

| Print Date 06/08/23 | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | | |
|------------------------|---|--|----------------|--------------------------------------|-----------------------------|---------------------------------|----------------|----------------|------------------|----------------|----|
| | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | FY 2023-24 Agency Beginning Base | General | FY 2022-23 Capital Reserve Fund | Federal | Other | Total | | |
| Line | | | | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line | |
| 1 | REVENUES FY 2023-24 | | | | | | | | | 1 | |
| 2 | | | | | | | | | | 2 | |
| 3 | | Gross General Fund Revenue Forecast, FY 2023-24, Board of Economic Advisors (February 15, 2023) | | 12,558,634,000 | | 12,558,634,000 | | | 12,558,634,000 | 3 | |
| 4 | | | | | | | | | | 4 | |
| 5 | | Less: FY 2023-24 Transfer to Tax Relief Trust Fund (Res Prop Tax Capped at FY 01-02 Level) | | (795,942,732) | | (795,942,732) | | | (795,942,732) | 5 | |
| 6 | | | | | | | | | | 6 | |
| 7 | | | | | | | | | | 7 | |
| 8 | | Net General Fund Revenue Forecast, FY 2023-24 | | 11,762,691,268 | | 11,762,691,268 | | | 11,762,691,268 | 8 | |
| 9 | | | | | | | | | | 9 | |
| 10 | | Less: FY 2023-24 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 24 Required Balance = \$715.2M) | | | | | | | | 10 | |
| 11 | | | | | | | | | | 11 | |
| 12 | | Less: FY 2023-24 Appropriation Base | | (10,341,341,675) | | (10,341,341,675) | | | (10,341,341,675) | 12 | |
| 13 | | | | | | | | | | 13 | |
| 14 | | | | | | | | | | 14 | |
| 15 | | "New" Recurring Revenue | | 1,421,349,593 | | 1,421,349,593 | | | 1,421,349,593 | 15 | |
| 16 | | | | | | | | | | 16 | |
| 17 | | ENHANCEMENTS AND ADJUSTMENTS | | | | | | | | 17 | |
| 18 | | Comprehensive Tax Cut of 2022 (S. 1087) - Year 2 | | (96,236,000) | | (96,236,000) | | | (96,236,000) | 18 | |
| 19 | | Securities Fee Revenue Proviso 59.5 | | 400,000 | | 400,000 | | | 400,000 | 19 | |
| 20 | | Athletic Event Admission Tax Proviso 117.171 | | (2,858,000) | | (2,858,000) | | | (2,858,000) | 20 | |
| 21 | | Santee Cooper Billing Proviso 72.4 | | (252,000) | | (252,000) | | | (252,000) | 21 | |
| 22 | | Teacher Supplies Proviso 1A.9 | | (851,000) | | (851,000) | | | (851,000) | 22 | |
| 23 | | Definition of Physician's Office Proviso 117.184 | | (133,000) | | (133,000) | | | (133,000) | 23 | |
| 24 | | Festival Craftsmen Proviso 117.186 | | (16,000) | | (16,000) | | | (16,000) | 24 | |
| 25 | | Transfer to Nonrecurring Appropriations | | (26,277,259) | | (26,277,259) | | | (26,277,259) | 25 | |
| 26 | | | | | | | | | | 26 | |
| 27 | | Subtotal, Enhancements and Adjustments | | (126,223,259) | | (126,223,259) | | | (126,223,259) | 27 | |
| 28 | | | | | | | | | | 28 | |
| 29 | | Subtotal, Part I Revenues | | 1,295,126,334 | | 1,295,126,334 | | | 1,295,126,334 | 29 | |
| 30 | | | | | | | | | | 30 | |
| 31 | | NONRECURRING REVENUES | | | | | | | | 31 | |
| 32 | | FY 2022-23 Capital Reserve Fund (H. 4301) | | | | 209,194,431 | 209,194,431 | | 209,194,431 | 32 | |
| 33 | | Contingency Reserve Fund | | | 1,204,834,516 | 1,204,834,516 | | | 1,204,834,516 | 33 | |
| 34 | | FY 2022-23 Projected Surplus | | | 1,923,538,694 | 1,923,538,694 | | | 1,923,538,694 | 34 | |
| 35 | | Litigation Recovery Account | | | 81,946,453 | 81,946,453 | | | 81,946,453 | 35 | |
| 36 | | COVID-19 Response Reserve Fund (Act 135 of 2020) | | | 44,994,688 | 44,994,688 | | | 44,994,688 | 36 | |
| 37 | | Act No. 228 of 2022 - Available Balance | | | 24,300,000 | 24,300,000 | | | 24,300,000 | 37 | |
| 38 | | Act No. 239 of 2022 Proviso 118.19 Item 3a - Available Balance | | | 4,283,276 | 4,283,276 | | | 4,283,276 | 38 | |
| 39 | | Securities Fee Revenue Proviso 59.5 | | | 3,200,000 | 3,200,000 | | | 3,200,000 | 39 | |
| 40 | | Transfer to Recurring Appropriations | | | | | | | | 40 | |
| 41 | | Transfer to Nonrecurring Appropriations | | | 26,277,259 | 26,277,259 | | | 26,277,259 | 41 | |
| 42 | | | | | | | | | | 42 | |
| 43 | | Less: | | | | | | | | 43 | |
| 44 | | Appropriations for Project Connect (H. 4088) | | | (1,291,082,986) | (1,291,082,986) | | | (1,291,082,986) | 44 | |
| 45 | | | | | | | | | | 45 | |
| 46 | | Subtotal, Nonrecurring Revenues | | | 2,022,291,900 | 209,194,431 | 2,231,486,331 | | 2,231,486,331 | 46 | |
| 47 | | | | | | | | | | 47 | |
| 48 | | FEDERAL and OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS | | | | | | | | 48 | |
| 49 | | Federal Funds: | | | | | | | | 49 | |
| 50 | | FY 2023-24 Base | | | | | 11,416,116,060 | | 11,416,116,060 | 50 | |
| 51 | | FY 2023-24 Adjustment | | | | | 1,788,782,459 | | 1,788,782,459 | 51 | |
| 52 | | | | | | | | | | 52 | |
| 53 | | Other Funds: | | | | | | | | 53 | |
| 54 | | FY 2023-24 Base | | | | | | 12,150,568,063 | 12,150,568,063 | 54 | |
| 55 | | FY 2023-24 Adjustment | | | | | | 458,685,025 | 458,685,025 | 55 | |
| 56 | | Projected EIA Revenue Increase (see EIA Section) | | | | | | 172,774,000 | 172,774,000 | 56 | |
| 57 | | Projected FY 2023-24 Lottery Revenue (see Lottery Section) | | | | | | 608,642,985 | 608,642,985 | 57 | |
| 58 | | | | | | | | | | 58 | |
| 59 | | Subtotal, Federal and Other Funds Revenue | | | | | 13,204,898,519 | 13,390,670,073 | 26,595,568,592 | 59 | |
| 60 | | | | | | | | | | 60 | |
| 61 | | TOTAL "NEW" FUNDS | | 1,295,126,334 | 2,022,291,900 | 209,194,431 | 3,526,612,665 | 1,788,782,459 | 1,240,102,010 | 6,555,497,134 | 61 |
| 62 | | | | | | | | | | 62 | |
| 63 | | TOTAL APPROPRIATIONS | | | | | | | | 63 | |
| 64 | | Recurring Appropriations | | 1,295,126,334 | | 1,295,126,334 | 13,204,898,519 | 13,390,670,073 | 38,232,036,601 | 64 | |
| 65 | | Nonrecurring Appropriations | | | 2,022,291,900 | 209,194,431 | 2,231,486,331 | | 2,231,486,331 | 65 | |
| 66 | | | | | | | | | | 66 | |
| 67 | | GRAND TOTAL RECOMMENDED APPROPRIATIONS | 10,341,341,675 | 1,295,126,334 | 2,022,291,900 | 209,194,431 | 3,526,612,665 | 13,204,898,519 | 13,390,670,073 | 40,463,522,932 | 67 |
| 68 | | | | | | | | | | 68 | |
| 69 | | RESIDUAL BALANCE | | | | | | | | 69 | |
| 70 | | Recurring Appropriations | | | | | | | | 70 | |

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|------------------------|-------|---|----------------------------------|---------------------------------|--------------------------------------|--------------|----------------------------|----------------|----------------|----------------|------------|-----|
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| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line | |
| 71 | | Nonrecurring Appropriations | | | | | | | | 29,858,000 | 29,858,000 | 71 |
| 72 | | | | | | | | | | | | 72 |
| 73 | | GRAND TOTAL RESIDUAL NOT APPROPRIATED | | | | | | | | | | 73 |
| 74 | | | | | | | | | | | | 74 |
| 75 | | | | | | | | | | | | 75 |
| 76 | | FY 2022-23 APPROPRIATION ACT RECAP | | | | | | | | | | 76 |
| 77 | | | | | | | | | | | | 77 |
| 78 | | PART IA | | 11,636,468,009 | | | 11,636,468,009 | 13,204,898,519 | 13,390,670,073 | 38,232,036,601 | | 78 |
| 79 | | NON-RECURRING PROVISOS | | | | | | | | | | 79 |
| 80 | | | | | | | | | | | | 80 |
| 81 | | TOTAL FY 2022-23 APPROPRIATION ACT | | 11,636,468,009 | | | 11,636,468,009 | 13,204,898,519 | 13,390,670,073 | 38,232,036,601 | | 81 |
| 82 | | | | | | | | | | | | 82 |
| 83 | | FY 2022-23 SURPLUS | | | 2,022,291,900 | | 2,022,291,900 | | | 2,022,291,900 | | 83 |
| 84 | | FY 2022-23 CAPITAL RESERVE FUND | | | | 209,194,431 | 209,194,431 | | | 209,194,431 | | 84 |
| 85 | | | | | | | | | | | | 85 |
| 86 | | GRAND TOTAL | | 11,636,468,009 | 2,022,291,900 | 209,194,431 | 13,867,954,340 | 13,204,898,519 | 13,390,670,073 | 40,463,522,932 | | 86 |
| 87 | | | | | | | | | | | | 87 |
| 88 | | FY 2023-24 APPROPRIATION BASE | 10,341,341,675 | | | | | | | | | 88 |
| 89 | | | | | | | | | | | | 89 |
| 90 | | STATEWIDE APPROPRIATIONS | | | | | | | | | | 90 |
| 91 | | | | | | | | | | | | 91 |
| 92 | | | | | | | | | | | | 92 |
| 93 | F310g | 107 General Reserve Fund | | | | | | | | | | 93 |
| 94 | | General Reserve Fund Contribution (Act 238 of 2022, 5.5% of FY22 Revenues = \$715,241,566) | | | 139,956,882 | | 139,956,882 | | | 139,956,882 | | 94 |
| 95 | | Additional Reserves | | | 1 | | 1 | | | 1 | | 95 |
| 96 | | | | | | | | | | | | 96 |
| 97 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 139,956,883 | | 139,956,883 | | | 139,956,883 | | 97 |
| 98 | | SUBTOTAL GENERAL RESERVE FUND | | | | | 139,956,883 | | | 139,956,883 | | 98 |
| 99 | | | | | | | | | | | | 99 |
| 100 | F310 | 107 Capital Reserve Fund | 209,194,431 | | | | 209,194,431 | | | 209,194,431 | | 100 |
| 101 | | Capital Reserve Fund (Act 238 of 2022, 3% of FY22 Revenue = \$390,131,763) | | 180,937,332 | | | 180,937,332 | | | 180,937,332 | | 101 |
| 102 | | | | | | | | | | | | 102 |
| 103 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 180,937,332 | | | 180,937,332 | | | 180,937,332 | | 103 |
| 104 | | SUBTOTAL CAPITAL RESERVE FUND | | 390,131,763 | | | 390,131,763 | | | 390,131,763 | | 104 |
| 105 | | | | | | | | | | | | 105 |
| 106 | F300 | 106 Employee Benefits | | | | | | | | | | 106 |
| 107 | | State Health Plan | | 121,522,000 | | | 121,522,000 | | | 121,522,000 | | 107 |
| 108 | | Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1% | | 40,176,566 | | | 40,176,566 | | | 40,176,566 | | 108 |
| 109 | | Base Pay Increase (\$2500 increase for FTEs \$50,000 and under; 5% increase for FTEs over \$50,000) | | 155,653,029 | | | 155,653,029 | | | 155,653,029 | | 109 |
| 110 | | | | | | | | | | | | 110 |
| 111 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 317,351,595 | | | 317,351,595 | | | 317,351,595 | | 111 |
| 112 | | SUBTOTAL EMPLOYEE BENEFITS | | 317,351,595 | | | 317,351,595 | | | 317,351,595 | | 112 |
| 113 | | | | | | | | | | | | 113 |
| 114 | V040 | 112 Debt Service | 191,630,298 | | | | 191,630,298 | | | 191,630,298 | | 114 |
| 115 | | Debt Service Payments (FY 2023-24 required payments = \$80,448,491) | | (37,715,532) | | | (37,715,532) | | | (37,715,532) | | 115 |
| 116 | | | | | | | | | | | | 116 |
| 117 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | (37,715,532) | | | (37,715,532) | | | (37,715,532) | | 117 |
| 118 | | SUBTOTAL DEBT SERVICE | | 153,914,766 | | | 153,914,766 | | | 153,914,766 | | 118 |
| 119 | | | | | | | | | | | | 119 |
| 120 | X220 | 113 Aid to Subdivisions - State Treasurer | 301,538,903 | | | | 301,538,903 | | | 301,538,903 | | 120 |
| 121 | | Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2023-24 funding requirement = \$277.5M) | | 13,212,234 | | | 13,212,234 | | | 13,212,234 | | 121 |
| 122 | | Aid to Counties - Register of Deeds | | 311,925 | | | 311,925 | | | 311,925 | | 122 |
| 124 | | Aid to Counties - Coroners | | 617,550 | | | 617,550 | | | 617,550 | | 124 |
| 125 | | Aid to Counties - Magistrates | | 3,000,000 | | | 3,000,000 | | | 3,000,000 | | 125 |
| 126 | | | | | | | | | | | | 126 |
| 127 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 17,141,709 | | | 17,141,709 | | | 17,141,709 | | 127 |
| 128 | | SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND | | 318,680,612 | | | 318,680,612 | | | 318,680,612 | | 128 |
| 129 | | | | | | | | | | | | 129 |
| 130 | X440 | 114 Aid to Subdivisions - Dept. of Revenue | | | | | | | | | | 130 |
| 131 | | | | | | | | | | | | 131 |
| 132 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | | 132 |
| 133 | | SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE | | | | | | | | | | 133 |
| 134 | | | | | | | | | | | | 134 |
| 135 | X500 | 115 Tax Relief Trust Fund - Dept of Revenue | | | | | | | 661,952,631 | 661,952,631 | | 135 |
| 136 | | TRTF Increase (BEA Forecast, February 15, 2023) | | | | | | | 133,990,101 | 133,990,101 | | 136 |
| 137 | | | | | | | | | | | | 137 |
| 138 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 133,990,101 | 133,990,101 | | 138 |
| 139 | | SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE | | | | | | | 795,942,732 | 795,942,732 | | 139 |

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| Line | Agency | FY 2023-24 | Part IA | Nonrecurring | FY 2022-23 | Total | Federal | Other | Total | Line | |
| | Beginning Base | Agency | Recurring Funds | Proviso | Fund | General Funds | Funds | Funds | Funds | | |
| | | H. 4300 | H. 4300 | 118.19 | H. 4301 | | | | | | |
| 140 | | | | | | | | | | 140 | |
| 141 | | SUBTOTAL STATEWIDE | 702,363,632 | 477,715,104 | 139,956,883 | 1,320,035,619 | | 795,942,732 | 2,115,978,351 | 141 | |
| 142 | | | | | | | | | | 142 | |
| 143 | | AGENCY APPROPRIATIONS | | | | | | | | 143 | |
| 144 | | AGY # Sec # AGENCY ADJUSTMENTS | | | | | | | | 144 | |
| 145 | | | | | | | | | | 145 | |
| 146 | H630 1 | State Department of Education (See Also Lottery Section) | 3,763,777,387 | | | 3,763,777,387 | 2,679,200,886 | 1,052,865,238 | 7,495,843,511 | 146 | |
| 147 | | General Funds Adjustments: | | | | | | | | 147 | |
| 148 | | State Aid to Classrooms (increases teacher minimum salary schedule by \$2500) | | 172,913,399 | | 172,913,399 | | | 172,913,399 | 148 | |
| 149 | | Student Health and Fitness (rolled into SAC) | | (26,297,502) | | (26,297,502) | | | (26,297,502) | 149 | |
| 150 | | Guidance/Career Specialist (rolled into SAC) | | (31,362,113) | | (31,362,113) | | | (31,362,113) | 150 | |
| 151 | | Handicapped - Profoundly Mentally (rolled into SAC) | | (85,286) | | (85,286) | | | (85,286) | 151 | |
| 152 | | Aid to Districts (rolled into SAC) | | (23,698) | | (23,698) | | | (23,698) | 152 | |
| 153 | | Bus Driver Pay (+20% State Contribution) | | 17,300,000 | | 17,300,000 | | | 17,300,000 | 153 | |
| 154 | | Full Day 4K (CDEPP) (First Steps) | | 4,248,927 | | 4,248,927 | | | 4,248,927 | 154 | |
| 155 | | CERDEP (SCDE) | | 2,240,833 | | 2,240,833 | | | 2,240,833 | 155 | |
| 156 | | Early Childhood Advisory Council (First Steps) | | 851,017 | | 851,017 | | | 851,017 | 156 | |
| 157 | | Constitutional Officer Pay Adjustment - Act 76 of 2021 | | 122,000 | | 122,000 | | | 122,000 | 157 | |
| 158 | | School Safety Program (move to DPS) | | (1,935,000) | | (1,935,000) | | | (1,935,000) | 158 | |
| 159 | | State Museum (moved to State Museum) | | (275,000) | | (275,000) | | | (275,000) | 159 | |
| 160 | | Archives and History (moved to Archives and History) | | (22,377) | | (22,377) | | | (22,377) | 160 | |
| 162 | | SCDE Agency Systems and Performance Reviews | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 162 | |
| 163 | | Agency Technology Equipment and Software | | | 3,150,000 | 3,150,000 | | | 3,150,000 | 163 | |
| 164 | | Palmetto Boys State | | | 25,000 | 25,000 | | | 25,000 | 164 | |
| 165 | | Palmetto Girls State | | | 25,000 | 25,000 | | | 25,000 | 165 | |
| 168 | | House of Champions Facility Improvements | | | 130,000 | 130,000 | | | 130,000 | 168 | |
| 169 | | St. James Learning Center Renovations and Construction | | | 167,000 | 167,000 | | | 167,000 | 169 | |
| 170 | | READY Grants FTE (First Steps) | | | | | | | | 170 | |
| 171 | | Altitude Academy | | | 10,000 | 10,000 | | | 10,000 | 171 | |
| 172 | | Beaufort County Youth Conference | | | 50,000 | 50,000 | | | 50,000 | 172 | |
| 174 | | Charleston Youth Leadership Council - The Beaux Affair | | | 20,000 | 20,000 | | | 20,000 | 174 | |
| 175 | | Core4Success Foundation - After school programming | | | 270,000 | 270,000 | | | 270,000 | 175 | |
| 176 | | Dickerson Children's Advocacy Center - Supporting our Community and Schools | | | 250,000 | 250,000 | | | 250,000 | 176 | |
| 177 | | Doors to Dream Mentorship Academy | | | 10,000 | 10,000 | | | 10,000 | 177 | |
| 178 | | Greater Waverly Foundation - Village Initiative | | | 250,000 | 250,000 | | | 250,000 | 178 | |
| 179 | | Historic Camden - Educational Center | | | 500,000 | 500,000 | | | 500,000 | 179 | |
| 180 | | Hope School Community Repairs | | | 25,000 | 25,000 | | | 25,000 | 180 | |
| 181 | | Lowcountry Christian Center - Pink House Neighborhood Resource Center | | | 38,000 | 38,000 | | | 38,000 | 181 | |
| 182 | | Maroon Innovation Service - Adult & Juvenile Literacy | | | 100,000 | 100,000 | | | 100,000 | 182 | |
| 183 | | North/South Football Game | | | 100,000 | 100,000 | | | 100,000 | 183 | |
| 184 | | Palmetto Learning Academy | | | 65,000 | 65,000 | | | 65,000 | 184 | |
| 185 | | Palmetto Project - SC Information and Referral Network | | | 250,000 | 250,000 | | | 250,000 | 185 | |
| 186 | | SC School for the Deaf and Blind - School bus purchase | | | 250,000 | 250,000 | | | 250,000 | 186 | |
| 187 | | The Extra Mile Club of the Lowcountry | | | 150,000 | 150,000 | | | 150,000 | 187 | |
| 188 | | Trinity Educational Community Center - Project TECH | | | 300,000 | 300,000 | | | 300,000 | 188 | |
| 189 | | Women In Unity | | | 325,000 | 325,000 | | | 325,000 | 189 | |
| 190 | | York County School District 1 - York 4H Phase II | | | 750,000 | 750,000 | | | 750,000 | 190 | |
| 191 | | Youth Empowerment Services - Mentoring Programs & Annual Dream Girls Conference | | | 150,000 | 150,000 | | | 150,000 | 191 | |
| 192 | | | | | | | | | | 192 | |
| 193 | | Federal Funds Adjustments: | | | | | | | | 193 | |
| 194 | | | | | | | | | | 194 | |
| 195 | | Other Funds Adjustments: | | | | | | | | 195 | |
| 196 | | EIA Expenditures Adjustment (Details in EIA Section) | | | | | | 172,774,000 | 172,774,000 | 196 | |
| 197 | | | | | | | | | | 197 | |
| 198 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 137,675,200 | 8,360,000 | 146,035,200 | | 172,774,000 | 318,809,200 | 198 | |
| 199 | | SUBTOTAL STATE DEPARTMENT OF EDUCATION | | 3,901,452,587 | | 3,909,812,587 | 2,679,200,886 | 1,225,639,238 | 7,814,652,711 | 199 | |
| 200 | | | | | | | | | | 200 | |
| 201 | H660 3 | Lottery Expenditure Account (See Lottery Section for Appropriations) | | | | | | | | 201 | |
| 202 | | Other Funds Adjustments: | | | | | | | | 202 | |
| 204 | | | | | | | | | | 204 | |
| 205 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | 205 | |
| 206 | | SUBTOTAL LOTTERY EXPENDITURE ACCOUNT | | | | | | | | 206 | |
| 207 | | | | | | | | | | 207 | |
| 208 | A850 4 | Education Oversight Committee | | | | | | 1,793,242 | 1,793,242 | 208 | |
| 209 | | Other Funds Adjustments: | | | | | | | | 209 | |
| 210 | | | | | | | | | | 210 | |
| 211 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | 211 | |

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| Line | | | | | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Total General Funds | Federal Funds | Other Funds | Total Funds |
| 212 | | | SUBTOTAL EDUCATION OVERSIGHT COMMITTEE | | | | | | 1,793,242 | 1,793,242 |
| 213 | | | | | | | | | | |
| 214 | H710 | 5 | Wil Lou Gray Opportunity School | 7,550,885 | | | 7,550,885 | 240,000 | 985,321 | 8,776,206 |
| 215 | | | General Funds Adjustments: | | | | | | | |
| 216 | | | School Related Inflationary Expenses | | 500,000 | | 500,000 | | | 500,000 |
| 217 | | | Critical Staff Retention - Nursing Pay Plan | | 43,494 | | 43,494 | | | 43,494 |
| 218 | | | Renovations and Maintenance | | | 850,000 | 850,000 | | | 850,000 |
| 219 | | | | | | | | | | |
| 220 | | | Federal Funds Adjustments: | | | | | | | |
| 221 | | | | | | | | | | |
| 222 | | | Other Funds Adjustments: | | | | | | | |
| 223 | | | | | | | | | | |
| 224 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 543,494 | 850,000 | 1,393,494 | | | 1,393,494 |
| 225 | | | SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL | | 8,094,379 | | 8,944,379 | 240,000 | 985,321 | 10,169,700 |
| 226 | | | | | | | | | | |
| 227 | H750 | 6 | School for the Deaf and the Blind | 18,058,962 | | | 18,058,962 | 1,739,000 | 11,770,455 | 31,568,417 |
| 228 | | | General Funds Adjustments: | | | | | | | |
| 229 | | | Critical Staff Retention - Law Enforcement Pay Plan | | 2,110 | | 2,110 | | | 2,110 |
| 230 | | | | | | | | | | |
| 231 | | | Federal Funds Adjustments: | | | | | | | |
| 232 | | | | | | | | | | |
| 233 | | | Other Funds Adjustments: | | | | | | | |
| 234 | | | | | | | | | | |
| 235 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,110 | | 2,110 | | | 2,110 |
| 236 | | | SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND | | 18,061,072 | | 18,061,072 | 1,739,000 | 11,770,455 | 31,570,527 |
| 237 | | | | | | | | | | |
| 238 | L120 | 7 | Governor's School for Agriculture at John de la Howe | 5,772,096 | | | 5,772,096 | 353,227 | 784,047 | 6,909,370 |
| 239 | | | General Funds Adjustments: | | | | | | | |
| 240 | | | Campus Growth | | 1,500,000 | | 1,500,000 | | | 1,500,000 |
| 241 | | | Critical Staff Retention - Nursing Pay Plan | | 32,391 | | 32,391 | | | 32,391 |
| 242 | | | De La Howe Hall Renovation | | | 2,100,000 | 2,100,000 | | | 2,100,000 |
| 243 | | | Agriculture Shop | | | 1,300,000 | 1,300,000 | | | 1,300,000 |
| 244 | | | | | | | | | | |
| 245 | | | Federal Funds Adjustments: | | | | | | | |
| 246 | | | | | | | | | | |
| 247 | | | Other Funds Adjustments: | | | | | | | |
| 248 | | | | | | | | | | |
| 249 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,532,391 | 3,400,000 | 4,932,391 | | | 4,932,391 |
| 250 | | | SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE | | 7,304,487 | | 10,704,487 | 353,227 | 784,047 | 11,841,761 |
| 251 | | | | | | | | | | |
| 252 | H670 | 8 | Educational Television Commission | 8,295,323 | | | 8,295,323 | 200,000 | 24,215,000 | 32,710,323 |
| 253 | | | General Funds Adjustments: | | | | | | | |
| 254 | | | Employee Recruitment and Retention | | 604,351 | | 604,351 | | | 604,351 |
| 255 | | | Transmission and Interconnection Facility Upgrades (Phase I) | | | 4,000,000 | 4,000,000 | | | 4,000,000 |
| 256 | | | Main Telecommunication Center Physical Infrastructure Upgrades | | | 1,000,000 | 1,000,000 | | | 1,000,000 |
| 257 | | | | | | | | | | |
| 258 | | | Federal Funds Adjustments: | | | | | | | |
| 259 | | | | | | | | | | |
| 260 | | | Other Funds Adjustments: | | | | | | | |
| 261 | | | SCETV Infrastructure - Authorization | | | | | 7,500,000 | | 7,500,000 |
| 262 | | | | | | | | | | |
| 263 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 604,351 | 5,000,000 | 5,604,351 | | 7,500,000 | 13,104,351 |
| 264 | | | SUBTOTAL EDUCATIONAL TELEVISION COMMISSION | | 8,899,674 | | 13,899,674 | 200,000 | 31,715,000 | 45,814,674 |
| 265 | | | | | | | | | | |
| 266 | H640 | 9 | Governor's School for Arts and Humanities | 9,849,564 | | | 9,849,564 | | 1,004,771 | 10,854,335 |
| 267 | | | General Funds Adjustments: | | | | | | | |
| 268 | | | Shared Services with Department of Administration | | 143,100 | | 143,100 | | | 143,100 |
| 269 | | | School Related Inflationary Expenses | | 400,000 | | 400,000 | | | 400,000 |
| 270 | | | Critical Staff Retention - Nursing Pay Plan | | 40,840 | | 40,840 | | | 40,840 |
| 271 | | | Critical Staff Retention - Law Enforcement Pay Plan | | 6,774 | | 6,774 | | | 6,774 |
| 272 | | | Film Instructor Coordinator | | 86,250 | | 86,250 | | | 86,250 |
| 273 | | | Residence Hall Renovations | | | 5,000,000 | 5,000,000 | | | 5,000,000 |
| 274 | | | Dining Hall Expansion and Furniture Replacement Phase 2 | | | 512,950 | 512,950 | | | 512,950 |
| 275 | | | Generator Upgrade | | | 190,000 | 190,000 | | | 190,000 |
| 276 | | | Gym Upgrade/Renovation | | | 400,000 | 400,000 | | | 400,000 |
| 277 | | | Increase in FTEs: 5 Classified Positions | | | | | | | |
| 278 | | | | | | | | | | |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|------------------------|---------|---|--|---------------------------------------|--------------------------------------|------------|--|------------------|----------------|----------------|------|
| | | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | General | | FY 2022-23 Capital Reserve Fund | Federal | Other | Total | |
| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 279 | | Federal Funds Adjustments: | | | | | | | | | 279 |
| 280 | | | | | | | | | | | 280 |
| 281 | | Other Funds Adjustments: | | | | | | | | | 281 |
| 282 | | | | | | | | | | | 282 |
| 283 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 676,964 | 6,102,950 | | 6,779,914 | | | 6,779,914 | 283 |
| 284 | | SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES | | 10,526,528 | | | 16,629,478 | | 1,004,771 | 17,634,249 | 284 |
| 285 | | | | | | | | | | | 285 |
| 286 | H650 10 | Governor's School for Science and Mathematics | 14,910,032 | | | | 14,910,032 | | 1,246,500 | 16,156,532 | 286 |
| 287 | | General Funds Adjustments: | | | | | | | | | 287 |
| 288 | | Shared Services with Department of Administration | | 167,000 | | | 167,000 | | | 167,000 | 288 |
| 289 | | School Related Inflationary Expenses and Instructor Salaries | | 578,166 | | | 578,166 | | | 578,166 | 289 |
| 290 | | Critical Staff Retention - Law Enforcement Pay Plan | | 4,630 | | | 4,630 | | | 4,630 | 290 |
| 291 | | Mental Wellness | | 19,000 | | | 19,000 | | | 19,000 | 291 |
| 292 | | Metal Roof Replacement | | | 940,000 | | 940,000 | | | 940,000 | 292 |
| 293 | | | | | | | | | | | 293 |
| 294 | | Federal Funds Adjustments: | | | | | | | | | 294 |
| 295 | | | | | | | | | | | 295 |
| 296 | | Other Funds Adjustments: | | | | | | | | | 296 |
| 297 | | | | | | | | | | | 297 |
| 298 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 768,796 | 940,000 | | 1,708,796 | | | 1,708,796 | 298 |
| 299 | | SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS | | 15,678,828 | | | 16,618,828 | | 1,246,500 | 17,865,328 | 299 |
| 300 | | | | | | | | | | | 300 |
| 301 | H030 11 | Commission on Higher Education (Also see Lottery Section) | 39,245,139 | | | | 39,245,139 | 4,889,832 | 5,469,188 | 49,604,159 | 301 |
| 302 | | General Funds Adjustments: | | | | | | | | | 302 |
| 303 | | Battelle Alliance at Savannah River National Lab | | | 40,000,000 | | 40,000,000 | | | 40,000,000 | 303 |
| 304 | | University Center of Greenville | | 885,000 | | | 885,000 | | | 885,000 | 304 |
| 305 | | State Scholarship Oversight | | 800,000 | | | 800,000 | | | 800,000 | 305 |
| 306 | | Educator Preparation Report Card | | 290,000 | | | 290,000 | | | 290,000 | 306 |
| 307 | | Data Migration | | | 915,000 | | 915,000 | | | 915,000 | 307 |
| 308 | | New Perspectives Media Local Television Partnership | | | 250,000 | | 250,000 | | | 250,000 | 308 |
| 309 | | American College of the Building Arts | | | 500,000 | | 500,000 | | | 500,000 | 309 |
