

Coronavirus Relief Fund

Part I Authorization

	ENTERPRISE INITIATIVES	Recommendation
1	Broadband State Mapping	\$300,000
2	Broadband Infrastructure	\$29,700,000
3	State Mobile Hotspots	<u>\$20,000,000</u>
4	ORS - Broadband Mapping and Planning, Infrastructure, Mobile Hotspots	\$50,000,000
5	PPE State Stockpile	\$16,704,115
6	Supply Chain Planning	<u>\$100,000</u>
7	EMD - Personal Protective Equipment Stockpile and Supply Chain	\$16,804,115
8	Nursing Home Testing	\$7,500,000
9	Statewide Contact Tracing	\$15,022,690
10	Statewide Testing	<u>\$19,915,183</u>
11	DHEC - Statewide COVID-19 Testing and Monitoring	\$42,437,873
12	Unemployment Trust Fund	\$500,000,000
13	Public/Private Hospitals	\$125,000,000
14	Academic Recovery Camp (ARC)	\$50,700,000
15	5 Day K-8 Academic Instruction - Learn Evaluate Analyze Prepare (LEAP)	\$160,000,000
16	Food Service Not Reimbursed by USDA	<u>\$12,000,000</u>
17	SDE Academic Recovery Camps, 5 Days Academic Instruction, Food Service	\$222,700,000
18	Subtotal Enterprise	\$956,941,988
19	Grant Management - Oversight and Compliance	\$10,000,000
20	State & Local Government Expenditures through June 30	\$270,000,000
21	Total Recommendations Part I	\$1,236,941,988
22		
23	Total Coronavirus Relief Funds Available	\$1,905,114,601
24		
25	Minimum Residual for Authorization Part II	\$668,172,613
		35%