

4/4/19 4:03 PM		SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL			Senate Finance Committee												
					State		Federal	Other	Total	FTE Changes							
					FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16, Proviso 112.1	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line		Beginning Base	H.4000	H.4001	State Funds	Funds	Funds	Funds									Line
1	REVENUES FY 2019-20																1
2																	2
3	Revenue Forecast, FY 2019-20 (BEA Forecast 11/08/18)		9,330,674,000		9,330,674,000						9,330,674,000						3
4																	4
5	Less: FY 2019-20 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(614,053,000)		(614,053,000)						(614,053,000)						5
6																	6
7																	7
8	Net General Fund Revenue Forecast, FY 2019-20		8,716,621,000		8,716,621,000						8,716,621,000						8
9																	9
10	Less: FY 2019-20 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2018-19 Balance = \$379,123,483)																10
11																	11
12	Less: FY 2018-2019 Appropriation Base		(8,218,823,692)		(8,218,823,692)						(8,218,823,692)						12
13																	13
14																	14
15	"New" Recurring Revenue		497,797,308		497,797,308						497,797,308						15
16																	16
17	ENHANCEMENTS AND ADJUSTMENTS:																17
18																	18
19																	19
20	Subtotal, Enhancements and Adjustments		-		-						-						20
21																	21
22	Subtotal, Part I Revenues		497,797,308		497,797,308						497,797,308						22
23																	23
24	NONRECURRING REVENUES																24
25	FY 2018-19 Capital Reserve Fund - H.4001			151,649,393	151,649,393						151,649,393						25
26	FY 2018-19 Contingency Reserve Fund			177,146,326	177,146,326						177,146,326						26
27	Projected FY 2018-19 General Fund Surplus			158,650,000	158,650,000						158,650,000						27
28	Less: Open Ended Appropriation - ReadySC			(7,604,400)	(7,604,400)						(7,604,400)						28
29	Litigation Recovery Account			9,598,318	9,598,318						9,598,318						29
30	FY 2018-19 Debt Service Lapse			6,442,108	6,442,108						6,442,108						30
31	Transfer to Part 1A Appropriations		20,403,313	(20,403,313)													31
32																	32
33	Subtotal, Nonrecurring Revenues		20,403,313	323,829,039	151,649,393	495,881,745					495,881,745						33
34																	34
35	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS																35
36	Federal Funds:																36
37	FY 2019-20 Base								8,682,393,620		8,682,393,620						37
38	FY 2019-20 Adjustment								174,483,124		174,483,124						38
39																	39
40	Other Funds:																40
41	FY 2019-20 Base									7,902,340,797	7,902,340,797						41
42	FY 2019-20 Adjustment									3,037,181,195	3,037,181,195						42
43	Projected EIA Revenue Increase (See EIA Section)									24,348,000	24,348,000						43
44	FY 2019-20 Lottery Revenue (See Lottery Section)									509,100,000	509,100,000						44
45																	45
46	Subtotal, Other Funds Retained by Agencies		-						8,856,876,744	11,472,969,992	20,329,846,736						46
47																	47
48	TOTAL "NEW" FUNDS		518,200,621	323,829,039	151,649,393	993,679,053	174,483,124	3,570,629,195	4,738,791,372								48
49																	49
50	TOTAL ALLOCATIONS																50
51	Recurring Allocations		518,200,621		518,200,621	8,856,876,744	11,472,969,992	29,066,871,049									51
52	Nonrecurring Allocations			323,829,039	151,649,393	475,478,432		475,478,432									52
53																	53
54	GRAND TOTAL RECOMMENDED ALLOCATIONS	8,218,823,692	518,200,621	323,829,039	151,649,393	993,679,053	8,856,876,744	11,472,969,992	29,542,349,481								54
55																	55
56	RESIDUAL BALANCE																56
57	Recurring Allocations										-						57
58	Nonrecurring Allocations										-						58
59																	59

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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total										
Line			Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds	Funds										Line				
60			GRAND TOTAL RESIDUAL NOT ALLOCATED																		60				
61																					61				
62																					62				
63																					63				
64																					64				
65			K-12 Education	3,164,129,454	172,328,536	80,648,900	252,977,436	886,767,483	959,660,091	5,263,534,464											65				
66			Criminal Justice	903,854,239	35,678,306	35,721,058	71,399,364	58,383,127	265,409,751	1,299,046,481												66			
67			Higher Education	675,235,952	53,058,247	118,950,255	172,008,502	777,102,043	4,373,889,875	5,998,236,372												67			
68			Health & Human Services	2,362,698,552	207,224,856	109,621,968	316,846,824	6,417,463,988	2,141,839,115	11,238,848,479												68			
69			Natural Resources	246,390,190	17,887,884	118,048,235	146,411,119	362,877,537	331,215,766	1,086,894,612												69			
70			Constitutional	768,794,551	28,323,255	(32,931,222)	22,224,138	17,616,171	196,922,666	1,238,397,045												70			
71			Transportation and Regulatory	97,720,754	3,699,537	12,720,100	16,419,637	157,359,900	3,145,891,737	3,417,392,028												71			
72																						72			
73			TOTAL APPROPRIATIONS	8,218,823,692	518,200,621	323,829,039	151,649,393	993,679,053	8,856,876,744	11,472,969,992	29,542,349,481											73			
74																						74			
75																						75			
76																						76			
77			K-12 EDUCATION																			77			
78																						78			
79	H630	1	State Department of Education (See Also Lottery Section)	3,112,292,378			3,112,292,378	879,200,886	879,034,909	4,870,528,173												79			
80			State Funds Adjustments:																			80			
81			State Aid to Classrooms - \$3,846 per pupil		2,627,250,092		2,627,250,092			2,627,250,092												81			
82			Base Student Cost		15,000,000		15,000,000			15,000,000												82			
83			State Aid to Classrooms - Minimum Teacher Salary to \$35,000, 4% Minimum Teacher Pay Increase		159,248,000		159,248,000			159,248,000												83			
84			Education Finance Act - roll up to State Aid to Classrooms		(1,822,608,440)		(1,822,608,440)			(1,822,608,440)												84			
85			Education Finance Act - Fringe - roll up to State Aid to Classrooms		(804,641,652)		(804,641,652)			(804,641,652)												85			
86			CDEPP - SCDE (Transfer to EIA)		(7,116,616)		(7,116,616)			(7,116,616)												86			
87			GSSM Enrollment Upgrades		308,500		308,500			308,500		3.00									3.00	87			
88			GSAH Shingled Roof Replacement			120,000	120,000			120,000												88			
89			GSAH Teacher Salary		60,000		60,000			60,000												89			
90			GSAH Other Operating Expenses		150,000		150,000			150,000												90			
91			First Steps - FTE Authorization									10.00									10.00	91			
92			School District Capital Improvements (Proviso 112.1, Proviso 1.88)			65,000,000	65,000,000			65,000,000												92			
93			First Steps - Information Technology Coordinator		105,000		105,000			105,000												93			
94			First Steps - Outcome and Accountability System			595,000	595,000			595,000												94			
95			Holocaust Council		200,000		200,000			200,000												95			
96			GSAH Building and Grounds Specialist II		42,880		42,880			42,880												96			
97			GSAH Repave Parking Lot and Roads			235,000	235,000			235,000												97			
98			GSAH Elevator Safety Repair			155,000	155,000			155,000												98			
99																						99			
100			Federal Funds Adjustments:																			100			
101																						101			
102																						102			
103			Other Funds Adjustments:																			103			
104			EIA Expenditures Adjustment (Detail in EIA Section)						24,348,000	24,348,000												104			
105																						105			
106			SUBTOTAL INCREMENTAL ADJUSTMENTS		167,997,764	66,105,000	-	233,902,764		24,348,000	258,250,764											106			
107			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,280,290,142			3,346,195,142	879,200,886	903,382,909	5,128,778,937	13.00									13.00	107			
108																						108			
109	A850	4	Education Oversight Committee							1,793,242	1,793,242											109			
110			State Funds Adjustments:																			110			
111																						111			
112																						112			
113			Other Funds Adjustments:																			113			
114																						114			
115																						115			
116			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-															116			
117			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							1,793,242	1,793,242											117			
118																						118			

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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total										
Line				Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds														
119	H710	5	Wil Lou Gray Opportunity School	6,296,238				6,296,238	240,000	985,321	7,521,559				119										
120			State Funds Adjustments:												120										
121			Human Service and Food Service Specialists Salary Increase		100,000			100,000			100,000				121										
122			Infrastructure Upgrades			100,000		100,000			100,000				122										
123			HVAC Upgrade			100,000		100,000			100,000				123										
124															124										
125			Federal Funds Adjustments:												125										
126															126										
127															127										
128			Other Funds Adjustments:												128										
129															129										
130															130										
131			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	200,000	-	300,000			300,000				131										
132			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		6,396,238			6,596,238	240,000	985,321	7,821,559				132										
133															133										
134	H750	6	School for the Deaf & Blind	15,214,882				15,214,882	1,139,000	10,270,455	26,624,337				134										
135			State Funds Adjustments:												135										
136															136										
137															137										
138			Federal Funds Adjustments:												138										
139			Personnel Development Collaboration						600,000		600,000				139										
140															140										
141			Other Funds Adjustments:												141										
142			Building Maintenance							1,500,000	1,500,000				142										
143															143										
144															144										
145			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-		600,000	1,500,000	2,100,000				145										
146			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		15,214,882			15,214,882	1,739,000	11,770,455	28,724,337				146										
147															147										
148	L120	7	John de la Howe School	4,853,260				4,853,260	353,227	784,047	5,990,534				148										
149			State Funds Adjustments:												149										
150															150										
151															151										
152			Federal Funds Adjustments:												152										
153															153										
154															154										
155			Other Funds Adjustments:												155										
156															156										
157															157										
158			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-								158										
159			SUBTOTAL JOHN DE LA HOWE SCHOOL		4,853,260			4,853,260	353,227	784,047	5,990,534				159										
160															160										
161	H670	8	Educational Television Commission	285,923				285,923	200,000	18,715,000	19,200,923				161										
162			State Funds Adjustments:												162										
163			Transfer from DOA		1,272,513			1,272,513			1,272,513				163										
164			Transfer from LETC		140,000			140,000			140,000				164										
165			ETV Tower/Asset Management		574,813			574,813			574,813				165										
166															166										
167			Federal Funds Adjustments:												167										
168															168										
169															169										
170			Other Funds Adjustments:												170										
171			ETV Infrastructure (NR)							17,000,000	17,000,000				171										
172															172										
173			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,987,326	-	-	1,987,326		17,000,000	18,987,326				173										
174			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		2,273,249			2,273,249	200,000	35,715,000	38,188,249				174										
175															175										
176	H790	26	Department of Archives & History	2,916,148				2,916,148	897,583	1,294,158	5,107,889				176										
177			State Funds Adjustments:												177										