| 310 | | | | | | | | | | | 310 |
| 311 | | Federal Funds Adjustments: | | | | | | | | | 311 |
| 312 | | | | | | | | | | | 312 |
| 313 | | Other Funds Adjustments: | | | | | | | | | 313 |
| 314 | | Other Funds Authorization | | | | | | | 243,500 | 243,500 | 314 |
| 315 | | | | | | | | | | | 315 |
| 316 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,975,000 | 41,665,000 | | 43,640,000 | | 243,500 | 43,883,500 | 316 |
| 317 | | SUBTOTAL COMMISSION ON HIGHER EDUCATION | | 41,220,139 | | | 82,885,139 | 4,889,832 | 5,712,688 | 93,487,659 | 317 |
| 318 | | | | | | | | | | | 318 |
| 319 | H060 12 | Higher Education Tuition Grants Commission (Also See Lottery Section) | 28,223,011 | | | | 28,223,011 | | 6,250,000 | 34,473,011 | 319 |
| 320 | | General Funds Adjustments: | | | | | | | | | 320 |
| 321 | | | | | | | | | | | 321 |
| 322 | | Other Funds Adjustments: | | | | | | | | | 322 |
| 323 | | Other Funds Authorization | | | | | | | 10,000,000 | 10,000,000 | 323 |
| 324 | | | | | | | | | | | 324 |
| 325 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 10,000,000 | 10,000,000 | 325 |
| 326 | | SUBTOTAL TUITION GRANTS | | 28,223,011 | | | 28,223,011 | | 16,250,000 | 44,473,011 | 326 |
| 327 | | | | | | | | | | | 327 |
| 328 | | HIGHER EDUCATION INSTITUTIONS | | | | | | | | | 328 |
| 329 | H090 13 | Citadel | 16,201,133 | | | | 16,201,133 | 35,793,573 | 114,037,299 | 166,032,005 | 329 |
| 330 | | General Funds Adjustments: | | | | | | | | | 330 |
| 331 | | Tuition Mitigation | | 2,102,077 | | | 2,102,077 | | | 2,102,077 | 331 |
| 333 | | Engineering Building | | | 17,500,006 | 11,499,994 | 29,000,000 | | | 29,000,000 | 333 |
| 334 | | Duckett Hall Renovation | | | 1 | | 1 | | | 1 | 334 |
| 335 | | Instructional Support | | 2,500,000 | | | 2,500,000 | | | 2,500,000 | 335 |
| 336 | | | | | | | | | | | 336 |
| 337 | | Federal Funds Adjustments: | | | | | | | | | 337 |
| 338 | | Federal Funds Authorization | | | | | | 1,789,679 | | 1,789,679 | 338 |
| 339 | | | | | | | | | | | 339 |
| 340 | | Other Funds Adjustments: | | | | | | | | | 340 |
| 341 | | Other Fund Authorization | | | | | | | 5,701,865 | 5,701,865 | 341 |
| 342 | | | | | | | | | | | 342 |
| 343 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 4,602,077 | 17,500,007 | 11,499,994 | 33,602,078 | 1,789,679 | 5,701,865 | 41,093,622 | 343 |
| 344 | | SUBTOTAL CITADEL | | 20,803,210 | | | 49,803,211 | 37,583,252 | 119,739,164 | 207,125,627 | 344 |
| 345 | | | | | | | | | | | 345 |
| 346 | H120 14 | Clemson | 120,448,728 | | | | 120,448,728 | 146,065,528 | 1,180,935,315 | 1,447,449,571 | 346 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|------------------------|------|---|--|---------------------------------------|--------------------------------------|-----------------|----------------------------------|------------------|----------------|----------------|------|
| | | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | |
| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 347 | | General Funds Adjustments: | | | | | | | | | 347 |
| 348 | | Tuition Mitigation | | 18,357,408 | | | 18,357,408 | | | 18,357,408 | 348 |
| 349 | | Tuition Mitigation and Inflationary Costs | | 4,000,000 | | | 4,000,000 | | | 4,000,000 | 349 |
| 350 | | STEM Workforce Development | | 7,000,000 | | | 7,000,000 | | | 7,000,000 | 350 |
| 351 | | College of Veterinary Medicine | | 12,500,000 | 75,000,000 | | 87,500,000 | | | 87,500,000 | 351 |
| 352 | | Maintenance, Renovation, and Replacement | | | 5,630,573 | 10,000,000 | 15,630,573 | | | 15,630,573 | 352 |
| 353 | | | | | | | | | | | 353 |
| 354 | | Federal Funds Adjustments: | | | | | | | | | 354 |
| 355 | | Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets | | | | | | 25,838,593 | | 25,838,593 | 355 |
| 356 | | Changes to Federal Funds in the I.A. E&G Unrestricted Budgets | | | | | | 6,671,667 | | 6,671,667 | 356 |
| 357 | | | | | | | | | | | 357 |
| 358 | | Other Funds Adjustments: | | | | | | | | | 358 |
| 359 | | Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits | | | | | | | 46,290,605 | 46,290,605 | 359 |
| 360 | | Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets | | | | | | | 11,474,738 | 11,474,738 | 360 |
| 361 | | Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits | | | | | | | 20,497,932 | 20,497,932 | 361 |
| 362 | | | | | | | | | | | 362 |
| 363 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 41,857,408 | 80,630,573 | 10,000,000 | 132,487,981 | 32,510,260 | 78,263,275 | 243,261,516 | 363 |
| 364 | | SUBTOTAL CLEMSON | | 162,306,136 | | | 252,936,709 | 178,575,788 | 1,259,198,590 | 1,690,711,087 | 364 |
| 365 | | | | | | | | | | | 365 |
| 366 | H150 | 15 University of Charleston | 40,634,968 | | | | 40,634,968 | 19,500,000 | 223,062,766 | 283,197,734 | 366 |
| 367 | | General Funds Adjustments: | | | | | | | | | 367 |
| 368 | | Tuition Mitigation | | 7,171,550 | | | 7,171,550 | | | 7,171,550 | 368 |
| 371 | | Maintenance, Renovation, Replacement, and Expansion | | | 7,500,000 | 9,000,000 | 16,500,000 | | | 16,500,000 | 371 |
| 372 | | | | | | | | | | | 372 |
| 373 | | Federal Funds Adjustments: | | | | | | | | | 373 |
| 374 | | | | | | | | | | | 374 |
| 375 | | Other Funds Adjustments: | | | | | | | | | 375 |
| 376 | | | | | | | | | | | 376 |
| 377 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 7,171,550 | 7,500,000 | 9,000,000 | 23,671,550 | | | 23,671,550 | 377 |
| 378 | | SUBTOTAL UNIVERSITY OF CHARLESTON | | 47,806,518 | | | 64,306,518 | 19,500,000 | 223,062,766 | 306,869,284 | 378 |
| 379 | | | | | | | | | | | 379 |
| 380 | H170 | 16 Coastal Carolina | 23,797,370 | | | | 23,797,370 | 21,000,000 | 211,457,613 | 256,254,983 | 380 |
| 381 | | General Funds Adjustments: | | | | | | | | | 381 |
| 382 | | Tuition Mitigation | | 5,502,820 | | | 5,502,820 | | | 5,502,820 | 382 |
| 384 | | Maintenance, Renovation, and Replacement | | | | 3,500,000 | 3,500,000 | | | 3,500,000 | 384 |
| 385 | | Edwards Humanities Building Renovation | | | | 4,000,000 | 4,000,000 | | | 4,000,000 | 385 |
| 386 | | | | | | | | | | | 386 |
| 387 | | Federal Funds Adjustments: | | | | | | | | | 387 |
| 388 | | | | | | | | | | | 388 |
| 389 | | Other Funds Adjustments: | | | | | | | | | 389 |
| 390 | | Other Funds Authorization | | | | | | | 6,952,518 | 6,952,518 | 390 |
| 391 | | | | | | | | | | | 391 |
| 392 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,502,820 | | 7,500,000 | 13,002,820 | | 6,952,518 | 19,955,338 | 392 |
| 393 | | SUBTOTAL COASTAL CAROLINA | | 29,300,190 | | | 36,800,190 | 21,000,000 | 218,410,131 | 276,210,321 | 393 |
| 394 | | | | | | | | | | | 394 |
| 395 | H180 | 17 Francis Marion | 24,457,571 | | | | 24,457,571 | 12,988,495 | 52,668,968 | 90,115,034 | 395 |
| 396 | | General Funds Adjustments: | | | | | | | | | 396 |
| 397 | | Tuition Mitigation | | 4,750,310 | | | 4,750,310 | | | 4,750,310 | 397 |
| 399 | | Autism Academic Program | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | 399 |
| 400 | | Maintenance, Renovation, and Replacement | | | | 1 | 1 | | | 1 | 400 |
| 401 | | Founders Hall Renovation | | | | 9,000,000 | 9,000,000 | | | 9,000,000 | 401 |
| 402 | | | | | | | | | | | 402 |
| 403 | | Federal Funds Adjustments: | | | | | | | | | 403 |
| 404 | | | | | | | | | | | 404 |
| 405 | | Other Funds Adjustments: | | | | | | | | | 405 |
| 406 | | | | | | | | | | | 406 |
| 407 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,750,310 | | 9,000,001 | 14,750,311 | | | 14,750,311 | 407 |
| 408 | | SUBTOTAL FRANCIS MARION | | 30,207,881 | | | 39,207,882 | 12,988,495 | 52,668,968 | 104,865,345 | 408 |
| 409 | | | | | | | | | | | 409 |
| 410 | H210 | 18 Lander | 15,459,275 | | | | 15,459,275 | 7,240,741 | 78,518,252 | 101,218,268 | 410 |
| 411 | | General Funds Adjustments: | | | | | | | | | 411 |
| 412 | | Tuition Mitigation | | 4,398,129 | | | 4,398,129 | | | 4,398,129 | 412 |
| 414 | | Maintenance, Renovation, and Replacement | | | | 1 | 1 | | | 1 | 414 |
| 415 | | Nursing Building | | | | 4,000,000 | 4,000,000 | | | 4,000,000 | 415 |
| 416 | | Information Technology Security | | | | 3,500,000 | 3,500,000 | | | 3,500,000 | 416 |
| 417 | | | | | | | | | | | 417 |
| 418 | | Federal Funds Adjustments: | | | | | | | | | 418 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | | |
|------------------------|----------|---|----------------------------------|---------------------------------|--------------------------------------|---|---------------------------------|---------------|-------------|---------------|-------|--|
| | | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | General | | FY 2022-23 Capital Reserve Fund | Total | Federal | Other | Total | |
| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | FY 2022-23 Capital Reserve Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line | |
| 419 | | Federal Funds Authorization | | | | | | 1,000,000 | | 1,000,000 | 419 | |
| 420 | | | | | | | | | | | 420 | |
| 421 | | Other Funds Adjustments: | | | | | | | | | 421 | |
| 422 | | Additional Other Funded FTEs | | | | | | | 976,655 | 976,655 | 422 | |
| 423 | | Other Funds Authorization - Restricted | | | | | | | 2,178,604 | 2,178,604 | 423 | |
| 424 | | Other Funds Authorization - Auxiliary Enterprises | | | | | | | 1,000,000 | 1,000,000 | 424 | |
| 425 | | | | | | | | | | | 425 | |
| 426 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 4,398,129 | | 7,500,001 | 11,898,130 | 1,000,000 | 4,155,259 | 17,053,389 | 426 | |
| 427 | | SUBTOTAL LANDER | | 19,857,404 | | | 27,357,405 | 8,240,741 | 82,673,511 | 118,271,657 | 427 | |
| 428 | | | | | | | | | | | 428 | |
| 429 | H240 19 | SC State | 19,791,221 | | | | 19,791,221 | 65,000,000 | 57,056,047 | 141,847,268 | 429 | |
| 430 | | General Funds Adjustments: | | | | | | | | | 430 | |
| 431 | | Tuition Mitigation | | 2,723,896 | | | 2,723,896 | | | 2,723,896 | 431 | |
| 433 | | Maintenance, Renovation, and Replacement | | | | 1 | 1 | | | 1 | 433 | |
| 434 | | Turner Hall Replacement | | | 44,702,850 | 10,000,000 | 54,702,850 | | | 54,702,850 | 434 | |
| 435 | | | | | | | | | | | 435 | |
| 436 | | Federal Funds Adjustments: | | | | | | | | | 436 | |
| 437 | | | | | | | | | | | 437 | |
| 438 | | Other Funds Adjustments: | | | | | | | | | 438 | |
| 439 | | | | | | | | | | | 439 | |
| 440 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,723,896 | 44,702,850 | 10,000,001 | 57,426,747 | | | 57,426,747 | 440 | |
| 441 | | SUBTOTAL SC STATE | | 22,515,117 | | | 77,217,968 | 65,000,000 | 57,056,047 | 199,274,015 | 441 | |
| 442 | | | | | | | | | | | 442 | |
| 443 | | USC System | | | | | | | | | 443 | |
| 444 | H270 20A | USC - Columbia | 195,601,180 | | | | 195,601,180 | 208,603,631 | 930,529,343 | 1,334,734,154 | 444 | |
| 445 | | General Funds Adjustments: | | | | | | | | | 445 | |
| 446 | | Tuition Mitigation | | 21,843,445 | | | 21,843,445 | | | 21,843,445 | 446 | |
| 447 | | Tuition Mitigation and Inflationary Costs | | 3,156,555 | | | 3,156,555 | | | 3,156,555 | 447 | |
| 448 | | Science and Technology Center | | | 14,000,000 | 15,000,000 | 29,000,000 | | | 29,000,000 | 448 | |
| 449 | | Law Library Digitization | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 449 | |
| 450 | | Rural Brain Health Network and Brain Health Institute (Proviso 33.32) | | 5,000,000 | | 1 | 5,000,002 | | | 5,000,002 | 450 | |
| 451 | | School of Law Program and Student Support | | 6,000,000 | | | 6,000,000 | | | 6,000,000 | 451 | |
| 452 | | College of Nursing - Midwifery Program | | | 635,000 | | 635,000 | | | 635,000 | 452 | |
| 453 | | USC Medical School | | 5,000,000 | | | 5,000,000 | | | 5,000,000 | 453 | |
| 454 | | USC Civil Rights History and Research Center | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 454 | |
| 455 | | University Program and Student Support Services - STEM/High Demand Areas | | 7,000,000 | | | 7,000,000 | | | 7,000,000 | 455 | |
| 456 | | | | | | | | | | | 456 | |
| 457 | | Federal Funds Adjustments: | | | | | | | | | 457 | |
| 458 | | | | | | | | | | | 458 | |
| 459 | | Other Funds Adjustments: | | | | | | | | | 459 | |
| 460 | | Other Funds Authorization | | | | | | | 65,000,000 | 65,000,000 | 460 | |
| 461 | | | | | | | | | | | 461 | |
| 462 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 48,000,000 | 17,635,001 | 15,000,001 | 80,635,002 | | 65,000,000 | 145,635,002 | 462 | |
| 463 | | SUBTOTAL USC COLUMBIA | | 243,601,180 | | | 276,236,182 | 208,603,631 | 995,529,343 | 1,480,369,156 | 463 | |
| 464 | | | | | | | | | | | 464 | |
| 465 | H290 20B | USC - Aiken | 15,154,803 | | | | 15,154,803 | 12,500,000 | 41,457,362 | 69,112,165 | 465 | |
| 466 | | General Funds Adjustments: | | | | | | | | | 466 | |
| 467 | | Tuition Mitigation | | 3,814,830 | | | 3,814,830 | | | 3,814,830 | 467 | |
| 469 | | Cyber and Data Science Programs | | 675,000 | | | 675,000 | | | 675,000 | 469 | |
| 470 | | Maintenance, Renovation, and Replacement | | | | 2,000,000 | 2,000,000 | | | 2,000,000 | 470 | |
| 471 | | Engineering and Computer Science Equipment | | | 475,000 | | 475,000 | | | 475,000 | 471 | |
| 472 | | Media Production Lab | | | 125,000 | | 125,000 | | | 125,000 | 472 | |
| 473 | | Etherredge Center HVAC Upgrades | | | | 2,000,000 | 2,000,000 | | | 2,000,000 | 473 | |
| 474 | | | | | | | | | | | 474 | |
| 475 | | Federal Funds Adjustments: | | | | | | | | | 475 | |
| 476 | | | | | | | | | | | 476 | |
| 477 | | Other Funds Adjustments: | | | | | | | | | 477 | |
| 478 | | | | | | | | | | | 478 | |
| 479 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 4,489,830 | 600,000 | 4,000,000 | 9,089,830 | | | 9,089,830 | 479 | |
| 480 | | SUBTOTAL USC AIKEN | | 19,644,633 | | | 24,244,633 | 12,500,000 | 41,457,362 | 78,201,995 | 480 | |
| 481 | | | | | | | | | | | 481 | |
| 482 | H340 20C | USC - Upstate | 23,403,289 | | | | 23,403,289 | 18,950,838 | 68,376,142 | 110,730,269 | 482 | |
| 483 | | General Funds Adjustments: | | | | | | | | | 483 | |
| 484 | | Tuition Mitigation | | 5,780,713 | | | 5,780,713 | | | 5,780,713 | 484 | |
| 486 | | Health Education Complex Mechanical Repairs | | | 3,512,657 | 5,000,000 | 8,512,657 | | | 8,512,657 | 486 | |
| 487 | | Maintenance, Renovation, and Replacement | | | | 5,000,000 | 5,000,000 | | | 5,000,000 | 487 | |
| 488 | | | | | | | | | | | 488 | |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|------------------------|------|--|--|---------------------------------------|--------------------------------------|-----------------|----------------------------------|------------------|----------------|----------------|------|
| | | <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i> | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | |
| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 489 | | Federal Funds Adjustments: | | | | | | | | | 489 |
| 490 | | | | | | | | | | | 490 |
| 491 | | Other Funds Adjustments: | | | | | | | | | 491 |
| 492 | | | | | | | | | | | 492 |
| 493 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,780,713 | 3,512,657 | 10,000,000 | 19,293,370 | | | 19,293,370 | 493 |
| 494 | | SUBTOTAL USC UPSTATE | | 29,184,002 | | | 42,696,659 | 18,950,838 | 68,376,142 | 130,023,639 | 494 |
| 495 | | | | | | | | | | | 495 |
| 496 | H360 | 20D USC - Beaufort | 10,432,862 | | | | 10,432,862 | 7,977,915 | 27,307,011 | 45,717,788 | 496 |
| 497 | | General Funds Adjustments: | | | | | | | | | 497 |
| 498 | | Tuition Mitigation | | 2,414,362 | | | 2,414,362 | | | 2,414,362 | 498 |
| 500 | | Convocation Center | | | | 10,000,000 | 10,000,000 | | | 10,000,000 | 500 |
| 501 | | Marine Biology/Prichard's Island | | 500,000 | | | 500,000 | | | 500,000 | 501 |
| 502 | | | | | | | | | | | 502 |
| 503 | | Federal Funds Adjustments: | | | | | | | | | 503 |
| 504 | | | | | | | | | | | 504 |
| 505 | | Other Funds Adjustments: | | | | | | | | | 505 |
| 506 | | | | | | | | | | | 506 |
| 507 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,914,362 | | 10,000,000 | 12,914,362 | | | 12,914,362 | 507 |
| 508 | | SUBTOTAL USC BEAUFORT | | 13,347,224 | | | 23,347,224 | 7,977,915 | 27,307,011 | 58,632,150 | 508 |
| 509 | | | | | | | | | | | 509 |
| 510 | H370 | 20E USC - Lancaster | 6,871,430 | | | | 6,871,430 | 4,390,048 | 13,784,453 | 25,045,931 | 510 |
| 511 | | General Funds Adjustments: | | | | | | | | | 511 |
| 512 | | Tuition Mitigation | | 2,268,538 | | | 2,268,538 | | | 2,268,538 | 512 |
| 514 | | Maintenance, Renovation, and Replacement | | | | 5,000,000 | 5,000,000 | | | 5,000,000 | 514 |
| 515 | | | | | | | | | | | 515 |
| 516 | | Federal Funds Adjustments: | | | | | | | | | 516 |
| 517 | | | | | | | | | | | 517 |
| 518 | | Other Funds Adjustments: | | | | | | | | | 518 |
| 519 | | | | | | | | | | | 519 |
| 520 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,268,538 | | 5,000,000 | 7,268,538 | | | 7,268,538 | 520 |
| 521 | | SUBTOTAL USC LANCASTER | | 9,139,968 | | | 14,139,968 | 4,390,048 | 13,784,453 | 32,314,469 | 521 |
| 522 | | | | | | | | | | | 522 |
| 523 | H380 | 20F USC - Salkehatchie | 4,031,631 | | | | 4,031,631 | 3,880,454 | 8,373,545 | 16,285,630 | 523 |
| 524 | | General Funds Adjustments: | | | | | | | | | 524 |
| 525 | | Tuition Mitigation | | 923,098 | | | 923,098 | | | 923,098 | 525 |
| 527 | | Instructional Support (convert adjuncts to full time) | | 150,000 | | | 150,000 | | | 150,000 | 527 |
| 528 | | Maintenance, Renovation, and Replacement | | | | 5,000,000 | 5,000,000 | | | 5,000,000 | 528 |
| 529 | | | | | | | | | | | 529 |
| 530 | | Federal Funds Adjustments: | | | | | | | | | 530 |
| 531 | | | | | | | | | | | 531 |
| 532 | | Other Funds Adjustments: | | | | | | | | | 532 |
| 533 | | | | | | | | | | | 533 |
| 534 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,073,098 | | 5,000,000 | 6,073,098 | | | 6,073,098 | 534 |
| 535 | | SUBTOTAL USC SALKEHATCHIE | | 5,104,729 | | | 10,104,729 | 3,880,454 | 8,373,545 | 22,358,728 | 535 |
| 536 | | | | | | | | | | | 536 |
| 537 | H390 | 20G USC - Sumter | 6,531,363 | | | | 6,531,363 | 3,206,397 | 10,419,706 | 20,157,466 | 537 |
| 538 | | General Funds Adjustments: | | | | | | | | | 538 |
| 539 | | Tuition Mitigation | | 1,968,634 | | | 1,968,634 | | | 1,968,634 | 539 |
| 541 | | Maintenance, Renovation, and Replacement | | | 5,000,000 | 8,000,000 | 13,000,000 | | | 13,000,000 | 541 |
| 546 | | Facilities Upgrades | | | 1,350,000 | | 1,350,000 | | | 1,350,000 | 546 |
| 547 | | | | | | | | | | | 547 |
| 548 | | Federal Funds Adjustments: | | | | | | | | | 548 |
| 549 | | | | | | | | | | | 549 |
| 550 | | Other Funds Adjustments: | | | | | | | | | 550 |
| 551 | | | | | | | | | | | 551 |
| 552 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,968,634 | 6,350,000 | 8,000,000 | 16,318,634 | | | 16,318,634 | 552 |
| 553 | | SUBTOTAL USC SUMTER | | 8,499,997 | | | 22,849,997 | 3,206,397 | 10,419,706 | 36,476,100 | 553 |
| 554 | | | | | | | | | | | 554 |
| 555 | H400 | 20H USC - Union | 3,583,513 | | | | 3,583,513 | 1,928,258 | 5,161,055 | 10,672,826 | 555 |
| 556 | | General Funds Adjustments: | | | | | | | | | 556 |
| 557 | | Tuition Mitigation | | 1,363,324 | | | 1,363,324 | | | 1,363,324 | 557 |
| 559 | | Additional Instructional Faculty | | 225,000 | | | 225,000 | | | 225,000 | 559 |
| 560 | | Maintenance, Renovation, and Replacement | | | 1,000,000 | 5,000,000 | 6,000,000 | | | 6,000,000 | 560 |
| 561 | | | | | | | | | | | 561 |
| 562 | | Federal Funds Adjustments: | | | | | | | | | 562 |
| 563 | | | | | | | | | | | 563 |
| 564 | | Other Funds Adjustments: | | | | | | | | | 564 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|---|---------|---|--|---------------------------------------|--------------------------------------|----------------------------------|------------------------|------------------|----------------|----------------|-----|
| The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | | |
| | | | | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | |
| Line | | | FY 2023-24 Agency Beginning Base | | | | | | | Line | |
| 565 | | Other Funds Authorization | | | | | | 1,500,000 | | 1,500,000 | 565 |
| 566 | | | | | | | | | | | 566 |
| 567 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,588,324 | 1,000,000 | 5,000,000 | 7,588,324 | | 1,500,000 | 9,088,324 | 567 |
| 568 | | SUBTOTAL USC UNION | | 5,171,837 | | | 11,171,837 | 1,928,258 | 6,661,055 | 19,761,150 | 568 |
| 569 | | | | | | | | | | | 569 |
| 570 | H470 21 | Winthrop | 26,824,960 | | | | 26,824,960 | 51,197,500 | 101,316,555 | 179,339,015 | 570 |
| 571 | | General Funds Adjustments: | | | | | | | | | 571 |
| 572 | | Tuition Mitigation | | 4,616,866 | | | 4,616,866 | | | 4,616,866 | 572 |
| 574 | | Maintenance, Renovation, and Replacement | | | | 2,500,000 | 2,500,000 | | | 2,500,000 | 574 |
| 575 | | Winthrop Lake Dam Repair | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 575 |
| 576 | | | | | | | | | | | 576 |
| 577 | | Federal Funds Adjustments: | | | | | | | | | 577 |
| 578 | | | | | | | | | | | 578 |
| 579 | | Other Funds Adjustments: | | | | | | | | | 579 |
| 580 | | | | | | | | | | | 580 |
| 581 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 4,616,866 | 1,000,000 | 2,500,000 | 8,116,866 | | | 8,116,866 | 581 |
| 582 | | SUBTOTAL WINTHROP | | 31,441,826 | | | 34,941,826 | 51,197,500 | 101,316,555 | 187,455,881 | 582 |
| 583 | | | | | | | | | | | 583 |
| 584 | H510 23 | Medical University of South Carolina (MUSC) | 118,314,078 | | | | 118,314,078 | 187,455,169 | 545,126,383 | 850,895,630 | 584 |
| 585 | | General Funds Adjustments: | | | | | | | | | 585 |
| 586 | | Tuition Mitigation and Inflationary Costs | | 6,858,753 | | | 6,858,753 | | | 6,858,753 | 586 |
| 587 | | Maintenance, Renovation, and Replacement | | | | 5,000,000 | 5,000,000 | | | 5,000,000 | 587 |
| 589 | | Hospital Authority - SC Children's Hospital Collaborative Infrastructure | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 589 |
| 590 | | | | | | | | | | | 590 |
| 591 | | Federal Funds Adjustments: | | | | | | | | | 591 |
| 592 | | Federal Funds Authorization | | | | | | 6,111,077 | | 6,111,077 | 592 |
| 593 | | | | | | | | | | | 593 |
| 594 | | Other Funds Adjustments: | | | | | | | | | 594 |
| 595 | | Other Funds Authorization | | | | | | | 30,000,000 | 30,000,000 | 595 |
| 596 | | Additional Other Funded FTEs | | | | | | | | | 596 |
| 597 | | | | | | | | | | | 597 |
| 598 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 6,858,753 | 1,000,000 | 5,000,000 | 12,858,753 | 6,111,077 | 30,000,000 | 48,969,830 | 598 |
| 599 | | SUBTOTAL MUSC | | 125,172,831 | | | 131,172,831 | 193,566,246 | 575,126,383 | 899,865,460 | 599 |
| 600 | | | | | | | | | | | 600 |
| 601 | H530 24 | Area Health Education Consortium (AHEC) | 12,269,854 | | | | 12,269,854 | 844,700 | 2,808,927 | 15,923,481 | 601 |
| 602 | | General Funds Adjustments: | | | | | | | | | 602 |
| 603 | | Rural Clinical Student Training Enhancement | | 320,000 | | | 320,000 | | | 320,000 | 603 |
| 604 | | Rural Dental Program | | 250,000 | | | 250,000 | | | 250,000 | 604 |
| 605 | | Nursing Workforce Research Unit | | 500,000 | | | 500,000 | | | 500,000 | 605 |
| 606 | | | | | | | | | | | 606 |
| 607 | | Federal Funds Adjustments: | | | | | | | | | 607 |
| 608 | | | | | | | | | | | 608 |
| 609 | | Other Funds Adjustments: | | | | | | | | | 609 |
| 610 | | | | | | | | | | | 610 |
| 611 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,070,000 | | | 1,070,000 | | | 1,070,000 | 611 |
| 612 | | SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM | | 13,339,854 | | | 13,339,854 | 844,700 | 2,808,927 | 16,993,481 | 612 |
| 613 | | | | | | | | | | | 613 |
| 614 | | SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS | | 152,635,308 | 181,431,088 | 133,999,998 | 468,066,394 | 41,411,016 | 191,572,917 | 701,050,327 | 614 |
| 615 | | SUBTOTAL HIGHER EDUCATION INSTITUTIONS | 683,809,229 | 836,444,537 | | | 1,151,875,623 | 849,934,263 | 3,863,969,659 | 5,865,779,545 | 615 |
| 616 | | | | | | | | | | | 616 |
| 617 | H590 25 | Board for Technical and Comprehensive Education | 195,641,135 | | | | 195,641,135 | 52,614,581 | 502,130,285 | 750,386,001 | 617 |
| 618 | | General Funds Adjustments: | | | | | | | | | 618 |
| 620 | | Tuition Mitigation and Inflationary Costs | | 20,000,000 | | | 20,000,000 | | | 20,000,000 | 620 |
| 621 | | Maintenance, Renovation, and Replacement: | | | | | | | | | 621 |
| 622 | | Aiken Technical College | | | 301,162 | 3,000,000 | 3,301,162 | | | 3,301,162 | 622 |
| 623 | | Central Carolina Technical College | | | 1 | 1 | 2 | | | 2 | 623 |
| 624 | | Denmark Technical College | | | 650,000 | 1 | 650,001 | | | 650,001 | 624 |
| 625 | | Florence-Darlington Technical College | | | 1 | 2,000,000 | 2,000,001 | | | 2,000,001 | 625 |
| 626 | | Greenville Technical College | | | 1 | 7,000,000 | 7,000,001 | | | 7,000,001 | 626 |
| 627 | | Horry-Georgetown Technical College | | | 1 | 1,000,000 | 1,000,001 | | | 1,000,001 | 627 |
| 628 | | Midlands Technical College | | | | 10,000,000 | 10,000,000 | | | 10,000,000 | 628 |
| 629 | | Northeastern Technical College | | | 1 | 1,000,000 | 1,000,001 | | | 1,000,001 | 629 |
| 630 | | Orangeburg-Calhoun Technical College | | | | 2,000,000 | 2,000,000 | | | 2,000,000 | 630 |
| 631 | | Piedmont Technical College | | | 3,500,000 | 6,500,000 | 10,000,000 | | | 10,000,000 | 631 |
| 632 | | Spartanburg Community College | | | 1 | 6,000,000 | 6,000,001 | | | 6,000,001 | 632 |
| 633 | | Technical College of the Lowcountry | | | 1 | 1,500,000 | 1,500,001 | | | 1,500,001 | 633 |
| 635 | | Tri-County Technical College | | | 6,000,000 | 7,000,000 | 13,000,000 | | | 13,000,000 | 635 |

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|------------------------|------|---|--|-----------|--------------------------------------|-----------------------------|--------------|----------------------------|---------------|-------------|-------------|------|
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| Line | | | | | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 636 | | Trident Technical College | | | | 1 | 2,500,000 | 2,500,001 | | | 2,500,001 | 636 |
| 637 | | Williamsburg Technical College | | | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 637 |
