicable             | Calculation Method  | Data Source  | Data Location                           | Primary Stakeholder       | Stakeholder Need<br>Satisfied  | State Funded<br>Budget Program<br>Number<br>Responsible | Notes  |
| 3.3.1             | Lower the Experience Modifier (EMOD) through excellence in safety precautions | 1.68                | 1.67              | 7        | Ratio      | equal to or<br>less than | State Fiscal<br>Year (July 1 - | EMOD for all 25 Job Readiness<br>Training Centers added to EMOD<br>for agency employees, then<br>averaged   | State Accident Fund  |   |                           | Safe environment, cost containment   | 0100.000000.000<br>Administration                       |  |
| 3.3.2             | SOC alert incidents are addressed and reported within 24 hours                | 100%                | 100%              | b        | Percent    | Maintain                 | State Fiscal<br>Year (July 1 - | Number of Security Operations<br>Center (SOC) alerts successfully<br>addressed and reported to DIS,<br>divided by the total number of<br>SOC alerts | State Division of Information<br>Security (DIS)                    | Technology                              |                           | Prevention of invasions of network firewall                                | 0100.000000.000<br>Administration                       |  |
| 3.3.3             | Employee click rate on mock phishing email attempts                           | 4%                  | 1%                | 6        | Percent    | equal to or<br>less than | State Fiscal                   |   | Phishing Security Tests<br>administered by agency IT<br>department | Information<br>Technology<br>department | Information<br>Technology | Prevent malicious<br>attacks and scams while<br>using networked<br>devices | 0100.000000.000<br>Administration                       | Demonstrates staff awareness, recognition and ability to help prevent malicious attacks or scams, and identifies needs for additional training |
|                   |   |                     |                   |          |            |                          |                                |   |  |   |                           |  |   |  |
|                   |   |                     |                   |          |            |                          |                                |   |  |   |                           |  |   |  |
|                   |   |                     |                   |          |            |                          |                                |   |  |   |                           |  |   |  |
|                   |   |                     |                   |          |            |                          |                                |   |  |   |                           |  |   |  |
|                   |   |                     |                   |          |            |                          |                                |   |  |   |                           |  |   |  |
|                   |   |                     |                   |          |            |                          |                                |   |  |   |                           |  |   |  |
|                   |   |                     |                   |          |            |                          |                                |   |  |   |                           |  |   |  |

|                   |   |                    |                        |               |                 | The             | ese responses                               | were submitted for the FY 2020-20  | 021 Accountability Report by   | the   |   |   |   |  |
|-------------------|---|--------------------|------------------------|---------------|-----------------|-----------------|---|--|--|---|---|---|---|--|
| Cool              |   |                    |                        |               |                 |                 |   | VOCATIONAL REHABILIT   | ATION  |   |   |   |   |  |
| Goal<br>Strategy  | Maintain a dynamic network of partnerships to sh                  | ape a better futur | e for all stakeholde   | ers.          |                 |                 |   |  |  | Statewide Enterprise  | Ohioativa   |   |   |  |
| 3,                | اعت.<br>neficial partnerships with business and industry that pro | ovide employment   | /training opportunitie | s for consume | ers and a tale  | nted. skilled v | workforce for the                           | business community.  |  | Public Infrastructure an  | <u> </u>  | nt  |   |  |
| mataan, so        |   | l employment       |                        |               | oro arra a taro | inou, onimou i  |   | I  |  | r abile illinastructure all   | a Economic Bevelopine   |   |   |  |
| Measure<br>Number | Description   | Base               | Target                 | Actual        | Value Type      |                 | Time<br>Applicable                          | Calculation Method   | Data Source  | Data Location   | Primary Stakeholder   | Stakeholder Need<br>Satisfied   | State Funded<br>Budget Program<br>Number<br>Responsible | Notes  |
| 4.1.1             | Repeat business customer rate                                     | 5.5%               | 6 5.0%                 |               |                 |                 | State Fiscal<br>Year (July 1 -<br>June 30). |  | Service records created by agency personnel in SCVRD Universal Business System (UBS) | Services Development  | South Carolina<br>Employers served in<br>the previous 3 years         | Continuing support for employers  | 0502.100000.000<br>Basic Service<br>Program             |  |
| 4.1.2             | Employers/businesses served                                       | 116                | 9 1200                 |               |                 |                 |   | Total, unduplicated count of   | Service records created by agency personnel in SCVRD Universal Business System (UBS) | Annual Effectiveness<br>in Serving Employers<br>Report on internal<br>SCVRD Reports Hub<br>(Home > Business<br>Services Development<br>Testing) | South Carolina<br>employers   | Employer Services aimed at accessing untapped labor pools, information and support engagement in strategic planning/ economic development, training, and workforce recruitment assistance |   |  |
| 4.1.3             | Job Readiness Training Centers (JRTCs) business<br>partner hiring | 329                | 6 32%                  |               |                 |                 | State Fiscal<br>Year (July 1 -<br>June 30). | Number of JRTC business<br>partners that hired Agency<br>consumers during the report year,<br>divided by the total number of<br>businesses partnering with the<br>JRTCs during the report year | Business profiles in SCVRD<br>Universal Business System<br>(UBS)                     | JRT dashboard on<br>internal SCVRD<br>Reports Hub (Home ><br>Service Delivery > JRT<br>Services)  | Agency consumers<br>who receive Job<br>Readiness Training<br>services | Job opportunities with<br>JRTC business partners  | 0502.100000.000<br>Basic Service<br>Program             | Indicator of alignment between training availab<br>in JRTCs and jobs available in the local<br>community, as well as evidence that training<br>leads to related employment |
|                   |   |                    |                        |               |                 |                 |   |  |  |   |   |   |   |  |
|                   |   |                    |                        |               |                 |                 |   |  |  |   |   |   |   |  |
|                   |   |                    |                        |               |                 |                 |   |  |  |   |   |   |   |  |
|                   |   |                    |                        |               |                 |                 |   |  |  |   |   |   |   |  |
|                   |   |                    |                        |               |                 |                 |   |  |  |   |   |   |   |  |
|                   |   |                    |                        |               |                 |                 |   |  |  |   |   |   |   |  |
|                   |   |                    |                        |               |                 |                 |   |  |  |   |   |   |   |  |
|                   |   |                    |                        |               |                 |                 |   |  |  |   |   |   |   |  |