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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total	Line									
Line				Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds														
178			Replacement Microfilm Scanner			102,000		102,000			102,000					178									
179			African American Heritage Commission - Greenbook of SC			100,000		100,000			100,000					179									
180			Historic Preservation			3,400,000		3,400,000			3,400,000					180									
181																181									
182			<u>Federal Funds Adjustments:</u>													182									
183																183									
184																184									
185			<u>Other Funds Adjustments:</u>													185									
186																186									
187																187									
188			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	3,602,000	-	3,602,000			3,602,000					188									
189			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		2,916,148			6,518,148	897,583	1,294,158	8,709,889					189									
190																190									
191	H870	27	State Library	13,808,841				13,808,841	2,701,146	267,000	16,776,987					191									
192			<u>State Funds Adjustments:</u>													192									
193			Aid to County Libraries		1,553,446			1,553,446			1,553,446					193									
194																194									
195																195									
196			<u>Federal Funds Adjustments:</u>													196									
197																197									
198																198									
199			<u>Other Funds Adjustments:</u>													199									
200																200									
201																201									
202			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,553,446	-	-	1,553,446			1,553,446					202									
203			SUBTOTAL STATE LIBRARY		15,362,287			15,362,287	2,701,146	267,000	18,330,433					203									
204																204									
205	H910	28	Arts Commission	3,726,448				3,726,448	1,335,641	148,707	5,210,796					205									
206			<u>State Funds Adjustments:</u>													206									
207			Community Arts Development and Education Grants		615,000			615,000			615,000					207									
208			Greenville Cultural and Arts Center			7,000,000		7,000,000			7,000,000					208									
209			Cultural Arts & Theater Center Renovation			450,000		450,000			450,000					209									
210																210									
211			<u>Federal Funds Adjustments:</u>													211									
212																212									
213																213									
214			<u>Other Funds Adjustments:</u>													214									
215																215									
216																216									
217			SUBTOTAL INCREMENTAL ADJUSTMENTS		615,000	7,450,000	-	8,065,000			8,065,000					217									
218			SUBTOTAL ARTS COMMISSION		4,341,448			11,791,448	1,335,641	148,707	13,275,796					218									
219																219									
220	H950	29	State Museum (State Museum Commission)	3,814,058				3,814,058		3,000,000	6,814,058					220									
221			<u>State Funds Adjustments:</u>													221									
222			Ticketing EMV Chip and Pin			15,000		15,000			15,000					222									
223			Artifact and Object Conservator		60,000			60,000			60,000	1.00			1.00	223									
224			Exhibit Renovations			3,000,000		3,000,000			3,000,000					224									
225			PC Replacement		15,000			15,000			15,000					225									
226			Firewall Replacement			30,000		30,000			30,000					226									
227			Point of Sale Upgrade			71,900		71,900			71,900					227									
228			Bishopville Military Museum			75,000		75,000			75,000					228									
229																229									
230			<u>Federal Funds Adjustments:</u>													230									
231			Collections Art Inventory and Digitation Project - Federal Grant Funds from Foundation						100,000		100,000	1.00			1.00	231									
232																232									
233			<u>Other Funds Adjustments:</u>													233									
234			Collections Art Inventory and Digitization Project							100,000	100,000	1.00			1.00	234									
235																235									
236			SUBTOTAL INCREMENTAL ADJUSTMENTS		75,000	3,191,900	-	3,266,900	100,000	100,000	3,466,900					236									

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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
Line				Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds														
237			SUBTOTAL STATE MUSEUM		3,889,058			7,080,958	100,000	3,100,000	10,280,958	3.00			3.00	237									
238																238									
239	H960	30	Confederate Relic Room and Military Museum Commission	921,278				921,278		419,252	1,340,530					239									
240			State Funds Adjustments:													240									
241			Uniform Collection			75,000		75,000			75,000					241									
242			Security Upgrades			25,000		25,000			25,000					242									
243																243									
244																244									
245			SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000		100,000			100,000					245									
246			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		921,278			1,021,278		419,252	1,440,530					246									
247																247									
248			TOTAL - K-12 EDUCATION	3,164,129,454	172,328,536	80,648,900		3,416,906,890	886,767,483	959,660,091	5,263,334,464					248									
249																249									
250																250									
251																251									
252			CRIMINAL JUSTICE													252									
253																253									
254	B040	57	Judicial Department	57,413,479				57,413,479	835,393	22,498,000	80,746,872					254									
255			State Funds Adjustments:													255									
256			Judicial Salary Increase		6,060,978			6,060,978			6,060,978					256									
257			Case Management System Modernization			11,000,000		11,000,000			11,000,000					257									
258			Court Position Funding		750,000			750,000			750,000	17.00			17.00	258									
259			Digital Court Room Recording		132,000	1,125,000		1,257,000			1,257,000					259									
260																260									
261			Federal Funds Adjustments:													261									
262																262									
263																263									
264			Other Funds Adjustments:													264									
265																265									
266																266									
267			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,942,978	12,125,000	-	19,067,978			19,067,978					267									
268			SUBTOTAL JUDICIAL DEPARTMENT		64,356,457			76,481,457	835,393	22,498,000	99,814,850	17.00			17.00	268									
269																269									
270	C050	58	Administrative Law Court	2,689,301				2,689,301		1,555,986	4,245,287					270									
271			State Funds Adjustments:													271									
272			IT Connections		20,000			20,000			20,000					272									
273			Judicial Salary Increase		168,487			168,487			168,487					273									
274																274									
275																275									
276			Other Funds Adjustments:													276									
277																277									
278																278									
279			SUBTOTAL INCREMENTAL ADJUSTMENTS		188,487	-	-	188,487			188,487					279									
280			SUBTOTAL ADMINISTRATIVE LAW JUDGES		2,877,788			2,877,788		1,555,986	4,433,774					280									
281																281									
282	E210	60	Prosecution Coordination Commission	27,460,563				27,460,563	355,583	8,325,000	36,141,146					282									
283			State Funds Adjustments:													283									
284			Judicial Pay Increase		801,043			801,043			801,043					284									
285			Additional Program Staff		123,400			123,400			123,400	1.00			1.00	285									
286			Student Loan Forgiveness (Proviso 117.63)			500,000		500,000			500,000					286									
287			Center for Fathers and Families			700,000		700,000			700,000					287									
288																288									
289			Federal Funds Adjustments:													289									
290																290									
291																291									
292			Other Funds Adjustments:													292									
293																293									
294																294									
295			SUBTOTAL INCREMENTAL ADJUSTMENTS		924,443	1,200,000	-	2,124,443			2,124,443					295									

4/4/19 4:03 PM		SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL			Senate Finance Committee											
					State			Federal	Other	Total	FTE Changes					
					FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16,	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total
Line				Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds	Funds				
296	SUBTOTAL PROSECUTION COORDINATION COMMISSION				28,385,006			29,585,006	355,583	8,325,000	38,265,589	1.00			1.00	296
297	E230	61	Commission on Indigent Defense	30,256,310				30,256,310		13,921,872	44,178,182					297
298	State Funds Adjustments:															298
299	Judicial Pay Increase				801,043			801,043			801,043					299
300	Other Funds Adjustments:															300
301	Civil Commitment Voucher Processing									375,000	375,000					301
302	SUBTOTAL INCREMENTAL ADJUSTMENTS				801,043	-	-	801,043		375,000	1,176,043					302
303	SUBTOTAL COMMISSION ON INDIGENT DEFENSE				31,057,353			31,057,353		14,296,872	45,354,225					303
304	D100	62	State Law Enforcement Division-SLED	51,903,316				51,903,316	25,000,000	23,548,045	100,451,361					304
305	State Funds Adjustments:															305
306	Law Enforcement Rank Change				814,413			814,413			814,413					306
307	SC Critical Infrastructure Cybersecurity Program Personnel				676,295	126,475		802,770			802,770	6.00			6.00	307
308	Law Enforcement and Narcotics Positions - FTEs Only											10.00			10.00	308
309	Vehicle Replacement Plan					500,000		500,000			500,000					309
310	First Responder PTSD Treatment					500,000		500,000			500,000					310
311	Federal Funds Adjustments:															311
312	Earmarked Authorization (NR)							-		2,000,000	2,000,000					312
313	SUBTOTAL INCREMENTAL ADJUSTMENTS				1,490,708	1,126,475	-	2,617,183		2,000,000	4,617,183					313
314	SUBTOTAL SLED				53,394,024			54,520,499	25,000,000	25,548,045	105,068,544	16.00			16.00	314
315	K050	63	Department of Public Safety	92,638,428				92,638,428	24,063,421	45,957,430	162,659,279					315
316	State Funds Adjustments:															316
317	Master Troop/Officer Rank				711,200			711,200			711,200					317
318	Additional BPS Officers				444,036			444,036			444,036	6.00			6.00	318
319	Vehicles				1,000,000	1,300,000		2,300,000			2,300,000					319
320	Local Law Enforcement Grants				600,000			600,000			600,000					320
321	Radio Rotation				1,000,000			1,000,000			1,000,000					321
322	Federal Funds Adjustments:															322
323	Protect Safe Neighborhoods Grant Program								547,945		547,945	2.00			2.00	323
324	State Transport Police FTE Realignment											6.00	(6.00)			324
325	Other Funds Adjustments:															325
326	SUBTOTAL INCREMENTAL ADJUSTMENTS				3,755,236	1,300,000	-	5,055,236	547,945		5,603,181					326
327	SUBTOTAL DEPARTMENT OF PUBLIC SAFETY				96,393,664			97,693,664	24,611,366	45,957,430	168,262,460	6.00	8.00	(6.00)	8.00	327
328	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	5,325,779				5,325,779	601,000	8,650,000	14,576,779					328
329	State Funds Adjustments:															329
330	Reduce Reliance on Fines/Fees				2,000,000			2,000,000		(2,000,000)						330
331	Instructor Salary Realignment - Phase 3				182,820			182,820			182,820					331
332	ETV General Fund Restoration				(140,000)			(140,000)			(140,000)					332
333	Federal Funds Adjustments:															333
334	Other Funds Adjustments:															334
335	Administrative Salary Realignment									155,025	155,025					335
336	SUBTOTAL INCREMENTAL ADJUSTMENTS															336
337	SUBTOTAL															337

4/4/19 4:03 PM				SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL											Senate Finance Committee										
				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total										
Line				Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds														
355			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,042,820	-	-	2,042,820			(1,844,975)				197,845										
356			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		7,368,599			7,368,599	601,000		6,805,025				14,774,624										
357																									
358	N040	65	Dept. of Corrections	431,318,162				431,318,162	3,627,000		62,209,210				497,154,372										
359			<u>State Funds Adjustments:</u>																						
360			Mental Health and Medical Position Retention		1,250,000			1,250,000							1,250,000										
361			Long-term Programming and Reentry Program Assistants		500,000			500,000							500,000										
362			Hepatitis "C" Treatment Program Phase I of V		10,000,000			10,000,000							10,000,000										
363			Electronic Health Record and Support for Mobile Data Collection		2,374,144			2,374,144							2,374,144										
364			Detention Services and Equipment Upgrades			10,000,000		10,000,000							10,000,000										
365			Intensive Supervision Officers Salary Increase		137,053			137,053							137,053										
366																									
367			<u>Federal Funds Adjustments:</u>																						
368			PUSD Adult Basic Education						146,785						146,785	28.00		28.00							
369																									
370																									
371			<u>Other Funds Adjustments:</u>																						
372			Farm Operations								2,000,000														
373			Canteen Operations								2,000,000														
374																									
375			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,261,197	10,000,000	-	24,261,197	146,785		4,000,000				24,407,982										
376			SUBTOTAL DEPT. OF CORRECTIONS		445,579,359			455,579,359	3,773,785		66,209,210				521,562,354	28.00		28.00							
377																									
378	N080	66	Department of Probation, Parole & Pardon Services	40,534,498				40,534,498	206,000		21,044,391				61,784,889										
379			<u>State Funds Adjustments:</u>																						
380			Alston Wilkes Society Reentry Services		750,000			750,000							750,000										
381			Revenue Replacement and FTE Transfer		1,963,798			1,963,798				40.00		(40.00)	1,963,798										
382			IT Request		1,542,638			1,542,638							1,542,638										
383																									
384			<u>Federal Funds Adjustments:</u>																						
385																									
386																									
387			<u>Other Funds Adjustments:</u>																						
388																									
389																									
390			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,256,436	-	-	4,256,436							4,256,436										
391			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		44,790,934			44,790,934	206,000		21,044,391				66,041,325	40.00		(40.00)							
392																									
393	N120	67	Department of Juvenile Justice	113,618,108				113,618,108	3,000,000		18,992,699				135,610,807										
394			<u>State Funds Adjustments:</u>																						
395			Juvenile Corrections Officers and Community Specialists Salary Increase		1,014,958			1,014,958							1,014,958										
396			SCE&G Electrical Grid Conversion					1,120,000							1,120,000										
397			Child Advocacy Centers					170,000							170,000										
398			Payment of Overtime (Proviso 67.0P)					2,300,000							2,300,000										
399			Payment of Comp Time					379,583							379,583										
400																									
401			<u>Federal Funds Adjustments:</u>																						
402																									
403																									
404			<u>Other Funds Adjustments:</u>																						
405																									
406																									
407			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,014,958	3,969,583	-	4,984,541							4,984,541										
408			SUBTOTAL DEPT. OF JUVENILE JUSTICE		114,633,066			118,602,649	3,000,000		18,992,699				140,595,348										
409																									
410	R440	109	Department of Revenue	50,696,295				50,696,295			34,177,093				84,873,388										
411			<u>State Funds Adjustments:</u>																						
412			Taxpayer Rebate					6,000,000							6,000,000										
413			Proviso 118.15 - Taxpayer Rebate - Up to \$61.4 million income tax revenue from Mega Millions																						

