

2023 Annual Accountability Report

South Carolina School for the Deaf and Blind Agency Code: H750

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AGENCY'S DISCUSSION AND ANALYSIS

The South Carolina School for the Deaf and the Blind (SCSDB) was founded in 1849 and established with a purpose to provide specialized educational programming to a small number of students with hearing disabilities. Today, SCSDB serves students with sensory disabilities to include deaf/hard of hearing, blind/visual impairment, and sensory multi-disabled. SCSDB provides educational programming and services to students with sensory disabilities in South Carolina in order to assist these students to realize their maximum potentials through high quality educational programs, outreach services, and partnerships. In order to Engage, Empower, and Equip students for success, SCSDB offers multiple models of support for children with sensory disabilities statewide. On campus, SCSDB provides a regular school day program for students. In addition to the instructional day program, SCSDB offers a full residential program to students that provides for the development of the whole child. Transportation is provided daily for local students. Additionally, residential student transportation is provided statewide to and from the home county to campus on a weekly basis. Students are picked up on Sunday afternoons and return home each Friday evening. Through Outreach Services, SCSDB provides statewide services in both education and accessibility. These services are offered in the local county to individuals with sensory disabilities, their families, and the professionals who serve them both directly and indirectly. In addition to the main campus in Spartanburg, Outreach Centers are located in Columbia and Charleston. The South Carolina School for the Deaf and the Blind is the state's specialized school for children with sensory disabilities.

For SCSDB, the agency strategic plan is a long-term plan with goals that embody the critical areas which SCSDB has identified for focus in order to accomplish the mission and vision of the agency.

- Goal 1: Enhance recognition and marketing of SCSDB
- Goal 2: Operate a residential campus enhancing students' holistic development
- Goal 3: Provide exceptional educational programming specific to students with sensory loss
- Goal 4: Expand outreach services for individuals who are deaf, blind, or sensory multi-disabled
- Goal 5: Implement campus master plan

Goal 1 Update:

In order to effectively reach and serve students with sensory loss from across the state, SCSDB is focused on expanding recognition of the services we provide through updated marketing. A focus on optimizing the school's website for search engines played a significant role in increasing website traffic and performance on Google's search engine. Since January 2023, over 25,000 people have viewed our Google profile. By enhancing the website's visibility in search engine results, the website attracted more organic traffic and increased its online presence.

Since July 2022, significant efforts have been made to increase social media engagement. The school prioritized building a strong, branded social media presence by consistently updating the Facebook page. At least four to five posts each week were created to highlight various aspects of the school, including

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academic achievements, athletics, performances, student stories, faculty accomplishments, and more. 154 posts were shared on Facebook since July 2022, a 492.3% increase compared to last school year.

For the first time, a brand handbook was created for the school, serving as a comprehensive guide that defines SCSDB's brand identity and visual guidelines. The SCSDB brand handbook ensures that all communication materials, both internal and external, adhere to a consistent brand image and messaging and provides guidelines on logo usage, typography, color schemes, and visual elements. The brand handbook, shared campus-wide, helps to ensure that all materials produced by the school align with its brand standards.

As a result of the efforts to improve our social media presence, SCSDB experienced a notable increase in social media engagement. Ten videos were also filmed and edited in-house, highlighting and featuring students and activities on campus. The most-popular video shared on Facebook featured students and faculty from the School for the Deaf sharing why they love SCSDB for National Deaf History Month. The video has 8,000 views and reached over 24,000 profiles. Overall, the SCSDB Facebook page reached 213,394 profiles, an 819% increase from last school year. We also had 47,495 page visits, an increase of 775% from last year.

Two issues of The Buzz newsletter, both a winter and summer edition, were created and distributed to parents of students currently enrolled, parents of students receiving outreach services, the SCSDB Board of Commissioners, and the SCSDB Foundation Board of Trustees. The Buzz was also shared on our website, as well as on Facebook. Printed versions of The Buzz were also available in Spanish, large print, and braille.

SCSDB is affectionately referred to as "the best kept secret in Spartanburg." However, in order to ensure that all eligible students have access to our programming, we are committed to partnerships within our community and state to help spread the word about the many opportunities we offer. Our education services team has attended multiple state-wide meetings and conferences to both develop skills and further build relationships within the education community. Additionally, our staff attended 11 parent-focused events during which information about SCSDB's services was made available to families and other support agencies.

This year, SCSDB successfully connected with a broader audience, fostered a sense of community, and showcased its mission and achievements to the public.

Goal 2 Update:

Approximately 50% of SCSDB's campus students attend the residential program. For these students, access to quality enrichment activities is critical to holistic growth, socially, emotionally, and physically. SCSDB is committed to increasing student opportunities and participation in extracurricular activities.

Fine arts opportunities increased with a school wide art project alongside an artist in residence. In addition, a kiln has been purchased with the goal for setting a ceramic studio to increase student participation in a multi-media project. Through the Arts in Basic Curriculum Covid Learning Loss grant, students participated in an ASL theatre program for middle and high school students in the Deaf school. In addition, both a strings program and expanded chorus opportunities afforded students added enrichment. Afterschool extracurricular programs increased from 2 to 4.

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In the area of athletics and clubs, student involvement saw a significant increase. 66% of students participated in organized, competitive sports including football, basketball, volleyball, track, and goalball. Recreational activities, including golf, soccer, Boy Scouts, etc. saw 60% of students participating. 83% of residential students actively participated in organized events such as pageants, talent shows, field trips, prom, and special speakers/events. Overall student participation increased from 25% to 70%.

Goal 3 Update:

Students with sensory loss frequently exhibit delays in language and literacy. To address these deficits, SCSDB hired two Reading Interventionists to focus on language development and reading remediation. In the area of literacy, SCSDB saw an increase from 75% to 80% of kindergarten through 5th-grade students receiving instruction from the SCSDB Reading Interventionist demonstrating growth. Staff has been focused on providing research-based instruction with fidelity. School staff has participated in Professional Learning Communities (PLCs) and other focused trainings to increase their proficiency in addressing the needs of students regarding growth in reading skills. Our students continue to exhibit growth in this area.

Assistive technology is critical in the world of education, and even more so for students who require tools to access instructional materials and their environment. In order to ensure our teachers are well-equipped to support students' accessibility needs, SCSDB reclassified a school-based position to a full-time agency-wide Assistive Technology Coordinator to support staff knowledge and use of assistive technology (AT). An AT team was developed and includes stakeholders from all schools, as well as members from instructional technology and transition. Throughout the 2022-23 school year, individual and group trainings were provided in the use of assistive technology. The AT coordinator also met with staff and students to troubleshoot problems or glitches as they were identified. Based on pre- and post-training data, 67% of certified staff demonstrated increased proficiency with targeted assistive technologies.

The SC Department of Education has adopted a Learning Object Repository (LOR) to house instructional resources across the state. Teachers participated in PLCs at all schools to receive training for how to access and create playlists individually and in the school playlists folders. As teachers and administrative staff have identified needs for training or individual help, IT has provided assistance. Professional development plans are in place to train new staff as well as increase knowledge and usage of LOR in the future. Currently, 60% of certified staff are demonstrating monthly usage of the LOR.

