

AGENCY NAME:	PATRIOTS POINT DEVELOPMENT AUTHORITY		
AGENCY CODE:	P360	SECTION:	052

Fiscal Year 2020–2021 Accountability Report

SUBMISSION FORM

I have reviewed and approved the data submitted by the agency in the following online forms:

- Reorganization and Compliance
- Strategic Plan Results
- Strategic Plan Development
- Legal
- Services
- Partnerships
- Report or Review

I have reviewed and approved the financial report summarizing the agency's budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN AND DATE):	
(TYPE/PRINT NAME):	Signature on file. Rorie Cartier, PhD.

BOARD/CMSN CHAIR (SIGN AND DATE):	
(TYPE/PRINT NAME):	Signature on file. Wayne Adams

FY 2020-2021 Agency Accountability Report
Reorganization and Compliance Responses:

These responses were submitted for the FY 2020-2021 Accountability Report by the

PATRIOTS POINT DEVELOPMENT AUTHORITY

Primary Contact:

First Name	Last Name	Role/Title	Phone	Email Address
Jessica	Steinberg	Executive Assistant/Grants Coordinator	843-881-5920	jsteinberg@patriotspoint.org

Secondary Contact

First Name	Last Name	Role/Title	Phone	Email Address
Nick	Magar	Accountant	843-884-5996	nmagar@patriotspoint.org

Agency Mission

State: The mission of the Patriots Point Development Authority is to establish and develop a National Naval Museum of ships and to develop and improve the Patriots Point area to provide a place of education and recreation to foster among the people pride and patriotism in our nation and its heritage. Museum: The mission of the Patriots Point Naval and Maritime Museum is to make Patriots Point a national destination of excellence for preservation and passing to current and future generation America's history, traditions and values.

Adopted in: 2019

Agency Vision

State: The vision of the Patriots Point Development Authority is to provide an unsurpassed museum experience that educates, entertains and inspires, while creating a self-sustaining business plan which includes attraction and property management objectives. Museum: The vision of the Patriots Point Naval and Maritime Museum is to honor the past and to inspire the future.

Adopted in: 2019

Recommendations for reorganization requiring legislative change.

No

Please list significant events related to the agency that occurred in FY 2020-2021.

Month Started	Month Ended	Description of Event	Agency Measures Impacted	Other Impacts
March	May	COVID-19 shutdown	attendance, education programs	budget, revenue, departments, personnel

Does the agency intend to make any other major reorganization to divisions, departments, or programs to allow the agency to operate more effectively and efficiently in FY 2021-22?

Note: It is not recommended that agencies plan major reorganization projects every year. This section should remain blank unless there is a need for reorganization.

Yes

1) overnight camping program is now an individual department outside of education as was previous; 2)new programs

Is the agency in compliance with S.C. Code Ann. § 2-1-220, which requires submission of certain reports to the Legislative Services Agency for publication online and the State Library? See also S.C. Code Ann. § 60-2-20.

Yes

If not, please explain why.

Is the agency in compliance with various requirements to transfer its records, including electronic ones, to the Department of Archives and History? See the Public Records Act (S.C. Code Ann. § 20-1-10 through 20-1-180) and the South Carolina Uniform Electronic Transactions Act (S.C. Code Ann. § 26-6-10 through 26-10-210).

Yes

These responses were submitted for the FY 2020-2021 Accountability Report by the

PATRIOTS POINT DEVELOPMENT AUTHORITY

Does the law allow the agency to promulgate regulations?

No

Patriots Point, located on the Charleston Harbor in Mt. Pleasant, South Carolina, is a major historical site of significance for both South Carolina and the United States. The Patriots Point Naval and Maritime Museum is home to the World War II era USS Yorktown CV-10 aircraft carrier, the USS Laffey destroyer, and the USS Clamagore submarine. The museum also includes the Cold War Memorial and the Vietnam Experience, the only Vietnam Support Base Camp in the US. Patriots Point also serves as the headquarters for the Congressional Medal of Honor Society and the Society's official Medal of Honor Museum.

With 29 aircraft on display from conflicts ranging from World War II to present-day operations, Patriots Point is one of the top sites in the country for naval aviation enthusiasts and is currently South Carolina's top heritage attraction. It is the fourth largest naval museum in the country and one of only two museums with more than two ships. Patriots Point Naval and Maritime Museum has been awarded the TripAdvisor Certificate of Excellence every year since 2013, which officially recognizes its consistently high visitor ratings. Patriots Point Naval and Maritime Museum also provides educational programming that serves over 40,000 K-12 South Carolina students with multiple innovative programs and Overnight Camping year round (**Goal 3; Strategy 3.1, 3.2, 3.3; Measures 3.1.1, 3.2.1, 3.3.1**).