|                   |  |                     |                      |        |            | Th                          | ese responses                               | were submitted for the FY 2020-20 VOCATIONAL REHABILIT  |  | the  |   |  |   |       |
|-------------------|--|---------------------|----------------------|--------|------------|-----------------------------|---|---|--|--|---|--|---|-------|
| Goal              | Maintain a dynamic network of partnerships to sh   | ape a better future | e for all stakeholde | rs.    |            |                             |   | , co,c.   |  |  |   |  |   |       |
|                   | 4.2  |                     |                      |        |            |                             |   |   |  | Statewide Enterprise   | Objective   |  |   |       |
|                   | ect outreach to and development of referral sources for  | targeted populatio  | ns.                  |        |            |                             |   |   |  | Public Infrastructure an   |   | nt   |   |       |
| Measure<br>Number | Description  | Base                | Target               | Actual | Value Type | Desired<br>Outcome          | Time<br>Applicable                          | Calculation Method  | Data Source  | Data Location  | Primary Stakeholder   | Stakeholder Need<br>Satisfied                      | State Funded<br>Budget Program<br>Number<br>Responsible | Notes |
|                   | Proportion of referrals and applicants with brain injury<br>and spinal cord injury                   | 1.3%                | 1.4%                 |        | Percent    | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30). | Number of referrals/ applicants from the target population (primary or secondary disability), divided by the total number of referrals/ applicants who had a trial work experience or were determined eligible for services | Case service documentation ir<br>SCVRD Case Management<br>System | Source query on<br>SCVRD Reports Hub<br>(Home > Consumer<br>Services Development<br>Testing > Cases<br>Served by Cause or<br>Impairment) |   | Outreach to a potentiall underserved population    |   | 0     |
|                   | Proportion of referrals and applicants with Intellectual<br>Disability and Autism Spectrum Disorders | 10.1%               | 10.0%                |        |            |                             | State Fiscal<br>Year (July 1 -              | experience or were determined   | Case service documentation ir<br>SCVRD Case Management<br>System |  | Intellectual Disability or<br>Autism Spectrum                       | Outreach to a potentiall<br>underserved population |   | О     |
|                   | Proportion of referrals and applicants who identify as<br>Hispanic/Latinx                            | 2.9%                | 2.9%                 |        |            | equal to or<br>greater than | State Fiscal<br>Year (July 1 -<br>June 30). |   | Case service documentation ir<br>SCVRD Case Management<br>System | Source query on<br>SCVRD Reports Hub<br>(Home > Consumer<br>Services Development<br>Testing > Cases<br>Served by Cause or<br>Impairment) | Job seekers with<br>disabilities who identify<br>as Hispanic/Latinx | Outreach to a potentiall underserved population    |   | 0     |
|                   |  |                     |                      |        |            |                             |   |   |  |  |   |  |   |       |
|                   |  |                     |                      |        |            |                             |   |   |  |  |   |  |   |       |

# FY 2020-2021 Agency Accountability Report Budget Responses:

## These responses were submitted for the FY 2020-2021 Accountability Report by the

|                                |   |   | FY 2020-21 Exp  | enditures (Actual | )               |                 | FY 2021-22 Exp  | enditures (Projed | cted)           |                 |
|--------------------------------|---|---|-----------------|-------------------|-----------------|-----------------|-----------------|-------------------|-----------------|-----------------|
| State Funded<br>Program Number | State Funded Program Title                            | Description of State Funded Program   | General         | Other             | Federal         | TOTAL           | General         | Other             | Federal         | TOTAL           |
| 0100.000000.000                | Administration  | Administrative functions of the Agency (Cost Allocation Plan calculations)  | \$923,344.00    | \$148,020.00      | \$4,458,764.00  | \$5,530,128.00  | \$1,314,062.00  | \$115,000.00      | \$7,894,018.00  | \$9,323,080.00  |
| 0502.100000.000                | Basic Service Program                                 | with disabilities to prepare and assist them to achieve and maintain competitive employment                             | \$11,810,898.00 | \$12,719,573.00   | \$31,839,669.00 | \$56,370,140.00 | \$10,711,916.00 | \$29,982,118.00   | \$49,043,612.00 | \$89,737,646.00 |
| 0502.250000.000                | Special Projects                                      | Special grant programs and contracts targeted to specific areas, including In-Service Training and Supported Employment | \$19,267.00     | \$103,206.00      | \$230,468.00    | \$352,941.00    | \$66,557.00     |                   | \$1,452,619.00  | \$1,519,176.00  |
| 2504.000000.000                | Disability Determination Div                          | Adjudication of SSI/SSDI claims for the Social Security Administration  |                 | \$2,679,028.00    | \$28,076,528.00 | \$30,755,556.00 |                 | \$3,214,572.00    | \$45,801,197.00 | \$49,015,769.00 |
| 9500.050000.000                | State Employer Contributions                          | Employee fringe benefits  | \$4,305,334.00  | \$1,013,573.00    | \$16,232,906.00 | \$21,551,813.00 | \$4,966,308.00  | \$2,028,511.00    | \$18,150,661.00 | \$25,145,480.00 |
| 9808.110000X000                | Information Technology/Security -<br>Computer Purchas | Computers compatible with an operating system that meets security requirements  | \$5,653.00      |                   |                 | \$5,653.00      |                 |                   |                 |                 |
| 9812.100000X000                | Equestrian Center PTSD Program                        | Pilot program to assist veterans with PTSD  | \$7,447.00      |                   |                 | \$7,447.00      |                 |                   |                 |                 |

