

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill		Senate Finance Committee_Full Committee Deliberations								Line	
		General				Federal	Other	Total			
		FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds		
1	REVENUES FY 2023-24									1	
2										2	
3	Gross General Fund Revenue Forecast, FY 2023-24, Board of Economic Advisors (February 15, 20		12,318,445,000				12,318,445,000			12,318,445,000	3
4											4
5	Less: FY 2023-24 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(795,942,732)				(795,942,732)			(795,942,732)	5
6											6
7	Net General Fund Revenue Forecast, FY 2023-24		11,522,502,268				11,522,502,268			11,522,502,268	7
8											8
9	Less: FY 2023-24 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 23 Required Balance = \$522,986,077) See Line 1591										9
10											10
11	Less: FY 2023-24 Appropriation Base		(10,341,341,675)				(10,341,341,675)			(10,341,341,675)	11
12											12
13											13
14	"New" Recurring Revenue		1,181,160,593				1,181,160,593			1,181,160,593	14
15											15
16	ENHANCEMENTS AND ADJUSTMENTS:										16
17	Comprehensive Tax Cut of 2022 (S. 1087) - Year 2 Incremental Rate Reduction (6.5% to 6.4%)		(96,236,000)				(96,236,000)			(96,236,000)	17
18	Athletic Event Admission Tax Proviso 117.171		(2,858,000)				(2,858,000)			(2,858,000)	18
19	Santee Cooper Billing Proviso 72.4		(252,000)				(252,000)			(252,000)	19
20	Teacher Supplies Proviso 1A.9		(851,000)				(851,000)			(851,000)	20
21											21
22											22
23	Subtotal, Enhancements and Adjustments		(100,197,000)				(100,197,000)			(100,197,000)	23
24											24
25	Subtotal, Part I Revenues		1,080,963,593				1,080,963,593			1,080,963,593	25
26											26
27	NONRECURRING REVENUES										27
28	FY 2022-23 Capital Reserve Fund				209,194,431		209,194,431			209,194,431	28
29	FY 2021-22 Contingency Reserve Fund			1,204,834,516			1,204,834,516			1,204,834,516	29
30	Projected FY 2022-23 General Fund Surplus		1,359,588,694				1,359,588,694			1,359,588,694	30
31	COVID-19 Response Reserve Fund (Act 135 of 2020)		44,994,688				44,994,688			44,994,688	31
32	Litigation Recovery		81,946,453				81,946,453			81,946,453	32
33	Act No. 228 of 2022 - Available Balance		24,300,000				24,300,000			24,300,000	33
34	Act No. 239 of 2022 Proviso 118.19 Item 3a - Available Balance		4,283,276				4,283,276			4,283,276	34
35	Transfer to Part IA Appropriations		84,729,944	(84,729,944)							35
36	Securities Fee Revenue Proviso 59.5		400,000	3,200,000			3,600,000			3,600,000	36
37											37
38	Less:										38
39	Act No. 3 of 2023 - Appropriations for Project Connect (H. 3604)			(1,291,082,986)			(1,291,082,986)			(1,291,082,986)	39
40											40
41	Subtotal, Nonrecurring Revenues		85,129,944	1,347,334,697	209,194,431		1,641,659,072			1,641,659,072	41
42											42
43	FEDERAL and OTHER FUNDS REVENUE PROJECTIONS										43
44	Federal Funds:										44
45	FY 2023-24 Base						11,416,116,060			11,416,116,060	45
46	FY 2023-24 Adjustment						298,782,459			298,782,459	46
47											47
48	Other Funds:										48
49	FY 2023-24 Base							11,488,615,432		11,488,615,432	49
50	FY 2023-24 Adjustment							318,682,909		318,682,909	50
51	Projected EIA Revenue Increase (See EIA Section)							154,799,000		154,799,000	51
52	FY 2023-24 Lottery Revenue (See Lottery Section)							591,903,581		591,903,581	52
53											53
54	Subtotal, Other Funds Retained by Agencies							11,714,898,519	12,554,000,922	24,268,899,441	54
55											55
56	TOTAL "NEW" FUNDS		1,166,093,537	1,347,334,697	209,194,431		2,722,622,665	298,782,459	1,065,385,490	4,086,790,614	56
57											57
58	TOTAL ALLOCATIONS										58
59	Recurring Allocations		1,166,093,537				1,166,093,537	11,714,898,519	12,554,000,922	35,776,334,653	59
60	Nonrecurring Allocations			1,347,334,697	209,194,431		1,556,529,128			1,556,529,128	60
61											61
62	GRAND TOTAL RECOMMENDED ALLOCATIONS	10,341,341,675	1,166,093,537	1,347,334,697	209,194,431		2,722,622,665	11,714,898,519	12,554,000,922	37,332,863,781	62
63											63
64	RESIDUAL BALANCE										64
65	Recurring Allocations										65
66	Nonrecurring Allocations										66

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				General			Federal	Other	Total		
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line										Line	
67										67	
68			GRAND TOTAL RESIDUAL NOT ALLOCATED							68	
69										69	
70										70	
71										71	
72										72	
73			K-12 Education	3,865,532,882	163,677,930	53,690,772	217,368,702	2,686,667,483	1,262,192,691	8,031,761,758	
74			Criminal Justice	1,154,780,523	112,253,500	108,440,259	220,693,759	65,587,705	288,315,967	1,729,377,954	
75			Higher Education	946,918,514	123,587,353	332,113,731	209,194,431	664,895,515	907,438,676	4,985,466,213	
76			Health and Human Services	2,883,706,789	596,331,212	114,538,732	710,869,944	7,206,742,585	2,345,045,398	13,146,364,716	
77			Natural Resources	319,917,168	32,979,052	439,621,913	472,600,965	426,547,187	403,927,509	1,622,992,829	
78			Constitutional	923,124,266	131,484,658	218,329,286	349,813,944	264,201,690	318,840,948	1,855,980,848	
79			Transportation and Regulatory	247,361,533	5,779,832	80,600,004	86,379,836	157,713,193	2,950,212,196	3,441,666,758	
80										80	
81			TOTAL APPROPRIATIONS	10,341,341,675	1,166,093,537	1,347,334,697	209,194,431	2,722,622,665	11,714,898,519	12,554,000,922	37,332,863,781
82										82	
83										83	
84										84	
85			K-12 EDUCATION							85	
86										86	
87	H630	1	State Department of Education (See also Lottery Section)	3,763,777,387				3,763,777,387	2,679,200,886	1,052,865,238	7,495,843,511
88			General Funds Adjustments:								
89			State Aid to Classrooms (increases teacher minimum salary schedule by \$2500)		187,410,399			187,410,399			187,410,399
90			Student Health and Fitness (rolled into SAC)		(26,297,502)			(26,297,502)			(26,297,502)
91			Guidance/Career Specialist (rolled into SAC)		(31,362,113)			(31,362,113)			(31,362,113)
92			School Safety Program (move to DPS)		(1,935,000)			(1,935,000)			(1,935,000)
93			State Museum (moved to State Museum)		(275,000)			(275,000)			(275,000)
94			Archives and History (moved to Archives and History)		(22,377)			(22,377)			(22,377)
95			Handicapped - Profoundly Mentally (rolled into SAC)		(85,286)			(85,286)			(85,286)
96			Aid to Districts (rolled into SAC)		(23,698)			(23,698)			(23,698)
97			Bus Driver Pay (+20% State Contribution)		17,300,000			17,300,000			17,300,000
98			Full Day 4K (CDEPP) (First Steps)		5,219,976			5,219,976			5,219,976
99			CERDEP (SCDE)		2,240,833			2,240,833			2,240,833
100			Realignment of agency salary		2,131,701			2,131,701			2,131,701
101			Early Childhood Advisory Council (First Steps)		851,017			851,017			851,017
102			Constitutional Officer Pay Adjustment - Act 76 of 2021		122,000			122,000			122,000
103			SCDE Agency Systems and Performance Reviews			1,000,000		1,000,000			1,000,000
104			Agency Technology Equipment and Software			3,150,000		3,150,000			3,150,000
105			READY Grants FTE (First Steps)								
106			Palmetto Boys State			25,000		25,000			25,000
107			Palmetto Girls State			25,000		25,000			25,000
108			K-12 Concussion Protocol			400,000		400,000			400,000
109			South Carolina Academic Tutorial Services			300,000		300,000			300,000
110			House of Champions Facility Improvements			130,000		130,000			130,000
111			St. James Learning Center Renovations and Construction			167,000		167,000			167,000
112											
113			Federal Funds Adjustments:								
114											
115			Other Funds Adjustments:								
116			EIA Expenditures Adjustment (Detail in EIA Section)						154,799,000		154,799,000
117											
118			SUBTOTAL INCREMENTAL ADJUSTMENTS		155,274,950	5,197,000		160,471,950	154,799,000		315,270,950
119			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,919,052,337			3,924,249,337	2,679,200,886	1,207,664,238	7,811,114,461
120											
121	A850	4	Education Oversight Committee						1,793,242		1,793,242
122			Other Funds Adjustments:								
123											
124			SUBTOTAL INCREMENTAL ADJUSTMENTS								
125			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						1,793,242		1,793,242
126											
127	H710	5	Wil Lou Gray Opportunity School	7,550,885				7,550,885	240,000	985,321	8,776,206
128			General Funds Adjustments:								
129			School Related Inflationary Expenses		500,000			500,000			500,000
130			Renovations and Maintenance			850,000		850,000			850,000
131											
132			Federal Funds Adjustments:								

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				General			Federal	Other	Total		
				Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line			FY 2023-24 Agency Beginning Base								Line
133											133
134		Other Funds Adjustments:									134
135											135
136		SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	850,000		1,350,000			1,350,000	136
137		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		8,050,885			8,900,885	240,000	985,321	10,126,206	137
138											138
139	H750	6	School for the Deaf and the Blind	18,058,962			18,058,962	1,739,000	11,770,455	31,568,417	139
140			General Funds Adjustments:								140
141											141
142			Federal Funds Adjustments:								142
143											143
144			Other Funds Adjustments:								144
145											145
146			SUBTOTAL INCREMENTAL ADJUSTMENTS								146
147			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND	18,058,962			18,058,962	1,739,000	11,770,455	31,568,417	147
148											148
149	L120	7	Governor's School for Agriculture at John de la Howe	5,772,096			5,772,096	353,227	784,047	6,909,370	149
150			General Funds Adjustments:								150
151			Campus Growth		1,500,000		1,500,000			1,500,000	151
152			De La Howe Hall Renovation			2,100,000	2,100,000			2,100,000	152
153			Agriculture Shop			1,300,000	1,300,000			1,300,000	153
154											154
155			Federal Funds Adjustments:								155
156											156
157			Other Funds Adjustments:								157
158											158
159			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	3,400,000	4,900,000			4,900,000	159
160			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		7,272,096		10,672,096	353,227	784,047	11,809,370	160
161											161
162	H670	8	Educational Television Commission	8,295,323			8,295,323	200,000	24,215,000	32,710,323	162
163			General Funds Adjustments:								163
164			Employee Recruitment and Retention		604,351		604,351			604,351	164
165			Transmission and Interconnection Facility Upgrades (Phase I)			4,000,000	4,000,000			4,000,000	165
166			Main Telecommunication Center Physical Infrastructure Upgrades			2,000,000	2,000,000			2,000,000	166
167											167
168			Federal Funds Adjustments:								168
169											169
170			Other Funds Adjustments:								170
171			SCETV Infrastructure - Authorization						7,500,000	7,500,000	171
172											172
173			SUBTOTAL INCREMENTAL ADJUSTMENTS		604,351	6,000,000	6,604,351		7,500,000	14,104,351	173
174			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		8,899,674		14,899,674	200,000	31,715,000	46,814,674	174
175											175
176	H640	9	Governor's School for Arts and Humanities	9,849,564			9,849,564		1,004,771	10,854,335	176
177			General Funds Adjustments:								177
178			Shared Services with Department of Administration		143,100		143,100			143,100	178
179			School Related Inflationary Expenses		400,000		400,000			400,000	179
180			Film Instructor Coordinator		86,250		86,250			86,250	180
181			Residence Hall Renovations			10,000,000	10,000,000			10,000,000	181
182			Dining Hall Expansion and Furniture Replacement Phase 2			512,950	512,950			512,950	182
183			Generator Upgrade			190,000	190,000			190,000	183
184			Gym Upgrade/Renovation			400,000	400,000			400,000	184
185			Increase in FTEs: 5 Classified Positions								185
186											186
187			Other Funds Adjustments:								187
188											188
189			SUBTOTAL INCREMENTAL ADJUSTMENTS		629,350	11,102,950	11,732,300			11,732,300	189
190			SUBTOTAL GOVERNOR'S SCHOOL OF ARTS AND HUMANITIES		10,478,914		21,581,864		1,004,771	22,586,635	190
191											191
192	H650	10	Governor's School for Science and Math	14,910,032			14,910,032		1,246,500	16,156,532	192
193			General Funds Adjustments:								193
194			Shared Services with Department of Administration		167,000		167,000			167,000	194
195			School Related Inflationary Expenses and Instructor Salaries		578,166		578,166			578,166	195
196			Mental Wellness		19,000		19,000			19,000	196
197			Metal Roof Replacement			940,000	940,000			940,000	197
198											198

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				Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds
Line			FY 2023-24 Agency Beginning Base							
199		Other Funds Adjustments:								199
200										200
201		SUBTOTAL INCREMENTAL ADJUSTMENTS		764,166	940,000		1,704,166			1,704,166
202		SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATH		15,674,198			16,614,198		1,246,500	17,860,698
203										203
204	H790 26	Department of Archives and History	3,827,255				3,827,255	897,583	1,294,158	6,018,996
205		General Funds Adjustments:								205
206		Employee Retention and Recruitment		250,000			250,000			250,000
207		SC African American Heritage Commission		100,000			100,000			100,000
208		Historic Preservation Grants		1,000,000			1,000,000			1,000,000
209		Transfer from SDE		22,377			22,377			22,377
210		Historical Publications		250,000			250,000			250,000
211		SC American Revolution Sestercentennial Commission			5,000,000		5,000,000			5,000,000
212		Berkeley County Courthouse Relocation			10,000,000		10,000,000			10,000,000
213		Kingville Historical Foundation			50,000		50,000			50,000
214		City of Hartsville - Greenlawn and Marion Avenue Cemeteries			526,396		526,396			526,396
215		Colleton County Historic and Preservation Society Pon Pon Chapel of Ease			1,250,000		1,250,000			1,250,000
216		Cherokee Historical and Preservation Society			787,000		787,000			787,000
217		Historic Mitchelville Freedom Park Interpretation and Archaeology			922,000		922,000			922,000
218		York County McCelvey Center Auditorium			2,546,183		2,546,183			2,546,183
219		Town of Nichols - Historic Library Restoration			50,000		50,000			50,000
220		Loris Historical Society - The State Theater Renovation			254,242		254,242			254,242
221		McCormick County Historical Commission - 1898 Grist Mill			215,000		215,000			215,000
222		Dorchester Heritage Center			1,500,000		1,500,000			1,500,000
223										223
224		Federal Funds Adjustments:								224
225										225
226		Other Funds Adjustments:								226
227										227
228		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,622,377	23,100,821		24,723,198			24,723,198
229		SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		5,449,632			28,550,453	897,583	1,294,158	30,742,194
230										230
231	H870 27	State Library	19,673,342				19,673,342	2,701,146	267,000	22,641,488
232		General Funds Adjustments:								232
233		Employee Retention and Recruitment		350,000			350,000			350,000
234		Digitization of the SC Collection			150,000		150,000			150,000
235										235
236		Federal Funds Adjustments:								236
237										237
238		Other Funds Adjustments:								238
239										239
240		SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	150,000		500,000			500,000
241		SUBTOTAL STATE LIBRARY		20,023,342			20,173,342	2,701,146	267,000	23,141,488
242										242
243	H910 28	Arts Commission	7,931,196				7,931,196	1,335,641	148,707	9,415,544
244		General Funds Adjustments:								244
245		Arts Education Programs		1,000,000	1,500,000		2,500,000			2,500,000
246		Office Maintenance and Repairs			250,000		250,000			250,000
247		Cultural Arts and Theater Center Grants			1		1			1
248										248
249		Federal Funds Adjustments:								249
250		Arts Education Programs FTEs								250
251										251
252		Other Funds Adjustments:								252
253										253
254		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	1,750,001		2,750,001			2,750,001
255		SUBTOTAL ARTS COMMISSION		8,931,196			10,681,197	1,335,641	148,707	12,165,545
256										256
257	H950 29	State Museum Commission	4,910,438				4,910,438		3,100,000	8,010,438
258		General Funds Adjustments:								258
259		Employee Retention and Recruitment		750,000			750,000			750,000
260		Annual IT Security and Maintenance		300,000			300,000			300,000
261		Transfer from SDE		275,000			275,000			275,000
262		Air Purification System Upgrade for Workshop			200,000		200,000			200,000
263		IT Information Security Critical Remediation Services			250,000		250,000			250,000
264		Security System Access Control Upgrades			550,000		550,000			550,000