4/4/19 4:03 PM				SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL											Senate Finance Committee										
				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 112.1	FY 2019-20 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
414																414									
415			Federal Funds Adjustments:													415									
416																416									
417																417									
418			Other Funds Adjustments:													418									
419																419									
420																420									
421			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	6,000,000	-	6,000,000			6,000,000					421									
422			SUBTOTAL DEPT. OF REVENUE		50,696,295			56,696,295		34,177,093	90,873,388					422									
423																423									
424			TOTAL - CRIMINAL JUSTICE	903,854,239	35,678,306	35,721,058		975,253,603	58,383,127	265,409,751	1,295,046,481					424									
425																425									
426																426									
427																427									
428			HIGHER EDUCATION													428									
429																429									
430	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)													430									
431			Other Funds Adjustments:													431									
432			FY 2019-20 Lottery Projected Expenditures							509,100,000	509,100,000					432									
433																433									
434			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	509,100,000	509,100,000					434									
435			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT		-	-	-	-	-	509,100,000	509,100,000					435									
436																436									
437	H030	11	Commission on Higher Education (Also see Lottery Section)	35,442,484				35,442,484	4,729,832	5,469,188	45,641,504					437									
438			State Funds Adjustments:													438									
439																439									
440																440									
441			Federal Funds Adjustments:													441									
442																442									
443																443									
444			Other Funds Adjustments:													444									
445																445									
446																446									
447			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-							447									
448			SUBTOTAL COMMISSION ON HIGHER EDUCATION		35,442,484			35,442,484	4,729,832	5,469,188	45,641,504					448									
449																449									
450	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	26,293,354				26,293,354		5,550,000	31,843,354					450									
451			State Funds Adjustments:													451									
452			Tuition Grants		1,600,000			1,600,000			1,600,000					452									
453																453									
454			Federal Funds Adjustments:													454									
455																455									
456																456									
457			Other Funds Adjustments:													457									
458			Other Funds Authorization Increase							500,000	500,000					458									
459																459									
460			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000	-	-	1,600,000		500,000	2,100,000					460									
461			SUBTOTAL TUITION GRANTS		27,893,354			27,893,354		6,050,000	33,943,354					461									
462																462									
463	H090	13	Citadel	11,335,813				11,335,813	32,868,063		44,203,876					463									
464			State Funds Adjustments:													464									
465			In-State Tuition Mitigation Funding		764,651			764,651			764,651					465									
466			Capers Hall				7,500,000	7,500,000			7,500,000					466									
467																467									
468			Federal Funds Adjustments:													468									
469			Federal Authorization Increase						1,068,212		1,068,212					469									
470																470									
471			Other Funds Adjustments:													471									
472			Other Funds Authorization Increase							2,120,000	2,120,000					472									



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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total										
Line			Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds	Funds														
473			Higher Education Other Funds Restoration								106,000,000								473						
474																			474						
475			SUBTOTAL INCREMENTAL ADJUSTMENTS	764,651	-	7,500,000	8,264,651	1,068,212	108,120,000	117,452,863									475						
476			SUBTOTAL CITADEL	12,100,464			19,600,464	33,936,275	108,120,000	161,656,739									476						
477																			477						
478	H120	14	Clemson	86,633,547			86,633,547	121,990,397		208,623,944									478						
479			State Funds Adjustments:																479						
480			Clemson University Health Innovation - Extension Programming			1,100,000	2,100,000			2,100,000									480						
481			In-State Tuition Mitigation Funding			5,716,806	5,716,806			5,716,806									481						
482			Center for Advanced Manufacturing			4,000,000	4,000,000			4,000,000									482						
483			Safety and Security Infrastructure/Enhancements			5,900,000	5,900,000			5,900,000									483						
484																			484						
485			Federal Funds Adjustments:																485						
486			Federal Authorization Increase - E&G Restricted					4,987,017		4,987,017									486						
487			Federal Authorization Increase - E&G Unrestricted					678,540		678,540									487						
488																			488						
489			Other Funds Adjustments:																489						
490			Other Funds Authorization Increase - E&G Unrestricted						50,586,640	50,586,640				78.50	78.50				490						
491			Other Funds Authorization Increase - E&G Restricted						4,595,288	4,595,288									491						
492			Other Funds Authorization Increase - Auxiliary Enterprises						12,979,542	12,979,542									492						
493			Higher Education Other Funds Restoration						877,481,159	877,481,159									493						
494																			494						
495			SUBTOTAL INCREMENTAL ADJUSTMENTS	6,816,806	-	10,900,000	17,716,806	5,665,557	945,642,629	969,024,992									495						
496			SUBTOTAL CLEMSON	93,450,353			104,350,353	127,655,954	945,642,629	1,177,648,936				78.50	78.50				496						
497																			497						
498	H150	15	University of Charleston	27,149,025			27,149,025	19,500,000		46,649,025									498						
499			State Funds Adjustments:																499						
500			In-State Tuition Mitigation Funding			2,659,523	2,659,523			2,659,523									500						
501			Stern Center Renovation			7,000,000	7,000,000			7,000,000									501						
502																			502						
503			Federal Funds Adjustments:																503						
504																			504						
505																			505						
506			Other Funds Adjustments:																506						
507			Higher Education Other Funds Restoration						223,062,766	223,062,766									507						
508																			508						
509			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,659,523	-	7,000,000	9,659,523		223,062,766	232,722,289									509						
510			SUBTOTAL UNIVERSITY OF CHARLESTON	29,808,548			36,808,548	19,500,000	223,062,766	279,371,314									510						
511																			511						
512	H170	16	Coastal Carolina	13,863,826			13,863,826	21,000,000		34,863,826									512						
513			State Funds Adjustments:																513						
514			In-State Tuition Mitigation Funding			2,145,346	2,145,346			2,145,346									514						
515			Academic Enrichment Center			5,000,000	5,000,000			5,000,000									515						
516			Belle W. Baruch Institute for South Carolina Studies - Renovations			2,000,000	2,000,000			2,000,000									516						
517																			517						
518			Federal Funds Adjustments:																518						
519																			519						
520																			520						
521			Other Funds Adjustments:																521						
522			Other Funds Authorization Increase - New Programs						848,470	848,470				3.75	3.75				522						
523			Higher Education Other Funds Restoration						210,609,143	210,609,143									523						
524			Additional Other Funded FTEs											20.00	20.00				524						
525																			525						
526			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,145,346	-	7,000,000	9,145,346		211,457,613	220,602,959									526						
527			SUBTOTAL COASTAL CAROLINA	16,009,172			23,009,172	21,000,000	211,457,613	255,466,785				23.75	23.75				527						
528																			528						
529	H180	17	Francis Marion	16,486,727			16,486,727	12,988,495		29,475,222									529						
530			State Funds Adjustments:																530						
531			In-State Tuition Mitigation Funding			1,464,038	1,464,038			1,464,038									531						

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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16, Proviso 112.1	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
Line			Beginning Base	H.4000		H.4001	State Funds	Funds	Funds	Funds															
532			Freshwater Ecology Center			5,000,000	5,000,000			5,000,000						532									
533																533									
534			<u>Federal Funds Adjustments:</u>													534									
535																535									
536																536									
537			<u>Other Funds Adjustments:</u>													537									
538			Speech Language Pathology Year 2							700,345	700,345			3.00	3.00	538									
539			Higher Education Other Funds Restoration							51,968,623	51,968,623					539									
540			Additional Other Funded FTEs											8.00	8.00	540									
541																541									
542			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,464,038	-	5,000,000	6,464,038		52,668,968	59,133,006					542									
543			SUBTOTAL FRANCIS MARION		17,950,765			22,950,765	12,988,495	52,668,968	88,608,228			11.00	11.00	543									
544																544									
545	H210	18	Lander	8,448,681			8,448,681	7,240,741			15,689,422					545									
546			<u>State Funds Adjustments:</u>													546									
547			In-State Tuition Mitigation Funding		1,200,335		1,200,335				1,200,335					547									
548			Roof Replacements				3,313,400	3,313,400			3,313,400					548									
549			Campus Safety and Security Upgrades				1,361,800	1,361,800			1,361,800					549									
550																550									
551			<u>Federal Funds Adjustments:</u>													551									
552																552									
553																553									
554			<u>Other Funds Adjustments:</u>													554									
555			Additional Other Funded FTEs							1,049,031	1,049,031			23.00	23.00	555									
556			Higher Education Other Funds Restoration							66,289,193	66,289,193					556									
557																557									
558			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,335	-	4,675,200	5,875,535		67,338,224	73,213,759					558									
559			SUBTOTAL LANDER		9,649,016			14,324,216	7,240,741	67,338,224	88,903,181			23.00	23.00	559									
560																560									
561	H240	19	SC State	14,687,480			14,687,480	54,501,255			69,188,735					561									
562			<u>State Funds Adjustments:</u>													562									
563			In-State Tuition Mitigation Funding		919,875		919,875				919,875					563									
564			Information Technology Upgrades				1,690,000	1,690,000			1,690,000					564									
565			Student Center Renovation				3,361,000	3,361,000			3,361,000					565									
566			Speech Pathology Program Updates				310,000	310,000			310,000					566									
567			Demolition of Mayes Hall and Queen Village				750,000	750,000			750,000					567									
568																568									
569			<u>Federal Funds Adjustments:</u>													569									
570																570									
571																571									
572			<u>Other Funds Adjustments:</u>													572									
573			Higher Education Other Funds Restoration							51,756,047	51,756,047					573									
574																574									
575			SUBTOTAL INCREMENTAL ADJUSTMENTS		919,875	-	6,111,000	7,030,875		51,756,047	58,786,922					575									
576			SUBTOTAL SC STATE		15,607,355			21,718,355	54,501,255	51,756,047	127,975,657					576									
577																577									
578			USC System													578									
579	H270	20A	-Columbia	139,377,572			139,377,572	178,603,631			317,981,203					579									
580			<u>State Funds Adjustments:</u>													580									
581			In-State Tuition Mitigation Funding		8,313,496		8,313,496				8,313,496					581									
582			School of Medicine Relocation				15,000,000	15,000,000			15,000,000					582									
583			Rural Health Initiative		2,000,000		2,000,000	2,000,000			2,000,000					583									
584			SC Children's Advocacy Medical Response System		1,125,000		1,125,000	1,125,000			1,125,000					584									
585																585									
586			<u>Federal Funds Adjustments:</u>													586									
587																587									
588																588									
589			<u>Other Funds Adjustments:</u>													589									
590			Higher Education Other Funds Restoration							920,529,343	920,529,343					590									

