

4/10/24	SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				Senate Finance Committee Recommendations_4.10.24				
					General			Total	
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds
Line									
1	REVENUES FY 2024-25								
2									
3	Gross General Fund Revenue Forecast, FY 2024-25, Board of Economic Advisors				13,214,175,000			13,214,175,000	13,214,175,000
4									
5	<b>Less: FY 2024-25 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level</b>				(800,815,175)			(800,815,175)	(800,815,175)
6									
7	Net General Fund Revenue Forecast, FY 2024-25				12,413,359,825			12,413,359,825	12,413,359,825
8									
11	<b>Less: FY 2024-25 Appropriation Base</b>				(11,636,468,009)			(11,636,468,009)	(11,636,468,009)
12									
13									
14	"New" Recurring Revenue				776,891,816			776,891,816	776,891,816
15									
16	ENHANCEMENTS AND ADJUSTMENTS:								
17	Comprehensive Tax Cut of 2022 (S. 1087) - Year 3 (6.4% to 6.3%)				(99,807,000)			(99,807,000)	(99,807,000)
18	Income Tax Reduction Acceleration 6.3% to 6.2%				(99,599,000)			(99,599,000)	(99,599,000)
19	Teacher Supplies Proviso 1A.9				(879,000)			(879,000)	(879,000)
20	Corporate Income Tax (S. 298)				(15,000,000)			(15,000,000)	(15,000,000)
21	Proviso 74.3 Deletion				2,716,000			2,716,000	2,716,000
22	Recreational Trail Easement Income Tax Credit H.3121 (Enrolled 3.27.24)				(1,000,000)			(1,000,000)	(1,000,000)
23	Industry Partnership Fund Tax Credit H. 3811 (Enrolled 3.20.24)				(3,000,000)			(3,000,000)	(3,000,000)
24	Transfer to Nonrecurring Appropriations				(2,652,818)			(2,652,818)	(2,652,818)
25									
26	Subtotal, Enhancements and Adjustments				(219,221,818)			(219,221,818)	(219,221,818)
27									
28	Subtotal, Part I Revenues				557,669,998			557,669,998	557,669,998
29									
30	NONRECURRING REVENUES								
31	FY 2023-24 Capital Reserve Fund (H. 5101)						390,131,763	390,131,763	390,131,763
32	Contingency Reserve Fund					57,879,811		57,879,811	57,879,811
33	FY 2023-24 Projected Surplus					453,077,259		453,077,259	453,077,259
34	Litigation Recovery Account					8,711,878		8,711,878	8,711,878
35	FY 2023-24 Excess Debt Service					5,151,700		5,151,700	5,151,700
36	FY 2023-24 Excess Statewide Employee Benefits					7,674,703		7,674,703	7,674,703
37	COVID-19 Vaccine Reserve Fund (Act 2 of 2021) - Admin 31070000					74,500,000		74,500,000	74,500,000
39	COVID-19 Vaccine Response Fund (Act 2 of 2021) - DHEC 31060000					36,580,215		36,580,215	36,580,215
40	Homestead Exemption Fund General Fund Payback				99,599,000	500,401,000		600,000,000	600,000,000
41	Airports - Local Set Aside					10,600,000		10,600,000	10,600,000
42	Transfer to Nonrecurring Appropriations					2,652,818		2,652,818	2,652,818
43									
44	Less:								
45	FY 2023-24 Incremental Income Tax Reduction					(4,955,000)		(4,955,000)	(4,955,000)
46									
47	Subtotal, Nonrecurring Revenues				99,599,000	1,152,274,384	390,131,763	1,642,005,147	1,642,005,147
48									
49	FEDERAL and OTHER FUNDS REVENUE PROJECTIONS								
50	Federal Funds:								
51	FY 2024-25 Base								13,204,898,519
52	FY 2024-25 Adjustment								429,481,544
53									
54	Other Funds:								

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					General			Total			
					FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	
Line											Line
55		FY 2024-25 Base						12,581,727,341	55		
56		FY 2024-25 Adjustment						146,799,345	56		
57		Projected EIA Revenue Increase (see EIA Section)						75,861,000	57		
58		Projected FY 2024-25 Lottery Revenue (see Lottery Section)						560,665,453	58		
59									59		
60		Subtotal, Other Funds Retained by Agencies						26,999,433,202	60		
61									61		
62		TOTAL "NEW" FUNDS		657,268,998	1,152,274,384	390,131,763	2,199,675,145	3,412,482,487	62		
63									63		
64		TOTAL ALLOCATIONS							64		
65		Recurring Allocations		657,268,998			657,268,998	39,293,170,209	65		
66		Nonrecurring Allocations			1,152,274,384	390,131,763	1,542,406,147	1,542,406,147	66		
67									67		
68		GRAND TOTAL RECOMMENDED ALLOCATIONS	11,636,468,009	657,268,998	1,152,274,384	390,131,763	2,199,675,145	40,835,576,356	68		
69									69		
70		RESIDUAL BALANCE							70		
71		Recurring Allocations							71		
72		Nonrecurring Allocations							72		
73									73		
74		GRAND TOTAL RESIDUAL NOT ALLOCATED							74		
75									75		
76									76		
77									77		
78									78		
79		K-12 Education	4,128,686,171	217,919,681	38,966,503	36,000,000	292,886,184	8,482,846,161	79		
80		Criminal Justice	1,329,408,266	34,057,845	43,655,214	12,058,000	89,771,059	1,797,495,081	80		
81		Higher Education	1,189,499,850	89,143,611	274,916,235	214,500,000	578,559,846	7,926,419,449	81		
82		Health and Human Services	3,177,332,907	319,705,927	79,034,538	5,000,000	403,740,465	15,263,067,468	82		
83		Natural Resources	364,830,994	57,371,531	187,715,040	74,200,000	319,286,571	1,589,208,873	83		
84		Constitutional	1,181,460,062	(68,081,065)	75,711,022	45,844,879	53,474,836	1,890,916,437	84		
85		Transportation and Regulatory	265,249,759	7,151,468	452,275,832	2,528,884	461,956,184	3,885,622,887	85		
86									86		
87		TOTAL APPROPRIATIONS	11,636,468,009	657,268,998	1,152,274,384	390,131,763	2,199,675,145	40,835,576,356	87		
88									88		
89									89		
90									90		
91		K-12 EDUCATION							91		
92									92		
93	H630	1 Department of Education (See also Lottery Section)	4,014,719,112				4,014,719,112	7,919,559,236	93		
94		General Funds Adjustments:							94		
95		State Aid to Classrooms (Teacher Pay Increase)(See F30 Health Plan Allocations)		170,280,000			170,280,000	170,280,000	95		
96		Safety Tools for School Issued Devices		1,900,000			1,900,000	1,900,000	96		
97		Education Scholarship Trust Fund		30,000,000			30,000,000	30,000,000	97		
98		School Safety Mapping				5,000,000	5,000,000	5,000,000	98		
99		School Facilities Safety Upgrades				20,000,000	20,000,000	20,000,000	99		
100		Character and Resiliency Education (CARE) and Civics Initiatives			3,250,000		3,250,000	3,250,000	100		
101		SC First Steps Separation from State Department of Education		279,724			279,724	279,724	101		
102		First Steps Local Partnerships		2,000,000			2,000,000	2,000,000	102		
103		First Steps - Full Day 4K		2,000,000			2,000,000	2,000,000	103		
104		School of Workforce Innovation Pilot			5,000,000		5,000,000	5,000,000	104		
105		Grants Committee			6,000,000		6,000,000	6,000,000	105		

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				General				Total			
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line	
106			Educational Experience Partnerships		1,500,000	1,500,000		3,000,000	3,000,000	106	
107			The Center for Educational Equity			50,000		50,000	50,000	107	
108			Pleasant Valley Connections - Youth and Teen Services			50,000		50,000	50,000	108	
109			Emma Wright Fuller Foundation - Youth Services and After School Program			250,000		250,000	250,000	109	
110			Reedy Fork Development Center - Project Technology			250,000		250,000	250,000	110	
111			Building Thriving Communities Foundation - Gallman High School Community Center Restoration			150,000		150,000	150,000	111	
112			S.L. Finley Restoration Association - Finley High School Roof Replacement			131,950		131,950	131,950	112	
113			Gullah Traveling Theater - Rural Schools Gullah History Tours Project			231,550		231,550	231,550	113	
114			Western York County Agriculture Arena			3,000,000		3,000,000	3,000,000	114	
115			Camp Daniel Summer Academic Program			150,000		150,000	150,000	115	
116			Rosenwald Academy Program			300,000		300,000	300,000	116	
117			TA Second Chance Resource Center Network United - Educator Enrichment, Mentoring Program and Transitional Housing			300,000		300,000	300,000	117	
118										118	
119			<u>Federal Funds Adjustments:</u>							119	
120			Federal Funds Authorization - First Steps						3,627,070	120	
121										121	
122			<u>Other Funds Adjustments:</u>							122	
123			Other Funds Authorization - First Steps						14,056,540	123	
124			EIA Expenditures Adjustment (Detail in EIA Section)						75,861,000	124	
125										125	
126			SUBTOTAL INCREMENTAL ADJUSTMENTS		207,959,724	20,613,500	25,000,000	253,573,224	347,117,834	126	
127			SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,222,678,836			4,268,292,336	8,266,677,070	127	
128										128	
129	A850	4	Education Oversight Committee						1,793,242	129	
130			<u>Other Funds Adjustments:</u>							130	
131			EIA Funding						394,022	131	
132										132	
133			SUBTOTAL INCREMENTAL ADJUSTMENTS						394,022	133	
134			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						2,187,264	134	
135										135	
136	H710	5	Wil Lou Gray Opportunity School	8,460,952				8,460,952	9,686,273	136	
137			<u>General Funds Adjustments:</u>							137	
138			Residential Retention		150,000			150,000	150,000	138	
139			Security Service		350,000			350,000	350,000	139	
140			Dorm Improvement			650,000		650,000	650,000	140	
141										141	
142			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	650,000		1,150,000	1,150,000	142	
143			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		8,960,952			9,610,952	10,836,273	143	
144										144	
145	H750	6	School for the Deaf and the Blind	18,855,157				18,855,157	32,364,612	145	
146			<u>General Funds Adjustments:</u>							146	
147			Campus Wide HVAC			1,500,000		1,500,000	1,500,000	147	
148			Bus and Fleet Vehicle Purchase		250,000			250,000	250,000	148	
149			Campus Upgrades			340,000		340,000	340,000	149	
150			Campus Wide Improvements			1,500,000		1,500,000	1,500,000	150	
151			Maintenance at Walker Hall			350,000		350,000	350,000	151	
152										152	
153			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	3,690,000		3,940,000	3,940,000	153	
154			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		19,105,157			22,795,157	36,304,612	154	
155										155	
156	L120	7	Governor's School for Agriculture at John de la Howe	7,592,133				7,592,133	8,729,407	156	

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				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line	
157			General Funds Adjustments:							157	
158			Annual Teacher/Educator Salary Step Increase		306,554			306,554	306,554	158	
159			Salaries for Requested Positions for Program Development		670,995			670,995	670,995	159	
160			Campus Security Cameras				1	1	1	160	
161			De la Howe Hall Site Work				1	1	1	161	
162			Additional Staff for Residence Hall		1,000,000			1,000,000	1,000,000	162	
163										163	
164			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,977,549	2		1,977,551	1,977,551	164	
165			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		9,569,682			9,569,684	10,706,958	165	
166										166	
167	H670	8	Educational Television Commission	9,303,561				9,303,561	33,718,561	167	
168			General Funds Adjustments:							168	
169			Microwave and Transmitter Upgrades - Phase I				5,000,000	5,000,000	5,000,000	169	
170			ETV Statewide Transparency Services		821,410	1,000,000		1,821,410	1,821,410	170	
171										171	
172			Other Funds Adjustments:							172	
173			SC ETV Infrastructure						8,000,000	173	
174										174	
175			SUBTOTAL INCREMENTAL ADJUSTMENTS		821,410	1,000,000	5,000,000	6,821,410	14,821,410	175	
176			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		10,124,971			16,124,971	48,539,971	176	
177										177	
178	H640	9	Governor's School for Arts and Humanities	11,030,338				11,030,338	12,035,109	178	
179			General Funds Adjustments:							179	
180			Annual Step Increase		99,500			99,500	99,500	180	
181			Residence Hall Renovation and Upgrades - Phase II				5,000,000	5,000,000	5,000,000	181	
182			Conversion of 4 Faculty/Staff Positions							182	
183										183	
184			SUBTOTAL INCREMENTAL ADJUSTMENTS		99,500		5,000,000	5,099,500	5,099,500	184	
185			SUBTOTAL GOVERNOR'S SCHOOL OF ARTS AND HUMANITIES		11,129,838			16,129,838	17,134,609	185	
186										186	
187	H650	10	Governor's School for Science and Mathematics	16,405,003				16,405,003	17,651,503	187	
188			General Funds Adjustments:							188	
189			Annual Step Increase		203,346			203,346	203,346	189	
190			Cooling Tower Replacement			320,000		320,000	320,000	190	
191			Operating Expenses		219,289			219,289	219,289	191	
192			Instructors		395,032			395,032	395,032	192	
193			Wellness Counselor		86,946			86,946	86,946	193	
194			Residential Elevator Replacement			300,000		300,000	300,000	194	
195										195	
196			SUBTOTAL INCREMENTAL ADJUSTMENTS		904,613	620,000		1,524,613	1,524,613	196	
197			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATH		17,309,616			17,929,616	19,176,116	197	
198										198	
199	H790	26	Department of Archives and History	5,597,579				5,597,579	7,789,320	199	
200			General Funds Adjustments:							200	
201			Energy Surcharge and DTO Service Costs Offset		250,000			250,000	250,000	201	
202			SC American Revolution Sestercentennial Commission		500,000	3,000,000		3,500,000	3,500,000	202	
203			Digital Enhancements for Research Room Customers			300,000		300,000	300,000	203	
204			Exhibit Hall and Meeting Space Expansion			1,000,000	1,000,000	2,000,000	2,000,000	204	
205			Newberry Opera House Foundation - Renovation of Two Elevators			350,000		350,000	350,000	205	
206			Hope School Community Center - Renovation of Rosenwald School			25,000		25,000	25,000	206	
207			Peak Preservation Association - Renovation of St. Simons Episcopal Church			250,000		250,000	250,000	207	