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265		North Myrtle Beach Area Historical Museum			50,000		50,000			50,000	265
266		Town of Springfield Historic High School and Military Museum			150,000		150,000			150,000	266
267											267
268		Other Funds Adjustments:									268
269											269
270		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,325,000	1,200,000		2,525,000			2,525,000	270
271		SUBTOTAL STATE MUSEUM		6,235,438			7,435,438		3,100,000	10,535,438	271
272											272
273	H960 30	Confederate Relic Room and Military Museum Commission	976,402				976,402		419,252	1,395,654	273
274		General Funds Adjustments:									274
275		Employee Recruitment and Retention		60,000			60,000			60,000	275
276		Curator for Museum Registrar		47,736			47,736			47,736	276
277											277
278		Other Funds Adjustments:									278
279											279
280		SUBTOTAL INCREMENTAL ADJUSTMENTS		107,736			107,736			107,736	280
281		SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,084,138			1,084,138		419,252	1,503,390	281
282											282
283		TOTAL - K-12 EDUCATION	3,865,532,882	163,677,930	53,690,772		4,082,901,584	2,686,667,483	1,262,192,691	8,031,761,758	283
284											284
285											285
286											286
287		CRIMINAL JUSTICE									287
288											288
289	B040 57	Judicial Department	90,870,285				90,870,285	835,393	22,123,000	113,828,678	289
290		General Funds Adjustments:									290
291		Circuit and Family Court Judges and Staff (Act No. 232 of 2022)		3,900,000			3,900,000			3,900,000	291
292		Court Interpreters		250,000			250,000			250,000	292
293		Court Facilities			1		1			1	293
294											294
295		Federal Funds Adjustments:									295
296											296
297		Other Funds Adjustments:									297
298											298
299		SUBTOTAL INCREMENTAL ADJUSTMENTS		4,150,000	1		4,150,001			4,150,001	299
300		SUBTOTAL JUDICIAL DEPARTMENT		95,020,285			95,020,286	835,393	22,123,000	117,978,679	300
301											301
302	C050 58	Administrative Law Court	4,214,631				4,214,631		1,655,986	5,870,617	302
303		General Funds Adjustments:									303
304		Recruitment and Retention		313,642			313,642			313,642	304
305		Accountant/Fiscal Analyst		63,450			63,450			63,450	305
306		FTE Transfer and Funding		205,429			205,429			205,429	306
307		IT Hardware			75,000		75,000			75,000	307
308		Facilities Renovation			92,905		92,905			92,905	308
309											309
310		Other Funds Adjustments:									310
311											311
312		SUBTOTAL INCREMENTAL ADJUSTMENTS		582,521	167,905		750,426			750,426	312
313		SUBTOTAL ADMINISTRATIVE LAW COURT		4,797,152			4,965,057		1,655,986	6,621,043	313
314											314
315	E210 60	Prosecution Coordination Commission	32,312,564				32,312,564	355,583	8,325,000	40,993,147	315
316		General Funds Adjustments:									316
317		Assistant Solicitor Personnel and Retention		14,530,000			14,530,000			14,530,000	317
318		Employee Recruitment and Retention		128,000			128,000			128,000	318
319		Agency Technology Equipment and Software		155,000			155,000			155,000	319
320		General Tort Liability Increase		43,812	1		43,813			43,813	320
321											321
322		Federal Funds Adjustments:									322
323											323
324		Other Funds Adjustments:									324
325											325
326		SUBTOTAL INCREMENTAL ADJUSTMENTS		14,856,812	1		14,856,813			14,856,813	326
327		SUBTOTAL PROSECUTION COORDINATION COMMISSION		47,169,376			47,169,377	355,583	8,325,000	55,849,960	327
328											328
329	E230 61	Commission on Indigent Defense	38,235,268				38,235,268	121,477	15,296,872	53,653,617	329
330		General Funds Adjustments:									330

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations						Line	
				General			Federal	Other	Total		
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line											
331		Assistant Public Defender Personnel and Retention		11,200,733			11,200,733			11,200,733	331
332		Appellate Attorney Compensation		75,266			75,266			75,266	332
333											333
334		Other Funds Adjustments:									334
335											335
336		SUBTOTAL INCREMENTAL ADJUSTMENTS		11,275,999			11,275,999			11,275,999	336
337		SUBTOTAL COMMISSION ON INDIGENT DEFENSE		49,511,267			49,511,267	121,477	15,296,872	64,929,616	337
338											338
339	D100	62 State Law Enforcement Division-SLED	79,726,589				79,726,589	25,000,000	23,548,045	128,274,634	339
340		General Funds Adjustments:									340
341		Critical Staff Retention - Law Enforcement Pay Plan		3,069,609			3,069,609			3,069,609	341
342		Agency Personnel		961,179	450,600		1,411,779			1,411,779	342
343		Center for School Safety		986,941	2,607,900		3,594,841			3,594,841	343
344		BAC Machine Replacements		163,370	1,915,520		2,078,890			2,078,890	344
345		Agency Vehicle Rotation			1		1			1	345
346		FTE Transfer from PPP (SC LEAP Program)									346
347											347
348		Federal Funds Adjustments:									348
349											349
350		Other Funds Adjustments:									350
351											351
352		SUBTOTAL INCREMENTAL ADJUSTMENTS		5,181,099	4,974,021		10,155,120			10,155,120	352
353		SUBTOTAL SLED		84,907,688			89,881,709	25,000,000	23,548,045	138,429,754	353
354											354
355	K050	63 Department of Public Safety	125,554,023				125,554,023	26,363,242	58,957,430	210,874,695	355
356		General Funds Adjustments:									356
357		Agency Vehicle Rotation		3,500,000	1		3,500,001			3,500,001	357
358		School Resource Officers (188 New and 19 Current SRO's) and Equipment		14,167,500	13,160,000		27,327,500			27,327,500	358
359		Bureau of Protective Services (BPS) Officers		616,441			616,441			616,441	359
360		Federal Grants State Match		224,341			224,341			224,341	360
361		Transfer from SDE/EIA		14,935,000			14,935,000			14,935,000	361
362		Critical Staff Retention - Law Enforcement Pay Plan		7,404,177			7,404,177			7,404,177	362
363		Code Blue Call Boxes and Cameras			263,230		263,230			263,230	363
364		Statewide Body-worn Camera Program			2,000,000		2,000,000			2,000,000	364
365		Mental Health for Incarcerated Individuals Pilot Program			1		1			1	365
366		Union County Detention Center			1,500,000		1,500,000			1,500,000	366
367		Oconee County Sheriff Cameras and Body Scanner			450,000		450,000			450,000	367
368		Clarendon County Sheriff Training Upgrades			300,000		300,000			300,000	368
369		Clarendon County Sheriff Equipment			73,819		73,819			73,819	369
370		Charleston County Sheriff Reentry and Rehabilitation Program			591,725		591,725			591,725	370
371		Town of Gifford Police Department - Equipment			63,541		63,541			63,541	371
372		Town of Clover Police Training Facility			250,000		250,000			250,000	372
373		Florence County Local Police Department Grants			400,000		400,000			400,000	373
374		Florence County Sheriff Equipment			488,250		488,250			488,250	374
375		City of Florence Police Department Camera Updates			600,000		600,000			600,000	375
376		City of Florence Police Department Automatic License Plate Reader			397,500		397,500			397,500	376
377		Marion County Sheriff Law Enforcement Training Facility			500,000		500,000			500,000	377
378											378
379		Federal Funds Adjustments:									379
380		Federal Funds Authorization						2,584,980		2,584,980	380
381											381
382		Other Funds Adjustments:									382
383											383
384		SUBTOTAL INCREMENTAL ADJUSTMENTS		40,847,459	21,038,067		61,885,526	2,584,980		64,470,506	384
385		SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		166,401,482			187,439,549	28,948,222	58,957,430	275,345,201	385
386											386
387	N200	64 Law Enforcement Training Council	9,674,252				9,674,252	747,245	6,986,241	17,407,738	387
388		General Funds Adjustments:									388
389		Critical Staff Retention - Law Enforcement Pay Plan		206,081			206,081			206,081	389
390		BAC Machine Replacements		36,750	360,260		397,010			397,010	390
391											391
392		Federal Funds Adjustments:									392
393											393
394		Other Funds Adjustments:									394
395											395
396		SUBTOTAL INCREMENTAL ADJUSTMENTS		242,831	360,260		603,091			603,091	396

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations						Line	
				General			Federal	Other	Total		
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Proviso	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line											
397			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	9,917,083			10,277,343	747,245	6,986,241	18,010,829	397
398											398
399	N040	65	Department of Corrections	530,631,305			530,631,305	3,773,785	66,209,210	600,614,300	399
400			General Funds Adjustments:								400
401			Critical Staff Retention - Correctional Officer Pay Plan	10,101,555			10,101,555			10,101,555	401
402			Critical Staff Retention - Nursing Pay Plan	4,031,729			4,031,729			4,031,729	402
403			Critical Staff Retention - Mental Health Professionals Pay Plan	2,035,679			2,035,679			2,035,679	403
404			Critical Staff Retention - Law Enforcement Pay Plan	696,933			696,933			696,933	404
405			Preventative Medical Services	739,434			739,434			739,434	405
406			Insurance Reserve Fund Premium Increase	2,814,375	1		2,814,376			2,814,376	406
407			Security and Maintenance Funds		10,000,000		10,000,000			10,000,000	407
408			Critical Capital Projects		1		1			1	408
409											409
410			Federal Funds Adjustments:								410
411											411
412			Other Funds Adjustments:								412
413											413
414			SUBTOTAL INCREMENTAL ADJUSTMENTS	20,419,705	10,000,002		30,419,707			30,419,707	414
415			SUBTOTAL DEPT. OF CORRECTIONS	551,051,010			561,051,012	3,773,785	66,209,210	631,034,007	415
416											416
417	N080	66	Department of Probation, Parole and Pardon Services	58,346,518			58,346,518	206,000	21,044,391	79,596,909	417
418			General Funds Adjustments:								418
419			Information Technology	208,469	1		208,470			208,470	419
420			Critical Staff Retention - Law Enforcement Pay Plan	3,773,222			3,773,222			3,773,222	420
421			Domestic Violence Program Expansion	250,000			250,000			250,000	421
422			Mental Health Program Expansion	250,000			250,000			250,000	422
423			FTE Transfer to SLED (SC LEAP Program)								423
424			Fresh Start Transitional Project		250,000		250,000			250,000	424
425			Paths to Wholeness Transition Program		100,000		100,000			100,000	425
426											426
427			Federal Funds Adjustments:								427
428			Federal Funds Authorization Increase					600,000		600,000	428
429											429
430			Other Funds Adjustments:								430
431											431
432			SUBTOTAL INCREMENTAL ADJUSTMENTS	4,481,691	350,001		4,831,692	600,000		5,431,692	432
433			SUBTOTAL DEPT. OF PROBATION, PAROLE AND PARDON	62,828,209			63,178,210	806,000	21,044,391	85,028,601	433
434											434
435	N120	67	Department of Juvenile Justice	130,311,560			130,311,560	3,000,000	18,992,699	152,304,259	435
436			General Funds Adjustments:								436
437			Agency Operations	500,000			500,000			500,000	437
438			Community Evidence Based Program	7,500,000			7,500,000			7,500,000	438
439			Critical Staff Retention - Correctional Officer Pay Plan	305,237			305,237			305,237	439
440			Critical Staff Retention - Nursing Pay Plan	250,723			250,723			250,723	440
441			Critical Staff Retention - Mental Health Professionals Pay Plan	906,678			906,678			906,678	441
442			Critical Staff Retention - Law Enforcement Pay Plan	161,142			161,142			161,142	442
443			Insurance Reserve Fund Premium Increase	518,981			518,981			518,981	443
444			Safety and Security Upgrades		1,500,000		1,500,000			1,500,000	444
445			Project Management		8,000,000		8,000,000			8,000,000	445
446			Facilities - Detention Center Construction		28,500,000		28,500,000			28,500,000	446
447			Comprehensive Permanent Improvement Projects		15,000,000		15,000,000			15,000,000	447
448			PACE Center for Girls		550,000		550,000			550,000	448
449			Master Plan and Facilities Assessment		1,000,000		1,000,000			1,000,000	449
450			Broad River Road Complex Renovations		17,000,000		17,000,000			17,000,000	450
451			Facilities Management Maintenance and Security Upgrades		1		1			1	451
452											452
453			Federal Funds Adjustments:								453
454			Federal Funds Authorization					2,000,000		2,000,000	454
455											455
456			Other Funds Adjustments:								456
457											457
458			SUBTOTAL INCREMENTAL ADJUSTMENTS	10,142,761	71,550,001		81,692,762	2,000,000		83,692,762	458
459			SUBTOTAL DEPT. OF JUVENILE JUSTICE	140,454,321			212,004,322	5,000,000	18,992,699	235,997,021	459
460											460
461	R440	109	Department of Revenue	54,903,528			54,903,528		45,177,093	100,080,621	461
462			General Funds Adjustments:								462

SENATE FINANCE COMMITTEE

H. 4300

FY 2023-24 Appropriation Bill

Senate Finance Committee_Full Committee Deliberations

Line	Agency Beginning Base			General				Federal	Other	Total	Line
				Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
463				72,622			72,622			72,622	463
464											464
465											465
466											466
467				72,622			72,622			72,622	467
468				54,976,150			54,976,150		45,177,093	100,153,243	468
469											469
470			1,154,780,523	112,253,500	108,440,259		1,375,474,282	65,587,705	288,315,967	1,729,377,954	470
471											471
472											472
473											473
474											474
475											475
476	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)								476
477			Other Funds Adjustments:								477
478			Lottery Projected Expenditures						591,903,581	591,903,581	478
479											479
480			SUBTOTAL INCREMENTAL ADJUSTMENTS						591,903,581	591,903,581	480
481			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT						591,903,581	591,903,581	481
482											482
483	H030	11	Commission on Higher Education (See also Lottery Section)	39,245,139			39,245,139	4,889,832	5,469,188	49,604,159	483
484			General Funds Adjustments:								484
485			University Center of Greenville	885,000			885,000			885,000	485
486			State Scholarship Oversight	800,000			800,000			800,000	486
487			Educator Preparation Report Card	290,000	350,000		640,000			640,000	487
488			Data Migration		915,000		915,000			915,000	488
489			New Perspectives Media Local Television Partnership		250,000		250,000			250,000	489
490											490
491			Federal Funds Adjustments:								491
492											492
493			Other Funds Adjustments:								493
494			Other Funds Authorization						243,500	243,500	494
495											495
496			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,975,000	1,515,000		3,490,000		243,500	3,733,500	496
497			SUBTOTAL COMMISSION ON HIGHER EDUCATION	41,220,139			42,735,139	4,889,832	5,712,688	53,337,659	497
498											498
499	H060	12	Higher Education Tuition Grants (See also Lottery Section)	28,223,011			28,223,011		6,250,000	34,473,011	499
500			General Funds Adjustments:								500
501											501
502			Other Funds Adjustments:								502
503			Other Funds Authorization						10,000,000	10,000,000	503
504											504
505			SUBTOTAL INCREMENTAL ADJUSTMENTS						10,000,000	10,000,000	505
506			SUBTOTAL TUITION GRANTS				28,223,011		16,250,000	44,473,011	506
507											507
508	H090	13	The Citadel	16,201,133			16,201,133	35,793,573	114,037,299	166,032,005	508
509			General Funds Adjustments:								509
510			Tuition Mitigation and Inflationary Costs	2,900,000			2,900,000			2,900,000	510
511			Engineering Building		9,500,000	10,000,000	19,500,000			19,500,000	511
512			Duckett Hall Renovation		13,000,000		13,000,000			13,000,000	512
513											513
514			Federal Funds Adjustments:								514
515			Federal Funds Authorization					1,789,679		1,789,679	515
516											516
517			Other Funds Adjustments:								517
518			Other Fund Authorization						5,701,865	5,701,865	518
519											519
520			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,900,000	22,500,000	10,000,000	35,400,000	1,789,679	5,701,865	42,891,544	520
521			SUBTOTAL CITADEL	19,101,133			51,601,133	37,583,252	119,739,164	208,923,549	521
522											522
523	H120	14	Clemson University	120,448,728			120,448,728	146,065,528	1,180,935,315	1,447,449,571	523
524			General Funds Adjustments:								524
525			Tuition Mitigation and Inflationary Costs	13,033,600			13,033,600			13,033,600	525
526			College of Veterinary Medicine	12,500,000	75,000,000		87,500,000			87,500,000	526
527			Maintenance, Renovation, and Replacement		5,630,574	10,000,000	15,630,574			15,630,574	527
528											528