4/4/19 4:03 PM				SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL											Senate Finance Committee										
				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16, Proviso 112.1	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total										
Line			Beginning Base	H.4000		H.4001	State Funds	Funds	Funds	Funds									Line						
591										10,000,000	10,000,000			75.00	75.00				591						
592																			592						
593																			593						
594					11,438,496	-	15,000,000	26,438,496		930,529,343	956,967,839								594						
595					150,816,068			165,816,068	178,603,631	930,529,343	1,274,949,042			75.00	75.00				595						
596																			596						
597	H290	20B			8,924,200			8,924,200	10,500,000		19,424,200								597						
598																			598						
599																			599						
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608																			608						
609																			609						
610																			610						
611	H340	20C			12,545,716			12,545,716	14,750,838		27,296,554								611						
612																			612						
613																			613						
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622																			622						
623																			623						
624																			624						
625																			625						
626	H360	20D			4,148,894			4,148,894	5,477,915		9,626,809								626						
627																			627						
628																			628						
629																			629						
630																			630						
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638																			638						
639																			639						
640																			640						
641																			641						
642	H370	20E			2,797,605			2,797,605	4,090,048		6,887,653								642						
643																			643						
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4/4/19 4:03 PM				SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL											Senate Finance Committee										
				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16, Proviso 112.1	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total	Line									
Line			Beginning Base	H.4000		H.4001	State Funds	Funds	Funds	Funds															
650				Other Funds Adjustments:													650								
651				Higher Education Other Funds Restoration													651								
652										13,784,453	13,784,453					652									
653				SUBTOTAL INCREMENTAL ADJUSTMENTS													653								
654				649,998	-	3,500,000	4,149,998	300,000	13,784,453	18,234,451						654									
655				SUBTOTAL USC LANCASTER													655								
656	H380	20F	2,011,893				2,011,893	3,880,454		5,892,347						656									
657				State Funds Adjustments:													657								
658				In-State Tuition Mitigation Funding													658								
659				384,972			384,972			384,972						659									
660						1,391,500	1,391,500			1,391,500						660									
661				Federal Funds Adjustments:													661								
662																662									
663																663									
664				Other Funds Adjustments:													664								
665				Higher Education Other Funds Restoration													665								
666									8,373,545	8,373,545						666									
667				SUBTOTAL INCREMENTAL ADJUSTMENTS													667								
668				384,972	-	1,391,500	1,776,472		8,373,545	10,150,017						668									
669				SUBTOTAL USC SALKEHATCHIE													669								
670	H390	20G	3,335,584				3,335,584	2,206,397		5,541,981						670									
671				State Funds Adjustments:													671								
672				In-State Tuition Mitigation Funding													672								
673				454,205			454,205			454,205						673									
674						1,345,000	1,345,000			1,345,000						674									
675						2,250,000	2,250,000			2,250,000						675									
676				Federal Funds Adjustments:													676								
677																677									
678																678									
679				Other Funds Adjustments:													679								
680				Higher Education Other Funds Restoration													680								
681									10,419,706	10,419,706						681									
682				SUBTOTAL INCREMENTAL ADJUSTMENTS													682								
683				454,205	-	3,595,000	4,049,205		10,419,706	14,468,911						683									
684				SUBTOTAL USC SUMTER													684								
685	H400	20H	1,041,476				1,041,476	1,928,258		2,969,734						685									
686				State Funds Adjustments:													686								
687				In-State Tuition Mitigation Funding													687								
688				741,844			741,844			741,844						688									
689						1,360,000	1,360,000			1,360,000						689									
690				Federal Funds Adjustments:													690								
691																691									
692																692									
693				Other Funds Adjustments:													693								
694				Higher Education Other Funds Restoration													694								
695				Other Funds Authorization Increase													695								
696									4,661,055	4,661,055						696									
697									500,000	500,000						697									
698				SUBTOTAL INCREMENTAL ADJUSTMENTS													698								
699				741,844	-	1,360,000	2,101,844		5,161,055	7,262,899						699									
700	H470	21	17,550,602				17,550,602	51,197,500		68,748,102						700									
701				State Funds Adjustments:													701								
702				In-State Tuition Mitigation Funding													702								
703				1,958,372			1,958,372			1,958,372						703									
704						7,500,000	7,500,000			7,500,000						704									
705				Federal Funds Adjustments:													705								
706																706									
707																707									
708				Other Funds Adjustments:													708								

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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total										
Line			Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds	Funds														
709										859,375	859,375				7.00	7.00									
710										1,000,000	1,000,000														
711										99,457,180	99,457,180														
712																									
713				1,958,372	-	7,500,000	9,458,372			101,316,555	110,774,927														
714				19,508,974			27,008,974	51,197,500		101,316,555	179,523,029				7.00	7.00									
715																									
716	H510	23	Medical University of South Carolina - MUSC	75,833,525			75,833,525	159,326,889			235,160,414														
717			State Funds Adjustments:																						
718			In-State Tuition Mitigation Funding		4,523,265		4,523,265				4,523,265														
719			Renovation/Innovation Projects			12,000,000	12,000,000				12,000,000														
720			Telehealth		2,225,000		2,225,000				2,225,000														
721			College of Pharmacy		1,500,000		1,500,000				1,500,000														
722																									
723			Federal Funds Adjustments:																						
724			Federal Authorization Increase					8,128,280			8,128,280														
725			Additional Federal Funded FTEs										2.00			2.00									
726																									
727			Other Funds Adjustments:																						
728			Higher Education Other Funds Restoration							454,681,405	454,681,405														
729			Other Funds Authorization Increase							26,878,651	26,878,651														
730			Additional Other Funded FTEs											132.00		132.00									
731																									
732			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,248,265	-	12,000,000	20,248,265	8,128,280	481,560,056	509,936,601														
733			SUBTOTAL MUSC		84,081,790		96,081,790	167,455,169		481,560,056	745,097,015		2.00	132.00	134.00										
734																									
735	H530	24	Area Health Education Consortium (AHEC)	10,723,850			10,723,850	844,700		2,808,927	14,377,477														
736			State Funds Adjustments:																						
737			Rural Physician Program		250,000		250,000				250,000	1.00			1.00										
738																									
739			Federal Funds Adjustments:																						
740																									
741																									
742			Other Funds Adjustments:																						
743																									
744																									
745			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	-	250,000				250,000														
746			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		10,973,850		10,973,850	844,700		2,808,927	14,627,477	1.00			1.00										
747																									
748			SUBTOTAL INCREMENTAL ADJUSTMENTS		45,458,247	-	104,550,255																		
749			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	456,896,016	502,354,263		606,904,518	719,757,630	3,351,140,402	4,677,802,550		2.00	350.25	378.00											
750																									
751	H590	25	Board for Technical and Comprehensive Education	156,604,098			156,604,098	52,614,581		39,502,260	248,720,939														
752			State Funds Adjustments:																						
753			ReadySC Direct Training			9,200,000	9,200,000				9,200,000														
754			In-State Tuition Mitigation Funding		6,000,000		6,000,000				6,000,000														
755			Central Carolina Tech - Capital Needs - Sumter			1,000,000	1,000,000				1,000,000														
756			Spartanburg Community College STEM Training Facility			1,000,000	1,000,000				1,000,000														
757			Piedmont Technical College - O'Dell Upstate Center for Manufacturing Excellence			3,200,000	3,200,000				3,200,000														
758																									
759			Federal Funds Adjustments:																						
760																									
761																									
762			Other Funds Adjustments:																						
763			Higher Education Other Funds Restoration							462,628,025	462,628,025														
764																									
765			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,000	-	14,400,000	20,400,000		462,628,025	483,028,025														
766			SUBTOTAL BD. TECHNICAL & COMP. ED		162,604,098		177,004,098	52,614,581		502,130,285	731,748,964														
767																									

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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total	Line									
Line				Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds														
768			TOTAL - HIGHER EDUCATION	675,235,952	53,058,247		118,950,255	847,244,454	777,102,043	4,373,889,875	5,998,236,372					768									
769																769									
770																770									
771																771									
772			HEALTH & HUMAN SERVICES													772									
773																773									
774	H730	32	Vocational Rehabilitation	16,628,123				16,628,123	121,560,616	35,340,201	173,528,940					774									
775			State Funds Adjustments:													775									
776			Information Technology/Security - Computer Purchases			659,000		659,000			659,000					776									
777			VR Center Capital Improvements - State Match			808,509		808,509			808,509					777									
778																778									
779			Federal Funds Adjustments:													779									
780			VR Center Capital Improvements - Federal Match						781,491		781,491					780									
781																781									
782			Other Funds Adjustments:													782									
783																783									
784																784									
785			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	1,467,509	1,467,509	781,491		2,249,000					785									
786			SUBTOTAL VOCATIONAL REHABILITATION		16,628,123			18,095,632	122,342,107	35,340,201	175,777,940					786									
787																787									
788	J020	33	Department of Health & Human Services	1,366,045,683				1,366,045,683	5,307,898,186	985,081,306	7,659,025,175					788									
789			State Funds Adjustments:													789									
790			Maintenance of Effort Annualization		49,585,240			49,585,240			49,585,240	80.00	100.00	30.00	210.00	790									
791			FMAP Adjustment		(7,509,529)			(7,509,529)			(7,509,529)					791									
792			CHIP Funding		5,500,000			5,500,000			5,500,000					792									
793			DDSN Appropriation Transfer		(2,249,478)			(2,249,478)			(2,249,478)					793									
794			Medicaid Management Information System			7,409,009		7,409,009			7,409,009					794									
795			Medical Contracts		4,000,000	3,500,000		7,500,000			7,500,000					795									
796																796									
797			Federal Funds Adjustments:													797									
798			Maintenance of Effort Annualization						22,238,605		22,238,605					798									
799			Provider Reimbursement Rate and Benefit Remediation						14,536,237		14,536,237					799									
800			CHIP Funding						(5,500,000)		(5,500,000)					800									
801			Medicaid Management Information System						46,681,082		46,681,082					801									
802																802									
803			Other Funds Adjustments:													803									
804			Maintenance of Effort Annualization							5,400,638	5,400,638					804									
805																805									
806			SUBTOTAL INCREMENTAL ADJUSTMENTS		49,326,233	10,909,009	-	60,235,242	77,955,924	5,400,638	143,591,804					806									
807			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,415,371,916			1,426,280,925	5,385,854,110	990,481,944	7,802,616,979	80.00	100.00	30.00	210.00	807									
808																808									
809	J040	34	Department of Health & Environmental Control	138,587,243				138,587,243	286,140,200	220,899,732	645,627,175					809									
810			State Funds Adjustments:													810									
811			Prescription Monitoring Program		1,083,748			1,083,748			1,083,748	4.00			4.00	811									
812			Contingency Fund for Orphan Petroleum Spills and Releases		250,000			250,000			250,000					812									
813			Communicable Disease Prevention		499,877			499,877			499,877	6.00			6.00	813									
814			Mosquito Borne Disease Abatement		201,600			201,600			201,600	1.00			1.00	814									
815			Rural Water Partnerships		234,673			234,673			234,673	2.00			2.00	815									
816			Ocean Outfalls		2,000,000			2,000,000			2,000,000					816									
817			Murrells Inlet Channel Clearing			2,000,000		2,000,000			2,000,000					817									
818			M.A.D. USA Men Against Domestic Violence			250,000		250,000			250,000					818									
819																819									
820			Federal Funds Adjustments:													820									
821																821									
822																822									
823			Other Funds Adjustments:													823									
824																824									
825																825									
826			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,269,898	2,250,000	-	6,519,898			6,519,898					826									

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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
Line			Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds	Funds														
827			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		142,857,141		145,107,141	286,140,200	220,899,732	652,147,073	13.00				13.00	827									
828																828									
829	J120	35	Department of Mental Health	244,802,952			244,802,952	19,170,928	230,356,451	494,330,331						829									
830			State Funds Adjustments:													830									
831			Sexually Violent Predator Treatment Program		481,974		481,974			481,974						831									
832			Inpatient Services		1,334,424		1,334,424			1,334,424						832									
833			School Mental Health Services		2,200,000		2,200,000			2,200,000						833									
834			Information Technology		1,550,000		1,550,000			1,550,000						834									
835			Crisis Stabilization Units		800,000		800,000			800,000						835									
836			Additional Community Supportive Housing		1,750,000		1,750,000			1,750,000						836									
837			Certification of State Match (VA Nursing Homes)			37,065,450	37,065,450			37,065,450						837									
838																838									
839			Federal Funds Adjustments:													839									
840			Federal Authorization Increase					3,100,000		3,100,000						840									
841																841									
842			Other Funds Adjustments:													842									
843																843									
844																844									
845			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,116,398	37,065,450	45,181,848	3,100,000		48,281,848						845									
846			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		252,919,350		289,984,800	22,270,928	230,356,451	542,612,179						846									
847																847									
848	J160	36	Department of Disabilities & Special Needs	251,139,739			251,139,739	340,000	513,919,162	765,398,901						848									
849			State Funds Adjustments:													849									
850			Interagency Appropriation Transfer from DHHS		2,249,478		2,249,478			2,249,478						850									
851			Safety & Quality of Care/Workforce Needs		10,400,000		10,400,000			10,400,000						851									
852			Child Protective Custody Transition		140,000		140,000			140,000						852									
853			Intermediate Care Facility Regional Center Institutional Respite - Triage Beds		580,500		580,500			580,500						853									
854			South Carolina Genomic Medicine Initiative - TGEM			2,000,000	2,000,000			2,000,000						854									
855																855									
856			Federal Funds Adjustments:													856									
857																857									
858																858									
859			Other Funds Adjustments:													859									
860			Safety & Quality of Care/Workforce Needs						16,342,855	16,342,855						860									
861			Child Protective Custody Transition						260,000	260,000						861									
862			South Carolina Genomic Medicine Initiative - TGEM						2,000,000	2,000,000						862									
863																863									
864			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,369,978	2,000,000	15,369,978		18,602,855	33,972,833						864									
865			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		264,509,717		266,509,717	340,000	532,522,017	799,371,734						865									
866																866									
867	J200	37	Department of Alcohol & Other Drug Abuse Services	11,762,302			11,762,302	40,617,730	7,096,362	59,476,394						867									
868			State Funds Adjustments:													868									
869			Infrastructure Improvement/Substance Abuse Provider System			3,000,000	3,000,000			3,000,000						869									
870			Opioid Response and Addiction Efforts			3,000,000	3,000,000			3,000,000						870									
871																871									
872			Federal Funds Adjustments:													872									
873			SC State Opioid Response					14,254,324		14,254,324						873									
874																874									
875			Other Funds Adjustments:													875									
876			Other Funds Authorization Reduction						(6,021,965)	(6,021,965)						876									
877																877									
878			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	6,000,000	6,000,000	14,254,324	(6,021,965)	14,232,359						878									
879			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		11,762,302		17,762,302	54,872,054	1,074,397	73,708,753						879									
880																880									
881	L040	38	Department of Social Services	195,256,559			195,256,559	508,278,168	56,346,297	759,881,024						881									
882			State Funds Adjustments:													882									
883			Child Support Enforcement System			28,600,000	28,600,000			28,600,000						883									
884			Child Welfare Information Systems		3,851,765		3,851,765			3,851,765						884									
885			Foster Care Monthly Board Rate Payments - Increase		1,902,800		1,902,800			1,902,800						885									