During COVID, SCSDB experienced the nation-wide trend of increased need for support of students' social-emotional learning and well-being. SCSDB has prioritized developing and implementing Social Emotional Learning program on campus. Principals and other educational staff leaders participated in rich conversations within PLCs to identify needs. After identifying the need for personnel to provide more support for staff in SEL, SCSDB hired a School Climate Coordinator. Certified staff in all schools participated in PLCs during the school year. Additionally non-certified staff received training. We continue to review and refine our practices for prevention, intervention, and crisis response.

As SCSDB strives to *Engage*, *Empower*, *and Equip* students for success, we remain focused on post-secondary outcomes and college and career readiness. Through our career and technology program, we

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are increasing our offerings and opportunities for students to graduate with a minimum of three industry credentials. Of our 2023 graduates from the School for the Deaf and the School from the Blind (15), three seniors had earned four certifications and five seniors had earned three certifications equaling 58% and additional five seniors had earned two certifications. In addition, 17 underclassmen had earned at least one certification with the majority of those having more than one certification earned. SCSDB will continue to encourage students to earn additional certifications.

Goal 4 Update:

SCSDB Outreach Services has seen a critical need to better support language acquisition for d/Deaf and Hard-of-Hearing children. The Visual Language Services (VLS) program was developed to address the language acquisition needs of d/Deaf and Hard-of-Hearing children ages birth to five. Nationally, language deprivation among this population has escalated resulting in improvements in language assessments for infants and toddlers. The VLS program is designed to work in tandem with SCSDB's Early Intervention and Educational Services program statewide by providing Deaf-Mentor services and Visual Language assessments to increase visual language acquisition. In order to implement this program, Outreach Services first identified and trained key individuals who are deaf to work with this specialized population by providing Deaf-Mentor training. We met our goal by training fifteen qualified Deaf Mentors.

Additionally, the VLS program was to identify fifteen qualified teachers and early childhood instructors to participate in VCSL (Visual Communication and Sign Language) assessment checklist training. One of the requirements to access the training was to score a minimum score of 4.0 or higher on the ASLPI (American Sign Language Proficiency Interview) assessment administered by Gallaudet University. Unfortunately, only five out of the fifteen SCSDB staff members received a score of 4.0 or higher. This validated the need to enhance the rigor of our current ASL classes offered within SCSDB and Outreach Services. Outreach Services will continue to provide training and support to increase the number of staff members qualified to administer VCSL assessments.

SCSDB continues to provide technical assistance and training to professionals serving families of youth with dual-sensory (Deaf Blind), designed to improve communication and access. The SCSDB Deaf-Blind project successfully met their goal by identifying additional children with Deaf Blindness. Our base count for last year was twenty-four students with a desired outcome of twenty for this fiscal year. Our actual count was thirty-four students additionally identified and added to the National Child Count. The additional students were identified through school districts statewide along with students being served on our main campus.

Additionally, the Deaf-Blind project successfully completed sixty professional development opportunities to meet the needs of children and their families in our statewide Early Intervention program. Staff working directly with infants, toddlers and early learners who are Deaf Blind received specialized training in areas of key motor development and communication. Due to their remarkable trainings offered statewide, the Deaf-Blind project received a cumulative customer satisfaction rate of 100%. Surveys were administered post workshop/training events.

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Goal 5 Update:

SCSDB continues to move forward with physical campus improvements. Currently, SCSDB recognizes a need for improved and updated dorm facilities, future plans for educational environments that are most conducive to learning, and upgrades to infrastructure and mechanical systems. SCSDB has worked to align the agency's Capital Project Improvement Plan to meet the recommendations from the campus master plan. SCSDB is completing the demolition phase of the master plan with the removal of Hall Dorm. Once this building is demolished this year, SCSDB will have removed all the buildings that did not first require a new building. Additionally, renovations in accordance with both the SC Capital Improvement Plan (CPIP) and the SCSDB Master Plan are on-going and include educational and dorm facility improvements and roofing and HVAC improvements. We will continue to evaluate our priorities to determine next steps in plan implementation. SCSDB recognizes that future facilities will be dependent upon funding availability.

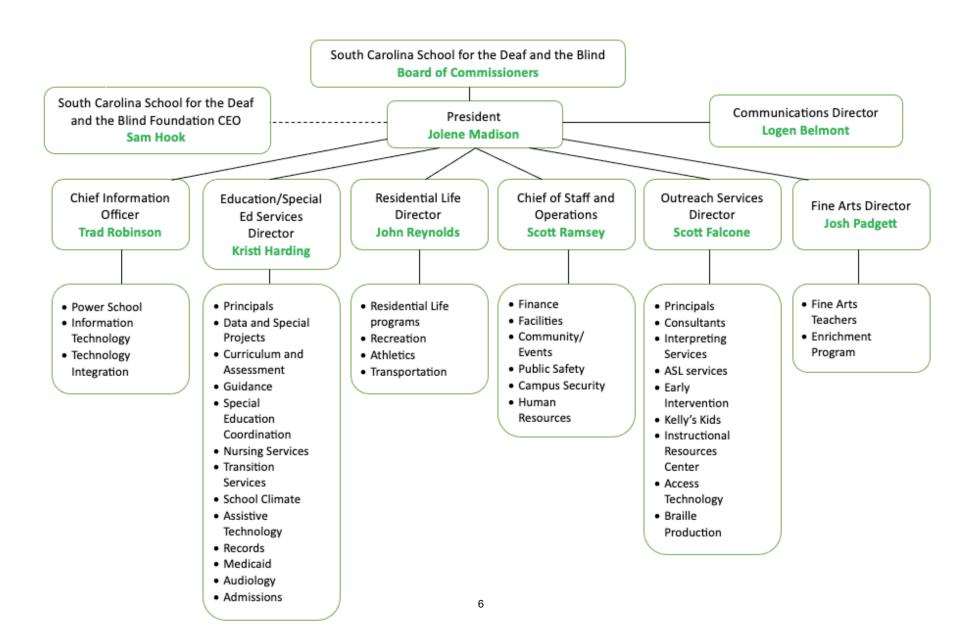
Risk Management and Mitigation Strategies

SCSDB's failure to achieve the agency's mission limits opportunities for children with sensory disabilities in South Carolina. The educational objectives at SCSDB are developed using the general educational standards provided through the SC Code of Laws and the interpretation of those statutes by the SCDOE. These objectives focus on continual improvement in SCSDB's ability to provide the highest quality educational programs for the deaf, blind and multi-sensory disabled children that are served throughout the state. Failure to meet these objectives would negatively impact educational services to children.

SCSDB continually seeks assistance and guidance from the SCDOE to eliminate any negative impacts. The expansion of Outreach Services has allowed SCSDB to meet the growing need for services across South Carolina. Additionally, the campus master plan will allow SCSDB to develop a long-range plan for facilities and infrastructure. This plan is needed to avoid reactive repairs and to provide a safe, accessible, and conducive learning environment for the children served.