SENATE FINANCE COMMITTEE				Senate Finance Committee_Full Committee Deliberations							
H. 4300											
FY 2023-24 Appropriation Bill											
				General			Federal	Other	Total		
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
529			Federal Funds Adjustments:								529
530			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets					25,838,593		25,838,593	530
531			Changes to Federal Funds in the I.A. E&G Unrestricted Budgets					6,671,667		6,671,667	531
532											532
533			Other Funds Adjustments:								533
534			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits						46,290,605	46,290,605	534
535			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets						11,474,738	11,474,738	535
536			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits						20,497,932	20,497,932	536
537											537
538			SUBTOTAL INCREMENTAL ADJUSTMENTS	25,533,600	80,630,574	10,000,000	116,164,174	32,510,260	78,263,275	226,937,709	538
539			SUBTOTAL CLEMSON	145,982,328			236,612,902	178,575,788	1,259,198,590	1,674,387,280	539
540											540
541	H150	15	University of Charleston	40,634,968			40,634,968	19,500,000	223,062,766	283,197,734	541
542			General Funds Adjustments:								542
543			Tuition Mitigation and Inflationary Costs		5,000,000		5,000,000			5,000,000	543
544			Maintenance, Renovation, and Replacement			9,000,000	9,000,000			9,000,000	544
545											545
546			Federal Funds Adjustments:								546
547											547
548			Other Funds Adjustments:								548
549											549
550			SUBTOTAL INCREMENTAL ADJUSTMENTS	5,000,000		9,000,000	14,000,000			14,000,000	550
551			SUBTOTAL UNIVERSITY OF CHARLESTON	45,634,968			54,634,968	19,500,000	223,062,766	297,197,734	551
552											552
553	H170	16	Coastal Carolina University	23,797,370			23,797,370	21,000,000	211,457,613	256,254,983	553
554			General Funds Adjustments:								554
555			Tuition Mitigation and Inflationary Costs		4,000,000		4,000,000			4,000,000	555
556			Maintenance, Renovation, and Replacement			3,500,000	3,500,000			3,500,000	556
557			Edwards Humanities Building Renovation			4,000,000	4,000,000			4,000,000	557
558											558
559			Federal Funds Adjustments:								559
560											560
561			Other Funds Adjustments:								561
562			Other Funds Authorization						6,952,518	6,952,518	562
563											563
564			SUBTOTAL INCREMENTAL ADJUSTMENTS	4,000,000		7,500,000	11,500,000		6,952,518	18,452,518	564
565			SUBTOTAL COASTAL CAROLINA	27,797,370			35,297,370	21,000,000	218,410,131	274,707,501	565
566											566
567	H180	17	Francis Marion University	24,457,571			24,457,571	12,988,495	52,668,968	90,115,034	567
568			General Funds Adjustments:								568
569			Autism Academic Program		1,000,000		1,000,000			1,000,000	569
570			Tuition Mitigation and Inflationary Costs		3,400,000		3,400,000			3,400,000	570
571			Founders Hall Renovation			9,000,000	9,000,000			9,000,000	571
572			Maintenance, Renovation, and Replacement			1	1			1	572
573											573
574			Federal Funds Adjustments:								574
575											575
576			Other Funds Adjustments:								576
577											577
578			SUBTOTAL INCREMENTAL ADJUSTMENTS	4,400,000		9,000,001	13,400,001			13,400,001	578
579			SUBTOTAL FRANCIS MARION	28,857,571			37,857,572	12,988,495	52,668,968	103,515,035	579
580											580
581	H210	18	Lander University	15,459,275			15,459,275	7,240,741	78,518,252	101,218,268	581
582			General Funds Adjustments:								582
583			Tuition Mitigation and Inflationary Costs		3,350,000		3,350,000			3,350,000	583
584			Maintenance, Renovation, and Replacement			3,500,000	3,500,000			3,500,000	584
585			Nursing Building			4,000,000	4,000,000			4,000,000	585
586											586
587			Federal Funds Adjustments:								587
588			Federal Funds Authorization					1,000,000		1,000,000	588
589											589
590			Other Funds Adjustments:								590
591			Additional Other Funded FTEs						976,655	976,655	591
592			Other Funds Authorization - Restricted						2,178,604	2,178,604	592
593			Other Funds Authorization - Auxiliary Enterprises						1,000,000	1,000,000	593
594											594

SENATE FINANCE COMMITTEE				Senate Finance Committee_Full Committee Deliberations								
H. 4300												
FY 2023-24 Appropriation Bill												
				General			Federal	Other	Total			
				Part IA	Nonrecurring	FY 2021-22	Total	Federal	Other	Total		
				Recurring Funds	Proviso	Capital	General Funds	Funds	Funds	Funds		
				H. 4300	118.19	Reserve Fund						
						H. 4301						
Line			FY 2023-24 Agency Beginning Base								Line	
595					3,350,000		7,500,000	10,850,000	1,000,000	4,155,259	16,005,259	595
596					18,809,275			26,309,275	8,240,741	82,673,511	117,223,527	596
597												597
598	H240	19	South Carolina State University	19,791,221				19,791,221	65,000,000	57,056,047	141,847,268	598
599			<u>General Funds Adjustments:</u>									599
600			Tuition Mitigation and Inflationary Costs		2,000,000			2,000,000			2,000,000	600
601			Turner Hall Replacement			44,702,850	10,000,000	54,702,850			54,702,850	601
602			Maintenance, Renovation, and Replacement				1	1			1	602
603												603
604			<u>Federal Funds Adjustments:</u>									604
605												605
606			<u>Other Funds Adjustments:</u>									606
607												607
608			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	44,702,850	10,000,001	56,702,851			56,702,851	608
609			SUBTOTAL SC STATE		21,791,221			76,494,072	65,000,000	57,056,047	198,550,119	609
610												610
611			University of South Carolina System									611
612	H270	20A	University of South Carolina - Columbia	195,601,180				195,601,180	208,603,631	930,529,343	1,334,734,154	612
613			<u>General Funds Adjustments:</u>									613
614			Tuition Mitigation and Inflationary Costs		25,000,000			25,000,000			25,000,000	614
615			Rural Brain Health Network and Brain Health Institute		5,000,000	20,000,000	10,000,000	35,000,000			35,000,000	615
616			School of Law Program and Student Support		5,700,000			5,700,000			5,700,000	616
617			Law Library Digitization			2,000,000	1	2,000,001			2,000,001	617
618			College of Nursing - Midwifery Program			635,000		635,000			635,000	618
619			Science and Technology Center				10,000,000	10,000,000			10,000,000	619
620												620
621			<u>Federal Funds Adjustments:</u>									621
622												622
623			<u>Other Funds Adjustments:</u>									623
624			Other Funds Authorization							65,000,000	65,000,000	624
625												625
626			SUBTOTAL INCREMENTAL ADJUSTMENTS		35,700,000	22,635,000	20,000,001	78,335,001		65,000,000	143,335,001	626
627			SUBTOTAL USC COLUMBIA		231,301,180			273,936,181	208,603,631	995,529,343	1,478,069,155	627
628												628
629	H290	20B	University of South Carolina - Aiken	15,154,803				15,154,803	12,500,000	41,457,362	69,112,165	629
630			<u>General Funds Adjustments:</u>									630
631			Tuition Mitigation and Inflationary Costs		1,200,000			1,200,000			1,200,000	631
632			Cyber and Data Science Programs		675,000			675,000			675,000	632
633			Engineering and Computer Science Equipment			475,000		475,000			475,000	633
634			Media Production Lab			125,000		125,000			125,000	634
635			Maintenance, Renovation, and Replacement				2,000,000	2,000,000			2,000,000	635
636			Etherredge Center HVAC Upgrades				5,500,000	5,500,000			5,500,000	636
637												637
638			<u>Federal Funds Adjustments:</u>									638
639												639
640			<u>Other Funds Adjustments:</u>									640
641												641
642			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,875,000	600,000	7,500,000	9,975,000			9,975,000	642
643			SUBTOTAL USC AIKEN		17,029,803			25,129,803	12,500,000	41,457,362	79,087,165	643
644												644
645	H340	20C	University of South Carolina - Upstate	23,403,289				23,403,289	18,950,838	68,376,142	110,730,269	645
646			<u>General Funds Adjustments:</u>									646
647			Tuition Mitigation and Inflationary Costs		2,000,000			2,000,000			2,000,000	647
648			Health Education Complex Mechanical Repairs			5,000,000	5,000,000	10,000,000			10,000,000	648
649			Maintenance, Renovation, and Replacement				2,500,000	2,500,000			2,500,000	649
650												650
651			<u>Federal Funds Adjustments:</u>									651
652												652
653			<u>Other Funds Adjustments:</u>									653
654												654
655			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	5,000,000	7,500,000	14,500,000			14,500,000	655
656			SUBTOTAL USC UPSTATE		25,403,289			37,903,289	18,950,838	68,376,142	125,230,269	656
657												657
658	H360	20D	University of South Carolina - Beaufort	10,432,862				10,432,862	7,977,915	27,307,011	45,717,788	658
659			<u>General Funds Adjustments:</u>									659
660			Tuition Mitigation and Inflationary Costs		1,000,000			1,000,000			1,000,000	660

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations						Line	
				General			Federal	Other	Total		
Line			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
661		Marine Biology/Prichard's Island		500,000			500,000			500,000	661
662		Convocation Center				8,500,000	8,500,000			8,500,000	662
663											663
664		<u>Federal Funds Adjustments:</u>									664
665											665
666		<u>Other Funds Adjustments:</u>									666
667											667
668		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000		8,500,000	10,000,000			10,000,000	668
669		SUBTOTAL USC BEAUFORT		11,932,862			20,432,862	7,977,915	27,307,011	55,717,788	669
670											670
671	H370	20E University of South Carolina - Lancaster	6,871,430				6,871,430	4,390,048	13,784,453	25,045,931	671
672		<u>General Funds Adjustments:</u>									672
673		Tuition Mitigation and Inflationary Costs		500,000			500,000			500,000	673
674		Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000	674
675											675
676		<u>Federal Funds Adjustments:</u>									676
677											677
678		<u>Other Funds Adjustments:</u>									678
679											679
680		SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000		6,000,000	6,500,000			6,500,000	680
681		SUBTOTAL USC LANCASTER		7,371,430			13,371,430	4,390,048	13,784,453	31,545,931	681
682											682
683	H380	20F University of South Carolina - Salkehatchie	4,031,631				4,031,631	3,880,454	8,373,545	16,285,630	683
684		<u>General Funds Adjustments:</u>									684
685		Tuition Mitigation and Inflationary Costs		500,000			500,000			500,000	685
686		Instructional Support (convert adjuncts to full time)		150,000			150,000			150,000	686
687		Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000	687
688											688
689		<u>Federal Funds Adjustments:</u>									689
690											690
691		<u>Other Funds Adjustments:</u>									691
692											692
693		SUBTOTAL INCREMENTAL ADJUSTMENTS		650,000		5,000,000	5,650,000			5,650,000	693
694		SUBTOTAL USC SALKEHATCHIE		4,681,631			9,681,631	3,880,454	8,373,545	21,935,630	694
695											695
696	H390	20G University of South Carolina - Sumter	6,531,363				6,531,363	3,206,397	10,419,706	20,157,466	696
697		<u>General Funds Adjustments:</u>									697
698		Tuition Mitigation and Inflationary Costs		1,000,000			1,000,000			1,000,000	698
699		Maintenance, Renovation, and Replacement			5,000,000	3,000,000	8,000,000			8,000,000	699
700		Student Union HVAC			300,000		300,000			300,000	700
701		Campus Wide Drainage Repairs			300,000		300,000			300,000	701
702		Administrative Building HVAC				1,500,000	1,500,000			1,500,000	702
703		Business Administration Building Maintenance and Renovation				1,000,000	1,000,000			1,000,000	703
704											704
705		<u>Federal Funds Adjustments:</u>									705
706											706
707		<u>Other Funds Adjustments:</u>									707
708											708
709		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	5,600,000	5,500,000	12,100,000			12,100,000	709
710		SUBTOTAL USC SUMTER		7,531,363			18,631,363	3,206,397	10,419,706	32,257,466	710
711											711
712	H400	20H University of South Carolina - Union	3,583,513				3,583,513	1,928,258	5,161,055	10,672,826	712
713		<u>General Funds Adjustments:</u>									713
714		Tuition Mitigation and Inflationary Costs		800,000			800,000			800,000	714
715		Additional Instructional Faculty		225,000			225,000			225,000	715
716		Maintenance, Renovation, and Replacement			2,000,000	5,000,000	7,000,000			7,000,000	716
717											717
718		<u>Federal Funds Adjustments:</u>									718
719											719
720		<u>Other Funds Adjustments:</u>									720
721		Other Funds Authorization							1,500,000	1,500,000	721
722											722
723		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,025,000	2,000,000	5,000,000	8,025,000		1,500,000	9,525,000	723
724		SUBTOTAL USC UNION		4,608,513			11,608,513	1,928,258	6,661,055	20,197,826	724
725											725
726	H470	21 Winthrop University	26,824,960				26,824,960	51,197,500	101,316,555	179,339,015	726