| 638 | | York Technical College | | | | 2,000,000 | 4,000,000 | 6,000,000 | | | 6,000,000 | 638 |
| 639 | | Central Carolina Technical College - Sumter County | | | | 9,305,569 | 8,694,430 | 17,999,999 | | | 17,999,999 | 639 |
| 640 | | Central Carolina Technical College - Kershaw County | | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 640 |
| 641 | | Central Carolina Technical College - Lee County | | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 641 |
| 642 | | Florence-Darlington Technical College - Construction and Industrial Trades Training Facility | | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 642 |
| 643 | | Greenville Technical College - Center for Workforce Development | | | | 15,000,000 | | 15,000,000 | | | 15,000,000 | 643 |
| 644 | | Horry-Georgetown Technical College - Marine Technology Center | | | | 4,000,000 | 2,000,000 | 6,000,000 | | | 6,000,000 | 644 |
| 645 | | Midlands Technical College - QuickJobs and Dual Credit | | | | 4,500,000 | | 4,500,000 | | | 4,500,000 | 645 |
| 646 | | Northeastern Technical College - Cheraw Campus | | | | 4,000,000 | | 4,000,000 | | | 4,000,000 | 646 |
| 647 | | Northeastern Technical College - McBee Campus | | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 647 |
| 648 | | Piedmont Technical College - Saluda Advanced Manufacturing Center and New Campus | | | | 14,382,500 | | 14,382,500 | | | 14,382,500 | 648 |
| 649 | | Spartanburg Community College - Spark Centers | | | | 25,000,000 | | 25,000,000 | | | 25,000,000 | 649 |
| 650 | | Spartanburg Community College - Cherokee County Campus - Spark Center | | | | 12,000,000 | | 12,000,000 | | | 12,000,000 | 650 |
| 651 | | Technical College of the Lowcountry Workforce Development | | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 651 |
| 652 | | Trident Technical College - Electric Vehicle Institute | | | | | 5,000,000 | 5,000,000 | | | 5,000,000 | 652 |
| 653 | | Trident Technical College - Workforce Training | | | | | 5,000,000 | 5,000,000 | | | 5,000,000 | 653 |
| 654 | | Williamsburg Technical College - Renovation of Building for Nursing Program readySC | | | | 11,000,000 | | 11,000,000 | | | 11,000,000 | 654 |
| 655 | | | | | | | 1 | 1 | | | 1 | 655 |
| 656 | | | | | | | | | | | | 656 |
| 657 | | Federal Funds Adjustments: | | | | | | | | | | 657 |
| 658 | | | | | | | | | | | | 658 |
| 659 | | Other Funds Adjustments: | | | | | | | | | | 659 |
| 660 | | Boeing Training Contract | | | | | | | | 5,500,000 | 5,500,000 | 660 |
| 661 | | | | | | | | | | | | 661 |
| 662 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | 20,000,000 | 149,639,239 | 75,194,433 | 244,833,672 | | 250,333,672 | 662 |
| 663 | | SUBTOTAL BD. TECHNICAL AND COMP. ED | | | | 215,641,135 | | | 440,474,807 | 52,614,581 | 507,630,285 | 663 |
| 664 | | | | | | | | | | | | 664 |
| 665 | H790 | 26 Department of Archives and History | | 3,827,255 | | | | 3,827,255 | 897,583 | 1,294,158 | 6,018,996 | 665 |
| 666 | | General Funds Adjustments: | | | | | | | | | | 666 |
| 667 | | Employee Retention and Recruitment | | | 250,000 | | | 250,000 | | | 250,000 | 667 |
| 668 | | SC African American Heritage Commission | | | 100,000 | | | 100,000 | | | 100,000 | 668 |
| 669 | | Transfer from SDE | | | 22,377 | | | 22,377 | | | 22,377 | 669 |
| 670 | | Historical Publications | | | 250,000 | | | 250,000 | | | 250,000 | 670 |
| 671 | | SC American Revolution Sestercentennial Commission | | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 671 |
| 672 | | Historic Preservation Grants | | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | 672 |
| 673 | | Berkeley County Courthouse Relocation | | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 673 |
| 674 | | Kingville Historical Foundation | | | | 50,000 | | 50,000 | | | 50,000 | 674 |
| 675 | | City of Hartsville - Greenlawn and Marion Avenue Cemeteries | | | | 526,396 | | 526,396 | | | 526,396 | 675 |
| 676 | | Colleton County Historic and Preservation Society Pon Pon Chapel of Ease | | | | 1,250,000 | | 1,250,000 | | | 1,250,000 | 676 |
| 677 | | Cherokee Historical and Preservation Society | | | | 787,000 | | 787,000 | | | 787,000 | 677 |
| 678 | | Historic Mitchelville Freedom Park Interpretation and Archaeology | | | | 922,000 | | 922,000 | | | 922,000 | 678 |
| 679 | | York County McCelvey Center Auditorium | | | | 2,546,183 | | 2,546,183 | | | 2,546,183 | 679 |
| 680 | | Town of Nichols - Historic Library Restoration | | | | 50,000 | | 50,000 | | | 50,000 | 680 |
| 681 | | Loris Historical Society - The State Theater Renovation | | | | 254,242 | | 254,242 | | | 254,242 | 681 |
| 682 | | McCormick County Historical Commission - 1898 Grist Mill | | | | 215,000 | | 215,000 | | | 215,000 | 682 |
| 683 | | Dorchester Heritage Center | | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 683 |
| 684 | | Abbeville County Historical Society - Barksdale - McGowan House | | | | 400,000 | | 400,000 | | | 400,000 | 684 |
| 685 | | Chesterfield Co. Historic Preservation Comm. - Old St. David's Church Historic Site | | | | 300,000 | | 300,000 | | | 300,000 | 685 |
| 686 | | City of Bishopville - Depot Renovation | | | | 500,000 | | 500,000 | | | 500,000 | 686 |
| 687 | | City of Sumter - Lincoln Preservation Project | | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 687 |
| 688 | | Colleton County - SC Artisans Center Building Uplift | | | | 75,000 | | 75,000 | | | 75,000 | 688 |
| 689 | | Drayton Hall Preservation Trust - Public Archaeology Program | | | | 300,000 | | 300,000 | | | 300,000 | 689 |
| 690 | | Historic Thompson Lakeview Cemetery Preservation Site | | | | 100,000 | | 100,000 | | | 100,000 | 690 |
| 691 | | Preservation SC - Dawkins House | | | | 300,000 | | 300,000 | | | 300,000 | 691 |
| 692 | | Preservation South Carolina | | | | 500,000 | | 500,000 | | | 500,000 | 692 |
| 693 | | SC Historical Society | | | | 500,000 | | 500,000 | | | 500,000 | 693 |
| 694 | | Seay House - Spartanburg | | | | 200,000 | | 200,000 | | | 200,000 | 694 |
| 695 | | Town of Mayesville - Dr. Mary McLeod Bethune Project | | | | 25,000 | | 25,000 | | | 25,000 | 695 |
| 696 | | Town of St. Stephen - Repair the History Building | | | | 100,000 | | 100,000 | | | 100,000 | 696 |
| 697 | | WeGOJA Foundation - Rosenwald Schools Study | | | | 300,000 | | 300,000 | | | 300,000 | 697 |
| 698 | | | | | | | | | | | | 698 |
| 699 | | Federal Funds Adjustments: | | | | | | | | | | 699 |
| 700 | | | | | | | | | | | | 700 |
| 701 | | Other Funds Adjustments: | | | | | | | | | | 701 |
| 702 | | | | | | | | | | | | 702 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | | |
|--|------|---|--|---------------------------------------|--------------------------------------|---|------------------------|------------------|----------------|----------------|-------------|-----|
| <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i> | | | | FY 2023-24 Agency Beginning Base | | FY 2022-23 Capital Reserve Fund | | Total | Federal | Other | Total | |
| | | | | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | FY 2022-23 Capital Reserve Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | | |
| Line | | | | | | | | | | | Line | |
| 703 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,622,377 | 27,700,821 | | 29,323,198 | | | 29,323,198 | 703 |
| 704 | | | SUBTOTAL DEPT OF ARCHIVES AND HISTORY | | 5,449,632 | | | 33,150,453 | 897,583 | 1,294,158 | 35,342,194 | 704 |
| 705 | | | | | | | | | | | | 705 |
| 706 | H870 | 27 | State Library | 19,673,342 | | | | 19,673,342 | 2,701,146 | 267,000 | 22,641,488 | 706 |
| 707 | | | General Funds Adjustments: | | | | | | | | | 707 |
| 708 | | | Employee Retention and Recruitment | | 350,000 | | | 350,000 | | | 350,000 | 708 |
| 709 | | | Digitization of the SC Collection | | | 150,000 | | 150,000 | | | 150,000 | 709 |
| 710 | | | Orangeburg Co. Library - Bookmobile | | | 305,220 | | 305,220 | | | 305,220 | 710 |
| 711 | | | Turbeville Library | | | 50,000 | | 50,000 | | | 50,000 | 711 |
| 712 | | | | | | | | | | | | 712 |
| 713 | | | Federal Funds Adjustments: | | | | | | | | | 713 |
| 714 | | | | | | | | | | | | 714 |
| 715 | | | Other Funds Adjustments: | | | | | | | | | 715 |
| 716 | | | | | | | | | | | | 716 |
| 717 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 350,000 | 505,220 | | 855,220 | | | 855,220 | 717 |
| 718 | | | SUBTOTAL STATE LIBRARY | | 20,023,342 | | | 20,528,562 | 2,701,146 | 267,000 | 23,496,708 | 718 |
| 719 | | | | | | | | | | | | 719 |
| 720 | H910 | 28 | Arts Commission | 7,931,196 | | | | 7,931,196 | 1,335,641 | 148,707 | 9,415,544 | 720 |
| 721 | | | General Funds Adjustments: | | | | | | | | | 721 |
| 722 | | | Cultural Arts and Theater Center Grants | | | 450,000 | | 450,000 | | | 450,000 | 722 |
| 723 | | | Arts Education Programs | | 1,000,000 | 1,500,000 | | 2,500,000 | | | 2,500,000 | 723 |
| 724 | | | Office Maintenance and Repairs | | | 250,000 | | 250,000 | | | 250,000 | 724 |
| 725 | | | Arts Center of Kershaw County | | | 500,000 | | 500,000 | | | 500,000 | 725 |
| 726 | | | Dillon County Theater | | | 60,000 | | 60,000 | | | 60,000 | 726 |
| 727 | | | Eagles Nest Art Center Renovation | | | 100,000 | | 100,000 | | | 100,000 | 727 |
| 728 | | | Florence County - Pamplico Community Theater | | | 65,000 | | 65,000 | | | 65,000 | 728 |
| 729 | | | McCormick County - McCormick Arts Council | | | 208,000 | | 208,000 | | | 208,000 | 729 |
| 730 | | | Port Royal Sound Foundation - Port Royal Sound Maritime Museum | | | 400,000 | | 400,000 | | | 400,000 | 730 |
| 731 | | | Public Works Art Center | | | 250,000 | | 250,000 | | | 250,000 | 731 |
| 732 | | | | | | | | | | | | 732 |
| 733 | | | Federal Funds Adjustments: | | | | | | | | | 733 |
| 734 | | | | | | | | | | | | 734 |
| 735 | | | Other Funds Adjustments: | | | | | | | | | 735 |
| 736 | | | | | | | | | | | | 736 |
| 737 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,000,000 | 3,783,000 | | 4,783,000 | | | 4,783,000 | 737 |
| 738 | | | SUBTOTAL ARTS COMMISSION | | 8,931,196 | | | 12,714,196 | 1,335,641 | 148,707 | 14,198,544 | 738 |
| 739 | | | | | | | | | | | | 739 |
| 740 | H950 | 29 | State Museum (State Museum Commission) | 4,910,438 | | | | 4,910,438 | | 3,100,000 | 8,010,438 | 740 |
| 741 | | | General Funds Adjustments: | | | | | | | | | 741 |
| 742 | | | Employee Retention and Recruitment | | 750,000 | | | 750,000 | | | 750,000 | 742 |
| 743 | | | Annual IT Security and Maintenance | | 300,000 | | | 300,000 | | | 300,000 | 743 |
| 744 | | | Transfer from SDE | | 275,000 | | | 275,000 | | | 275,000 | 744 |
| 745 | | | Critical Staff Retention - Law Enforcement Pay Plan | | 1,544 | | | 1,544 | | | 1,544 | 745 |
| 746 | | | Air Purification System Upgrade for Workshop | | | 200,000 | | 200,000 | | | 200,000 | 746 |
| 747 | | | IT Information Security Critical Remediation Services | | | 250,000 | | 250,000 | | | 250,000 | 747 |
| 748 | | | Security System Access Control Upgrades | | | 550,000 | | 550,000 | | | 550,000 | 748 |
| 749 | | | North Myrtle Beach Area Historical Museum | | | 50,000 | | 50,000 | | | 50,000 | 749 |
| 750 | | | Town of Springfield Historic High School and Military Museum | | | 150,000 | | 150,000 | | | 150,000 | 750 |
| 751 | | | | | | | | | | | | 751 |
| 752 | | | Other Funds Adjustments: | | | | | | | | | 752 |
| 753 | | | | | | | | | | | | 753 |
| 754 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,326,544 | 1,200,000 | | 2,526,544 | | | 2,526,544 | 754 |
| 755 | | | SUBTOTAL STATE MUSEUM | | 6,236,982 | | | 7,436,982 | | 3,100,000 | 10,536,982 | 755 |
| 756 | | | | | | | | | | | | 756 |
| 757 | H960 | 30 | Confederate Relic Room and Military Museum Commission | 976,402 | | | | 976,402 | | 419,252 | 1,395,654 | 757 |
| 758 | | | General Funds Adjustments: | | | | | | | | | 758 |
| 759 | | | Employee Recruitment and Retention | | 60,000 | | | 60,000 | | | 60,000 | 759 |
| 760 | | | Curator for Museum Registrar | | 47,736 | | | 47,736 | | | 47,736 | 760 |
| 761 | | | | | | | | | | | | 761 |
| 762 | | | Other Funds Adjustments: | | | | | | | | | 762 |
| 763 | | | | | | | | | | | | 763 |
| 764 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 107,736 | | | 107,736 | | | 107,736 | 764 |
| 765 | | | SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION | | 1,084,138 | | | 1,084,138 | | 419,252 | 1,503,390 | 765 |
| 766 | | | | | | | | | | | | 766 |
| 767 | H730 | 32 | Vocational Rehabilitation | 18,475,609 | | | | 18,475,609 | 122,342,107 | 35,340,201 | 176,157,917 | 767 |
| 768 | | | General Funds Adjustments: | | | | | | | | | 768 |
| 769 | | | Critical Staff Retention - Nursing Pay Plan | | 63,207 | | | 63,207 | | | 63,207 | 769 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|------------------------|---------|---|----------------------------------|---------------------------------|--------------------------------------|--------------|----------------------------|---------------|---------------|---------------|------|
| | | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | |
| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 770 | | Marlboro VR Center Paving | | | 179,600 | | 179,600 | | | 179,600 | 770 |
| 771 | | | | | | | | | | | 771 |
| 772 | | Federal Funds Adjustments: | | | | | | | | | 772 |
| 773 | | | | | | | | | | | 773 |
| 774 | | Other Funds Adjustments: | | | | | | | | | 774 |
| 775 | | | | | | | | | | | 775 |
| 776 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 63,207 | 179,600 | | 242,807 | | | 242,807 | 776 |
| 777 | | SUBTOTAL VOCATIONAL REHABILITATION | | 18,538,816 | | | 18,718,416 | 122,342,107 | 35,340,201 | 176,400,724 | 777 |
| 778 | | | | | | | | | | | 778 |
| 779 | J020 33 | Department of Health and Human Services | 1,835,143,803 | | | | 1,835,143,803 | 5,882,191,718 | 1,057,905,466 | 8,775,240,987 | 779 |
| 780 | | General Funds Adjustments: | | | | | | | | | 780 |
| 781 | | Annualization for FMAP State Increase and Medicare Rate Increases | | 117,023,000 | | | 117,023,000 | | | 117,023,000 | 781 |
| 782 | | Maintenance of Effort Annualization | | 42,100,000 | | | 42,100,000 | | | 42,100,000 | 782 |
| 783 | | Medicaid Provider Rate Reimbursement and Access to Services | | 36,787,500 | | | 36,787,500 | | | 36,787,500 | 783 |
| 784 | | Transfer from Other State Agencies | | 14,600,000 | | | 14,600,000 | | | 14,600,000 | 784 |
| 785 | | Babynet Program | | 10,000,000 | | | 10,000,000 | | | 10,000,000 | 785 |
| 786 | | Pregnancy Crisis Centers | | 2,400,000 | | | 2,400,000 | | | 2,400,000 | 786 |
| 787 | | Critical Staff Retention - Nursing Pay Plan | | 522,639 | | | 522,639 | | | 522,639 | 787 |
| 789 | | Alzheimer's Disease Research Center Designation | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 789 |
| 790 | | Psychiatric Residency Program | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 790 |
| 791 | | Ronald McDonald House - Charleston | | | 9,000,000 | | 9,000,000 | | | 9,000,000 | 791 |
| 792 | | Outstanding Youth Awards | | | 50,000 | | 50,000 | | | 50,000 | 792 |
| 793 | | Reedy Fork Development Center Technology | | | 200,000 | | 200,000 | | | 200,000 | 793 |
| 794 | | First Impressions of SC Health Initiative | | | 50,000 | | 50,000 | | | 50,000 | 794 |
| 795 | | Association for the Blind and Visually Impaired SC | | | 250,000 | | 250,000 | | | 250,000 | 795 |
| 796 | | Friends of Fisher House Columbia | | | 300,000 | | 300,000 | | | 300,000 | 796 |
| 797 | | Building Better Communities Ambassador Program | | | 200,000 | | 200,000 | | | 200,000 | 797 |
| 798 | | Antioch Senior Center | | | 300,000 | | 300,000 | | | 300,000 | 798 |
| 799 | | New Capernaum Life Services | | | 300,000 | | 300,000 | | | 300,000 | 799 |
| 800 | | The Holistic Wellness Center | | | 100,000 | | 100,000 | | | 100,000 | 800 |
| 801 | | Project Hope Foundation | | | 3,783,269 | | 3,783,269 | | | 3,783,269 | 801 |
| 802 | | James R. Clark Sickle Cell Foundation | | | 200,000 | | 200,000 | | | 200,000 | 802 |
| 803 | | The Mitney Project | | | 15,000 | | 15,000 | | | 15,000 | 803 |
| 804 | | Vital Aging of Williamsburg County | | | 60,000 | | 60,000 | | | 60,000 | 804 |
| 805 | | Wiley Kennedy Foundation | | | 50,000 | | 50,000 | | | 50,000 | 805 |
| 806 | | Safety Blitz Foundation Child ID Program | | | 276,250 | | 276,250 | | | 276,250 | 806 |
| 807 | | Phoenix Center Transition Housing | | | 300,000 | | 300,000 | | | 300,000 | 807 |
| 808 | | Marion County Long Term Recovery Group | | | 250,000 | | 250,000 | | | 250,000 | 808 |
| 809 | | Pee Dee Healthy Start Program Support | | | 300,000 | | 300,000 | | | 300,000 | 809 |
| 810 | | ALPHA Behavioral Health Center | | | 750,000 | | 750,000 | | | 750,000 | 810 |
| 811 | | Bluffton-Jasper County Volunteers in Medicine | | | 300,000 | | 300,000 | | | 300,000 | 811 |
| 812 | | Brain Injury Association of SC - Brain Injury Outreach and Education Initiative | | | 387,713 | | 387,713 | | | 387,713 | 812 |
| 813 | | Bridge Over Foundation - Project Bridge | | | 25,000 | | 25,000 | | | 25,000 | 813 |
| 814 | | Building Better Communities - College Place Healthy Living Project | | | 250,000 | | 250,000 | | | 250,000 | 814 |
| 815 | | Camp Happy Days | | | 250,000 | | 250,000 | | | 250,000 | 815 |
| 816 | | Camp Kemo | | | 100,000 | | 100,000 | | | 100,000 | 816 |
| 817 | | Closing the Gap in Healthcare | | | 100,000 | | 100,000 | | | 100,000 | 817 |
| 818 | | Community Medicine Foundation - Sickle Cell Program | | | 750,000 | | 750,000 | | | 750,000 | 818 |
| 819 | | Connie Maxwell Children's Ministry - Children's Healing Center | | | 250,000 | | 250,000 | | | 250,000 | 819 |
| 820 | | CR Neal Dream Center | | | 300,000 | | 300,000 | | | 300,000 | 820 |
| 821 | | Falcon Children's Home Turbeville | | | 100,000 | | 100,000 | | | 100,000 | 821 |
| 822 | | HopeHealth Community Health - The Men's Center | | | 500,000 | | 500,000 | | | 500,000 | 822 |
| 823 | | Iron Wolf Recovery Fitness | | | 250,000 | | 250,000 | | | 250,000 | 823 |
| 824 | | Kershaw Health District - Health & Recreation Plan | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 824 |
| 825 | | Louvenic D. Barksdale Sickle Cell Foundation - Project Hope | | | 100,000 | | 100,000 | | | 100,000 | 825 |
| 826 | | Medical Experience Academy | | | 100,000 | | 100,000 | | | 100,000 | 826 |
| 827 | | New Morning Foundation | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 827 |
| 828 | | Palmetto Center For Policy Alternatives - SC Cervical Cancer Prevention Initiative | | | 175,000 | | 175,000 | | | 175,000 | 828 |
| 829 | | Sight Savers America - Vision Screenings | | | 250,000 | | 250,000 | | | 250,000 | 829 |
| 830 | | Smith Medical Clinic | | | 250,000 | | 250,000 | | | 250,000 | 830 |
| 831 | | Sumter Behavioral Health Services | | | 550,000 | | 550,000 | | | 550,000 | 831 |
| 832 | | Town of Eastover Healthy Community Program | | | 50,000 | | 50,000 | | | 50,000 | 832 |
| 833 | | United Way of the Midlands - Young Men United | | | 250,000 | | 250,000 | | | 250,000 | 833 |
| 834 | | Upstate Circle of Friends | | | 80,500 | | 80,500 | | | 80,500 | 834 |
| 835 | | Urban League of the Upstate - McClaren Institute for Health & Quality of Life | | | 500,000 | | 500,000 | | | 500,000 | 835 |
| 836 | | Wiley Kennedy Foundation - Thriving Communities | | | 150,000 | | 150,000 | | | 150,000 | 836 |
| 837 | | | | | | | | | | | 837 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|------------------------|------|---|----------------------------------|---------------------------------|--------------------------------------|--------------|----------------------------|---------------|---------------|----------------|------|
| | | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | |
| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 838 | | Federal Funds Adjustments: | | | | | | | | | 838 |
| 839 | | Annualization for FMAP State Increase and Medicare Rate Increases | | | | | | (7,002,068) | | (7,002,068) | 839 |
| 840 | | Maintenance of Effort Annualization | | | | | 126,148,677 | | | 126,148,677 | 840 |
| 841 | | Medicaid Provider Rate Reimbursement and Access to Services | | | | | 82,912,781 | | | 82,912,781 | 841 |
| 842 | | Federal Fund Authorization | | | | | 1,490,000,000 | | | 1,490,000,000 | 842 |
| 843 | | | | | | | | | | | 843 |
| 844 | | Other Funds Adjustments: | | | | | | | | | 844 |
| 845 | | Annualization for FMAP State Increase and Medicare Rate Increases | | | | | | | 61,771,860 | 61,771,860 | 845 |
| 846 | | Maintenance of Effort Annualization | | | | | | | (46,962,576) | (46,962,576) | 846 |
| 847 | | Other Fund Authorization | | | | | | | 614,550,000 | 614,550,000 | 847 |
| 848 | | | | | | | | | | | 848 |
| 849 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 223,433,139 | | 38,752,732 | | 262,185,871 | 1,692,059,390 | 629,359,284 | 2,583,604,545 | 849 |
| 850 | | SUBTOTAL DEPT. OF HEALTH AND HUMAN SERVICES | 2,058,576,942 | | | | 2,097,329,674 | 7,574,251,108 | 1,687,264,750 | 11,358,845,532 | 850 |
| 851 | | | | | | | | | | | 851 |
| 852 | J040 | 34 Department of Health and Environmental Control | 158,387,395 | | | | 158,387,395 | 286,140,200 | 220,899,732 | 665,427,327 | 852 |
| 853 | | General Funds Adjustments: | | | | | | | | | 853 |
| 854 | | Sustaining Agency Workforce Through Competitive Salaries | | 4,462,869 | | | 4,462,869 | | | 4,462,869 | 854 |
| 855 | | Critical Staff Retention - Nursing Pay Plan | | 2,248,984 | | | 2,248,984 | | | 2,248,984 | 855 |
| 856 | | Critical Staff Retention - Law Enforcement Pay Plan | | 79,581 | | | 79,581 | | | 79,581 | 856 |
| 857 | | South Carolina's Air Quality Program | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | 857 |
| 858 | | Local Community Management of Coastal Resources | | 753,830 | | | 753,830 | | | 753,830 | 858 |
| 859 | | Resource Conservation and Recovery Act (RCRA) Program | | 540,125 | | | 540,125 | | | 540,125 | 859 |
| 860 | | Uncontrolled Hazardous Waste Sites Contingency Fund | | 1,000,000 | 2,500,000 | | 3,500,000 | | | 3,500,000 | 860 |
| 861 | | Permitting Services | | 6,000,000 | | | 6,000,000 | | | 6,000,000 | 861 |
| 862 | | Obesity Prevention | | 842,192 | | | 842,192 | | | 842,192 | 862 |
| 863 | | Childhood Lead Screening | | 1,098,389 | | | 1,098,389 | | | 1,098,389 | 863 |
| 864 | | Rape Crisis Centers | | 200,000 | | | 200,000 | | | 200,000 | 864 |
| 865 | | Dam Safety Emergency Fund | | | 36,000,000 | | 36,000,000 | | | 36,000,000 | 865 |
| 866 | | City of Isle of Palms Drainage Improvements | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | 866 |
| 867 | | Abbeville County EMS Equipment | | 400,997 | | | 400,997 | | | 400,997 | 867 |
| 868 | | Town of Eastover Infrastructure Upgrades | | 300,000 | | | 300,000 | | | 300,000 | 868 |
| 869 | | Abandoned Barge Removal | | 250,000 | | | 250,000 | | | 250,000 | 869 |
| 870 | | Brookland Baptist - Fifth Quarter Café | | 200,000 | | | 200,000 | | | 200,000 | 870 |
| 871 | | Charleston Animal Society | | 500,000 | | | 500,000 | | | 500,000 | 871 |
| 872 | | City of Charleston - Dupont Wappoo Drainage | | 2,000,000 | | | 2,000,000 | | | 2,000,000 | 872 |
| 873 | | City of Charleston - Windermere Drainage & Outfall | | 2,000,000 | | | 2,000,000 | | | 2,000,000 | 873 |
| 874 | | City of North Charleston - Environmental Cleanup | | 4,500,000 | | | 4,500,000 | | | 4,500,000 | 874 |
| 875 | | City of Sumter - Utility Improvements | | 5,500,000 | | | 5,500,000 | | | 5,500,000 | 875 |
| 876 | | Colleton County - Solid Waste recycling Center | | 250,000 | | | 250,000 | | | 250,000 | 876 |
| 877 | | Darlington County Humane Society - Education & Adoption Center | | 2,264,000 | | | 2,264,000 | | | 2,264,000 | 877 |
| 878 | | Dorchester Paws Summerville | | 750,000 | | | 750,000 | | | 750,000 | 878 |
| 879 | | EMS Closet | | 50,000 | | | 50,000 | | | 50,000 | 879 |
| 880 | | Florence Crittenton Programs | | 500,000 | | | 500,000 | | | 500,000 | 880 |
| 881 | | Georgetown County - Georgetown Port Property Upgrades | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | 881 |
| 882 | | Georgetown County - Murrells Inlet Dredging | | 10,000,000 | | | 10,000,000 | | | 10,000,000 | 882 |
| 883 | | Kind Keeper Animal Rescue - Diagnostic Equipment | | 50,000 | | | 50,000 | | | 50,000 | 883 |
| 884 | | Ocean Outfalls - North Myrtle Beach | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | 884 |
| 885 | | Pregnancy Center & Clinic of the Low Country | | 50,000 | | | 50,000 | | | 50,000 | 885 |
| 886 | | Randolph Cemetery | | 100,000 | | | 100,000 | | | 100,000 | 886 |
| 887 | | Startex-Jackson-Welford-Duncan Water District | | 7,000,000 | | | 7,000,000 | | | 7,000,000 | 887 |
| 888 | | The Hive Community Circle | | 500,000 | | | 500,000 | | | 500,000 | 888 |
| 889 | | Town of Pawleys Island - Sea Level Rise Adaptation Plan | | 250,000 | | | 250,000 | | | 250,000 | 889 |
| 890 | | Town of Sharon - Town Upgrades | | 500,000 | | | 500,000 | | | 500,000 | 890 |
| 891 | | Tri-County Regional Biological Science Center - Forensic DNA Biological Lab | | 2,000,000 | | | 2,000,000 | | | 2,000,000 | 891 |
| 893 | | | | | | | | | | | 893 |
| 894 | | Federal Funds Adjustments: | | | | | | | | | 894 |
| 895 | | Federal Authorization to Support Infrastructure Grants | | | | | | 13,000,000 | | 13,000,000 | 895 |
| 896 | | | | | | | | | | | 896 |
| 897 | | Other Funds Adjustments: | | | | | | | | | 897 |
| 898 | | | | | | | | | | | 898 |
| 899 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 18,225,970 | 81,414,997 | | | 99,640,967 | 13,000,000 | | 112,640,967 | 899 |
| 900 | | SUBTOTAL DEPT. OF HEALTH and ENV. CONTROL | 176,613,365 | | | | 258,028,362 | 299,140,200 | 220,899,732 | 778,068,294 | 900 |
| 901 | | | | | | | | | | | 901 |
| 902 | J120 | 35 Department of Mental Health | 298,859,279 | | | | 298,859,279 | 34,145,662 | 266,356,451 | 599,361,392 | 902 |
| 903 | | General Funds Adjustments: | | | | | | | | | 903 |
| 905 | | State Veterans Nursing Homes/Long Term Care Facilities | | 11,443,000 | | | 11,443,000 | | | 11,443,000 | 905 |
| 906 | | Sexually Violent Predator Treatment Program (SVPTP) | | 1,455,000 | | | 1,455,000 | | | 1,455,000 | 906 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | | |