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AGENCY ORGANIZATIONAL CHART



Reorganization and Compliance

as submitted for the Accountability Report by:

Primary Contact

Primary Cont	act	1.	1/30 - SCII	our for the Dear &	Dilliu
First Name	Last Name	Role/Title		Email Address	Phone
olene	Madison	President		jmadison@scsdb.org	864-577-7500
econdary Co	ontact				
rst Name	Last Name	Role/Title		Email Address	Phone
cott	Ramsey	Chief of Staff and O ₁	perations	sramsey@scsdb.org	864-577-7522
gency Missio	on			Adopted in	2009
		hool for the Deaf and the E y educational programs, or		is to ensure that the individual, and partnerships.	uals we serve realize
Agency Vision	1			Adopted in	2012
one gency intent	tions for reorganization		J	s, or programs to allow th	e agency to operate mo
ignificant ev	ents related to the age	ency that occurred in FY2	2023		
De	scription of Event	Start	End	Agency Measures Impacted	Other Impacts
No significant performance.	events affected				
	Legislative Services A	C. Code Ann. § 2-1-220, vagency for publication on		s submission of certain tate Library? (See also S.C	C. Yes
eason agency is oplicable)	out of compliance: (if				
the Departi	ment of Archives and 180) and the South C	History? See the Public	Records Act (S	rds, including electronic or S.C. Code Ann. § 20-1-10 is Act (S.C. Code Ann. § 2	Vac
		omulgate regulations?			No
	which gives the agency the nulgate regulations:				-
	y promulgated any re	~			No
	in compliance with S. of its regulations eve		(J), which req	uires an agency to conduc	t a Yes
		(End of Reorganizat	tion and Compliance Se	ection)	

FY2023

Strategic Plan Results

as submitted for the Accountability Report by

H750 - School for the Deaf & Blind

Goal 1 Enhance recognition and marketing of SCSDB

Goal 2 Operate a residential campus enhancing students' holistic development

Goal 3 Provide exceptional educational programming specific to students with sensory loss

Goal 4 Expand outreach services for individuals who are deaf, blind, or sensory multi-disabled

Goal 5 Implement campus master plan

Description	Rasa	Target	Actual	Valua Typa	Desired	Time Applicable	Calculation Mathed	Data Source	Data Location	Stakabaldar Naad Satisfied	Primary Stakoholdar	State Funded Program	Notes
				value Type	Outcome	тите Аррисание	Carculation section	Data Source				Number Responsible	1000
Review all content publicly available on agency website and archive historic information	0%	100%	50%	Percent complete	Complete	State Fiscal Year	Percent of project complete	Department records	Information Technology records	Current information on services, supports, policy, and procedure	Parents, staff, community	0100.010000.000 9500.050000.000	Ongoing long-range goal
Establish consistent branding across social media platforms.	0%	100%	6 50%	Percent complete	Complete	State Fiscal Year	Percent of project complete	Department records	Information Technology records	Clear message of services, programs, mission, and vision	Parents, staff, community	0100.010000.000 9500.050000.000	Ongoing long-range goal
Increase awareness through social media interactions with public	10	50	0 154	4 Count	Equal to or greater than	State Fiscal Year	Number of social media posts	Social Media data	Information Technology records	Awareness and engagement	Parents, staff, community	0100.010000.000 9500.050000.000	With hiring of new Communications Director, far exceeded goal. Goal target will increase for next year
Increase use of print marketing and pu	hlications								State Objective:	Education Training and H	ıman Develonment		
Continue development of parent and community newsletter	2	4	4 2	2 Count	Count	State Fiscal Year	Number of publications	Department records	Information Technology records	Awareness and engagement	Parents, staff, community	0200.150000.000; 0201.10000.000; 0202.050000.000; 0302.00000.000; 0100.010000.000; 0400.000000.000; 0504.010000.000; 9500.050000.000	Ongoing goal
Increase public ads including billboards, mobile advertisements, media (radio/TV) spotlights	1	3	3	4 Count	Equal to or greater than	State Fiscal Year	Number of public ads	Department records	Information Technology records	Awareness and engagement	Parents, staff, community	0100.010000.000 9500.050000.000	With hiring of new Communications Director, exceeded goal. Goal target will increase for next year
Develop recruitment plan and material	ls to reach stud	ents who would	d benefit from	SCSDB service	es			•	State Objective:	Education, Training, and Hu	ıman Development	•	
Increase exposure at statewide meeting and conferences by education services personnel	2	10			Equal to or greater than	State Fiscal Year	Number of presentations	Department records	Education Services and Special Education Services data records	Awareness and engagement	Parents, students, community	0200.150000.000; 0201.10000.000; 0202.050000.000; 0302.000000.000; 0100.010000.000; 0400.00000.000; 0504.010000.000; 9500.050000.000	Exceeded goal. Goal target will increase for next year.
Increase potential parent awareness through attendance/exhibits at parent-focused events state-wide	4	20	0 11	Count	Equal to or greater than	State Fiscal Year	Number of events attended	Department records	Community Liaison records	Awareness and engagement	Parents, students, community	0200.150000.000; 0201.10000.000; 0202.050000.000; 0302.000000.000; 0100.010000.000; 0400.00000.000; 0504.010000.000; 9500.050000.000	
Conduct extracurricular activities for	wide range of	ages interests	and ability lo	vole					State Objective	Education Training and Un	uman Develonment		
Increase student participation on athletic teams, clubs, and organizations, by providing opportunities that support student interests and abilities	25%	90%			Equal to or greater than	State Fiscal Year	Percent of students participating	Attendance reports	Residential Life records	Health and wellness	Students, staff	0200.150000.000; 0201.10000.000; 0202.050000.000; 0100.010000.000; 0400.00000.000; 0600.00000.000; 9500.050000.000;	Ongoing long-range goal
	Review all content publicly available on agency website and archive historic information Establish consistent branding across social media platforms. Increase awareness through social media interactions with public Increase use of print marketing and put Continue development of parent and community newsletter Increase public ads including billboards, mobile advertisements, media (radio/TV) spotlights Develop recruitment plan and material land conferences by education services personnel Increase potential parent awareness through attendance/exhibits at parent-focused events state-wide Conduct extracurricular activities for Increase student participation on athletic teams, clubs, and organizations, by providing potroutinites that support	Review all content publicly available on agency website and archive historic information	Review all content publicly available on agency website and archive historic information Establish consistent branding across social media platforms. Establish consistent branding across social media platforms. Increase awareness through social media interactions with public Increase use of print marketing and publications Continue development of parent and community newsletter Increase public ads including billboards, mobile advertisements, media (radio/TV) spotlights Develop recruitment plan and materials to reach students who woul larcease exposure at statewide meeting and conferences by education services personnel Increase potential parent awareness through attendance/exhibits at parent-focused events state-wide Conduct extracurricular activities for a wide range of ages, interest lacrease student participation on athletic cars, clubs, and organizations, by providing opportunities that support	Review all content publicly available on agency website 100% 50% 100% 1	Review all content publicly available on agency website and archive historic information Establish consistent branding across social media and agency website and archive historic information Establish consistent branding across social media platforms. Dincrease awareness through social media interactions with public interactions inte	Utilize online opportunities through social media and agency website Review all content publicly available on agency website and archive historic information Establish consistent branding across social media interactions with public Increase awareness through social media interactions with public Increase use of print marketing and publications Continue development of parent and community newsletter Increase public ads including billboards, mobile advertisements, media (radio TV) spodlights Develop recruitment plan and materials to reach students who would benefit from SCSDB services Increase exposure at statewide meeting and conferences by education services personnel Increase potential parent awareness through attendance/exhibits at parent-focused events state-wide Conduct extracurricular activities for a wide range of ages, interests, and ability levels Increase student participation on athletic teams, clubs, and organizations, bupport Conduct extracurricular activities for a wide range of ages, interests, and ability levels Increase student participation on athletic teams, clubs, and organizations, bupport	Description Base Target Actual Value Type Outcome Time Applicable	Description Biase Target Actual Value Type Outcome Time Applicable Calculation Method	Description Base Target Actual Value Type Onesome Time Applicable Calculation Method Department records	Description Row Errors Artist Value Type Observate Third Applicable Observation Ob	Process of content public and another learning arrows received and agreent vertical agreent productions. On 100% 50% Process Complete Comple	Description Box Total Mark Mark	Process of the proc