Patriots Point Development Authority is also charged with the mission of managing 400 acres of land bordering the Charleston Harbor as a place of tourism and recreation. To this end, PPDA has entered into lease agreements with a golf course, a hotel and College of Charleston athletic facilities (**Goal 1; Strategy 1.1; Measure 1.1.1**). Although the historic ships are owned by the state of South Carolina, Patriots Point currently receives no state or federal funding for the substantial ship repair and restoration costs associated with their upkeep. To address this issue and ongoing financial viability, PPDA has entered into a 99-year lease agreement for approximately 60 acres of the property in order to create a steady stream of income to provide the necessary funding for all required ship repair and restoration of historical ships, piers, and landside facilities (**Goal 1; Strategy 1.1; Measure 1.1.1**). This revenue stream will prevent the state of South Carolina from having to pay to maintain the ships or engage in the far more costly effort of ship disposal (**Goal 1**).

Patriots Point Development Authority strives, as always, to be a good steward of all revenues by providing a safe learning environment (**Goal 2; Strategy 2.3**) for all visitors. The museum is mindful of its obligation for transparency, fiscal responsibility and the need for debt reduction (**Goal 1; Strategy 1.2, 1.3; Measures 1.2.1, 1.3.1**).

PATRIOTS POINT
HOME OF THE USS YORKTOWN

PPDA Exec Director Org Chart
Direct Reports

Staff On Hand

86 classified FTE'S

1 Unclassified

1 Temp Grant(Allison YT Foundation)

60 Temporary Employees(PT/FTT)

Rorie Cartier, PhD.
Executive Director

Jessica Steinberg
Executive Assistant

Mike Hastings
Director Of
Operations

Royce Breland
Director of
Finance/Admin

Chris Hauff Director of
Marketing/
Communication

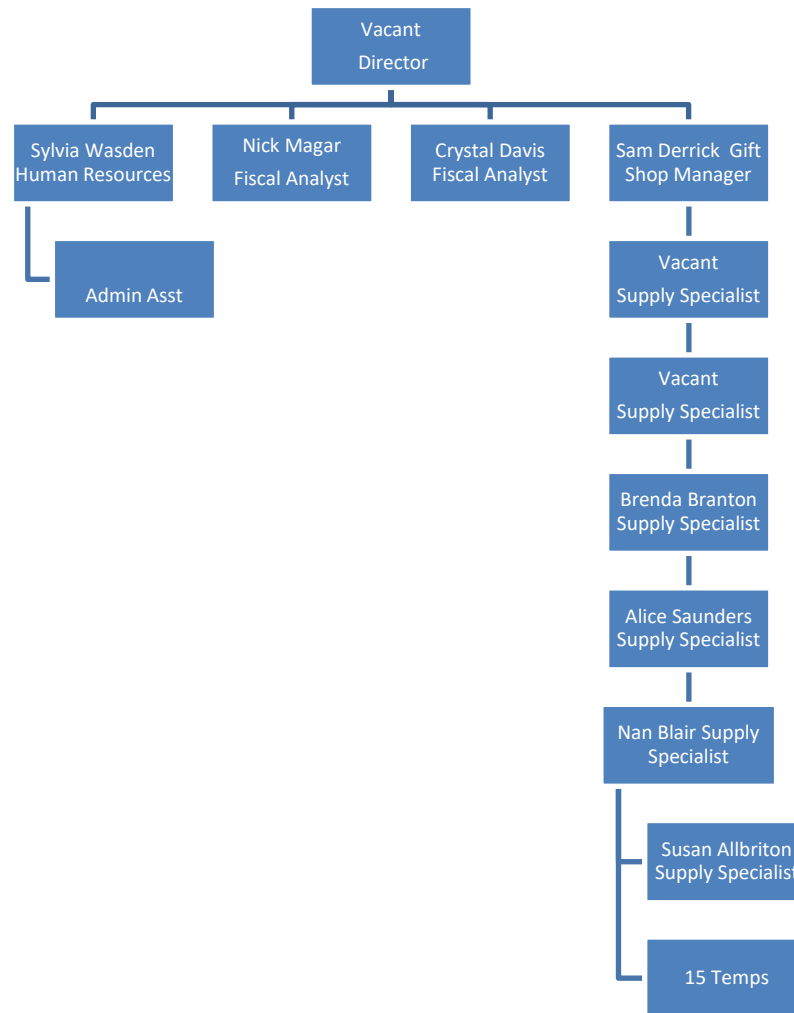
Cole Futch Director
of IT

Keith Grybowski
Director of Education

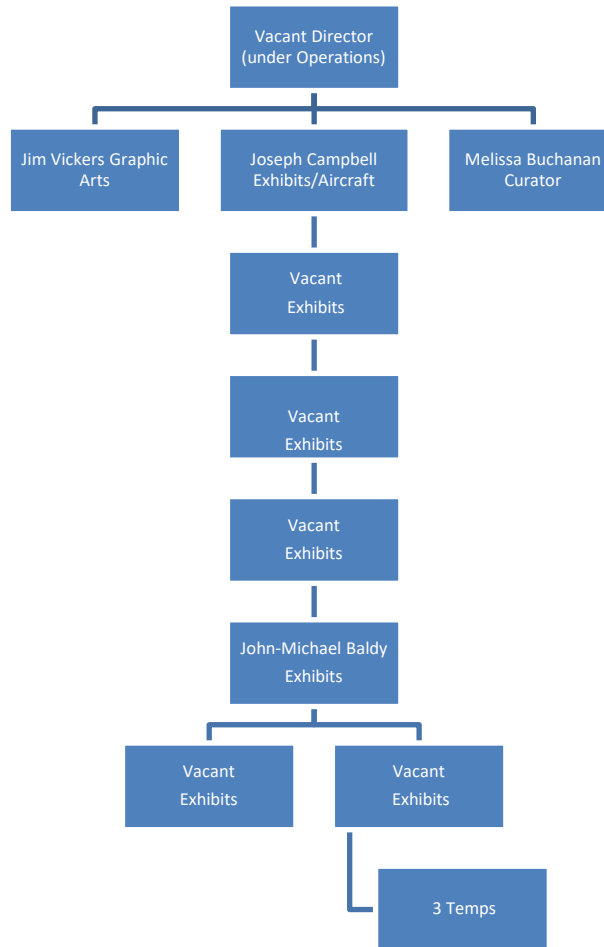
Terry Ansley
Property
Management

Sarah Edmiston
Director of
Overnight Camping

PPDA Admin/ Finance Services



PPDA Museum Services



PPDA Education Department



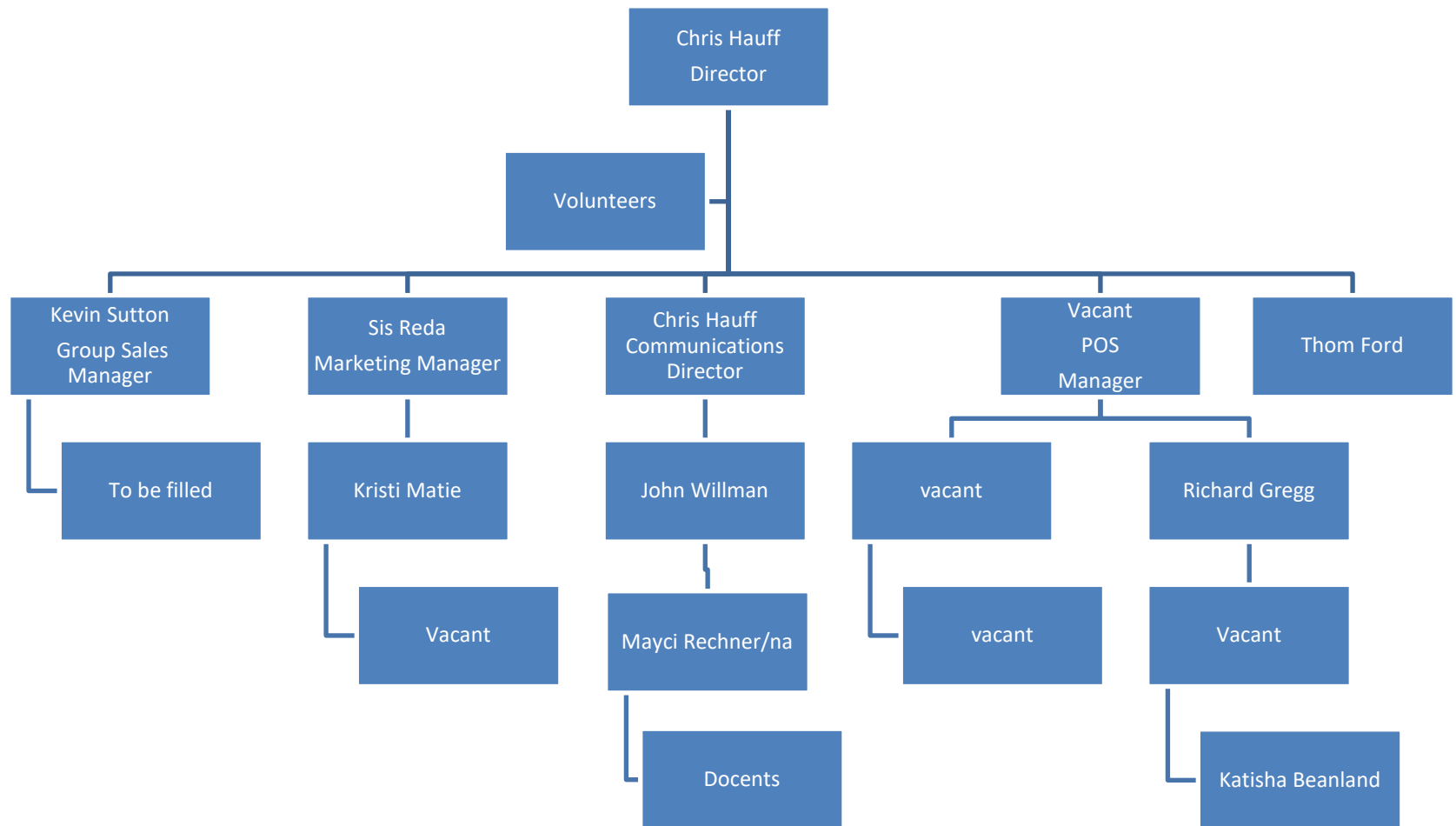
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graph TD; A[Keith Grybowski  
Director] --> B[Hannah Giddens  
Education Assistant]; A --> C[6 TEMPS];
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Keith Grybowski
Director