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations						Line	
				General			Federal	Other	Total		
Line			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
727		<u>General Funds Adjustments:</u>									727
728		Tuition Mitigation and Inflationary Costs		2,250,000			2,250,000			2,250,000	728
729		Maintenance, Renovation, and Replacement				2,500,000	2,500,000			2,500,000	729
730											730
731		<u>Federal Funds Adjustments:</u>									731
732											732
733		<u>Other Funds Adjustments:</u>									733
734											734
735		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,250,000		2,500,000	4,750,000			4,750,000	735
736		SUBTOTAL WINTHROP		29,074,960			31,574,960	51,197,500	101,316,555	184,089,015	736
737											737
738	H510 23	Medical University of South Carolina - MUSC	118,314,078				118,314,078	187,455,169	545,126,383	850,895,630	738
739		<u>General Funds Adjustments:</u>									739
740		Tuition Mitigation and Inflationary Costs		6,858,753			6,858,753			6,858,753	740
741		Campus Resiliency - Water Management and Emergency Response			34,000,000		34,000,000			34,000,000	741
742		Hospital Authority - SC Children's Hospital Collaborative Infrastructure			1,000,000		1,000,000			1,000,000	742
743		Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000	743
744											744
745		<u>Federal Funds Adjustments:</u>									745
746		Federal Funds Authorization						6,111,077		6,111,077	746
747											747
748		<u>Other Funds Adjustments:</u>									748
749		Other Funds Authorization							30,000,000	30,000,000	749
750		Additional Other Funded FTEs									750
751											751
752		SUBTOTAL INCREMENTAL ADJUSTMENTS		6,858,753	35,000,000	5,000,000	46,858,753	6,111,077	30,000,000	82,969,830	752
753		SUBTOTAL MUSC		125,172,831			165,172,831	193,566,246	575,126,383	933,865,460	753
754											754
755	H530 24	Area Health Education Consortium - AHEC	12,269,854				12,269,854	844,700	2,808,927	15,923,481	755
756		<u>General Funds Adjustments:</u>									756
757		Rural Clinical Student Training Enhancement		320,000			320,000			320,000	757
758		Rural Dental Program		250,000			250,000			250,000	758
759		Nursing Workforce Research Unit		500,000			500,000			500,000	759
760											760
761		<u>Federal Funds Adjustments:</u>									761
762											762
763		<u>Other Funds Adjustments:</u>									763
764											764
765		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,070,000			1,070,000			1,070,000	765
766		SUBTOTAL AHEC		13,339,854			13,339,854	844,700	2,808,927	16,993,481	766
767											767
768		SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS		101,612,353	218,668,424	135,500,003	455,780,780				768
769		SUBTOTAL HIGHER EDUCATION INSTITUTIONS	683,809,229	785,421,582			1,139,590,009	849,934,263	3,863,969,659	5,853,493,931	769
770											770
771	H590 25	State Board for Technical and Comprehensive Education	195,641,135				195,641,135	52,614,581	502,130,285	750,386,001	771
772		<u>General Funds Adjustments:</u>									772
773		Tuition Mitigation and Inflationary Costs		20,000,000			20,000,000			20,000,000	773
774		Maintenance, Renovation, and Replacement:									774
775		Aiken Technical College			301,162	3,194,426	3,495,588			3,495,588	775
776		Central Carolina Technical College			1,000,000	4,000,000	5,000,000			5,000,000	776
777		Denmark Technical College			650,000	500,000	1,150,000			1,150,000	777
778		Florence-Darlington Technical College			1,000,000	3,000,000	4,000,000			4,000,000	778
779		Greenville Technical College			10,596,635	7,000,000	17,596,635			17,596,635	779
780		Horry-Georgetown Technical College			1,000,000	3,000,000	4,000,000			4,000,000	780
781		Midlands Technical College			1	15,000,000	15,000,001			15,000,001	781
782		Northeastern Technical College			1	1,000,000	1,000,001			1,000,001	782
783		Orangeburg-Calhoun Technical College			1,000,000	2,000,000	3,000,000			3,000,000	783
784		Piedmont Technical College			8,500,000	6,500,000	15,000,000			15,000,000	784
785		Spartanburg Community College			4,000,000	6,000,000	10,000,000			10,000,000	785
786		Technical College of the Lowcountry			1,000,000	1,500,000	2,500,000			2,500,000	786
787		Tri-County Technical College - Pickens Hall Renovations			1		1			1	787
788		Tri-County Technical College			6,000,000	7,000,000	13,000,000			13,000,000	788
789		Trident Technical College			10,000,000	7,000,000	17,000,000			17,000,000	789
790		Williamsburg Technical College			1	1,000,000	1,000,001			1,000,001	790
791		York Technical College			3,500,000	4,000,000	7,500,000			7,500,000	791
792		Central Carolina Technical College - Sumter County			1	1	2			2	792

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations									
				General			Federal	Other	Total				
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line		
793			Central Carolina Technical College - Kershaw County				1			1	793		
794			Central Carolina Technical College - Lee County				1			1	794		
795			Florence-Darlington Technical College - Construction and Industrial Trades Training Facility				1			1	795		
796			Horry-Georgetown Technical College - Marine Technology Center				6,000,000			6,000,000	796		
797			Northeastern Technical College - Cheraw Campus				4,000,000			4,000,000	797		
798			Northeastern Technical College - McBee Campus				3,000,000			3,000,000	798		
799			Piedmont Technical College Saluda Advanced Manufacturing Center and New Campus				14,382,500			14,382,500	799		
800			Spartanburg Community College - Spark Centers				25,000,000			25,000,000	800		
801			Spartanburg Community College - Cherokee County Campus - Spark Center				1			1	801		
802			Technical College of the Lowcountry Workforce Development				1			1	802		
803			Trident Technical College - Electric Vehicle Institute							1	803		
804			Williamsburg Technical College - Renovation of Building for Nursing Program				11,000,000			11,000,000	804		
805			ReadySC							2,000,000	805		
806											806		
807			<u>Federal Funds Adjustments:</u>								807		
808											808		
809			<u>Other Funds Adjustments:</u>								809		
810			Boeing Training Contract							5,500,000	810		
811											811		
812			SUBTOTAL INCREMENTAL ADJUSTMENTS				20,000,000			5,500,000	812		
813			SUBTOTAL BD. TECHNICAL AND COMP. ED				215,641,135			401,265,870	813		
814											814		
815			TOTAL - HIGHER EDUCATION	946,918,514	123,587,353	332,113,731	209,194,431	1,611,814,029	907,438,676	4,985,466,213	7,504,718,918	815	
816											816		
817											817		
818											818		
819			HEALTH AND HUMAN SERVICES								819		
820											820		
821	H730	32	Vocational Rehabilitation	18,475,609				18,475,609	122,342,107	35,340,201	176,157,917	821	
822			<u>General Funds Adjustments:</u>								822		
823			Critical Staff Retention - Nursing Pay Plan				63,717	63,717			63,717	823	
824			Marlboro VR Center Paving				179,600	179,600			179,600	824	
825											825		
826			<u>Federal Funds Adjustments:</u>								826		
827											827		
828			<u>Other Funds Adjustments:</u>								828		
829											829		
830			SUBTOTAL INCREMENTAL ADJUSTMENTS				63,717	179,600			243,317	830	
831			SUBTOTAL VOCATIONAL REHABILITATION				18,539,326			122,342,107	35,340,201	176,401,234	831
832												832	
833	J020	33	Department of Health and Human Services	1,835,143,803				1,835,143,803	5,882,191,718	1,057,905,466	8,775,240,987	833	
834			<u>General Funds Adjustments:</u>									834	
835			Annualization for FMAP State Increase and Medicare Rate Increases				117,023,000	117,023,000			117,023,000	835	
836			Maintenance of Effort Annualization				42,100,000	42,100,000			42,100,000	836	
837			Medicaid Provider Rate Reimbursement and Access to Services				36,787,500	36,787,500			36,787,500	837	
838			Transfer from Other State Agencies				14,600,000	14,600,000			14,600,000	838	
839			Babynet Program				10,000,000	10,000,000			10,000,000	839	
840			Critical Staff Retention - Nursing Pay Plan				526,273	526,273			526,273	840	
841			Pregnancy Crisis Centers				1	4,000,000			4,000,001	841	
842			Alzheimer's Disease Research Center Designation					10,000,000			10,000,000	842	
843			Psychiatric Residency Program				3,000,000	3,000,000			3,000,000	843	
844			Ronald McDonald House - Charleston				9,000,000	9,000,000			9,000,000	844	
845			Outstanding Youth Awards				50,000	50,000			50,000	845	
846			Reedy Fork Development Center Technology				200,000	200,000			200,000	846	
847			First Impressions of SC Health Initiative				50,000	50,000			50,000	847	
848			Association for the Blind and Visually Impaired SC				250,000	250,000			250,000	848	
849			Friends of Fisher House Columbia				300,000	300,000			300,000	849	
850			Building Better Communities Ambassador Program				200,000	200,000			200,000	850	
851			Antioch Senior Center				300,000	300,000			300,000	851	
852			New Capernaum Life Services				300,000	300,000			300,000	852	
853			The Holistic Wellness Center				100,000	100,000			100,000	853	
854			Project Hope Foundation				3,783,269	3,783,269			3,783,269	854	
855			James R. Clark Sickie Cell Foundation				200,000	200,000			200,000	855	
856			The Mitney Project				15,000	15,000			15,000	856	
857			Vital Aging of Williamsburg County				60,000	60,000			60,000	857	
858			Wiley Kennedy Foundation				50,000	50,000			50,000	858	

SENATE FINANCE COMMITTEE				Senate Finance Committee_Full Committee Deliberations							
H. 4300											
FY 2023-24 Appropriation Bill											
				General			Federal	Other	Total		
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
859			Safety Blitz Foundation Child ID Program				276,250			276,250	859
860			Phoenix Center Transition Housing				300,000			300,000	860
861			Marion County Long Term Recovery Group				250,000			250,000	861
862			Pee Dee Healthy Start Program Support				300,000			300,000	862
863											863
864			<u>Federal Funds Adjustments:</u>								864
865			Maintenance of Effort Annualization					126,148,677		126,148,677	865
866			Medicaid Provider Rate Reimbursement and Access to Services					82,912,781		82,912,781	866
867			Annualization for FMAP State Increase and Medicare Rate Increases					(7,002,068)		(7,002,068)	867
868											868
869			<u>Other Funds Adjustments:</u>								869
870			Annualization for FMAP State Increase and Medicare Rate Increases						61,771,860	61,771,860	870
871			Maintenance of Effort Annualization						(46,962,576)	(46,962,576)	871
872											872
873			SUBTOTAL INCREMENTAL ADJUSTMENTS	221,036,774	32,984,519		254,021,293	202,059,390	14,809,284	470,889,967	873
874			SUBTOTAL DEPT. OF HEALTH AND HUMAN SERVICES	2,056,180,577			2,089,165,096	6,084,251,108	1,072,714,750	9,246,130,954	874
875											875
876	J040	34	Department of Health and Environmental Control	158,387,395			158,387,395	286,140,200	220,899,732	665,427,327	876
877			<u>General Funds Adjustments:</u>								877
878			Sustaining Agency Workforce Through Competitive Salaries		4,462,869		4,462,869			4,462,869	878
879			South Carolina's Air Quality Program		1,000,000	1,000,000	2,000,000			2,000,000	879
880			Local Community Management of Coastal Resources		753,830		753,830			753,830	880
881			Resource Conservation and Recovery Act (RCRA) Program		540,125		540,125			540,125	881
882			Uncontrolled Hazardous Waste Sites Contingency Fund		1,000,000	2,500,000	3,500,000			3,500,000	882
883			Critical Staff Retention - Nursing Pay Plan		2,372,525		2,372,525			2,372,525	883
884			Critical Staff Retention - Law Enforcement Pay Plan		77,701		77,701			77,701	884
885			Permitting Services		6,000,000	1,000,000	7,000,000			7,000,000	885
886			Obesity Prevention		842,192		842,192			842,192	886
887			Childhood Lead Screening		1,098,389		1,098,389			1,098,389	887
888			Dam Safety Emergency Fund			30,000,000	30,000,000			30,000,000	888
889			City of Isle of Palms Drainage Improvements			1,000,000	1,000,000			1,000,000	889
890			Abbeville County EMS Equipment			400,997	400,997			400,997	890
891			Town of Eastover Infrastructure Upgrades			300,000	300,000			300,000	891
892											892
893			<u>Federal Funds Adjustments:</u>								893
894			Federal Authorization to Support Infrastructure Grants					13,000,000		13,000,000	894
895											895
896			<u>Other Funds Adjustments:</u>								896
897											897
898			SUBTOTAL INCREMENTAL ADJUSTMENTS	18,147,631	36,200,997		54,348,628	13,000,000		67,348,628	898
899			SUBTOTAL DEPT. OF HEALTH AND ENV. CONTROL	176,535,026			212,736,023	299,140,200	220,899,732	732,775,955	899
900											900
901	J120	35	Department of Mental Health	298,859,279			298,859,279	34,145,662	266,356,451	599,361,392	901
902			<u>General Funds Adjustments:</u>								902
903			State Veterans Nursing Homes/Long Term Care Facilities		11,443,000		11,443,000			11,443,000	903
904			Sexually Violent Predator Treatment Program (SVPTP)		1,455,000		1,455,000			1,455,000	904
905			Transfer to SC Department of Health and Human Services (SC DHHS)		(5,700,000)		(5,700,000)			(5,700,000)	905
906			Suicide Prevention		2,856,000		2,856,000			2,856,000	906
907			Critical Staff Retention - Nursing Pay Plan		4,493,650		4,493,650			4,493,650	907
908			Critical Staff Retention - Mental Health Professionals Pay Plan		3,530,971		3,530,971			3,530,971	908
909			Critical Staff Retention - Law Enforcement Pay Plan		211,838		211,838			211,838	909
910			Constituent and Family Services		150,000		150,000			150,000	910
911			988 Call Centers		2,000,000		2,000,000			2,000,000	911
912			Alternative Transportation Program			5,000,000	5,000,000			5,000,000	912
913			State-Operated Intensive Group Home			900,000	900,000			900,000	913
914			988 Greenville Call Center			1,000,000	1,000,000			1,000,000	914
915											915
916			<u>Federal Funds Adjustments:</u>								916
917											917
918			<u>Other Funds Adjustments:</u>								918
919											919
920			SUBTOTAL INCREMENTAL ADJUSTMENTS	20,440,459	6,900,000		27,340,459			27,340,459	920
921			SUBTOTAL DEPARTMENT OF MENTAL HEALTH	319,299,738			326,199,738	34,145,662	266,356,451	626,701,851	921
922											922
923	J160	36	Department of Disabilities and Special Needs	126,730,481			126,730,481	340,000	567,083,794	694,154,275	923
924			<u>General Funds Adjustments:</u>								924