Perf.														
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
2.1.2	Increase extracurricular arts-based programs	2	2 5	4	Count	Equal to or greater than	State Fiscal Year	Number of extracurricular arts programs offered	Department records	Fine Arts records	Social and emotional well- being	Students, staff	0200.150000.000; 0201.10000.000; 0202.050000.000; 0100.010000.000; 0400.000000.000; 0600.00000.000; 9500.050000.000; 9809.260000X000	Ongoing long-range goal
	Increase literacy and technology skills t													
3.1.1	Increase iteracy and technology skults Students in Kindergarten through 5th grade receiving instruction from the SCSDB Reading Interventionist will demonstrate growth related to reading fluency	75%	6 90%	80%	Percent	Equal to or greater than	State Fiscal Year	Percent of K-5th grade students demonstrating growth	Fountas and Pinnell Benchmark Assessments	Education Services data	Education, Training, and H Academic achievement	uman Development Students, staff	0200.150000.000; 0201.10000.000; 0202.050000.000; 0302.00000.000; 0100.010000.000; 0400.00000.000; 0600.000000.000; 9500.050000.000	Ongoing long-range goal
3.1.2	Certified staff will demonstrate increased proficiency with targeted assistive technologies	0%	100%	67%	Percent	Equal to or greater than	State Fiscal Year	Percent of staff demonstrating proficiency	Pre- and post-survey data	Education Services data	Academic achievement and accessibility	Students	0100.010000.000; 0200.150000.000; 0201.10000.000; 0202.050000.000; 0400.000000.000	Ongoing long-range goal
3.1.3	Certified teachers will demonstrate active monthly usage of the Learning Object Repository	0%	6 100%	60%	Percent	Equal to or greater than	State Fiscal Year	Percent of staff actively using the LOR	LOR usage reports	Education Services data	Academic achievement	Certified staff, students	0100.010000.000; 0200.150000.000; 0201.10000.000; 0202.050000.000; 0400.000000.000	Ongoing long-range goal
3.2	Increase social-emotional learning and	well-being									Education, Training, and H			
3.2.1	Develop and implement a Social Emotional Learning (SEL) program with ongoing training for certified staff	0%	6 100%	82%	Percent	Equal to or greater than	State Fiscal Year	Percent of certified staff participating in Professional Learning Communities focused on SEL	Sign in sheets	Education Services data	Social and emotional well- being	Certified staff, students	0100.010000.000; 0200.150000.000; 0201.10000.000; 0202.050000.000; 0400.000000.000	Ongoing long-range goal
3.3	Increase college and career readiness s	kills								State Objective:	Education, Training, and H	uman Development		
3.3.1	12th grade students in the School for the Blind and the School for the Deaf will earn a minimum of three industry credentials	0%	6 100%	58%	Percent	Equal to or greater than	State Fiscal Year	Percent of 12th graders earning three or more industry credentials	Education records/transcripts	Education Services data	College and career readiness	High school students	0200.150000.000; 0201.10000.000; 0202.050000.000; 0302.00000.000; 0100.01000.000; 0400.000000.000; 0600.000000.000; 9500.050000.000	Ongoing long-range goal
4.1	Implement statewide Visual Language	Services to me	eet the language								Education, Training, and H			
4.1.1	Establish Deaf Mentoring/Coaching program by offering training to d/Deaf and Hard-of-Hearing mentors/coaches to increase visual language exposure for children and families served	C	D 15	15	Count	Equal to or greater than	State Fiscal Year	Total number of trained deaf mentor/coaches	Department records	SCSDB Dashboard	Provides information services and support	Deaf and hard-of-hearing children age 0-5	0100.010000.000; 0504.010000.000; 9500.050000.000	Goal met; will increase target for next year
4.1.2	Provide visual language assessment training to measure language development outcomes for d/Deaf and Hard-of-Hearing children	C	D 15	5	Count	Equal to or greater than	State Fiscal Year	Total number of assessments provided to children	Department records	SCSDB Dashboard	Provides information services and support	Deaf and hard-of-hearing children age 0-5	0100.010000.000; 0504.010000.000; 9500.050000.000	Additional 10 SCSDB staff did not score a required minimum level of a 4.0 or higher on the ASLPI to enroll into the VCSL training
4.2.1	Deliver technical assistance and trainin	g to profession	nals serving fan	nilies of youth w				Number of newly identified	December :	State Objective: SCSDB Dashboard	Education, Training, and H Provides an accurate count	uman Development NCDB/OSEP	0100.010000.000;	
4.2.1	Increase number of newly identified children with Deafblindness for reporting to the National Child Count	24	+ 20	34	Count	Equal to or greater than	State Fiscal Year	Number of newly identified Deathlind children reported on the National Child Count	Department records	SCSDB Dashboard	Provides an accurate count of students who are Dearblind in SC	NCDB/OSEP	0100.010000.000; 0200.150000.000; 0201.100000.000; 0202.050000.000; 0504.010000.000; 9500.050000.000	

Perf. Measure						Desired							State Funded Program	
Number	Description	Base	Target	Actual	Value Type		Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied		Number Responsible	
4.2.2	Provide professional development opportunities to meet the needs of early intervention and school district personnel and families	41	0 25	5 60	Count	Equal to or greater than	State Fiscal Year	Total number of workshops and trainings provided	Department records	SCSDB Dashboard	Provides information services and support	Early intervention team members, local school district personnel, families		Goal exceeded; will increase target f next year
5.1	Develop and implement a 5-year SC Pe	rmanent Imp	rovement Plan	aligned with the	campus maste	er plan		•		State Objective	Maintaining Safety, Integri	y and Security		
5.1.1	Complete demolition phase of campus master plan, removing all building that do not require a replacement prior to demolition	0%	6 100%	6 90%	Percent complete	Complete	State Fiscal Year	Percent of buildings removed	Department records	Capital Projects records	Safety and security	Students, staff, community	0100.010000.000; 0600.000000.000; 9500.050000.000	Ongoing long-range goal
5.1.2	Complete renovation of campus buildings, including roof replacement, as identified by the campus master plan and CPIP		% 100%	25%	Percent	Complete	State Fiscal Year	Percent of renovations completed as assessed by the agency	Department records	Capital Projects records	Safety and security	Students, staff, community	0100.010000.000; 0600.000000.000; 9500.050000.000	Ongoing long-range goal

FY2024

Strategic Plan Development

as submitted for the Accountability Report by

H750 - School for the Deaf & Blind

Goal 1 Enhance recognition and marketing of SCSDB

Goal 2 Operate a residential campus enhancing students' holistic development

Goal 3 Provide exceptional educational programming specific to students with sensory loss

Goal 4 Expand outreach services for individuals who are deaf, blind, or sensory multi-disabled