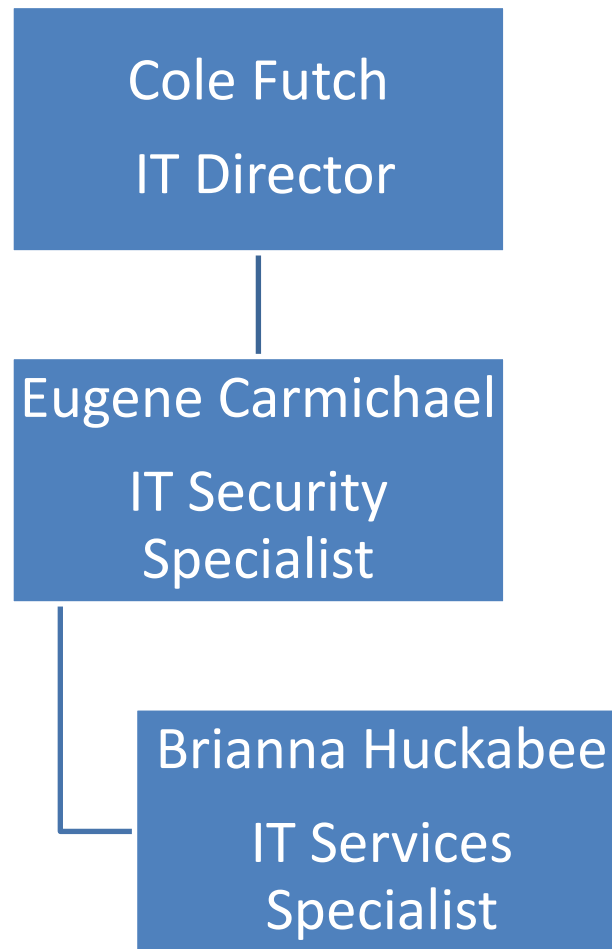
Hannah Giddens
Education
Assistant

6 TEMPS

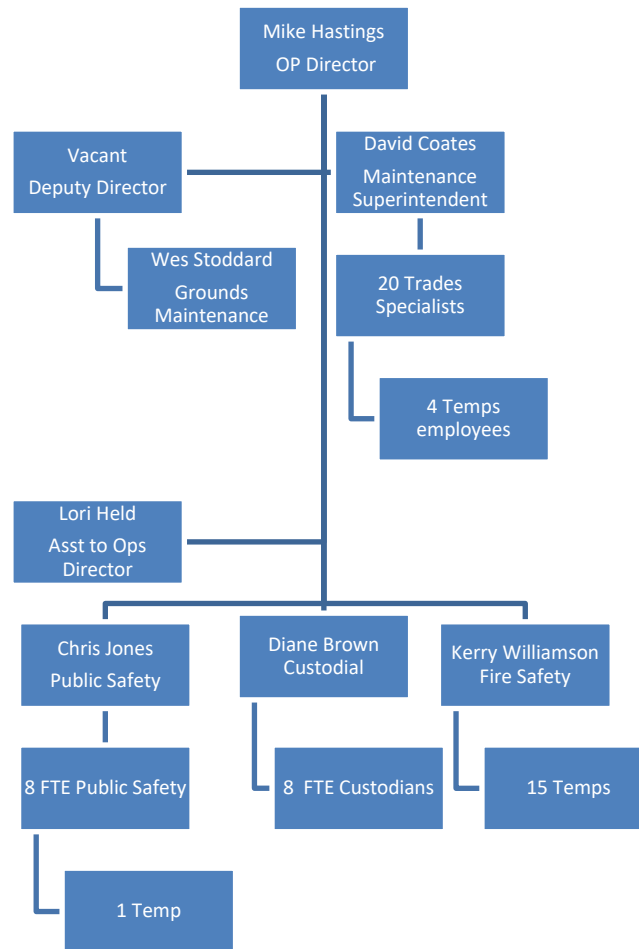
PPDA Marketing/ Group Sales



PPDA IT Department



PPDA OPS Department



FY 2020-2021 Agency Accountability Report
FY2020-21 Strategic Plan:

These responses were submitted for the FY 2020-2021 Accountability Report by the
PATRIOTS POINT DEVELOPMENT AUTHORITY