## FY 2020-2021 Agency Accountability Report

## **Legal Responses:**

## These responses were submitted for the FY 2020-2021 Accountability Report by the

| Description  | Purpose                       | Law Number         | Jurisdiction | Туре    | Notes   |
|--|-------------------------------|--------------------|--------------|---------|---|
|  |                               | (A221, R263,       |              |         |   |
|  |                               | H4698) Amending    |              |         |   |
|  |                               | Section S.C. Code  |              |         |   |
| Waives licensing requirement of an additional state examination for physicians     |                               | §40-47-32, Code of | f            |         |   |
| employed by SCVRD's Disability Determination Services as medical consultants       |                               | Laws of South      |              |         |   |
| who review records and do not perform clinical duties.                             | Requires a manner of delivery | Carolina           | State        | Statute |   |
| Requires SCVRD to collaborate with the state Department of Education, the          |                               |                    |              |         |   |
| Department of Employment and Workforce, businesses and stakeholders, to            |                               | (A54, R80, S462)   |              |         |   |
| develop criteria for a uniform state-recognized employability credential that is   |                               | Amending Section   |              |         |   |
| aligned with the program of study for students with a disability whose             |                               | S.C. Code §59-39-  |              |         |   |
| Individualized Education Program (IEP) team determines that a diploma              |                               | 100, Code of Laws  |              |         |   |
| pathway would not provide a free appropriate public education.                     | Requires a manner of delivery | of South Carolina  | State        | Statute |   |
| Requires SCVRD to, upon request of the person, evaluate any person for total       |                               |                    |              |         |   |
| and permanent disability, based upon SCVRD standards, for the purpose of           |                               |                    |              |         |   |
| claiming a homestead exemption from property taxes.                                | Requires a service            | §12-37-250         | State        | Statute | Evaluation of disability claims for homestead exemption |
| Requires SCVRD to collaborate and adopt a memorandum of understanding              |                               |                    |              |         |   |
| with the South Carolina Department of Corrections, Probation, Parole and           |                               |                    |              |         |   |
| Pardon Services, Department of Employment and Workforce, Alston Wilkes             |                               |                    |              |         |   |
| Society, and other private sector entities to establish each agency's              |                               |                    |              |         |   |
| responsibilities in assisting inmates in preparing for meaningful employment       |                               |                    |              |         |   |
| upon release from confinement.   | Requires a manner of delivery | §24-13-2110        | State        | Statute |   |
| Permits SCVRD to operate reception and evaluation centers for youthful             |                               |                    |              |         |   |
| offenders, in cooperation with and pursuant to a cooperative agreement with        |                               |                    |              |         |   |
| the Department of Corrections Youthful Offender Division, utilizing                |                               |                    |              |         |   |
| Department of Corrections funds that are appropriate for matching with             |                               |                    |              |         |   |
| Federal Vocational Rehabilitation funds  | Requires a manner of delivery | §24-19-60          | State        | Statute |   |
| Permits SCVRD to operate reception and evaluation centers for youthful             |                               |                    |              |         |   |
| offenders to make a complete study of each committed youthful offender,            |                               |                    |              |         |   |
| including a mental and physical examination, to ascertain his personal traits,     |                               |                    |              |         |   |
| his capabilities, pertinent circumstances of his school, family life, any previous |                               |                    |              |         |   |
| delinquency or criminal experience, and any mental or physical defect or other     |                               |                    |              |         |   |
| factor contributing to his delinquency, and make recommendations as to the         |                               |                    |              |         | Examine youthful offenders and make recommendations as  |
| offender's treatment.  | Requires a service            | §24-19-80          | State        | Statute | to treatment  |
| Requires SCVRD, upon request of the SC Department of Social Services, to           |                               |                    |              |         |   |
| perform a disability assessment of an AFDC recipient or a person for whom an       |                               |                    |              |         |   |
| AFDC recipient is caring if the recipient or the person for whom they are caring   |                               |                    |              |         |   |
| are incapacitated.   | Requires a service            | §43-5-1125         | State        | Statute | Disability assessment                                   |

#### **VOCATIONAL REHABILITATION**

| Description  | Purpose            | Law Number       | Jurisdiction | Туре       | Notes  |
|--|--------------------|------------------|--------------|------------|--|
| Requires SCVRD to work with SC DEW and SC DMH in a coordinated effort to           |                    |                  |              |            |  |
| find employment for mentally disabled citizens and provide services including,     |                    |                  |              |            |  |
| but not limited to, counseling, referral, timely notification of job listings, and |                    |                  |              |            | Counseling, referral, timely notification of job listings and  |
| other services provided by SCVRD.  | Requires a service | §44-22-190       | State        | Statute    | other services provided by SCVRD                               |
| Requires SCVRD to work with SC DEW and SC DMH in a coordinated effort to           |                    |                  |              |            |  |
| find employment for intellectually disabled citizens and provide services          |                    |                  |              |            |  |
| including, but not limited to, counseling, referral, timely notification of job    |                    |                  |              |            | Counseling, referral, timely notification of job listings and  |
| listings, and other services provided by SCVRD.                                    | Requires a service | §44-26-200       | State        | Statute    | other services provided by SCVRD                               |
| Requires SCVRD to provide care or treatment for eligible beneficiaries of a        |                    |                  |              |            |  |
| Disability Trust Fund created under Title 44, Chapter 28 and to be one of three    |                    |                  |              |            |  |
| agencies to promulgate regulations for the fund.                                   | Requires a service | §44-28-360 & 370 | State        | Statute    | Care or treatment for eligible beneficiaries                   |
| Requires SCVRD to provide care or treatment for a beneficiary of a Self-           |                    |                  |              |            |  |
| Sufficiency Trust Fund created under Title 44, Chapter 28                          | Requires a service | §44-28-40        | State        | Statute    | Care or treatment for eligible beneficiaries                   |
| Requires SCVRD to cooperate with Wil Lou Gray Opportunity School to provide        |                    |                  |              |            |  |
| personal and social adjustment and prevocational and vocational courses for        |                    |                  |              |            | Personal and social adjustment and prevocational and           |
| persons with disabilities.   | Requires a service | §59-51-20        | State        | Statute    | vocational courses for persons with disabilities               |
| Allows the SC Retirement System to contract with SCVRD to evaluate medical         |                    |                  |              |            |  |
| evidence for disability retirement applications submitted by members of SCRS,      |                    |                  |              |            |  |
| and provide recommendations to the Retirement System regarding the                 |                    |                  |              |            |  |
| member's vocational rehabilitation. SCRS may condition the approval of a           |                    |                  |              |            |  |
| disability requirement application upon the member's participation in VR           |                    |                  |              |            | Evaluation of disability retirement applications submitted by  |
| services.  | Requires a service | §9-1-1540        | State        | Statute    | members of SCRS  |
| Allows the SC Police Officers Retirement System to contract with SCVRD to          |                    |                  |              |            |  |
| evaluate medical evidence for disability retirement applications submitted by      |                    |                  |              |            |  |
| members of SCRS, and provide recommendations to the Retirement System              |                    |                  |              |            |  |
| regarding the member's vocational rehabilitation. SCRS may condition the           |                    |                  |              |            |  |
| approval of a disability requirement application upon the member's                 |                    |                  |              |            | Evaluation of disability retirement applications for SC Police |
| participation in VR services.  | Requires a service | §9-11-80         | State        | Statute    | Officers Retirement System                                     |
| Allows the SC Retirement System to contract with SCVRD to evaluate medical         |                    |                  |              |            | Evaluation of disability retirement applications submitted by  |
| evidence for disability retirements for members of the General Assembly            |                    |                  |              |            | members of the General Assembly elected prior to the           |
| elected prior to the general election of 2012, provide vocational rehabilitation   |                    |                  |              |            | general election of 2012; provide vocational rehabilitation    |
| services to members on disability retirement, and provide recommendations          |                    |                  |              |            | services to members on disability retirement; provide          |
| to the Retirement System regarding the member's vocational rehabilitation.         | Requires a service | §9-9-68          | State        | Statute    | recommendations on vocational rehabilitation                   |
|  |                    | 20 CFR 404       |              |            |  |
|  |                    | Subpart Q (for   |              |            |  |
| Describes the standards of performance and administrative requirements and         |                    | Disability       |              |            | Adjudication of claims for Supplemental Security Income        |
| procedures for States making determinations of disability for the SSA              |                    | Determination    |              |            | (SSI) and Social Security Disability Insurance (SSDI) benefits |
| Commissioner under the Social Security Act.  | Requires a service | Services)        | Federal      | Regulation | for individuals with disabling conditions.                     |