Goal 5 Implement campus master plan

Measure					Desired							State Funded Program
Number				Value Type	Outcome	Time Applicable	Calculation Method	Data Source		Stakeholder Need Satisfied		Number Responsible Notes
	Utilize online opportunities through soc	nal media and	agency website	2					State Objective:	Education, Training, and H	uman Development	
1.1.1	Review all content publicly available on	50%	100%	Percent	Complete	State Fiscal Year	Percent of project complete	Department records	Information	Current information on	Parents, staff, community	0100.010000.000
	agency website and archive historic			complete					Technology records	services, supports, policy,	,,	9500.050000.000
	information			-						and procedure		
1.1.2	Establish consistent branding across	50%	100%		Complete	State Fiscal Year	Percent of project complete	Department records	Information	Clear message of services,	Parents, staff, community	0100.010000.000
	social media platforms.			complete					Technology records	programs, mission, and vision		9500.050000.000
1.1.3	Increase awareness through social media	154	200	Count	Equal to or	State Fiscal Year	Number of social media posts	Social Media data	Information	Awareness and engagement	Parents, staff, community	0100.010000.000
1.1.3	interactions with public	134	200	Count	greater than	State Fiscal Teal	Number of social media posts	Social Media data	Technology records	Awareness and engagement	r arents, starr, community	9500.050000.000
	F				8				,			
	Increase use of print marketing and pu	blications							State Objective:	Education, Training, and H	uman Develonment	
	mercuse use or prine marketing and pu	oncurrons.							State Objective.	. Lucution, Training, and Tr	umun Development	
1.2.1	Continue development of parent and	2	4	Count	Count	State Fiscal Year	Number of publications	Department records	Information	Awareness and engagement	Parents, staff, community	0200.150000.000;
	community newsletter								Technology records			0201.10000.000;
												0202.050000.000;
												0302.000000.000;
												0100.010000.000; 0400.000000.000;
												0504.010000.000;
												9500.050000.000
1.2.2	Increase public ads including billboards,	4	6	Count	Equal to or	State Fiscal Year	Number of public ads	Department records	Information	Awareness and engagement	Parents, staff, community	0100.010000.000
	mobile advertisements, media	·	Ŭ	Count	greater than	Date Fiscar Fear	rumou or puone uus	Department records	Technology records	Transmess and engagement	raiono, san, community	9500.050000.000
	(radio/TV) spotlights				_							
	Develop recruitment plan and materials	s to reach stud	ents who would	d benefit from	SCSDB service	es			State Objective:	Education, Training, and H	uman Development	
1.3.1	Increase exposure at statewide meeting	30	40	Count	Equal to or	State Fiscal Year	Number of presentations	Department records	Education Services	Awareness and engagement	Parents, students, community	0200.150000.000;
	and conferences by education services				greater than				and Special			0201.10000.000;
	personnel								Education Services			0202.050000.000;
									data records			0302.000000.000;
												0100.010000.000; 0400.000000.000;
												0504.010000.000;
												9500.050000.000
1.3.2	Increase potential parent awareness	11	20	Count	Equal to or	State Fiscal Year	Number of events attended	Department records	Education Services,	Awareness and engagement	Parents, students, community	0200.150000.000;
	through attendance/exhibits at parent-				greater than				Special Education			0201.10000.000;
	focused events state-wide								Services, and			0202.050000.000;
									Outreach Services			0302.000000.000;
				l					data records			0100.010000.000; 0400.000000.000;
												0504.010000.000; 9500.050000.000
												0504.010000.000;
												0504.010000.000;

D. of											
Perf. Measure				Desired							State Funded Program
Number	Description	Base	Target Value Typ	e Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	Number Responsible Notes
2.1.1	Increase student participation on athletic teams, clubs, and organizations, by providing opportunities that support student interests and abilities	70%	90% Percent	Equal to or greater than	State Fiscal Year	Percent of students participating	Attendance reports	Residential Life records	Health and wellness	Students, staff	0200.150000.000; 0201.10000.000; 0202.250000.000; 0100.010000.000; 0400.000000.000; 0600.000000.000; 9500.050000.000; 9809.260000X000
2.1.2	Increase extracurricular arts-based programs	4	6 Count	Equal to or greater than	State Fiscal Year	Number of extracurricular arts programs offered	Department records	Fine Arts records	Social and emotional well- being	Students, staff	0200.150000.000; 0201.10000.000; 0202.050000.000; 0100.01000.000; 0400.000000.000; 0600.000000.000; 9500.050000.000; 9809.260000X000
3.1	Increase literacy and technology skills i	for students an	d staff					State Objective:	Education, Training, and H	luman Development	
3.1.2	Students in Kindergarten through 5th grade receiving instruction from the SCSDB Reading Interventionist will demonstrate growth related to reading fluency Certified staff will demonstrate increased proficiency with targeted assistive technologies Certified teachers will demonstrate active monthly usage of the Learning Object Repository	67%	90% Percent 100% Percent	Equal to or greater than Equal to or greater than Equal to or greater than	State Fiscal Year State Fiscal Year	Percent of K-5th grade students demonstrating growth Percent of staff demonstrating proficiency Percent of staff actively using the LOR	Fountas and Pinnell Benchmark Assessments Pre- and post-survey data LOR usage reports	Education Services data Education Services data Education Services data	Academic achievement Academic achievement and accessibility Academic achievement	Students, staff Students Certified staff, students	0200.150000.000; 0202.050000.000; 0302.00000.000; 0302.00000.000; 0400.00000.000; 0400.000000.000; 9500.050000.000 0100.010000.000; 0200.150000.000; 0200.150000.000; 0200.250000.000; 0400.00000.000; 0200.150000.000; 0200.150000.000; 0200.150000.000; 0200.150000.000; 0200.00000.000; 0400.00000.000; 0200.150000.000; 0400.00000.000;
3.2	Increase social-emotional learning and	well-heing						State Objective	Education, Training, and H	luman Development	
0.2	mercuse social-emotional leaf linig and	ca-being						State Objective.	- Louis and I		
3.2.1	Develop and implement a Social Emotional Learning (SEL) program with ongoing training for certified staff	82%	100% Percent	Equal to or greater than	State Fiscal Year	Percent of certified staff participating in Professional Learning Communities focused on SEL	Sign in sheets	Education Services data	Social and emotional well- being	Certified staff, students	0100.010000.000; 0200.150000.000; 0201.10000.000; 0201.0000.000; 0400.000000.000
3.3	Increase college and career readiness sl	kills					,	State Objective:	Education, Training, and H	luman Development	

