

Amount recommended by Re-Open South Carolina Select Committee

June 11, 2020

COVID-19 Related Expenses	Part I	Part II	
State agencies	\$39,213,850	\$203,566,936	
Higher Education and Technical College	\$82,171,737	\$122,172,365	
Counties and Special Purpose Districts	\$40,231,019	\$138,017,893	
Municipalities	\$21,436,388	\$31,461,156	
TOTAL - related expenses	\$183,052,994	\$495,218,350	
Enterprise Initiatives			
Department of Education - Academic Recovery Camps	\$50,700,000		
Department of Education - Five Additional Days of Instruction	\$160,000,000		
Department of Education - Food Service	\$12,000,000		
Office of Regulatory Staff - Statewide Broadband Map	\$300,000		
Office of Regulatory Staff - Mobile Hotspots	\$20,000,000		
Office of Regulatory Staff - Broadband Infrastructure	\$50,000,000	\$30,000,000	
Department of Employment and Workforce - Unemployment Trust Fund	\$500,000,000		
Department of Administration - PPE Statewide Stockpile	\$16,704,115		
Department of Administration - Supply Chain Planning	\$100,000		
Nursing Home Testing	\$7,500,000		
Statewide Testing	\$19,915,183		
Public and Private Hospital related expenses	\$250,000,000		
Statewide Contact Tracing	\$15,022,690		
TOTAL - Enterprise Initiatives	\$1,102,241,988		
GRAND TOTAL	\$1,285,294,982	\$525,218,350	\$1,810,513,332
Covid-19 Related Expenses include:			
Payroll			
FFCRA Employee Paid Leave			
Remote Working/Learning			
Technology			
Janitorial Services			
Refund of Fees			
Food Services			
PPE			
Preparation Efforts			
Response Efforts			
Small Business Support			