Goal Debt reduction and fiscal responsibility														
Strategy 1.1										Statewide Enterprise Objective				
Stewardship of South Carolina land and resources by maintaining existing land leases and partnerships.										Public Infrastructure and Economic Development				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Program Number Responsible	Notes
1.1.1	Continue and increase collected rent.	\$1,384,328.54	\$2,000,755.10	\$1,895,794.50	Dollar amount	equal to or less than	State Fiscal Year (July 1 - June 30).	Base minimum rents added to expected percentage rent true up for Target and posted against Actual receipts	Property management and accounting records	PPDA Director of Property Management and PPDA Director of Finance	PPDA	Continued return of patrons to tenant establishments for percentage revenues	0101.000000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal Debt reduction and fiscal responsibility														
Strategy 1.2										Statewide Enterprise Objective				
Increase profits by developing statewide awareness of Patriots Point and its mission through various marketing methods; and increase attendance by creating profitable programs and products.										Public Infrastructure and Economic Development				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Program Number Responsible	Notes
1.2.1	Increase in earned revenue	\$8,500,000.00	\$11,000,000.00	\$9,325,000.00	Dollar amount	equal to or greater than	State Fiscal Year (July 1 - June 30).	Collection of revenue from ticket sales, parking, gift shop sales, lease and commission income and any other miscellaneous revenues.	Values will be collected from cash and credit card deposits for ticket sales, parking and gift shop sales. Checks and credit card deposits from lesees and visiting camping or school groups.	Data is stored internally by the finance department who has the only access to view and change the data.	Families, veterans, tourists, school groups, boy and girl scouts, anyone interested in history.	Agency customers are most satisfied. Recovering to pre-COVID revenue levels allows us to reopen and expand programs and products. We will have greater means to seek out, attract and retain new customers.	0101.000000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal Debt reduction and fiscal responsibility														
Strategy 1.3										Statewide Enterprise Objective				
Ensure that the annual budget will support all approved/authorized operational & capital expenditures including debt										Public Infrastructure and Economic Development				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Program Number Responsible	Notes
1.3.1	Continue to produce a balanced budget every year debt service on state resources and maintain a minimum balance of \$2.5 million in capital reserve fund.	\$7,235,000.00	\$8,000,000.00	\$7,235,000.00	Dollar amount	equal to or greater than	State Fiscal Year (July 1 - June 30).	Cash on hand at the end of the fiscal year after the agency has satisfied all of its expenditures and debt obligations.	Values will be collected from the agency's revenue and expense reports and will be transparent on the agency's audited financial statements.	Data is stored internally by the finance department who has the only access to view and change the data.	The agency, agency employees, state of South Carolina, agency customers	The agency is the most satisfied with a high balance in the capital reserves. Allows the agency to operate efficiently and able to withstand any potential financial setbacks in the operation of a fleet of historic naval ships that are subject to decay and hurricanes.	0101.000000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal	Expand educational access and outreach													
Strategy	3.1										Statewide Enterprise Objective			
Increase presence by furthering school programs and activities through the expansion of onsite, virtual learning and professional development programming for teachers											Education, Training, and Human Development			
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
3.1.1	Creating programs using grade specific currated curricula targeting essential content including multiple components that reinforce literacy, ELA, social studies and science standards that are in line with South Carolina's Educational Standards and create various professional development programs offered to South Carolina public school teachers.	70000	100000		Count (whole 0 number)	equal to or greater than	State Fiscal Year (July 1 - June 30).	Attendance in programs	Attendance in the number of programs offered to South Carolina K-12 students.	Internal records/program	South Carolina students K-12	South Carolina students continue to experience a decrease in proficiency in reading and mathematics	0101.000000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal	Expand educational access and outreach													
Strategy	3.2										Statewide Enterprise Objective			
Expand general public programming using museum assets to engage and educate surrounding communities										Education, Training, and Human Development				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
3.2.1	Number of public programs held and attended	20000	30000	0	Count	equal to or greater than	State Fiscal Year (July 1 - June 30).	attendance in programs	Galaxy, internal system	Internal records/program	0	0	0101.000000.00	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal	To engage the public through the honor and appreciation of military													
Strategy	3.3										Statewide Enterprise Objective			
Using multiplatform compnents that incorporate the museum's assts, develop public programs that engage the public's interest in past, present and future issues involving patriotism and our nation's Naval and Maritime history.											Education, Training, and Human Development			
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
3.3.1	commemorative programs, military	300	400	0	Count	equal to or greater than	State Fiscal Year (July 1 - June 30).	attendance in programs	Galaxy, internal system	Internal records/program	families, veterans, tourists, school groups, boy and girl scouts, anyone interested in history.	General public, students	0101.000000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal Expand educational access and outreach														
Strategy 3.4										Statewide Enterprise Objective				
Transform Patriots Points' infrastructure and application services to better meet user needs and support museum goals through testing/adoption of new information technology that will support the museum's mission										Education, Training, and Human Development				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
3.4.1	Provide IT services leveraging virtualization and cloud-based technologies where/when appropriate	0	50	0	Count	equal to or greater than	State Fiscal Year (July 1 - June 30).	number of licenses	internal reporting	internal records/program	PPDA, general public	PPDA staff need up-to-date technology and computers to provide programming for the general public	0101.000000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal	Expand educational access and outreach													
Strategy	3.5										Statewide Enterprise Objective			
Transform Patriots Points' infrastructure and application services to better meet user needs and support museum goals through testing/adoption of new information technology that will support the museum's mission											Education, Training, and Human Development			
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
3.5.1	Explore the use of IaaS (Infrastructure as a Service) options where appropriate/cost-effective within the museum IT frameworks Identify and implement cost effective measures i.e. new credit card machines	0	3		Count (whole number)	equal to or greater than	State Fiscal Year (July 1 - June 30).	completed tasks	internal reporting	internal records/program	PPDA, general public	PPDA staff need up-to-date technology and computers to provide programming for the general public	0101.000000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal		Expand educational access and outreach												
Strategy	3.6	Statewide Enterprise Objective												
Provide resources and processes that cultivate continuous improvement and organizational effectiveness										Education, Training, and Human Development				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
3.6.1	Develop a capacity planning and continuous improvements practice including sustainability for servers, storage and networks	0%	100%	0%	Percent Complete	complete	State Fiscal Year (July 1 - June 30).	completed tasks	internal reporting	internal records/program	PPDA, general public	PPDA staff need up-to-date technology and computers to provide programming for the general public	0101.000000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal	Community Engagement and collaborative partnerships													
Strategy	4.1										Statewide Enterprise Objective			
Promote Patriots Point Naval and Maritime Museum through wide range of strategic media promotions/advertising by maximising social and earned media opportunities to promote the museum and programs											Education, Training, and Human Development			
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
4.1.1	need social media measurables for engagement	271720	282000		Count (whole number)	equal to or greater than	State Fiscal Year (July 1 - June 30).	Sum of followers across all social media channels	Direct from social media channels	Within the social media accounts and is published on our social media pages. In Galaxy, a database management system that is part of Gateway Ticketing, our point of sales software.	Stakeholders are Patriots Point staff and volunteers	Social media and promotional efforts will help our museum achieve our mission	0101.000000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal	Community Engagement and collaborative partnerships													
Strategy	4.2										Statewide Enterprise Objective			
Refine and expand membership program											Education, Training, and Human Development			
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
4.2.1	member satisfaction and increase in memberships sold	125	425	0	Count (whole number)	equal to or greater than	State Fiscal Year (July 1 - June 30).	We will count the number of Friend of the Fleet (membership) passes sold in FY 22.	The sales are tracked through our point of sales software	Within the social media accounts and is published on our social media pages. In Galaxy, a database management system that is part of Gateway Ticketing, our point of sales software.	Stakeholders are Patriots Point staff and volunteers	Social media and promotional efforts will help our museum achieve our mission	0101.000000.000	