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations						Line	
				General			Federal	Other	Total		
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Proviso	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line											
925			Regional Center Direct Support Professional Career Path	3,720,000			3,720,000			3,720,000	925
926			Quality Assurance of Waiver Services - Maintenance of Effort	1,404,800			1,404,800			1,404,800	926
927			Eligibility Project Team - Autism Assessments	960,000			960,000			960,000	927
928			Transfer to SC Department of Health and Human Services (SC DHHS)	(8,900,000)			(8,900,000)			(8,900,000)	928
929			DDSN State-Owned Property Maintenance	295,000			295,000			295,000	929
930			Critical Staff Retention - Nursing Pay Plan	1,848,600			1,848,600			1,848,600	930
931			Critical Staff Retention - Mental Health Professionals Pay Plan	361,086			361,086			361,086	931
932			Annualization for FMAP State Increase		8,000,000		8,000,000			8,000,000	932
933			Greenwood Genetic Center - Carroll Campbell Project		2,000,000		2,000,000			2,000,000	933
934			Greenwood Genetic Center		2,000,000		2,000,000			2,000,000	934
935			Special Olympics of South Carolina		300,000		300,000			300,000	935
936											936
937			<u>Other Funds Adjustments:</u>								937
938			Regional Center Direct Support Professional Career Path						8,680,000	8,680,000	938
939			Quality Assurance of Waiver Services - Maintenance of Effort						790,200	790,200	939
940											940
941			SUBTOTAL INCREMENTAL ADJUSTMENTS	(310,514)	12,300,000		11,989,486		9,470,200	21,459,686	941
942			SUBTOTAL DEPT. OF DISABILITIES AND SPECIAL NEEDS	126,419,967			138,719,967	340,000	576,553,994	715,613,961	942
943											943
944	J200	37	Department of Alcohol and Other Drug Abuse Services	16,639,398			16,639,398	77,872,054	2,074,397	96,585,849	944
945			<u>General Funds Adjustments:</u>								945
946			Sustainability of Addiction Efforts	2,000,000			2,000,000			2,000,000	946
947			SC Center for Excellence in Addiction		3,000,000		3,000,000			3,000,000	947
948			Community Wellness Outreach Opioid Addiction Program		150,000		150,000			150,000	948
949			Statewide Fentanyl Awareness Campaign		100,000		100,000			100,000	949
950											950
951			<u>Federal Funds Adjustments:</u>								951
952											952
953			<u>Other Funds Adjustments:</u>								953
954											954
955			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,000,000	3,250,000		5,250,000			5,250,000	955
956			SUBTOTAL DEPT. OF ALCOHOL AND OTHER DRUG ABUSE	18,639,398			21,889,398	77,872,054	2,074,397	101,835,849	956
957											957
958	L040	38	Department of Social Services	282,311,414			282,311,414	533,824,849	56,346,297	872,482,560	958
959			<u>General Funds Adjustments:</u>								959
960			Support for South Carolina's Children and Adults	15,000,000			15,000,000			15,000,000	960
961			Infrastructure Integrity and Information Security	1,386,332	14,222,574		15,608,906			15,608,906	961
962			Critical Staff Retention - Nursing Pay Plan	60,226			60,226			60,226	962
963			Critical Staff Retention - Law Enforcement Pay Plan	25,744			25,744			25,744	963
964			Healthy Bucks		5,000,000		5,000,000			5,000,000	964
965			Alternatives to Abortion Awareness Campaign		100,000		100,000			100,000	965
966			My Sister's House Domestic Violence Response Services		100,000		100,000			100,000	966
967			Men Against Domestic Violence USA		350,400		350,400			350,400	967
968			Laurens County Bailey Municipal Center Upgrades		1,494,742		1,494,742			1,494,742	968
969											969
970			<u>Federal Funds Adjustments:</u>								970
971			Support for South Carolina's Children and Adults					6,669,589		6,669,589	971
972			Infrastructure Integrity and Information Security					10,369,526		10,369,526	972
973											973
974			<u>Other Funds Adjustments:</u>								974
975											975
976			SUBTOTAL INCREMENTAL ADJUSTMENTS	16,472,302	21,267,716		37,740,018	17,039,115		54,779,133	976
977			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	298,783,716			320,051,432	550,863,964	56,346,297	927,261,693	977
978											978
979	L240	39	Commission for the Blind	5,360,228			5,360,228	9,785,887	40,344,500	55,490,615	979
980			<u>General Funds Adjustments:</u>								980
981			Agency Attorney	149,176			149,176			149,176	981
982			Critical Staff Retention - Nursing Pay Plan	4,719			4,719			4,719	982
983											983
984			<u>Federal Funds Adjustments:</u>								984
985											985
986			<u>Other Funds Adjustments:</u>								986
987											987
988			SUBTOTAL INCREMENTAL ADJUSTMENTS	153,895			153,895			153,895	988
989			SUBTOTAL COMMISSION FOR THE BLIND	5,514,123			5,514,123	9,785,887	40,344,500	55,644,510	989
990											990

SENATE FINANCE COMMITTEE				Senate Finance Committee_Full Committee Deliberations								
H. 4300												
FY 2023-24 Appropriation Bill												
				General			Federal	Other	Total			
				Part IA	Nonrecurring	FY 2021-22	Total	Federal	Other	Total		
				Recurring Funds	Proviso	Capital	General Funds	Funds	Funds	Funds		
				H. 4300	118.19	Reserve Fund						
						H. 4301						
Line			FY 2023-24 Agency Beginning Base								Line	
991	L060	40	Department on Aging	20,484,601				20,484,601	27,549,923	6,054,297	54,088,821	991
992			<u>General Funds Adjustments:</u>									992
993			Friends of the Lowcountry Senior Center			60,000		60,000			60,000	993
994												994
995			<u>Federal Funds Adjustments:</u>									995
996												996
997			<u>Other Funds Adjustments:</u>									997
998												998
999			SUBTOTAL INCREMENTAL ADJUSTMENTS			60,000		60,000			60,000	999
1000			SUBTOTAL DEPARTMENT ON AGING					20,544,601	27,549,923	6,054,297	54,148,821	1000
1001												1001
1002	L080	41	Department of Children's Advocacy	8,945,842				8,945,842	451,680	11,027,688	20,425,210	1002
1003			<u>General Funds Adjustments:</u>									1003
1004			Investigations Unit Advocacy and Accountability			285,000		285,000			285,000	1004
1005			Foster Care Review Division Operations			200,000		200,000			200,000	1005
1006			Guardian ad Litem Program Advocacy and Quality Assurance			197,103		197,103			197,103	1006
1007			Continuum of Care Service Delivery			106,500		106,500			106,500	1007
1008			Children's Advocacy IT Consultant and Liaison			186,750		186,750			186,750	1008
1009			Agency Workstations					315,900			315,900	1009
1010			SC Network of Children's Advocacy Centers					1,080,000			1,080,000	1010
1011												1011
1012			<u>Federal Funds Adjustments:</u>									1012
1013												1013
1014			<u>Other Funds Adjustments:</u>									1014
1015												1015
1016			SUBTOTAL INCREMENTAL ADJUSTMENTS			975,353	1,395,900	2,371,253			2,371,253	1016
1017			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY			9,921,195		11,317,095	451,680	11,027,688	22,796,463	1017
1018												1018
1019	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000	1019
1020			<u>Other Funds Adjustments:</u>									1020
1021												1021
1022			SUBTOTAL INCREMENTAL ADJUSTMENTS									1022
1023			SUBTOTAL RETIREMENT SYSTEM INVESTMENT COMMISSION							15,303,000	15,303,000	1023
1024												1024
1025	F300	106	Employee Benefits									1025
1026			<u>General Funds Adjustments:</u>									1026
1027			State Health Plan			121,522,000		121,522,000			121,522,000	1027
1028			Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%			40,176,566		40,176,566			40,176,566	1028
1029			Base Pay Increase (\$2500 increase for FTEs \$50,000 and under; 5% increase for FTEs over \$50,000)			155,653,029		155,653,029			155,653,029	1029
1030												1030
1031			SUBTOTAL INCREMENTAL ADJUSTMENTS			317,351,595		317,351,595			317,351,595	1031
1032			SUBTOTAL EMPLOYEE BENEFITS			317,351,595		317,351,595			317,351,595	1032
1033												1033
1034	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830	1034
1035			<u>General Funds Adjustments:</u>									1035
1036												1036
1037			<u>Other Funds Adjustments:</u>									1037
1038												1038
1039			SUBTOTAL INCREMENTAL ADJUSTMENTS									1039
1040			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY			112,368,739		112,368,739		42,030,091	154,398,830	1040
1041												1041
1042			TOTAL - HEALTH AND HUMAN SERVICES	2,883,706,789	596,331,212	114,538,732		3,594,576,733	7,206,742,585	2,345,045,398	13,146,364,716	1042
1043												1043
1044												1044
1045												1045
1046			NATURAL RESOURCES									1046
1047												1047
1048	L320	42	Housing Finance and Development Authority						194,312,956	38,781,824	233,094,780	1048
1049			<u>General Funds Adjustments:</u>									1049
1050			Beaufort-Jasper Regional Housing Trust Fund					3,000,000			3,000,000	1050
1051			Hilton Head Regional Habitat for Humanity					2,000,000			2,000,000	1051
1052												1052
1053			<u>Federal Funds Adjustments:</u>									1053
1054			Federal Authorization Increase						8,317,000		8,317,000	1054
1055												1055
1056			<u>Other Funds Adjustments:</u>									1056

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations						Line	
				General			Federal	Other	Total		
Line			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1057		Authorization Increase / Realignment							17,786,000	17,786,000	1057
1058											1058
1059		SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000			8,317,000	17,786,000	26,103,000	1059
1060		SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY					5,000,000	202,629,956	56,567,824	264,197,780	1060
1061											1061
1062	P120 43	Forestry Commission	26,980,219				26,980,219	4,763,560	11,678,713	43,422,492	1062
1063		<u>General Funds Adjustments:</u>									1063
1064		Employee Recruitment and Retention		2,600,000			2,600,000			2,600,000	1064
1065		Emergency Response Operations		655,000			655,000			655,000	1065
1066		Contract Single Engine Air Tanker			3,500,000		3,500,000			3,500,000	1066
1067		Equipment Replacement			1,600,000		1,600,000			1,600,000	1067
1068											1068
1069		<u>Federal Funds Adjustments:</u>									1069
1070		Emergency Response Operations						1,400,000		1,400,000	1070
1071											1071
1072		<u>Other Funds Adjustments:</u>									1072
1073											1073
1074		SUBTOTAL INCREMENTAL ADJUSTMENTS		3,255,000	5,100,000		8,355,000	1,400,000		9,755,000	1074
1075		SUBTOTAL FORESTRY COMMISSION		30,235,219			35,335,219	6,163,560	11,678,713	53,177,492	1075
1076											1076
1077	P160 44	Department of Agriculture	16,595,739				16,595,739	5,742,604	9,190,015	31,528,358	1077
1078		<u>General Funds Adjustments:</u>									1078
1079		Agribusiness Infrastructure		1,000,000			1,000,000			1,000,000	1079
1080		Consumer Services Equipment Replacement		150,000	1,122,000		1,272,000			1,272,000	1080
1081		Marketing - SC Agricultural Products		500,000			500,000			500,000	1081
1082		Constitutional Officer Pay Adjustment - Act 76 of 2021		70,000			70,000			70,000	1082
1083		Growing Agribusiness Fund			40,000,000		40,000,000			40,000,000	1083
1084		Statewide Farmers Markets Upgrades and Safety Improvements			3,000,000		3,000,000			3,000,000	1084
1085											1085
1086		<u>Federal Funds Adjustments:</u>									1086
1087											1087
1088		<u>Other Funds Adjustments:</u>									1088
1089											1089
1090		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,720,000	44,122,000		45,842,000			45,842,000	1090
1091		SUBTOTAL DEPARTMENT OF AGRICULTURE		18,315,739			62,437,739	5,742,604	9,190,015	77,370,358	1091
1092											1092
1093	P200 45	Clemson University Public Service Activities	56,030,483				56,030,483	22,525,000	23,395,568	101,951,051	1093
1094		<u>General Funds Adjustments:</u>									1094
1095		Employee Retention and Recruitment		2,313,235			2,313,235			2,313,235	1095
1096		Poultry Science Research Facility			4,565,000		4,565,000			4,565,000	1096
1097		Statewide Program Support			1,000,000		1,000,000			1,000,000	1097
1098		Critical PSA Research Infrastructure and Dam Maintenance			4,000,000		4,000,000			4,000,000	1098
1099		Animal Farms Infrastructure			15,466,000		15,466,000			15,466,000	1099
1100											1100
1101		<u>Federal Funds Adjustments:</u>									1101
1102		Federal Fund Authorization						4,850,000		4,850,000	1102
1103											1103
1104		<u>Other Funds Adjustments:</u>									1104
1105											1105
1106		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,313,235	25,031,000		27,344,235	4,850,000		32,194,235	1106
1107		SUBTOTAL CLEMSON-PSA		58,343,718			83,374,718	27,375,000	23,395,568	134,145,286	1107
1108											1108
1109	P210 46	SC State University Public Service Activities	7,259,441				7,259,441	5,500,395		12,759,836	1109
1110		<u>General Funds Adjustments:</u>									1110
1111		Agriculture Innovation Research		500,000			500,000			500,000	1111
1112		Agribusiness Development and Expansion Support			2,500,000		2,500,000			2,500,000	1112
1113		Camp Daniels Training and Activity Center			2,500,000		2,500,000			2,500,000	1113
1114		Business Development Training			300,000		300,000			300,000	1114
1115		New and Beginner Farmer Assistance			150,000		150,000			150,000	1115
1116		Future Farm Planning			150,000		150,000			150,000	1116
1117		Health Quad Initiative			200,000		200,000			200,000	1117
1118		SC Limnology Center			3,500,000		3,500,000			3,500,000	1118
1119											1119
1120		<u>Federal Funds Adjustments:</u>									1120
1121											1121
1122		SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	9,300,000		9,800,000			9,800,000	1122

SENATE FINANCE COMMITTEE				Senate Finance Committee_Full Committee Deliberations							
H. 4300											
FY 2023-24 Appropriation Bill											
				General			Federal	Other	Total		
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1123			SUBTOTAL SC STATE-PSA	7,759,441			17,059,441	5,500,395		22,559,836	1123
1124											1124
1125	P240	47	Department of Natural Resources	55,421,454			55,421,454	33,736,325	53,972,253	143,130,032	1125
1126			General Funds Adjustments:								1126
1127			Employee Recruitment and Retention				4,591,374			4,591,374	1127
1128			Agency Equipment Replacement (Boats and Vehicles)				2,000,000			2,000,000	1128
1129			Critical Staff Retention - Law Enforcement Pay Plan				2,365,492			2,365,492	1129
1130			New Law Enforcement FTEs and Operations				5,491,343			5,491,343	1130
1131			Revenue Replacement for Critical State Programs				500,000			500,000	1131
1132			Groundwater Monitoring and Geological Survey				250,000			250,000	1132
1133			New Headquarters Building Manager				97,371			97,371	1133
1134			Habitat Protection and Land Conservation Acquisitions			20,000,000	20,000,000			20,000,000	1134
1135			Marine Resources Coastal Infrastructure Maintenance			10,000,000	10,000,000			10,000,000	1135
1136			Fish Hatcheries Deferred Maintenance and Repairs			11,830,850	11,830,850			11,830,850	1136
1137			State Water Planning: River Basin Planning			4,000,000	4,000,000			4,000,000	1137
1138			Public Recreational Property Maintenance and Operations			2,000,000	2,000,000			2,000,000	1138
1139			Waterfowl Impoundments Infrastructure Maintenance			1,000,000	1,000,000			1,000,000	1139
1140			New Officer Vehicles and Equipment			3,296,000	3,296,000			3,296,000	1140
1141			New Headquarters Building Equipment			2,200,000	2,200,000			2,200,000	1141
1142											1142
1143			Federal Funds Adjustments:								1143
1144			Federal Funds Authorizations					1,734,363		1,734,363	1144
1145			Employee Recruitment and Retention					(120,005)		(120,005)	1145
1146											1146
1147			Other Funds Adjustments:								1147
1148			Other Funds Authorizations						3,693,985	3,693,985	1148
1149			Employee Recruitment and Retention						228,660	228,660	1149
1150											1150
1151			SUBTOTAL INCREMENTAL ADJUSTMENTS	15,295,580	54,326,850		69,622,430	1,614,358	3,922,645	75,159,433	1151
1152			SUBTOTAL DEPT. OF NATURAL RESOURCES	70,717,034			125,043,884	35,350,683	57,894,898	218,289,465	1152
1153											1153
1154	P260	48	Sea Grant Consortium	1,008,028			1,008,028	4,550,000	450,000	6,008,028	1154
1155			General Funds Adjustments:								1155
1156			Agency Operations Securities Package			70,655	70,655			70,655	1156
1157			FTE Realignment								1157
1158											1158
1159			Federal Funds Adjustments:								1159
1160											1160
1161			Other Funds Adjustments:								1161
1162											1162
1163			SUBTOTAL INCREMENTAL ADJUSTMENTS	70,655			70,655			70,655	1163
1164			SUBTOTAL SEA GRANT CONSORTIUM	1,078,683			1,078,683	4,550,000	450,000	6,078,683	1164
1165											1165
1166	P280	49	Department of Parks, Recreation and Tourism	50,698,226			50,698,226	4,505,110	73,282,564	128,485,900	1166
1167			General Funds Adjustments:								1167
1168			Employee Recruitment and Retention				602,982			602,982	1168
1169			Administrative Services Personnel				171,600			171,600	1169
1170			SCATR - Regional Promotions			2,000,000	2,500,000			2,500,000	1170
1171			State Park Development, Upgrades, and Maintenance			11,750,000	11,750,000			11,750,000	1171
1172			Destination Specific Grants			12,000,000	12,000,000			12,000,000	1172
1173			Film Incentives			7,500,000	7,500,000			7,500,000	1173
1174			Sports Marketing Program			3,000,000	3,000,000			3,000,000	1174
1175			State Parks Road Paving			3,000,000	3,000,000			3,000,000	1175
1176			Riverbanks Zoo and Garden			3,000,000	3,000,000			3,000,000	1176
1177			Additional Park Property Acquisitions			2,500,000	2,500,000			2,500,000	1177
1178			Cheraw and Hickory Knob Golf Course Improvements			3,000,000	3,000,000			3,000,000	1178
1179			Welcome Center Funding			2,100,000	2,100,000			2,100,000	1179
1180			State Park Fiber Installation			1,000,000	1,000,000			1,000,000	1180
1181			Palmetto Trail			750,000	750,000			750,000	1181
1182			Undiscovered SC Grant Program			250,000	250,000			250,000	1182
1183			City of Westminster Recreation Facility			5,000,000	5,000,000			5,000,000	1183
1184			Walhalla Performing Arts Center			1,000,000	1,000,000			1,000,000	1184
1185			City of Walhalla Community Center			5,566,895	5,566,895			5,566,895	1185
1186			SC7 Expedition			400,000	400,000			400,000	1186
1187			City of Isle of Palms ADA Compliant Boardwalk			500,000	500,000			500,000	1187
1188			Edisto Island Recreation Facility			2,000,000	2,000,000			2,000,000	1188