4/4/19 4:03 PM		SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL			Senate Finance Committee											
					State			Federal	Other	Total	FTE Changes					
					FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total
Line				Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds					Line
886			Criminal Domestic Violence - SCCADVASA					800,000			800,000					886
887			Epworth Children's Home					350,000			350,000					887
888			Florence Crittenton					150,000			150,000					888
889																889
890			Federal Funds Adjustments:													890
891																891
892																892
893			Other Funds Adjustments:													893
894																894
895																895
896			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,754,565	29,900,000	-	35,654,565			35,654,565					896
897			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		201,011,124			230,911,124	508,278,168	56,346,297	795,535,589					897
898																898
899	L240	39	Commission for the Blind	3,578,230				3,578,230	8,664,818	403,000	12,646,048					899
900			State Funds Adjustments:													900
901			Bathroom Renovations for ADA Compliance			30,000		30,000			30,000					901
902			Salary Alignment		210,000			210,000			210,000					902
903			Prevention of Blindness Program		150,000			150,000			150,000					903
904																904
905			Federal Funds Adjustments:													905
906			Federal Authorization Increase						900,000		900,000					906
907																907
908			Other Funds Adjustments:													908
909																909
910																910
911			SUBTOTAL INCREMENTAL ADJUSTMENTS		360,000	30,000	-	390,000	900,000		1,290,000					911
912			SUBTOTAL COMMISSION FOR THE BLIND		3,938,230			3,968,230	9,564,818	403,000	13,936,048					912
913																913
914	L060	40	Department on Aging	17,737,118				17,737,118	27,349,923	9,054,297	54,141,338					914
915			State Funds Adjustments:													915
916			State Ombudsman Program		93,750			93,750			93,750					916
917			Salaries and Employer Contributions		179,200			179,200			179,200					917
918			Federal Matching Funds		734,998			734,998			734,998					918
919																919
920			Federal Funds Adjustments:													920
921																921
922			Other Funds Adjustments:													922
923			Other Funds Authorization Decrease							(3,000,000)	(3,000,000)					923
924																924
925			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,007,948	-		1,007,948		(3,000,000)	(1,992,052)					925
926			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		18,745,066			18,745,066	27,349,923	6,054,297	52,149,286					926
927																927
928																928
929	L080	41	Department of Children's Advocacy	7,691,864				7,691,864	451,680	11,027,688	19,171,232					929
930			State Funds Adjustments:													930
931																931
932																932
933			Federal Funds Adjustments:													933
934																934
935																935
936			Other Funds Adjustments:													936
937																937
938																938
939			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			-					939
940			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		7,691,864			7,691,864	451,680	11,027,688	19,171,232					940
941																941
942	E190	99	Retirement Systems Investment Commission							15,803,000	15,803,000					942
943			Other Funds Adjustments:													943
944			Other Funds Authorization Reduction							(500,000)	(500,000)					944



4/4/19 4:03 PM				SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL											Senate Finance Committee										
				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16, Proviso 112.1	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total										
Line				Beginning Base	H.4000		H.4001	State Funds	Funds	Funds	Funds														
945																			945						
946																			946						
947																			947						
948																			948						
949	F300	103	Employee Benefits																949						
950			2019 Health Insurance Increase		49,708,000			49,708,000											950						
951			Retirement Contribution Increase - 1% General Funded State Employees		32,411,836			32,411,836											951						
952			2% State Employee Pay Plan		41,400,000			41,400,000											952						
953			\$600 Bonus for State Funded Employees \$70,000 and Below (Proviso 112.1)			20,000,000		20,000,000											953						
954																			954						
955			SUBTOTAL INCREMENTAL ADJUSTMENTS		123,519,836	20,000,000	-	143,519,836											955						
956			SUBTOTAL EMPLOYEE BENEFITS		123,519,836			143,519,836	-										956						
957																			957						
958	F500	108	Public Employee Benefit Authority (PEBA)	109,468,739				109,468,739						42,030,091					958						
959			State Funds Adjustments:																959						
960			JRS Pension Stabilization		1,500,000			1,500,000											960						
961																			961						
962			Other Funds Adjustments:																962						
963																			963						
964																			964						
965			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	-	-	1,500,000											965						
966			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		110,968,739			110,968,739						42,030,091					966						
967																			967						
968			TOTAL - HEALTH & HUMAN SERVICES	2,362,698,552	207,224,856	109,621,968		2,679,545,376	6,417,463,988	2,141,839,115	11,238,848,479								968						
969																			969						
970																			970						
971																			971						
972			NATURAL RESOURCES																972						
973																			973						
974	L320	42	Housing Finance & Development Authority						162,979,915	35,410,505	198,390,420								974						
975			State Funds Adjustments:																975						
976																			976						
977																			977						
978			Federal Funds Adjustments:																978						
979			Housing Initiatives						923,353		923,353								979						
980			Contract Administration and Compliance						7,967,140		7,967,140								980						
981			Rental Assistance						1,185,000		1,185,000								981						
982																			982						
983			Other Funds Adjustments:																983						
984			Housing Initiatives							63,000	63,000								984						
985			Executive Administration and Special Projects							420,997	420,997								985						
986			Support Services							100,000	100,000								986						
987			Employee Benefits							72,159	72,159								987						
988			Mortgage Servicing							(57,983)	(57,983)								988						
989																			989						
990			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-		10,075,493	598,173	10,673,666								990						
991			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY		-				173,055,408	36,008,678	209,064,086								991						
992																			992						
993	P120	43	Forestry Commission	19,010,462				19,010,462	4,763,560	9,678,713	33,452,735								993						
994			State Funds Adjustments:																994						
995			Employee Recruitment and Retention		1,550,500			1,550,500			1,550,500	3.00		(2.00)	1.00				995						
996			Firefighting Equipment		1,000,000	1,000,000		2,000,000			2,000,000								996						
997																			997						
998			Federal Funds Adjustments:																998						
999																			999						
1000																			1000						
1001			Other Funds Adjustments:																1001						
1002																			1002						
1003																			1003						

4/4/19 4:03 PM			SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL			Senate Finance Committee											
						State			Federal	Other	Total	FTE Changes					
						Part 1A	Nonrecurring	FY 2019-20									
						Recurring Funds	Proviso 118.16.	Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total	
Line			FY 2019-20 Agency	Beginning Base		H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds					Line
1004			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,550,500	1,000,000	-	3,550,500			3,550,500					1004
1005			SUBTOTAL FORESTRY COMMISSION			21,560,962			22,560,962	4,763,560	9,678,713	37,003,235	3.00		(2.00)	1.00	1005
1006																	1006
1007	P160	44	Department of Agriculture		12,442,528			12,442,528	2,219,304	7,410,136	22,071,968					1007	
1008			State Funds Adjustments:														1008
1009			Food and Consumer Safety			500,000		500,000			500,000					1009	
1010			Agribusiness Infrastructure Grants			200,000		200,000			200,000					1010	
1011			Laboratory/Inspection Equipment				800,000	800,000			800,000					1011	
1012			Regional Farmers Markets				1,000,000	1,000,000			1,000,000					1012	
1013			Farmers - Flood Relief				25,000,000	25,000,000								1013	
1014																1014	
1015			Federal Funds Adjustments:													1015	
1016																1016	
1017																1017	
1018			Other Funds Adjustments:													1018	
1019																1019	
1020			SUBTOTAL INCREMENTAL ADJUSTMENTS			700,000	26,800,000	-	27,500,000			2,500,000				1020	
1021			SUBTOTAL DEPARTMENT OF AGRICULTURE			13,142,528			39,942,528	2,219,304	7,410,136	24,571,968				1021	
1022																1022	
1023	P200	45	Clemson-PSA		43,521,749			43,521,749	17,275,000	23,395,568	84,192,317					1023	
1024			State Funds Adjustments:													1024	
1025			Comprehensive Statewide Extension Programs			2,015,000		2,015,000			2,015,000	18.00			18.00	1025	
1026			Critical Agriculture and Natural Resources Research			1,000,000		1,000,000			1,000,000	5.00			5.00	1026	
1027			Livestock Poultry Health and Regulatory Programs			1,000,000		1,000,000			1,000,000	6.00			6.00	1027	
1028			Facility Renovation for Water Research				1,000,000	2,000,000	3,000,000		3,000,000					1028	
1029																1029	
1030			Federal Funds Adjustments:													1030	
1031																1031	
1032																1032	
1033			Other Funds Adjustments:													1033	
1034																1034	
1035																1035	
1036			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,015,000	1,000,000	2,000,000	7,015,000			7,015,000				1036	
1037			SUBTOTAL CLEMSON-PSA			47,536,749			50,536,749	17,275,000	23,395,568	91,207,317	29.00			29.00	1037
1038																1038	
1039	P210	46	SC State-PSA		4,557,568			4,557,568	4,173,741		8,731,309					1039	
1040			State Funds Adjustments:													1040	
1041			1890 Match			300,000		300,000			300,000					1041	
1042																1042	
1043			Federal Funds Adjustments:													1043	
1044																1044	
1045																1045	
1046			SUBTOTAL INCREMENTAL ADJUSTMENTS			300,000	-	-	300,000			300,000				1046	
1047			SUBTOTAL SC STATE-PSA			4,857,568			4,857,568	4,173,741		9,031,309				1047	
1048																1048	
1049	P240	47	Department of Natural Resources		33,941,895			33,941,895	31,248,135	47,685,205	112,875,235					1049	
1050			State Funds Adjustments:													1050	
1051			Law Enforcement Officer Class - 10 Officers			626,830	415,600	1,042,430			1,042,430	10.00			10.00	1051	
1052			Law Enforcement Officer Step Increases			383,190		383,190			383,190					1052	
1053			Statewide Water Monitoring and Evaluation			713,564		713,564			713,564	4.00			4.00	1053	
1054			Ft. Johnson Boat Slip Renovations				2,000,000	2,000,000			2,000,000					1054	
1055			Watercraft Registration Conversion - A. 233				1,795,680	1,795,680			1,795,680					1055	
1056			Hunter Education - Sporting Event Range				750,000	750,000			750,000					1056	
1057			State Water Planning				1,350,000	1,350,000			1,350,000					1057	
1058			Wildlife Management Areas (Proviso 47.ftf)			100,000		100,000			100,000					1058	
1059																1059	
1060			Federal Funds Adjustments:													1060	
1061																1061	
1062																1062	