D 4													
Perf. Measure					Desired							State Funded Program	
Number	Description	Base	Target	Value Type	Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	Number Responsible	Notes
3.3.1	12th grade students in the School for the	58%	100%	Percent	Equal to or	State Fiscal Year	Percent of 12th graders	Education	Education Services	College and career readiness	High school students	0200.150000.000;	
	Blind and the School for the Deaf will				greater than		earning three or more industry	records/transcripts	data	_		0201.10000.000;	
	earn a minimum of three industry				Č		credentials	•				0202.050000.000;	
	credentials											0302,000000,000;	
												0100.010000.000;	
												0400.0000000.000;	
												0600.0000000.000;	
												9500.050000.000	
												,500.050000.000	
4.1	Implement statewide Visual Language				eeds for d/Deaf	f and Hard-of-Heari	ng children birth to five years		State Objective:	Education, Training, and H	uman Development		
4.1.1	old and support language development Establish Deaf Mentoring/Coaching	and enrichmen			E-mal to an	State Fiscal Year	Total annulus of taning of deaf	Description of seconds	SCSDB Dashboard	Danidas information	Deef and hand of harring	0100.010000.000;	
4.1.1	program by offering training to d/Deaf	15	1 20	Count	Equal to or greater than	State Fiscal Year	Total number of trained deaf mentor/coaches	Department records	SCSUD Dasnboard	Provides information services and support	Deaf and hard-of-hearing children age 0-5	0504.010000.000;	
1	and Hard-of-Hearing mentors/coaches to	1	1		greater tilan	1	memor/coacnes		1	services and support	children age 0-3	9500.050000.000;	
												9500.050000.000	
	increase visual language exposure for												
	children and families served												
1						1			1				
4.1.2	Provide visual language assessment	5	15	Count	Equal to or	State Fiscal Year	Total number of staff trained in	Department records	SCSDB Dashboard	Provides information	Deaf and hard-of-hearing	0100.010000.000;	
2	training to measure language			Count	greater than	State Lisear Lear	VCSL assessments	Department records	BCBB Busileouru	services and support	children age 0-5	0504.010000.000;	
	development outcomes for d/Deaf and				greater than		· COL discosments			services and support	emiaren age o 5	9500.050000.000	
	Hard-of-Hearing children											7500.050000.000	
	Hard-oi-Hearing children												
4.2	Deliver technical assistance and training	a to musfession	ala samina fan	uiliaa af wanth	with dual sans	loss (Doofblind)	designed to immuous		State Objectives	Education, Training, and H	www.Dovelenment		
4.2	communication strategies and access to				with duar-sens	ory loss (Dearbilliu)	designed to improve		State Objective.	Education, Framing, and Fr	uman Development		
4.2.1	Increase number of newly identified	34	20	Count	Equal to or	State Fiscal Year	Number of newly identified	Department records	SCSDB Dashboard	Provides an accurate count	NCDB/OSEP	0100.010000.000;	
	children with Deafblindness for				greater than		Deafblind children reported on	-		of students who are		0200.150000.000;	
	reporting to the National Child Count				C		the National Child Count			Deafblind in SC		0201.100000.000;	
	1 5											0202.050000.000;	
												0504.010000.000;	
												9500.050000.000	
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						1			1				
4.2.2	Provide professional development	60	70	Count	Equal to or	State Fiscal Year	Total number of workshops	Department records	SCSDB Dashboard	Provides information	Early intervention team	0100.010000.000;	
1	opportunities to meet the needs of early	1	1		greater than		and trainings provided	1		services and support	members, local school district	0504.010000.000;	
	intervention and school district				,	1	9- F		1		personnel, families	9500.050000.000	l
	personnel and families					1			1		1		
						1			1				
	Books and books in the control of th	L		P 1	L	1			St. 4. 201	Maladala C. C. T.	16		
5.1	Develop and implement a 5-year SC Pe	rmanent Impr	ovement Plan a	aligned with th	ne campus mas	ter pian			State Objective:	Maintaining Safety, Integri	ty and Security		
5.1.1	Complete demolition phase of campus	90%	100%	Percent	Complete	State Fiscal Year	Percent of buildings removed	Department records	Capital Projects	Safety and security	Students, staff, community	0100.010000.000;	
	master plan, removing all building that			complete	1 .	1	l -	-	records	' '		0600.000000.000;	
	do not require a replacement prior to	1	1	,		1			1			9500.050000.000	
	demolition					1			1				l
						1			ĺ				
5.1.2	Complete renovation of campus	25%	100%	Percent	Complete	State Fiscal Year	Percent of renovations	Department records	Capital Projects	Safety and security	Students, staff, community	0100.010000.000;	
3.1.2	buildings, including roof replacement, as	2370	13070	. creent	Complete	Sanc Histar Fedi	completed as assessed by the	Department records	records	Salety and security	oracino, sam, community	0600.0000000.000;	
1	identified by the campus master plan	I	I		1	1	agency		1000103]		9500.050000.000	
1	and CPIP	I	I		1	1	agency		İ]		2200.020000.000	
1						1			1				
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Budget Data

as submitted for the Accountability Report by:

State Funded Program No.	State Funded Program Title	Description of State Funded Program		(Actual) General		(Actual) Other		(Actual) Federal		(Actual) Total		(Projected) General2		(Projected) Other		(Projected) Federal4	(Projected) Total
0100.010000.000	Administration	Provides logistical support for all other program areas, strategic leadership, and oversight of compliance with regulatory standards. Includes campus safety and security. Also includes all technology related costs.		5,046,917.00	S	495,156.00	\$	36,634.00	S	5,578,707.00	S	4,728,817.00	s			79,189.00	\$ 7,557,832.00
0106.050000X000	S C Assoc For The Blind	Pass through appropriation	\$	138,256.00	\$	-	\$	-	\$	138,256.00	S	138,256.00	\$	-	S	-	\$ 138,256.00
0200.150000.000	Multihandicapped Education	Specialized instruction and educational services for students who are deaf, blind, and sensory multi-disabled. Educational programming and services are provided through age 21.	\$	781,596.00	S	683,799.00	\$	-	\$	1,465,395.00	S	924,244.00	S	833,535.00	S	-	\$ 1,757,779.00
0201.100000.000	Blind Education	Specialized instruction and educational services for students who are blind/visually impaired. Educational programming and services are provided through age 21.	s	567,606.00	S	797,906.00	s	-	s	1,365,512.00	S	1,107,832.00	S	917,374.00	S	-	\$ 2,025,206.00
0202.050000.000	Deaf Education	Specialized instruction and educational services for students who are deal/hard of hearing. Educational programming and services are provided through age 21.	\$	643,198.00	\$	741,476.00	\$	-	\$	1,384,674.00	S	1,039,240.00	S	872,022.00	S	-	\$ 1,911,262.00
0302.000000.000	Student Support Services	Specifically designed support services for students with sensory disabilities.	S	1,842,476.00	s	2,790,805.00	\$	88,332.00	\$	4,721,613.00	S	1,212,014.00	S	3,872,820.00	\$	20,804.00	\$ 5,105,638.00
0400.000000.000	Residential Life	Provides students with opportunities to learn essential life skills.	\$	2,113,232.00	S	168,457.00	\$	-	\$	2,281,689.00	S	2,175,858.00	\$	463,944.00	S	-	\$ 2,639,802.00
0504.010000.000	Outreach Services	The provision of services to individuals with sensory disabilities, their families, and the professionals who serve them.	S	1,165,577.00	S	4,479,180.00	S	1,232,629.00	s	6,877,386.00	S	612,957.00	S	5,681,600.00	\$	1,408,179.00	\$ 7,702,736.00
0600.000000.000	Physical Support	Responsible for the development, maintenance, housekeeping, and grounds keeping of the 160 acre, 38 building, 162 year-old campus.	S	2,311,536.00	\$	-	\$	-	\$	2,311,536.00	S	2,340,920.00	\$	-	S	-	\$ 2,340,920.00
9500.050000.000	State Employer Contributions	Employer paid fringe benefits	\$	3,696,383.00	\$	3,587,432.00	\$	342,898.00	\$	7,626,713.00	\$	3,955,526.00	\$	4,512,250.00	\$	230,827.00	\$ 8,698,603.00
9809.260000X000	School Buses	State appropriation for the purchase of school buses	\$	-	\$	136,872.00	\$	-	\$	136,872.00	\$	-	\$	-	\$	-	\$ -