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#### **VOCATIONAL REHABILITATION**

| Description  | Purpose                            | Law Number          | Jurisdiction | Туре               | Notes  |
|--|------------------------------------|---------------------|--------------|--------------------|--|
| Permits State Agencies to make disability and blindness determinations for the   |                                    |                     |              | - 7                |  |
| SSA Commissioner for most persons living in the State. These determinations      |                                    | 20 CFR 404.1503     |              |                    |  |
| are made under regulations containing performance standards and other            |                                    | (for Disability     |              |                    | Adjudication of claims for Supplemental Security Income  |
| administrative requirements relating to the disability and blindness             |                                    | Determination       |              |                    | (SSI) and Social Security Disability Insurance (SSDI) benefits   |
| determination function.  | Requires a service                 | Services)           | Federal      | Regulation         | for individuals with disabling conditions.   |
|  | ·                                  | ,                   |              | ŭ                  | , and the second |
| Statutorily required to provide vocational rehabilitation services to every      |                                    |                     |              |                    |  |
| "eligible physically handicapped individual," except those qualifying under      |                                    |                     |              |                    |  |
| vocational rehabilitation for the blind, all as defined by law. The statutes,    |                                    |                     |              |                    |  |
| among other things, authorize SCVRD to enter into contractual arrangements       |                                    |                     |              |                    |  |
| with the Federal Government and other departments, agencies and                  |                                    |                     |              |                    | Vocational rehabiliation services for individuals with physical  |
| institutions, both public and private, for performance of services related to    |                                    | South Carolina      |              |                    | or mental impairments to employment to prepare and assist  |
| vocational rehabilitation, and to conduct research and compile statistics        |                                    | Code of Laws: Title |              |                    | them in achieving and maintaining competitive, integrated  |
| relating to the provision of services to individuals with a disability.          | Requires a service                 | 43, Chapter 31      | State        | Statute            | employment.  |
|  |                                    | State               |              |                    |  |
|  |                                    | Appropriations Act  |              |                    |  |
| (VR: Production Contracts Revenue) All revenues derived from production          |                                    | 94, 2020-2021       |              |                    |  |
| contracts earned by people with disabilities receiving job readiness training at |                                    | (R116, H4100)       |              |                    |  |
| the agency's Work Training Centers may be retained by the State Agency of        |                                    | Section 32 - H730-  |              |                    |  |
| Vocational Rehabilitation and used in the facilities for Client Wages and any    |                                    | Department of       |              |                    |  |
| other production costs; and further, any excess funds derived from these         |                                    | Vocational          |              |                    |  |
| production contracts may be used for other operating expenses and/or             |                                    | Rehabilitation;     |              |                    |  |
| permanent improvements of these facilities.                                      | Not related to agency deliverable  | Section 32.1        | State        | FY 2019-20 Proviso |  |
|  |                                    | State               |              |                    |  |
|  |                                    | Appropriations Act  |              |                    |  |
|  |                                    | 94, 2020-2021       |              |                    |  |
|  |                                    | (R116, H4100)       |              |                    |  |
| (VR: Reallotment Funds) To maximize utilization of federal funding and           |                                    | Section 32 - H730-  |              |                    |  |
| prevent the loss of such funding to other states in the Basic Service Program,   |                                    | Department of       |              |                    |  |
| the State Agency of Vocational Rehabilitation be allowed to budget               |                                    | Vocational          |              |                    |  |
| reallotment and other funds received in excess of original projections in        |                                    | Rehabilitation;     |              |                    |  |
| following State fiscal years.  | Not related to agency deliverable  |                     | State        | FY 2019-20 Proviso |  |
|  |                                    | State               |              |                    |  |
|  |                                    | Appropriations Act  |              |                    |  |
|  |                                    | 94, 2020-2021       |              |                    |  |
|  |                                    | (R116, H4100)       |              |                    |  |
| (VD-11/C   |                                    | Section 32 - H730-  |              |                    |  |
| (VR: User/Service Fees) Any revenues generated from user fees or service fees    | 1                                  | Department of       |              |                    |  |
| charged to the general public or other parties ineligible for the department's   |                                    | Vocational          |              |                    |  |
| services may be retained to offset costs associated with the related activities  | Not related to agree and diversity | Rehabilitation;     | Ctata        | EV 2010 20 B       |  |
| so as to not affect the level of service for regular agency clients.             | Not related to agency deliverable  | Section 32.3        | State        | FY 2019-20 Proviso |  |