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				General				Total			
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds		
Line											Line
208			Piedmont Historical Preservation Society - YWCA Museum Handicapped Access			100,000		100,000	100,000	100,000	208
209			Greenwood County - GLEAMNS Dr. Benjamin E. May Historical Preservation Site			250,000		250,000	250,000	250,000	209
210			Phoenix Correspondence Commission			50,000		50,000	50,000	50,000	210
211			Town of St. George - Rosenwald School Restoration			428,000		428,000	428,000	428,000	211
212			Loris Historical Society - Renovations and Upgrades of The State Theater			100,000		100,000	100,000	100,000	212
213											213
214			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	5,853,000	1,000,000	7,603,000	7,603,000	7,603,000	214
215			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		6,347,579			13,200,579	13,200,579	15,392,320	215
216											216
217	H870	27	State Library	20,166,733				20,166,733	20,166,733	23,134,879	217
218			<u>General Funds Adjustments:</u>								218
219			Operational Funds for Collection Management		200,000			200,000	200,000	200,000	219
220			Retention and Recruitment		988,380			988,380	988,380	988,380	220
221			State Aid to County Libraries		1,127,955			1,127,955	1,127,955	1,127,955	221
222			Dillon County - New Bookmobile			300,000		300,000	300,000	300,000	222
223			Aiken-Bamberg-Barnwell-Edgefield Regional Library System - North Augusta/Aiken Library Infrastructure			200,000		200,000	200,000	200,000	223
224											224
225			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,316,335	500,000		2,816,335	2,816,335	2,816,335	225
226			SUBTOTAL STATE LIBRARY		22,483,068			22,983,068	22,983,068	25,951,214	226
227											227
228	H910	28	Arts Commission	9,008,696				9,008,696	9,008,696	10,493,044	228
229			<u>General Funds Adjustments:</u>								229
230			Implementation of SCAC Hubs		1,000,000		1	1,000,001	1,000,001	1,000,001	230
231											231
232			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000		1	1,000,001	1,000,001	1,000,001	232
233			SUBTOTAL ARTS COMMISSION		10,008,696			10,008,697	10,008,697	11,493,045	233
234											234
235	H950	29	State Museum Commission	6,434,088				6,434,088	6,434,088	9,534,088	235
236			<u>General Funds Adjustments:</u>								236
237			Retention and Recruitment Support		1,125,000			1,125,000	1,125,000	1,125,000	237
238			Reimagine the Experience Permanent Gallery Improvement Project			5,000,000		5,000,000	5,000,000	5,000,000	238
239			Town of Neeses - Neeses Museum			400,000		400,000	400,000	400,000	239
240			City of Orangeburg - Civil Rights Museum			250,000		250,000	250,000	250,000	240
241											241
242			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,125,000	5,650,000		6,775,000	6,775,000	6,775,000	242
243			SUBTOTAL STATE MUSEUM		7,559,088			13,209,088	13,209,088	16,309,088	243
244											244
245	H960	30	Confederate Relic Room and Military Museum Commission	1,112,819				1,112,819	1,112,819	1,532,071	245
246			<u>General Funds Adjustments:</u>								246
247			Feasibility Study		15,000			15,000	15,000	15,000	247
248			Operating Expenses		108,413			108,413	108,413	108,413	248
249			Program Manager		92,137			92,137	92,137	92,137	249
250			Edens Collection of SC Artifacts			177,000		177,000	177,000	177,000	250
251			Renovate Gist Rotating Exhibit Gallery			213,000		213,000	213,000	213,000	251
252											252
253			SUBTOTAL INCREMENTAL ADJUSTMENTS		215,550	390,000		605,550	605,550	605,550	253
254			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,328,369			1,718,369	1,718,369	2,137,621	254
255											255
256			TOTAL - K-12 EDUCATION	4,128,686,171	217,919,681	38,966,503	36,000,000	4,421,572,355	4,421,572,355	8,482,846,161	256
257											257
258											258

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Line										Line	
259										259	
260			CRIMINAL JUSTICE							260	
261										261	
262	B040	57	Judicial Department	100,784,315				100,784,315	123,742,708	262	
263			<u>General Funds Adjustments:</u>							263	
264			Legal Fees			2,000,000		2,000,000	2,000,000	264	
265			Office of Disciplinary Counsel Staff		512,500			512,500	512,500	265	
266			Court Interpreters		500,000			500,000	500,000	266	
267			Family Court Law Clerks		750,000			750,000	750,000	267	
268										268	
269			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,762,500	2,000,000		3,762,500	3,762,500	269	
270			SUBTOTAL JUDICIAL DEPARTMENT		102,546,815			104,546,815	127,505,208	270	
271										271	
272	C050	58	Administrative Law Court	5,038,521				5,038,521	6,694,507	272	
273			<u>General Funds Adjustments:</u>							273	
274			Attorney Retention Salary and Fringe		100,000			100,000	100,000	274	
275										275	
276			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000			100,000	100,000	276	
277			SUBTOTAL ADMINISTRATIVE LAW COURT		5,138,521			5,138,521	6,794,507	277	
278										278	
279	E210	60	Prosecution Coordination Commission	47,612,346				47,612,346	56,292,929	279	
280			<u>General Funds Adjustments:</u>							280	
281			Diversion Program Database		100,000	11,310		111,310	111,310	281	
282										282	
283			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	11,310		111,310	111,310	283	
284			SUBTOTAL PROSECUTION COORDINATION COMMISSION		47,712,346			47,723,656	56,404,239	284	
285										285	
286	E230	61	Commission on Indigent Defense	50,019,361				50,019,361	65,437,710	286	
287			<u>Federal Funds Adjustments:</u>							287	
288			Federal Funds Authorization						(121,477)	288	
289										289	
290			<u>Other Funds Adjustments:</u>							290	
291			Administration: Rule 608 Appointment						1,000,000	291	
292										292	
293			SUBTOTAL INCREMENTAL ADJUSTMENTS						878,523	293	
294			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		50,019,361			50,019,361	66,316,233	294	
295										295	
296	D100	62	State Law Enforcement Division-SLED	90,750,131				90,750,131	139,298,176	296	
297			<u>General Funds Adjustments:</u>							297	
298			Agency Step Increases		552,433			552,433	552,433	298	
299			Agency Operating			1		1	1	299	
300			Personnel Equipment			1		1	1	300	
301			Critical Infrastructure and Cybersecurity Program		1,926,300			1,926,300	1,926,300	301	
302			Specialized Vehicles			1,300,500		1,300,500	1,300,500	302	
303			Center for School Safety Project			307,757		307,757	307,757	303	
304										304	
305			<u>Other Funds Adjustments:</u>							305	
306			Other Funds Authorization						3,600,000	306	
307										307	
308			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,478,733	1,608,259		4,086,992	7,686,992	308	
309			SUBTOTAL STATE LAW ENFORCEMENT DIVISION		93,228,864			94,837,123	146,985,168	309	

4/10/24				SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				Senate Finance Committee Recommendations_4.10.24					
								General		Total			
								FY 2023-24					
				FY 2024-25 Agency Beginning Base				Part IA Recurring Funds H. 5100		Nonrecurring Provisos 118.20		FY 2023-24 Capital Reserve Fund H. 5101	
Line										Total General Funds	Total Funds		
310												310	
311	K050	63	Department of Public Safety		172,489,638					172,489,638	260,395,290	311	
312			<u>General Funds Adjustments:</u>									312	
313			Agency Step Increases			1,600,000				1,600,000	1,600,000	313	
314			Highway Patrol Overtime Adjustment			902,400				902,400	902,400	314	
315			Weapon Transition				1,502,311			1,502,311	1,502,311	315	
316			IT Infrastructure Maintenance				1			1	1	316	
317			Vehicle Maintenance Costs			1,000,000	1			1,000,001	1,000,001	317	
318			Vehicle Equipment and Radars				1			1	1	318	
319			IDT Agreement between DPS and DTO for Share Services			1,800,000				1,800,000	1,800,000	319	
320			Governor's Law Enforcement Officer of the Year Award			45,000				45,000	45,000	320	
321			Agency Network Equipment Refresh and Replacements Statewide				99,800			99,800	99,800	321	
322			SC State Crime Stoppers Council				300,000			300,000	300,000	322	
323			SRO Program Realignment									323	
324			Serve and Connect - Law Enforcement Community Connection Program				100,000			100,000	100,000	324	
325			City of Walhalla - Police Station				1,500,000			1,500,000	1,500,000	325	
326			City of Greer - Upgrades to Public Safety Facilities				250,000			250,000	250,000	326	
327			City of Campobello - Purchase and Upgrade of Public Safety Equipment				150,000			150,000	150,000	327	
328			City of Landrum - New Patrol Car and New Restroom Facility				110,000			110,000	110,000	328	
329			Lexington County - Chapin Ambulance Service Purchase of Equipped Ambulance				365,000			365,000	365,000	329	
330			Newberry County Sheriff's Office - Tactical Vehicle and Technology Upgrades				1,000,000			1,000,000	1,000,000	330	
331			Ebenezer Fire Department - Construction of Fire Substation				150,000			150,000	150,000	331	
332			McCormick County Sheriff's Department - Replacement of Detention Center Control Panel				92,000			92,000	92,000	332	
333			Greenwood County Sheriff's Office - Watchguard Migration and Upgrade				338,703			338,703	338,703	333	
334			Berkeley County - Rehabilitation of Berkeley County Regional Services Training Center				1,616,399			1,616,399	1,616,399	334	
335			Palmetto 800 Fire and EMS Pageland				1,000,000			1,000,000	1,000,000	335	
336			Town of Allendale - Police Department Cameras				200,000			200,000	200,000	336	
337			City of Darlington - First Responder Radios				230,000			230,000	230,000	337	
338			Glendale Fire District - Equipment Replacement				284,159			284,159	284,159	338	
339			Cherokee County Sheriff's Office - Armored Rescue Vehicle and Equipment				399,412			399,412	399,412	339	
340			Olanta Police Department - Public Safety Equipment and Infrastructure				38,200			38,200	38,200	340	
341			Pamplico Police Department - Public Safety Equipment				183,365			183,365	183,365	341	
342			Coward Police Department - Upfitted Police Car				11,500			11,500	11,500	342	
343			Florence County Sheriff's Office - Public Safety Equipment				584,790			584,790	584,790	343	
344			City of Florence - Upfitted Police Cars				480,000			480,000	480,000	344	
345			Aiken County - Couchton VF Water Truck				300,000			300,000	300,000	345	
346			Town of Yemassee Capital Improvements				1,500,000			1,500,000	1,500,000	346	
347												347	
348			<u>Federal Funds Adjustments:</u>									348	
349			FTE Officer Positions State Transport Police								646,800	349	
350			Byrne State Crisis Intervention Program (SCIP)								2,338,065	350	
351												351	
352			<u>Other Funds Adjustments:</u>									352	
353			Other Funds Authorization for Bureau of Protective Services (BPS)								1,195,000	353	
354												354	
355			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,347,400	12,785,642			18,133,042	22,312,907	355	
356			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY			177,837,038				190,622,680	282,708,197	356	
357												357	
358	N200	64	Law Enforcement Training Council		10,330,973					10,330,973	18,064,459	358	
359			<u>General Funds Adjustments:</u>									359	
360			Agency Step Increases			70,000				70,000	70,000	360	

4/10/24				SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101					Senate Finance Committee Recommendations_4.10.24			
				General				Total				
				Part IA	Nonrecurring	FY 2023-24						
				Recurring Funds	Provisos	Capital						
				H. 5100	118.20	Reserve Fund						
Line				FY 2024-25 Agency Beginning Base			Total	Total		Line		
							General Funds	Funds				
361										361		
362	<u>Other Funds Adjustments:</u>									362		
363	Other Funds Authorization								753,696	363		
364										364		
365	SUBTOTAL INCREMENTAL ADJUSTMENTS				70,000			70,000	823,696	365		
366	SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL				10,400,973			10,400,973	18,888,155	366		
367										367		
368	N040	65	Department of Corrections	573,646,916				573,646,916	643,629,911	368		
369	<u>General Funds Adjustments:</u>									369		
370	Agency Operating					1		1	1	370		
371	Operating Expenses				10,000,000			10,000,000	10,000,000	371		
372	Transitional Care Unit and K9 Unit					1		1	1	372		
373	Cell Phone Interdiction				3,864,000		7,058,000	10,922,000	10,922,000	373		
374	Dental Assistants Retention - Salary and Fringe				146,587			146,587	146,587	374		
375	Security and Maintenance Funds						5,000,000	5,000,000	5,000,000	375		
376	Marion County - Improvements to County Detention Center					2,500,000		2,500,000	2,500,000	376		
377										377		
378	SUBTOTAL INCREMENTAL ADJUSTMENTS				14,010,587	2,500,002	12,058,000	28,568,589	28,568,589	378		
379	SUBTOTAL DEPT. OF CORRECTIONS				587,657,503			602,215,505	672,198,500	379		
380										380		
381	N080	66	Department of Probation, Parole and Pardon Services	67,299,527				67,299,527	89,149,918	381		
382	<u>General Funds Adjustments:</u>									382		
383	Agency Step Increases				45,092			45,092	45,092	383		
384	IT Needs				455,096			455,096	455,096	384		
385	Body Worn Camera Contract				82,937			82,937	82,937	385		
386	Board Per Diem Required Increase				5,500			5,500	5,500	386		
387	IT Infrastructure Maintenance					1		1	1	387		
388	Fresh Start Transitional Project - Re-Entry Program					250,000		250,000	250,000	388		
389										389		
390	<u>Other Funds Adjustments:</u>									390		
391	Expansion of Ignition Interlock Devise (Act 55 of 2023)									391		
392										392		
393	SUBTOTAL INCREMENTAL ADJUSTMENTS				588,625	250,001		838,626	838,626	393		
394	SUBTOTAL DEPT. OF PROBATION, PAROLE AND PARDON				67,888,152			68,138,153	89,988,544	394		
395										395		
396	N120	67	Department of Juvenile Justice	152,938,470				152,938,470	176,931,169	396		
397	<u>General Funds Adjustments:</u>									397		
398	Facility Lease and Operations				6,800,000			6,800,000	6,800,000	398		
399	Community Service Division and Psychologist Retention - Salary and Fringe				2,000,000			2,000,000	2,000,000	399		
400	IT Shared Services				800,000			800,000	800,000	400		
401	Technical Consulting and Assistance					2,500,000		2,500,000	2,500,000	401		
402	Master Plan Implementation					20,000,000		20,000,000	20,000,000	402		
403	Cyber Security Remediation					1,000,000		1,000,000	1,000,000	403		
404	IT Application Assessment					1,000,000		1,000,000	1,000,000	404		
405										405		
406	SUBTOTAL INCREMENTAL ADJUSTMENTS				9,600,000	24,500,000		34,100,000	34,100,000	406		
407	SUBTOTAL DEPT. OF JUVENILE JUSTICE				162,538,470			187,038,470	211,031,169	407		
408										408		
409	R440	109	Department of Revenue	58,498,068				58,498,068	103,675,161	409		
410	<u>Other Funds Adjustments:</u>									410		
411	Other Funds Authorization								15,000,000	411		