|------------------------|------|---|--|--|--|-----------------------------------|----------------------------------|------------------------|------------------|----------------|----------------|------|
| | | | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | | |
| | | | | | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| | | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | FY 2023-24 Agency Beginning Base | | | | | | | |
| 907 | | | | Transfer to SC Department of Health and Human Services (SC DHHS) | (5,700,000) | | | (5,700,000) | | | (5,700,000) | 907 |
| 908 | | | | Critical Staff Retention - Nursing Pay Plan | 4,669,889 | | | 4,669,889 | | | 4,669,889 | 908 |
| 909 | | | | Critical Staff Retention - Mental Health Professionals Pay Plan | 3,784,845 | | | 3,784,845 | | | 3,784,845 | 909 |
| 910 | | | | Critical Staff Retention - Law Enforcement Pay Plan | 272,852 | | | 272,852 | | | 272,852 | 910 |
| 911 | | | | Statewide 988 Call Centers and Suicide Prevention ("SEE 988 CALL CENTERS") | 2,000,000 | | | 2,000,000 | | | 2,000,000 | 911 |
| 912 | | | | State-Operated Intensive Group Home | | 900,000 | | 900,000 | | | 900,000 | 912 |
| 913 | | | | Contracted Community Beds | | 900,000 | | 900,000 | | | 900,000 | 913 |
| 914 | | | | Alternative Transportation Program | | 4,000,000 | | 4,000,000 | | | 4,000,000 | 914 |
| 915 | | | | Constituent and Family Services | 150,000 | | | 150,000 | | | 150,000 | 915 |
| 916 | | | | 988 Call Centers (H2 included this in "Statewide 988...") | 2,000,000 | | | 2,000,000 | | | 2,000,000 | 916 |
| 917 | | | | 988 Greenville Call Center | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 917 |
| 918 | | | | Anderson Mental Health Clinic Building | | 750,000 | | 750,000 | | | 750,000 | 918 |
| 919 | | | | Berkeley Community Mental Health Center - Mental Health for Incarcerated Individuals Pilot Program | | 400,000 | | 400,000 | | | 400,000 | 919 |
| 920 | | | | Circle Park Behavioral Health Services | | 800,000 | | 800,000 | | | 800,000 | 920 |
| 921 | | | | Mental Illness Recovery Center | | 500,000 | | 500,000 | | | 500,000 | 921 |
| 922 | | | | Mental Wealth Alliance - Mental Health Gym | | 275,000 | | 275,000 | | | 275,000 | 922 |
| 923 | | | | Pathways Community Center | | 500,000 | | 500,000 | | | 500,000 | 923 |
| 924 | | | | Pee Dee Mental Health Center | | 500,000 | | 500,000 | | | 500,000 | 924 |
| 925 | | | | SC Infant Mental Health Association - Safe Baby Courts | | 500,000 | | 500,000 | | | 500,000 | 925 |
| 926 | | | | | | | | | | | | 926 |
| 927 | | | | Federal Funds Adjustments: | | | | | | | | 927 |
| 928 | | | | | | | | | | | | 928 |
| 929 | | | | Other Funds Adjustments: | | | | | | | | 929 |
| 930 | | | | | | | | | | | | 930 |
| 931 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 20,075,586 | 11,025,000 | | 31,100,586 | | | 31,100,586 | 931 |
| 932 | | | | SUBTOTAL DEPARTMENT OF MENTAL HEALTH | 318,934,865 | | | 329,959,865 | 34,145,662 | 266,356,451 | 630,461,978 | 932 |
| 933 | | | | | | | | | | | | 933 |
| 934 | J160 | 36 | | Department of Disabilities and Special Needs | 126,730,481 | | | 126,730,481 | 340,000 | 567,083,794 | 694,154,275 | 934 |
| 935 | | | | General Funds Adjustments: | | | | | | | | 935 |
| 936 | | | | Regional Center Direct Support Professional Career Path | | 3,720,000 | | 3,720,000 | | | 3,720,000 | 936 |
| 937 | | | | Quality Assurance of Waiver Services - Maintenance of Effort | | 1,404,800 | | 1,404,800 | | | 1,404,800 | 937 |
| 938 | | | | Critical Staff Retention - Nursing Pay Plan | | 1,836,929 | | 1,836,929 | | | 1,836,929 | 938 |
| 939 | | | | Critical Staff Retention - Mental Health Professionals Pay Plan | | 354,943 | | 354,943 | | | 354,943 | 939 |
| 940 | | | | Eligibility Project Team - Autism Assessments | | 960,000 | | 960,000 | | | 960,000 | 940 |
| 941 | | | | Transfer to SC Department of Health and Human Services (SC DHHS) | (8,900,000) | | | (8,900,000) | | | (8,900,000) | 941 |
| 942 | | | | Greenwood Genetic Center - Carroll Campbell Project | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 942 |
| 943 | | | | Greenwood Genetic Center | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 943 |
| 944 | | | | DDSN State-Owned Property Maintenance | 295,000 | | | 295,000 | | | 295,000 | 944 |
| 945 | | | | Annualization for FMAP State Increase | | 4,000,000 | | 4,000,000 | | | 4,000,000 | 945 |
| 946 | | | | Special Olympics of South Carolina | | 300,000 | | 300,000 | | | 300,000 | 946 |
| 947 | | | | ALS Association - ALS Care Services | | 500,000 | | 500,000 | | | 500,000 | 947 |
| 948 | | | | Barbara Stone Foundation | | 185,000 | | 185,000 | | | 185,000 | 948 |
| 949 | | | | Camp Cole | | 250,000 | | 250,000 | | | 250,000 | 949 |
| 950 | | | | Osprey Village | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 950 |
| 951 | | | | St. Francis Center at St. Helena | | 50,000 | | 50,000 | | | 50,000 | 951 |
| 952 | | | | The Therapy Place | | 400,000 | | 400,000 | | | 400,000 | 952 |
| 953 | | | | Town of Moncks Corner - Inclusive Playground | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 953 |
| 954 | | | | Unumb Center for Neurodevelopment | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 954 |
| 955 | | | | | | | | | | | | 955 |
| 956 | | | | Federal Funds Adjustments: | | | | | | | | 956 |
| 957 | | | | | | | | | | | | 957 |
| 958 | | | | Other Funds Adjustments: | | | | | | | | 958 |
| 959 | | | | Regional Center Direct Support Professional Career Path | | | | | | 8,680,000 | 8,680,000 | 959 |
| 960 | | | | Quality Assurance of Waiver Services - Maintenance of Effort | | | | | | 790,200 | 790,200 | 960 |
| 961 | | | | | | | | | | | | 961 |
| 962 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | (328,328) | 16,685,000 | | 16,356,672 | | 9,470,200 | 25,826,872 | 962 |
| 963 | | | | SUBTOTAL DEPT. OF DISABILITIES AND SPECIAL NEEDS | 126,402,153 | | | 143,087,153 | 340,000 | 576,553,994 | 719,981,147 | 963 |
| 964 | | | | | | | | | | | | 964 |
| 965 | J200 | 37 | | Department of Alcohol and Other Drug Abuse Services | 16,639,398 | | | 16,639,398 | 77,872,054 | 2,074,397 | 96,585,849 | 965 |
| 966 | | | | General Funds Adjustments: | | | | | | | | 966 |
| 967 | | | | Sustainability of Addiction Efforts | 2,000,000 | | | 2,000,000 | | | 2,000,000 | 967 |
| 968 | | | | SC Center for Excellence in Addiction | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 968 |
| 969 | | | | Community Wellness Outreach Opioid Addiction Program | | 150,000 | | 150,000 | | | 150,000 | 969 |
| 970 | | | | Statewide Fentanyl Awareness Campaign | | 100,000 | | 100,000 | | | 100,000 | 970 |
| 971 | | | | The Courage Center - Substance Abuse Recovery | | 300,000 | | 300,000 | | | 300,000 | 971 |
| 972 | | | | | | | | | | | | 972 |
| 973 | | | | Federal Funds Adjustments: | | | | | | | | 973 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|------------------------|------|---|----------------------------------|---------------------------------|--------------------------------------|--------------|----------------------------|---------------|-------------|-------------|------|
| | | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | |
| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 974 | | | | | | | | | | | 974 |
| 975 | | Other Funds Adjustments: | | | | | | | | | 975 |
| 976 | | | | | | | | | | | 976 |
| 977 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,000,000 | 2,550,000 | | 4,550,000 | | | 4,550,000 | 977 |
| 978 | | SUBTOTAL DEPT. OF ALCOHOL AND OTHER DRUG ABUSE | | 18,639,398 | | | 21,189,398 | 77,872,054 | 2,074,397 | 101,135,849 | 978 |
| 979 | | | | | | | | | | | 979 |
| 980 | L040 | 38 Department of Social Services | 282,311,414 | | | | 282,311,414 | 533,824,849 | 56,346,297 | 872,482,560 | 980 |
| 981 | | General Funds Adjustments: | | | | | | | | | 981 |
| 982 | | Support for South Carolina's Children and Adults | | 15,000,000 | | | 15,000,000 | | | 15,000,000 | 982 |
| 983 | | Infrastructure Integrity and Information Security | | 1,386,332 | 14,222,574 | | 15,608,906 | | | 15,608,906 | 983 |
| 984 | | Critical Staff Retention - Nursing Pay Plan | | 61,539 | | | 61,539 | | | 61,539 | 984 |
| 985 | | Critical Staff Retention - Law Enforcement Pay Plan | | 27,432 | | | 27,432 | | | 27,432 | 985 |
| 986 | | Healthy Bucks | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 986 |
| 987 | | SCCADVASA | | 200,000 | | | 200,000 | | | 200,000 | 987 |
| 988 | | Beyond Basic Life Skills - Facility Support | | | 600,000 | | 600,000 | | | 600,000 | 988 |
| 989 | | Catholic Charities of SC - Getting Ahead Program | | | 54,000 | | 54,000 | | | 54,000 | 989 |
| 990 | | Crosswell Home for Children | | | 200,000 | | 200,000 | | | 200,000 | 990 |
| 991 | | Darkness to Light - Child Sexual Abuse Prevention | | | 250,000 | | 250,000 | | | 250,000 | 991 |
| 992 | | Dianne's Call - Food insecurity | | | 250,000 | | 250,000 | | | 250,000 | 992 |
| 993 | | Epworth Children's Home | | | 600,000 | | 600,000 | | | 600,000 | 993 |
| 994 | | Healthy Learners | | | 100,000 | | 100,000 | | | 100,000 | 994 |
| 995 | | M.A.D. USA | | | 250,000 | | 250,000 | | | 250,000 | 995 |
| 996 | | Man 2 Man Fatherhood Initiative | | | 284,239 | | 284,239 | | | 284,239 | 996 |
| 997 | | Nicholtown Child and Family Collaborative - Parent Café | | | 30,000 | | 30,000 | | | 30,000 | 997 |
| 998 | | Rembert Area Community Coalition | | | 75,000 | | 75,000 | | | 75,000 | 998 |
| 999 | | Alternatives to Abortion Awareness Campaign | | | 100,000 | | 100,000 | | | 100,000 | 999 |
| 1000 | | My Sister's House Domestic Violence Response Services | | | 100,000 | | 100,000 | | | 100,000 | 1000 |
| 1001 | | Men Against Domestic Violence USA | | | 350,400 | | 350,400 | | | 350,400 | 1001 |
| 1002 | | Laurens County Bailey Municipal Center Upgrades | | | 1,494,742 | | 1,494,742 | | | 1,494,742 | 1002 |
| 1003 | | | | | | | | | | | 1003 |
| 1004 | | Federal Funds Adjustments: | | | | | | | | | 1004 |
| 1005 | | Support for South Carolina's Children and Adults | | | | | | 6,669,589 | | 6,669,589 | 1005 |
| 1006 | | Infrastructure Integrity and Information Security | | | | | | 10,369,526 | | 10,369,526 | 1006 |
| 1007 | | | | | | | | | | | 1007 |
| 1008 | | Other Funds Adjustments: | | | | | | | | | 1008 |
| 1009 | | | | | | | | | | | 1009 |
| 1010 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 16,675,303 | 23,960,955 | | 40,636,258 | 17,039,115 | | 57,675,373 | 1010 |
| 1011 | | SUBTOTAL DEPARTMENT OF SOCIAL SERVICES | | 298,986,717 | | | 322,947,672 | 550,863,964 | 56,346,297 | 930,157,933 | 1011 |
| 1012 | | | | | | | | | | | 1012 |
| 1013 | L240 | 39 Commission for the Blind | 5,360,228 | | | | 5,360,228 | 9,785,887 | 40,344,500 | 55,490,615 | 1013 |
| 1014 | | General Funds Adjustments: | | | | | | | | | 1014 |
| 1015 | | Agency Attorney | | 149,176 | | | 149,176 | | | 149,176 | 1015 |
| 1016 | | Critical Staff Retention - Nursing Pay Plan | | 5,235 | | | 5,235 | | | 5,235 | 1016 |
| 1017 | | | | | | | | | | | 1017 |
| 1018 | | Federal Funds Adjustments: | | | | | | | | | 1018 |
| 1019 | | | | | | | | | | | 1019 |
| 1020 | | Other Funds Adjustments: | | | | | | | | | 1020 |
| 1021 | | | | | | | | | | | 1021 |
| 1022 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 154,411 | | | 154,411 | | | 154,411 | 1022 |
| 1023 | | SUBTOTAL COMMISSION FOR THE BLIND | | 5,514,639 | | | 5,514,639 | 9,785,887 | 40,344,500 | 55,645,026 | 1023 |
| 1024 | | | | | | | | | | | 1024 |
| 1025 | L060 | 40 Department on Aging | 20,484,601 | | | | 20,484,601 | 27,549,923 | 6,054,297 | 54,088,821 | 1025 |
| 1026 | | General Funds Adjustments: | | | | | | | | | 1026 |
| 1027 | | Friends of the Lowcountry Senior Center | | | 60,000 | | 60,000 | | | 60,000 | 1027 |
| 1028 | | Antioch Baptist - Senior Citizen Center | | | 500,000 | | 500,000 | | | 500,000 | 1028 |
| 1029 | | City of Mauldin - Ray W. Hopkins Senior Center | | | 250,000 | | 250,000 | | | 250,000 | 1029 |
| 1030 | | Dorchester County - North Charleston Area Senior Center | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1030 |
| 1031 | | Foothills Agricultural Resource and Marketing Center | | | 560,000 | | 560,000 | | | 560,000 | 1031 |
| 1032 | | Lourie Center - Facility Maintenance | | | 250,000 | | 250,000 | | | 250,000 | 1032 |
| 1033 | | Senior Citizens Association - Leatherman Senior Center Expansion | | | 250,000 | | 250,000 | | | 250,000 | 1033 |
| 1034 | | Sumter YMCA - Senior Center | | | 750,000 | | 750,000 | | | 750,000 | 1034 |
| 1036 | | | | | | | | | | | 1036 |
| 1037 | | Federal Funds Adjustments: | | | | | | | | | 1037 |
| 1038 | | | | | | | | | | | 1038 |
| 1039 | | Other Funds Adjustments: | | | | | | | | | 1039 |
| 1040 | | | | | | | | | | | 1040 |
| 1041 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 4,620,000 | | 4,620,000 | | | 4,620,000 | 1041 |

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|---|------|---|--|----------------------------------|--------------------------------------|---------------------------------|---------------------|---------------|-------------|-------------|-------------|------|
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| Line | | | | | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | | | | | | |
| 1042 | | | SUBTOTAL DEPARTMENT ON AGING | | 20,484,601 | | | 25,104,601 | 27,549,923 | 6,054,297 | 58,708,821 | 1042 |
| 1043 | | | | | | | | | | | | 1043 |
| 1044 | L080 | 41 | Department of Children's Advocacy | 8,945,842 | | | | 8,945,842 | 451,680 | 11,027,688 | 20,425,210 | 1044 |
| 1045 | | | General Funds Adjustments: | | | | | | | | | 1045 |
| 1046 | | | Investigations Unit Advocacy and Accountability | | 285,000 | | | 285,000 | | | 285,000 | 1046 |
| 1047 | | | Foster Care Review Division Operations | | 200,000 | | | 200,000 | | | 200,000 | 1047 |
| 1048 | | | Guardian ad Litem Program Advocacy and Quality Assurance | | 197,103 | | | 197,103 | | | 197,103 | 1048 |
| 1049 | | | Continuum of Care Service Delivery | | 106,500 | | | 106,500 | | | 106,500 | 1049 |
| 1050 | | | Children's Advocacy IT Consultant and Liaison | | 186,750 | | | 186,750 | | | 186,750 | 1050 |
| 1051 | | | Agency Workstations | | | 315,900 | | 315,900 | | | 315,900 | 1051 |
| 1052 | | | SC Network of Children's Advocacy Centers | | | 1,080,000 | | 1,080,000 | | | 1,080,000 | 1052 |
| 1053 | | | Every 1 Voice Matters - Annual Christmas and Coat Drive | | | 45,000 | | 45,000 | | | 45,000 | 1053 |
| 1054 | | | | | | | | | | | | 1054 |
| 1055 | | | Federal Funds Adjustments: | | | | | | | | | 1055 |
| 1056 | | | | | | | | | | | | 1056 |
| 1057 | | | Other Funds Adjustments: | | | | | | | | | 1057 |
| 1058 | | | | | | | | | | | | 1058 |
| 1059 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 975,353 | 1,440,900 | | 2,416,253 | | | 2,416,253 | 1059 |
| 1060 | | | SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY | | 9,921,195 | | | 11,362,095 | 451,680 | 11,027,688 | 22,841,463 | 1060 |
| 1061 | | | | | | | | | | | | 1061 |
| 1062 | L320 | 42 | Housing Finance and Development Authority | | | | | | 194,312,956 | 38,781,824 | 233,094,780 | 1062 |
| 1063 | | | General Funds Adjustments: | | | | | | | | | 1063 |
| 1064 | | | Beaufort-Jasper Regional Housing Trust Fund | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 1064 |
| 1065 | | | Hilton Head Regional Habitat for Humanity | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1065 |
| 1066 | | | Marion-Dillon Habitat for Humanity | | | 500,000 | | 500,000 | | | 500,000 | 1066 |
| 1067 | | | N.O.W.W. Empowerment | | | 25,000 | | 25,000 | | | 25,000 | 1067 |
| 1068 | | | Step by Step Hope Project - Supportive Housing | | | 35,353 | | 35,353 | | | 35,353 | 1068 |
| 1069 | | | | | | | | | | | | 1069 |
| 1070 | | | Federal Funds Adjustments: | | | | | | | | | 1070 |
| 1071 | | | Federal Authorization Increase | | | | | | 8,317,000 | | 8,317,000 | 1071 |
| 1072 | | | | | | | | | | | | 1072 |
| 1073 | | | Other Funds Adjustments: | | | | | | | | | 1073 |
| 1074 | | | Authorization Increase / Realignment | | | | | | | 17,786,000 | 17,786,000 | 1074 |
| 1075 | | | | | | | | | | | | 1075 |
| 1076 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 5,560,353 | | 5,560,353 | 8,317,000 | 17,786,000 | 31,663,353 | 1076 |
| 1077 | | | SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY | | | | | 5,560,353 | 202,629,956 | 56,567,824 | 264,758,133 | 1077 |
| 1078 | | | | | | | | | | | | 1078 |
| 1079 | P120 | 43 | Forestry Commission | 26,980,219 | | | | 26,980,219 | 4,763,560 | 11,678,713 | 43,422,492 | 1079 |
| 1080 | | | General Funds Adjustments: | | | | | | | | | 1080 |
| 1082 | | | Employee Recruitment and Retention | | 2,000,000 | | | 2,000,000 | | | 2,000,000 | 1082 |
| 1083 | | | Equipment Replacement | | | 1,600,000 | | 1,600,000 | | | 1,600,000 | 1083 |
| 1084 | | | Emergency Response Operations | | 655,000 | | | 655,000 | | | 655,000 | 1084 |
| 1085 | | | Emergency Operations and Equipment | | | 2,255,000 | | 2,255,000 | | | 2,255,000 | 1085 |
| 1086 | | | Contract Single Engine Air Tanker | | | 1,245,000 | | 1,245,000 | | | 1,245,000 | 1086 |
| 1087 | | | | | | | | | | | | 1087 |
| 1088 | | | Federal Funds Adjustments: | | | | | | | | | 1088 |
| 1089 | | | Emergency Response Operations | | | | | | 1,400,000 | | 1,400,000 | 1089 |
| 1090 | | | | | | | | | | | | 1090 |
| 1091 | | | Other Funds Adjustments: | | | | | | | | | 1091 |
| 1092 | | | | | | | | | | | | 1092 |
| 1093 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,655,000 | 5,100,000 | | 7,755,000 | 1,400,000 | | 9,155,000 | 1093 |
| 1094 | | | SUBTOTAL FORESTRY COMMISSION | | 29,635,219 | | | 34,735,219 | 6,163,560 | 11,678,713 | 52,577,492 | 1094 |
| 1095 | | | | | | | | | | | | 1095 |
| 1096 | P160 | 44 | Department of Agriculture | 16,595,739 | | | | 16,595,739 | 5,742,604 | 9,190,015 | 31,528,358 | 1096 |
| 1097 | | | General Funds Adjustments: | | | | | | | | | 1097 |
| 1098 | | | Marketing - SC Agricultural Products | | 500,000 | | | 500,000 | | | 500,000 | 1098 |
| 1099 | | | Agribusiness Infrastructure | | 500,000 | | | 500,000 | | | 500,000 | 1099 |
| 1100 | | | Constitutional Officer Pay Adjustment - Act 76 of 2021 | | 70,000 | | | 70,000 | | | 70,000 | 1100 |
| 1101 | | | Greenville/Orangeburg State Farmers Market Buildings Renovations | | | 1,878,000 | | 1,878,000 | | | 1,878,000 | 1101 |
| 1102 | | | Consumer Services Equipment Replacement | | 150,000 | 1,122,000 | | 1,272,000 | | | 1,272,000 | 1102 |
| 1103 | | | Growing Agribusiness Fund | | | 40,000,000 | | 40,000,000 | | | 40,000,000 | 1103 |
| 1104 | | | Statewide Farmers Markets Upgrades and Safety Improvements | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 1104 |
| 1105 | | | Colleton County - Western Colleton Comm. Ag Exposition Center | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1105 |
| 1106 | | | Mill Village Farms | | | 600,000 | | 600,000 | | | 600,000 | 1106 |
| 1107 | | | Town of Cowpens - Town Upgrades | | | 500,000 | | 500,000 | | | 500,000 | 1107 |
| 1109 | | | | | | | | | | | | 1109 |
| 1110 | | | Federal Funds Adjustments: | | | | | | | | | 1110 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|------------------------|------|---|---|---------------------------------------|--------------------------------------|-----------------|----------------------------------|------------------|----------------|----------------|------|
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| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1111 | | | | | | | | | | | 1111 |
| 1112 | | Other Funds Adjustments: | | | | | | | | | 1112 |
| 1113 | | | | | | | | | | | 1113 |
| 1114 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,220,000 | 48,100,000 | | 49,320,000 | | | 49,320,000 | 1114 |
| 1115 | | SUBTOTAL DEPARTMENT OF AGRICULTURE | | 17,815,739 | | | 65,915,739 | 5,742,604 | 9,190,015 | 80,848,358 | 1115 |
| 1116 | | | | | | | | | | | 1116 |
| 1117 | P200 | 45 | Clemson-PSA | 56,030,483 | | | 56,030,483 | 22,525,000 | 23,395,568 | 101,951,051 | 1117 |
| 1118 | | | General Funds Adjustments: | | | | | | | | 1118 |
| 1119 | | | Employee Retention and Recruitment | | 2,313,235 | | 2,313,235 | | | 2,313,235 | 1119 |
| 1120 | | | Poultry Science Research Facility | | | 4,565,000 | 4,565,000 | | | 4,565,000 | 1120 |
| 1121 | | | Statewide Program Support | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 1121 |
| 1123 | | | Critical PSA Research Infrastructure and Dam Maintenance | | | 2,120,000 | 2,120,000 | | | 2,120,000 | 1123 |
| 1124 | | | Animal Farms Infrastructure | | | 15,466,000 | 15,466,000 | | | 15,466,000 | 1124 |
| 1125 | | | | | | | | | | | 1125 |
| 1126 | | | Federal Funds Adjustments: | | | | | | | | 1126 |
| 1127 | | | Federal Fund Authorization | | | | | 4,850,000 | | 4,850,000 | 1127 |
| 1128 | | | | | | | | | | | 1128 |
| 1129 | | | Other Funds Adjustments: | | | | | | | | 1129 |
| 1130 | | | | | | | | | | | 1130 |
| 1131 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,313,235 | 23,151,000 | 25,464,235 | 4,850,000 | | 30,314,235 | 1131 |
| 1132 | | | SUBTOTAL CLEMSON-PSA | | 58,343,718 | | 81,494,718 | 27,375,000 | 23,395,568 | 132,265,286 | 1132 |
| 1133 | | | | | | | | | | | 1133 |
| 1134 | P210 | 46 | SC State-PSA | 7,259,441 | | | 7,259,441 | 5,500,395 | | 12,759,836 | 1134 |
| 1135 | | | General Funds Adjustments: | | | | | | | | 1135 |
| 1136 | | | Agriculture Innovation Research | | 500,000 | | 500,000 | | | 500,000 | 1136 |
| 1137 | | | Agribusiness Development and Expansion Support | | | 2,500,000 | 2,500,000 | | | 2,500,000 | 1137 |
| 1138 | | | Camp Daniels Training and Activity Center | | | 2,500,000 | 2,500,000 | | | 2,500,000 | 1138 |
| 1139 | | | Business Development Training | | | 300,000 | 300,000 | | | 300,000 | 1139 |
| 1140 | | | New and Beginner Farmer Assistance | | | 150,000 | 150,000 | | | 150,000 | 1140 |
| 1141 | | | Future Farm Planning | | | 150,000 | 150,000 | | | 150,000 | 1141 |
| 1142 | | | Health Quad Initiative | | | 200,000 | 200,000 | | | 200,000 | 1142 |
| 1143 | | | SC Limnology Center | | | 2,000,000 | 2,000,000 | | | 2,000,000 | 1143 |
| 1144 | | | | | | | | | | | 1144 |
| 1145 | | | Federal Funds Adjustments: | | | | | | | | 1145 |
| 1146 | | | | | | | | | | | 1146 |
| 1147 | | | Other Funds Adjustments: | | | | | | | | 1147 |
| 1148 | | | | | | | | | | | 1148 |
| 1149 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 500,000 | 7,800,000 | 8,300,000 | | | 8,300,000 | 1149 |
| 1150 | | | SUBTOTAL SC STATE-PSA | | 7,759,441 | | 15,559,441 | 5,500,395 | | 21,059,836 | 1150 |
| 1151 | | | | | | | | | | | 1151 |
| 1152 | P240 | 47 | Department of Natural Resources | 55,421,454 | | | 55,421,454 | 33,736,325 | 53,972,253 | 143,130,032 | 1152 |
| 1153 | | | General Funds Adjustments: | | | | | | | | 1153 |
| 1154 | | | Employee Recruitment and Retention | | 4,591,374 | | 4,591,374 | | | 4,591,374 | 1154 |
| 1155 | | | Critical Staff Retention - Law Enforcement Pay Plan | | 2,118,871 | | 2,118,871 | | | 2,118,871 | 1155 |
| 1156 | | | Revenue Replacement for Critical State Programs | | 500,000 | | 500,000 | | | 500,000 | 1156 |
| 1157 | | | Groundwater Monitoring and Geological Survey | | 250,000 | | 250,000 | | | 250,000 | 1157 |
| 1158 | | | Habitat Protection and Land Conservation Acquisitions | | | 20,000,000 | 20,000,000 | | | 20,000,000 | 1158 |
| 1159 | | | State Water Planning: River Basin Planning | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 1159 |
| 1160 | | | Agency Equipment Replacement (Boats and Vehicles) | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1160 |
| 1161 | | | Marine Resources Coastal Infrastructure Maintenance | | | 10,000,000 | 10,000,000 | | | 10,000,000 | 1161 |
| 1162 | | | Fish Hatcheries Deferred Maintenance and Repairs | | | 10,830,850 | 10,830,850 | | | 10,830,850 | 1162 |
| 1163 | | | Waterfowl Impoundments Infrastructure Maintenance | | | 2,000,000 | 2,000,000 | | | 2,000,000 | 1163 |
| 1164 | | | Public Recreational Property Maintenance and Operations | | | 1,500,000 | 1,500,000 | | | 1,500,000 | 1164 |
| 1165 | | | New Law Enforcement FTEs and Operations | | 5,491,343 | | 5,491,343 | | | 5,491,343 | 1165 |
| 1166 | | | New Headquarters Building Manager | | 97,371 | | 97,371 | | | 97,371 | 1166 |
| 1167 | | | New Officer Vehicles and Equipment | | | 3,296,000 | 3,296,000 | | | 3,296,000 | 1167 |
| 1168 | | | New Headquarters Building Equipment | | | 2,200,000 | 2,200,000 | | | 2,200,000 | 1168 |
| 1169 | | | Beyond Borders - Plant it Forward - Youth Education & Conservation | | | 225,000 | 225,000 | | | 225,000 | 1169 |
| 1170 | | | Boat Mooring Equipment | | | 75,000 | 75,000 | | | 75,000 | 1170 |
| 1171 | | | Farm Bureau - Swine Eradication | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 1171 |
| 1172 | | | James Island Public Service District - Watershed Restoration - Pollution Mitigation | | | 250,000 | 250,000 | | | 250,000 | 1172 |
| 1173 | | | Lowcountry Land Trust - Land Conservation Capacity | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 1173 |
| 1174 | | | SC Youth Shooting Foundation | | | 500,000 | 500,000 | | | 500,000 | 1174 |
| 1175 | | | Waddell Mariculture Center | | | 500,000 | 500,000 | | | 500,000 | 1175 |
| 1176 | | | | | | | | | | | 1176 |
| 1177 | | | Federal Funds Adjustments: | | | | | | | | 1177 |
| 1178 | | | Federal Funds Authorizations | | | | | 1,734,363 | | 1,734,363 | 1178 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|------------------------|---------|---|----------------------------------|---------------------------------|--------------------------------------|--------------|----------------------------|---------------|-------------|-------------|------|
| | | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | |
| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1179 | | Employee Recruitment and Retention | | | 118.19 | | | (120,005) | | (120,005) | 1179 |
| 1180 | | | | | | | | | | | 1180 |
| 1181 | | Other Funds Adjustments: | | | | | | | | | 1181 |
| 1182 | | Other Funds Authorizations | | | | | | | 3,693,985 | 3,693,985 | 1182 |
| 1185 | | Employee Recruitment and Retention | | | | | | | 228,660 | 228,660 | 1185 |