[illegible]

FY 2020-2021 Agency Accountability Report
FY2021-22 Strategic Plan:

These responses were submitted for the FY 2020-2021 Accountability Report by the
PATRIOTS POINT DEVELOPMENT AUTHORITY

Goal Debt reduction and fiscal responsibility														
Strategy 1.1										Statewide Enterprise Objective				
Stewardship of South Carolina land and resources by maintaining existing land leases and partnerships.										Public Infrastructure and Economic Development				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Program Number Responsible	Notes
1.1.1	Continue and increase collected rent.	\$1,895,794.50	\$0.00		Dollar amount	equal to or less than	State Fiscal Year (July 1 - June 30).	Base minimum rents added to expected percentage rent true up for Target and posted against Actual receipts	Property management and accounting records	PPDA Director of Property Management and PPDA Director of Finance	PPDA	Continued return of patrons to tenant establishments for percentage revenues	0101.000000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal Debt reduction and fiscal responsibility														
Strategy 1.3										Statewide Enterprise Objective				
Ensure that the annual budget will support all approved/authorized operational & capital expenditures including debt										Public Infrastructure and Economic Development				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Program Number Responsible	Notes
1.3.1	Continue to produce a balanced budget every year debt service on state resources and maintain a minimum balance of \$2.5 million in capital reserve fund.	\$7,235,000.00	\$0.00		Dollar amount	equal to or greater than	State Fiscal Year (July 1 - June 30).	Cash on hand at the end of the fiscal year after the agency has satisfied all of its expenditures and debt obligations.	Values will be collected from the agency's revenue and expense reports and will be transparent on the agency's audited financial statements.	Data is stored internally by the finance department who has the only access to view and change the data.	The agency, agency employees, state of South Carolina, agency customers	The agency is the most satisfied with a high balance in the capital reserves. Allows the agency to operate efficiently and able to withstand any potential financial setbacks in the operation of a fleet of historic naval ships that are subject to decay and hurricanes.	0101.000000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal Preservation of state assets and national landmarks and collections														
Strategy 2.1										Statewide Enterprise Objective				
Implement a maintainance and restoration plan with an updated aircraft restoration plan and update and implement a master restoration plan for Yorktown and Laffy.										Maintaining Safety, Integrity and Security				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Program Number Responsible	Notes
2.1.1	Number of aircraft restoration projects on the ships	4	4		Count (whole number)	equal to or greater than	State Fiscal Year (July 1 - June 30).	These are budget-based projects that depend solely on the revenue projections for each Fiscal Year	REvenue Projections derived from Chief Financial Officer and approved budget from Executive Director	Daily accountability of expenditures through internal bookkeeping.	n/a	n/a	0	
2.1.2	Number of restoration projects on the ships	3	3		Count (whole number)	equal to or greater than	State Fiscal Year (July 1 - June 30).	These are budget-based projects that depend solely on the revenue projections for each Fiscal Year	REvenue Projections derived from Chief Financial Officer and approved budget from Executive Director	Daily accountability of expenditures through internal bookkeeping.	n/a	n/a	0	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal	Secure and safe environment													
Strategy	2.3										Statewide Enterprise Objective			
Maintain a secure environment for exhibits and artifacts and the safety of guests and employees										Maintaining Safety, Integrity and Security				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
2.3.1	Provide continuous)365/24/7) security of National Historic Landmarks; maintain Annual Safety Training program for employees resulting in fewer employee injuries on the ship.	5	3		Acceptable Range	equal to or less than	State Fiscal Year (July 1 - June 30).	Count of total employee injuries	Daily accountability and internal records keeping	n/a	n/a	n/a	0101.0000000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal	Expand educational access and outreach													
Strategy	3.1									Statewide Enterprise Objective				
Increase presence by furthering school programs and activities through the expansion of onsite, virtual learning and professional development programming for teachers										Education, Training, and Human Development				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
3.1.1	Creating programs using grade specific currated curricula targeting essential content including multiple components that reinforce literacy, ELA, social studies and science standards that are in line with South Carolina's Educational Standards and create various professional development programs offered to South Carolina public school teachers.	70000	100000		Count (whole number)	equal to or greater than	State Fiscal Year (July 1 - June 30).	Attendance in programs	Attendance in the number of programs offered to South Carolina K-12 students.	Internal records/program	South Carolina students K-12	South Carolina students continue to experience a decrease in proficiency in reading and mathematics	0101.000000.000	