SENATE FINANCE COMMITTEE

H. 4300

FY 2023-24 Appropriation Bill

Senate Finance Committee_Full Committee Deliberations

Line	Agency	Beginning Base	Senate Finance Committee_Full Committee Deliberations							Line
			General				Federal	Other	Total	
			Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
1189	Saluda River Pedestrian Bridge			175,000		175,000			175,000	1189
1190	Anderson County - Kid Venture Playground			750,000		750,000			750,000	1190
1191	Swamp Rabbit Trail			2,000,000		2,000,000			2,000,000	1191
1192	Slater Hall			100,000		100,000			100,000	1192
1193	Newberry County YMCA			1,000,000		1,000,000			1,000,000	1193
1194	City of Newberry - Arts Center			600,000		600,000			600,000	1194
1195	Newberry Opera House Foundation			850,000		850,000			850,000	1195
1196	Town of Bluffton New River Linear Trail			2,000,000		2,000,000			2,000,000	1196
1197	Town of Great Falls Wayfinding System			25,000		25,000			25,000	1197
1198	Town of Great Falls Trail Connection Pedestrian Bridge			970,000		970,000			970,000	1198
1199	City of Belton Demolish Structures			250,000		250,000			250,000	1199
1200	Town of Honea Path Demolish Structures			300,000		300,000			300,000	1200
1201	Anderson County Small Town Historical Grants			45,000		45,000			45,000	1201
1202	Anderson County Watkins Community Center			30,000		30,000			30,000	1202
1203	Town of Iva Purchase Train Depot			500,000		500,000			500,000	1203
1204	Saluda River Piedmont Park			750,000		750,000			750,000	1204
1205	Saluda and McCormick County Parks and Recreation Grants			75,000		75,000			75,000	1205
1206	Ninety Six Historical Society			45,000		45,000			45,000	1206
1207	Greenwood County Brewer Recreation Center			44,000		44,000			44,000	1207
1208	Town of Ware Shoals Amphitheater Walkway			59,272		59,272			59,272	1208
1209	Promised Land Community Association			9,340		9,340			9,340	1209
1210	Barnwell County YMCA			1,500,000		1,500,000			1,500,000	1210
1211	City of Orangeburg North Road Recreational Complex			500,000		500,000			500,000	1211
1212	Southeast Rural Community Outreach			25,000		25,000			25,000	1212
1213	Lower Richland Diamond Festival			25,000		25,000			25,000	1213
1214	Congaree Complex CDC			100,000		100,000			100,000	1214
1215	Manning Town Center Venue and Park			1,000,000		1,000,000			1,000,000	1215
1216	City of Sumter Memorial Park / Spray Park			1,400,000		1,400,000			1,400,000	1216
1217	City of Sumter Riley Park Renovations			1,000,000		1,000,000			1,000,000	1217
1218	City of Sumter Swan Lake Park Improvements			1,000,000		1,000,000			1,000,000	1218
1219	Port Royal Sound Foundation Maritime Center			500,000		500,000			500,000	1219
1220	YMCA of the Upper Pee Dee			1,930,000		1,930,000			1,930,000	1220
1221	Cypress Adventures Youth Leadership			200,000		200,000			200,000	1221
1222	ArtFields			1,500,000		1,500,000			1,500,000	1222
1223	Colleton County - Neyles Community Center			40,000		40,000			40,000	1223
1224	Town of Estill Project Hope			1,500,000		1,500,000			1,500,000	1224
1225	Jasper County BMX Track			750,000		750,000			750,000	1225
1226	Town of Gifford Playground Project			15,835		15,835			15,835	1226
1227	Sumter County Rembert Mini Park			250,000		250,000			250,000	1227
1228	Carolina Cup Racing Association - Upgrades			500,000		500,000			500,000	1228
1229	City of Forest Acres Redevelopment of Richland Mall			2,000,000		2,000,000			2,000,000	1229
1230	YMCA of Upper Palmetto - Camp Cherokee			750,000		750,000			750,000	1230
1231	Cherokee County Family YMCA Upgrades			1,154,436		1,154,436			1,154,436	1231
1232	Overmountain Victory Trail			325,000		325,000			325,000	1232
1233	Town of Clover Roosevelt Park Field Lighting Replacement			695,000		695,000			695,000	1233
1234	Town of Clover Economic Development / Revitalization			1,500,000		1,500,000			1,500,000	1234
1235	Cherokee County Tourism Complex Feasibility Study			500,000		500,000			500,000	1235
1236	Cherokee County Former Broad River Electric Facility Renovation			750,000		750,000			750,000	1236
1237	City of Conway Expansion of Crabtree Greenway			2,400,000		2,400,000			2,400,000	1237
1238	Theatre of the Republic			345,000		345,000			345,000	1238
1239	Myrtle Beach Downtown Revitalization			5,000,000		5,000,000			5,000,000	1239
1240	Pickens County Meals on Wheels			300,000		300,000			300,000	1240
1241	Four Holes Indian Robert Davidson Center			250,000		250,000			250,000	1241
1242	Canoeing for Kids Facility Repairs			65,546		65,546			65,546	1242
1243	City of West Columbia - River Walk Expansion and Connectivity			7,000,000		7,000,000			7,000,000	1243
1244	City of Cayce 12,000 Year History Park			1,000,000		1,000,000			1,000,000	1244
1245	Town of St. George Rosenwald School Restoration			400,000		400,000			400,000	1245
1246	Mauldin Sidewalk Safety Improvements			1,000,000		1,000,000			1,000,000	1246
1247	Centenary Community Park / Playground Construction			431,738		431,738			431,738	1247
1248	City of Mullins - Outdoor Marketplace / Park			500,000		500,000			500,000	1248
1249										1249
1250	Federal Funds Adjustments:									1250
1251										1251
1252	Other Funds Adjustments:									1252
1253	Welcome Center Authorization Increase							1,350,000	1,350,000	1253
1254	State Park Additional Positions and Authorization Increase							7,446,031	7,446,031	1254

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations						Line
				General			Federal	Other	Total	
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Proviso	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds
Line										
1255										1255
1256										1256
1257										1257
1258										1258
1259	P320	50	Department of Commerce	55,596,041			55,596,041	19,483,015	54,793,500	129,872,556
1260			General Funds Adjustments:							1260
1261			Strategic Marketing		500,000	5,000,000	5,500,000			5,500,000
1262			Office Modernization		500,000	600,000	1,100,000			1,100,000
1263			SC Manufacturing Extension Partnerships		200,000		200,000			200,000
1264			Publicly Owned Aeronautics Infrastructure - New and Existing Business			55,000,000	55,000,000			55,000,000
1265			LocateSC			9,000,000	9,000,000			9,000,000
1266			Deal Closing Fund			3,700,000	3,700,000			3,700,000
1267			Graduation Alliance			1,000,000	1,000,000			1,000,000
1268			South Carolina Quantum Association Curriculum Development and Use Study			15,000,000	15,000,000			15,000,000
1269			City of Charleston Entrepreneurial Resource Center			2,500,000	2,500,000			2,500,000
1270			Spartanburg Downtown Development Infrastructure			10,000,000	10,000,000			10,000,000
1271			City of Clinton Industrial Park			1,500,000	1,500,000			1,500,000
1272										1272
1273			Federal Funds Adjustments:							1273
1274			Federal Funds Authorization					31,000		31,000
1275										1275
1276			Other Funds Adjustments:							1276
1277			Other Funds Authorization						110,000	110,000
1278										1278
1279			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,000	103,300,000	104,500,000	31,000	110,000	104,641,000
1280			SUBTOTAL DEPT. OF COMMERCE		56,796,041		160,096,041	19,514,015	54,903,500	234,513,556
1281										1281
1282	P340	51	Jobs-Economic Development Authority					36,000	1,005,150	1,041,150
1283			Federal Funds Adjustments:							1283
1284										1284
1285			Other Funds Adjustments:							1285
1286										1286
1287			SUBTOTAL INCREMENTAL ADJUSTMENTS							1287
1288			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					36,000	1,005,150	1,041,150
1289										1289
1290	P360	52	Patriots Point Authority						13,836,012	13,836,012
1291			Other Funds Adjustments:							1291
1292			Other Funds Authorization						1,163,988	1,163,988
1293										1293
1294			SUBTOTAL INCREMENTAL ADJUSTMENTS						1,163,988	1,163,988
1295			SUBTOTAL PATRIOTS POINT AUTHORITY						15,000,000	15,000,000
1296										1296
1297	P400	53	Conservation Bank	12,094,515			12,094,515	10,000,000	5,000,000	27,094,515
1298			General Funds Adjustments:							1298
1299			Conservation Grant Funding			25,000,000	25,000,000			25,000,000
1300										1300
1301			Federal Funds Adjustments:							1301
1302										1302
1303			Other Funds Adjustments:							1303
1304										1304
1305			SUBTOTAL INCREMENTAL ADJUSTMENTS			25,000,000	25,000,000			25,000,000
1306			SUBTOTAL CONSERVATION BANK		12,094,515		37,094,515	10,000,000	5,000,000	52,094,515
1307										1307
1308	P450	54	Rural Infrastructure Authority	23,535,656			23,535,656	700,000	22,074,000	46,309,656
1309			General Funds Adjustments:							1309
1310			Planning and Tech. Asst. - Small and Rural Utilities		3,500,000		3,500,000			3,500,000
1311			Water Quality Revolving Loan Fund Match			11,400,000	11,400,000			11,400,000
1312			Rural Infrastructure Fund			7,500,000	7,500,000			7,500,000
1313			Statewide Water and Sewer Fund			5,000,000	5,000,000			5,000,000
1314			Town of James Island Sewer Project			1,000,000	1,000,000			1,000,000
1315			Town of Edisto Beach Automated Water Meter Project			500,000	500,000			500,000
1316			York County Water and Sewer - Blue Granite Acquisition Costs			20,000,000	20,000,000			20,000,000
1317			Town of Campobello Sewer Project			600,000	600,000			600,000
1318			Town of Clover Water and Sewer Projects			5,000,000	5,000,000			5,000,000
1319										1319
1320			Other Funds Adjustments:							1320

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations							Line
				General			Federal	Other	Total		
Line			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1321		Office of Local Government - Operating							140,000	140,000	1321
1322											1322
1323		SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	51,000,000		54,500,000		140,000	54,640,000	1323
1324		SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		27,035,656			78,035,656	700,000	22,214,000	100,949,656	1324
1325											1325
1326	R200	78 Department of Insurance	6,455,518				6,455,518		14,030,754	20,486,272	1326
1327		General Funds Adjustments:									1327
1328											1328
1329		Other Funds Adjustments:									1329
1330											1330
1331		SUBTOTAL INCREMENTAL ADJUSTMENTS									1331
1332		SUBTOTAL DEPARTMENT OF INSURANCE		6,455,518			6,455,518		14,030,754	20,486,272	1332
1333											1333
1334	R360	81 Department of Labor, Licensing and Regulation	5,751,378				5,751,378	3,904,264	49,090,208	58,745,850	1334
1335		General Funds Adjustments:									1335
1336		V-SAFE Program (Act 170 of 2022)		3,000,000			3,000,000			3,000,000	1336
1337		OSHA State Match		850,000			850,000			850,000	1337
1338		South Carolina State Association of Fire Chiefs			95,000		95,000			95,000	1338
1339		River Falls Fire Department			100,000		100,000			100,000	1339
1340											1340
1341		Federal Funds Adjustments:									1341
1342		Federal Authorization						75,600		75,600	1342
1343		Federal Fund Increase for OSHA						500,000		500,000	1343
1344											1344
1345		Other Funds Adjustments:									1345
1346		Other Authorization							855,000	855,000	1346
1347		Other Fund Authorization for Rent Increase							225,000	225,000	1347
1348											1348
1349		SUBTOTAL INCREMENTAL ADJUSTMENTS		3,850,000	195,000		4,045,000	575,600	1,080,000	5,700,600	1349
1350		SUBTOTAL DEPT. OF LABOR, LICENSING AND REGULATION		9,601,378			9,796,378	4,479,864	50,170,208	64,446,450	1350
1351											1351
1352	Y140	88 State Ports Authority									1352
1353		General Funds Adjustments:									1353
1354											1354
1355		SUBTOTAL INCREMENTAL ADJUSTMENTS									1355
1356		SUBTOTAL STATE PORTS AUTHORITY									1356
1357											1357
1358	D300	92D Office of Resilience	2,490,470				2,490,470	100,000,000	348,284	102,838,754	1358
1359		General Funds Adjustments:									1359
1360		Disaster Relief and Resilience Reserve Fund			1		1			1	1360
1361		Data Coordination Office			250,000		250,000			250,000	1361
1362											1362
1363		SUBTOTAL INCREMENTAL ADJUSTMENTS			250,001		250,001			250,001	1363
1364		SUBTOTAL OFFICE OF RESILIENCE		2,490,470			2,740,471	100,000,000	348,284	103,088,755	1364
1365											1365
1366		TOTAL - NATURAL RESOURCES	319,917,168	32,979,052	439,621,913		792,518,133	426,547,187	403,927,509	1,622,992,829	1366
1367											1367
1368											1368
1369											1369
1370		CONSTITUTIONAL									1370
1371											1371
1372	E200	59 Attorney General	24,266,103				24,266,103	60,003,654	26,764,911	111,034,668	1372
1373		General Funds Adjustments:									1373
1374		Retention and Personnel Funding		1,701,775			1,701,775			1,701,775	1374
1375		Constitutional Officer Pay Adjustment - Act 76 of 2021		116,000			116,000			116,000	1375
1376		Office Investment			3,200,000		3,200,000			3,200,000	1376
1377		FTE Adjustment									1377
1378											1378
1379		Federal Funds Adjustments:									1379
1380											1380
1381		Other Funds Adjustments:									1381
1382											1382
1383		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,817,775	3,200,000		5,017,775			5,017,775	1383
1384		SUBTOTAL ATTORNEY GENERAL		26,083,878			29,283,878	60,003,654	26,764,911	116,052,443	1384
1385											1385
1386	A010	91A The Senate	19,268,163				19,268,163		300,000	19,568,163	1386