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| Purpose                           | Law Number  | Jurisdiction   | Туре   | Notes   |
|-----------------------------------|---|--|--|---|
|                                   |   |  |  |   |
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|                                   |   |  |  |   |
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|                                   | •   | Ctata  | FV 2010, 20 Dravica  |   |
|                                   |   | State  | FY 2019-20 Proviso   |   |
|                                   |   |  |  |   |
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|                                   |   |  |  |   |
|                                   | •   |  |  |   |
| Not related to agency deliverable | Section 32.5  | State  | FY 2019-20 Proviso   |   |
|                                   |   |  |  |   |
|                                   | State   |  |  |   |
|                                   | Appropriations  |  |  |   |
|                                   | Act, 2017-2018  |  |  |   |
|                                   | (R128, H3720)   |  |  |   |
|                                   | Section 103 - E500-   |  |  |   |
|                                   | Revenue and Fiscal  |  |  |   |
|                                   | Affairs; 103.3-   |  |  |   |
|                                   | RFAO: SC Health &   |  |  |   |
|                                   | Human Services  |  |  | Data that is required to be submitted according to the  |
| Requires a service                | Data Warehouse  | State  | FY 2019-20 Proviso   | proviso   |
|                                   |   |  |  |   |
|                                   |   |  |  |   |
|                                   |   |  |  |   |
|                                   | The Rehabilitation  |  |  |   |
|                                   | Act of 1973 (PL 93-   |  |  |   |
|                                   | 112, as amended);   |  |  | Vocational rehabiliation services for individuals with physical   |
|                                   | Federal   |  |  | or mental impairments to employment to prepare and assist   |
|                                   | Regulations, 34   |  |  | them in achieving and maintaining competitive, integrated   |
|                                   | _   | Federal  |  | employment.   |
| lo.                               | ot related to agency deliverable ot related to agency deliverable | State Appropriations Act 94, 2020-2021 (R116, H4100) Section 32 - H730- Department of Vocational Rehabilitation; Section 32.4  State Appropriations Act 94, 2020-2021 (R116, H4100) Section 32 - H730- Department of Vocational Rehabilitation; Section 32 - H730- Department of Vocational Rehabilitation; Section 32.5  State Appropriations Act, 2017-2018 (R128, H3720) Section 103 - E500- Revenue and Fiscal Affairs; 103.3- RFAO: SC Health & Human Services Data Warehouse  The Rehabilitation Act of 1973 (PL 93- 112, as amended); Federal Regulations, 34 | State Appropriations Act 94, 2020-2021 (R116, H4100) Section 32 - H730- Department of Vocational Rehabilitation; Section 32.4 State Appropriations Act 94, 2020-2021 (R116, H4100) Section 32 - H730- Department of Vocational Rehabilitation; Section 32 - H730- Department of Vocational Rehabilitation; Section 32 - H730- Department of Vocational Rehabilitation; Section 32.5 State Appropriations Act, 2017-2018 (R128, H3720) Section 103 - E500- Revenue and Fiscal Affairs; 103.3- RFAO: SC Health & Human Services Data Warehouse State  The Rehabilitation Act of 1973 (PL 93- 112, as amended); Federal Regulations, 34 | State Appropriations Act 94, 2020-2021 (R116, H4100) Section 32 - H730- Department of Vocational Rehabilitation; Section 32.4 State Appropriations Act 94, 2020-2021 (R116, H4100) Section 32 - H730- Department of Vocational Rehabilitation; Section 32 - H730- Department of Vocational Rehabilitation; Section 32 - H730- Department of Vocational Rehabilitation; Section 32 - State FY 2019-20 Proviso  State Appropriations Act, 2017-2018 (R128, H320) Section 103 - E500- Revenue and Fiscal Affairs; 103.3- RFAO: SC Health & Human Services Data Warehouse  The Rehabilitation Act of 1973 (PL 93- 112, as amended); Federal Regulations, 34 |

#### These responses were submitted for the FY 2020-2021 Accountability Report by the **VOCATIONAL REHABILITATION** Notes Description Purpose Law Number Jurisdiction Type Replaces the Workforce Investment Act of 1998 and amends the Rehabilitation Act of 1973. Places significant emphasis on individuals with Workforce disabilities obtaining competitive integrated employment. The VR State plan Innovation and must ensure that priority is given to individuals who are otherwise eligible for Opportunity Act Vocational rehabiliation services provided in accordance VR program services and who are at imminent risk of losing their jobs unless (WIOA), signed with a Unified State Plan submitted in cooperation with they receive additional necessary post-employment services. Requires the into law July 22, other core partner entities of the act, with an emphasis on core programs of the Workforce Innovation System, including VR, to submit a 2014. Public Law competitive, integrated employment outcomes, pre-#113-128; 34 CFR Unified State Plan that includes common goals and strategies for fulfilling employment transition services, measurable skills gains, Federal requirements. Specifies requirements for VR in providing pre-Parts 361, 363, employment credential gains, and effectiveness in serving 397,463. employment transition services for students with disabilities. Federal Statute the business community. Requires a service

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# FY 2020-2021 Agency Accountability Report Services Responses:

## These responses were submitted for the FY 2020-2021 Accountability Report by the

| Description of Service  | Description of Direct Customer  | Customer Name   | Others Impacted By the<br>Service  | Agency unit providing the service          | Description of agency unit  | Primary negative impact if service not provided  |
|---|---|---|--|--|---|--|
| Counseling and guidance; vocational assessment; physical and mental restoration; physical, occupational, aquatic therapies; pre-employment transition services; job readiness and skills training; assitive technology; job retention services; substance abuse recovery; supported employment (job coaching); post secondary training; apprenticeships and on-the-job training; job placement.   | to competitive, integrated  | Adults and youth with disabilities in the labor force |  | Area (Field) Offices                       | Direct service provision to Department consumers and business partners  | Individuals with disabilities would not have services needed to obtain and maintain competitive employment and would instead rely more heavily upon taxpayer-funded public benefits for their support. |
| Provision of qualified, well-prepared candidates for employment, internships or apprenticeships; supported employment services (on-site job coaching), on-the-job training; rehabilitation technology applications such as job site modifications to accommodate employees with disabilities; job retention services for employees whose jobs are jeopardized by disabling conditions, including substance abuse recovery; outsource opportunities at SCVRD work training centers, where agency consumers in job readiness training perform tasks outsourced by industry. | throughout South Carolina who hire<br>VR consumers, provide work training   | South Carolina businesses/ employers                  | Job seekers with disabilities  | Area (Field) Offices                       | Direct service provision to Department consumers and business partners  | Employers with hiring and outsourcing needs would have fewer qualified applicants and miss out on opportunities to build talent pipelines.   |
| Process initial claims for Social Security Disability Insurance (SSDI), Supplemental Security Income (SSI), as well as claims at the first level of appeals (reconsideration). Perform continuing disability reviews (CDR)  | To be eligible an individual must not be able to engage in any substantial gainful activity because of a physicial or mental impairment that is expected to last for a continuous period of 12 months or result in death. For SSI Disabled Child's benefits a child must have a medically determinable impairment that results in marked and severe functional limitations. Demographics range from children at birth up to individuals under full- | Social Security and Supplemental                      | Families of Social Security and<br>Supplemental Security Income<br>claimants | Disability Determination<br>Services (DDS) | Adjudication of disability claims for the Social<br>Security Administration and for customers of<br>other partner agencies. | Eligible individuals with disabilities would not access benefits to which they are entitled.   |