[illegible]

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal	To engage the public through the honor and appreciation of military													
Strategy	3.3									Statewide Enterprise Objective				
history.										Education, Training, and Human Development				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
3.3.1	commemorative programs, military	300	400		Count	equal to or greater than	State Fiscal Year (July 1 - June 30).	attendance in programs	Galaxy, internal system	Internal records/program	families, veterans, tourists, school groups, boy and girl scouts, anyone interested in history.	General public, students	0101.000000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
PATRIOTS POINT DEVELOPMENT AUTHORITY														
Goal	Expand educational access and outreach													
Strategy	3.4										Statewide Enterprise Objective			
Transform Patriots Points' infrastructure and application services to better meet user needs and support museum goals through testing/adoption of new information technology that will suport the museum's mission											Education, Training, and Human Development			
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
3.4.1	Provide IT services leveraging virtualization and cloud-based technologies where/when appropriate	125	425		Count	equal to or greater than	State Fiscal Year (July 1 - June 30).	number of licenses	internal reporting	internal records/program	PPDA, general public	PPDA staff need up-to-date technology and computers to provide programming for the general public	0101.000000.000	

FY 2020-2021 Agency Accountability Report Budget Responses:										
These responses were submitted for the FY 2020-2021 Accountability Report by the										
PATRIOTS POINT DEVELOPMENT AUTHORITY										
			FY 2020-21 Expenditures (Actual)				FY 2021-22 Expenditures (Projected)			
State Funded Program Number	State Funded Program Title	Description of State Funded Program	General	Other	Federal	TOTAL	General	Other	Federal	TOTAL
0101.000000.000	Naval & Maritime Museum		\$1,700,000.00	\$4,696,707.00		\$6,396,707.00		\$12,086,012.00		\$12,086,012.00
0116.050000X000	Literacy & Distance Learning			\$242,273.00		\$242,273.00				
9500.050000.000	State Employer Contributions			\$1,518,423.00		\$1,518,423.00		\$1,750,000.00		\$1,750,000.00

Legal Responses:

These responses were submitted for the FY 2020-2021 Accountability Report by the
PATRIOTS POINT DEVELOPMENT AUTHORITY

Description	Purpose	Law Number	Jurisdiction	Type	Notes
Title 43, Chapter 26- Operation of Vending Facilities by Blind Persons, Section 43-26-90 Buildings not subject to Chapter. Patriots Point is exempted from this regulation.		43-26-90	State	Statute	
To establish and develop a National Naval Museum of ships and to develop and improve the Patriots Point area to provide a place of education and recreation to foster among the people pride and patriotism in our nation and its heritage.		51-13-710	State	Statute	
PPDA License tag		56-3	State	Statute	
Title 60, Chapter 11- Libraries, Archives, Museums and Arts-Archives Act and Civil War Sesquicentennial Advisory Board. Section 150 appoints Executive Director of Patriots Point to serve on the Advisory Board.		60-11-150	State	Statute	
The Act of Aug. 10, 1956 authorizes the Secretary of the Navy to transferby gift or otherwise, on terms prescribed by him, any obsolete vessel of the Navy to any State, municipal corporation of the United States. This Law is cited in the contracts for all three ships located at Patriots Point.		P.L. 1028, 84th Congress, 10 USC 7308	Federal	Statute	
Title 1, Chapter 5- Administration of Government, Secretary of State. Section 40 Duty to monitor state boards and commissions, certification of dates of terms of service.		Section 1- 5- 40	State	Statute	