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations						Line	
				General			Federal	Other	Total		
Line			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1387		General Funds Adjustments:									1387
1388		Operating		3,500,000			3,500,000			3,500,000	1388
1389		Senate Chamber Maintenance			500,000		500,000			500,000	1389
1390											1390
1391		Other Funds Adjustments:									1391
1392											1392
1393		SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	500,000		4,000,000			4,000,000	1393
1394		SUBTOTAL THE SENATE		22,768,163			23,268,163		300,000	23,568,163	1394
1395											1395
1396	A050 91B	House of Representatives	23,643,536				23,643,536			23,643,536	1396
1397		General Funds Adjustments:									1397
1398											1398
1399		SUBTOTAL INCREMENTAL ADJUSTMENTS									1399
1400		SUBTOTAL HOUSE OF REPRESENTATIVES		23,643,536			23,643,536			23,643,536	1400
1401											1401
1402	A150 91C	Codification of Laws and Legislative Council	6,293,335				6,293,335		300,000	6,593,335	1402
1403		General Funds Adjustments:									1403
1404											1404
1405		Other Funds Adjustments:									1405
1406											1406
1407		SUBTOTAL INCREMENTAL ADJUSTMENTS									1407
1408		SUBTOTAL CODIFICATION OF LAWS AND LEG COUNCIL		6,293,335			6,293,335		300,000	6,593,335	1408
1409											1409
1410	A170 91D	Legislative Services Agency	9,248,896				9,248,896			9,248,896	1410
1411		General Funds Adjustments:									1411
1412		Enterprise Software Implementation and Licensing		1,500,000	8,500,000		10,000,000			10,000,000	1412
1413		Unclassified Personnel		360,000			360,000			360,000	1413
1414											1414
1415		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,860,000	8,500,000		10,360,000			10,360,000	1415
1416		SUBTOTAL LEGISLATIVE SERVICES		11,108,896			19,608,896			19,608,896	1416
1417											1417
1418	A200 91E	Legislative Audit Council	2,271,697				2,271,697		400,000	2,671,697	1418
1419		General Funds Adjustments:									1419
1420											1420
1421		Other Funds Adjustments:									1421
1422											1422
1423		SUBTOTAL INCREMENTAL ADJUSTMENTS									1423
1424		SUBTOTAL LEG AUDIT COUNCIL		2,271,697			2,271,697		400,000	2,671,697	1424
1425											1425
1426	D050 92A	Governor's Office-Executive Control of the State	3,695,115				3,695,115			3,695,115	1426
1427		General Funds Adjustments:									1427
1428		Operational Support		300,000			300,000			300,000	1428
1429		Appointment Staff		200,000			200,000			200,000	1429
1430											1430
1431		SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000			500,000			500,000	1431
1432		SUBTOTAL EXECUTIVE CONTROL OF STATE		4,195,115			4,195,115			4,195,115	1432
1433											1433
1434	D200 92C	Governor's Office-Mansion and Grounds	352,468				352,468		200,000	552,468	1434
1435		General Funds Adjustments:									1435
1436		Lace House Maintenance		200,000			200,000			200,000	1436
1437											1437
1438		Other Funds Adjustments:									1438
1439											1439
1440		SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000			200,000			200,000	1440
1441		SUBTOTAL MANSION AND GROUNDS		552,468			552,468		200,000	752,468	1441
1442											1442
1443	D500 93	Department of Administration	75,280,521				75,280,521	100,305,873	185,968,300	361,554,694	1443
1444		General Funds Adjustments:									1444
1445		SCEIS Enterprise System		13,000,000	40,000,000		53,000,000			53,000,000	1445
1446		State-Owned Building Expenses		10,000,000	5,000,000		15,000,000			15,000,000	1446
1447		Recruitment and Retention Agency Support		725,000			725,000			725,000	1447
1448		Shared Services - Agency Rapid Response		545,000			545,000			545,000	1448
1449		Health Agencies Restructuring Study			1		1			1	1449
1450		Tri-City Visionaries			300,000		300,000			300,000	1450
1451											1451
1452		Federal Funds Adjustments:									1452

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations						Line	
				General			Federal	Other	Total		
Line			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1453											1453
1454		Other Funds Adjustments:									1454
1455											1455
1456		SUBTOTAL INCREMENTAL ADJUSTMENTS		24,270,000	45,300,001		69,570,001			69,570,001	1456
1457		SUBTOTAL DEPARTMENT OF ADMINISTRATION		99,550,521			144,850,522	100,305,873	185,968,300	431,124,695	1457
1458											1458
1459	D250	94 Inspector General	1,664,188				1,664,188			1,664,188	1459
1460		General Funds Adjustments:									1460
1461											1461
1462		SUBTOTAL INCREMENTAL ADJUSTMENTS									1462
1463		SUBTOTAL OFFICE OF INSPECTOR GENERAL		1,664,188			1,664,188			1,664,188	1463
1464											1464
1465	E080	96 Secretary of State	1,334,880				1,334,880		2,728,905	4,063,785	1465
1466		General Funds Adjustments:									1466
1467		Constitutional Officer Pay Adjustment - Act 76 of 2021		43,000			43,000			43,000	1467
1468											1468
1469		Other Funds Adjustments:									1469
1470		Attorney II							95,000	95,000	1470
1471		IT Initiatives							170,000	170,000	1471
1472		Recruitment and Retention							57,245	57,245	1472
1473											1473
1474		SUBTOTAL INCREMENTAL ADJUSTMENTS		43,000			43,000		322,245	365,245	1474
1475		SUBTOTAL SECRETARY OF STATE		1,377,880			1,377,880		3,051,150	4,429,030	1475
1476											1476
1477	E120	97 Comptroller General	2,755,961				2,755,961		875,434	3,631,395	1477
1478		General Funds Adjustments:									1478
1479		Constitutional Officer Pay Adjustment - Act 76 of 2021		59,000			59,000			59,000	1479
1480		Office Rehabilitation		1,000,000			1,000,000			1,000,000	1480
1481											1481
1482		Other Funds Adjustments:									1482
1483											1483
1484		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,059,000			1,059,000			1,059,000	1484
1485		SUBTOTAL COMPTROLLER GENERAL		3,814,961			3,814,961		875,434	4,690,395	1485
1486											1486
1487	E160	98 State Treasurer	2,306,530				2,306,530		10,062,809	12,369,339	1487
1488		General Funds Adjustments:									1488
1489		Constitutional Officer Pay Adjustment - Act 76 of 2021		102,000			102,000			102,000	1489
1490											1490
1491		Other Funds Adjustments:									1491
1492		Employer Contributions							313,000	313,000	1492
1493											1493
1494		SUBTOTAL INCREMENTAL ADJUSTMENTS		102,000			102,000		313,000	415,000	1494
1495		SUBTOTAL STATE TREASURER		2,408,530			2,408,530		10,375,809	12,784,339	1495
1496											1496
1497	E240	100 Adjutant General	15,981,559				15,981,559	92,666,912	6,725,961	115,374,432	1497
1498		General Funds Adjustments:									1498
1499		State Emergency Operations Center Maintenance		168,200			168,200			168,200	1499
1500		State Guard Mandated Training		1,566,000			1,566,000			1,566,000	1500
1501		SCEMD - Recruitment and Retention		379,300			379,300			379,300	1501
1502		Armory Revitalizations			5,000,000		5,000,000			5,000,000	1502
1503		State Guard Vehicles			195,000		195,000			195,000	1503
1504		IT Initiatives			200,000		200,000			200,000	1504
1505		Summerville Readiness Center			464,000		464,000			464,000	1505
1506		USC Aiken National Guard Dreamport Facility			3,000,000		3,000,000			3,000,000	1506
1507		Aiken Readiness Center			2,102,000		2,102,000			2,102,000	1507
1508											1508
1509		Federal Funds Adjustments:									1509
1510		Armory Revitalizations						3,300,000		3,300,000	1510
1511											1511
1512		Other Funds Adjustments:									1512
1513		SCEMD - Other Operating Expenses							116,000	116,000	1513
1514		SCEMD - Emergency Management Personnel							94,000	94,000	1514
1515											1515
1516		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,113,500	10,961,000		13,074,500	3,300,000	210,000	16,584,500	1516
1517		SUBTOTAL ADJUTANT GENERAL'S OFFICE		18,095,059			29,056,059	95,966,912	6,935,961	131,958,932	1517
1518											1518

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations							Line
				General			Federal	Other	Total		
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Proviso	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line											
1519	E260	101	Department of Veterans' Affairs	4,736,889			4,736,889		545,000	5,281,889	1519
1520			General Funds Adjustments:								1520
1521			Palmetto Pathfinder Course		97,000		97,000			97,000	1521
1522			Cooper State Veterans Cemetery Enhancement		190,635	500,000	690,635			690,635	1522
1523			Burial Honor Guard Support Fund		255,000		255,000			255,000	1523
1524			Virtual Transition Assistance Program			115,425	115,425			115,425	1524
1525			Military Enhancement Plan Fund			7,500,000	7,500,000			7,500,000	1525
1526			Perimeter Fencing for Cooper Veteran Cemetery			114,000	114,000			114,000	1526
1527			Track Heroes			100,000	100,000			100,000	1527
1528			Upstate Warriors Solutions - Rupert Huse Veteran Center			1,000,000	1,000,000			1,000,000	1528
1529			Williamsburg County Veterans Center			100,000	100,000			100,000	1529
1530			Fisher House of Columbia Dorn VA			250,000	250,000			250,000	1530
1531											1531
1532			Other Funds Adjustments:								1532
1533											1533
1534			SUBTOTAL INCREMENTAL ADJUSTMENTS		542,635	9,679,425	10,222,060			10,222,060	1534
1535			SUBTOTAL VETERANS' AFFAIRS		5,279,524		14,958,949		545,000	15,503,949	1535
1536											1536
1537	E280	102	Election Commission	11,992,997			11,992,997	5,413,977	1,640,700	19,047,674	1537
1538			General Funds Adjustments:								1538
1539			County Election Training and Support		3,200,000		3,200,000			3,200,000	1539
1540			Critical Needs Positions		1,165,021		1,165,021			1,165,021	1540
1541			State Matching Funds for 2022 HAVA Grant			216,977	216,977			216,977	1541
1542											1542
1543			Federal Funds Adjustments:								1543
1544											1544
1545			Other Funds Adjustments:								1545
1546											1546
1547			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,365,021	216,977	4,581,998			4,581,998	1547
1548			SUBTOTAL ELECTION COMMISSION		16,358,018		16,574,995	5,413,977	1,640,700	23,629,672	1548
1549											1549
1550	E500	103	Revenue and Fiscal Affairs Office	6,219,393			6,219,393	2,511,274	51,569,274	60,299,941	1550
1551			General Funds Adjustments:								1551
1552			Economic Consulting		120,000		120,000			120,000	1552
1553											1553
1554			Federal Funds Adjustments:								1554
1555											1555
1556			Other Funds Adjustments:								1556
1557			Increase Earmarked Funds Authorization						500,000	500,000	1557
1558											1558
1559			SUBTOTAL INCREMENTAL ADJUSTMENTS		120,000		120,000		500,000	620,000	1559
1560			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		6,339,393		6,339,393	2,511,274	52,069,274	60,919,941	1560
1561											1561
1562	E550	104	State Fiscal Accountability Authority	1,826,111			1,826,111		25,580,614	27,406,725	1562
1563			General Funds Adjustments:								1563
1564											1564
1565			Other Funds Adjustments:								1565
1566			SCORF Board Support						164,760	164,760	1566
1567			EProcurement						174,160	174,160	1567
1568			Audit Expenses						174,158	174,158	1568
1569			Procurement Services						164,760	164,760	1569
1570			Operational Support for Procurement Services						58,810	58,810	1570
1571											1571
1572			SUBTOTAL INCREMENTAL ADJUSTMENTS						736,648	736,648	1572
1573			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,826,111		1,826,111		26,317,262	28,143,373	1573
1574											1574
1575	F270	105	SFAA - State Auditor's Office	5,751,405			5,751,405		2,579,639	8,331,044	1575
1576			General Funds Adjustments:								1576
1577			Recruitment and Retention		415,000		415,000			415,000	1577
1578											1578
1579			Other Funds Adjustments:								1579
1580											1580
1581			SUBTOTAL INCREMENTAL ADJUSTMENTS		415,000		415,000			415,000	1581
1582			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		6,166,405		6,166,405		2,579,639	8,746,044	1582
1583											1583
1584	F310	107	Capital Reserve Fund	209,194,431			209,194,431			209,194,431	1584

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations					Line		
				General			Federal	Other	Total		
Line			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1585		Capital Reserve Fund (Act 238 of 2022, 3% of FY22 Revenue = \$390,131,763)		180,937,332			180,937,332			180,937,332	1585
1586											1586
1587		SUBTOTAL INCREMENTAL ADJUSTMENTS		180,937,332			180,937,332			180,937,332	1587
1588		SUBTOTAL CAPITAL RESERVE FUND		390,131,763			390,131,763			390,131,763	1588
1589	F310	107 General Reserve Fund									1589
1591		General Reserve Fund Contribution (Act 238 of 2022, 5.5% of FY22 Revenues = \$715,241,566)			139,956,882		139,956,882			139,956,882	1591
1592		Additional Reserves			1		1			1	1592
1593											1593
1594		SUBTOTAL INCREMENTAL ADJUSTMENTS			139,956,883		139,956,883			139,956,883	1594
1595		SUBTOTAL GENERAL RESERVE FUND					139,956,883			139,956,883	1595
1596											1596
1597	R520	110 State Ethics Commission	1,870,887				1,870,887		517,508	2,388,395	1597
1598		General Funds Adjustments:									1598
1599		Attorney II and Equipment		103,186	15,000		118,186			118,186	1599
1600		Administrative Assistant FTE									1600
1601											1601
1602		Other Funds Adjustments:									1602
1603											1603
1604		SUBTOTAL INCREMENTAL ADJUSTMENTS		103,186	15,000		118,186			118,186	1604
1605		SUBTOTAL STATE ETHICS COMMISSION		1,974,073			1,989,073		517,508	2,506,581	1605
1606											1606
1607	V040	112 Debt Service	191,630,298				191,630,298			191,630,298	1607
1608		Debt Service Payments (FY 2023-24 required payments = \$80,448,491)		(110,000,000)			(110,000,000)			(110,000,000)	1608
1609											1609
1610		SUBTOTAL INCREMENTAL ADJUSTMENTS		(110,000,000)							1610
1611		SUBTOTAL DEBT SERVICE		81,630,298			81,630,298			81,630,298	1611
1612											1612
1613	X220	113 Aid to Subdivisions - State Treasurer	37,294,228				37,294,228			37,294,228	1613
1614		Aid to Counties - Register of Deeds		311,925			311,925			311,925	1614
1615		Aid to Counties - Coroners		617,550			617,550			617,550	1615
1616		Aid to Counties - Magistrates		1,500,000			1,500,000			1,500,000	1616
1617		Aid to Fire District - Statutory Funding Requirement		3,894,500			3,894,500			3,894,500	1617
1618											1618
1619	X220	113 Local Government Fund - State Treasurer	264,244,675				264,244,675			264,244,675	1619
1620		Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2023-24 funding requirement = \$277.		13,212,234			13,212,234			13,212,234	1620
1621											1621
1622		SUBTOTAL INCREMENTAL ADJUSTMENTS		19,536,209			19,536,209			19,536,209	1622
1623		SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		321,075,112			321,075,112			321,075,112	1623
1624											1624
1625	X440	114 Aid to Subdivisions - Dept. of Revenue									1625
1626											1626
1627		SUBTOTAL INCREMENTAL ADJUSTMENTS									1627
1628		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE									1628
1629											1629
1630		TOTAL - CONSTITUTIONAL	923,124,266	131,484,658	218,329,286		1,272,938,210	264,201,690	318,840,948	1,855,980,848	1630
1631											1631
1632											1632
1633											1633
1634		TRANSPORTATION AND REGULATORY									1634
1635											1635
1636	L360	70 Human Affairs Commission	3,395,495				3,395,495	614,217	1,026,156	5,035,868	1636
1637		General Funds Adjustments:									1637
1638		Retention Funding		65,230			65,230			65,230	1638
1639		Office Relocation		200,000			200,000			200,000	1639
1640		Fair Housing Investigator		85,098			85,098			85,098	1640
1641											1641
1642		Federal Funds Adjustments:									1642
1643											1643
1644		Other Funds Adjustments:									1644
1645											1645
1646		SUBTOTAL INCREMENTAL ADJUSTMENTS		350,328			350,328			350,328	1646
1647		SUBTOTAL HUMAN AFFAIRS COMMISSION		3,745,823			3,745,823	614,217	1,026,156	5,386,196	1647
1648											1648
1649	L460	71 Commission On Minority Affairs	2,349,724				2,349,724		261,814	2,611,538	1649
1650		General Funds Adjustments:									1650