| 1186 | | | | | | | | | | | 1186 |
| 1187 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 15,048,959 | 56,376,850 | | 71,425,809 | 1,614,358 | 3,922,645 | 76,962,812 | 1187 |
| 1188 | | SUBTOTAL DEPT. OF NATURAL RESOURCES | | 70,470,413 | | | 126,847,263 | 35,350,683 | 57,894,898 | 220,092,844 | 1188 |
| 1189 | | | | | | | | | | | 1189 |
| 1190 | P260 48 | Sea Grant Consortium | 1,008,028 | | | | 1,008,028 | 4,550,000 | 450,000 | 6,008,028 | 1190 |
| 1191 | | General Funds Adjustments: | | | | | | | | | 1191 |
| 1192 | | Agency Operations Securities Package | | 70,655 | | | 70,655 | | | 70,655 | 1192 |
| 1193 | | FTE Realignment | | | | | | | | | 1193 |
| 1194 | | | | | | | | | | | 1194 |
| 1195 | | Federal Funds Adjustments: | | | | | | | | | 1195 |
| 1196 | | | | | | | | | | | 1196 |
| 1197 | | Other Funds Adjustments: | | | | | | | | | 1197 |
| 1198 | | | | | | | | | | | 1198 |
| 1199 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 70,655 | | | 70,655 | | | 70,655 | 1199 |
| 1200 | | SUBTOTAL SEA GRANT CONSORTIUM | | 1,078,683 | | | 1,078,683 | 4,550,000 | 450,000 | 6,078,683 | 1200 |
| 1201 | | | | | | | | | | | 1201 |
| 1202 | P280 49 | Department of Parks, Recreation and Tourism | 50,698,226 | | | | 50,698,226 | 4,505,110 | 73,282,564 | 128,485,900 | 1202 |
| 1203 | | General Funds Adjustments: | | | | | | | | | 1203 |
| 1204 | | Employee Recruitment and Retention | | 602,982 | | | 602,982 | | | 602,982 | 1204 |
| 1205 | | Administrative Services Personnel | | 171,600 | | | 171,600 | | | 171,600 | 1205 |
| 1206 | | SCATR - Regional Promotions | | 500,000 | 2,000,000 | | 2,500,000 | | | 2,500,000 | 1206 |
| 1207 | | Sports Marketing Program | | | 3,650,000 | | 3,650,000 | | | 3,650,000 | 1207 |
| 1208 | | State Parks Road Paving | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1208 |
| 1209 | | State Park Development, Upgrades, and Maintenance | | | 11,750,000 | | 11,750,000 | | | 11,750,000 | 1209 |
| 1210 | | Destination Specific Grants | | | 13,500,000 | | 13,500,000 | | | 13,500,000 | 1210 |
| 1211 | | Film Incentives | | | 7,500,000 | | 7,500,000 | | | 7,500,000 | 1211 |
| 1212 | | Welcome Center Funding | | | 2,100,000 | | 2,100,000 | | | 2,100,000 | 1212 |
| 1213 | | Undiscovered SC Grant Program | | | 250,000 | | 250,000 | | | 250,000 | 1213 |
| 1214 | | Riverbanks Zoo and Garden | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 1214 |
| 1215 | | Additional Park Property Acquisitions | | | 2,500,000 | | 2,500,000 | | | 2,500,000 | 1215 |
| 1216 | | Cheraw and Hickory Knob Golf Course Improvements | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 1216 |
| 1217 | | State Park Fiber Installation | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1217 |
| 1218 | | Palmetto Trail | | | 750,000 | | 750,000 | | | 750,000 | 1218 |
| 1219 | | City of Westminster Recreation Facility | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 1219 |
| 1220 | | Walhalla Performing Arts Center | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1220 |
| 1221 | | City of Walhalla Community Center | | | 5,566,895 | | 5,566,895 | | | 5,566,895 | 1221 |
| 1222 | | SC7 Expedition | | | 400,000 | | 400,000 | | | 400,000 | 1222 |
| 1223 | | City of Isle of Palms ADA Compliant Boardwalk | | | 500,000 | | 500,000 | | | 500,000 | 1223 |
| 1224 | | Edisto Island Recreation Facility | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1224 |
| 1225 | | Saluda River Pedestrian Bridge | | | 175,000 | | 175,000 | | | 175,000 | 1225 |
| 1226 | | Anderson County - Kid Venture Playground | | | 750,000 | | 750,000 | | | 750,000 | 1226 |
| 1227 | | Swamp Rabbit Trail | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1227 |
| 1228 | | Slater Hall | | | 100,000 | | 100,000 | | | 100,000 | 1228 |
| 1229 | | Newberry County YMCA | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1229 |
| 1230 | | City of Newberry - Arts Center | | | 600,000 | | 600,000 | | | 600,000 | 1230 |
| 1231 | | Newberry Opera House Foundation | | | 850,000 | | 850,000 | | | 850,000 | 1231 |
| 1232 | | Town of Bluffton New River Linear Trail | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1232 |
| 1233 | | Town of Great Falls Wayfinding System | | | 25,000 | | 25,000 | | | 25,000 | 1233 |
| 1234 | | Town of Great Falls Trail Connection Pedestrian Bridge | | | 970,000 | | 970,000 | | | 970,000 | 1234 |
| 1235 | | City of Belton Demolish Structures | | | 250,000 | | 250,000 | | | 250,000 | 1235 |
| 1236 | | Town of Honea Path Demolish Structures | | | 300,000 | | 300,000 | | | 300,000 | 1236 |
| 1237 | | Anderson County Small Town Historical Grants | | | 45,000 | | 45,000 | | | 45,000 | 1237 |
| 1238 | | Anderson County Watkins Community Center | | | 30,000 | | 30,000 | | | 30,000 | 1238 |
| 1239 | | Town of Iva Purchase Train Depot | | | 500,000 | | 500,000 | | | 500,000 | 1239 |
| 1240 | | Saluda River Piedmont Park | | | 750,000 | | 750,000 | | | 750,000 | 1240 |
| 1241 | | Saluda and McCormick County Parks and Recreation Grants | | | 75,000 | | 75,000 | | | 75,000 | 1241 |
| 1242 | | Ninety Six Historical Society | | | 45,000 | | 45,000 | | | 45,000 | 1242 |
| 1243 | | Greenwood County Brewer Recreation Center | | | 44,000 | | 44,000 | | | 44,000 | 1243 |
| 1244 | | Town of Ware Shoals Amphitheater Walkway | | | 59,272 | | 59,272 | | | 59,272 | 1244 |
| 1245 | | Promised Land Community Association | | | 9,340 | | 9,340 | | | 9,340 | 1245 |
| 1246 | | Barnwell County YMCA | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1246 |
| 1247 | | City of Orangeburg North Road Recreational Complex | | | 500,000 | | 500,000 | | | 500,000 | 1247 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | | |
|------------------------|--|---|--|---|--|-----------------------------------|----------------------------------|------------------------|------------------|----------------|----------------|------|
| | | | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | | |
| | | | | | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| | | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | FY 2023-24 Agency Beginning Base | | | | | | | |
| 1248 | | | | Southeast Rural Community Outreach | | 25,000 | | 25,000 | | | 25,000 | 1248 |
| 1249 | | | | Lower Richland Diamond Festival | | 25,000 | | 25,000 | | | 25,000 | 1249 |
| 1250 | | | | Congaree Complex CDC | | 100,000 | | 100,000 | | | 100,000 | 1250 |
| 1251 | | | | Manning Town Center Venue and Park | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1251 |
| 1252 | | | | City of Sumter Memorial Park / Spray Park | | 1,400,000 | | 1,400,000 | | | 1,400,000 | 1252 |
| 1253 | | | | City of Sumter Riley Park Renovations | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1253 |
| 1254 | | | | City of Sumter Swan Lake Park Improvements | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1254 |
| 1255 | | | | Port Royal Sound Foundation Maritime Center | | 500,000 | | 500,000 | | | 500,000 | 1255 |
| 1256 | | | | YMCA of the Upper Pee Dee | | 1,930,000 | | 1,930,000 | | | 1,930,000 | 1256 |
| 1257 | | | | Cypress Adventures Youth Leadership | | 200,000 | | 200,000 | | | 200,000 | 1257 |
| 1258 | | | | ArtFields | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1258 |
| 1259 | | | | Colleton County - Neyles Community Center | | 40,000 | | 40,000 | | | 40,000 | 1259 |
| 1260 | | | | Town of Estill Project Hope | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1260 |
| 1261 | | | | Jasper County BMX Track | | 750,000 | | 750,000 | | | 750,000 | 1261 |
| 1262 | | | | Town of Gifford Playground Project | | 15,835 | | 15,835 | | | 15,835 | 1262 |
| 1263 | | | | Sumter County Rembert Mini Park | | 250,000 | | 250,000 | | | 250,000 | 1263 |
| 1264 | | | | Carolina Cup Racing Association - Upgrades | | 500,000 | | 500,000 | | | 500,000 | 1264 |
| 1265 | | | | City of Forest Acres Redevelopment of Richland Mall | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1265 |
| 1266 | | | | YMCA of Upper Palmetto - Camp Cherokee | | 750,000 | | 750,000 | | | 750,000 | 1266 |
| 1267 | | | | Cherokee County Family YMCA Upgrades | | 1,154,436 | | 1,154,436 | | | 1,154,436 | 1267 |
| 1268 | | | | Overmountain Victory Trail | | 325,000 | | 325,000 | | | 325,000 | 1268 |
| 1269 | | | | Town of Clover Roosevelt Park Field Lighting Replacement | | 695,000 | | 695,000 | | | 695,000 | 1269 |
| 1270 | | | | Town of Clover Economic Development / Revitalization | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1270 |
| 1271 | | | | Cherokee County Tourism Complex Feasibility Study | | 500,000 | | 500,000 | | | 500,000 | 1271 |
| 1272 | | | | Cherokee County Former Broad River Electric Facility Renovation | | 750,000 | | 750,000 | | | 750,000 | 1272 |
| 1273 | | | | City of Conway Expansion of Crabtree Greenway | | 2,400,000 | | 2,400,000 | | | 2,400,000 | 1273 |
| 1274 | | | | Theatre of the Republic | | 345,000 | | 345,000 | | | 345,000 | 1274 |
| 1275 | | | | Myrtle Beach Downtown Revitalization | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 1275 |
| 1276 | | | | Pickens County Meals on Wheels | | 300,000 | | 300,000 | | | 300,000 | 1276 |
| 1277 | | | | Four Holes Indian Robert Davidson Center | | 250,000 | | 250,000 | | | 250,000 | 1277 |
| 1278 | | | | Canoeing for Kids Facility Repairs | | 65,546 | | 65,546 | | | 65,546 | 1278 |
| 1279 | | | | City of West Columbia - River Walk Expansion and Connectivity | | 7,000,000 | | 7,000,000 | | | 7,000,000 | 1279 |
| 1280 | | | | City of Cayce 12,000 Year History Park | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1280 |
| 1281 | | | | Town of St. George Rosenwald School Restoration | | 400,000 | | 400,000 | | | 400,000 | 1281 |
| 1282 | | | | Mauldin Sidewalk Safety Improvements | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1282 |
| 1283 | | | | Centenary Community Park / Playground Construction | | 431,738 | | 431,738 | | | 431,738 | 1283 |
| 1284 | | | | City of Mullins - Outdoor Marketplace / Park | | 500,000 | | 500,000 | | | 500,000 | 1284 |
| 1285 | | | | American Legion Post 250 - Indian Land Veterans Park | | 500,000 | | 500,000 | | | 500,000 | 1285 |
| 1286 | | | | Anderson County - Dolly Cooper Park | | 750,000 | | 750,000 | | | 750,000 | 1286 |
| 1287 | | | | Bamberg County - Courthouse Renovation | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1287 |
| 1288 | | | | Bamberg County - Hospital Repurposing | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1288 |
| 1289 | | | | Beaufort Original Gullah Festival | | 50,000 | | 50,000 | | | 50,000 | 1289 |
| 1290 | | | | Ben Mays Family Center | | 350,000 | | 350,000 | | | 350,000 | 1290 |
| 1291 | | | | Bettis Academy Park - Edgefield County | | 800,000 | | 800,000 | | | 800,000 | 1291 |
| 1292 | | | | Calhoun County - Recreation Improvements | | 750,000 | | 750,000 | | | 750,000 | 1292 |
| 1293 | | | | Calhoun County Resources - Historic Site Improvements | | 150,000 | | 150,000 | | | 150,000 | 1293 |
| 1294 | | | | Cancer Survivors Park Alliance | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1294 |
| 1295 | | | | Capital City/Lake Murray Country Regional Tourism Board - Southeastern BBQ Showdown | | 200,000 | | 200,000 | | | 200,000 | 1295 |
| 1296 | | | | Chapman Cultural Center | | 60,000 | | 60,000 | | | 60,000 | 1296 |
| 1297 | | | | Charleston Wine & Food | | 300,000 | | 300,000 | | | 300,000 | 1297 |
| 1298 | | | | City of Chester - Aquatic / Fitness Center | | 500,000 | | 500,000 | | | 500,000 | 1298 |
| 1299 | | | | City of Columbia - Saluda River Access/ River Boat Ramp | | 500,000 | | 500,000 | | | 500,000 | 1299 |
| 1300 | | | | City of Columbia - Vista Greenway Extension | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1300 |
| 1301 | | | | City of Conway - Expansion of Recreation Center | | 900,000 | | 900,000 | | | 900,000 | 1301 |
| 1302 | | | | City of Darlington - Darlington African American Museum | | 300,000 | | 300,000 | | | 300,000 | 1302 |
| 1303 | | | | City of Dillon - Outdoor Recreation | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1303 |
| 1304 | | | | City of Easley - Senior League Host Committee | | 30,000 | | 30,000 | | | 30,000 | 1304 |
| 1305 | | | | City of Greenville - Nicholatown Community Center Renovation | | 2,500,000 | | 2,500,000 | | | 2,500,000 | 1305 |
| 1306 | | | | City of Greenville - Public Space Upgrades & Safety Improvements | | 20,000,000 | | 20,000,000 | | | 20,000,000 | 1306 |
| 1307 | | | | City of Inman - Downtown and Streetscape Project | | 950,000 | | 950,000 | | | 950,000 | 1307 |
| 1308 | | | | City of Liberty - Infrastructure | | 150,000 | | 150,000 | | | 150,000 | 1308 |
| 1309 | | | | City of Mauldin - Multi-Purpose Stadium Project | | 4,000,000 | | 4,000,000 | | | 4,000,000 | 1309 |
| 1310 | | | | City of Orangeburg - City Hall Renovation | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1310 |
| 1311 | | | | City of Pickens - City Hall Improvements & Additions | | 150,000 | | 150,000 | | | 150,000 | 1311 |
| 1312 | | | | City of Rock Hill - UCI BMX World Championship | | 500,000 | | 500,000 | | | 500,000 | 1312 |
| 1313 | | | | City of Spartanburg - Wright Greenway Extension | | 422,300 | | 422,300 | | | 422,300 | 1313 |
| 1314 | | | | City of Sumter - Festival on the Avenue | | 100,000 | | 100,000 | | | 100,000 | 1314 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|------------------------|---|--|---------------------------------------|-----------------------------------|--------------------------------------|------------------------|----------------------------------|----------------|----------------|-------|--|
| | | <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i> | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | |
| Line | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line | |
| 1315 | City of Sumter - Manning Avenue Art Corridor | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1315 | |
| 1316 | Clarendon County - North Shore Development | | | 700,000 | | 700,000 | | | 700,000 | 1316 | |
| 1317 | Colleton County - YMCA Type Facility | | | 500,000 | | 500,000 | | | 500,000 | 1317 | |
| 1318 | County of Dillon - Parks | | | 263,980 | | 263,980 | | | 263,980 | 1318 | |
| 1319 | Croft State Park - Boy Scouts/Equestrian | | | 750,000 | | 750,000 | | | 750,000 | 1319 | |
| 1320 | Daufuskie Marsh Tacky Society | | | 20,000 | | 20,000 | | | 20,000 | 1320 | |
| 1321 | Dorchester County - Oakbrooks Sports Complex | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1321 | |
| 1322 | Explore Charleston/College of Charleston - Office of Tourism | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1322 | |
| 1323 | Fairfield County - Greenbrier Community Development Center | | | 50,000 | | 50,000 | | | 50,000 | 1323 | |
| 1324 | Florence County - Lions Park Recreation Enhancements | | | 300,000 | | 300,000 | | | 300,000 | 1324 | |
| 1325 | Florence County - Poyner Building Renovation | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 1325 | |
| 1326 | Fork Shoals Historical Society - McCullough's Cedarhurst Historic Home & Garden | | | 250,000 | | 250,000 | | | 250,000 | 1326 | |
| 1327 | Friends of the Aiken Railroad Depot | | | 300,000 | | 300,000 | | | 300,000 | 1327 | |
| 1328 | Georgetown County - Murrells Inlet Bike Path Project | | | 190,000 | | 190,000 | | | 190,000 | 1328 | |
| 1329 | Gibbes Museum | | | 500,000 | | 500,000 | | | 500,000 | 1329 | |
| 1330 | Greater Chapin Community Foundation | | | 100,000 | | 100,000 | | | 100,000 | 1330 | |
| 1331 | Greenville Zoo | | | 750,000 | | 750,000 | | | 750,000 | 1331 | |
| 1332 | Hampton County - Lighting Safety Upgrades | | | 200,000 | | 200,000 | | | 200,000 | 1332 | |
| 1333 | Hollywood American Legion - Building Repairs | | | 80,000 | | 80,000 | | | 80,000 | 1333 | |
| 1334 | Horry County - Public Safety Enhancements | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 1334 | |
| 1335 | Indian Land Green - Trail & Greenspace | | | 750,000 | | 750,000 | | | 750,000 | 1335 | |
| 1336 | International African-American Museum | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1336 | |
| 1337 | Irmo Town Hall | | | 500,000 | | 500,000 | | | 500,000 | 1337 | |
| 1338 | Kershaw Area Resource Exchange | | | 904,173 | | 904,173 | | | 904,173 | 1338 | |
| 1339 | Kershaw County - Patriot Landing Boat Ramp | | | 500,000 | | 500,000 | | | 500,000 | 1339 | |
| 1340 | Laurens County YMCA - Child Development Center | | | 500,000 | | 500,000 | | | 500,000 | 1340 | |
| 1341 | Lindsey Pettus Greenway - Greenway Expansion Phase II | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1341 | |
| 1342 | Medal of Honor Museum | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1342 | |
| 1343 | Myrtle Beach Football Hall of Fame | | | 30,000 | | 30,000 | | | 30,000 | 1343 | |
| 1344 | Open Space Institute - Black River Initiative | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1344 | |
| 1345 | Palmetto Park - Palmetto Park/Bobby Richardson Baseball Complex | | | 6,465,000 | | 6,465,000 | | | 6,465,000 | 1345 | |
| 1346 | Patriot Park - Miracle Park/Amphitheater Patriots Park | | | 7,400,000 | | 7,400,000 | | | 7,400,000 | 1346 | |
| 1347 | Pickens County - Little League Inc. | | | 30,000 | | 30,000 | | | 30,000 | 1347 | |
| 1348 | Richland County Recreation Commission | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1348 | |
| 1349 | Sardis Community Center Repairs/Renovations | | | 25,000 | | 25,000 | | | 25,000 | 1349 | |
| 1350 | SC African American Tourism Conference | | | 50,000 | | 50,000 | | | 50,000 | 1350 | |
| 1351 | SC Aquarium | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1351 | |
| 1352 | SC Battleground Preservation Trust - Liberty Trail Interpretation | | | 500,000 | | 500,000 | | | 500,000 | 1352 | |
| 1353 | SC Music & Entertainment Hall of Fame | | | 25,000 | | 25,000 | | | 25,000 | 1353 | |
| 1354 | South Carolina Horse Council | | | 250,000 | | 250,000 | | | 250,000 | 1354 | |
| 1355 | Southeastern Wildlife Exposition | | | 300,000 | | 300,000 | | | 300,000 | 1355 | |
| 1356 | Spartanburg County - Boiling Springs Community Park | | | 500,000 | | 500,000 | | | 500,000 | 1356 | |
| 1357 | Spartanburg County - Saluda Grade Rail Trail | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 1357 | |
| 1358 | Spartanburg County Historical Association - Walnut Grove Plantation Restoration | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1358 | |
| 1359 | Spoletto Festival USA | | | 500,000 | | 500,000 | | | 500,000 | 1359 | |
| 1360 | Sumter County - Heise Building Renovation | | | 5,800,000 | | 5,800,000 | | | 5,800,000 | 1360 | |
| 1361 | The Peace Center Expansion | | | 17,500,000 | | 17,500,000 | | | 17,500,000 | 1361 | |
| 1362 | Town of Aynor - Community Recreation Center | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1362 | |
| 1363 | Town of Blackville - Town Hall building | | | 500,000 | | 500,000 | | | 500,000 | 1363 | |
| 1364 | Town of Dacusville - Dacusville Pavilion | | | 25,000 | | 25,000 | | | 25,000 | 1364 | |
| 1365 | Town of Eastover - Lower Richland Tech Academy | | | 500,000 | | 500,000 | | | 500,000 | 1365 | |
| 1366 | Town of Greeleyville - Community Center Improvements | | | 200,000 | | 200,000 | | | 200,000 | 1366 | |
| 1367 | Town of Hollywood - Town Upgrades | | | 750,000 | | 750,000 | | | 750,000 | 1367 | |
| 1368 | Town of Honea Path - Soccer Field Construction | | | 300,000 | | 300,000 | | | 300,000 | 1368 | |
| 1369 | Town of Jenkinsville - Recreational Activities Upgrades | | | 60,000 | | 60,000 | | | 60,000 | 1369 | |
| 1370 | Town of Kingstree - Kingstree Recreation Center Park | | | 500,000 | | 500,000 | | | 500,000 | 1370 | |
| 1371 | Town of Lake View - Community Center Upgrades | | | 84,707 | | 84,707 | | | 84,707 | 1371 | |
| 1372 | Town of Lane - Community Center Building Improvements | | | 100,000 | | 100,000 | | | 100,000 | 1372 | |
| 1373 | Town of Latta - Infrastructure Upgrades | | | 195,400 | | 195,400 | | | 195,400 | 1373 | |
| 1374 | Town of McColl - Downtown Improvements | | | 750,000 | | 750,000 | | | 750,000 | 1374 | |
| 1375 | Town of Meggett - Church Flats Road Safety Upgrades | | | 460,000 | | 460,000 | | | 460,000 | 1375 | |
| 1376 | Town of Norway - Infrastructure | | | 500,000 | | 500,000 | | | 500,000 | 1376 | |
| 1377 | Town of Pacolet - Town Hall Upgrades | | | 250,000 | | 250,000 | | | 250,000 | 1377 | |
| 1378 | Town of Port Royal - Repairs to Shrimp deck | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1378 | |
| 1379 | Town of Ravenel - Town Upgrades | | | 500,000 | | 500,000 | | | 500,000 | 1379 | |
| 1380 | Town of Ridgeway - Park Revitalization | | | 50,000 | | 50,000 | | | 50,000 | 1380 | |
| 1381 | Town of Saluda - Saluda Recreation & Wellness Center | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1381 | |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|------------------------|------|---|----------------------------------|---------------------------------|--------------------------------------|--------------|----------------------------|---------------|-------------|-------------|------|
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| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1382 | | Town of Six Mile New Recreation/Baseball Field | | | 100,000 | | 100,000 | | | 100,000 | 1382 |
| 1383 | | Town of Summerville - Main St. Resiliency Project | | | 4,000,000 | | 4,000,000 | | | 4,000,000 | 1383 |
| 1384 | | Town of Williston - Town Hall Building | | | 500,000 | | 500,000 | | | 500,000 | 1384 |
| 1385 | | Town of Winnsboro - Downtown Revitalization | | | 500,000 | | 500,000 | | | 500,000 | 1385 |
| 1386 | | Union County Clerk of Court - Digital Records Conversion | | | 20,000 | | 20,000 | | | 20,000 | 1386 |
| 1387 | | Upstate Greenways & Trail Alliance - Trail Expansion | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 1387 |
| 1388 | | Westminster Senior Outreach | | | 200,000 | | 200,000 | | | 200,000 | 1388 |
| 1389 | | Williamsburg County - Recreational Improvements | | | 250,000 | | 250,000 | | | 250,000 | 1389 |
| 1390 | | YMCA of Cane Bay - Enrichment Programs | | | 100,000 | | 100,000 | | | 100,000 | 1390 |
| 1391 | | York County - Park Enhancements | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1391 |
| 1392 | | City of Greenville - Artisphere | | | 300,000 | | 300,000 | | | 300,000 | 1392 |
| 1393 | | | | | | | | | | | 1393 |
| 1394 | | Federal Funds Adjustments: | | | | | | | | | 1394 |
| 1395 | | | | | | | | | | | 1395 |
| 1396 | | Other Funds Adjustments: | | | | | | | | | 1396 |
| 1397 | | Welcome Center Authorization Increase | | | | | | | 1,350,000 | 1,350,000 | 1397 |
| 1398 | | State Park Additional Positions and Authorization Increase | | | | | | | 7,446,031 | 7,446,031 | 1398 |
| 1399 | | | | | | | | | | | 1399 |
| 1400 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 1,274,582 | 265,737,622 | 267,012,204 | | 8,796,031 | 275,808,235 | 1400 |
| 1401 | | SUBTOTAL DEPT. OF PRT | | | 51,972,808 | | 317,710,430 | 4,505,110 | 82,078,595 | 404,294,135 | 1401 |
| 1402 | | | | | | | | | | | 1402 |
| 1403 | P320 | 50 Department of Commerce | 55,596,041 | | | | 55,596,041 | 19,483,015 | 54,793,500 | 129,872,556 | 1403 |
| 1404 | | General Funds Adjustments: | | | | | | | | | 1404 |
| 1405 | | Strategic Marketing | | 500,000 | 5,000,000 | | 5,500,000 | | | 5,500,000 | 1405 |
| 1406 | | Office Modernization | | 500,000 | 600,000 | | 1,100,000 | | | 1,100,000 | 1406 |
| 1407 | | SC Manufacturing Extension Partnerships | | 200,000 | | | 200,000 | | | 200,000 | 1407 |
| 1408 | | LocateSC | | | 9,000,000 | | 9,000,000 | | | 9,000,000 | 1408 |
| 1409 | | Deal Closing Fund | | | 3,700,000 | | 3,700,000 | | | 3,700,000 | 1409 |
| 1410 | | Publicly Owned Aeronautics Infrastructure - New and Existing Business | | | 55,000,000 | | 55,000,000 | | | 55,000,000 | 1410 |
| 1411 | | Graduation Alliance | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1411 |
| 1412 | | Palmetto Railways Repayment | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 1412 |
| 1413 | | South Carolina Quantum Association Curriculum Development and Use Study | | | 15,000,000 | | 15,000,000 | | | 15,000,000 | 1413 |
| 1414 | | City of Charleston Entrepreneurial Resource Center | | | 2,500,000 | | 2,500,000 | | | 2,500,000 | 1414 |
| 1415 | | Spartanburg Downtown Development Infrastructure | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 1415 |
| 1416 | | City of Clinton Industrial Park | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1416 |
| 1417 | | City of Anderson - Economic Development Event | | | 600,000 | | 600,000 | | | 600,000 | 1417 |
| 1418 | | City of Forest Acres - Redevelopment of Forest Acres | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1418 |
| 1419 | | City of Loris - Old Loris High School Redevelopment | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1419 |
| 1420 | | City of Simpsonville - Economic Development/Capital Projects | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1420 |
| 1421 | | Fairfield County - Vision Center Inc | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1421 |
| 1422 | | Southern Carolina Alliance - SCIC Industrial Park | | | 750,000 | | 750,000 | | | 750,000 | 1422 |
| 1423 | | Spartanburg County - Spartanburg Infrastructure Upgrades | | | 20,000,000 | | 20,000,000 | | | 20,000,000 | 1423 |
| 1424 | | Study of Offshore Wind Energy | | | 250,000 | | 250,000 | | | 250,000 | 1424 |
| 1425 | | Sumter County - Pocatigo Industrial Park | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1425 |
| 1426 | | Town of Fort Mill - Downtown Economic Development | | | 25,000,000 | | 25,000,000 | | | 25,000,000 | 1426 |
| 1427 | | Town of Lexington - Lexington Conference Center | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 1427 |
| 1428 | | Town of Seneca - Downtown Revitalization | | | 12,000,000 | | 12,000,000 | | | 12,000,000 | 1428 |
| 1429 | | Town of Timmonsville - Timmonsville Revitalization Project | | | 500,000 | | 500,000 | | | 500,000 | 1429 |
| 1430 | | Umoja Village - Economic development | | | 250,000 | | 250,000 | | | 250,000 | 1430 |