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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16, Proviso 112.1	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total	Line									
Line				Beginning Base	H.4000		H.4001	State Funds	Funds	Funds	Funds														
1063			Other Funds Adjustments:													1063									
1064																1064									
1065																1065									
1066			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,823,584	6,311,280	-	8,134,864			8,134,864					1066									
1067			SUBTOTAL DEPT. OF NATURAL RESOURCES		35,765,479			42,076,759	31,248,135	47,685,205	121,010,099	14.00			14.00	1067									
1068																1068									
1069	P260	48	Sea Grant Consortium	736,496				736,496	4,550,000	450,000	5,736,496					1069									
1070			State Funds Adjustments:													1070									
1071																1071									
1072																1072									
1073			Federal Funds Adjustments:													1073									
1074																1074									
1075																1075									
1076			Other Funds Adjustments:													1076									
1077																1077									
1078																1078									
1079			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-									1079									
1080			SUBTOTAL SEA GRANT CONSORTIUM		736,496			736,496	4,550,000	450,000	5,736,496					1080									
1081																1081									
1082	P280	49	Department of Parks, Recreation & Tourism	47,875,874				47,875,874	2,505,110	53,113,105	103,494,089					1082									
1083			State Funds Adjustments:													1083									
1084			Advertising			1,200,000		1,200,000			1,200,000					1084									
1085			State Parks Deferred Maintenance				8,475,000	8,475,000			8,475,000					1085									
1086			Saluda River Greenway			1,500,000		1,500,000			1,500,000					1086									
1087			Special Olympics			250,000		250,000			250,000					1087									
1088			SC Aquarium			1		1			1					1088									
1089			SC Association of Tourism Regions			550,000		550,000			550,000					1089									
1090			Palmetto Trail		300,000			300,000			300,000					1090									
1091			Morris Island Lighthouse			175,000		175,000			175,000					1091									
1092			Parks Revitalization			6,500,000		6,500,000			6,500,000					1092									
1093			Sports Marketing Grant Program		2,500,000			2,500,000			2,500,000					1093									
1094																1094									
1095			Federal Funds Adjustments:													1095									
1096																1096									
1097																1097									
1098			Other Funds Adjustments:													1098									
1099			State Park Service							2,404,937	2,404,937			5.00	5.00	1099									
1100			Film Commission Wage and Supplier Rebate - Non-Recuring							7,900,000	7,900,000					1100									
1101																1101									
1102			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,800,000	10,175,001	8,475,000	21,450,001		10,304,937	31,754,938					1102									
1103			SUBTOTAL DEPT. OF PRT		50,675,874			69,325,875	2,505,110	63,418,042	135,249,027			5.00	5.00	1103									
1104																1104									
1105	P320	50	Department of Commerce	50,527,617				50,527,617	119,465,015	54,541,500	224,534,132					1105									
1106			State Funds Adjustments:													1106									
1107			Closing Fund			3,700,000		3,700,000			3,700,000					1107									
1108			Military Base Task Force		625,000	750,000		1,375,000			1,375,000					1108									
1109			LocateSC			4,000,000		4,000,000			4,000,000					1109									
1110			Innovation		1,500,000			1,500,000			1,500,000					1110									
1111			Small Business/Existing Industries		400,000			400,000			400,000					1111									
1112			Proviso 112.1 - Rural School District and Economic Development Closing Fund			50,000,000		50,000,000			50,000,000					1112									
1113																1113									
1114			Federal Funds Adjustments:													1114									
1115																1115									
1116																1116									
1117			Other Fund Adjustments:													1117									
1118																1118									
1119																1119									
1120			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,525,000	58,450,000	-	60,975,000			60,975,000					1120									
1121			SUBTOTAL DEPT. OF COMMERCE		53,052,617			111,502,617	119,465,015	54,541,500	285,509,132					1121									

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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
Line				Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds														
1122																1122									
1123	P340	51	Jobs-Economic Development Authority						18,000		405,150				423,150	1123									
1124			State Funds Adjustments:													1124									
1125																1125									
1126																1126									
1127			Federal Funds Adjustments:													1127									
1128																1128									
1129																1129									
1130			Other Funds Adjustments:													1130									
1131																1131									
1132																1132									
1133			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-									1133									
1134			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-				18,000		405,150				423,150	1134									
1135																1135									
1136	P360	52	Patriots Point Authority								13,836,012			13,836,012	1136										
1137			State Funds Adjustments:													1137									
1138			USS Clamagore Veteran Memorial Reef			1,700,000		1,700,000							1,700,000	1138									
1139																1139									
1140			Other Funds Adjustments:													1140									
1141																1141									
1142																1142									
1143			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,700,000	-	1,700,000							1,700,000	1143									
1144			SUBTOTAL PATRIOTS POINT AUTHORITY		-			1,700,000		13,836,012	15,536,012					1144									
1145																1145									
1146	P400	53	Conservation Bank	7,555,919				7,555,919							7,555,919	1146									
1147			State Funds Adjustments													1147									
1148			Conservation Grants		1,500,000	3,431,954		4,931,954							4,931,954	1148									
1149																1149									
1150			Other Funds Adjustments:													1150									
1151			Conservation Bank Trust Fund Carryforward							2,564,400	2,564,400					1151									
1152																1152									
1153			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	3,431,954	-	4,931,954		2,564,400	7,496,354					1153									
1154			SUBTOTAL CONSERVATION BANK		9,055,919			12,487,873		2,564,400	15,052,273					1154									
1155																1155									
1156	P450	54	Rural Infrastructure Authority	20,511,856				20,511,856	700,000	21,394,000	42,605,856					1156									
1157			State Funds Adjustments:													1157									
1158			Water Quality Revolving Loan Fund Match		1,523,800			1,523,800			1,523,800					1158									
1159																1159									
1160			Other Funds Adjustments:													1160									
1161																1161									
1162																1162									
1163			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,523,800	-	-	1,523,800			1,523,800					1163									
1164			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		22,035,656			22,035,656	700,000	21,394,000	44,129,656					1164									
1165																1165									
1166	R200	78	Department of Insurance	4,268,720				4,268,720		13,630,754	17,899,474					1166									
1167			State Funds Adjustments:													1167									
1168			S.359 Pharmacy Benefit Managers		150,000			150,000			150,000	2.00			2.00	1168									
1169																1169									
1170			Other Funds Adjustments:													1170									
1171																1171									
1172																1172									
1173			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	-	-	150,000			150,000					1173									
1174			SUBTOTAL DEPARTMENT OF INSURANCE		4,418,720			4,418,720		13,630,754	18,049,474	2.00			2.00	1174									
1175																1175									
1176	R360	81	Department of Labor, Licensing, & Regulation	1,439,506				1,439,506	2,904,264	36,797,608	41,141,378					1176									
1177			State Funds Adjustments:													1177									
1178			Urban Search and Rescue - SC Task Force 1 Equipment			850,000		850,000			850,000					1178									
1179			Local Fire Department Grants			330,000		330,000			330,000					1179									
1180			FTE Authorization Increase - Office of State Fire Marshal and Professional and Occupational Licensing											5.00	5.00	1180									

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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
Line			Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds	Funds														
1181																1181									
1182																1182									
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1184																1184									
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1189																1189									
1190																1190									
1191																1191									
1192	Y140	88	State Ports Authority													1192									
1193																1193									
1194																1194									
1195																1195									
1196																1196									
1197																1197									
1198																1198									
1199																1199									
1200																1200									
1201																1201									
1202																1202									
1203	CONSTITUTIONAL															1203									
1204																1204									
1205	E200	59	Attorney General													1205									
1206																1206									
1207																1207									
1208																1208									
1209																1209									
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1217																1217									
1218																1218									
1219																1219									
1220																1220									
1221	A010	91A	The Senate													1221									
1222																1222									
1223																1223									
1224																1224									
1225																1225									
1226																1226									
1227																1227									
1228																1228									
1229																1229									
1230																1230									
1231	A050	91B	House of Representatives													1231									
1232																1232									
1233																1233									
1234																1234									
1235																1235									
1236																1236									
1237																1237									
1238	A150	91C	Codification of Laws & Legislative Council													1238									
1239																1239									

4/4/19 4:03 PM		SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL			Senate Finance Committee											
					State		Federal	Other	Total	FTE Changes						
					FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total
Line				Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds					Line
1240			Operating		100,000			100,000			100,000					1240
1241																1241
1242			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	-	-	100,000			100,000					1242
1243			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,463,292			4,463,292		300,000	4,763,292					1243
1244																1244
1245	A170	91D	Legislative Services	6,152,566				6,152,566			6,152,566					1245
1246			State Funds Adjustments:													1246
1247			Data Services and Technology Expansion		200,000			200,000			200,000					1247
1248																1248
1249			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	-	-	200,000			200,000					1249
1250			SUBTOTAL LEGISLATIVE SERVICES		6,352,566			6,352,566			6,352,566					1250
1251																1251
1252	A200	91E	Legislative Audit Council	2,040,507				2,040,507		400,000	2,440,507					1252
1253			State Funds Adjustments:													1253
1254																1254
1255																1255
1256			Other Funds Adjustments:													1256
1257																1257
1258																1258
1259			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-									1259
1260			SUBTOTAL LEG AUDIT COUNCIL		2,040,507			2,040,507		400,000	2,440,507					1260
1261																1261
1262	D050	92A	Governor's Office-Executive Control of the State	2,541,608				2,541,608			2,541,608					1262
1263			State Funds Adjustments:													1263
1264			Operating		500,000			500,000			500,000					1264
1265																1265
1266			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	-	-	500,000			500,000					1266
1267			SUBTOTAL EXECUTIVE CONTROL OF STATE		3,041,608			3,041,608			3,041,608					1267
1268																1268
1269	D200	92C	Governor's Office-Mansion & Grounds	326,610				326,610		200,000	526,610					1269
1270			State Funds Adjustments:													1270
1271																1271
1272																1272
1273			Other Funds Adjustments:													1273
1274																1274
1275																1275
1276			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-									1276
1277			SUBTOTAL MANSION & GROUNDS		326,610			326,610		200,000	526,610					1277
1278																1278
1279	D500	93	Department of Administration	58,154,642				58,154,642	58,237,600	147,013,300	263,405,542					1279
1280			State Funds Adjustments:													1280
1281			ETV General Fund Restoration		(1,272,513)			(1,272,513)			(1,272,513)					1281
1282			State Owned Building Deferred Maintenance		5,000,000	1,000,000	22,224,138	28,224,138			28,224,138					1282
1283			Department of Administration - New Statewide Voting System			40,000,000		40,000,000			40,000,000					1283
1284																1284
1285			Federal Funds Adjustments:													1285
1286			Low Income Energy Assistance Grant Authorization Increase						4,000,000		4,000,000					1286
1287																1287
1288			Other Funds Adjustments:													1288
1289																1289
1290			** Will be conformed to Executive Order No. 2018-59													1290
1291			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,727,487	41,000,000	22,224,138	66,951,625	4,000,000		70,951,625					1291
1292			SUBTOTAL DEPARTMENT OF ADMINISTRATION		61,882,129			125,106,267	62,237,600	147,013,300	334,357,167					1292
1293																1293
1294	D250	94	Inspector General	683,132				683,132			683,132					1294
1295			State Funds Adjustments:													1295
1296			Classified Salaries Adjustment		17,768			17,768			17,768					1296
1297			Deputy Inspector General/Staff Attorney		113,803			113,803			113,803	1.00			1.00	1297
1298																1298