FY 2020-2021 Agency Accountability Report
Services Responses:

These responses were submitted for the FY 2020-2021 Accountability Report by the
PATRIOTS POINT DEVELOPMENT AUTHORITY

Description of Service	Description of Direct Customer	Customer Name	Others Impacted By the Service	Agency unit providing the service	Description of agency unit	Primary negative impact if service not provided
Provides services associated with Naval and Maritime History , including a musuem, museum exhibits, ships and educational programs.	General public (people interested in Naval, Maritime, Military and US History; school groups)			Patriots Point Naval & Maritime Museum	A Naval and Maritime Museum employing historic ships, exhibits, history programs, overnight camping, group education programs and camps	

Agency Partnerships Responses:

These responses were submitted for the FY 2020-2021 Accountability Report by the

PATRIOTS POINT DEVELOPMENT AUTHORITY

Name of Partner Entity	Type of Partner Entity	Description of Partnership
College of Charleston	Higher Education Institute	Land lease for Athletic Facilities
Congressional Medal of Honor Museum	Private Business Organization	Housing of Congressional Medal of Honor Museum
Bennett Hospitality	Private Business Organization	Land Lease for cottages
Bennett Hospitality	Private Business Organization	Land lease for golf course
American Financial Group	Private Business Organization	Land lease for hotels, resort, restaurant and marina
Pulseworks	Private Business Organization	Operation of the Flight Simulator
Spiritline Cruises	Private Business Organization	Ft. Sumter/Harbor Tour Commissions
Charleston Battery	Private Business Organization	License for Temporary Land Use
Pinnacle Bank	Private Business Organization	Lease for ATM location
Bennett Hospitality	Private Business Organization	Land lease for additional hotel and cottages
Bennett Hospitality	Private Business Organization	Land lease for development of hotels, office, parking, retail and multi-family

**FY 2020-2021 Agency Accountability Report
Reports Responses:**

**These responses were submitted for the FY 2020-2021 Accountability Report by the
PATRIOTS POINT DEVELOPMENT AUTHORITY**

Report Name	Law Number (If required)	Summary of Information Requested in the Report	Most Recent Submission Date	Reporting Frequency	Type of Entity	Method to Access the Report	Direct access hyperlink or agency contact
Accountability Report	Proviso 117.29 of FY 2021-2022 Appropriations Act	Strategic planning report of the agency's mission, objectives, performance measures and key performance indicators.		Annually	South Carolina state agency or agencies	Electronic copy available upon request	Jessica Steinberg, jsteinberg@patriotspoint.org
Agency Debt Collection Report	Proviso 113.33, of FY 2021-2022 Appropriations Act	Detailed report of the amount of outstanding debt and all methods used to collect.		Annually	South Carolina state agency or agencies	Electronic copy available upon request	Nick Magar, nmagar@patriotspoint.org
Comprehensive Permanent Improvement Plan (CPIP)	Section 2-47-55, S.C. Code of Laws	Comprehensive summary of all permanent improvement projects anticipated over the next five fiscal years.		Annually	South Carolina state agency or agencies	Electronic copy available upon request	Mike Hastings, mhastings@patriotspoint.org
Fees and Fines Report	Proviso 117.71 of FY 2021-2022 Appropriations Act	Report of all aggregate amounts of fines and fees charged and collected in the prior fiscal year.		Annually	Entity within federal government	Electronic copy available upon request	Nick Magar, nmagar@patriotspoint.org
FY 2022-23 Budget Plans	Title 11, Chapter 11, S.C. Code of Laws	Compilation of agency planned funding and expenditure requests for the upcoming fiscal year.		Annually	Legislative entity or entities	Electronic copy available upon request	Nick Magar, nmagar@patriotspoint.org
FY 2022-23 Federal Project Reviews	South Carolina Federal and Other Funds Oversight Act (Title 2, Chapter 59 S.C. Code of Laws)	Compilation of anticipated federal grants received during the upcoming fiscal year.		Quarterly	South Carolina state agency or agencies	Electronic copy available upon request	Jessica Steinberg, jsteinberg@patriotspoint.org
Information Technology and Information Security Plans	Proviso 117.107 of FY 2021-2022 Appropriations Act	Comprehensive summary of all information technology and information security objectives and expenditures for the upcoming fiscal year.		Annually	Entity within federal government	Electronic copy available upon request	Cole Futch, jfutch@patriotspoint.org
Other Funds Survey	Section 2-65-20, S.C. Code of Laws	Detailed report of the actual and anticipated revenue by source.		Annually	South Carolina state agency or agencies	Electronic file available upon request	Nick Magar, nmagar@patriotspoint.org