Legal Data

as submitted for the Accountability Report by:

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2023
§ 59-47-10	State	Statute	Code of Law for Agency/School to provide educational services for children with sensory disabilities	Requires a service	Education for children with sensory disabilities	No Change
§ 59-47-100	State	Statute	Code of Law for Agency/School to provide educational services for children with sensory disabilities	Requires a service	Education for children with sensory disabilities	No Change
§ 59-47-110	State	Statute	Code of Law for Agency/School to provide educational services for children with sensory disabilities	Requires a service	Education for children with sensory disabilities	No Change
§ 59-47-120	State	Statute	Code of Law for Agency/School to provide educational services for children with sensory disabilities	Requires a service	Education for children with sensory disabilities	No Change
§ 59-47-20	State	Statute	Code of Law for Agency/School to provide educational services for children with sensory disabilities	Requires a service	Education for children with sensory disabilities	No Change
§ 59-47-30	State	Statute	Code of Law for Agency/School to provide educational services for children with sensory disabilities	Requires a service	Education for children with sensory disabilities	No Change
§ 59-47-40	State	Statute	Code of Law for Agency/School to provide educational services for children with sensory disabilities	Requires a service	Education for children with sensory disabilities	No Change
§ 59-47-50	State	Statute	Code of Law for Agency/School to provide educational services for children with sensory disabilities	Requires a service	Education for children with sensory disabilities	No Change
§ 59-47-60	State	Statute	Code of Law for Agency/School to provide educational services for children with sensory disabilities	Requires a service	Education for children with sensory disabilities	No Change
§ 59-47-70	State	Statute	Code of Law for Agency/School to provide educational services for children with sensory disabilities	Requires a service	Education for children with sensory disabilities	No Change
§ 59-47-80	State	Statute	Code of Law for Agency/School to provide educational services for children with sensory disabilities	Requires a service	Education for children with sensory disabilities	No Change
§ 59-47-90	State	Statute	Code of Law for Agency/School to provide educational services for children with sensory disabilities	Requires a service	Education for children with sensory disabilities	No Change
IDEA	Federal	Statute	This law ensures services to children with disabilities	Requires a service	Education for children with disablities	No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2023
McKinney-Vento	Federal	Statute	Homeless	Requires a service	Education for homeless students	No Change
Perkins IV	Federal	Statute	Career and Technology Education	Requires a service	Career and Technology Education for children	No Change
Title 59 Ch 47	State	Statute	Code of Law for Agency/School	Requires a service	Education for children with sensory disabilities	No Change
Title II	Federal	Statute		Requires a service	teachers	No Change
Title III	Federal	Statute	ESOL	Requires a service	Education for English as a Second Language students	No Change

Services Data

as submitted for the Accountability Report by:

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.		Changes made to services during FY2023	Summary of changes to services
Comprehensive educational programming and services to meet the educational and accessibility needs for children with sensory disabilities.	General Public	Children with sensory disabilities in SC	Families	Educational, Residential, and Related Services	Children with sensory disabilities in South Carolina	Students with sensory disabilities would not be afforded quality colucational opportunities specifically designed to meet sensory impairments	No Change	
Educational services and support to school districts in South Carolina to meet the educational and accessibility needs for children with sensory disabilities.	School districts across the state of SC serving students with vision impairments	School districts	Students; families	Outreach	Vision Services	School districts would be unable to provide students with vision impairment with the educational opportunities specifically designed to for the blind/visually impaired.	No Change	
Educational services and support to school districts in South Carolina to meet the educational and accessibility needs for children with sensory disabilities.	School districts across the state of SC serving students who are deal/hard of hearing	School districts	Students; families	Outreach		School districts would be unable to provide students who are deaf/hard of hearing with clucational opportunities specifically designed to for the students with hearing loss.	No Change	
Educational and community based interpreting	Executive Branch/State Agencies	Executive Branch; state agencies		Outreach	Interpreting Services	Individuals with hearing loss would not be afforded appropriate access as required by ADA	No Change	
Educational and community based interpreting	Judicial Branch	Judicial branch		Outreach		Individuals with hearing loss would not be afforded appropriate access as required by ADA	No Change	
Educational and community based interpreting	Local Governments	Local Governments		Outreach	Interpreting Services	Individuals with hearing loss would not be afforded appropriate access as required by ADA	No Change	
Educational and community based interpreting	Industry	Industry		Outreach	Interpreting Services	Individuals with hearing loss would not be afforded appropriate access as required by ADA	No Change	
Educational and community based interpreting	Professional Organization	Professional Organization		Outreach	Interpreting Services	Individuals with hearing loss would not be afforded appropriate access as required by ADA	No Change	
Educational and community based interpreting	Private/Public Entities in South Carolina requesting interpreting services	General Public		Outreach	Interpreting Services	Individuals with hearing loss would not be afforded appropriate access	No Change	

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2023	Summary of changes to services
Large Print and Braille Materials	School districts across the state of SC serving students with vision impairments	School districts	Students; families	Outreach	Children with sensory disabilities across South Carolina	Students with vision loss would not be afforded accessible instructional materials	No Change	
Early Intervention Services for children with sensory disabilities and their families	DHHS and BabyNet	Children birth to age 5 with sensory loss	families	Outreach	Early Intervention Services	Children birth to age 5 with sensory loss would not be afforded specialized intervention services to support hearing and/or vision loss		
Statewide Deaf/Hard of Hearing Consultant for the SC Department of Education	SCDOE	Executive Branch; state agencies		Outreach	Statewide Deaf/Hard of Hearing Consultant	Individuals with hearing loss would not be afforded appropriate accessibility/supports	No Change	
Statewide Vision Consultant for the SC Department of Education	SCDOE	Executive Branch; state agencies		Outreach	Statewide Vision Consultant	Iindividuals with vision loss would not be afforded appropriate accessibility/supports	No Change	
Preschool program for children with sensory disabilities in Spartanburg County	Spartanburg County First Steps	General Public		Outreach	Kellys Kids	Children birth to age 3 with sensory losswould not be afforded specialized intervention services to support hearing and/or vision loss		

Partnerships Data

as submitted for the Accountability Report by:

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Professional Association	Cognia	Accreditation	Amend
Local Government	Local Law Enforcement	SROs	No Change
State Government	SC Commission for the Blind	Workplace training for future transition	No Change
State Government	SC Commission for the Blind	workplace training for future transition	No Change
State Government	SC Department of Corrections	Braille Production Center-Leath Correction Facility	No Change
State Government	SC Department of Education	Educational Programs	No Change
K-12 Education Institute	SC School Districts	Provide specialized instructional services for children with sensory impairments	No Change
K-12 Education institute	SC School Districts	Provide specialized instructional services for children with sensory impairments	No Change
State Government	SC Vocational Rehabilitation	Workplace training for future transition	No Change
State Government	SC vocational Renabilitation	workprace training for future transition	No Change
Professional Association	SCASA	Educational Professional Development	No Change
State Government	SCDDSN	Service provider for EI services for children with disabilities	No Change
State Government	SCDHHS/Baby Net	Early Intervention services for children ages 0 - 3	No Change
W 10 Pl			N. Cl
K-12 Education Institute	Spartanburg School Districts 6 and 7	Spartanburg School Districts 6 and 7	No Change
Higher Education Institute	USC Upstate	Training in the Universal Braille Code	No Change
N. 6	L. D. C. L. L. C.		N. Cl
Non-Government Organization	Arts in Basic Curriculum Institute	Fine Arts Grant and state-wide teacher partnership	No Change