| Description of Service                                       | Description of Direct Customer   | Customer Name                     | Others Impacted By the Service                       | Agency unit providing the service          | Description of agency unit  | Primary negative impact if service not provided  |
|--|--|-----------------------------------|--|--|---|--|
| Processes claims for Medicaid disability benefits.           | South Carolina residents who apply for Medicaid disability benefits through the South Carolina Department of Health and Human Services (SCDHHS). |                                   | Families of Medicaid<br>applicants with disabilities | Disability Determination<br>Services (DDS) | Adjudication of disability claims for the Social Security Administration and for customers of other partner agencies. | Eligible individuals with disabilities would not access benefits to which they are entitled. |
| Process disability claims by South Carolina state employees. | South Carolina state employees who apply for disability benefits through the South Carolina Public Employee Benefit Authority (PEBA).            | State employees with disabilities | Families of state employees with disabilities        | Disability Determination<br>Services (DDS) | Adjudication of disability claims for the Social Security Administration and for customers of other partner agencies. | Eligible individuals with disabilities would not access benefits to which they are entitled. |

# FY 2020-2021 Agency Accountability Report Agency Partnerships Responses:

#### These responses were submitted for the FY 2020-2021 Accountability Report by the

| Name of Partner Entity   | Type of Partner Entity        | Description of Partnership   |
|--|-------------------------------|--|
| Able SC  | Non-Governmental Organization | Consumer referrals for Independent Living services; referrals to SCVRD for vocational rehabilitation services; information sharing pertaining to Social Security benefits.   |
| AccessAbility  | Non-Governmental Organization | Consumer referrals for Independent Living services; referrals to SCVRD for vocational rehabilitation services; information sharing pertaining to Social Security benefits.   |
| Adult Education  | State Government              | WIN instruction and testing; WIOA core partner.  |
| Brain Injury Association of SC                                       | Non-Governmental Organization | Mutual referrals of persons with traumatic brain injuries; education and awareness activities.   |
| Business Advisory Council  | Non-Governmental Organization | Council provides guidance for SCVRD's Information Technology Training Program, including curricula recommendations, selection of candidates, mentoring of students.  |
| Center for Disability Resources                                      | Higher Education Institute    | Mutual referrals; education and awareness; training and technical assistance.  |
| Council of State Administrators of Vocational Rehabilitation (CSAVR) | Professional Association      | CSAVR is composed of the chief administrators of the public rehabilitation agencies serving individuals with physical and mental disabilities in the States, District of Columbia, and the territories. These agencies constitute the state partners in the State-Federal program of rehabilitation services provided under the Rehabilitation Act of 1973, as amended   |
| Department of Commerce   | State Government              | Regional education centers connecting employers to school districts; SC Talent Pipeline Project focused on industry sector strategies.   |
| Department of Corrections  | State Government              | To provide vocational rehabilitation services to inmates with disabilities in preparation for employment upon release.   |
| Department of Employment and Workforce                               | State Government              | Unified planning for implementation of Workforce Innovation and Opportunity Act (WIOA); coordinated business services teams; youth programs. DEW coordinates the State Workforce Development Boards, as well as the SC Works system. WIOA core partner.  |
| Department of Health and Human Services                              | State Government              | To provide complementary services leading to competitive employment of consumers; provide Medicaid disability claims processing.   |
| Department of Juvenile Justice                                       | State Government              | To provide vocational rehabilitation services to youth with disabilities with DJJ involvement.   |
| Department of Probation, Pardon and Parole Services                  | State Government              | To provide vocational rehabilitation services to persons with disabilities for transition into employment upon release from correctional facilities.   |
| Dept. of Disabilities and Special Needs                              | State Government              | VR provides complementary, non-duplicative services leading to competitive employment of consumers; DDSN is an extended complementary service provider beyond the term of VR involvement; also partner in assistive technology services.   |
| Dept. of Mental Health   | State Government              | To provide complementary, non-duplicative services leading to competitive employment of consumers. To process pre-release applications for Social Security and Supplemental Security Income Disability benefits to assist in the release and placement of DMH patients. To provide expedited processing of SOAR Social Security and Supplemental Security Income Disability applications for homeless individuals with mental illnesses. |
| Dept. of Social Services   | State Government              | To provide complementary services leading to competitive employment of consumers; WIOA state plan collaboration.   |
| Developmental Disabilities Council                                   | State Government              | Referrals of persons with developmental disabilities for vocational rehabilitation services; education and awareness activities.   |
| Diabetes Outreach Council  | Non-Governmental Organization | Mutual referrals of persons with diabetes; education and awareness activities.   |
| Disabilty Rights South Carolina                                      | Non-Governmental Organization | Advocacy for people with disabilities and resolution of service issues. Operates the Client Assistance Program, representing and advocating for SCVRD's consumers.   |
| Division of State Human Resources                                    | State Government              | Staff training resources; classification and compensation; professional growth training such as Certified Public Manager Program. HR policy approvals and delegation audits related to salary, classification, and temporary salary adjustments.   |
| Emergency Management Division  | State Government              | Planning in coordinated agency response to emergencies; SCVRD provides crisis counselors, transportation, emergency materials storage.   |
| Multiple Sclerosis Society of South Carolina                         | Non-Governmental Organization | Mutual referrals of persons with multiple sclerosis; education and awareness activities.   |
| National Employment Team (The NET)                                   | Non-Governmental Organization | National and regional collaboration of the public vocational rehabilitation program and major companies/businesses to generate employment opportunities for people with disabilities. Coordinated by Council of State Administrators of Vocational Rehabilitation.   |
| Project HOPE Foundation  | Non-Government Organization   | Mutual referrals of individuals across the autism spectrum; foundation provides wide range of services including family support, Applied Behavior Analysis therapy, education, training, social groups and adult programs. SCVRD provides employment services.   |
| Rehabilitation Services Administration                               | Federal Government            | Administers the formula grant program for state vocational rehabilitation agencies. Is charged with evaluating, monitoring, and reporting on the implementation of Federal policy and programs and the effectiveness of vocational rehabilitation, supported employment, and other related programs for individuals with disabilities;   |
| S.C. Assistive Technology Program                                    | Higher Education Institute    | Education and awareness; provision of assistive technology devices for persons with disabilities.  |
| S.C. Commission for the Blind  | State Government              | To provide complementary services for individuals who may have disabilities in addition to visual impairments and could benefit from specific services or guidance from the partner agency. WIOA core partner.   |
| S.C. School Districts/Dept. of Education                             | K-12 Education Institute      | Pre-employment transition services in all districts.   |
| S.C. State University Rehabilitation Counseling Program              | Higher Education Institute    | Master's level instruction for staff; in-service training for staff.   |
| S.C. Technical College System  | State Government              | Demand-driven vocational training for persons with disabilities; manufacturing certification to enhance marketability of SCVRD consumers.  |
| S.C. Workers' Compensation Commission                                | State Government              | Referrals of persons with disabling conditions for SCVRD services.   |
| SC Association for the Deaf  | Non-Governmental Organization | Mutual referrals of persons who are d/Deaf or hard of hearing for services; education and awareness activities.  |
| SC Industry Liaison Group  | Professional Association      | Promotion of employment of SCVRD consumers and exposure to federal contractors seeking qualified job candidates with disabilities.   |
| SC School for the Deaf and the Blind                                 | State Government              | Mutual referrals of persons who are d/Deaf or hard of hearing for services; education and awareness activities.  |