| 1431 | | | | | | | | | | | 1431 |
| 1432 | | | | | | | | | | | 1432 |
| 1433 | | Federal Funds Adjustments: | | | | | | | | | 1433 |
| 1434 | | Federal Funds Authorization | | | | | | 31,000 | | 31,000 | 1434 |
| 1435 | | | | | | | | | | | 1435 |
| 1436 | | Other Funds Adjustments: | | | | | | | | | 1436 |
| 1437 | | Other Funds Authorization | | | | | | | 110,000 | 110,000 | 1437 |
| 1438 | | | | | | | | | | | 1438 |
| 1439 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 1,200,000 | 184,650,000 | 185,850,000 | 31,000 | 110,000 | 185,991,000 | 1439 |
| 1440 | | SUBTOTAL DEPT. OF COMMERCE | | | 56,796,041 | | 241,446,041 | 19,514,015 | 54,903,500 | 315,863,556 | 1440 |
| 1441 | | | | | | | | | | | 1441 |
| 1442 | P340 | 51 Jobs-Economic Development Authority | | | | | | 36,000 | 1,005,150 | 1,041,150 | 1442 |
| 1443 | | Federal Funds Adjustments: | | | | | | | | | 1443 |
| 1444 | | | | | | | | | | | 1444 |
| 1445 | | Other Funds Adjustments: | | | | | | | | | 1445 |
| 1446 | | | | | | | | | | | 1446 |
| 1447 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 1447 |
| 1448 | | SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY | | | | | | 36,000 | 1,005,150 | 1,041,150 | 1448 |
| 1449 | | | | | | | | | | | 1449 |

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|---|------|---|---|----------------------------------|--------------------------------------|-----------------------------|---|---------------------|---------------|-------------|-------------|------|
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| 1450 | P360 | 52 | Patriots Point Development Authority | | | | | | | 13,836,012 | 13,836,012 | 1450 |
| 1451 | | | Other Funds Adjustments: | | | | | | | | | 1451 |
| 1452 | | | Other Funds Authorization | | | | | | | 1,163,988 | 1,163,988 | 1452 |
| 1453 | | | | | | | | | | | | 1453 |
| 1454 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 1,163,988 | 1,163,988 | 1454 |
| 1455 | | | SUBTOTAL PATRIOTS POINT AUTHORITY | | | | | | | 15,000,000 | 15,000,000 | 1455 |
| 1456 | | | | | | | | | | | | 1456 |
| 1457 | P400 | 53 | Conservation Bank | 12,094,515 | | | | 12,094,515 | 10,000,000 | 5,000,000 | 27,094,515 | 1457 |
| 1458 | | | General Funds Adjustments: | | | | | | | | | 1458 |
| 1459 | | | Conservation Grant Funding | | | 25,000,000 | | 25,000,000 | | | 25,000,000 | 1459 |
| 1460 | | | | | | | | | | | | 1460 |
| 1461 | | | Federal Funds Adjustments: | | | | | | | | | 1461 |
| 1462 | | | | | | | | | | | | 1462 |
| 1463 | | | Other Funds Adjustments: | | | | | | | | | 1463 |
| 1464 | | | | | | | | | | | | 1464 |
| 1465 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 25,000,000 | | 25,000,000 | | | 25,000,000 | 1465 |
| 1466 | | | SUBTOTAL CONSERVATION BANK | | 12,094,515 | | | 37,094,515 | 10,000,000 | 5,000,000 | 52,094,515 | 1466 |
| 1467 | | | | | | | | | | | | 1467 |
| 1468 | P450 | 54 | Rural Infrastructure Authority | 23,535,656 | | | | 23,535,656 | 700,000 | 22,074,000 | 46,309,656 | 1468 |
| 1469 | | | General Funds Adjustments: | | | | | | | | | 1469 |
| 1470 | | | Water Quality Revolving Loan Fund Match | | | 11,400,000 | | 11,400,000 | | | 11,400,000 | 1470 |
| 1471 | | | Planning and Tech. Asst. - Small and Rural Utilities | | 3,500,000 | | | 3,500,000 | | | 3,500,000 | 1471 |
| 1472 | | | I-85 Corridor Utility Upgrades | | | 20,000,000 | | 20,000,000 | | | 20,000,000 | 1472 |
| 1473 | | | Rural Infrastructure Fund | | | 7,500,000 | | 7,500,000 | | | 7,500,000 | 1473 |
| 1474 | | | Statewide Water and Sewer Fund | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 1474 |
| 1475 | | | Town of James Island Sewer Project | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1475 |
| 1476 | | | Town of Edisto Beach Automated Water Meter Project | | | 500,000 | | 500,000 | | | 500,000 | 1476 |
| 1477 | | | York County Water and Sewer - Blue Granite Acquisition Costs | | | 20,000,000 | | 20,000,000 | | | 20,000,000 | 1477 |
| 1478 | | | Town of Campobello Sewer Project | | | 600,000 | | 600,000 | | | 600,000 | 1478 |
| 1479 | | | Town of Clover Water and Sewer Projects | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 1479 |
| 1480 | | | | | | | | | | | | 1480 |
| 1481 | | | Federal Funds Adjustments: | | | | | | | | | 1481 |
| 1482 | | | | | | | | | | | | 1482 |
| 1483 | | | Other Funds Adjustments: | | | | | | | | | 1483 |
| 1484 | | | Office of Local Government - Operating | | | | | | | 140,000 | 140,000 | 1484 |
| 1485 | | | | | | | | | | | | 1485 |
| 1486 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,500,000 | 71,000,000 | | 74,500,000 | | 140,000 | 74,640,000 | 1486 |
| 1487 | | | SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY | | 27,035,656 | | | 98,035,656 | 700,000 | 22,214,000 | 120,949,656 | 1487 |
| 1488 | | | | | | | | | | | | 1488 |
| 1489 | B040 | 57 | Judicial Department | 90,870,285 | | | | 90,870,285 | 835,393 | 22,123,000 | 113,828,678 | 1489 |
| 1490 | | | General Funds Adjustments: | | | | | | | | | 1490 |
| 1491 | | | Circuit and Family Court Judges and Staff (Act No. 232 of 2022) | | 3,900,000 | | | 3,900,000 | | | 3,900,000 | 1491 |
| 1492 | | | Court Facilities | | 1,000,000 | 1 | | 1,000,001 | | | 1,000,001 | 1492 |
| 1493 | | | Court Interpreters | | 250,000 | | | 250,000 | | | 250,000 | 1493 |
| 1494 | | | | | | | | | | | | 1494 |
| 1495 | | | Federal Funds Adjustments: | | | | | | | | | 1495 |
| 1496 | | | | | | | | | | | | 1496 |
| 1497 | | | Other Funds Adjustments: | | | | | | | | | 1497 |
| 1498 | | | | | | | | | | | | 1498 |
| 1499 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,150,000 | 1 | | 5,150,001 | | | 5,150,001 | 1499 |
| 1500 | | | SUBTOTAL JUDICIAL DEPARTMENT | | 96,020,285 | | | 96,020,286 | 835,393 | 22,123,000 | 118,978,679 | 1500 |
| 1501 | | | | | | | | | | | | 1501 |
| 1502 | C050 | 58 | Administrative Law Court | 4,214,631 | | | | 4,214,631 | | 1,655,986 | 5,870,617 | 1502 |
| 1503 | | | General Funds Adjustments: | | | | | | | | | 1503 |
| 1504 | | | Recruitment and Retention | | 330,875 | | | 330,875 | | | 330,875 | 1504 |
| 1505 | | | Accountant/Fiscal Analyst | | 63,450 | | | 63,450 | | | 63,450 | 1505 |
| 1506 | | | FTE Transfer and Funding | | 205,429 | | | 205,429 | | | 205,429 | 1506 |
| 1507 | | | IT Hardware | | | 75,000 | | 75,000 | | | 75,000 | 1507 |
| 1508 | | | Facilities Renovations | | | 92,905 | | 92,905 | | | 92,905 | 1508 |
| 1509 | | | | | | | | | | | | 1509 |
| 1510 | | | Other Funds Adjustments: | | | | | | | | | 1510 |
| 1511 | | | | | | | | | | | | 1511 |
| 1512 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 599,754 | 167,905 | | 767,659 | | | 767,659 | 1512 |
| 1513 | | | SUBTOTAL ADMINISTRATIVE LAW COURT | | 4,814,385 | | | 4,982,290 | | 1,655,986 | 6,638,276 | 1513 |
| 1514 | | | | | | | | | | | | 1514 |
| 1515 | E200 | 59 | Attorney General | 24,266,103 | | | | 24,266,103 | 60,003,654 | 26,764,911 | 111,034,668 | 1515 |
| 1516 | | | General Funds Adjustments: | | | | | | | | | 1516 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|------------------------|------|---|---|---------------------------------|--------------------------------------|---|---------------------------------|---------------|-------------|-------------|------|
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| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | FY 2022-23 Capital Reserve Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1517 | | Retention and Personnel Funding | | 1,781,775 | | | 1,781,775 | | | 1,781,775 | 1517 |
| 1518 | | Constitutional Officer Pay Adjustment - Act 76 of 2021 | | 116,000 | | | 116,000 | | | 116,000 | 1518 |
| 1519 | | Critical Staff Retention - Nursing Pay Plan | | 1,324 | | | 1,324 | | | 1,324 | 1519 |
| 1520 | | Office Investment | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1520 |
| 1521 | | Litigation Funds | | | 551,000 | | 551,000 | | | 551,000 | 1521 |
| 1522 | | FTE Adjustment | | | | | | | | | 1522 |
| 1523 | | | | | | | | | | | 1523 |
| 1524 | | Federal Funds Adjustments: | | | | | | | | | 1524 |
| 1525 | | | | | | | | | | | 1525 |
| 1526 | | Other Funds Adjustments: | | | | | | | | | 1526 |
| 1527 | | | | | | | | | | | 1527 |
| 1528 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,899,099 | 2,551,000 | | 4,450,099 | | | 4,450,099 | 1528 |
| 1529 | | SUBTOTAL ATTORNEY GENERAL | | 26,165,202 | | | 28,716,202 | 60,003,654 | 26,764,911 | 115,484,767 | 1529 |
| 1530 | | | | | | | | | | | 1530 |
| 1531 | E210 | 60 | Prosecution Coordination Commission | 32,312,564 | | | 32,312,564 | 355,583 | 8,325,000 | 40,993,147 | 1531 |
| 1532 | | | General Funds Adjustments: | | | | | | | | 1532 |
| 1533 | | | Assistant Solicitor Personnel and Retention | | 14,530,000 | | 14,530,000 | | | 14,530,000 | 1533 |
| 1534 | | | Employee Recruitment and Retention | | 128,000 | | 128,000 | | | 128,000 | 1534 |
| 1535 | | | Agency Technology Equipment and Software | | 155,000 | | 155,000 | | | 155,000 | 1535 |
| 1536 | | | General Tort Liability Increase | | 43,812 | 1 | 43,813 | | | 43,813 | 1536 |
| 1537 | | | | | | | | | | | 1537 |
| 1538 | | | Federal Funds Adjustments: | | | | | | | | 1538 |
| 1539 | | | | | | | | | | | 1539 |
| 1540 | | | Other Funds Adjustments: | | | | | | | | 1540 |
| 1541 | | | | | | | | | | | 1541 |
| 1542 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 14,856,812 | 1 | 14,856,813 | | | 14,856,813 | 1542 |
| 1543 | | | SUBTOTAL PROSECUTION COORDINATION COMMISSION | | 47,169,376 | | 47,169,377 | 355,583 | 8,325,000 | 55,849,960 | 1543 |
| 1544 | | | | | | | | | | | 1544 |
| 1545 | E230 | 61 | Commission on Indigent Defense | 38,235,268 | | | 38,235,268 | 121,477 | 15,296,872 | 53,653,617 | 1545 |
| 1546 | | | General Funds Adjustments: | | | | | | | | 1546 |
| 1547 | | | Assistant Public Defender Personnel and Retention | | 11,200,733 | | 11,200,733 | | | 11,200,733 | 1547 |
| 1548 | | | Appellate Attorney Compensation | | 75,266 | | 75,266 | | | 75,266 | 1548 |
| 1549 | | | | | | | | | | | 1549 |
| 1550 | | | Federal Funds Adjustments: | | | | | | | | 1550 |
| 1551 | | | | | | | | | | | 1551 |
| 1552 | | | Other Funds Adjustments: | | | | | | | | 1552 |
| 1553 | | | | | | | | | | | 1553 |
| 1554 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 11,275,999 | | 11,275,999 | | | 11,275,999 | 1554 |
| 1555 | | | SUBTOTAL COMMISSION ON INDIGENT DEFENSE | | 49,511,267 | | 49,511,267 | 121,477 | 15,296,872 | 64,929,616 | 1555 |
| 1556 | | | | | | | | | | | 1556 |
| 1557 | D100 | 62 | State Law Enforcement Division - SLED | 79,726,589 | | | 79,726,589 | 25,000,000 | 23,548,045 | 128,274,634 | 1557 |
| 1558 | | | General Funds Adjustments: | | | | | | | | 1558 |
| 1559 | | | Critical Staff Retention - Law Enforcement Pay Plan | | 2,608,392 | | 2,608,392 | | | 2,608,392 | 1559 |
| 1560 | | | Law Enforcement Rank Change | | 1,725,622 | | 1,725,622 | | | 1,725,622 | 1560 |
| 1561 | | | Agency Personnel | | 961,179 | 450,600 | 1,411,779 | | | 1,411,779 | 1561 |
| 1562 | | | Hyperbaric Chamber | | 600,000 | | 600,000 | | | 600,000 | 1562 |
| 1563 | | | Center for School Safety | | 986,941 | 2,607,900 | 3,594,841 | | | 3,594,841 | 1563 |
| 1564 | | | Agency Vehicle Rotation | | | 1 | 1 | | | 1 | 1564 |
| 1565 | | | BAC Machine Replacements | | 163,370 | 1,915,520 | 2,078,890 | | | 2,078,890 | 1565 |
| 1566 | | | FTE Transfer from PPP (SC LEAP Program) | | | | | | | | 1566 |
| 1567 | | | | | | | | | | | 1567 |
| 1568 | | | Federal Funds Adjustments: | | | | | | | | 1568 |
| 1569 | | | | | | | | | | | 1569 |
| 1570 | | | Other Funds Adjustments: | | | | | | | | 1570 |
| 1572 | | | | | | | | | | | 1572 |
| 1573 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 7,045,504 | 4,974,021 | 12,019,525 | | | 12,019,525 | 1573 |
| 1574 | | | SUBTOTAL SLED | | 86,772,093 | | 91,746,114 | 25,000,000 | 23,548,045 | 140,294,159 | 1574 |
| 1575 | | | | | | | | | | | 1575 |
| 1576 | K050 | 63 | Department of Public Safety | 125,554,023 | | | 125,554,023 | 26,363,242 | 58,957,430 | 210,874,695 | 1576 |
| 1577 | | | General Funds Adjustments: | | | | | | | | 1577 |
| 1578 | | | Agency Vehicle Rotation | | 3,500,000 | 1 | 3,500,001 | | | 3,500,001 | 1578 |
| 1579 | | | School Resource Officers (188 New and 19 Current SRO's) and Equipment | | 14,167,500 | 13,160,000 | 27,327,500 | | | 27,327,500 | 1579 |
| 1580 | | | Bureau of Protective Services (BPS) Officers | | 616,441 | | 616,441 | | | 616,441 | 1580 |
| 1581 | | | Federal Grants State Match | | 224,341 | | 224,341 | | | 224,341 | 1581 |
| 1582 | | | Transfer from SDE/EIA | | 14,935,000 | | 14,935,000 | | | 14,935,000 | 1582 |
| 1583 | | | Critical Staff Retention - Law Enforcement Pay Plan | | 6,638,682 | | 6,638,682 | | | 6,638,682 | 1583 |
| 1584 | | | Mental Health for Incarcerated Individuals Pilot Program | | | 400,000 | 400,000 | | | 400,000 | 1584 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|------------------------|------|---|----------------------------------|---------------------------------|--------------------------------------|--------------|----------------------------|---------------|-------------|-------------|------|
| | | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | |
| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1585 | | Code Blue Call Boxes and Cameras | | | 263,230 | | 263,230 | | | 263,230 | 1585 |
| 1586 | | Statewide Body-worn Camera Program | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1586 |
| 1587 | | Union County Detention Center | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1587 |
| 1588 | | Oconee County Sheriff Cameras and Body Scanner | | | 450,000 | | 450,000 | | | 450,000 | 1588 |
| 1589 | | Clarendon County Sheriff Training Upgrades | | | 300,000 | | 300,000 | | | 300,000 | 1589 |
| 1590 | | Clarendon County Sheriff Equipment | | | 73,819 | | 73,819 | | | 73,819 | 1590 |
| 1591 | | Charleston County Sheriff Reentry and Rehabilitation Program | | | 591,725 | | 591,725 | | | 591,725 | 1591 |
| 1592 | | Town of Gifford Police Department - Equipment | | | 63,541 | | 63,541 | | | 63,541 | 1592 |
| 1593 | | Town of Clover Police Training Facility | | | 250,000 | | 250,000 | | | 250,000 | 1593 |
| 1594 | | Florence County Local Police Department Grants | | | 400,000 | | 400,000 | | | 400,000 | 1594 |
| 1595 | | Florence County Sheriff Equipment | | | 488,250 | | 488,250 | | | 488,250 | 1595 |
| 1596 | | City of Florence Police Department Camera Updates | | | 600,000 | | 600,000 | | | 600,000 | 1596 |
| 1597 | | City of Florence Police Department Automatic License Plate Reader | | | 397,500 | | 397,500 | | | 397,500 | 1597 |
| 1598 | | Marion County Sheriff Law Enforcement Training Facility | | | 500,000 | | 500,000 | | | 500,000 | 1598 |
| 1599 | | Anderson County Sheriff's Dept - Equipment | | | 200,000 | | 200,000 | | | 200,000 | 1599 |
| 1600 | | Beaufort County Sheriff's Dept. - Crime Lab | | | 500,000 | | 500,000 | | | 500,000 | 1600 |
| 1601 | | Bennettsville Police Dept - Bennettsville Police Dept | | | 155,000 | | 155,000 | | | 155,000 | 1601 |
| 1602 | | Chester County Sheriff's Office - Electronic Records Mgmt. System | | | 600,000 | | 600,000 | | | 600,000 | 1602 |
| 1603 | | City of Beaufort - Maritime Cybersecurity | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1603 |
| 1604 | | City of Conway - Public Safety Technology Assistance | | | 134,500 | | 134,500 | | | 134,500 | 1604 |
| 1605 | | City of Fountain Inn - Historic Downtown Safety Upgrades | | | 500,000 | | 500,000 | | | 500,000 | 1605 |
| 1606 | | City of Goose Creek - Fire & Police Training Facility | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1606 |
| 1607 | | City of Greenwood Police Department - Equipment | | | 140,000 | | 140,000 | | | 140,000 | 1607 |
| 1608 | | City of Sumter Police Department - Equipment Funding | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1608 |
| 1609 | | Dillon County Sheriffs Office | | | 440,000 | | 440,000 | | | 440,000 | 1609 |
| 1610 | | Dillon Police Department - Equipment and Facility Repairs | | | 865,000 | | 865,000 | | | 865,000 | 1610 |
| 1611 | | Fairfield County - First Responder Equipment | | | 250,000 | | 250,000 | | | 250,000 | 1611 |
| 1612 | | Greenville County Sheriff Dept. - Armored Vehicle | | | 450,000 | | 450,000 | | | 450,000 | 1612 |
| 1613 | | Hemingway Police Department - Equipment | | | 200,000 | | 200,000 | | | 200,000 | 1613 |
| 1614 | | Lancaster County Sheriff Dept - Crime Scene & Evidence Unit Improvement | | | 500,000 | | 500,000 | | | 500,000 | 1614 |
| 1615 | | Latta Police Department - Equipment Funding | | | 90,000 | | 90,000 | | | 90,000 | 1615 |
| 1616 | | Lexington County Sheriff - Crime Scene Lab | | | 156,760 | | 156,760 | | | 156,760 | 1616 |
| 1617 | | Marlboro County Sheriff - Marlboro County Sheriff Equipment/Vehicles | | | 500,000 | | 500,000 | | | 500,000 | 1617 |
| 1618 | | McCormick Co. Sheriffs Dept. - Law Enforcement Equipment | | | 553,500 | | 553,500 | | | 553,500 | 1618 |
| 1621 | | Spartanburg County Sheriff's Office - Field Force Unit Gear & Aviation Unit Gear | | | 137,472 | | 137,472 | | | 137,472 | 1621 |
| 1622 | | Sumter County Sheriff's Office - Training Center Upgrades | | | 625,000 | | 625,000 | | | 625,000 | 1622 |
| 1623 | | Sumter Law Enforcement Center - Forensic Technology Annex | | | 500,000 | | 500,000 | | | 500,000 | 1623 |
| 1624 | | Tega Cay Police Dept. - Equipment | | | 160,000 | | 160,000 | | | 160,000 | 1624 |
| 1625 | | Town of Bluffton Police Department - Law Enforcement Equipment | | | 50,000 | | 50,000 | | | 50,000 | 1625 |
| 1626 | | Town of Hampton - Fire and Police Equipment | | | 320,000 | | 320,000 | | | 320,000 | 1626 |
| 1628 | | | | | | | | | | | 1628 |
| 1629 | | Federal Funds Adjustments: | | | | | | | | | 1629 |
| 1630 | | Federal Funds Authorization | | | | | | 2,584,980 | | 2,584,980 | 1630 |
| 1631 | | | | | | | | | | | 1631 |
| 1632 | | Other Funds Adjustments: | | | | | | | | | 1632 |
| 1633 | | | | | | | | | | | 1633 |
| 1634 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 40,081,964 | 33,465,298 | | 73,547,262 | 2,584,980 | | 76,132,242 | 1634 |
| 1635 | | SUBTOTAL DEPARTMENT OF PUBLIC SAFETY | | 165,635,987 | | | 199,101,285 | 28,948,222 | 58,957,430 | 287,006,937 | 1635 |
| 1636 | | | | | | | | | | | 1636 |
| 1637 | N200 | 64 Law Enforcement Training Council (Criminal Justice Academy) | 9,674,252 | | | | 9,674,252 | 747,245 | 6,986,241 | 17,407,738 | 1637 |
| 1638 | | General Funds Adjustments: | | | | | | | | | 1638 |
| 1639 | | Critical Staff Retention - Law Enforcement Pay Plan | | 218,294 | | | 218,294 | | | 218,294 | 1639 |
| 1640 | | BAC Machine Replacements | | 36,750 | 360,260 | | 397,010 | | | 397,010 | 1640 |
| 1641 | | | | | | | | | | | 1641 |
| 1642 | | Federal Funds Adjustments: | | | | | | | | | 1642 |
| 1643 | | | | | | | | | | | 1643 |
| 1644 | | Other Funds Adjustments: | | | | | | | | | 1644 |
| 1645 | | | | | | | | | | | 1645 |
| 1646 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 255,044 | 360,260 | | 615,304 | | | 615,304 | 1646 |
| 1647 | | SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL | | 9,929,296 | | | 10,289,556 | 747,245 | 6,986,241 | 18,023,042 | 1647 |
| 1648 | | | | | | | | | | | 1648 |
| 1649 | N040 | 65 Department of Corrections | 530,631,305 | | | | 530,631,305 | 3,773,785 | 66,209,210 | 600,614,300 | 1649 |
| 1650 | | General Funds Adjustments: | | | | | | | | | 1650 |
| 1651 | | Critical Staff Retention - Correctional Officer Pay Plan | | 12,122,812 | | | 12,122,812 | | | 12,122,812 | 1651 |
| 1652 | | Critical Staff Retention - Nursing Pay Plan | | 2,894,877 | | | 2,894,877 | | | 2,894,877 | 1652 |
| 1653 | | Critical Staff Retention - Mental Health Professionals Pay Plan | | 1,218,700 | | | 1,218,700 | | | 1,218,700 | 1653 |
| 1654 | | Critical Staff Retention - Law Enforcement Pay Plan | | 674,620 | | | 674,620 | | | 674,620 | 1654 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|------------------------|---------|---|----------------------------------|---------------------------------|--------------------------------------|--------------|----------------------------|---------------|-------------|-------------|------|
| | | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | |
| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1655 | | Preventative Medical Services | | 739,434 | | | 739,434 | | | 739,434 | 1655 |
| 1656 | | Insurance Reserve Fund Premium Increase | | 2,814,375 | 1 | | 2,814,376 | | | 2,814,376 | 1656 |
| 1657 | | Critical Capital Projects | | | 1 | | 1 | | | 1 | 1657 |
| 1658 | | Security and Maintenance Funds | | | 1 | | 1 | | | 1 | 1658 |
| 1659 | | | | | | | | | | | 1659 |
| 1660 | | Federal Funds Adjustments: | | | | | | | | | 1660 |
| 1661 | | | | | | | | | | | 1661 |
| 1662 | | Other Funds Adjustments: | | | | | | | | | 1662 |
| 1663 | | | | | | | | | | | 1663 |
| 1664 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 20,464,818 | 3 | | 20,464,821 | | | 20,464,821 | 1664 |
| 1665 | | SUBTOTAL DEPT. OF CORRECTIONS | | 551,096,123 | | | 551,096,126 | 3,773,785 | 66,209,210 | 621,079,121 | 1665 |
| 1666 | | | | | | | | | | | 1666 |
| 1667 | N080 66 | Department of Probation, Parole and Pardon Services | 58,346,518 | | | | 58,346,518 | 206,000 | 21,044,391 | 79,596,909 | 1667 |
| 1668 | | General Funds Adjustments: | | | | | | | | | 1668 |
| 1669 | | Information Technology | | 208,469 | 2,000,000 | | 2,208,469 | | | 2,208,469 | 1669 |
| 1670 | | Agent Career Path | | 1,231,673 | | | 1,231,673 | | | 1,231,673 | 1670 |
| 1671 | | Critical Staff Retention - Law Enforcement Pay Plan | | 3,715,646 | | | 3,715,646 | | | 3,715,646 | 1671 |
| 1672 | | Domestic Violence Program Expansion | | 250,000 | | | 250,000 | | | 250,000 | 1672 |
| 1673 | | Mental Health Program Expansion | | 250,000 | | | 250,000 | | | 250,000 | 1673 |
| 1674 | | FTE Transfer to SLED (SC LEAP Program) | | | | | | | | | 1674 |
| 1675 | | Fresh Start Transitional Project | | | 250,000 | | 250,000 | | | 250,000 | 1675 |
| 1676 | | Paths to Wholeness Transition Program | | | 100,000 | | 100,000 | | | 100,000 | 1676 |
| 1677 | | Turn90 Reentry Program | | | 667,000 | | 667,000 | | | 667,000 | 1677 |
| 1678 | | | | | | | | | | | 1678 |
| 1679 | | Federal Funds Adjustments: | | | | | | | | | 1679 |
| 1680 | | Federal Funds Authorization Increase | | | | | | 600,000 | | 600,000 | 1680 |
| 1681 | | | | | | | | | | | 1681 |
| 1682 | | Other Funds Adjustments: | | | | | | | | | 1682 |
| 1683 | | | | | | | | | | | 1683 |
| 1684 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,655,788 | 3,017,000 | | 8,672,788 | 600,000 | | 9,272,788 | 1684 |
| 1685 | | SUBTOTAL DEPT. OF PROBATION, PAROLE AND PARDON | | 64,002,306 | | | 67,019,306 | 806,000 | 21,044,391 | 88,869,697 | 1685 |
| 1686 | | | | | | | | | | | 1686 |
| 1687 | N120 67 | Department of Juvenile Justice | 130,311,560 | | | | 130,311,560 | 3,000,000 | 18,992,699 | 152,304,259 | 1687 |
| 1688 | | General Funds Adjustments: | | | | | | | | | 1688 |
| 1689 | | Agency Operations | | 10,000,000 | | | 10,000,000 | | | 10,000,000 | 1689 |
| 1690 | | Critical Staff Retention - Correctional Officer Pay Plan | | 784,330 | | | 784,330 | | | 784,330 | 1690 |
| 1691 | | Critical Staff Retention - Nursing Pay Plan | | 207,618 | | | 207,618 | | | 207,618 | 1691 |
| 1692 | | Critical Staff Retention - Mental Health Professionals Pay Plan | | 639,806 | | | 639,806 | | | 639,806 | 1692 |
| 1693 | | Critical Staff Retention - Law Enforcement Pay Plan | | 167,043 | | | 167,043 | | | 167,043 | 1693 |
| 1694 | | Community Evidence Based Program | | 5,000,000 | | | 5,000,000 | | | 5,000,000 | 1694 |
| 1695 | | Insurance Reserve Fund Premium Increase | | 518,981 | | | 518,981 | | | 518,981 | 1695 |
| 1696 | | Facilities Management Maintenance and Security Upgrades | | | 9,999,998 | | 9,999,998 | | | 9,999,998 | 1696 |
| 1697 | | Safety and Security Upgrades | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1697 |
| 1698 | | Project Management | | | 4,000,000 | | 4,000,000 | | | 4,000,000 | 1698 |
| 1699 | | Facilities - Detention Center Construction | | | 16,000,000 | | 16,000,000 | | | 16,000,000 | 1699 |
| 1700 | | Comprehensive Permanent Improvement Projects | | | 15,000,000 | | 15,000,000 | | | 15,000,000 | 1700 |
| 1701 | | Master Plan and Facilities Assessment | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1701 |
| 1702 | | Broad River Road Complex Renovations | | | 17,000,000 | | 17,000,000 | | | 17,000,000 | 1702 |
| 1703 | | PACE Center for Girls | | | 550,000 | | 550,000 | | | 550,000 | 1703 |
| 1704 | | Juveniles Upholding Morals and Principles of Society - Youth Mentoring Program | | | 50,000 | | 50,000 | | | 50,000 | 1704 |
| 1705 | | | | | | | | | | | 1705 |
| 1706 | | Federal Funds Adjustments: | | | | | | | | | 1706 |
| 1707 | | Federal Funds Authorization | | | | | | 2,000,000 | | 2,000,000 | 1707 |
| 1708 | | | | | | | | | | | 1708 |
| 1709 | | Other Funds Adjustments: | | | | | | | | | 1709 |
| 1710 | | | | | | | | | | | 1710 |
| 1711 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 17,317,778 | 65,099,998 | | 82,417,776 | 2,000,000 | | 84,417,776 | 1711 |
| 1712 | | SUBTOTAL DEPT. OF JUVENILE JUSTICE | | 147,629,338 | | | 212,729,336 | 5,000,000 | 18,992,699 | 236,722,035 | 1712 |
| 1713 | | | | | | | | | | | 1713 |
| 1714 | L360 70 | Human Affairs Commission | 3,395,495 | | | | 3,395,495 | 614,217 | 1,026,156 | 5,035,868 | 1714 |
| 1715 | | General Funds Adjustments: | | | | | | | | | 1715 |
| 1716 | | Retention Funding | | 65,230 | | | 65,230 | | | 65,230 | 1716 |
| 1717 | | Office Relocation | | 200,000 | | | 200,000 | | | 200,000 | 1717 |
| 1718 | | Fair Housing Investigator | | 85,098 | | | 85,098 | | | 85,098 | 1718 |
| 1719 | | | | | | | | | | | 1719 |
| 1720 | | Federal Funds Adjustments: | | | | | | | | | 1720 |
| 1721 | | | | | | | | | | | 1721 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | | |
|--|------|---|---|----------------------------------|--------------------------------------|---|--|---------------------|---------------|-------------|-------------|------|