4/10/24				SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101					Senate Finance Committee Recommendations_4.10.24		
				General				Total			
				Part IA	Nonrecurring	FY 2023-24					
				Recurring Funds	Provisos	Capital					
				H. 5100	118.20	Reserve Fund					
				FY 2024-25							
				Agency							
				Beginning Base							
Line							Total	Total	Line		
							General Funds	Funds			
412									412		
413			SUBTOTAL INCREMENTAL ADJUSTMENTS					15,000,000	413		
414			SUBTOTAL DEPT. OF REVENUE				58,498,068	118,675,161	414		
415									415		
416			TOTAL - CRIMINAL JUSTICE	1,329,408,266	34,057,845	43,655,214	12,058,000	1,419,179,325	1,797,495,081	416	
417									417		
418									418		
419									419		
420			HIGHER EDUCATION						420		
421									421		
422	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)						422		
423			Other Funds Adjustments:						423		
424			Lottery Projected Expenditures					560,665,453	424		
425									425		
426			SUBTOTAL INCREMENTAL ADJUSTMENTS					560,665,453	426		
427			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT					560,665,453	427		
428									428		
429	H030	11	Commission on Higher Education (See also Lottery Section)	41,425,346				41,425,346	52,027,866	429	
430			General Funds Adjustments:						430		
431			GEAR UP		(177,201)			(177,201)	(3,620,801)	431	
432			FTE Realignment (4.0 Unclassified to Classified)						432		
433			Clinton College Work Program			363,000		363,000	363,000	433	
434			Coker University - Jim Lemke Endowment			150,000		150,000	150,000	434	
435			University Industry Development Partnership - HBCU Engage 2025			300,000		300,000	300,000	435	
436									436		
437			SUBTOTAL INCREMENTAL ADJUSTMENTS		(177,201)	813,000		635,799	(2,807,801)	437	
438			SUBTOTAL COMMISSION ON HIGHER EDUCATION		41,248,145			42,061,145	49,220,065	438	
439									439		
440	H060	12	Higher Education Tuition Grants Commission (See also Lottery Section)	28,242,340				28,242,340	44,492,340	440	
441			General Funds Adjustments:						441		
442			Employer Contributions		10,000			10,000	10,000	442	
443									443		
444			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000			10,000	10,000	444	
445			SUBTOTAL TUITION GRANTS		28,252,340			28,252,340	44,502,340	445	
446									446		
447	H090	13	The Citadel	21,830,694				21,830,694	179,153,110	447	
448			General Funds Adjustments:						448		
449			Tuition Mitigation and Inflationary Costs		2,667,821			2,667,821	2,667,821	449	
450			Engineering Building Replacement				4,000,000	4,000,000	4,000,000	450	
451			Renovation of Workforce Housing			3,000,000	1,000,000	4,000,000	4,000,000	451	
452			Living History Society Equipment Replacement and Expansion			49,935		49,935	49,935	452	
453									453		
454			Federal Funds Adjustments:						454		
455			Federal Funds Authorization						1,691,246	455	
456									456		
457			Other Funds Adjustments:						457		
458			Other Funds Authorization						5,388,262	458	
459									459		
460			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,667,821	3,049,935	5,000,000	10,717,756	17,797,264	460	
461			SUBTOTAL CITADEL		24,498,515			32,548,450	196,950,374	461	
462									462		

4/10/24				SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101					Senate Finance Committee Recommendations_4.10.24		
				General				Total			
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line	
463	H120	14	Clemson University	172,656,734				172,656,734	1,610,431,112	463	
464			<u>General Funds Adjustments:</u>							464	
465			Tuition Mitigation and Inflationary Costs		12,692,729			12,692,729	12,692,729	465	
466			College of Veterinary Medicine			128,000,000	47,000,000	175,000,000	175,000,000	466	
467										467	
468			<u>Federal Funds Adjustments:</u>							468	
469			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets						44,541,736	469	
470			Changes to Federal Funds in the I.A. E&G Unrestricted Budgets						12,180,470	470	
471										471	
472			<u>Other Funds Adjustments:</u>							472	
473			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits						7,719,064	473	
474			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets						45,401,106	474	
475			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits						39,082,435	475	
476										476	
477			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,692,729	128,000,000	47,000,000	187,692,729	336,617,540	477	
478			SUBTOTAL CLEMSON		185,349,463			360,349,463	1,947,048,652	478	
479										479	
480	H150	15	University of Charleston	51,066,453				51,066,453	293,629,219	480	
481			<u>General Funds Adjustments:</u>							481	
482			Tuition Mitigation and Inflationary Costs		3,984,195			3,984,195	3,984,195	482	
483			Campus Expansion			5,000,000	7,000,000	12,000,000	12,000,000	483	
484										484	
485			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,984,195	5,000,000	7,000,000	15,984,195	15,984,195	485	
486			SUBTOTAL UNIVERSITY OF CHARLESTON		55,050,648			67,050,648	309,613,414	486	
487										487	
488	H170	16	Coastal Carolina University	30,934,399				30,934,399	270,344,530	488	
489			<u>General Funds Adjustments:</u>							489	
490			Tuition Mitigation and Inflationary Costs		3,057,122			3,057,122	3,057,122	490	
491			Pedestrian Walkway				6,000,000	6,000,000	6,000,000	491	
492										492	
493			<u>Other Funds Adjustments:</u>							493	
494			Other Funds Authorization						20,000,000	494	
495										495	
496			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,057,122		6,000,000	9,057,122	29,057,122	496	
497			SUBTOTAL COASTAL CAROLINA		33,991,521			39,991,521	299,401,652	497	
498										498	
499	H180	17	Francis Marion University	32,005,216				32,005,216	97,662,679	499	
500			<u>General Funds Adjustments:</u>							500	
501			Tuition Mitigation and Inflationary Costs		2,850,186			2,850,186	2,850,186	501	
502			Leatherman Science Facility/McNair Science Building Renovation			2,000,000	5,000,000	7,000,000	7,000,000	502	
503										503	
504			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,850,186	2,000,000	5,000,000	9,850,186	9,850,186	504	
505			SUBTOTAL FRANCIS MARION		34,855,402			41,855,402	107,512,865	505	
506										506	
507	H210	18	Lander University	20,941,373				20,941,373	111,855,625	507	
508			<u>General Funds Adjustments:</u>							508	
509			Tuition Mitigation and Inflationary Costs		2,638,877			2,638,877	2,638,877	509	
510			Maintenance, Renovation, and Replacement			3,000,000	5,000,000	8,000,000	8,000,000	510	
511										511	
512			<u>Federal Funds Adjustments:</u>							512	
513			Federal Funds Authorization						575,000	513	

4/10/24				SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101					Senate Finance Committee Recommendations_4.10.24			
				General				Total				
				Part IA	Nonrecurring	FY 2023-24						
				Recurring Funds	Provisos	Capital						
				H. 5100	118.20	Reserve Fund						
Line			FY 2024-25 Agency Beginning Base				Total	Total	Line			
				H. 5100	118.20	H. 5101	General Funds	Funds				
514									514			
515									515			
516								2,957,273	516			
517									517			
518									518			
519									519			
520									520			
521	H240	19	South Carolina State University	24,109,699			24,109,699	146,165,746	521			
522									522			
523									523			
524									524			
525									525			
526									526			
527									527			
528									528			
529									529			
530	H270	20A	University of South Carolina - Columbia	262,854,227			262,854,227	1,466,987,201	530			
531									531			
532									532			
533									533			
534									534			
535									535			
536									536			
537									537			
538									538			
539									539			
540								90,000,000	540			
541									541			
542									542			
543									543			
544									544			
545	H290	20B	University of South Carolina - Aiken	21,051,956			21,051,956	75,009,318	545			
546									546			
547									547			
548									548			
549									549			
550									550			
551									551			
552									552			
553									553			
554	H340	20C	University of South Carolina - Upstate	31,079,096			31,079,096	118,406,076	554			
555									555			
556									556			
557									557			
558									558			
559									559			
560									560			
561									561			
562	H360	20D	University of South Carolina - Beaufort	14,196,856			14,196,856	49,481,782	562			
563									563			
564									564			

4/10/24				SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				Senate Finance Committee Recommendations_4.10.24					
								General			Total		
								Part IA	Nonrecurring	FY 2023-24			
								Recurring Funds	Provisos	Capital	Total	Total	
								H. 5100	118.20	Reserve Fund	General Funds	Funds	
Line				FY 2024-25 Agency Beginning Base									Line
565			New Convocation Center							11,500,000	11,500,000	11,500,000	565
566													566
567			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,341,312		11,500,000		12,841,312	12,841,312	567
568			SUBTOTAL USC BEAUFORT				15,538,168				27,038,168	62,323,094	568
569													569
570	H370	20E	University of South Carolina - Lancaster	9,602,023							9,602,023	27,776,524	570
571			<u>General Funds Adjustments:</u>										571
572			Tuition Mitigation and Inflationary Costs				756,180				756,180	756,180	572
573			Maintenance, Renovation, and Replacement						1,100,000		1,100,000	1,100,000	573
574													574
575			SUBTOTAL INCREMENTAL ADJUSTMENTS				756,180		1,100,000		1,856,180	1,856,180	575
576			SUBTOTAL USC LANCASTER				10,358,203				11,458,203	29,632,704	576
577													577
578	H380	20F	University of South Carolina - Salkehatchie	5,394,482							5,394,482	17,648,481	578
579			<u>General Funds Adjustments:</u>										579
580			Tuition Mitigation and Inflationary Costs				480,000				480,000	480,000	580
581			Maintenance, Renovation, and Replacement						1,100,000		1,100,000	1,100,000	581
582													582
583			SUBTOTAL INCREMENTAL ADJUSTMENTS				480,000		1,100,000		1,580,000	1,580,000	583
584			SUBTOTAL USC SALKEHATCHIE				5,874,482				6,974,482	19,228,481	584
585													585
586	H390	20G	University of South Carolina - Sumter	8,934,438							8,934,438	22,560,541	586
587			<u>General Funds Adjustments:</u>										587
588			Tuition Mitigation and Inflationary Costs				656,211				656,211	656,211	588
589			Maintenance, Renovation, and Replacement						2,000,000	3,000,000	5,000,000	5,000,000	589
590													590
591			SUBTOTAL INCREMENTAL ADJUSTMENTS				656,211	2,000,000	3,000,000		5,656,211	5,656,211	591
592			SUBTOTAL USC SUMTER				9,590,649				14,590,649	28,216,752	592
593													593
594	H400	20H	University of South Carolina - Union	5,435,611							5,435,611	14,024,924	594
595			<u>General Funds Adjustments:</u>										595
596			Tuition Mitigation and Inflationary Costs				757,402				757,402	757,402	596
597			Maintenance, Renovation, and Replacement						900,000	1,100,000	2,000,000	2,000,000	597
598													598
599			SUBTOTAL INCREMENTAL ADJUSTMENTS				757,402	900,000	1,100,000		2,757,402	2,757,402	599
600			SUBTOTAL USC UNION				6,193,013				8,193,013	16,782,326	600
601													601
602	H470	21	Winthrop University	33,677,016							33,677,016	186,191,071	602
603			<u>General Funds Adjustments:</u>										603
604			Tuition Mitigation and Inflationary Costs				2,564,926				2,564,926	2,564,926	604
605			Maintenance, Renovation, and Replacement						1,000,000	5,000,000	6,000,000	6,000,000	605
606													606
607			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,564,926	1,000,000	5,000,000		8,564,926	8,564,926	607
608			SUBTOTAL WINTHROP				36,241,942				42,241,942	194,755,997	608
609													609
610	H510	23	Medical University of South Carolina	128,043,318							128,043,318	896,735,947	610
611			<u>General Funds Adjustments:</u>										611
612			Tuition Mitigation and Inflationary Costs				9,500,000				9,500,000	9,500,000	612
613			College of Medicine Academic Building							22,000,000	22,000,000	22,000,000	613
614			Health Care 4.0: Building the Healthcare Workforce for the Future				5,000,000				5,000,000	5,000,000	614
615			Rural Behavioral Health Professional Incentive				1,500,000				1,500,000	1,500,000	615

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				General				Total			
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line	
616			Critical Need Physician Initiative		3,500,000			3,500,000	3,500,000	616	
617			Dental Workforce			6,000,000		6,000,000	6,000,000	617	
618										618	
619			<u>Federal Funds Adjustments:</u>							619	
620			Federal Funds Authorization						11,100,000	620	
621										621	
622			<u>Other Funds Adjustments:</u>							622	
623			Other Funds Authorization						25,000,000	623	
624			Additional Other Funded FTEs							624	
625										625	
626			SUBTOTAL INCREMENTAL ADJUSTMENTS		19,500,000	6,000,000	22,000,000	47,500,000	83,600,000	626	
627			SUBTOTAL MUSC		147,543,318			175,543,318	980,335,947	627	
628										628	
629	H530	24	Area Health Education Consortium	13,495,797				13,495,797	17,149,424	629	
630										630	
631			SUBTOTAL INCREMENTAL ADJUSTMENTS							631	
632			SUBTOTAL AHEC		13,495,797			13,495,797	17,149,424	632	
633										633	
634			SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS		79,310,812	211,449,935	181,800,000	472,560,747		634	
635			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	887,309,388	966,620,200			1,359,870,135	6,379,410,649	635	
636										636	
637	H590	25	State Board for Technical and Comprehensive Education	232,522,776				232,522,776	787,267,642	637	
638			<u>General Funds Adjustments:</u>							638	
639			Base Funding for Local Colleges		10,000,000			10,000,000	10,000,000	639	
640			System Office FTEs							640	
641			Aiken Technical College:							641	
642			Maintenance, Renovation, and Replacement			305,314	1,500,000	1,805,314	1,805,314	642	
643			Central Carolina Technical College:							643	
644			Maintenance, Renovation, and Replacement			471,983	2,300,000	2,771,983	2,771,983	644	
645			Florence-Darlington Technical College:							645	
646			Darlington County Campus			7,800,000	2,200,000	10,000,000	10,000,000	646	
647			Greenville Technical College:							647	
648			Maintenance, Renovation, and Replacement			1,768,866	4,500,000	6,268,866	6,268,866	648	
649			Horry-Georgetown Technical College:							649	
650			Health Professions Training Complex			5,000,000	5,000,000	10,000,000	10,000,000	650	
651			Midlands Technical College:							651	
652			QuickJobs and Dual Enrollment			5,000,000		5,000,000	5,000,000	652	
653			Northeastern Technical College:							653	
654			Maintenance, Renovation, and Replacement			612,799	750,000	1,362,799	1,362,799	654	
655			Orangeburg-Calhoun Technical College:							655	
656			Maintenance, Renovation, and Replacement			838,904	1,100,000	1,938,904	1,938,904	656	
657			Piedmont Technical College:							657	
658			Maintenance, Renovation, and Replacement			7,700,000	2,300,000	10,000,000	10,000,000	658	
659			Edgefield Campus Completion			5,000,000		5,000,000	5,000,000	659	
660			Spartanburg Community College:							660	
661			Maintenance, Renovation, and Replacement			7,500,000	2,500,000	10,000,000	10,000,000	661	
662			Cherokee County Campus			10,000,000		10,000,000	10,000,000	662	
663			Technical College of the Lowcountry:							663	
664			Maintenance, Renovation, and Replacement			511,265	1,500,000	2,011,265	2,011,265	664	
665			Tri-County Technical College:							665	
666			Maintenance, Renovation, and Replacement			1,530,946	1,500,000	3,030,946	3,030,946	666	