# These responses were submitted for the FY 2020-2021 Accountability Report by the VOCATIONAL REHABILITATION

| Name of Partner Entity                 | Type of Partner Entity        | Description of Partnership   |
|--|-------------------------------|--|
|  |                               | Adjudication of initial and reconsideration claims for Social Security and Supplemental Security Income disability benefits; continuing disability reviews; participation in       |
| Social Security Administration         | Federal Government            | Cooperative Disability Investigations Unit.  |
|  |                               | Mutual referrals of individuals across the autism spectrum; foundation provides wide range of services including family support, Applied Behavior Analysis therapy, education,     |
| SOS Healthcare                         | Non-Governmental Organization | training, social groups and adult programs. SCVRD provides employment services.  |
| Spinal Cord Injury Association of SC   | Non-Governmental Organization | Mutual referrals of persons with spinal cord injuries; education and awareness activities.   |
| State Accident Fund                    | State Government              | Insurance issues and advisory capacity.  |
| State and Local Chambers of Commerce   | Non-Governmental Organization | Development of business relationships to enhance employment opportunities for SCVRD consumers.   |
| State Auditor's Office                 | State Government              | Provision of audits.   |
| Transition Allliance of South Carolina | Non-Governmental Organization | Brings multiple agencies and organizations together to enhance school-to-work transition services.   |
|  |                               | Mutual referrals of individuals across the autism spectrum; foundation provides wide range of services including family support, Applied Behavior Analysis therapy, education,     |
| Unumb Center                           | Non-Governmental Organization | training, social groups and adult programs. SCVRD provides employment services.  |
| USC Rehabilitation Counseling Program  | Higher Education Institute    | Master's level instruction for staff; in-service training for staff.   |
|  |                               | Agreement for VR to provide work evaluations for the VA's Vocational Rehabilitation and Employment program; local VR office referrals from the VA's community based                |
|  |                               | outpatient clinics. DDS has partnership for expedited processing of Social Security and Supplemental Security Income Disability applications for veterans who are inpatients at VA |
| Veterans Administration                | Federal Government            | facilities.  |
| Walton Options for Independent Living  | Non-Governmental Organization | Consumer referrals for Independent Living services; referrals to SCVRD for vocational rehabilitation services; information sharing pertaining to Social Security benefits.         |
| Wil Lou Gray Opportunity School        | State Government              | To provide vocational rehabilitation services for "at risk" youth with disabilities.   |

# FY 2020-2021 Agency Accountability Report Reports Responses:

## These responses were submitted for the FY 2020-2021 Accountability Report by the

| Report Name                                  | Law Number<br>(If required)                      | Summary of Information Requested in the Report   | Most Recent<br>Submission<br>Date | Reporting<br>Frequency | Type of Entity   | Method to Access the<br>Report     | Direct access hyperlink or agency contact  |
|--|--|--|-----------------------------------|------------------------|--|------------------------------------|--|
| Agency Accountability Report                 | §1-1-810   | The report "must contain the agency's or department's mission, objectives to accomplish the mission, and performance measures that show the degree to which objectives are being met." Agencies must "identify key program area descriptions and expenditures and link these to key financial and performance results measures." | 9/15/2020                         | Annually               | Governor or Lt. Governor AND<br>Legislative entity or entities | Provided to LSA for posting online |  |
| Agreed Upon Procedures                       |  | Agreed upon procedures audit.  | 6/30/2020                         | Annually               | South Carolina state agency or agencies                        | Available on another website       | httn://osa.sc.gov/renorts/   |
| Bank Account Transparency and Accountability |  | Information on all transactions in accounts containing public funds which are not included in the Comptroller General's Statewide Accounting and   |                                   | Annually               | South Carolina state agency or agencies                        | Electronic file available upon     | Luanne Curry, Administrative Coordinator Finance department LCurry1@scvrd.net 803-896-6601   |
| Debt Collection Report                       |  | Amount of agency's outstanding debt and all methods it has used to collect that debt.  | 3/16/2021                         | Annually               | Legislative entity or entities                                 | Electronic copy available          | Luanne Curry, Administrative<br>Coordinator<br>Finance department<br>LCurry1@scvrd.net<br>803-896-6601   |
| EEO Report                                   |  | Affirmative action and diversity in personnel practices (hiring, promotions, etc.)   |                                   | Annually               | South Carolina state agency or agencies                        | Provided to LSA for posting        | https://dc.statelibrary.sc.gov/bitstream/handle/10827/36728/HAC_Status_of_Equal_Employment_Opportunity_in_SC_State_Government_2021-02-01.pdf?sequence=1&isAllowed= |
| Energy Conservation Annual Progress Report   |  | Energy conservation measures; energy consumption data; purchase of energy conservation products; energy retrofit financing; energy plan update   | 9/10/2021                         | Annually               | South Carolina state agency or agencies                        |                                    | http://energy.sc.gov/files/vie<br>w/State%20Energy%20Use%2<br>0Report%202020.pdf   |
| Federal Project Review                       | Title 2, Chapter<br>65 of the SC<br>Code of Laws | Detailed statements on sources of federal funds  | 2/25/2021                         | Annually               | South Carolina state agency or agencies                        | Electronic copy available          | Sabrina Walker, Budget<br>Manager<br>Swalker@scvrd.net<br>803-896-6504   |