| <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i> | | | | FY 2023-24 Agency Beginning Base | | FY 2022-23 Capital Reserve Fund H. 4301 | | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| | | | | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | FY 2022-23 Capital Reserve Fund H. 4301 | | | | | | |
| 1722 | | | Other Funds Adjustments: | | | | | | | | | 1722 |
| 1723 | | | | | | | | | | | | 1723 |
| 1724 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 350,328 | | | 350,328 | | | 350,328 | 1724 |
| 1725 | | | SUBTOTAL HUMAN AFFAIRS COMMISSION | | 3,745,823 | | | 3,745,823 | 614,217 | 1,026,156 | 5,386,196 | 1725 |
| 1726 | | | | | | | | | | | | 1726 |
| 1727 | L460 | 71 | Commission for Minority Affairs | 2,349,724 | | | | 2,349,724 | | 261,814 | 2,611,538 | 1727 |
| 1728 | | | General Funds Adjustments: | | | | | | | | | 1728 |
| 1729 | | | Office Relocation | | 100,000 | | | 100,000 | | | 100,000 | 1729 |
| 1730 | | | Reentry Database Management | | 150,000 | | | 150,000 | | | 150,000 | 1730 |
| 1731 | | | Publications | | 100,000 | | | 100,000 | | | 100,000 | 1731 |
| 1732 | | | Building Security System | | 55,000 | | | 55,000 | | | 55,000 | 1732 |
| 1733 | | | | | | | | | | | | 1733 |
| 1734 | | | Other Funds Adjustments: | | | | | | | | | 1734 |
| 1735 | | | | | | | | | | | | 1735 |
| 1736 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 405,000 | | | 405,000 | | | 405,000 | 1736 |
| 1737 | | | SUBTOTAL COMMISSION FOR MINORITY AFFAIRS | | 2,754,724 | | | 2,754,724 | | 261,814 | 3,016,538 | 1737 |
| 1738 | | | | | | | | | | | | 1738 |
| 1739 | R040 | 72 | Public Service Commission | | | | | | | 6,158,198 | 6,158,198 | 1739 |
| 1740 | | | General Funds Adjustments: | | | | | | | | | 1740 |
| 1741 | | | Critical Staff Retention - Law Enforcement Pay Plan | | 1,302 | | | 1,302 | | | 1,302 | 1741 |
| 1742 | | | SC Integration Study | | | 250,000 | | 250,000 | | | 250,000 | 1742 |
| 1743 | | | | | | | | | | | | 1743 |
| 1744 | | | Other Funds Adjustments: | | | | | | | | | 1744 |
| 1745 | | | Personal Services and Employer Contributions | | | | | | | 624,462 | 624,462 | 1745 |
| 1746 | | | Other Operating Expenses | | | | | | | 363,762 | 363,762 | 1746 |
| 1747 | | | Santee Cooper Oversight | | | | | | | 252,000 | 252,000 | 1747 |
| 1748 | | | | | | | | | | | | 1748 |
| 1749 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,302 | 250,000 | | 251,302 | | 1,240,224 | 1,491,526 | 1749 |
| 1750 | | | SUBTOTAL PUBLIC SERVICE COMMISSION | | 1,302 | | | 251,302 | | 7,398,422 | 7,649,724 | 1750 |
| 1751 | | | | | | | | | | | | 1751 |
| 1752 | R060 | 73 | Office of Regulatory Staff | 3,053,007 | | | | 3,053,007 | 932,261 | 17,305,492 | 21,290,760 | 1752 |
| 1753 | | | General Funds Adjustments: | | | | | | | | | 1753 |
| 1754 | | | Public Safety Infrastructure Management | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1754 |
| 1755 | | | | | | | | | | | | 1755 |
| 1756 | | | Federal Funds Adjustments: | | | | | | | | | 1756 |
| 1757 | | | | | | | | | | | | 1757 |
| 1758 | | | Other Funds Adjustments: | | | | | | | | | 1758 |
| 1759 | | | | | | | | | | | | 1759 |
| 1760 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1760 |
| 1761 | | | SUBTOTAL OFFICE OF REGULATORY STAFF | | 3,053,007 | | | 4,553,007 | 932,261 | 17,305,492 | 22,790,760 | 1761 |
| 1762 | | | | | | | | | | | | 1762 |
| 1763 | R080 | 74 | Workers Compensation Commission | 2,766,722 | | | | 2,766,722 | | 5,607,845 | 8,374,567 | 1763 |
| 1764 | | | General Funds Adjustments: | | | | | | | | | 1764 |
| 1765 | | | | | | | | | | | | 1765 |
| 1766 | | | Other Funds Adjustments: | | | | | | | | | 1766 |
| 1767 | | | | | | | | | | | | 1767 |
| 1768 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 1768 |
| 1769 | | | SUBTOTAL WORKERS COMP COMMISSION | | 2,766,722 | | | 2,766,722 | | 5,607,845 | 8,374,567 | 1769 |
| 1770 | | | | | | | | | | | | 1770 |
| 1771 | R120 | 75 | State Accident Fund | | | | | | | 10,811,063 | 10,811,063 | 1771 |
| 1772 | | | Other Funds Adjustments: | | | | | | | | | 1772 |
| 1773 | | | Other Fund Authorization | | | | | | | 2,215,000 | 2,215,000 | 1773 |
| 1774 | | | | | | | | | | | | 1774 |
| 1775 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 2,215,000 | 2,215,000 | 1775 |
| 1776 | | | SUBTOTAL STATE ACCIDENT FUND | | | | | | | 13,026,063 | 13,026,063 | 1776 |
| 1777 | | | | | | | | | | | | 1777 |
| 1778 | R200 | 78 | Department of Insurance | 6,455,518 | | | | 6,455,518 | | 14,030,754 | 20,486,272 | 1778 |
| 1779 | | | General Funds Adjustments: | | | | | | | | | 1779 |
| 1780 | | | | | | | | | | | | 1780 |
| 1781 | | | Other Funds Adjustments: | | | | | | | | | 1781 |
| 1782 | | | | | | | | | | | | 1782 |
| 1783 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 1783 |
| 1784 | | | SUBTOTAL DEPARTMENT OF INSURANCE | | 6,455,518 | | | 6,455,518 | | 14,030,754 | 20,486,272 | 1784 |
| 1785 | | | | | | | | | | | | 1785 |
| 1786 | R230 | 79 | Board of Financial Institutions | | | | | | | 6,371,804 | 6,371,804 | 1786 |
| 1787 | | | Other Funds Adjustments: | | | | | | | | | 1787 |
| 1788 | | | Personal Services - Banking Division | | | | | | | 40,000 | 40,000 | 1788 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | |
|------------------------|---------|---|--|---------------------------------------|--------------------------------------|-----------------|----------------------------------|------------------|----------------|----------------|------|
| | | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | |
| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1789 | | Personal Services - Consumer Finance Division | | | | | | | 54,314 | 54,314 | 1789 |
| 1790 | | Employer Contributions | | | | | | | 65,000 | 65,000 | 1790 |
| 1791 | | Other Operating Expenses - Administration | | | | | | | 5,000 | 5,000 | 1791 |
| 1792 | | | | | | | | | | | 1792 |
| 1793 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 164,314 | 164,314 | 1793 |
| 1794 | | SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS | | | | | | | 6,536,118 | 6,536,118 | 1794 |
| 1795 | | | | | | | | | | | 1795 |
| 1796 | R280 80 | Department of Consumer Affairs | 2,043,222 | | | | 2,043,222 | | 2,387,177 | 4,430,399 | 1796 |
| 1797 | | General Funds Adjustments: | | | | | | | | | 1797 |
| 1798 | | Employee Recruitment and Retention | | 2,668 | | | 2,668 | | | 2,668 | 1798 |
| 1799 | | | | | | | | | | | 1799 |
| 1800 | | Other Funds Adjustments: | | | | | | | | | 1800 |
| 1801 | | Other Funds FY23 Cost of Living Adjustment | | | | | | | 60,116 | 60,116 | 1801 |
| 1802 | | Employee Recruitment and Retention | | | | | | | 13,201 | 13,201 | 1802 |
| 1803 | | | | | | | | | | | 1803 |
| 1804 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,668 | | | 2,668 | | 73,317 | 75,985 | 1804 |
| 1805 | | SUBTOTAL DEPT. OF CONSUMER AFFAIRS | | 2,045,890 | | | 2,045,890 | | 2,460,494 | 4,506,384 | 1805 |
| 1806 | | | | | | | | | | | 1806 |
| 1807 | R360 81 | Department of Labor, Licensing and Regulation | 5,751,378 | | | | 5,751,378 | 3,904,264 | 49,090,208 | 58,745,850 | 1807 |
| 1808 | | General Funds Adjustments: | | | | | | | | | 1808 |
| 1809 | | OSHA State Match | | 850,000 | | | 850,000 | | | 850,000 | 1809 |
| 1810 | | V-SAFE Program (Act 170 of 2022) | | 3,000,000 | | | 3,000,000 | | | 3,000,000 | 1810 |
| 1811 | | South Carolina State Association of Fire Chiefs | | | 95,000 | | 95,000 | | | 95,000 | 1811 |
| 1812 | | River Falls Fire Department | | | 100,000 | | 100,000 | | | 100,000 | 1812 |
| 1813 | | Buffalo Volunteer Fire Department | | | 350,000 | | 350,000 | | | 350,000 | 1813 |
| 1814 | | Chesterfield County - Life Safety Equipment | | | 750,000 | | 750,000 | | | 750,000 | 1814 |
| 1815 | | City of Barnwell - Fire station | | | 500,000 | | 500,000 | | | 500,000 | 1815 |
| 1816 | | City of Fountain Inn - Fire Station Upgrades | | | 4,000,000 | | 4,000,000 | | | 4,000,000 | 1816 |
| 1817 | | City of Gaffney Fire Department - Fire Training Center | | | 400,000 | | 400,000 | | | 400,000 | 1817 |
| 1818 | | City of Marion Fire Dept. - Fire Department Training Center | | | 250,000 | | 250,000 | | | 250,000 | 1818 |
| 1819 | | City of Mauldin - Mauldin Fire Station | | | 250,000 | | 250,000 | | | 250,000 | 1819 |
| 1820 | | Clover Fire Department | | | 500,000 | | 500,000 | | | 500,000 | 1820 |
| 1821 | | Colleton County - Fire Station Neyles Community | | | 600,000 | | 600,000 | | | 600,000 | 1821 |
| 1822 | | Lesslie Fire Dept. - Fire Dept. Training Tower | | | 100,000 | | 100,000 | | | 100,000 | 1822 |
| 1823 | | Lewis Fire Dept. - Fire Truck w/ Gear | | | 250,000 | | 250,000 | | | 250,000 | 1823 |
| 1824 | | Lexington County Fire Services - PPE gear | | | 184,000 | | 184,000 | | | 184,000 | 1824 |
| 1825 | | Macedonia Fire Department | | | 400,000 | | 400,000 | | | 400,000 | 1825 |
| 1826 | | Marlboro County Fire Service | | | 300,000 | | 300,000 | | | 300,000 | 1826 |
| 1827 | | Sharon Volunteer Fire Department - Phase II | | | 30,000 | | 30,000 | | | 30,000 | 1827 |
| 1828 | | Smyrna VFD - Smyrna VFD Phase 2 | | | 40,000 | | 40,000 | | | 40,000 | 1828 |
| 1829 | | Town of St. Matthews Fire Department | | | 750,000 | | 750,000 | | | 750,000 | 1829 |
| 1830 | | Turbeville Area Fire Station | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1830 |
| 1831 | | | | | | | | | | | 1831 |
| 1832 | | Federal Funds Adjustments: | | | | | | | | | 1832 |
| 1833 | | Federal Authorization | | | | | | 75,600 | | 75,600 | 1833 |
| 1834 | | Federal Fund Increase for OSHA | | | | | | 500,000 | | 500,000 | 1834 |
| 1835 | | | | | | | | | | | 1835 |
| 1836 | | Other Funds Adjustments: | | | | | | | | | 1836 |
| 1837 | | Other Authorization | | | | | | | 855,000 | 855,000 | 1837 |
| 1838 | | Other Fund Authorization for Rent Increase | | | | | | | 225,000 | 225,000 | 1838 |
| 1839 | | | | | | | | | | | 1839 |
| 1840 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,850,000 | 10,849,000 | | 14,699,000 | 575,600 | 1,080,000 | 16,354,600 | 1840 |
| 1841 | | SUBTOTAL DEPT. OF LABOR, LICENSING AND REGULATION | | 9,601,378 | | | 20,450,378 | 4,479,864 | 50,170,208 | 75,100,450 | 1841 |
| 1842 | | | | | | | | | | | 1842 |
| 1843 | R400 82 | Department of Motor Vehicles | 110,795,061 | | | | 110,795,061 | 1,700,000 | 15,747,596 | 128,242,657 | 1843 |
| 1844 | | General Funds Adjustments: | | | | | | | | | 1844 |
| 1845 | | Functional Capability Gaps | | 828,759 | | | 828,759 | | | 828,759 | 1845 |
| 1846 | | Disaster Recovery Shared Services | | 620,000 | | | 620,000 | | | 620,000 | 1846 |
| 1847 | | IT System Modernization | | | 20,000,000 | | 20,000,000 | | | 20,000,000 | 1847 |
| 1848 | | | | | | | | | | | 1848 |
| 1849 | | Federal Funds Adjustments: | | | | | | | | | 1849 |
| 1850 | | | | | | | | | | | 1850 |
| 1851 | | Other Funds Adjustments: | | | | | | | | | 1851 |
| 1852 | | | | | | | | | | | 1852 |
| 1853 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,448,759 | 20,000,000 | | 21,448,759 | | | 21,448,759 | 1853 |
| 1854 | | SUBTOTAL DEPT. OF MOTOR VEHICLES | | 112,243,820 | | | 132,243,820 | 1,700,000 | 15,747,596 | 149,691,416 | 1854 |
| 1855 | | | | | | | | | | | 1855 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | | |
|---|------|---|---|----------------------------------|--------------------------------------|-----------------------------|---|---------------------|---------------|---------------|---------------|------|
| The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | FY 2022-23 Capital Reserve Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1856 | R600 | 83 | Department of Employment and Workforce | 511,270 | | | | 511,270 | 150,987,848 | 16,017,884 | 167,517,002 | 1856 |
| 1857 | | | General Funds Adjustments: | | | | | | | | | 1857 |
| 1858 | | | Unemployment Insurance Supplemental Program Funding | | 810,073 | | | 810,073 | | | 810,073 | 1858 |
| 1859 | | | Be Pro Be Proud | | 500,000 | | | 500,000 | | | 500,000 | 1859 |
| 1860 | | | Statewide Workforce Development (H. 3726) | | 4,436,378 | 3,005,800 | | 7,442,178 | | | 7,442,178 | 1860 |
| 1861 | | | Colleton County - County Career Skills Center | | | 150,000 | | 150,000 | | | 150,000 | 1861 |
| 1862 | | | | | | | | | | | | 1862 |
| 1863 | | | Federal Funds Adjustments: | | | | | | | | | 1863 |
| 1864 | | | | | | | | | | | | 1864 |
| 1865 | | | Other Funds Adjustments: | | | | | | | | | 1865 |
| 1866 | | | | | | | | | | | | 1866 |
| 1867 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,746,451 | 3,155,800 | | 8,902,251 | | | 8,902,251 | 1867 |
| 1868 | | | SUBTOTAL DEPT. OF EMPLOYMENT AND WORKFORCE | | 6,257,721 | | | 9,413,521 | 150,987,848 | 16,017,884 | 176,419,253 | 1868 |
| 1869 | | | | | | | | | | | | 1869 |
| 1870 | U120 | 84 | Department of Transportation | 120,057,270 | | | | 120,057,270 | | 2,535,943,336 | 2,656,000,606 | 1870 |
| 1871 | | | General Funds Adjustments: | | | | | | | | | 1871 |
| 1873 | | | Litter Off-Interstate | | 2,000,000 | 6,000,000 | | 8,000,000 | | | 8,000,000 | 1873 |
| 1874 | | | Town of Hilton Head Island Independent Bridge Replacement Study | | | 300,000 | | 300,000 | | | 300,000 | 1874 |
| 1875 | | | Southern Evacuation Lifeline Permitting and Engineering | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 1875 |
| 1876 | | | Highway 90 Improvements and Expansion | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 1876 |
| 1877 | | | City of Sumter North Mainstreet Corridor Improvements | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1877 |
| 1878 | | | Elevate SC-22 Over Waccamaw River | | | 30,000,000 | | 30,000,000 | | | 30,000,000 | 1878 |
| 1879 | | | City of Easley Traffic Congestion Mitigation | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1879 |
| 1880 | | | Chester County - Lighting Safety Upgrades | | | 450,000 | | 450,000 | | | 450,000 | 1880 |
| 1881 | | | City of Columbia - Assembly St. Railroad Grade Separation Project | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 1881 |
| 1882 | | | City of Columbia - Bellline Blvd Redevelopment Projects | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 1882 |
| 1883 | | | City of Columbia - Williams Street Gateway | | | 7,000,000 | | 7,000,000 | | | 7,000,000 | 1883 |
| 1884 | | | City of Conway - Carolina Bay Construction | | | 677,000 | | 677,000 | | | 677,000 | 1884 |
| 1885 | | | Devine Street Corridor & Accessibility | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1885 |
| 1886 | | | Dorchester County - Pedestrian Crossing for Bacons Bridge Road | | | 2,200,000 | | 2,200,000 | | | 2,200,000 | 1886 |
| 1887 | | | Lexington County - Local Stormwater Management | | | 200,000 | | 200,000 | | | 200,000 | 1887 |
| 1888 | | | Pickens County - Highway 183 | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 1888 |
| 1889 | | | Town of Summerville - Central Ave. Pedestrian Safety Sidewalk | | | 400,000 | | 400,000 | | | 400,000 | 1889 |
| 1890 | | | | | | | | | | | | 1890 |
| 1891 | | | Other Funds Adjustments: | | | | | | | | | 1891 |
| 1892 | | | Infrastructure Maintenance Trust Fund | | | | | | | 24,522,651 | 24,522,651 | 1892 |
| 1893 | | | Engineering and Construction / Highway Fund | | | | | | | (11,269,003) | (11,269,003) | 1893 |
| 1894 | | | Act 176 | | | | | | | 16,477,349 | 16,477,349 | 1894 |
| 1895 | | | Engineering Construction/ Port Access Road | | | | | | | (160,000) | (160,000) | 1895 |
| 1896 | | | | | | | | | | | | 1896 |
| 1897 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,000,000 | 83,727,000 | | 85,727,000 | | 29,570,997 | 115,297,997 | 1897 |
| 1898 | | | SUBTOTAL DEPARTMENT OF TRANSPORTATION | | 122,057,270 | | | 205,784,270 | | 2,565,514,333 | 2,771,298,603 | 1898 |
| 1899 | | | | | | | | | | | | 1899 |
| 1900 | U150 | 85 | Infrastructure Bank Board | | | | | | | 126,239,870 | 126,239,870 | 1900 |
| 1901 | | | Other Funds Adjustments: | | | | | | | | | 1901 |
| 1902 | | | | | | | | | | | | 1902 |
| 1903 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 1903 |
| 1904 | | | SUBTOTAL INFRASTRUCTURE BANK BOARD | | | | | | | 126,239,870 | 126,239,870 | 1904 |
| 1905 | | | | | | | | | | | | 1905 |
| 1906 | U200 | 86 | County Transportation Funds | | | | | | | 154,574,976 | 154,574,976 | 1906 |
| 1907 | | | General Funds Adjustments: | | | | | | | | | 1907 |
| 1908 | | | CTC Acceleration Fund | | | 20,000,000 | | 20,000,000 | | | 20,000,000 | 1908 |
| 1909 | | | | | | | | | | | | 1909 |
| 1910 | | | Other Funds Adjustments: | | | | | | | | | 1910 |
| 1911 | | | County Transportation Fund | | | | | | | 3,922,599 | 3,922,599 | 1911 |
| 1912 | | | | | | | | | | | | 1912 |
| 1913 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 20,000,000 | | 20,000,000 | | 3,922,599 | 23,922,599 | 1913 |
| 1914 | | | SUBTOTAL COUNTY TRANSPORTATION FUNDS | | | | | 20,000,000 | | 158,497,575 | 178,497,575 | 1914 |
| 1915 | | | | | | | | | | | | 1915 |
| 1916 | U300 | 87 | Division of Aeronautics | 2,200,393 | | | | 2,200,393 | 3,478,867 | 7,250,000 | 12,929,260 | 1916 |
| 1917 | | | General Funds Adjustments: | | | | | | | | | 1917 |
| 1918 | | | Aeronautics Division Staffing Realignment | | 200,000 | | | 200,000 | | | 200,000 | 1918 |
| 1919 | | | Aircraft Replacement | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 1919 |
| 1920 | | | Facility Maintenance | | | 300,000 | | 300,000 | | | 300,000 | 1920 |
| 1921 | | | Capital Investing for the Statewide Airport System | | | 20,000,000 | | 20,000,000 | | | 20,000,000 | 1921 |
| 1922 | | | Hilton Head Airport - Mandatory Relocation | | | 750,000 | | 750,000 | | | 750,000 | 1922 |
| 1923 | | | Beaufort County Airports - Hilton Head Airport Extension | | | 750,000 | | 750,000 | | | 750,000 | 1923 |

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|------------------------|------|---|--|---------------------------------------|--------------------------------------|--|--|------------------|----------------|----------------|------|
| | | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | General | | FY 2022-23 Capital Reserve Fund | Federal | Other | Total | |
| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1924 | | | | | | | | | | | 1924 |
| 1925 | | Other Funds Adjustments: | | | | | | | | | 1925 |
| 1926 | | State Aviation Fund | | | | | | | 7,250,000 | 7,250,000 | 1926 |
| 1927 | | | | | | | | | | | 1927 |
| 1928 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 200,000 | 31,800,000 | | 32,000,000 | | 7,250,000 | 39,250,000 | 1928 |
| 1929 | | SUBTOTAL DIVISION OF AERONAUTICS | | 2,400,393 | | | 34,200,393 | 3,478,867 | 14,500,000 | 52,179,260 | 1929 |
| 1930 | | | | | | | | | | | 1930 |
| 1931 | Y140 | 88 State Ports Authority | | | | | | | | | 1931 |
| 1932 | | General Funds Adjustments: | | | | | | | | | 1932 |
| 1933 | | | | | | | | | | | 1933 |
| 1934 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 1934 |
| 1935 | | SUBTOTAL STATE PORTS AUTHORITY | | | | | | | | | 1935 |
| 1936 | | | | | | | | | | | 1936 |
| 1937 | A010 | 91A The Senate | 19,268,163 | | | | 19,268,163 | | 300,000 | 19,568,163 | 1937 |
| 1938 | | General Funds Adjustments: | | | | | | | | | 1938 |
| 1939 | | Operating | | 3,500,000 | | | 3,500,000 | | | 3,500,000 | 1939 |
| 1940 | | Senate Chamber Maintenance | | | 500,000 | | 500,000 | | | 500,000 | 1940 |
| 1941 | | | | | | | | | | | 1941 |
| 1942 | | Other Funds Adjustments: | | | | | | | | | 1942 |
| 1943 | | Joint Citizens and Legislative Committee on Children | | | | | | | 175,000 | 175,000 | 1943 |
| 1944 | | | | | | | | | | | 1944 |
| 1945 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,500,000 | 500,000 | | 4,000,000 | | 175,000 | 4,175,000 | 1945 |
| 1946 | | SUBTOTAL THE SENATE | | 22,768,163 | | | 23,268,163 | | 475,000 | 23,743,163 | 1946 |
| 1947 | | | | | | | | | | | 1947 |
| 1948 | A050 | 91B House of Representatives | 23,643,536 | | | | 23,643,536 | | | 23,643,536 | 1948 |
| 1949 | | General Funds Adjustments: | | | | | | | | | 1949 |
| 1950 | | Full-time Legislative Aides | | 2,000,000 | | | 2,000,000 | | | 2,000,000 | 1950 |
| 1951 | | Security Upgrades | | 1,500,000 | | | 1,500,000 | | | 1,500,000 | 1951 |
| 1952 | | | | | | | | | | | 1952 |
| 1953 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,500,000 | | | 3,500,000 | | | 3,500,000 | 1953 |
| 1954 | | SUBTOTAL HOUSE OF REPRESENTATIVES | | 27,143,536 | | | 27,143,536 | | | 27,143,536 | 1954 |
| 1955 | | | | | | | | | | | 1955 |
| 1956 | A150 | 91C Codification of Laws and Legislative Council | 6,293,335 | | | | 6,293,335 | | 300,000 | 6,593,335 | 1956 |
| 1957 | | General Funds Adjustments: | | | | | | | | | 1957 |
| 1958 | | | | | | | | | | | 1958 |
| 1959 | | Other Funds Adjustments: | | | | | | | | | 1959 |
| 1960 | | | | | | | | | | | 1960 |
| 1961 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 1961 |
| 1962 | | SUBTOTAL CODIFICATION OF LAWS AND LEG COUNCIL | | 6,293,335 | | | 6,293,335 | | 300,000 | 6,593,335 | 1962 |
| 1963 | | | | | | | | | | | 1963 |
| 1964 | A170 | 91D Legislative Services Agency | 9,248,896 | | | | 9,248,896 | | | 9,248,896 | 1964 |
| 1965 | | General Funds Adjustments: | | | | | | | | | 1965 |
| 1966 | | Enterprise Software Implementation and Licensing | | 1,500,000 | 8,500,000 | | 10,000,000 | | | 10,000,000 | 1966 |
| 1967 | | Unclassified Personnel | | 360,000 | | | 360,000 | | | 360,000 | 1967 |
| 1968 | | | | | | | | | | | 1968 |
| 1969 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,860,000 | 8,500,000 | | 10,360,000 | | | 10,360,000 | 1969 |
| 1970 | | SUBTOTAL LEGISLATIVE SERVICE AGENCY | | 11,108,896 | | | 19,608,896 | | | 19,608,896 | 1970 |
| 1971 | | | | | | | | | | | 1971 |
| 1972 | A200 | 91E Legislative Audit Council | 2,271,697 | | | | 2,271,697 | | 400,000 | 2,671,697 | 1972 |
| 1973 | | General Funds Adjustments: | | | | | | | | | 1973 |
| 1974 | | | | | | | | | | | 1974 |
| 1975 | | Other Funds Adjustments: | | | | | | | | | 1975 |
| 1976 | | | | | | | | | | | 1976 |
| 1977 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 1977 |
| 1978 | | SUBTOTAL LEG AUDIT COUNCIL | | 2,271,697 | | | 2,271,697 | | 400,000 | 2,671,697 | 1978 |
| 1979 | | | | | | | | | | | 1979 |
| 1980 | D050 | 92A Governor's Office-Executive Control of the State | 3,695,115 | | | | 3,695,115 | | | 3,695,115 | 1980 |
| 1981 | | General Funds Adjustments: | | | | | | | | | 1981 |
| 1982 | | Operational Support | | 500,000 | | | 500,000 | | | 500,000 | 1982 |
| 1983 | | Appointment Staff | | 200,000 | | | 200,000 | | | 200,000 | 1983 |
| 1984 | | | | | | | | | | | 1984 |
| 1985 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 700,000 | | | 700,000 | | | 700,000 | 1985 |
| 1986 | | SUBTOTAL EXECUTIVE CONTROL OF STATE | | 4,395,115 | | | 4,395,115 | | | 4,395,115 | 1986 |
| 1987 | | | | | | | | | | | 1987 |
| 1988 | D200 | 92C Governor's Office-Mansion and Grounds | 352,468 | | | | 352,468 | | 200,000 | 552,468 | 1988 |
| 1989 | | General Funds Adjustments: | | | | | | | | | 1989 |
| 1990 | | Lace House Maintenance | | 200,000 | | | 200,000 | | | 200,000 | 1990 |

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|------------------------|------|---|--|--|---------------------------------------|-----------------------------------|--|------------------------|------------------|----------------|----------------|------|
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| Line | | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1991 | | | | | | | | | | | | 1991 |
| 1992 | | | Other Funds Adjustments: | | | | | | | | | 1992 |
| 1993 | | | | | | | | | | | | 1993 |
| 1994 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 200,000 | | | 200,000 | | | 200,000 | 1994 |
| 1995 | | | SUBTOTAL MANSION AND GROUNDS | | 552,468 | | | 552,468 | | 200,000 | 752,468 | 1995 |
| 1996 | | | | | | | | | | | | 1996 |
| 1997 | D300 | 92D | Office of Resilience | 2,490,470 | | | | 2,490,470 | 100,000,000 | 348,284 | 102,838,754 | 1997 |
| 1998 | | | General Funds Adjustments: | | | | | | | | | 1998 |
| 1999 | | | Disaster Relief and Resilience Reserve Fund | | | 200,000,000 | | 200,000,000 | | | 200,000,000 | 1999 |
| 2000 | | | Data Coordination Office | | | 250,000 | | 250,000 | | | 250,000 | 2000 |
| 2001 | | | Employee Retention | | 160,000 | | | 160,000 | | | 160,000 | 2001 |
| 2002 | | | | | | | | | | | | 2002 |
| 2003 | | | Federal Funds Adjustments: | | | | | | | | | 2003 |
| 2004 | | | | | | | | | | | | 2004 |
| 2005 | | | Other Funds Adjustments: | | | | | | | | | 2005 |
| 2006 | | | | | | | | | | | | 2006 |
| 2007 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 160,000 | 200,250,000 | | 200,410,000 | | | 200,410,000 | 2007 |
| 2008 | | | SUBTOTAL OFFICE OF RESILIENCE | | 2,650,470 | | | 202,900,470 | 100,000,000 | 348,284 | 303,248,754 | 2008 |
| 2009 | | | | | | | | | | | | 2009 |
| 2010 | D500 | 93 | Department of Administration | 75,280,521 | | | | 75,280,521 | 100,305,873 | 185,968,300 | 361,554,694 | 2010 |
| 2011 | | | General Funds Adjustments: | | | | | | | | | 2011 |
| 2012 | | | SCEIS Enterprise System | | 13,000,000 | 40,000,000 | | 53,000,000 | | | 53,000,000 | 2012 |
| 2013 | | | State-Owned Building Expenses | | 10,000,000 | 1 | | 10,000,001 | | | 10,000,001 | 2013 |
| 2014 | | | Recruitment and Retention Agency Support | | 725,000 | | | 725,000 | | | 725,000 | 2014 |
| 2015 | | | Shared Services - Agency Rapid Response | | 545,000 | | | 545,000 | | | 545,000 | 2015 |
| 2016 | | | Health Agencies Restructuring Study | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 2016 |
| 2017 | | | Service Contract 800MHz | | 5,700,000 | | | 5,700,000 | | | 5,700,000 | 2017 |
| 2018 | | | Tri-City Visionaries | | | 300,000 | | 300,000 | | | 300,000 | 2018 |
| 2019 | | | | | | | | | | | | 2019 |
| 2020 | | | Federal Funds Adjustments: | | | | | | | | | 2020 |
| 2021 | | | | | | | | | | | | 2021 |
| 2022 | | | Other Funds Adjustments: | | | | | | | | | 2022 |
| 2023 | | | | | | | | | | | | 2023 |
| 2024 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 29,970,000 | 45,300,001 | | 75,270,001 | | | 75,270,001 | 2024 |
| 2025 | | | SUBTOTAL DEPARTMENT OF ADMINISTRATION | | 105,250,521 | | | 150,550,522 | 100,305,873 | 185,968,300 | 436,824,695 | 2025 |
| 2026 | | | | | | | | | | | | 2026 |
| 2027 | D250 | 94 | Inspector General | 1,664,188 | | | | 1,664,188 | | | 1,664,188 | 2027 |