4/10/24				SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101					Senate Finance Committee Recommendations_4.10.24		
				General				Total			
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line	
667			Trident Technical College:							667	
668			Maintenance, Renovation, and Replacement			5,000,000	4,500,000	9,500,000	9,500,000	668	
669			Williamsburg Technical College:							669	
670			Maintenance, Renovation, and Replacement			532,599	750,000	1,282,599	1,282,599	670	
671			York Technical College:							671	
672			Maintenance, Renovation, and Replacement			2,080,624	2,300,000	4,380,624	4,380,624	672	
673			Training Program Equipment and Materials			1,000,000		1,000,000	1,000,000	673	
674										674	
675			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000,000	62,653,300	32,700,000	105,353,300	105,353,300	675	
676			SUBTOTAL BD. TECHNICAL AND COMP. ED		242,522,776			337,876,076	892,620,942	676	
677										677	
678			TOTAL - HIGHER EDUCATION	1,189,499,850	89,143,611	274,916,235	214,500,000	1,768,059,696	7,926,419,449	678	
679										679	
680										680	
681										681	
682			HEALTH AND HUMAN SERVICES							682	
683										683	
684	J060	31	Department of Public Health	111,084,141				111,084,141	513,374,180	684	
685			General Funds Adjustments:							685	
686			Fiscal Impact Restructuring - IT		4,175,796	11,762,458		15,938,254	15,938,254	686	
687			Fiscal Impact Restructuring - Facilities		347,000	3,737,000		4,084,000	4,084,000	687	
688			Healthcare Campus Relocation		7,029,026			7,029,026	7,029,026	688	
689			Ensuring Healthcare Facility Safety		3,000,000			3,000,000	3,000,000	689	
690			Florence Health Department HVAC			750,000		750,000	750,000	690	
691			Mobile Maternity Care Van and Equipment		300,000	702,750		1,002,750	1,002,750	691	
692			Colon Cancer Prevention Network		1,000,000			1,000,000	1,000,000	692	
693			Prostate Cancer Awareness Campaign			2,000,000		2,000,000	2,000,000	693	
694			Nursing Salary Increase		3,000,000			3,000,000	3,000,000	694	
695			SCBIO			500,000		500,000	500,000	695	
696			SmokeFree SC			1,000,000		1,000,000	1,000,000	696	
697			Pet Helpers Adoption Center - County Stray Funding			50,000		50,000	50,000	697	
698										698	
699			SUBTOTAL INCREMENTAL ADJUSTMENTS		18,851,822	20,502,208		39,354,030	39,354,030	699	
700			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH		129,935,963			150,438,171	552,728,210	700	
701										701	
702	H730	32	Vocational Rehabilitation	19,299,293				19,299,293	176,981,601	702	
703			General Funds Adjustments:							703	
704			Case Services - Rate Increases		500,000			500,000	500,000	704	
705			Conway VR Center Repaving			141,750		141,750	141,750	705	
706			Lexington VR Center Repaving			176,850		176,850	176,850	706	
707										707	
708			Federal Funds Adjustments:							708	
709			Federal Funds Authorization - Bonus Pay						3,815,000	709	
710			Case Services - Rate Increases						5,500,000	710	
711			Conway VR Center Repaving (NR)						425,250	711	
712			Lexington VR Center Repaving (NR)						530,550	712	
713										713	
714			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	318,600		818,600	11,089,400	714	
715			SUBTOTAL VOCATIONAL REHABILITATION		19,799,293			20,117,893	188,071,001	715	
716										716	
717	J020	33	Department of Health and Human Services	2,070,137,254				2,070,137,254	11,331,653,112	717	

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				General				Total			
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line	
718			<u>General Funds Adjustments:</u>							718	
719			Maintenance of Effort Annualization		36,109,436			36,109,436	36,109,436	719	
720			Provider Rates, Behavioral Health		10,000,000			10,000,000	10,000,000	720	
721			Provider Rates, Medical		10,000,000			10,000,000	10,000,000	721	
722			Graduate Medical Education		5,000,000			5,000,000	5,000,000	722	
723			Children's Hospital Collaborative			5,000,000		5,000,000	5,000,000	723	
724			Outstanding Youth Awards - Building Youth Better			100,000		100,000	100,000	724	
725			Oconee Memorial Hospital Foundation - Cancer Institute			1,500,000		1,500,000	1,500,000	725	
726			Nola Network - Youth Sudden Cardiac Arrest Project			300,000		300,000	300,000	726	
727			Association for the Blind & Visually Impaired SC - Adjustment to Blindness			350,000		350,000	350,000	727	
728			Wiley Kennedy Foundation - Institute for Innovation and Informatics in Healthcare			50,000		50,000	50,000	728	
729			Wiley Kennedy Foundation - Coalition of Community Fellows and Safer Communities			75,000		75,000	75,000	729	
730			Anderson County - Domestic Abuse Services Support			100,000		100,000	100,000	730	
731			Cancer Association of Anderson - Center for Hope and Healing			1,000,000		1,000,000	1,000,000	731	
732			United Way of Kershaw County - Make It a Conversation Program			146,000		146,000	146,000	732	
733			Boys and Girls Club at Teen Jackson Center - Make it a Conversation Program			95,000		95,000	95,000	733	
734			Sea Haven Youth Crisis Center - Youth Primary Medical and Dental Screening			65,000		65,000	65,000	734	
735			North Strand Housing Shelter - Shelter Expansion			330,000		330,000	330,000	735	
736			Jeffrey and Harriet Lampkin Foundation - Food Insecurity and Art Youth Program			300,000		300,000	300,000	736	
737			Clarendon Behavioral Health Services - Facilities Expansion			296,081		296,081	296,081	737	
738			Project Hope Foundation Autism Support - Expansion of Services in the Upstate			3,000,000		3,000,000	3,000,000	738	
739			James R. Clark Memorial Sickle Cell Foundation			250,000		250,000	250,000	739	
740			Williamsburg County - Renovate Facility for VA, DAODAS and Mental Health Services			2,000,000		2,000,000	2,000,000	740	
741			Eau Clair Cooperative Health Center - Batesburg-Leesville Family Medicine Health Center			500,000		500,000	500,000	741	
742			Children's Trust of South Carolina - Home Visiting Program			250,000		250,000	250,000	742	
743			Our Place of Hope - Mental Health Support Program			175,000		175,000	175,000	743	
744			Pace Center for Girls - Reach Counseling Services			650,000		650,000	650,000	744	
745			House of Champions - Facility Renovation Project			250,000		250,000	250,000	745	
746			Middle Tyger Resource Center - Construction of New Facility			3,500,000		3,500,000	3,500,000	746	
747			My Sister's House - Domestic Violence Services			300,000		300,000	300,000	747	
748			Meals on Wheels of Greenville - New Facility Construction			2,000,000		2,000,000	2,000,000	748	
749			Generations Group Home - Bathroom Renovations			35,025		35,025	35,025	749	
750			Safe Harbor - Improve Facilities and Services for Domestic Violence Victims			2,000,000		2,000,000	2,000,000	750	
751										751	
752			<u>Federal Funds Adjustments:</u>							752	
753			Maintenance of Effort Annualization						74,656,399	753	
754			Provider Rates, Behavioral Health						38,210,977	754	
755			Provider Rates, Medical						116,978,169	755	
756										756	
757			<u>Other Funds Adjustments:</u>							757	
758			Maintenance of Effort Annualization						3,783,539	758	
759										759	
760			SUBTOTAL INCREMENTAL ADJUSTMENTS		61,109,436	24,617,106		85,726,542	319,355,626	760	
761			SUBTOTAL DEPT. OF HEALTH AND HUMAN SERVICES		2,131,246,690			2,155,863,796	11,651,008,738	761	
762										762	
763	J120	35	Department of Mental Health	293,266,347				293,266,347	556,206,136	763	
764			<u>General Funds Adjustments:</u>							764	
765			Stone VA Nursing Home				5,000,000	5,000,000	5,000,000	765	
766			Healthcare Campus Relocation		2,050,215			2,050,215	2,050,215	766	
767			Forensic Bed Capacity		6,851,724			6,851,724	6,851,724	767	
768			Contracted Community Beds		4,000,000			4,000,000	4,000,000	768	

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				General				Total				
				FY 2024-25 Agency Beginning Base		FY 2023-24 Capital Reserve Fund		Total				
Line				Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds			Line	
769			Serious Mental Illness (SMI) Youth Treatment at W.S. Hall				6,351,000	6,351,000	6,351,000		769	
770			Alternative Transportation Program				2,540,000	2,540,000	2,540,000		770	
771											771	
772			<u>Federal Funds Adjustments:</u>								772	
773			FTE Realignment								773	
774											774	
775			SUBTOTAL INCREMENTAL ADJUSTMENTS				12,901,939	8,891,000	5,000,000	26,792,939	26,792,939	775
776			SUBTOTAL DEPARTMENT OF MENTAL HEALTH				306,168,286			320,059,286	582,999,075	776
777											777	
778	J160	36	Department of Disabilities and Special Needs	131,500,076					131,500,076	708,394,070	778	
779			<u>General Funds Adjustments:</u>								779	
780			Healthcare Campus Relocation				1,672,603		1,672,603	1,672,603	780	
781			Supported Living Assistance				1,230,000		1,230,000	1,230,000	781	
782			Maintenance of Effort - Financial Management Services				1,500,000		1,500,000	1,500,000	782	
783			Greenwood Genetics Center					2,000,000	2,000,000	2,000,000	783	
784											784	
785			<u>Other Funds Adjustments:</u>								785	
786			Other Funds Authorization							(200,000,000)	786	
787			Maintenance of Effort- Financial Management Services							1,500,000	787	
788											788	
789			SUBTOTAL INCREMENTAL ADJUSTMENTS				4,402,603	2,000,000		6,402,603	(192,097,397)	789
790			SUBTOTAL DEPT. OF DISABILITIES AND SPECIAL NEEDS				135,902,679			137,902,679	516,296,673	790
791											791	
792	J200	37	Department of Alcohol and Other Drug Abuse Services	19,263,838					19,263,838	99,210,289	792	
793			<u>General Funds Adjustments:</u>								793	
794			Healthcare Campus Relocation				363,238		363,238	363,238	794	
795			Palmetto Foundation for Prevention & Recovery - Addiction Support Program					500,000	500,000	500,000	795	
796											796	
797			SUBTOTAL INCREMENTAL ADJUSTMENTS				363,238	500,000		863,238	863,238	797
798			SUBTOTAL DEPT. OF ALCOHOL AND OTHER DRUG ABUSE				19,627,076			20,127,076	100,073,527	798
799											799	
800	L040	38	Department of Social Services	307,463,305					307,463,305	914,673,566	800	
801			<u>General Funds Adjustments:</u>								801	
802			Child Welfare Placement Stability				3,500,000		3,500,000	3,500,000	802	
803			Senior Hunger and Food Insecurity				1,146,209		1,146,209	1,146,209	803	
804			Working Families Child Care Scholarships and Support				2,500,000		2,500,000	2,500,000	804	
805			ESSAM-DDI Phase					8,812,499	8,812,499	8,812,499	805	
806			Bull Street Relocation				3,961,126	5,407,276	9,368,402	9,368,402	806	
807			Alternatives to Abortion Program					100,000	100,000	100,000	807	
808											808	
809			<u>Federal Funds Adjustments:</u>								809	
810			Working Families Child Care Scholarships and Support							666,457	810	
811			Senior Hunger and Food Insecurity							184,835	811	
812			ESSAM-DDI Phase							8,812,499	812	
813			Child Welfare Placement Stability							2,646,671	813	
814											814	
815			<u>Other Funds Adjustments:</u>								815	
816			Child Welfare Placement Stability							90,373	816	
817											817	
818			SUBTOTAL INCREMENTAL ADJUSTMENTS				11,107,335	14,319,775		25,427,110	37,827,945	818
819			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES				318,570,640			332,890,415	952,501,511	819



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				General				Total			
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line	
820										820	
821	L240	39	Commission for the Blind	5,698,092				5,698,092	55,828,479	821	
822			<u>General Funds Adjustments:</u>							822	
823			Older Blind Services Increase		292,572			292,572	292,572	823	
824			Match Request		552,732			552,732	552,732	824	
825										825	
826			<u>Federal Funds Adjustments:</u>							826	
827			Federal Funds Authorization						977,604	827	
828										828	
829			SUBTOTAL INCREMENTAL ADJUSTMENTS		845,304			845,304	1,822,908	829	
830			SUBTOTAL COMMISSION FOR THE BLIND		6,543,396			6,543,396	57,651,387	830	
831										831	
832	L060	40	Department on Aging	20,672,930				20,672,930	54,277,150	832	
833			<u>General Funds Adjustments:</u>							833	
834			Home Stabilization Assistance		1,000,000			1,000,000	1,000,000	834	
835			Caregiver and Alzheimer Resource Division		1,113,854			1,113,854	1,113,854	835	
836			Long-Term Care Ombudsman Assistance		16,423			16,423	16,423	836	
837			Salary Adjustment for VAGAL Employees		63,450			63,450	63,450	837	
838			Orangeburg County - Rural Life Resources			300,000		300,000	300,000	838	
839										839	
840			<u>Federal Funds Adjustments:</u>							840	
841			Federal Funds Authorization						3,000,000	841	
842			Long-Term Care Ombudsman Assistance						93,065	842	
843										843	
844			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,193,727	300,000		2,493,727	5,586,792	844	
845			SUBTOTAL DEPARTMENT ON AGING		22,866,657			23,166,657	59,863,942	845	
846										846	
847	L080	41	Department of Children's Advocacy	10,407,256				10,407,256	21,886,624	847	
848			<u>General Funds Adjustments:</u>							848	
849			Advocating for System Improvement		500,000			500,000	500,000	849	
850			Advocating for Abused and Neglected Children		500,000			500,000	500,000	850	
851			Senior Accountant/Fiscal Analyst		98,691			98,691	98,691	851	
852			Workstations and Equipment			42,400		42,400	42,400	852	
853			Children's Trust			250,000		250,000	250,000	853	
854			FTE Realignment							854	
855			SC Network of Children's Advocacy Centers			1,500,000		1,500,000	1,500,000	855	
856										856	
857			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,098,691	1,792,400		2,891,091	2,891,091	857	
858			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		11,505,947			13,298,347	24,777,715	858	
859										859	
860	P500	55	Department of Environmental Services	68,496,933				68,496,933	181,393,875	860	
861			<u>General Funds Adjustments:</u>							861	
862			Workforce Retention and Credentialing		5,611,704			5,611,704	5,611,704	862	
863			Fiscal Impact of Restructuring - IT		4,548,509	5,793,448		10,341,957	10,341,957	863	
864			Supporting Environmental IT Services		1,000,000			1,000,000	1,000,000	864	
865			Transfer - State Water Plan and River Basin Planning Implementation			1		1	1	865	
866			Air Quality Program		2,500,000			2,500,000	2,500,000	866	
867			Reducing Review Times for Coastal Zone Permit		754,876			754,876	754,876	867	
868										868	
869			<u>Federal Funds Adjustments:</u>							869	
870			Federal Funds Authorization to Support Infrastructure Grants						5,000,000	870	