Reports Data

as submitted for the Accountability Report by:

			B. 6				Direct access hyperlink or		
Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Agency Accountability Report	§1-1-810	The report "must contain the agency's or departments' mission, objectives to accomplish the mission, and performance measures that show the degree to which objectives are being met." Agencies must "identify key program area descriptions and expenditures and link these to key financial and performance results measures."	September-22	Annually	Governor or Lt. Governor AND Legislative entity or entities	Provided to LSA for posting online	Provided to LSA for posting online	No Change	
Agency Technology Plan	SC H4100, Part 1B, Proviso 1.70	To provide 5 year technology plan/Support for Erate	December-21	Annually	South Carolina state agency or agencies	Available on another website	Trad Robinson trobinson@scsdb.org	No Change	
	SC H4100, Part 1B, Proviso 117.1	annually to the EBO	September-22	Annually	South Carolina state agency or agencies	Available on another website	https://admin.sc.gov/sites/default/f iles/budget/FY23%20H750%20- %20School%20for%20The%20D caf%20and%20The%20Bind%20 REVISED%2012.8.21.pdf	No Change	
CAFR		Provides a consolidated annual finance report	October-22	Annually	South Carolina state agency or agencies	Available on another website	https://eg.sc.gov/financial- reports/annual-comprehensive- financial-reports-acfts	No Change	
Child Counts Data Reports	Title 1, Part A, Subsection 618 of IDEA	Provides data analysis for School Profile Reports	November-22	Annually	South Carolina state agency or agencies	Available on another website	https://enrich.scsdb.org/StateColle ctionsAu/ViewCollectionPeriod.as px?per=9b38ac72-316c-4869-81cf afeebb12402f	_	
Civil Rights Data Collection	CFR § 100.6(b); 34 CFR § 106.71; 34 CFR § 104.61	Ensures OCR compliance	July-21	Annually	Entity within federal government	Available on another website	https://ocrdata.ed.gov/	No Change	Bi-annual report; next report will occur in 2023
CPIP	§2-47-45	Provides a long range facilities plan for agency capital improvement projects	June-23	Annually	South Carolina state agency or agencies	Available on another website	https://www.admin.sc.gov/sites/de fault/files/budget/2021%20Compr chensive%20Permanent%20Impr ovement%20PerM20- %20Statewide%20- %20Statewide%20- %20Statewide%20-		
Drop Out/Truancy Data Collection	Reg. 43-247	Provides agency with summary information on student truancy and drop outs	October-22	Annually	South Carolina state agency or agencies	Available on another website	https://enrich.scsdb.org/StateColle ctionsAu/ViewCollectionPeriod.as px?per=5caa3338-48b0-4a54- 83be-e75a87f6dd30		

Report Name	Law Number	Summary of information	Date of most recent submission	Donostina Essensor	Town of antiquipatities	Method to account he manual	Direct access hyperlink or agency contact (if not provided		Explanation why a report wasn't submitted
EEO Report to General Assembly	(if applicable)	requested in the report To provide updated EEO information about agency	DURING the past fiscal year October-22	Reporting Frequency Annually	Type of entity/entities South Carolina state agency or agencies	Method to access the report Provided to LSA for posting online	to LSA for posting online) https://scstatehouse.gov/reports/H uman Affairs-Comm/SCHAC%20R eport%20to%20the%20General% 20Assembly%202022.pdf		suomittea
Fees and Fines Report	§59-47-100	Agency report of all aggregate amounts of fines and fees that were charged and collected by the agency in the previous fiscal year	September-22	Annually	South Carolina state agency or agencies	Available on another website	www.scsdb.org	No Change	
Fine Arts Strategic Plan		Fine Arts Strategic Planning	June-23	Annually	South Carolina state agency or agencies	Available on agency's website	https://www.grantinterface.com/H ome/Logon?urlkey=scarts	No Change	
HR Audit Report		Annual agency HR Audit	April-23	Every Two years	South Carolina state agency or agencies	Electronic copy available upon request	Monique Mosley mmosley@scsdb.org	No Change	
Minority Utilization Plan		To provide update on agencies use of minority businesses	November-22	Quarterly	South Carolina state agency or agencies	Available on another website	https://osmba.sc.gov/about.html	No Change	
OSEP District Profiles	IDEA, Section 616©	Special Education Data	May-23	Annually	South Carolina state agency or agencies	Available on another website	https://ed.sc.gov/districts-schools/special-education- services/data-and-technology-d- t/data-collection-and- reporting/district-lea-profiles/ffy- 2019/	No Change	
Perkins Plan	PL 115-224	Agency Acountability Report for Perkins Funding	September-22	Annually	South Carolina state agency or agencies	Available on another website	https://appportal.ed.sc.gov/f5-w- 68747470733a2f2f617070312e65 642e73632e676f76\$\$/apps/gaps/\$ urvey/SectionASummary?AP=H6 3010107123_1&EntityCd=5207- 000	No Change	
SCDOE PowerSchool Data Collection Reports		Provides agency with school data collection reporting	June-23	Annually	South Carolina state agency or agencies	Available on another website	https://enrich.sesdb.org/StateColle etionsAu/ViewCollectionPeriod.as px?per=5caa3338-48b0-4a54- 83be-e75a87f6dd30		
School Strategic and Renewal Plan		Provides agency with 5 year strategic plan for campus based school program	April-23	Annually	South Carolina state agency or agencies	Available on another website	https://appportal.ed.sc.gov/f5-w- 68747470733a2f2f617070312e65 642e73632e676f76\$\$/apps/Strate gicRenewal/index.cfm?event=gen eral.index	No Change	
State Auditor's Annual Audit		Annual financial audit by accountants.	July-22	Annually	South Carolina state agency or agencies	Available on another website	https://osa.sc.gov/wp- content/uploads/2021/10/School- for-the-Deaf-and-the-Blind-H75- Final.pdf	No Change	
State Report Card		Provides agency annual report on school performance based upon EOC established standards	September-22	Annually	South Carolina state agency or agencies	Available on another website	https://screportcards.com/overvie w?q=eT0yMDIxJnQ9RCZzaWQ 9NTIwNzAwMA	No Change	Per the SC Department of Education, SCSDB follows the same report card criteria as local school districts rather than a separate report card; however, due to our small sample size, many data points do not apply

AGENCY NAME:	South Carolina School for the Deaf and Blind					
AGENCY CODE:	H750	SECTION:	6			

2023 Accountability Report

SUBMISSION FORM

I have reviewed and approved the data submitted by the agency in the following templates:

- Data Template
 - o Reorganization and Compliance
 - o FY2023 Strategic Plan Results
 - o FY2024 Strategic Plan Development
 - o Legal
 - o Services
 - o Partnerships
 - o Report or Review
 - o Budget
- Discussion Template
- Organizational Template

I have reviewed and approved the financial report summarizing the agency's budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN AND DATE):	SIGNATURE ON FILE	Signature Received: 8/15/2023 11:33 AM
(TYPE/PRINT NAME):	Jolene L. Madison	
BOARD/CMSN CHAIR (SIGN AND DATE):	SIGNATURE ON FILE	Signature Received: 8/15/2023 11:33 AM
(TYPE/PRINT NAME):	W. Scott Brawley	