| 2028 | | | General Funds Adjustments: | | | | | | | | | 2028 |
| 2029 | | | | | | | | | | | | 2029 |
| 2030 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 2030 |
| 2031 | | | SUBTOTAL INSPECTOR GENERAL | | 1,664,188 | | | 1,664,188 | | | 1,664,188 | 2031 |
| 2032 | | | | | | | | | | | | 2032 |
| 2033 | E080 | 96 | Secretary of State | 1,334,880 | | | | 1,334,880 | | 2,728,905 | 4,063,785 | 2033 |
| 2034 | | | General Funds Adjustments: | | | | | | | | | 2034 |
| 2035 | | | Constitutional Officer Pay Adjustment - Act 76 of 2021 | | 43,000 | | | 43,000 | | | 43,000 | 2035 |
| 2036 | | | | | | | | | | | | 2036 |
| 2037 | | | Other Funds Adjustments: | | | | | | | | | 2037 |
| 2038 | | | Attorney II | | | | | | | 95,000 | 95,000 | 2038 |
| 2039 | | | IT Initiatives | | | | | | | 170,000 | 170,000 | 2039 |
| 2040 | | | Recruitment and Retention | | | | | | | 57,245 | 57,245 | 2040 |
| 2041 | | | | | | | | | | | | 2041 |
| 2042 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 43,000 | | | 43,000 | | 322,245 | 365,245 | 2042 |
| 2043 | | | SUBTOTAL SECRETARY OF STATE | | 1,377,880 | | | 1,377,880 | | 3,051,150 | 4,429,030 | 2043 |
| 2044 | | | | | | | | | | | | 2044 |
| 2045 | E120 | 97 | Comptroller General | 2,755,961 | | | | 2,755,961 | | 875,434 | 3,631,395 | 2045 |
| 2046 | | | General Funds Adjustments: | | | | | | | | | 2046 |
| 2047 | | | Constitutional Officer Pay Adjustment - Act 76 of 2021 | | 59,000 | | | 59,000 | | | 59,000 | 2047 |
| 2048 | | | Office Rehabilitation | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | 2048 |
| 2049 | | | | | | | | | | | | 2049 |
| 2050 | | | Other Funds Adjustments: | | | | | | | | | 2050 |
| 2051 | | | | | | | | | | | | 2051 |
| 2052 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,059,000 | | | 1,059,000 | | | 1,059,000 | 2052 |
| 2053 | | | SUBTOTAL COMPTROLLER GENERAL | | 3,814,961 | | | 3,814,961 | | 875,434 | 4,690,395 | 2053 |
| 2054 | | | | | | | | | | | | 2054 |
| 2055 | E160 | 98 | State Treasurer | 2,306,530 | | | | 2,306,530 | | 10,062,809 | 12,369,339 | 2055 |
| 2056 | | | General Funds Adjustments: | | | | | | | | | 2056 |
| 2057 | | | Constitutional Officer Pay Adjustment - Act 76 of 2021 | | 102,000 | | | 102,000 | | | 102,000 | 2057 |

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|------------------------|----------|---|--|---------------------------------------|--------------------------------------|-----------------|----------------------------------|------------------|----------------|----------------|------|
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| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 2058 | | City of York - Downtown Development and Upgrades | | | 4,774,000 | | 4,774,000 | | | 4,774,000 | 2058 |
| 2059 | | Orangeburg County - County Marketing | | | 100,000 | | 100,000 | | | 100,000 | 2059 |
| 2060 | | Orangeburg County - Nix-Stilton Community Center | | | 400,000 | | 400,000 | | | 400,000 | 2060 |
| 2061 | | Ritter Community Center | | | 400,000 | | 400,000 | | | 400,000 | 2061 |
| 2062 | | | | | | | | | | | 2062 |
| 2063 | | Other Funds Adjustments: | | | | | | | | | 2063 |
| 2064 | | Employer Contributions | | | | | | | 313,000 | 313,000 | 2064 |
| 2065 | | | | | | | | | | | 2065 |
| 2066 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 102,000 | 5,674,000 | | 5,776,000 | | 313,000 | 6,089,000 | 2066 |
| 2067 | | SUBTOTAL STATE TREASURER | | 2,408,530 | | | 8,082,530 | | 10,375,809 | 18,458,339 | 2067 |
| 2068 | | | | | | | | | | | 2068 |
| 2069 | E190 99 | Retirement Systems Investment Commission | | | | | | | 15,303,000 | 15,303,000 | 2069 |
| 2070 | | Other Funds Adjustments: | | | | | | | | | 2070 |
| 2071 | | | | | | | | | | | 2071 |
| 2072 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 2072 |
| 2073 | | SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION | | | | | | | 15,303,000 | 15,303,000 | 2073 |
| 2074 | | | | | | | | | | | 2074 |
| 2075 | E240 100 | Adjutant General | 15,981,559 | | | | 15,981,559 | 92,666,912 | 6,725,961 | 115,374,432 | 2075 |
| 2076 | | General Funds Adjustments: | | | | | | | | | 2076 |
| 2077 | | State Emergency Operations Center Maintenance | | 168,200 | | | 168,200 | | | 168,200 | 2077 |
| 2078 | | State Guard Mandated Training | | 1,566,000 | | | 1,566,000 | | | 1,566,000 | 2078 |
| 2079 | | SCEMD - Recruitment and Retention | | 379,300 | | | 379,300 | | | 379,300 | 2079 |
| 2080 | | Armory Revitalizations | | | 4,500,000 | | 4,500,000 | | | 4,500,000 | 2080 |
| 2081 | | State Guard Vehicles | | | 195,000 | | 195,000 | | | 195,000 | 2081 |
| 2082 | | IT Initiatives | | | 200,000 | | 200,000 | | | 200,000 | 2082 |
| 2083 | | Summerville Readiness Center | | | 464,000 | | 464,000 | | | 464,000 | 2083 |
| 2084 | | USC Aiken National Guard Dreamport Facility | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 2084 |
| 2085 | | Aiken Readiness Center | | | 2,102,000 | | 2,102,000 | | | 2,102,000 | 2085 |
| 2087 | | SCEMD Alternative Operating Center | | | 750,000 | | 750,000 | | | 750,000 | 2087 |
| 2088 | | | | | | | | | | | 2088 |
| 2089 | | Federal Funds Adjustments: | | | | | | | | | 2089 |
| 2090 | | Armory Revitalizations | | | | | | 3,300,000 | | 3,300,000 | 2090 |
| 2091 | | | | | | | | | | | 2091 |
| 2092 | | Other Funds Adjustments: | | | | | | | | | 2092 |
| 2093 | | SCEMD - Other Operating Expenses | | | | | | | 116,000 | 116,000 | 2093 |
| 2094 | | SCEMD - Emergency Management Personnel | | | | | | | 94,000 | 94,000 | 2094 |
| 2095 | | | | | | | | | | | 2095 |
| 2096 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,113,500 | 11,211,000 | | 13,324,500 | 3,300,000 | 210,000 | 16,834,500 | 2096 |
| 2097 | | SUBTOTAL ADJUTANT GENERAL | | 18,095,059 | | | 29,306,059 | 95,966,912 | 6,935,961 | 132,208,932 | 2097 |
| 2098 | | | | | | | | | | | 2098 |
| 2099 | E260 101 | Department of Veterans' Affairs | 4,736,889 | | | | 4,736,889 | | 545,000 | 5,281,889 | 2099 |
| 2100 | | General Funds Adjustments: | | | | | | | | | 2100 |
| 2101 | | Palmetto Pathfinder Course | | 97,000 | | | 97,000 | | | 97,000 | 2101 |
| 2102 | | Cooper State Veterans Cemetery Enhancement | | 190,635 | 500,000 | | 690,635 | | | 690,635 | 2102 |
| 2103 | | Burial Honor Guard Support Fund | | 255,000 | | | 255,000 | | | 255,000 | 2103 |
| 2104 | | Virtual Transition Assistance Program | | | 115,425 | | 115,425 | | | 115,425 | 2104 |
| 2105 | | Military Enhancement Plan Fund | | | 7,500,000 | | 7,500,000 | | | 7,500,000 | 2105 |
| 2106 | | Perimeter Fencing for Cooper Veteran Cemetery | | | 114,000 | | 114,000 | | | 114,000 | 2106 |
| 2107 | | Track Heroes | | | 100,000 | | 100,000 | | | 100,000 | 2107 |
| 2108 | | Upstate Warrior Solution - Rupert Huse Veteran Center | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 2108 |
| 2109 | | Williamsburg County Veterans Center | | | 100,000 | | 100,000 | | | 100,000 | 2109 |
| 2110 | | Fisher House of Columbia Dorn VA | | | 250,000 | | 250,000 | | | 250,000 | 2110 |
| 2111 | | American Legion Johnston Post 222 | | | 60,000 | | 60,000 | | | 60,000 | 2111 |
| 2112 | | Buffalo American Legion Post 87 - Facility Upgrades | | | 6,000 | | 6,000 | | | 6,000 | 2112 |
| 2113 | | Dorchester County - Veterans Services Center | | | 500,000 | | 500,000 | | | 500,000 | 2113 |
| 2114 | | Jasper County Operation Patriots FOB | | | 100,000 | | 100,000 | | | 100,000 | 2114 |
| 2115 | | Lee County - Veterans Affairs Office | | | 200,000 | | 200,000 | | | 200,000 | 2115 |
| 2116 | | Pacolet Veteran's Park | | | 23,000 | | 23,000 | | | 23,000 | 2116 |
| 2117 | | Shaw Sumter Military Museum | | | 15,000,000 | | 15,000,000 | | | 15,000,000 | 2117 |
| 2118 | | | | | | | | | | | 2118 |
| 2119 | | Other Funds Adjustments: | | | | | | | | | 2119 |
| 2120 | | | | | | | | | | | 2120 |
| 2121 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 542,635 | 25,568,425 | | 26,111,060 | | | 26,111,060 | 2121 |
| 2122 | | SUBTOTAL VETERANS' AFFAIRS | | 5,279,524 | | | 30,847,949 | | 545,000 | 31,392,949 | 2122 |
| 2123 | | | | | | | | | | | 2123 |
| 2124 | E280 102 | Election Commission | 11,992,997 | | | | 11,992,997 | 5,413,977 | 1,640,700 | 19,047,674 | 2124 |
| 2125 | | General Funds Adjustments: | | | | | | | | | 2125 |

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| Line | | | FY 2023-24 Agency Beginning Base | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| 2126 | | County Election Training and Support | | 3,200,000 | | | 3,200,000 | | | 3,200,000 | 2126 |
| 2127 | | State Matching Funds for 2022 HAVA Grant | | | 216,977 | | 216,977 | | | 216,977 | 2127 |
| 2128 | | Critical Needs Positions | | 1,165,021 | | | 1,165,021 | | | 1,165,021 | 2128 |
| 2129 | | Florence County - Election Storage Building | | | 500,000 | | 500,000 | | | 500,000 | 2129 |
| 2130 | | | | | | | | | | | 2130 |
| 2131 | | Federal Funds Adjustments: | | | | | | | | | 2131 |
| 2132 | | | | | | | | | | | 2132 |
| 2133 | | Other Funds Adjustments: | | | | | | | | | 2133 |
| 2134 | | | | | | | | | | | 2134 |
| 2135 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 4,365,021 | 716,977 | | 5,081,998 | | | 5,081,998 | 2135 |
| 2136 | | SUBTOTAL ELECTION COMMISSION | | 16,358,018 | | | 17,074,995 | 5,413,977 | 1,640,700 | 24,129,672 | 2136 |
| 2137 | | | | | | | | | | | 2137 |
| 2138 | E500 103 | Revenue and Fiscal Affairs Office | 6,219,393 | | | | 6,219,393 | 2,511,274 | 51,569,274 | 60,299,941 | 2138 |
| 2139 | | General Funds Adjustments: | | | | | | | | | 2139 |
| 2140 | | Economic Consulting | | 120,000 | | | 120,000 | | | 120,000 | 2140 |
| 2141 | | | | | | | | | | | 2141 |
| 2142 | | Federal Funds Adjustments: | | | | | | | | | 2142 |
| 2143 | | | | | | | | | | | 2143 |
| 2144 | | Other Funds Adjustments: | | | | | | | | | 2144 |
| 2145 | | Increase Earmarked Funds Authorization | | | | | | | 500,000 | 500,000 | 2145 |
| 2146 | | | | | | | | | | | 2146 |
| 2147 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 120,000 | | | 120,000 | | 500,000 | 620,000 | 2147 |
| 2148 | | SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE | | 6,339,393 | | | 6,339,393 | 2,511,274 | 52,069,274 | 60,919,941 | 2148 |
| 2149 | | | | | | | | | | | 2149 |
| 2150 | E550 104 | State Fiscal Accountability Authority | 1,826,111 | | | | 1,826,111 | | 25,580,614 | 27,406,725 | 2150 |
| 2151 | | General Funds Adjustments: | | | | | | | | | 2151 |
| 2152 | | | | | | | | | | | 2152 |
| 2153 | | Other Funds Adjustments: | | | | | | | | | 2153 |
| 2154 | | SCORF Board Support | | | | | | | 164,760 | 164,760 | 2154 |
| 2155 | | EProcurement | | | | | | | 174,160 | 174,160 | 2155 |
| 2156 | | Audit Expenses | | | | | | | 174,158 | 174,158 | 2156 |
| 2157 | | Procurement Services | | | | | | | 164,760 | 164,760 | 2157 |
| 2158 | | Operational Support for Procurement Services | | | | | | | 58,810 | 58,810 | 2158 |
| 2159 | | | | | | | | | | | 2159 |
| 2160 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 736,648 | 736,648 | 2160 |
| 2161 | | SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY | | 1,826,111 | | | 1,826,111 | | 26,317,262 | 28,143,373 | 2161 |
| 2162 | | | | | | | | | | | 2162 |
| 2163 | F270 105 | SFAA - State Auditor's Office | 5,751,405 | | | | 5,751,405 | | 2,579,639 | 8,331,044 | 2163 |
| 2164 | | General Funds Adjustments: | | | | | | | | | 2164 |
| 2165 | | Recruitment and Retention | | 415,000 | | | 415,000 | | | 415,000 | 2165 |
| 2166 | | | | | | | | | | | 2166 |
| 2167 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 415,000 | | | 415,000 | | | 415,000 | 2167 |
| 2168 | | SUBTOTAL SFAA - STATE AUDITOR'S OFFICE | | 6,166,405 | | | 6,166,405 | | 2,579,639 | 8,746,044 | 2168 |
| 2169 | | | | | | | | | | | 2169 |
| 2170 | F500 108 | Public Employee Benefit Authority (PEBA) | 112,368,739 | | | | 112,368,739 | | 42,030,091 | 154,398,830 | 2170 |
| 2171 | | General Funds Adjustments: | | | | | | | | | 2171 |
| 2172 | | | | | | | | | | | 2172 |
| 2173 | | Other Funds Adjustments: | | | | | | | | | 2173 |
| 2174 | | | | | | | | | | | 2174 |
| 2175 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 2175 |
| 2176 | | SUBTOTAL PEBA | | 112,368,739 | | | 112,368,739 | | 42,030,091 | 154,398,830 | 2176 |
| 2177 | | | | | | | | | | | 2177 |
| 2178 | R440 109 | Department of Revenue | 54,903,528 | | | | 54,903,528 | | 45,177,093 | 100,080,621 | 2178 |
| 2179 | | General Funds Adjustments: | | | | | | | | | 2179 |
| 2180 | | Critical Staff Retention - Law Enforcement Pay Plan | | 99,755 | | | 99,755 | | | 99,755 | 2180 |
| 2181 | | | | | | | | | | | 2181 |
| 2182 | | Other Funds Adjustments: | | | | | | | | | 2182 |
| 2183 | | | | | | | | | | | 2183 |
| 2184 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 99,755 | | | 99,755 | | | 99,755 | 2184 |
| 2185 | | SUBTOTAL DEPT. OF REVENUE | | 55,003,283 | | | 55,003,283 | | 45,177,093 | 100,180,376 | 2185 |
| 2186 | | | | | | | | | | | 2186 |
| 2187 | R520 110 | State Ethics Commission | 1,870,887 | | | | 1,870,887 | | 517,508 | 2,388,395 | 2187 |
| 2188 | | General Funds Adjustments: | | | | | | | | | 2188 |
| 2189 | | Administrative Assistant FTE | | 73,722 | | | 73,722 | | | 73,722 | 2189 |
| 2191 | | Attorney II and Equipment | | 103,186 | 15,000 | | 118,186 | | | 118,186 | 2191 |
| 2192 | | | | | | | | | | | 2192 |
| 2193 | | Other Funds Adjustments: | | | | | | | | | 2193 |

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| 2194 | | | | | | | | | | | | 2194 |
| 2195 | | | | | | 176,908 | 15,000 | 191,908 | | | 191,908 | 2195 |
| 2196 | | | | | | 2,047,795 | | 2,062,795 | | 517,508 | 2,580,303 | 2196 |
| 2197 | | | | | | | | | | | | 2197 |
| 2198 | S600 | 111 | Procurement Review Panel | 189,369 | | | | 189,369 | | 2,534 | 191,903 | 2198 |
| 2199 | | | General Funds Adjustments: | | | | | | | | | 2199 |
| 2200 | | | | | | | | | | | | 2200 |
| 2201 | | | Other Funds Adjustments: | | | | | | | | | 2201 |
| 2202 | | | | | | | | | | | | 2202 |
| 2203 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 2203 |
| 2204 | | | SUBTOTAL PROCUREMENT REVIEW PANEL | | 189,369 | | | 189,369 | | 2,534 | 191,903 | 2204 |
| 2205 | | | | | | | | | | | | 2205 |
| 2206 | | | | | | | | | | | | 2206 |
| 2207 | | | | | | | | | | | | 2207 |
| 2208 | | | EDUCATION IMPROVEMENT ACT | | | | | | | | | 2208 |
| 2209 | | | | | | | | | | | | 2209 |
| 2210 | | | <u>Estimated EIA Revenue</u> | | | | | | | | | 2210 |
| 2211 | | | EIA Sales Tax | | | 1,165,407,000 | | 1,165,407,000 | | | | 2211 |
| 2212 | | | Interest Earnings | | | 12,000,000 | | 12,000,000 | | | | 2212 |
| 2213 | | | FY 2021-22 EIA Surplus | | | | 86,652,300 | 86,652,300 | | | | 2213 |
| 2214 | | | FY 2022-23 Projected EIA Surplus | | | | 207,072,000 | 207,072,000 | | | | 2214 |
| 2215 | | | | | | 1,177,407,000 | 293,724,300 | 1,471,131,300 | | | | 2215 |
| 2216 | | | Enhancements and Adjustments: | | | | | | | | | 2216 |
| 2217 | | | Definition of Physician's Office Proviso 117.184 | | | (33,000) | | (33,000) | | | | 2217 |
| 2218 | | | Festival Craftsmen Proviso 117.186 | | | (4,000) | | (4,000) | | | | 2218 |
| 2219 | | | | | | | | | | | | 2219 |
| 2220 | | | Subtotal Enhancements and Adjustments | | | (37,000) | | (37,000) | | | | 2220 |
| 2221 | | | | | | | | | | | | 2221 |
| 2222 | | | Less: FY 2022-23 Appropriation Base | | | (1,004,596,000) | | (1,004,596,000) | | | | 2222 |
| 2223 | | | | | | | | | | | | 2223 |
| 2224 | | | Total "New" EIA Revenue | | | 172,774,000 | 293,724,300 | 466,498,300 | | | | 2224 |
| 2225 | | | | | | | | | | | | 2225 |
| 2226 | | | <u>Recurring Appropriation Adjustments</u> | | | | | | | | | 2226 |
| 2227 | | | State Aid to Classrooms (increases teacher minimum salary schedule by \$2500) | | | 151,419,999 | | | | | | 2227 |
| 2228 | | | Computer Science Education | | | 3,000,000 | | | | | | 2228 |
| 2229 | | | Adult Education | | | 500,000 | | | | | | 2229 |
| 2230 | | | Career and Technology Education | | | 9,500,000 | | | | | | 2230 |
| 2231 | | | Reading Instruction Assessment for Elementary Teachers | | | 300,000 | | | | | | 2231 |
| 2232 | | | Math Resources and Support (NEW) (Teach to One) | | | 1,500,000 | | | | | | 2232 |
| 2233 | | | School Safety Program (Move to DPS) | | | (13,000,000) | | | | | | 2233 |
| 2234 | | | Student Health and Fitness Act - Nurses (Move to SAC) | | | (5,577,165) | | | | | | 2234 |
| 2235 | | | Intensive Developmental Education and Therapy Services | | | 3,300,000 | | | | | | 2235 |
| 2236 | | | Teacher Supplies (from \$300 to \$350) | | | 3,033,850 | | | | | | 2236 |
| 2237 | | | Classified Positions | | | 1,631,525 | | | | | | 2237 |
| 2238 | | | Gov. School for Arts and Humanities (H640) | | | 140,307 | | | | | | 2238 |
| 2239 | | | Wil Lou Gray Opportunity School (H710) | | | 52,400 | | | | | | 2239 |
| 2240 | | | School for the Deaf and the Blind (H750) | | | 344,263 | | | | | | 2240 |
| 2241 | | | John de la Howe School (L120) | | | 79,476 | | | | | | 2241 |
| 2242 | | | Clemson Agriculture Education Teachers (P200) | | | 204,056 | | | | | | 2242 |
| 2243 | | | Gov. School for Math and Science (H650) | | | 174,847 | | | | | | 2243 |
| 2244 | | | Center for Educ. Recruit, Reten., and Adv. (CERRA) (H470) (Teaching Fellows) | | | 500,000 | | | | | | 2244 |
| 2245 | | | Dept. of Juvenile Justice (N120) | | | 750,000 | | | | | | 2245 |
| 2246 | | | Jobs for America's Graduates (H590) (NEW) | | | 2,000,000 | | | | | | 2246 |
| 2247 | | | Employer Contributions (First Steps) | | | 455,392 | | | | | | 2247 |
| 2248 | | | Dept. of Corrections (N040) | | | 125,000 | | | | | | 2248 |
| 2249 | | | Project Read | | | 100,000 | | | | | | 2249 |
| 2250 | | | CERDEP (SCDE) | | | 10,240,050 | | | | | | 2250 |
| 2251 | | | SC-TEACHER (H270) | | | 1,000,000 | | | | | | 2251 |
| 2252 | | | SDE - Grants Committee | | | 1,000,000 | | | | | | 2252 |
| 2253 | | | | | | | | | | | | 2253 |
| 2254 | | | <u>Nonrecurring Appropriations (Proviso IA.63)</u> | | | | | | | | | 2254 |
| 2255 | | | SDE - Grants Committee | | | | | | 16,500,000 | | | 2255 |
| 2256 | | | Instructional Materials | | | | | | 30,000,000 | | | 2256 |
| 2257 | | | Carolina Collaborative for Alternative Preparation (H270) | | | | | | 450,000 | | | 2257 |
| 2258 | | | SC-TEACHER (H270) | | | | | | 1,500,000 | | | 2258 |
| 2259 | | | SC-TEACHER Working Conditions Survey (H270) | | | | | | 500,000 | | | 2259 |
| 2260 | | | High Intensity Tutoring (H630) | | | | | | 15,000,000 | | | 2260 |

| Print Date 06/08/23 | | SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301 | | CONFERENCE REPORT AS ADOPTED, 6.8.23 | | | | | | | |
|------------------------|--|---|--|---|-----------------------------------|----------------------------------|------------------------|------------------|----------------|----------------|--|
| | | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | | |
| | | | | Part IA Recurring Funds H. 4300 | Nonrecurring Proviso 118.19 | Fund H. 4301 | Total General Funds | Federal Funds | Other Funds | Total Funds | |
| | | | | FY 2023-24 Agency Beginning Base | | | | | | | |
| | | | | The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | | | | | |
| Line | | | | | | | | | | Line | |
| 2261 | | Artificial Intelligence (H630) | | | | 3,000,000 | | | | 2261 | |
| 2262 | | School Bus Lease/Purchase | | | | 20,631,000 | | | | 2262 | |
| 2263 | | Capital Funding for Schools | | | | 120,000,000 | | | | 2263 | |
| 2264 | | Literacy Instruction Program | | | | 39,000,000 | | | | 2264 | |
| 2265 | | ESA Trust Fund - Startup Admin | | | | 2,073,300 | | | | 2265 | |
| 2266 | | Instructional Support for Districts (LMS, LOR, and AMS) | | | | 10,240,000 | | | | 2266 | |
| 2267 | | Due West Robotics | | | | 200,000 | | | | 2267 | |
| 2268 | | First South Carolina (SC First Lego League) | | | | 150,000 | | | | 2268 | |
| 2269 | | Laurens Co. School District 55 and 56 - CATE Center | | | | 2,500,000 | | | | 2269 | |
| 2270 | | Reading Partners | | | | 500,000 | | | | 2270 | |
| 2271 | | Teachers Up & Kids Club | | | | 500,000 | | | | 2271 | |
| 2272 | | The Bridge Tech | | | | 75,000 | | | | 2272 | |
| 2273 | | The Next IT Girl | | | | 300,000 | | | | 2273 | |
| 2274 | | Union County School District - Leader in Me Program | | | | 47,000 | | | | 2274 | |
| 2275 | | K-12 Concussion Protocol (SEE SDE) | | | | 400,000 | | | | 2275 | |
| 2276 | | South Carolina Academic Tutorial Services (SEE SDE) | | | | 300,000 | | | | 2276 | |
| 2277 | | | | | | | | | | 2277 | |
| 2278 | | Total EIA Adjustments | | | | 172,774,000 | 263,866,300 | 436,640,300 | | 2278 | |
| 2279 | | | | | | | | | | 2279 | |
| 2280 | | Residual Balance | | | | | 29,858,000 | | | 2280 | |
| 2281 | | | | | | | | | | 2281 | |
| 2282 | EDUCATION IMPROVEMENT ACT RECAP | | | | | | | | | 2282 | |
| 2283 | | New EIA Recurring Appropriations Base | | | 1,177,370,000 | | | | | 2283 | |
| 2284 | | EIA Nonrecurring Appropriations | | | | | 263,866,300 | | | 2284 | |
| 2285 | | Total EIA Appropriations | | | 1,177,370,000 | | | | | 2285 | |
| 2286 | | | | | | | | | | 2286 | |
| 2287 | | | | | | | | | | 2287 | |
| 2288 | LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.6 | | | | | | | | | 2288 | |
| 2289 | | | | | | | | | | 2289 | |
| 2290 | | Estimated Revenue | | | | | | | | 2290 | |
| 2291 | | FY24 Lottery Proceeds | | | 507,200,000 | | | | | 2291 | |
| 2292 | | Interest Earnings | | | 5,800,000 | | | | | 2292 | |
| 2293 | | Undesignated Fund Balance | | | 26,142,985 | | | | | 2293 | |
| 2294 | | FY 2022-23 Surplus | | | 49,500,000 | | | | | 2294 | |
| 2295 | | | | | | | | | | 2295 | |
| 2296 | | Subtotal Lottery Proceeds and Interest Earnings | | | 588,642,985 | | | | | 2296 | |
| 2297 | | | | | | | | | | 2297 | |
| 2298 | | Unclaimed Prizes | | | 20,000,000 | | | | | 2298 | |
| 2299 | | | | | | | | | | 2299 | |
| 2300 | | Total South Carolina Education Lottery Revenue | | | 608,642,985 | | | | | 2300 | |
| 2301 | | | | | | | | | | 2301 | |
| 2302 | | Appropriations | | | | | | | | 2302 | |
| 2303 | | Lottery Proceeds and Interest Earnings: | | | | | | | | 2303 | |
| 2304 | | CHE - LIFE Scholarships (Chapter 149, Title 59) | | | 201,194,944 | | | | | 2304 | |
| 2305 | | CHE - HOPE Scholarships (Section 59-150-370) | | | 12,574,147 | | | | | 2305 | |
| 2306 | | CHE - Palmetto Fellows Scholarships (Section 59-104-20) | | | 67,328,890 | | | | | 2306 | |
| 2307 | | CHE and Tech Board - Tuition Assistance | | | 51,100,000 | | | | | 2307 | |
| 2308 | | CHE - Need-Based Grants | | | 80,000,000 | | | | | 2308 | |
| 2309 | | Higher Education Tuition Grant Commission - Tuition Grants | | | 20,000,000 | | | | | 2309 | |
| 2310 | | CHE - National Guard Tuition Repayment Program (Section 59-111-75) | | | 6,200,000 | | | | | 2310 | |
| 2311 | | Tech Board - SC WINS | | | 93,739,407 | | | | | 2311 | |
| 2312 | | South Carolina State University | | | 2,500,000 | | | | | 2312 | |
| 2313 | | Tech Board - High Demand Job Skill Training Equipment | | | 7,000,000 | | | | | 2313 | |
| 2314 | | CHE - College Transition Program Scholarships | | | 4,105,597 | | | | | 2314 | |
| 2315 | | CHE - Nursing Initiative | | | 10,000,000 | | | | | 2315 | |
| 2316 | | CHE - PASCAL | | | 1,500,000 | | | | | 2316 | |
| 2317 | | Tech Board - readySC | | | 2,000,000 | | | | | 2317 | |
| 2318 | | USC System - Carolina Internship Pilot Program | | | 4,500,000 | | | | | 2318 | |
| 2319 | | Tech Board - South Carolina Youth and Small Businesses Grant | | | 3,500,000 | | | | | 2319 | |
| 2320 | | MUSC - SC First Scholarship | | | 3,500,000 | | | | | 2320 | |
| 2321 | | SDE - School Bus Lease/Purchase | | | 4,000,000 | | | | | 2321 | |
| 2322 | | CHE - Technology - Public Four-Year, Two-Year, and State Technical Colleges | | | 8,000,000 | | | | | 2322 | |
| 2323 | | Clemson University - Student Experiential Learning | | | 3,500,000 | | | | | 2323 | |
| 2324 | | CHE - Coker University - Jim Lemke Endowment | | | 150,000 | | | | | 2324 | |
| 2325 | | CHE - Morris College - Partnership with U.S. Military | | | 450,000 | | | | | 2325 | |
| 2326 | | CHE - Vorhees University - Rebranding Efforts | | | 100,000 | | | | | 2326 | |
| 2327 | | CHE - SCIII Program | | | 700,000 | | | | | 2327 | |

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|------------------------|--|---|--|--|--|-------------------------|----------------------------------|------------------------|------------------|----------------|----------------|------|
| | | | | | General | | FY 2022-23 Capital Reserve | Federal | Other | Total | | |
| | | | | | Part IA Recurring Funds | Nonrecurring Proviso | Fund | Total General Funds | Federal Funds | Other Funds | Total Funds | Line |
| | | | | | FY 2023-24 Agency Beginning Base | H. 4300 | H. 4301 | | | | | |
| 2328 | | CHE - Claflin University Nursing Scholarships | | | | 1,000,000 | | | | | | 2328 |
| 2329 | | | | | | | | | | | | 2329 |
| 2330 | | Subtotal Appropriation of Lottery Proceeds and Interest Earnings | | | | 588,642,985 | | | | | | 2330 |
| 2331 | | | | | | | | | | | | 2331 |
| 2332 | | Unclaimed Prizes: | | | | | | | | | | 2332 |
| 2333 | | DAODAS - Gambling Addiction Services | | | | 100,000 | | | | | | 2333 |
| 2334 | | Tech Board - High Demand Job Skill Training Equipment | | | | 5,000,000 | | | | | | 2334 |
| 2335 | | CHE - Higher Education Excellence Enhancement Program (HEEEP) | | | | 10,500,000 | | | | | | 2335 |
| 2336 | | SDE - School Bus Lease/Purchase | | | | 4,400,000 | | | | | | 2336 |
| 2337 | | | | | | | | | | | | 2337 |
| 2338 | | | | | | | | | | | | 2338 |
| 2339 | | Subtotal Appropriation of Unclaimed Prizes | | | | 20,000,000 | | | | | | 2339 |
| 2340 | | | | | | | | | | | | 2340 |
| 2341 | | Unclaimed Prizes in Excess of \$20M: | | | | | | | | | | 2341 |
| 2342 | | SDE - School Bus Lease/Purchase & Instructional Materials | | | | All Remaining | | | | | | 2342 |
| 2343 | | | | | | | | | | | | 2343 |
| 2344 | | Total South Carolina Education Lottery Appropriations | | | | 608,642,985 | | | | | | 2344 |
| 2345 | | | | | | | | | | | | 2345 |
| 2346 | | Residual Balance | | | | | | | | | | 2346 |
| 2347 | | | | | | | | | | | | 2347 |
| 2348 | | | | | | | | | | | | 2348 |
| 2349 | | | | | | | | | | | | 2349 |
| 2350 | | | | | | | | | | | | 2350 |