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				General				Total				
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds			
Line										Line		
871										871		
872			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,415,089	5,793,449		20,208,538	25,208,538	872		
873			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES		82,912,022			88,705,471	206,602,413	873		
874										874		
875	E190	99	Retirement Systems Investment Commission						15,303,000	875		
876			<u>Other Funds Adjustments:</u>							876		
877			Recruitment and Retention						1,200,000	877		
878										878		
879			SUBTOTAL INCREMENTAL ADJUSTMENTS						1,200,000	879		
880			SUBTOTAL RETIREMENT SYSTEM INVESTMENT COMMISSION						16,503,000	880		
881										881		
882	F300	106	Employee Benefits	7,674,703				7,674,703	7,674,703	882		
883			<u>General Funds Adjustments:</u>							883		
884			State Health Plan:							884		
885			School Districts (and Retirees) Estimate		75,288,500			75,288,500	75,288,500	885		
886			State Agencies and Higher Education Institutions (and Retirees) Estimate		31,412,500			31,412,500	31,412,500	886		
887			Local DDSNs Estimate		854,000			854,000	854,000	887		
888			Base Pay Increase (\$1,375 for FTEs \$50,000 and under; 2.75% increase for FTEs over \$50,000)		84,361,743			84,361,743	84,361,743	888		
889										889		
890			SUBTOTAL INCREMENTAL ADJUSTMENTS		191,916,743			191,916,743	191,916,743	890		
891			SUBTOTAL EMPLOYEE BENEFITS		199,591,446			199,591,446	199,591,446	891		
892										892		
893	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739	154,398,830	893		
894										894		
895			SUBTOTAL INCREMENTAL ADJUSTMENTS							895		
896			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		112,368,739			112,368,739	154,398,830	896		
897										897		
898			<b>TOTAL - HEALTH AND HUMAN SERVICES</b>	<b>3,177,332,907</b>	<b>319,705,927</b>	<b>79,034,538</b>	<b>5,000,000</b>	<b>3,581,073,372</b>	<b>15,263,067,468</b>	898		
899										899		
900										900		
901										901		
902			NATURAL RESOURCES							902		
903										903		
904	L320	42	Housing Finance and Development Authority						259,197,780	904		
905			<u>General Funds Adjustments:</u>							905		
906			Parish House Community Development Corporation - Property Restoration			200,000		200,000	200,000	906		
907			Oconee County Habitat for Humanity - Pointe Place Expansion			700,000		700,000	700,000	907		
908			Dorchester County Community Outreach - Homeless Shelter Relocation and Expansion			1,255,000		1,255,000	1,255,000	908		
909			Cameron's House of Hope SC - Remodel Facility			100,000		100,000	100,000	909		
910			City of Columbia - Neighborhood Revitalization and Weatherization			1,000,000		1,000,000	1,000,000	910		
911			Anderson County - Substandard Housing Abatement			300,000		300,000	300,000	911		
912										912		
913			<u>Federal Funds Adjustments:</u>							913		
914			Federal Funds Authorization						17,369,255	914		
915										915		
916			<u>Other Funds Adjustments:</u>							916		
917			Other Funds Authorization						(18,407,035)	917		
918										918		
919			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,555,000			(1,037,780)	919		
920			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY					3,555,000	261,715,000	920		
921										921		

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				General				Total			
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line	
922	P120	43	Forestry Commission	31,171,886				31,171,886	49,014,159	922	
923			<u>General Funds Adjustments:</u>							923	
924			Recruitment and Retention		2,020,000			2,020,000	2,020,000	924	
925			Forest Inventory and Analysis		220,000	84,000		304,000	304,000	925	
926			Law Enforcement Vehicle and Supplies			63,000		63,000	63,000	926	
927										927	
928			<u>Federal Funds Adjustments:</u>							928	
929			Recruitment and Retention						2,500,000	929	
930										930	
931			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,240,000	147,000		2,387,000	4,887,000	931	
932			SUBTOTAL FORESTRY COMMISSION		33,411,886			33,558,886	53,901,159	932	
933										933	
934	P160	44	Department of Agriculture	23,410,815				23,410,815	43,904,385	934	
935			<u>General Funds Adjustments:</u>							935	
936			Technology Efficiency Infrastructure		606,000	1,377,120		1,983,120	1,983,120	936	
937			Recruitment and Retention		811,000			811,000	811,000	937	
938			DHEC Food Protection Restructuring		926,000	1,046,000		1,972,000	1,972,000	938	
939			Pee Dee State Farmers Market RV Park and Paving			1,000,000		1,000,000	1,000,000	939	
940			ChangeSC Pilot Project			1,000,000		1,000,000	1,000,000	940	
941			State Farmers Market Safety and Traffic Upgrades			1,500,000		1,500,000	1,500,000	941	
942										942	
943			<u>Federal Funds Adjustments:</u>							943	
944			Federal Funds Authorization						5,000,000	944	
945										945	
946			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,343,000	5,923,120		8,266,120	13,266,120	946	
947			SUBTOTAL DEPARTMENT OF AGRICULTURE		25,753,815			31,676,935	57,170,505	947	
948										948	
949	P200	45	Clemson University Public Service Activities	62,014,142				62,014,142	112,784,710	949	
950			<u>General Funds Adjustments:</u>							950	
951			Poultry Science Research Facility Support		525,000			525,000	525,000	951	
952			PSA Renovation, Repair, and Equipment				1	1	1	952	
953			Statewide Operational and Programmatic Support		2,500,000	1		2,500,001	2,500,001	953	
954			Problematic Wildlife Management		500,000			500,000	500,000	954	
955			Small Fruit Research and Extension		525,000			525,000	525,000	955	
956										956	
957			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,050,000	2		4,050,002	4,050,002	957	
958			SUBTOTAL CLEMSON-PSA		66,064,142			66,064,144	116,834,712	958	
959										959	
960	P210	46	SC State University Public Service Activities	7,918,522				7,918,522	13,418,917	960	
961			<u>General Funds Adjustments:</u>							961	
962			Statewide Agribusiness Development		750,000			750,000	750,000	962	
963			Construction of the South Carolina Limnology Research Center			1,500,000	2,000,000	3,500,000	3,500,000	963	
964			Health Quad Initiative			425,000		425,000	425,000	964	
965			Agriculture Innovation Research		500,000			500,000	500,000	965	
966			Business Development Training and Assistance			400,000		400,000	400,000	966	
967			New Beginner Farmer Assistance			400,000		400,000	400,000	967	
968										968	
969			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,250,000	2,725,000	2,000,000	5,975,000	5,975,000	969	
970			SUBTOTAL SC STATE-PSA		9,168,522			13,893,522	19,393,917	970	
971										971	
972	P240	47	Department of Natural Resources	71,139,418				71,139,418	163,676,999	972	

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				General				Total			
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line	
973			General Funds Adjustments:							973	
974			Recruitment and Retention		1,204,990			1,204,990	2,168,764	974	
975			Agency Equipment			1,500,000		1,500,000	1,500,000	975	
976			Technology Equipment Rotation and Communication Lines			750,000		750,000	750,000	976	
977			Law Enforcement Boat Rotation		250,000	1		250,001	250,001	977	
978			Hatchery Operations			1		1	1	978	
979			Insurance Reserve Fund Increase and Utilities			1		1	1	979	
980			Waterfowl Impoundments Infrastructure Maintenance				1,200,000	1,200,000	1,200,000	980	
981			Body Worn Camera Implementation		1,344,488	1,151,351		2,495,839	2,495,839	981	
982			Habitat Protection and Land Conservation			10,000,000		10,000,000	10,000,000	982	
983			Water Conservation Districts Programmatic Support		193,358			193,358	193,358	983	
984			SC Hunters for the Hungry			350,000		350,000	350,000	984	
985			Sumter County - Rimini Sparkleberry Landing Resurfacing			385,000		385,000	385,000	985	
986										986	
987			Federal Funds Adjustments:							987	
988			Federal Funds Authorization						929,863	988	
989										989	
990			Other Funds Adjustments:							990	
991			Other Funds Authorization						4,531,672	991	
992										992	
993			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,992,836	14,136,354	1,200,000	18,329,190	24,754,499	993	
994			SUBTOTAL DEPT. OF NATURAL RESOURCES		74,132,254			89,468,608	188,431,498	994	
995										995	
996	P260	48	Sea Grant Consortium	1,126,793				1,126,793	6,126,793	996	
997			General Funds Adjustments:							997	
998			Coastal Watershed Community Engagement Specialist		83,875			83,875	83,875	998	
999			Marine Education Program Assistant		70,285			70,285	70,285	999	
1000										1000	
1001			Federal Funds Adjustments:							1001	
1002			Conversion of Temporary Grant Employees to Full-Time Employees							1002	
1003										1003	
1004			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,160			154,160	154,160	1004	
1005			SUBTOTAL SEA GRANT CONSORTIUM		1,280,953			1,280,953	6,280,953	1005	
1006										1006	
1007	P280	49	Department of Parks, Recreation and Tourism	53,033,385				53,033,385	139,617,090	1007	
1008			General Funds Adjustments:							1008	
1009			Market Competitiveness Salary Adjustment - Field Staff		1,500,000			1,500,000	1,500,000	1009	
1010			Agency Property Development			5,000,000		5,000,000	5,000,000	1010	
1011			Sports Marketing Program			1		1	1	1011	
1012			Statewide Marketing		1,000,000	1		1,000,001	1,000,001	1012	
1013			Undiscovered SC Grant Program		250,000	1		250,001	250,001	1013	
1014			Venues at Arsenal Hill Project			1,000,000		1,000,000	1,000,000	1014	
1015			Destination Specific Grants		4,000,000	5,000,000		9,000,000	9,000,000	1015	
1016			Film Incentives			5,000,000		5,000,000	5,000,000	1016	
1017			SCATR - Regional Promotions		1,100,000	1		1,100,001	1,100,001	1017	
1018			Brookgreen Annual Lease		1,050,000			1,050,000	1,050,000	1018	
1019			Applications Developer II		115,200			115,200	115,200	1019	
1020			IT Costs		200,000			200,000	200,000	1020	
1021			State Park Road Paving			1,000,000		1,000,000	1,000,000	1021	
1022			State Park Boardwalk and Dock Improvements			1,000,000		1,000,000	1,000,000	1022	
1023			State Park Cabin Upgrades			1,000,000		1,000,000	1,000,000	1023	

4/10/24	SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				Senate Finance Committee Recommendations_4.10.24						
					General			Total			
					Part IA	Nonrecurring	FY 2023-24				
				FY 2024-25	Recurring Funds	Provisos	Capital	Reserve Fund	Total		
Line				Agency	H. 5100	118.20	H. 5101	General Funds	Total		
				Beginning Base					Funds		
1024									1,000,000	1,000,000	1024
1025						700,000			500,000	1,200,000	1025
1026									1,350,000	1,350,000	1026
1027									500,000	500,000	1027
1028									50,000	50,000	1028
1029									100,000	100,000	1029
1030									1,885,000	1,885,000	1030
1031									1,500,000	1,500,000	1031
1032									352,564	352,564	1032
1033									450,000	450,000	1033
1034									573,151	573,151	1034
1035									1,000,000	1,000,000	1035
1036									2,300,000	2,300,000	1036
1037									1,000,000	1,000,000	1037
1038									1,000,000	1,000,000	1038
1039									1,000,000	1,000,000	1039
1040									105,000	105,000	1040
1041									260,000	260,000	1041
1042									40,000	40,000	1042
1043									300,000	300,000	1043
1044									350,000	350,000	1044
1045									100,000	100,000	1045
1046									5,000,000	5,000,000	1046
1047									250,000	250,000	1047
1048									700,000	700,000	1048
1049									50,000	50,000	1049
1050									40,000	40,000	1050
1051									1,500,000	1,500,000	1051
1052									250,000	250,000	1052
1053									650,000	650,000	1053
1054									4,700,890	4,700,890	1054
1055									1,000,000	1,000,000	1055
1056									1,400,000	1,400,000	1056
1057									1,500,000	1,500,000	1057
1058									1,000,000	1,000,000	1058
1059									75,000	75,000	1059
1060									50,000	50,000	1060
1061									100,000	100,000	1061
1062									1,000,000	1,000,000	1062
1063									125,200	125,200	1063
1064									1,500,000	1,500,000	1064
1065									1,200,000	1,200,000	1065
1066									250,000	250,000	1066
1067									250,000	250,000	1067
1068									2,500,000	2,500,000	1068
1069									4,000,000	4,000,000	1069
1070									150,000	150,000	1070
1071									200,000	200,000	1071
1072									2,000,000	2,000,000	1072
1073									650,000	650,000	1073
1074									2,000,000	2,000,000	1074