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations						Line	
				General			Federal	Other	Total		
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line											
1651		Office Relocation		100,000			100,000			100,000	1651
1652		Reentry Database Management		150,000			150,000			150,000	1652
1653		Publications		100,000			100,000			100,000	1653
1654		Building Security System		55,000			55,000			55,000	1654
1655											1655
1656		Other Funds Adjustments:									1656
1657											1657
1658		SUBTOTAL INCREMENTAL ADJUSTMENTS		405,000			405,000			405,000	1658
1659		SUBTOTAL COMMISSION ON MINORITY AFFAIRS		2,754,724			2,754,724		261,814	3,016,538	1659
1660											1660
1661	R040	72 Public Service Commission							6,158,198	6,158,198	1661
1662		General Funds Adjustments:									1662
1663		SC Integration Study			250,000		250,000			250,000	1663
1664											1664
1665		Other Funds Adjustments:									1665
1666		Personal Services and Employer Contributions						624,462		624,462	1666
1667		Other Operating Expenses						363,762		363,762	1667
1668		Santee Cooper Oversight						252,000		252,000	1668
1669											1669
1670		SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000		250,000		1,240,224	1,490,224	1670
1671		SUBTOTAL PUBLIC SERVICE COMMISSION					250,000		7,398,422	7,648,422	1671
1672											1672
1673	R060	73 Office of Regulatory Staff	3,053,007				3,053,007	932,261	17,305,492	21,290,760	1673
1674		General Funds Adjustments:									1674
1675											1675
1676		Federal Funds Adjustments:									1676
1677											1677
1678		Other Funds Adjustments:									1678
1679											1679
1680		SUBTOTAL INCREMENTAL ADJUSTMENTS									1680
1681		SUBTOTAL OFFICE OF REGULATORY STAFF		3,053,007			3,053,007	932,261	17,305,492	21,290,760	1681
1682											1682
1683	R080	74 Workers Compensation Commission	2,766,722				2,766,722		5,607,845	8,374,567	1683
1684		General Funds Adjustments:									1684
1685											1685
1686		Other Funds Adjustments:									1686
1687											1687
1688		SUBTOTAL INCREMENTAL ADJUSTMENTS									1688
1689		SUBTOTAL WORKERS COMPENSATION COMMISSION		2,766,722			2,766,722		5,607,845	8,374,567	1689
1690											1690
1691	R120	75 State Accident Fund							10,811,063	10,811,063	1691
1692		Other Funds Adjustments:									1692
1693		Other Fund Authorization						2,215,000		2,215,000	1693
1694											1694
1695		SUBTOTAL INCREMENTAL ADJUSTMENTS							2,215,000	2,215,000	1695
1696		SUBTOTAL STATE ACCIDENT FUND							13,026,063	13,026,063	1696
1697											1697
1698	R230	79 Board of Financial Institutions							6,371,804	6,371,804	1698
1699		Other Funds Adjustments:									1699
1700		Personal Services - Banking Division						40,000		40,000	1700
1701		Personal Services - Consumer Finance Division						54,314		54,314	1701
1702		Employer Contributions						65,000		65,000	1702
1703		Other Operating Expenses - Administration						5,000		5,000	1703
1704											1704
1705		SUBTOTAL INCREMENTAL ADJUSTMENTS							164,314	164,314	1705
1706		SUBTOTAL STATE BOARD OF FINANCIAL INSTITUTIONS							6,536,118	6,536,118	1706
1707											1707
1708	R280	80 Department of Consumer Affairs	2,043,222				2,043,222		2,387,177	4,430,399	1708
1709		General Funds Adjustments:									1709
1710		Employee Recruitment and Retention		2,668			2,668			2,668	1710
1711		Outreach Coordinator and Investigator		63,000			63,000			63,000	1711
1712											1712
1713		Other Funds Adjustments:									1713
1714		Other Funds FY23 Cost of Living Adjustment							60,116	60,116	1714
1715		Outreach Coordinator and Investigator						70,000		70,000	1715
1716		Employee Recruitment and Retention						13,201		13,201	1716

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations						Line	
				General			Federal	Other	Total		
Line			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1717											1717
1718				65,668			65,668		143,317	208,985	1718
1719				2,108,890			2,108,890		2,530,494	4,639,384	1719
1720											1720
1721	R400	82	Department of Motor Vehicles	110,795,061			110,795,061	1,700,000	15,747,596	128,242,657	1721
1722			<u>General Funds Adjustments:</u>								1722
1723			Functional Capability Gaps	828,759			828,759			828,759	1723
1724			Disaster Recovery Shared Services	620,000			620,000			620,000	1724
1725			IT System Modernization		20,000,000		20,000,000			20,000,000	1725
1726											1726
1727			<u>Federal Funds Adjustments:</u>								1727
1728											1728
1729			<u>Other Funds Adjustments:</u>								1729
1730											1730
1731			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,448,759	20,000,000		21,448,759			21,448,759	1731
1732			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES	112,243,820			132,243,820	1,700,000	15,747,596	149,691,416	1732
1733											1733
1734	R600	83	Department of Employment and Workforce	511,270			511,270	150,987,848	16,017,884	167,517,002	1734
1735			<u>General Funds Adjustments:</u>								1735
1736			Unemployment Insurance Supplemental Program Funding	810,073			810,073			810,073	1736
1737			Be Pro Be Proud	500,000			500,000			500,000	1737
1738			Statewide Workforce Development (H. 3726)	4	1		5			5	1738
1739											1739
1740			<u>Federal Funds Adjustments:</u>								1740
1741											1741
1742			<u>Other Funds Adjustments:</u>								1742
1743											1743
1744			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,310,077	1		1,310,078			1,310,078	1744
1745			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE	1,821,347			1,821,348	150,987,848	16,017,884	168,827,080	1745
1746											1746
1747	U120	84	Department of Transportation	120,057,270			120,057,270		2,535,943,336	2,656,000,606	1747
1748			<u>General Funds Adjustments:</u>								1748
1749			Litter Off-Interstate	2,000,000	6,000,000		8,000,000			8,000,000	1749
1750			Bridge Maintenance		1		1			1	1750
1751			Town of Hilton Head Island Independent Bridge Replacement Study		300,000		300,000			300,000	1751
1752			Southern Evacuation Lifeline Permitting and Engineering		5,000,000		5,000,000			5,000,000	1752
1753			Highway 90 Improvements and Expansion		5,000,000		5,000,000			5,000,000	1753
1754			City of Sumter North Mainstreet Corridor Improvements		1,000,000		1,000,000			1,000,000	1754
1755			Elevate SC-22 Over Waccamaw River		30,000,000		30,000,000			30,000,000	1755
1756			City of Easley Traffic Congestion Mitigation		2,000,000		2,000,000			2,000,000	1756
1757											1757
1758			<u>Other Funds Adjustments:</u>								1758
1759			Infrastructure Maintenance Trust Fund						24,522,651	24,522,651	1759
1760			Engineering and Construction / Highway Fund						(11,269,003)	(11,269,003)	1760
1761			Act 176						16,477,349	16,477,349	1761
1762			Engineering Construction/ Port Access Road						(160,000)	(160,000)	1762
1763											1763
1764			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,000,000	49,300,001		51,300,001		29,570,997	80,870,998	1764
1765			SUBTOTAL DEPARTMENT OF TRANSPORTATION	122,057,270			171,357,271		2,565,514,333	2,736,871,604	1765
1766											1766
1767	U150	85	Infrastructure Bank Board						126,239,870	126,239,870	1767
1768			<u>Other Funds Adjustments:</u>								1768
1769											1769
1770			SUBTOTAL INCREMENTAL ADJUSTMENTS								1770
1771			SUBTOTAL INFRASTRUCTURE BANK BOARD						126,239,870	126,239,870	1771
1772											1772
1773	U200	86	County Transportation Funds						154,574,976	154,574,976	1773
1774			<u>General Funds Adjustments:</u>								1774
1775			CTC Acceleration Fund			1	1			1	1775
1776											1776
1777			<u>Other Funds Adjustments:</u>								1777
1778			County Transportation Fund						3,922,599	3,922,599	1778
1779											1779
1780			SUBTOTAL INCREMENTAL ADJUSTMENTS		1		1		3,922,599	3,922,600	1780
1781			SUBTOTAL COUNTY TRANSPORTATION FUNDS				1		158,497,575	158,497,576	1781
1782											1782

SENATE FINANCE COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				Senate Finance Committee_Full Committee Deliberations							Line
				General			Federal	Other	Total		
Line			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1783	U300	87	2,200,393				2,200,393	3,478,867	7,250,000	12,929,260	1783
1784											1784
1785				200,000			200,000			200,000	1785
1786					10,000,000		10,000,000			10,000,000	1786
1787					300,000		300,000			300,000	1787
1788						1	1			1	1788
1789					750,000		750,000			750,000	1789
1790											1790
1791											1791
1792											1792
1793											1793
1794									7,250,000	7,250,000	1794
1795											1795
1796				200,000	11,050,001		11,250,001		7,250,000	18,500,001	1796
1797				2,400,393			13,450,394	3,478,867	14,500,000	31,429,261	1797
1798											1798
1799	S600	111	189,369				189,369		2,534	191,903	1799
1800											1800
1801											1801
1802											1802
1803											1803
1804											1804
1805				189,369			189,369		2,534	191,903	1805
1806											1806
1807			247,361,533	5,779,832	80,600,004		333,741,369	157,713,193	2,950,212,196	3,441,666,758	1807
1808											1808
1809											1809
1810											1810
1811											1811
1812											1812
1813				Recurring	Nonrecurring		Total EIA				1813
1814				1,147,395,000			1,147,395,000				1814
1815				12,000,000			12,000,000				1815
1816					86,652,300		86,652,300				1816
1817					169,742,000		169,742,000				1817
1818											1818
1819				1,159,395,000	256,394,300		1,415,789,300				1819
1820											1820
1821				(1,004,596,000)			(1,004,596,000)				1821
1822											1822
1823				154,799,000	256,394,300		411,193,300				1823
1824											1824
1825											1825
1826											1826
1827				136,922,999							1827
1828				3,000,000							1828
1829				500,000							1829
1830				9,500,000							1830
1831				300,000							1831
1832				1							1832
1833				(13,000,000)							1833
1834				(5,577,165)							1834
1835				3,300,000							1835
1836				3,033,850							1836
1837				1,631,525							1837
1838				140,307							1838
1839				52,400							1839
1840				344,263							1840
1841				79,476							1841
1842				204,056							1842
1843				174,847							1843
1844				500,000							1844
1845				1,000,000							1845
1846				455,392							1846
1847				1							1847
1848				1							1848

SENATE FINANCE COMMITTEE				Senate Finance Committee_Full Committee Deliberations							
H. 4300											
FY 2023-24 Appropriation Bill											
				General			Federal	Other	Total		
				Part IA	Nonrecurring	FY 2021-22					
				Recurring Funds	Proviso	Capital	Total	Federal	Other	Total	
				H. 4300		Reserve Fund	General Funds	Funds	Funds	Funds	
Line			FY 2023-24 Agency Beginning Base			H. 4301					Line
1849		CERDEP (SCDE)		10,237,047							1849
1850		SC Teacher		1,000,000							1850
1851		SDE - Grants Committee		1,000,000							1851
1852											1852
1853		Nonrecurring Appropriations (Proviso IA.63):									1853
1854		SDE - Grants Committee			15,000,000						1854
1855		Instructional Materials			30,000,000						1855
1856		Carolina Collaborative for Alternative Preparation (H270)			450,000						1856
1857		SC-TEACHER (H270)			500,000						1857
1858		SC-TEACHER Working Conditions Survey (H270)			500,000						1858
1859		High Intensity Tutoring (H630)			15,000,000						1859
1860		Artificial Intelligence (H630)			3,000,000						1860
1861		School Bus Lease/Purchase			20,631,000						1861
1862		Capital Funding for Schools			120,000,000						1862
1863		Literacy Instruction Program			39,000,000						1863
1864		ESA Trust Fund - Startup Admin			2,073,300						1864
1865		Instructional Support for Districts (LMS, LOR, and AMS)			10,240,000						1865
1866											1866
1867		Total EIA Adjustments		154,799,000	256,394,300		411,193,300				1867
1868											1868
1869		Residual Balance									1869
1870											1870
1871		EDUCATION IMPROVEMENT ACT RECAP									1871
1872		New EIA Recurring Appropriations Base		1,159,395,000							1872
1873		EIA Nonrecurring Appropriations			256,394,300						1873
1874		Total EIA Appropriations:		1,159,395,000	256,394,300		1,415,789,300				1874
1875											1875
1876											1876
1877		LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.4									1877
1878											1878
1879		FY 2023-24 Estimated Revenue (BEA Forecast, 2/15/23)									1879
1880		Lottery Proceeds		507,200,000							1880
1881		Investment Earnings		5,800,000							1881
1882		FY 2022-23 Surplus Lottery Proceeds		49,500,000							1882
1883		Undesignated Fund Balance		9,403,581							1883
1884											1884
1885		Subtotal General Lottery Revenue:		571,903,581							1885
1886											1886
1887		Unclaimed Prizes		20,000,000							1887
1888											1888
1889		Total South Carolina Education Lottery Revenue		591,903,581							1889
1890											1890
1891		Appropriations									1891
1892		Lottery Proceeds and Interest Earnings									1892
1893		CHE - LIFE Scholarships (Chapter 149, Title 59)		201,194,944							1893
1894		CHE - HOPE Scholarships (Section 59-150-370)		12,574,147							1894
1895		CHE - Palmetto Fellows Scholarships (Section 59-104-20)		67,328,890							1895
1896		CHE and Tech Board - Tuition Assistance		51,100,000							1896
1897		CHE - Need-Based Grants		80,000,000							1897
1898		Higher Education Tuition Grant Commission - Tuition Grants		20,000,000							1898
1899		CHE - National Guard Tuition Repayment Program (Section 59-111-75)		6,200,000							1899
1900		Tech Board - SC WINS		80,000,000							1900
1901		South Carolina State University		2,500,000							1901
1902		Tech Board - High Demand Job Skill Training Equipment		15,000,000							1902
1903		CHE - College Transition Program Scholarships		4,105,597							1903
1904		CHE - Nursing Initiative		10,000,000							1904
1905		CHE - PASCAL		1,500,000							1905
1906		Tech Board - readySC		1							1906
1907		USC System - Carolina Internship Pilot Program		3,500,000							1907
1908		Tech Board - South Carolina Youth and Small Businesses Grant		1							1908
1909		MUSC - SC First Scholarship		1							1909
1910		SDE - School Bus Lease/Purchase		4,000,000							1910
1911		CHE - Technology - Public Four-Year, Two-Year, and State Technical Colleges		8,000,000							1911
1912		Clemson University - Student Experiential Learning		3,500,000							1912
1913		CHE - Coker University - Jim Lemke Endowment		150,000							1913
1914		CHE - Morris College - Partnership with U.S. Military		450,000							1914

SENATE FINANCE COMMITTEE

H. 4300

FY 2023-24 Appropriation Bill

Senate Finance Committee_Full Committee Deliberations

Line	Agency	FY 2023-24 Beginning Base	General				Federal	Other	Total	Line
			Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
1915	CHE - Vorhees University - Rebranding Efforts		100,000						1915	
1916	CHE - SCIII Program		700,000						1916	
1917									1917	
1918	Subtotal:		571,903,581						1918	
1919									1919	
1920	Residual Balance								1920	
1921									1921	
1922	Unclaimed Prizes								1922	
1923	DAODAS - Gambling Addiction Services		100,000						1923	
1924	Tech Board - High Demand Job Skill Training Equipment		5,000,000						1924	
1925	CHE - Higher Education Excellence Enhancement Program (HEEEP)		10,500,000						1925	
1926	SDE - School Bus Lease/Purchase		4,400,000						1926	
1927									1927	
1928	Subtotal:		20,000,000						1928	
1929									1929	
1930	Residual Balance								1930	
1931									1931	
1932	Unclaimed Prizes in Excess of \$20M								1932	
1933	SDE - School Bus Lease/Purchase and Instructional Materials		All Remaining						1933	
1934									1934	
1935	Total South Carolina Education Lottery Appropriations		591,903,581						1935	
1936									1936	
1937	Total Residual								1937	
1938									1938	