# These responses were submitted for the FY 2020-2021 Accountability Report by the VOCATIONAL REHABILITATION

| Report Name                                   | Law Number<br>(If required)  | Summary of Information Requested in the Report  | Most Recent<br>Submission<br>Date | Reporting<br>Frequency | Type of Entity                          | Method to Access the Report               | Direct access hyperlink or agency contact   |
|---|--|---|-----------------------------------|------------------------|---|---|---|
| Internal Audits                               |  |   | 7/23/2021                         | Other                  | South Carolina state agency or agencies | Electronic file available upon<br>request | Keri Dowd-Pugh, Audits<br>Manager<br>Kdowd-Pugh@scvrd.net<br>803-896-4838                     |
| Minority Business Enterprise Utilization Plan |  | Establishment of goal for spending a certain percentage of each governmental body's total dollar amount of funds expended with minority business enterprises (MBEs) certified by the Office of Small and Minority Business Assistance | 7/30/2021                         | Quarterly              | South Carolina state agency or agencies | Electronic file available upon<br>request | Jennifer Coleman,<br>Procurement Manager<br>jcoleman@scvrd.net<br>803-896-6333                |
| RSA-2 Annual VR Program Cost Report           |  | Program cost information  | 12/29/2020                        | Annually               | Entity within federal government        | Available on another website              | https://rsa.ed.gov/data/view-<br>submission-rsa-2   |
| RSA-722 Annual Report on Appeals Process      | Public Law 93-<br>112, as amended<br>in P.L. 114-95<br>34 CFR Part 361 | Data on complaints received from SCVRD clients and the resolution/results of appeals  | 10/21/2020                        | Annually               | Entity within federal government        | Electronic copy available<br>upon request | https://rsa.ed.gov/data/view-<br>submission-rsa-722   |
|   | Public Law 113-<br>128<br>34 CFR 361                                   | Captures a variety of demographic and service data for each individual who applies for and receives services during the fiscal year   | 8/12/2021                         | Quarterly              | Entity within federal government        | Available on another website              |   |
| Schedule of Expenditures of Federal Awards    |  |   | 8/14/2021                         | Annually               | South Carolina state agency or agencies | Electronic copy available<br>upon request | Breta Rheney, Accounting<br>Manager<br>Finace Department<br>BRheney@scvrd.net<br>803-896-6601 |
| SF-425 Federal Financial Report               |  | Financial report to assess grantee compliance with fiscal requirements of the Rehabilitation Act  | 5/1/2021                          | Twice a year           | Entity within federal government        | Available on another website              | https://rsa.ed.gov/data/view-<br>submission-sf-425  |
| State Fiscal Year Closing Packages            |  | Multiple reports required for the year-end reporting process to assist in the completion of the state's Comprehensive Annual Financial Report (CAFR)  | 9/9/2021                          | Annually               | South Carolina state agency or agencies | Electronic copy available<br>upon request | Breta Rheney, Accounting<br>Manager<br>Finace Department<br>BRheney@scvrd.net<br>803-896-6601 |

# These responses were submitted for the FY 2020-2021 Accountability Report by the VOCATIONAL REHABILITATION

| Report Name  | Law Number<br>(If required)          | Summary of Information Requested in the Report  | Most Recent<br>Submission<br>Date | Reporting<br>Frequency | Type of Entity                          | Method to Access the Report    | Direct access hyperlink or agency contact   |
|--|--------------------------------------|---|-----------------------------------|------------------------|---|--------------------------------|---|
| State Information Technology Plan                      |                                      | Information about state technology purchases  | 7/22/2021                         | Other                  | South Carolina state agency or agencies | Electronic file available upon | Jay Rolin, Chief Information Officer Information Technology department jrolin@scvrd.net 803-896-6825                              |
| Travel Report  |                                      | Agency travel expenses for the prior fiscal year.   | 11/1/2020                         | Annually               | South Carolina state agency or agencies |                                | https://dc.statelibrary.sc.gov/<br>bitstream/handle/10827/354<br>99/CG_Travel_Report_2019-<br>2020.pdf?sequence=1&isAllo<br>wed=y |
| Vocational Rehabilitation Financial Report<br>(RSA-17) |                                      | The RSA-17 collects data on VR program activities for agencies funded under the Rehabilitation Act of 1973 (Rehabilitation Act), as amended by title IV of the Workforce Innovation and Opportunity Act (WIOA). |                                   | Quarterly              | Entity within federal government        | Available on another website   | https://rsa.ed.gov/data/view-<br>data   |
| WIOA Annual Performance Report (ETA-9169)              | Public Law 113-<br>128<br>34 CFR 361 | Statewide performance report that captures participants served, participants exited, funds expended, cost per participant served, participant characteristics, and WIOA common performance measures             | 9/24/2020                         | Annually               | Entity within federal government        | Available on another website   | https://rsa.ed.gov/wioa-<br>resources/wioa-annual-<br>reports   |