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				General				Total			
				Part IA	Nonrecurring	FY 2023-24					
				Recurring Funds	Provisos	Capital	Total	Total	Total		
				H. 5100	118.20	Reserve Fund	General Funds	Funds	Funds	Line	
Line				FY 2024-25 Agency Beginning Base							
1075			Horry County - Conway to Myrtle Beach Multi-Use Path			2,000,000		2,000,000	2,000,000	1075	
1076			City of Myrtle Beach - Downtown Revitalization			5,000,000		5,000,000	5,000,000	1076	
1077			Town of Greeleyville - Pocket Park Splash Pad Project			150,000		150,000	150,000	1077	
1078			Alvin Community Center - HVAC Replacement and Facility Upgrades			100,000		100,000	100,000	1078	
1079			Four Holes Indian Organization - Tribal Grounds			300,000		300,000	300,000	1079	
1080			Town of Cottageville - Cottageville Library and Town Hall Improvements			150,000		150,000	150,000	1080	
1081			City of West Columbia - Historic Mill Village Redevelopment and Mobility Improvements			2,000,000		2,000,000	2,000,000	1081	
1082			Lexington County Recreation Commission - Multi Sports Facility Complex			3,000,000		3,000,000	3,000,000	1082	
1083			Santee Cooper Counties Promotion Commission - Visitor Center Expansion			175,000		175,000	175,000	1083	
1084			Nix-Stilton Road Community Improvement Organization - One Stop Community Center			96,750		96,750	96,750	1084	
1085			International African American Museum - Marketing Support			1,000,000		1,000,000	1,000,000	1085	
1086			City of Laurens - Laurens Amphitheater Project			1,500,000		1,500,000	1,500,000	1086	
1087			Amazing Grace Park Foundation - Completion of Amazing Grace Park			500,000		500,000	500,000	1087	
1088			Town of Lake View - Lake View Town Square			75,000		75,000	75,000	1088	
1089			Aiken Steeplechase Association - Infrastructure Improvements			500,000		500,000	500,000	1089	
1090										1090	
1091			<u>Other Funds Adjustments:</u>							1091	
1092			State Park Payroll Authority						1,777,000	1092	
1093			State Parks PARD Authority						200,000	1093	
1094										1094	
1095			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,915,200	85,353,559		95,268,759	97,245,759	1095	
1096			SUBTOTAL DEPT. OF PRT		62,948,585			148,302,144	236,862,849	1096	
1097										1097	
1098	P320	50	Department of Commerce	56,626,832				56,626,832	130,844,347	1098	
1099			<u>General Funds Adjustments:</u>							1099	
1100			Closing Fund			5,000,000		5,000,000	5,000,000	1100	
1101			SC Nexus		5,000,000		5,000,000	10,000,000	10,000,000	1101	
1102			Charleston International Airport			1		1	1	1102	
1103			Greenville-Spartanburg International Airport			8,000,000		8,000,000	8,000,000	1103	
1104			Myrtle Beach International Airport			5,000,000		5,000,000	5,000,000	1104	
1105			Columbia Airport			5,000,000		5,000,000	5,000,000	1105	
1106			Columbia Airport - Customs Expansion			3,000,000		3,000,000	3,000,000	1106	
1107			Spartanburg Regional Airport			2,000,000		2,000,000	2,000,000	1107	
1108			Foreign Offices		3,500,000			3,500,000	3,500,000	1108	
1109			LocateSC		2,500,000	3,000,000		5,500,000	5,500,000	1109	
1110			SCRC Assessment		125,000			125,000	125,000	1110	
1111			Industry Liaison		200,000			200,000	200,000	1111	
1112			Interagency Loan Repayment			2,500,000		2,500,000	2,500,000	1112	
1113			Graduation Alliance			500,000		500,000	500,000	1113	
1114			SC Business Advancement Center			250,000		250,000	250,000	1114	
1115			Strategic Existing Workforce Retraining			4,000,000		4,000,000	4,000,000	1115	
1116			SC Economic Developers Association - Economic Developer Certification			75,000		75,000	75,000	1116	
1117			Cherokee County Chamber of Commerce - Restoration of Chamber Building			500,000		500,000	500,000	1117	
1118			City of Clinton - Industrial Park Upgrades			1,500,000		1,500,000	1,500,000	1118	
1119										1119	
1120			<u>Federal Funds Adjustments:</u>							1120	
1121			Staff and Employer Contributions						160,000	1121	
1122										1122	
1123			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,325,000	40,325,001	5,000,000	56,650,001	56,810,001	1123	
1124			SUBTOTAL DEPT. OF COMMERCE		67,951,832			113,276,833	187,654,348	1124	
1125										1125	

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				General				Total				
				Part IA	Nonrecurring	FY 2023-24						
				Recurring Funds	Provisos	Capital						
				H. 5100	118.20	Reserve Fund						
				FY 2024-25								
				Agency								
				Beginning Base								
Line							Total	Total	Line			
							General Funds	Funds				
1126	P340	51	Jobs-Economic Development Authority					1,041,150	1126			
1127									1127			
1128			SUBTOTAL INCREMENTAL ADJUSTMENTS						1128			
1129			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					1,041,150	1129			
1130									1130			
1131	P360	52	Patriots Point Authority					15,000,000	1131			
1132									1132			
1133			SUBTOTAL INCREMENTAL ADJUSTMENTS						1133			
1134			SUBTOTAL PATRIOTS POINT AUTHORITY					15,000,000	1134			
1135									1135			
1136	P400	53	Conservation Bank	12,110,315			12,110,315	27,110,315	1136			
1137			<u>General Funds Adjustments:</u>						1137			
1138			Conservation Grant Funding		3,000,000	1	6,000,000	9,000,001	1138			
1139			Working Ag Lands Grant Funding		2,000,000		1,000,000	3,000,000	1139			
1140			Agency Personnel		150,000			150,000	1140			
1141									1141			
1142			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,150,000	1	7,000,000	12,150,001	1142			
1143			SUBTOTAL CONSERVATION BANK		17,260,315			24,260,316	1143			
1144									1144			
1145	P450	54	Rural Infrastructure Authority	27,035,656			27,035,656	49,949,656	1145			
1146			<u>General Funds Adjustments:</u>						1146			
1147			Water Quality Revolving Loan Fund Match		11,400,000	1		11,400,001	1147			
1148			Rural Infrastructure Fund		1,000,000		15,000,000	16,000,000	1148			
1149			Statewide Water and Sewer Fund		1,000,000		15,000,000	16,000,000	1149			
1150			Town of Edisto Beach - Water Meter Project				500,000	500,000	1150			
1151			Town of James Island - Sewer Expansion				500,000	500,000	1151			
1152			Georgetown County Water and Sewer District - Commercial Property Fire Protection				50,000	50,000	1152			
1153			Town of Norway - Reinforcing the Viability of Norway Water/Wastewater				500,000	500,000	1153			
1154			Meansville-Riley Road Water Company - Water Line Expansion				250,000	250,000	1154			
1155			Spartanburg Water - Water Line Expansion				250,000	250,000	1155			
1156			Woodruff-Roebuck Water District - System Expansion				3,500,000	3,500,000	1156			
1157									1157			
1158			<u>Federal Funds Adjustments:</u>						1158			
1159			Technical Assistance Staff					164,775	1159			
1160									1160			
1161			<u>Other Funds Adjustments:</u>						1161			
1162			Technical Assistance Staff					54,925	1162			
1163									1163			
1164			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,400,000	35,550,001		48,950,001	1164			
1165			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		40,435,656			75,985,657	1165			
1166									1166			
1167	R200	78	Department of Insurance	6,735,810			6,735,810	20,766,564	1167			
1168			<u>General Funds Adjustments:</u>						1168			
1169			Staff Retention and Recruitment		325,000			325,000	1169			
1170			Pharmacy Benefit Manager Oversight - S. 520		668,907			668,907	1170			
1171									1171			
1172			<u>Other Funds Adjustments:</u>						1172			
1173			Pharmacy Benefit Manager Oversight - S. 520					800,000	1173			
1174									1174			
1175			SUBTOTAL INCREMENTAL ADJUSTMENTS		993,907			993,907	1175			
1176			SUBTOTAL DEPARTMENT OF INSURANCE		7,729,717			7,729,717	1176			

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				General				Total				
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line		
1177										1177		
1178	R360	81	Department of Labor, Licensing and Regulation	9,763,467				9,763,467	64,413,539	1178		
1179			<u>General Funds Adjustments:</u>							1179		
1180			Matching Funds for Grants		503,095	1		503,096	503,096	1180		
1181			Office of State Fire Marshal - Operational Expenses		1,054,333	1		1,054,334	1,054,334	1181		
1182										1182		
1183			<u>Federal Funds Adjustments:</u>							1183		
1184			Federal Funds Authorization - Personal Services						147,223	1184		
1185			Federal Funds Authorization						536,735	1185		
1186										1186		
1187			<u>Other Funds Adjustments:</u>							1187		
1188			Other Funds Authorization - Personal Services						2,508,354	1188		
1189			Fire Academy and Office of State Fire Marshal - FTE Authorization						511,070	1189		
1190			Applications Developer II						216,050	1190		
1191										1191		
1192			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,557,428	2		1,557,430	5,476,862	1192		
1193			SUBTOTAL DEPT. OF LABOR, LICENSING AND REGULATION		11,320,895			11,320,897	69,890,401	1193		
1194										1194		
1195	Y140	88	State Ports Authority							1195		
1196			<u>General Funds Adjustments:</u>							1196		
1197			North Charleston Economic Development Land Acquisition				55,000,000	55,000,000	55,000,000	1197		
1198										1198		
1199			SUBTOTAL INCREMENTAL ADJUSTMENTS				55,000,000	55,000,000	55,000,000	1199		
1200			SUBTOTAL STATE PORTS AUTHORITY					55,000,000	55,000,000	1200		
1201										1201		
1202	D300	92D	Office of Resilience	2,743,953				2,743,953	103,092,237	1202		
1203			<u>General Funds Adjustments:</u>							1203		
1204			Disaster Relief and Resilience Reserve Fund				4,000,000	4,000,000	4,000,000	1204		
1205			General Operating Expenses Increase		2,000,000			2,000,000	2,000,000	1205		
1206										1206		
1207			<u>Federal Funds Adjustments:</u>							1207		
1208			Federal Funds Authorization						50,000,000	1208		
1209										1209		
1210			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000		4,000,000	6,000,000	56,000,000	1210		
1211			SUBTOTAL OFFICE OF RESILIENCE		4,743,953			8,743,953	159,092,237	1211		
1212										1212		
1213			<b>TOTAL - NATURAL RESOURCES</b>	<b>364,830,994</b>	<b>57,371,531</b>	<b>187,715,040</b>	<b>74,200,000</b>	<b>684,117,565</b>	<b>1,589,208,873</b>	1213		
1214										1214		
1215										1215		
1216										1216		
1217			CONSTITUTIONAL							1217		
1218										1218		
1219	E200	59	Attorney General	27,325,685				27,325,685	114,094,250	1219		
1220			<u>General Funds Adjustments:</u>							1220		
1221			Internet Crimes Against Children Task Force		280,000			280,000	280,000	1221		
1222			Crime Victim Assistance SAVS Program			5,000,000		5,000,000	5,000,000	1222		
1223			Residential and Emergency Housing for Minor Victims of Human Trafficking Grants			5,000,000		5,000,000	5,000,000	1223		
1224			State Grand Jury Forensic Auditor		132,000			132,000	132,000	1224		
1225			Statewide Violent Crimes Prosecution Task Force		1,575,000			1,575,000	1,575,000	1225		
1226			FTE Adjustments							1226		
1227										1227		



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				General				Total					
				FY 2024-25 Agency Beginning Base		FY 2023-24 Capital Reserve Fund		Total		Total			
Line				Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds					Line
1228			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,987,000	10,000,000		11,987,000		11,987,000			1228
1229			SUBTOTAL ATTORNEY GENERAL		29,312,685		39,312,685		126,081,250				1229
1230													1230
1231	A010	91A	The Senate	23,702,031			23,702,031		24,177,031				1231
1232			<u>General Funds Adjustments:</u>										1232
1233			Security Upgrades		300,000		300,000		300,000				1233
1234													1234
1235			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000		300,000		300,000				1235
1236			SUBTOTAL THE SENATE		24,002,031		24,002,031		24,477,031				1236
1237													1237
1238	A050	91B	House of Representatives	28,029,724			28,029,724		28,029,724				1238
1239			<u>General Funds Adjustments:</u>										1239
1240			Security Upgrades		300,000		300,000		300,000				1240
1241													1241
1242			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000		300,000		300,000				1242
1243			SUBTOTAL HOUSE OF REPRESENTATIVES		28,329,724		28,329,724		28,329,724				1243
1244													1244
1245	A150	91C	Codification of Laws and Legislative Council	6,601,550			6,601,550		6,901,550				1245
1246			<u>General Funds Adjustments:</u>										1246
1247			Printing Expenses		100,000		100,000		100,000				1247
1248			Budget Development Support		180,000		180,000		180,000				1248
1249													1249
1250			SUBTOTAL INCREMENTAL ADJUSTMENTS		280,000		280,000		280,000				1250
1251			SUBTOTAL CODIFICATION OF LAWS AND LEG COUNCIL		6,881,550		6,881,550		7,181,550				1251
1252													1252
1253	A170	91D	Legislative Services Agency	11,395,902			11,395,902		11,395,902				1253
1254			<u>General Funds Adjustments:</u>										1254
1255			IT Licenses and Services		250,000		250,000		250,000				1255
1256			Network Infrastructure			246,235	753,766	1,000,001	1,000,001				1256
1257													1257
1258			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	246,235	753,766	1,250,001	1,250,001				1258
1259			SUBTOTAL LEGISLATIVE SERVICES		11,645,902			12,645,903	12,645,903				1259
1260													1260
1261	A200	91E	Legislative Audit Council	2,402,923			2,402,923		2,802,923				1261
1262													1262
1263			SUBTOTAL INCREMENTAL ADJUSTMENTS										1263
1264			SUBTOTAL LEG AUDIT COUNCIL		2,402,923		2,402,923		2,802,923				1264
1265													1265
1266	D050	92A	Governor's Office-Executive Control of the State	4,571,064			4,571,064		4,571,064				1266
1267													1267
1268			SUBTOTAL INCREMENTAL ADJUSTMENTS										1268
1269			SUBTOTAL EXECUTIVE CONTROL OF STATE		4,571,064		4,571,064		4,571,064				1269
1270													1270
1271	D200	92C	Governor's Office-Mansion and Grounds	571,594			571,594		771,594				1271
1272													1272
1273			SUBTOTAL INCREMENTAL ADJUSTMENTS										1273
1274			SUBTOTAL MANSION AND GROUNDS		571,594		571,594		771,594				1274
1275													1275
1276	D500	93	Department of Administration	106,589,151			106,589,151		392,863,324				1276
1277			<u>General Funds Adjustments:</u>										1277
1278			Cybersecurity and Asset Protection Systems		1,000,000	4,050,000	5,050,000		5,050,000				1278