4/4/19 4:03 PM				SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL											Senate Finance Committee										
				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
Line				Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds					Line									
1299			Other Funds Adjustments:													1299									
1300																1300									
1301																1301									
1302			SUBTOTAL INCREMENTAL ADJUSTMENTS		131,571	-	-	131,571			131,571					1302									
1303			SUBTOTAL OFFICE OF INSPECTOR GENERAL		814,703			814,703			814,703	1.00			1.00	1303									
1304																1304									
1305	E080	96	Secretary of State	1,143,160				1,143,160		2,119,255	3,262,415					1305									
1306			State Funds Adjustments:													1306									
1307			Staff Recruitment and Retention		120,000			120,000			120,000					1307									
1308																1308									
1309			Other Funds Adjustments:													1309									
1310			Other Funds Authorization Increase							150,000	150,000					1310									
1311			Other Funds Retirement, Health and Dental Increase							15,000	15,000					1311									
1312																1312									
1313			SUBTOTAL INCREMENTAL ADJUSTMENTS		120,000	-	-	120,000		165,000	285,000					1313									
1314			SUBTOTAL SECRETARY OF STATE		1,263,160			1,263,160		2,284,255	3,547,415					1314									
1315																1315									
1316	E120	97	Comptroller General	2,483,264				2,483,264		875,434	3,358,698					1316									
1317			State Funds Adjustments:													1317									
1318																1318									
1319																1319									
1320			Other Funds Adjustments:													1320									
1321																1321									
1322																1322									
1323			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			-					1323									
1324			SUBTOTAL COMPTROLLER GENERAL		2,483,264			2,483,264		875,434	3,358,698					1324									
1325																1325									
1326	E160	98	State Treasurer	2,025,808				2,025,808		7,495,061	9,520,869					1326									
1327			State Funds Adjustments:													1327									
1328			SC ABLE Savings Program Administration		25,000			25,000			25,000					1328									
1329																1329									
1330			Other Funds Adjustments:													1330									
1331			Investment Management Financial Software (Bloomberg/AIM)							205,000	205,000					1331									
1332			Identity Validation Services							45,000	45,000					1332									
1333			Health Insurance and 1% Pension Contribution Increase							146,000	146,000					1333									
1334																1334									
1335			SUBTOTAL INCREMENTAL ADJUSTMENTS		25,000	-	-	25,000		396,000	421,000					1335									
1336			SUBTOTAL STATE TREASURER		2,050,808			2,050,808		7,891,061	9,941,869					1336									
1337																1337									
1338	E240	100	Adjutant General	9,501,711				9,501,711	49,743,912	6,646,961	65,892,584					1338									
1339			State Funds Adjustments:													1339									
1340			SC POST Challenge		625,000			625,000			625,000					1340									
1341			SC Emergency Management Division Personnel		120,000			120,000			120,000	2.00			2.00	1341									
1342			SC Youth Challenge - Increase in State Matching Funds		250,000			250,000			250,000					1342									
1343			SC State Guard - Increased Insurance Costs		50,000			50,000			50,000					1343									
1344			McEntire Joint National Guard Base - Land Acquisition			2,200,000		2,200,000			2,200,000					1344									
1345			Statewide Readiness Centers - Female Latrines			112,500		112,500			112,500					1345									
1346			SCEMD - State Emergency Operations Center Improvements			250,000		250,000			250,000					1346									
1347			FEMA State Match - Hurricane Florence			22,000,000		22,000,000			22,000,000					1347									
1348			Armory Construction and Revitalizations		1,500,000	4,000,000		5,500,000			5,500,000					1348									
1349			Salary Classification		160,000			160,000			160,000					1349									
1350																1350									
1351			Federal Funds Adjustments:													1351									
1352			Additional Firefighter FTEs										54.00		54.00	1352									
1353			SC POST Challenge						1,875,000		1,875,000					1353									
1354			SC Youth Challenge - Increase in Matching Funds						750,000		750,000					1354									
1355			Statewide Readiness Centers - Female Latrines						337,500		337,500					1355									
1356			SCEMD - State Emergency Operations Center Improvements						250,000		250,000					1356									
1357			Armory Construction and Revitalizations						21,700,000		21,700,000					1357									

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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
Line				Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds					Line									
1358																1358									
1359			Other Funds Adjustments:													1359									
1360																1360									
1361																1361									
1362			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,705,000	28,562,500	-	31,267,500	24,912,500		56,180,000					1362									
1363			SUBTOTAL ADJUTANT GENERAL'S OFFICE		12,206,711			40,769,211	74,656,412	6,646,961	122,072,584	2.00	54.00		56.00	1363									
1364																1364									
1365	E280	101	Election Commission	10,567,053				10,567,053		1,640,700	12,207,753					1365									
1366			State Funds Adjustments:													1366									
1367			2020 Presidential Primary			2,166,500		2,166,500			2,166,500					1367									
1368			Statewide Voting System Reserve Fund		(4,000,000)			(4,000,000)			(4,000,000)					1368									
1369																1369									
1370			Other Funds Adjustments:													1370									
1371																1371									
1372																1372									
1373			SUBTOTAL INCREMENTAL ADJUSTMENTS		(4,000,000)	2,166,500	-	(1,833,500)			(1,833,500)					1373									
1374			SUBTOTAL ELECTION COMMISSION		6,567,053			8,733,553		1,640,700	10,374,253					1374									
1375																1375									
1376	E500	102	Revenue & Fiscal Affairs Office	5,084,658				5,084,658	25,000	5,889,274	10,998,932					1376									
1377			State Funds Adjustments:													1377									
1378			Statewide Aerial Imagery Project			2,000,000		2,000,000			2,000,000					1378									
1379																1379									
1380			Federal Funds Adjustments:													1380									
1381																1381									
1382																1382									
1383			Other Funds Adjustments:													1383									
1384			State GIS Coordinator Position & Related Program Activities - Transfer of Duties from DNR							180,000	180,000					1384									
1385			Wireless E911 Expenses							32,000,000	32,000,000					1385									
1386																1386									
1387			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000	-	2,000,000		32,180,000	34,180,000					1387									
1388			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		5,084,658			7,084,658	25,000	38,069,274	45,178,932					1388									
1389																1389									
1390	E550	104	State Fiscal Accountability Authority	1,649,652				1,649,652		19,356,299	21,005,951					1390									
1391			State Funds Adjustments:													1391									
1392																1392									
1393																1393									
1394			Other Funds Adjustments:													1394									
1395			Employee Benefits - Employer Contributions							219,840	219,840					1395									
1396			Bond Services and Transfers							4,475	4,475					1396									
1397																1397									
1398			SUBTOTAL INCREMENTAL ADJUSTMENTS							224,315	224,315					1398									
1399			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,649,652			1,649,652		19,580,614	21,230,266					1399									
1400																1400									
1401	F270	105	SFAA - State Auditor's Office	4,627,581				4,627,581		2,379,639	7,007,220					1401									
1402			State Funds Adjustments:													1402									
1403																1403									
1404																1404									
1405			Other Funds Adjustments:													1405									
1406			Other Funds Authorization Increase							200,000	200,000					1406									
1407																1407									
1408			SUBTOTAL INCREMENTAL ADJUSTMENTS							200,000	200,000					1408									
1409			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		4,627,581			4,627,581		2,579,639	7,207,220					1409									
1410																1410									
1411	F310	107	Capital Reserve Fund	151,649,393				151,649,393			151,649,393					1411									
1412			Capital Reserve Fund (2% of FY2017-18 Revenue = \$162,485,305)			10,835,912		10,835,912			10,835,912					1412									
1413																1413									
1414			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,835,912	-	10,835,912			10,835,912					1414									
1415			SUBTOTAL CAPITAL RESERVE FUND		162,485,305			162,485,305	-	-	162,485,305					1415									
1416																1416									



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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
Line				Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds														
1417	F310	107	General Reserve Fund													1417									
1418			General Reserve Fund Contribution (5% of FY2017-18 Revenues, Full Funding \$406,213,261)		See Line 10	27,089,778		27,089,778			27,089,778					1418									
1419																1419									
1420			SUBTOTAL INCREMENTAL ADJUSTMENTS			27,089,778		27,089,778			27,089,778					1420									
1421			SUBTOTAL GENERAL RESERVE FUND			27,089,778		27,089,778			27,089,778					1421									
1422																1422									
1423	R520	110	State Ethics Commission	1,441,951				1,441,951		517,508	1,959,459					1423									
1424			State Funds Adjustments:													1424									
1425																1425									
1426																1426									
1427			Other Funds Adjustments:													1427									
1428																1428									
1429																1429									
1430			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			-					1430									
1431			SUBTOTAL STATE ETHICS COMMISSION		1,441,951			1,441,951	-	517,508	1,959,459					1431									
1432																1432									
1433	V040	112	Debt Service	191,630,298				191,630,298			191,630,298					1433									
1434			Debt Service Payments													1434									
1435			Proviso 112.1 - Excess Debt Service Nonrecurring Transfer			(135,000,000)		(135,000,000)			(135,000,000)					1435									
1436																1436									
1437			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	(135,000,000)	-	(135,000,000)			(135,000,000)					1437									
1438			SUBTOTAL DEBT SERVICE		191,630,298			56,630,298	-	-	56,630,298					1438									
1439																1439									
1440	X220	113	Aid to Subdivisions - State Treasurer	20,523,813				20,523,813			20,523,813					1440									
1441																1441									
1442																1442									
1443	X220	113	Local Government Fund - State Treasurer	222,619,411				222,619,411			222,619,411					1443									
1444			H. 3137 - Aid to Subdivisions Formula Revision		9,511,285			9,511,285			9,511,285					1444									
1445			S.170 Coroners - Local Child Fatality Review Team		1,610,000			1,610,000			1,610,000					1445									
1446																1446									
1447			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,121,285	-	-	11,121,285			9,511,285					1447									
1448			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		254,264,509			254,264,509	-	-	254,264,509					1448									
1449																1449									
1450	X440	114	Aid to Subdivisions - Dept. of Revenue	20,430,000				20,430,000			20,430,000					1450									
1451			Homestead Exemption Fund [BEA 11/8/18]													1451									
1452																1452									
1453																1453									
1454			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			-					1454									
1455			SUBTOTAL AID TO SUBDIVISIONS - DEPT. OF REVENUE		20,430,000			20,430,000	-	-	20,430,000					1455									
1456																1456									
1457			TOTAL - Constitutional	768,794,551	28,323,255	(32,931,222)	22,224,138	786,410,722	196,922,666	255,063,657	1,238,397,045					1457									
1458																1458									
1459																1459									
1460																1460									
1461			TRANSPORTATION AND REGULATORY													1461									
1462																1462									
1463	L360	70	Human Affairs Commission	2,410,618				2,410,618	336,225	750,000	3,496,843					1463									
1464			State Funds Adjustments:													1464									
1465			SC Pregnancy Accommodations Act (H.3865) Trainer		70,708	70,100		140,808			140,808	1.00			1.00	1465									
1466			Bilingual Housing Investigator		68,930			68,930			68,930	1.00			1.00	1466									
1467																1467									
1468			Federal Funds Adjustments:													1468									
1469																1469									
1470																1470									
1471			Other Funds Adjustments:													1471									
1472																1472									
1473																1473									
1474			SUBTOTAL INCREMENTAL ADJUSTMENTS		139,638	70,100	-	209,738			209,738					1474									

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				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16, Proviso 112.1	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total	Line									
Line			Beginning Base	H.4000		H.4001	State Funds	Funds	Funds	Funds	Funds														
1475			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,550,256		2,620,356	336,225		750,000	3,706,581	2.00				2.00	1475								
1476																	1476								
1477	L460	71	Commission On Minority Affairs	1,345,895			1,345,895			261,814	1,607,709						1477								
1478			State Funds Adjustments:														1478								
1479			Public Information Director		76,878		76,878				76,878	1.00				1.00	1479								
1480			Administrative Support Expansion		37,800		37,800				37,800	1.00				1.00	1480								
1481			Salary Increases - Classified Positions		27,121		27,121				27,121						1481								
1482																	1482								
1483			Other Funds Adjustments:														1483								
1484																	1484								
1485																	1485								
1486			SUBTOTAL INCREMENTAL ADJUSTMENTS		141,799	-	141,799				141,799						1486								
1487			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,487,694		1,487,694			261,814	1,749,508	2.00				2.00	1487								
1488																	1488								
1489	R040	72	Public Service Commission							5,479,308	5,479,308						1489								
1490			Federal Funds Adjustments:														1490								
1491																	1491								
1492																	1492								
1493			Other Funds Adjustments:														1493								
1494			Personnel Services							140,000	140,000			5.00	5.00		1494								
1495			Other Operating							(135,000)	(135,000)						1495								
1496			Employer Contributions							53,000	53,000						1496								
1497			Increase Commissioner Salaries to \$129,452							151,630	151,630						1497								
1498																	1498								
1499			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			209,630	209,630						1499								
1500			SUBTOTAL PUBLIC SERVICE COMMISSION		-					5,688,938	5,688,938			5.00	5.00		1500								
1501																	1501								
1502	R060	73	Office of Regulatory Staff						610,347	13,395,676	14,006,023						1502								
1503			Federal Funds Adjustments:														1503								
1504			Personal Service						32,004		32,004						1504								
1505			Employer Contributions/Fringe						23,428		23,428						1505								
1506			Operating Expenses						221,181		221,181						1506								
1507			Authorization for Allocations to Entities						(30,000)		(30,000)						1507								
1508																	1508								
1509			Other Funds Adjustments:														1509								
1510			Personal Service							564,175	564,175						1510								
1511			Employer Contributions/Fringe							245,028	245,028						1511								
1512			Lease/Renovation/Relocation							88,000	88,000						1512								
1513			Database and Web Updates							210,000	210,000						1513								
1514			Credit Card Processing							2,000	2,000						1514								
1515			Allocations to Entities							105,000	105,000						1515								
1516																	1516								
1517			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-		246,613	1,214,203	1,460,816						1517								
1518			SUBTOTAL OFFICE OF REGULATORY STAFF		-				856,960	14,609,879	15,466,839						1518								
1519																	1519								
1520	R080	74	Workers Compensation Commission	2,116,307			2,116,307			5,607,845	7,724,152						1520								
1521			State Funds Adjustments:														1521								
1522			IT System Legacy Modernization Project			1,800,000	1,800,000				1,800,000						1522								
1523			Realignment of Authorized Positions									(9.00)		9.00			1523								
1524																	1524								
1525																	1525								
1526			Other Funds Adjustments:														1526								
1527																	1527								
1528																	1528								
1529			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,800,000	-	1,800,000			1,800,000						1529								
1530			SUBTOTAL WORKERS COMPENSATION COMMISSION		2,116,307		3,916,307			5,607,845	9,524,152	(9.00)		9.00			1530								
1531																	1531								
1532	R120	75	State Accident Fund							8,863,100	8,863,100						1532								
1533			Other Funds Adjustments:														1533								