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				General				Total			
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line	
1279			Rent Increase for State-Owned Buildings		5,000,000			5,000,000	5,000,000	1279	
1280			First Responder Communication Modernization (800MHz)			1,000,000		1,000,000	1,000,000	1280	
1281			Statehouse Grounds Study			200,000		200,000	200,000	1281	
1282			Audit Contracting			3,000,000		3,000,000	3,000,000	1282	
1283			Healthcare Campus Relocation		4,393,591		14,511,113	18,904,704	18,904,704	1283	
1284			STO Audit Support			1,200,000		1,200,000	1,200,000	1284	
1285										1285	
1286			<u>Other Funds Adjustments:</u>							1286	
1287			Surplus Property						750,000	1287	
1288										1288	
1289			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,393,591	9,450,000	14,511,113	34,354,704	35,104,704	1289	
1290			SUBTOTAL DEPARTMENT OF ADMINISTRATION		116,982,742			140,943,855	427,968,028	1290	
1291										1291	
1292	D250	94	Inspector General	1,739,477				1,739,477	1,739,477	1292	
1293			<u>General Funds Adjustments:</u>							1293	
1294			Investigative and Auditing Capacity		173,750			173,750	173,750	1294	
1295										1295	
1296			SUBTOTAL INCREMENTAL ADJUSTMENTS		173,750			173,750	173,750	1296	
1297			SUBTOTAL OFFICE OF INSPECTOR GENERAL		1,913,227			1,913,227	1,913,227	1297	
1298										1298	
1299	E080	96	Secretary of State	1,468,202				1,468,202	4,519,352	1299	
1300			<u>General Funds Adjustments:</u>							1300	
1301			Salary Increase		100,000			100,000	100,000	1301	
1302										1302	
1303			<u>Other Funds Adjustments:</u>							1303	
1304			Give Smart SC Mobile Application						95,000	1304	
1305			Pay and Benefit Allocation						90,322	1305	
1306										1306	
1307			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000			100,000	285,322	1307	
1308			SUBTOTAL SECRETARY OF STATE		1,568,202			1,568,202	4,804,674	1308	
1309										1309	
1310	E120	97	Comptroller General	3,987,201				3,987,201	4,862,635	1310	
1311			<u>General Funds Adjustments:</u>							1311	
1312			Critical Needs Personnel		900,000			900,000	1,110,000	1312	
1313			Office Modernization			1,250,000		1,250,000	1,250,000	1313	
1314			FTE Realignment							1314	
1315										1315	
1316			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	1,250,000		2,150,000	2,360,000	1316	
1317			SUBTOTAL COMPTROLLER GENERAL		4,887,201			6,137,201	7,222,635	1317	
1318										1318	
1319	E160	98	State Treasurer	2,524,983				2,524,983	12,900,792	1319	
1320			<u>General Funds Adjustments:</u>							1320	
1321			Database Services			192,000		192,000	192,000	1321	
1322										1322	
1323			<u>Other Funds Adjustments:</u>							1323	
1324			Pay and Benefit Allocation						368,000	1324	
1325			Banking System Enhancements						300,000	1325	
1326			Financial Reporting Staff						283,000	1326	
1327										1327	
1328			SUBTOTAL INCREMENTAL ADJUSTMENTS			192,000		192,000	1,143,000	1328	
1329			SUBTOTAL STATE TREASURER		2,524,983			2,716,983	14,043,792	1329	

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								General			Total			
				FY 2024-25 Agency Beginning Base				Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line	
1330													1330	
1331	E240	100	Adjutant General		18,460,057						18,460,057		121,362,930	1331
1332			<u>General Funds Adjustments:</u>											1332
1333			Recruitment and Retention - IT Salaries			72,821					72,821		72,821	1333
1334			SCEMD – State EOC Expansion					1	3,000,000		3,000,001		17,500,001	1334
1335			Armory Revitalization					1	3,300,000		3,300,001		6,600,001	1335
1336			Accountant/Fiscal Analyst			90,000					90,000		90,000	1336
1337			Grants Coordinator II			90,000					90,000		90,000	1337
1338			Applications Developer II			102,000					102,000		102,000	1338
1339			Attorney VI			203,000					203,000		203,000	1339
1340			SC LEAP						36,000		36,000		36,000	1340
1341			Insurance Coverage			200,000					200,000		200,000	1341
1342			Greenwood County - Emergency Services Complex						2,000,000		2,000,000		2,000,000	1342
1343			City of Bamberg - Tornado Response						1,000,000		1,000,000		1,000,000	1343
1344														1344
1345			SUBTOTAL INCREMENTAL ADJUSTMENTS			757,821	3,036,002		6,300,000		10,093,823		27,893,823	1345
1346			SUBTOTAL ADJUTANT GENERAL'S OFFICE			19,217,878					28,553,880		149,256,753	1346
1347														1347
1348	E260	101	Department of Veterans' Affairs		45,412,471						45,412,471		83,519,795	1348
1349			<u>General Funds Adjustments:</u>											1349
1350			Veteran Homes - Critical Capability Development			866,392	87,164				953,556		953,556	1350
1351			Veteran Homes - Program Improvements			954,244					954,244		954,244	1351
1352			Veteran Homes - Inherent Costs			12,500,000					12,500,000		21,805,255	1352
1353			Veteran Homes - Capital Improvements						20,000,000		20,000,000		20,000,000	1353
1354			MJ "Dolly" Cooper State Veterans' Cemetery - Committal Shelter II						1,280,000		1,280,000		1,280,000	1354
1355			Military Enhancement Fund			2,000,000		1	2,000,000		4,000,001		4,000,001	1355
1356			Military Child Education Coalition				182,000				182,000		182,000	1356
1357			South Carolina Veteran Coalition and Mobile Application			104,973					104,973		104,973	1357
1358			Veteran Trust Fund						1,000,000		1,000,000		1,000,000	1358
1359			Track Heroes - Military Veteran and First Responder PTSD Program						100,000		100,000		100,000	1359
1360			Chapin American Legion - Building Project						200,000		200,000		200,000	1360
1361			Vets Helping Vets Anderson - Veterans Center						300,000		300,000		300,000	1361
1362			Veterans Welcome Home Resource Center - Tiny Home Village						138,000		138,000		138,000	1362
1363			Spartanburg County Veterans Affairs Office - Veterans Programs						180,000		180,000		180,000	1363
1364			Lamar American Legion - American Legion Hut Facility Renovations						32,595		32,595		32,595	1364
1365			PTSD Veterans Village - From Boots to Beds Serving Unhoused Veterans						100,000		100,000		100,000	1365
1366			Low Country Veterans Group - Homeless Veterans Project						150,000		150,000		150,000	1366
1367														1367
1368			SUBTOTAL INCREMENTAL ADJUSTMENTS			16,425,609	1,469,760		24,280,000		42,175,369		51,480,624	1368
1369			SUBTOTAL VETERANS' AFFAIRS			61,838,080					87,587,840		135,000,419	1369
1370														1370
1371	E280	102	Election Commission		16,551,183						16,551,183		23,605,860	1371
1372			<u>General Funds Adjustments:</u>											1372
1373			Recruitment and Retention			326,200					326,200		326,200	1373
1374			State Matching Funds for 2023 HAVA Grant						216,977		216,977		216,977	1374
1375			Election Operations						11,500,000		11,500,000		11,500,000	1375
1376			Election Integrity			300,000					300,000		300,000	1376
1377			Voting System Upgrade						12,500,000		12,500,000		12,500,000	1377
1378														1378
1379			SUBTOTAL INCREMENTAL ADJUSTMENTS			626,200	24,216,977				24,843,177		24,843,177	1379
1380			SUBTOTAL ELECTION COMMISSION			17,177,383					41,394,360		48,449,037	1380

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				General				Total			
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line	
1381										1381	
1382	E500	103	Revenue and Fiscal Affairs Office	6,627,123				6,627,123	61,207,671	1382	
1383			<u>General Funds Adjustments:</u>							1383	
1384			State Education and Workforce Development Act (H. 3726)		500,000			500,000	500,000	1384	
1385			Cybersecurity and IT Fees			300,000		300,000	300,000	1385	
1386										1386	
1387			<u>Other Funds Adjustments:</u>							1387	
1388			Pay and Benefit Allocation						500,000	1388	
1389			Wireless 911 Distribution Authorization						5,000,000	1389	
1390										1390	
1391			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	300,000		800,000	6,300,000	1391	
1392			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		7,127,123			7,427,123	67,507,671	1392	
1393										1393	
1394	E550	104	State Fiscal Accountability Authority	1,941,916				1,941,916	28,259,178	1394	
1395			<u>General Funds Adjustments:</u>							1395	
1396			AHSC Performance Management Study			130,000		130,000	130,000	1396	
1397										1397	
1398			SUBTOTAL INCREMENTAL ADJUSTMENTS			130,000		130,000	130,000	1398	
1399			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY					2,071,916	28,389,178	1399	
1400										1400	
1401	F270	105	SFAA - State Auditor's Office	6,474,505				6,474,505	9,054,144	1401	
1402			<u>General Funds Adjustments:</u>							1402	
1403			Personnel Funding		400,000			400,000	400,000	1403	
1404										1404	
1405			<u>Other Funds Adjustments:</u>							1405	
1406			Court Audits Authorization						100,000	1406	
1407			Single Audit Services Authorization						400,000	1407	
1408										1408	
1409			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000			400,000	900,000	1409	
1410			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		6,874,505			6,874,505	9,954,144	1410	
1411										1411	
1412	F310	107	Capital Reserve Fund	390,131,763				390,131,763	390,131,763	1412	
1413			Capital Reserve Fund (Act 238 of 2022, 3% of FY23 Revenue = \$369,783,882)		(20,347,881)			(20,347,881)	(20,347,881)	1413	
1414										1414	
1415			SUBTOTAL INCREMENTAL ADJUSTMENTS		(20,347,881)			(20,347,881)	(20,347,881)	1415	
1416			SUBTOTAL CAPITAL RESERVE FUND		369,783,882			369,783,882	369,783,882	1416	
1417										1417	
1418	F010	107	General Reserve Fund							1418	
1419			General Reserve Fund Contribution (Act 238 of 2022, 6.0% of FY23 Revenues = \$739,567,764)			24,326,198		24,326,198	24,326,198	1419	
1420										1420	
1421			SUBTOTAL INCREMENTAL ADJUSTMENTS			24,326,198		24,326,198	24,326,198	1421	
1422			SUBTOTAL GENERAL RESERVE FUND					24,326,198	24,326,198	1422	
1423										1423	
1424	R520	110	State Ethics Commission	2,146,411				2,146,411	2,663,919	1424	
1425										1425	
1426			SUBTOTAL INCREMENTAL ADJUSTMENTS							1426	
1427			SUBTOTAL STATE ETHICS COMMISSION					2,146,411	2,663,919	1427	
1428										1428	
1429	V040	112	Debt Service	153,914,766				153,914,766	153,914,766	1429	
1430			Debt Service Payments (FY25 required payments = \$58,642,029)							1430	
1431			Alignment to Debt Service Needs		(95,000,000)			(95,000,000)	(95,000,000)	1431	

4/10/24				SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101					Senate Finance Committee Recommendations_4.10.24			
				General				Total				
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds			
Line										Line		
1432										1432		
1433			SUBTOTAL INCREMENTAL ADJUSTMENTS		(95,000,000)			(95,000,000)	(95,000,000)	1433		
1434			SUBTOTAL DEBT SERVICE		58,914,766			58,914,766	58,914,766	1434		
1435										1435		
1436	X220	113	Aid to Subdivisions - State Treasurer	41,433,471				41,433,471	41,433,471	1436		
1437			Aid to Planning Districts			1,000,000		1,000,000	1,000,000	1437		
1438										1438		
1439	X220	113	Local Government Fund - State Treasurer	277,456,909				277,456,909	277,456,909	1439		
1440			Aid to Subdivisions (FY25 funding requirement = \$291,329,754)		13,872,845			13,872,845	13,872,845	1440		
1441			City of Edgefield Census Undercount			93,850		93,850	93,850	1441		
1442										1442		
1443			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,872,845	1,093,850		14,966,695	14,966,695	1443		
1444			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		332,763,225			333,857,075	333,857,075	1444		
1445										1445		
1446			TOTAL - CONSTITUTIONAL	1,181,460,062	(68,081,065)	75,711,022	45,844,879	1,234,934,898	1,890,916,437	1446		
1447										1447		
1448										1448		
1449										1449		
1450			TRANSPORTATION AND REGULATORY							1450		
1451										1451		
1452	L360	70	Human Affairs Commission	3,920,855				3,920,855	5,561,228	1452		
1453			General Funds Adjustments:							1453		
1454			Retention		66,882			66,882	66,882	1454		
1455			Community Relations Staff		273,000			273,000	273,000	1455		
1456			EEO Supervisor and Investigative Team		300,000			300,000	300,000	1456		
1457										1457		
1458			SUBTOTAL INCREMENTAL ADJUSTMENTS		639,882			639,882	639,882	1458		
1459			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,560,737			4,560,737	6,201,110	1459		
1460										1460		
1461	L460	71	Commission On Minority Affairs	2,849,090				2,849,090	3,110,904	1461		
1462			General Funds Adjustments:							1462		
1463			SC State Tribes		250,000			250,000	250,000	1463		
1464										1464		
1465			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000			250,000	250,000	1465		
1466			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		3,099,090			3,099,090	3,360,904	1466		
1467										1467		
1468	R040	72	Public Service Commission	1,317				1,317	7,399,739	1468		
1469										1469		
1470			SUBTOTAL INCREMENTAL ADJUSTMENTS							1470		
1471			SUBTOTAL PUBLIC SERVICE COMMISSION		1,317			1,317	7,399,739	1471		
1472										1472		
1473	R060	73	Office of Regulatory Staff	3,125,422				3,125,422	21,363,175	1473		
1474			Other Funds Adjustments:							1474		
1475			Salary and Benefits						1,223,362	1475		
1476			IT Operating and Equipment - Operating						125,000	1476		
1477										1477		
1478			SUBTOTAL INCREMENTAL ADJUSTMENTS						1,348,362	1478		
1479			SUBTOTAL OFFICE OF REGULATORY STAFF		3,125,422			3,125,422	22,711,537	1479		
1480										1480		
1481	R080	74	Workers Compensation Commission	2,939,713				2,939,713	8,547,558	1481		
1482			General Funds Adjustments:							1482		

4/10/24				SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101					Senate Finance Committee Recommendations_4.10.24		
				General				Total			
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line	
1483			Operations Transfer to General Funding		2,500,000			2,500,000	2,500,000	1483	
1484										1484	
1485			<u>Other Funds Adjustments:</u>							1485	
1486			Operations Transfer to General Funding						(2,500,000)	1486	
1487										1487	
1488			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000			2,500,000		1488	
1489			SUBTOTAL WORKERS COMPENSATION COMMISSION		5,439,713			5,439,713	8,547,558	1489	
1490										1490	
1491	R120	75	State Accident Fund						13,026,063	1491	
1492										1492	
1493			SUBTOTAL INCREMENTAL ADJUSTMENTS							1493	
1494			SUBTOTAL STATE ACCIDENT FUND						13,026,063	1494	
1495										1495	
1496	R230	79	Board of Financial Institutions						6,536,118	1496	
1497			<u>Other Funds Adjustments:</u>							1497	
1498			Personal Services: Banking Division						120,000	1498	
1499			Personal Services: Consumer Finance Division						118,287	1499	
1500			Employer Contributions: Banking Division						33,000	1500	
1501			Other Operating Expenses: Administration						2,000	1501	
1502			Other Operating Expenses: Banking Division						106,000	1502	
1503			Other Operating Expenses: Consumer Finance Division						55,000	1503	
1504										1504	
1505			SUBTOTAL INCREMENTAL ADJUSTMENTS						434,287	1505	
1506			SUBTOTAL STATE BOARD OF FINANCIAL INSTITUTIONS						6,970,405	1506	
1507										1507	
1508	R280	80	Department of Consumer Affairs	2,129,217				2,129,217	4,589,711	1508	
1509			<u>General Funds Adjustments:</u>							1509	
1510			Personnel Retention		63,903			63,903	63,903	1510	
1511			Outreach Coordinator and Investigator		142,643			142,643	142,643	1511	
1512			Expert Witness Funding		110,825			110,825	110,825	1512	
1513										1513	
1514			<u>Other Funds Adjustments:</u>							1514	
1515			Personnel Retention						81,273	1515	
1516			Other Funds FY24 Cost of Living Adjustment						110,825	1516	
1517										1517	
1518			SUBTOTAL INCREMENTAL ADJUSTMENTS		317,371			317,371	509,469	1518	
1519			SUBTOTAL DEPARTMENT ON CONSUMER AFFAIRS		2,446,588			2,446,588	5,099,180	1519	
1520										1520	
1521	R400	82	Department of Motor Vehicles	118,551,833				118,551,833	135,999,429	1521	
1522			<u>General Funds Adjustments:</u>							1522	
1523			SCDMV IT System Modernization			2,471,116	2,528,884	5,000,000	5,000,000	1523	
1524										1524	
1525			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,471,116	2,528,884	5,000,000	5,000,000	1525	
1526			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES		118,551,833			123,551,833	140,999,429	1526	
1527										1527	
1528	R600	83	Department of Employment and Workforce	7,019,019				7,019,019	174,224,751	1528	
1529			<u>General Funds Adjustments:</u>							1529	
1530			Unemployment Insurance Program		1,144,215			1,144,215	1,144,215	1530	
1531										1531	
1532			<u>Other Funds Adjustments:</u>							1532	
1533			Regional Workforce Advisors						550,000	1533	

4/10/24				SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101					Senate Finance Committee Recommendations_4.10.24			
				General				Total				
				Part IA	Nonrecurring	FY 2023-24						
				Recurring Funds	Provisos	Capital						
				H. 5100	118.20	Reserve Fund						
Line				FY 2024-25 Agency Beginning Base			Total	Total		Line		
							General Funds	Funds				
1534										1534		
1535	SUBTOTAL INCREMENTAL ADJUSTMENTS				1,144,215		1,144,215	1,694,215		1535		
1536	SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE				8,163,234		8,163,234	175,918,966		1536		
1537										1537		
1538	U120	84	Department of Transportation	122,057,270			122,057,270	2,687,571,603		1538		
1539	<u>General Funds Adjustments:</u>									1539		
1540	Bridge Modernization					100,000,000	100,000,000	100,000,000		1540		
1541	Bridge Modernization (NR Proviso)					1	1	1		1541		
1542	Off-State Litter				2,000,000		2,000,000	2,000,000		1542		
1543	Rural Road Safety Program					117,401,000	117,401,000	117,401,000		1543		
1544	York County - Transportation Infrastructure					8,000,000	8,000,000	8,000,000		1544		
1545	City of Columbia - Five Points Parking Garage					2,500,000	2,500,000	2,500,000		1545		
1546	City of Columbia - Quiet Zone - Infrastructure and Technology at Rail Crossings					1,500,000	1,500,000	1,500,000		1546		
1547	SCDOT - Highway 90 Improvements					2,000,000	2,000,000	2,000,000		1547		
1548	Pickens County CTC - Traffic Mitigation in Easley					2,500,000	2,500,000	2,500,000		1548		
1549	Williamsburg County - Soccee Bridge and Approaches					367,715	367,715	367,715		1549		
1550	Town of Ravenel - Public Safety Project Highway 165 Sidewalk					576,000	576,000	576,000		1550		
1551										1551		
1552	<u>Other Funds Adjustments:</u>									1552		
1553	Infrastructure Maintenance Trust Fund							7,000,000		1553		
1554	Engineering and Construction / Highway Fund							42,684,870		1554		
1555	Act 176							(413,000)		1555		
1556										1556		
1557	SUBTOTAL INCREMENTAL ADJUSTMENTS				2,000,000	234,844,716	236,844,716	286,116,586		1557		
1558	SUBTOTAL DEPARTMENT OF TRANSPORTATION				124,057,270		358,901,986	2,973,688,189		1558		
1559										1559		
1560	U150	85	Infrastructure Bank Board					126,239,870		1560		
1561	<u>General Funds Adjustments:</u>									1561		
1562										1562		
1563	SUBTOTAL INCREMENTAL ADJUSTMENTS									1563		
1564	SUBTOTAL INFRASTRUCTURE BANK BOARD							126,239,870		1564		
1565										1565		
1566	U200	86	County Transportation Funds					158,497,575		1566		
1567	<u>General Funds Adjustments:</u>									1567		
1568	CTC Acceleration Fund					200,000,000	200,000,000	200,000,000		1568		
1569										1569		
1570	<u>Other Funds Adjustments:</u>									1570		
1571	County Transportation Fund							1,064,938		1571		
1572										1572		
1573	SUBTOTAL INCREMENTAL ADJUSTMENTS					200,000,000	200,000,000	201,064,938		1573		
1574	SUBTOTAL COUNTY TRANSPORTATION FUNDS						200,000,000	359,562,513		1574		
1575										1575		
1576	U300	87	Division of Aeronautics	2,458,764			2,458,764	20,437,631		1576		
1577	<u>General Funds Adjustments:</u>									1577		
1578	Operations				300,000		300,000	300,000		1578		
1579	Investing for Statewide Airport System General Airports					10,600,000	10,600,000	10,600,000		1579		
1580	Aircraft Refueling Truck					300,000	300,000	300,000		1580		
1581	Facility Needs Assessment					60,000	60,000	60,000		1581		
1582	Beaufort County Airports Board - Relocation of St. James Baptist Church					4,000,000	4,000,000	4,000,000		1582		
1583										1583		
1584	SUBTOTAL INCREMENTAL ADJUSTMENTS				300,000	14,960,000	15,260,000	15,260,000		1584		

4/10/24				SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101					Senate Finance Committee Recommendations_4.10.24			
				General				Total				
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds			
Line										Line		
1585			SUBTOTAL DIVISION OF AERONAUTICS		2,758,764			17,718,764	35,697,631	1585		
1586										1586		
1587	S600	111	Procurement Review Panel	197,259				197,259	199,793	1587		
1588										1588		
1589			SUBTOTAL INCREMENTAL ADJUSTMENTS							1589		
1590			SUBTOTAL PROCUREMENT REVIEW PANEL		197,259			197,259	199,793	1590		
1591										1591		
1592			TOTAL - TRANSPORTATION AND REGULATORY	265,249,759	7,151,468	452,275,832	2,528,884	727,205,943	3,885,622,887	1592		
1593										1593		
1594										1594		
1595										1595		
1596			EDUCATION IMPROVEMENT ACT							1596		
1597										1597		
1598			FY 2023-24 Estimated Revenue (BEA Forecast, 2/15/23)		Recurring	Nonrecurring	Total EIA			1598		
1599			EIA Sales Tax		1,236,631,000		1,236,631,000			1599		
1600			Interest Earnings		16,600,000		16,600,000			1600		
1601										1601		
1602			Total EIA Revenue		1,253,231,000		1,253,231,000			1602		
1603										1603		
1604			Less: FY 2022-23 Appropriation Base		(1,177,370,000)		(1,177,370,000)			1604		
1605										1605		
1606			Total "New" EIA Revenue		75,861,000		75,861,000			1606		
1607										1607		
1608			Appropriations							1608		
1609			Recurring:							1609		
1610			State Aid to Classrooms (Teacher Pay Increase)		29,720,000					1610		
1611			Math Resources and Support (Palmetto Math Project)		10,000,000					1611		
1612			Instructional Materials		8,933,747					1612		
1613			Alloc EIA - 4 YR Early Childhood		(3,000,000)					1613		
1614			CERDEP - SCDE		14,184,000					1614		
1615			Early Literacy Training		2,975,000					1615		
1616			Teacher Supplies		2,700,000					1616		
1617			National Board Certification		(10,000,000)					1617		
1618			TeachSC Teacher Recruitment Partnership		727,650					1618		
1619			Education Data Dashboard and mandated pay increases (A850)		394,022					1619		
1620			Gov. School for Arts and Humanities (H630)		257,701					1620		
1621			Wil Lou Gray Opp. School (H710)		95,458					1621		
1622			School for the Deaf and the Blind (H750)		613,536					1622		
1623			Gov. School for Agriculture at John de la Howe (L120)		157,687					1623		
1624			Clemson Agriculture Education Teachers (P200)		402,159					1624		
1625			Gov. School for Math and Science (H630)		334,281					1625		
1626			SDE Grants Committee		7,000,000					1626		
1627			SC Teacher (H270)		1,000,000					1627		
1628			Jobs for America's Graduates (H590)		1,000,000					1628		
1629			Education Data Dashboard (A850)		105,978					1629		
1630			Carolina Collaborative for Alternative Preparation (H270)		1,200,000					1630		
1631			Classified Positions		203,566					1631		
1632			CERDEP		6,897,691					1632		
1633			Employer Contributions		158,523					1633		
1634			Instructional Support for Districts (LMS, LOR, and AMS)		1					1634		
1635			Regional Education Centers		(500,000)					1635		



4/10/24	SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Senate Finance Committee Recommendations_4.10.24					
				General			Total		
			FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Total Funds	Line
1636		Family Connections		300,000					1636
1637									1637
1638		Total EIA Adjustments		75,861,000		75,861,000			1638
1639									1639
1640		Residual Balance		-					1640
1641									1641
1642		Appropriation of FY 2023-34 EIA Surplus:							1642
1643		Child Nutrition Program		Up to \$1.6M					1643
1644		Instructional Materials and Bus Purchase		Up to \$5M					1644
1645									1645
1646		EDUCATION IMPROVEMENT ACT RECAP							1646
1647		New EIA Recurring Appropriations Base		1,253,231,000					1647
1648		EIA Nonrecurring Appropriations							1648
1649		Total EIA Appropriations:				1,253,231,000			1649
1650									1650
1651									1651
1652		LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.6							1652
1653									1653
1654		<u>Estimated Revenue</u>							1654
1655		FY 2024-25 Lottery Proceeds		507,200,000					1655
1656		Interest Earnings		7,000,000					1656
1657		FY 2022-23 Surplus		18,365,453					1657
1658		FY 2023-24 Projected Surplus		8,100,000					1658
1659									1659
1660		Subtotal General Lottery Revenue:		540,665,453					1660
1661									1661
1662		Unclaimed Prizes		20,000,000					1662
1663									1663
1664		Total South Carolina Education Lottery Revenue		560,665,453					1664
1665									1665
1666		<u>Appropriations</u>							1666
1667		<u>Lottery Proceeds and Interest Earnings</u>							1667
1668		CHE - LIFE Scholarships		210,341,233					1668
1669		CHE - HOPE Scholarships		12,113,310					1669
1670		CHE - Palmetto Fellows Scholarships		63,259,863					1670
1671		CHE and Tech Board - Tuition Assistance		51,100,000					1671
1672		CHE - Need-Based Grants		80,000,000					1672
1673		Higher Education Tuition Grant Commission - Tuition Grants		20,000,000					1673
1674		CHE - National Guard Tuition Repayment Program		6,200,000					1674
1675		Tech Board - SC WINS		78,651,047					1675
1676		South Carolina State University		2,500,000					1676
1677		CHE - Nursing Initiative		10,000,000					1677
1678		CHE - PASCAL		1,500,000					1678
1679		Tech Board - ReadySC		5,000,000					1679
1680									1680
1681			Subtotal:	540,665,453					1681
1682									1682
1683		Residual Balance		-					1683
1684									1684
1685		<u>Unclaimed Prizes</u>							1685
1686		DAODAS - Gambling Addiction Services		100,000					1686

4/10/24	SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Senate Finance Committee Recommendations_4.10.24					
				General			Total		
				Part IA	Nonrecurring	FY 2023-24			
				Recurring Funds	Provisos	Capital			
				H. 5100	118.20	Reserve Fund			
Line	FY 2024-25 Agency Beginning Base						Total	Total	Line
				H. 5100		H. 5101	General Funds	Funds	
1687	Tech Board - SC WINS				16,348,953				1687
1688	SDE - Instructional Materials				1				1688
1689	CHE - College Transition Program Scholarships				3,551,046				1689
1690									1690
1691	Subtotal:				20,000,000				1691
1692									1692
1693	Residual Balance				-				1693
1694									1694
1695	<b><u>Unclaimed Prizes in Excess of \$20M:</u></b>								1695
1696	SDE - School Bus Purchase				All Remaining				1696
1697									1697
1698	<b><u>CHE Scholarship Surplus</u></b>								1698
1699	Scholarship Surplus				(120,000,000)				1699
1700	Clemson University - Student Experiential Learning				4,500,000				1700
1701	USC System - Carolina Internship Pilot Program				4,500,000				1701
1702	Tech Board - High Demand Job Skill Training Equipment				25,000,000				1702
1703	SDE - School Bus Lease/Purchase				28,299,999				1703
1704	SDE - Instructional Materials				35,000,000				1704
1705	CHE - Higher Education Excellence Enhancement Program (HEEEP)				9,000,000				1705
1706	DHHS - Graduate Medical Education				1				1706
1707	Tech Board - Intellectual and Developmental Disabilities Pilot Program				700,000				1707
1708	Lottery Technology Funding				8,000,000				1708
1709	Teacher Strategic Compensation Pilot Program				5,000,000				1709
1710									1710
1711	Subtotal:				-				1711
1712									1712
1713	Total South Carolina Education Lottery Appropriations				560,665,453				1713
1714									1714
1715	Total Residual				-				1715
1716									1716