4/4/19 4:03 PM				SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL											Senate Finance Committee										
				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16, Proviso 112.1	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
Line				Beginning Base	H.4000	H.4001	State Funds	Funds	Funds	Funds	Funds					Line									
1534			Other Funds Authorization Decrease							(6,325)	(6,325)					1534									
1535																1535									
1536			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			(6,325)	(6,325)					1536									
1537			SUBTOTAL STATE ACCIDENT FUND		-					8,856,775	8,856,775					1537									
1538																1538									
1539	R140	76	Patients' Compensation Fund							1,092,000	1,092,000					1539									
1540			Other Funds Adjustments:													1540									
1541			Additional FTEs											5.00	5.00	1541									
1542																1542									
1543			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-									1543									
1544			SUBTOTAL PATIENT'S COMPENSATION FUND		-					1,092,000	1,092,000			5.00	5.00	1544									
1545																1545									
1546	R230	79	Board of Financial Institutions							5,023,413	5,023,413					1546									
1547			Other Funds Adjustments:													1547									
1548			Personal Services - Banking Division							60,268	60,268					1548									
1549			Personal Services - Consumer Finance Division							308,000	308,000			7.00	7.00	1549									
1550			Operating Expenses - Banking Division							55,680	55,680					1550									
1551			Operating Expenses - Consumer Finance Division							56,000	56,000					1551									
1552			Health Insurance and 1% Pension Contribution Increase							130,000	130,000					1552									
1553																1553									
1554			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			609,948	609,948					1554									
1555			SUBTOTAL STATE BOARD OF FINANCIAL INSTITUTIONS		-					5,633,361	5,633,361			7.00	7.00	1555									
1556																1556									
1557	R280	80	Department of Consumer Affairs	1,533,077			1,533,077			2,059,666	3,592,743					1557									
1558			State Funds Adjustments:													1558									
1559			Assistant Consumer Advocate		118,000		118,000				118,000	1.00			1.00	1559									
1560																1560									
1561			Federal Funds Adjustments:													1561									
1562																1562									
1563																1563									
1564			Other Funds Adjustments:													1564									
1565																1565									
1566																1566									
1567			SUBTOTAL INCREMENTAL ADJUSTMENTS		118,000	-	-	118,000			118,000					1567									
1568			SUBTOTAL DEPARTMENT ON CONSUMER AFFAIRS		1,651,077			1,651,077		2,059,666	3,710,743	1.00			1.00	1568									
1569																1569									
1570	R400	82	Department of Motor Vehicles	87,488,086			87,488,086	1,700,000	10,447,596		99,635,682					1570									
1571			State Funds Adjustments:													1571									
1572			Two New Office Leases and Modular Furniture		79,100		79,100				79,100					1572									
1573			Roads Bill		221,000		221,000				221,000	5.00			5.00	1573									
1574			Real ID Implementation - Year 3 of 3 (SFC Carry Forward Proviso 82.8)													1574									
1575			End-to-End Encryption			400,000	400,000				400,000					1575									
1576			Reinstatement of General Funds		3,000,000		3,000,000				3,000,000					1576									
1577																1577									
1578			Federal Funds Adjustments:													1578									
1579																1579									
1580																1580									
1581			Other Funds Adjustments:													1581									
1582			Plate Replacement Authorization						300,000		300,000					1582									
1583			Reinstatement of General Funds						(3,000,000)		(3,000,000)					1583									
1584																1584									
1585			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,300,100	400,000	-	3,700,100		(2,700,000)	1,000,100					1585									
1586			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES		90,788,186			91,188,186	1,700,000	7,747,596	100,635,782	5.00			5.00	1586									
1587																1587									
1588	R600	83	Department of Employment & Workforce	502,036			502,036	150,987,848	16,017,884		167,507,768					1588									
1589			State Funds Adjustments:													1589									
1590			Be Pro Be Proud			950,000	950,000				950,000					1590									
1591																1591									
1592			Federal Funds Adjustments:													1592									

4/4/19 4:03 PM				SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL											Senate Finance Committee										
				State			Federal	Other	Total	FTE Changes															
				FY 2019-20 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
Line				Beginning Base	H.4000	Proviso 112.1	H.4001	State Funds	Funds	Funds	Funds					Line									
1593																1593									
1594																1594									
1595			Other Funds Adjustments:													1595									
1596																1596									
1597																1597									
1598			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	950,000	-	950,000			950,000					1598									
1599			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE		502,036			1,452,036	150,987,848	16,017,884	168,457,768					1599									
1600																1600									
1601	U120	84	Department of Transportation	57,270				57,270		2,407,783,188	2,407,840,458					1601									
1602			State Funds Adjustments:													1602									
1603			Rest Areas			8,000,000		8,000,000			8,000,000					1603									
1604			T-Bridge Repair and Rehabilitation			500,000		500,000			500,000					1604									
1605																1605									
1606			Other Funds Adjustments:													1606									
1607			Infrastructure Maintenance Trust Fund							225,121,372	225,121,372					1607									
1608			Engineering & Construction - Highway Fund							45,231,201	45,231,201					1608									
1609			Port Access Road - Port Fund							(35,195,032)	(35,195,032)					1609									
1610			Volvo Interchange/Berkeley County - Volvo Fund							(3,128,785)	(3,128,785)					1610									
1611			Non-Federal Aid Fund							(44,715,084)	(44,715,084)					1611									
1612																1612									
1613			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	8,500,000	-	8,500,000		187,313,672	195,813,672					1613									
1614			SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,270			8,557,270	2,595,096,860		2,603,654,130					1614									
1615																1615									
1616	U150	85	Infrastructure Bank Board							252,985,870	252,985,870					1616									
1617			Other Funds Adjustments:													1617									
1618			Adjustment to Estimated Expenditures							30,000,000	30,000,000					1618									
1619																1619									
1620			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		30,000,000	30,000,000					1620									
1621			SUBTOTAL INFRASTRUCTURE BANK BOARD		-			-		282,985,870	282,985,870					1621									
1622																1622									
1623	U200	86	County Transportation Funds							189,925,000	189,925,000					1623									
1624			State Funds Adjustments:													1624									
1625																1625									
1626																1626									
1627			Other Funds Adjustments:													1627									
1628			Operating Fund Authorization Increase							3,555,715	3,555,715					1628									
1629																1629									
1630			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		3,555,715	3,555,715					1630									
1631			SUBTOTAL COUNTY TRANSPORTATION FUNDS		-			-		193,480,715	193,480,715					1631									
1632																1632									
1633	U300	87	Division of Aeronautics	2,092,434				2,092,434	3,478,867	5,000,000	10,571,301					1633									
1634			State Funds Adjustments:													1634									
1635			State Aviation Fund			1,000,000		1,000,000			1,000,000					1635									
1636																1636									
1637			Federal Funds Adjustments:													1637									
1638																1638									
1639																1639									
1640			Other Funds Adjustments:													1640									
1641			Other Funds Authorization Increase							1,000,000	1,000,000					1641									
1642																1642									
1643			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,000,000	-	1,000,000		1,000,000	2,000,000					1643									
1644			SUBTOTAL DIVISION OF AERONAUTICS		2,092,434			3,092,434	3,478,867	6,000,000	12,571,301					1644									
1645																1645									
1646	S600	111	Procurement Review Panel	175,031				175,031		2,534	177,565					1646									
1647			State Funds Adjustments:													1647									
1648																1648									
1649																1649									
1650			Other Funds Adjustments:													1650									
1651																1651									

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					State		Federal	Other	Total	FTE Changes					
		FY 2019-20 Agency			Part 1A Recurring Funds	Nonrecurring Proviso 118.16, Proviso 112.1	FY 2019-20 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line		Beginning Base	H.4000				State Funds	Federal Funds	Other Funds	Total Funds					Line
1652															1652
1653															1653
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1709															1709

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					State		Federal	Other	Total	FTE Changes					
		FY 2019-20 Agency			Part 1A Recurring Funds	Nonrecurring Proviso 118.16,	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total
Line		Beginning Base	H.4000	Proviso 112.1	H.4001	Total	Federal	Other	Total	Funds	Funds	Funds	Funds	Funds	Line
1710			FY 2018-19 Estimated Surplus		36,400,000										1710
1711															1711
1712			Subtotal General Lottery Revenue:		490,100,000										1712
1713															1713
1714			Unclaimed Prizes:		19,000,000										1714
1715															1715
1716															1716
1717			Total South Carolina Education Lottery Revenue:		509,100,000										1717
1718															1718
1719			<b>Appropriations</b>												1719
1720			FY 19-20 General Lottery Appropriations												1720
1721			CHE - LIFE Scholarships (Chapter 149, Title 59)		240,102,429										1721
1722			CHE - HOPE Scholarships (Section 59-150-370)		14,557,008										1722
1723			CHE - Palmetto Fellows Scholarships (Section 59-104-20)		61,809,959										1723
1724			CHE & State Tech Board - Tuition Assistance		51,100,000										1724
1725			CHE - Need-Based Grants		20,000,000										1725
1726			Higher Education Tuition Grants Commission - Tuition Grants		10,000,000										1726
1727			State Tech Board - Workforce Scholarships/Grants		17,000,000										1727
1728			CHE - National Guard Tuition Repayment Program (Section 59-111-75)		2,631,129										1728
1729			DAODAS - Gambling Addiction Services		50,000										1729
1730			South Carolina State University		2,500,000										1730
1731			CHE - SREB Program and Assessment		236,195						2,927,527				1731
1732			CHE - Technology - Public Four-Year Institutions, Two-Year Institutions, and State Technical Colleges		8,000,000						250,000				1732
1733			State Tech Board - ReadySC Direct Training		10,000,000										1733
1734			State Tech Board - High Demand Job Skill Training Equipment		12,500,000						3,500,000				1734
1735			SDE - Instructional Materials		20,000,000										1735
1736			SDE - School Buses		19,363,280						350,000				1736
1737			SDE - Reading Partners		250,000						450,000				1737
1738											50,000				1738
1739			Subtotal:		490,100,000										1739
1740											200,000				1740
1741			<b>Unclaimed Prizes</b>								600,000				1741
1742			State Tech Board - Workforce Scholarships and Grants		9,400,000						37,000				1742
1743			CHE - Higher Education Excellence Enhancement Program		6,072,473						200,000				1743
1744			CHE - SREB Program and Assessment		377,526										1744
1745			CHE - PASCAL		1,500,000										1745
1746			DAODAS - Gambling Addiction		50,000										1746
1747			SDE - School Bus Lease/Purchase		1										1747
1748			CHE - Need-Based Grants		1,600,000										1748
1749															1749
1750			Subtotal:		19,000,000										1750
1751															1751
1752															1752
1753			<b>Total South Carolina Education Lottery Appropriations</b>		<b>509,100,000</b>										1753
1754															1754
1755			<b>Residual Balance</b>		-										1755
1756															1756