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08/04/26			**SUMMARY CONTROL DOCUMENT**						
			FY 2026-27 Appropriation Bill, H. 5126						
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127		**General**			**Total**	
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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1	REVENUES FY 2026-27								1
2									2
3			Gross General Fund Revenue Forecast, FY 2026-27, Board of Economic Advisors		15,220,542,000		15,220,542,000	15,220,542,000	3
4									4
5			**Less: FY 2026-27 Transfer to Tax Relief Trust Fund (Res Prop Tax Capped at FY 01-02 Level)**		(824,641,979)		(824,641,979)	(824,641,979)	5
6									6
7									7
8			Net General Fund Revenue Forecast, FY 2026-27		14,395,900,021		14,395,900,021	14,395,900,021	8
9									9
10			**Less: FY 2026-27 Appropriation Base**		(13,246,162,593)		(13,246,162,593)	(13,246,162,593)	10
11									11
12									12
13			"New" Recurring Revenue		1,149,737,428		1,149,737,428	1,149,737,428	13
14									14
15			ENHANCEMENTS AND ADJUSTMENTS						15
16			Income Tax Rate Reduction 6.0% to 5.21% (H. 4216, Act No. 110 of 2026)		(308,700,000)		(308,700,000)	(308,700,000)	16
17			UCC Filing Fees - Proviso 96.1		(70,000)		(70,000)	(70,000)	17
18			Proviso 117.213 Aid to Fire Districts (Revenue - reduces GF revenue for Insurance)		(48,844,000)		(48,844,000)	(48,844,000)	18
19			Proviso 117.213 Aid to Fire Districts (Revenue - transfer from NR)		48,844,000		48,844,000	48,844,000	19
20			Property Tax Relief (S. 768)		(81,035,000)		(81,035,000)	(81,035,000)	20
21			Poll Worker Pay (H. 3551)		(190,000)		(190,000)	(190,000)	21
22			Small Business Tax Cuts (S. 688)		(869,000)		(869,000)	(869,000)	22
23			Pregnancy Care Tax Credit (S. 32)		(3,500,000)		(3,500,000)	(3,500,000)	23
24			Renewable Natural Gas (S. 556)		(3,875,000)		(3,875,000)	(3,875,000)	24
25			Internet and Communications Service Providers Equipment (H. 5122)		(5,280,000)		(5,280,000)	(5,280,000)	25
26			Emergency Commodity Assistance Program (Pr. 109.17)		(2,400,000)		(2,400,000)	(2,400,000)	26
27									27
28			Subtotal, Enhancements and Adjustments		(405,919,000)		(405,919,000)	(405,919,000)	28
29									29
30			Subtotal, Part I Revenues		743,818,428		743,818,428	743,818,428	30
31									31
32			NONRECURRING REVENUES						32
33			FY 2025-26 Capital Reserve Fund (H. 5127)				387,352,137	387,352,137	33
34			Contingency Reserve Fund			725,892,730	725,892,730	725,892,730	34
35			FY 2025-26 Projected Surplus			970,187,836	970,187,836	970,187,836	35
36			Litigation Recovery Account			6,782,604	6,782,604	6,782,604	36
37			FY 2025-26 Projected Debt Service Lapse			2,261,872	2,261,872	2,261,872	37
38			FY 2025-26 Excess Statewide Employee Benefits			2,779,854	2,779,854	2,779,854	38
39			FY 2025-26 HEx Fund Surplus			155,000,000	155,000,000	155,000,000	39
40			Tax Relief Trust Fund Surplus			45,000,000	45,000,000	45,000,000	40
41			Proviso 117.202 Redirect to General Fund			10,000	10,000	10,000	41
42									42
43			Less:						43
44			General Reserve Contribution (7.0%) (FY2025-26 Balance = $984m)			(144,779,082)	(144,779,082)	(144,779,082)	44

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
45			Income Tax Rate Reduction 6.0% to 5.21% (H. 4216, Act No. 110 of 2026)			(16,207,000)	(16,207,000)	(16,207,000)	45
46			Proviso 117.213 Aid to Fire Districts Formula (Expense - NR appropriation for FY27 distributions)			(42,532,919)	(42,532,919)	(42,532,919)	46
47			Proviso 117.213 Aid to Fire Districts Formula (Expense - 10% Balance for Aid to Fire Fund in X220)			(4,884,400)	(4,884,400)	(4,884,400)	47
48									48
49			Subtotal, Nonrecurring Revenues			1,699,511,495	2,086,863,632	2,086,863,632	49
50									50
51			FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS						51
52			Federal Funds:						52
53			FY 2026-27 Base					12,487,697,316	53
54			FY 2026-27 Adjustment					1,548,828,170	54
55									55
56			Other Funds:						56
57			FY 2026-27 Base					12,863,974,099	57
58			FY 2026-27 Adjustment					1,169,947,878	58
59			Projected EIA Revenue Increase (see EIA Section)					89,065,087	59
60			Projected FY 2026-27 Lottery Revenue (see Lottery Section)					545,215,090	60
61									61
62			Subtotal, Federal and Other Funds Revenue					28,704,727,640	62
63									63
64			TOTAL "NEW" FUNDS		743,818,428	1,699,511,495	2,830,682,060	6,183,738,285	64
65									65
66			TOTAL APPROPRIATIONS						66
67			Recurring Appropriations		743,818,428		743,818,428	42,147,336,122	67
68			Nonrecurring Appropriations			1,321,769,860	1,709,121,997	2,255,623,337	68
69									69
70			GRAND TOTAL RECOMMENDED APPROPRIATIONS	13,246,162,593	743,818,428	1,321,769,860	2,452,940,425	44,402,959,459	70
71									71
72			RESIDUAL BALANCE						72
73			Recurring Funds						73
74			Nonrecurring Funds			377,741,635	377,741,635	378,612,834	74
75									75
76			GRAND TOTAL RESIDUAL NOT APPROPRIATED			377,741,635	377,741,635	378,612,834	76
77									77
78									78
79									79
80	**FY 2024-25 APPROPRIATION ACT RECAP**								80
81			PART IA		13,989,981,021		13,989,981,021	42,147,336,122	81
82			PART IA NONRECURRING					546,501,340	82
83									83
84			TOTAL FY 2026-27 APPROPRIATION ACT		13,989,981,021		13,989,981,021	42,693,837,462	84
85									85
86			FY 2025-26 SURPLUS			1,321,769,860	1,321,769,860	1,321,769,860	86
87			FY 2025-26 CAPITAL RESERVE FUND				387,352,137	387,352,137	87
88									88

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
89			GRAND TOTAL		13,989,981,021	1,321,769,860	15,699,103,018	44,402,959,459	89
90									90
91			FY 2025-26 APPROPRIATION BASE	13,246,162,593					91
92									92
93	**STATEWIDE APPROPRIATIONS**								93
94									94
95									95
96	F010	107	General Reserve Fund						96
97									97
98			SUBTOTAL INCREMENTAL ADJUSTMENTS						98
99			SUBTOTAL GENERAL RESERVE FUND						99
100									100
101	F310	107	Capital Reserve Fund	387,352,137			387,352,137	387,352,137	101
102			Capital Reserve Fund (Act 238 of 2022, 3% of FY25 Revenue = $421.7M)		34,380,169		34,380,169	34,380,169	102
103									103
104			SUBTOTAL INCREMENTAL ADJUSTMENTS		34,380,169		34,380,169	34,380,169	104
105			SUBTOTAL CAPITAL RESERVE FUND		421,732,306		421,732,306	421,732,306	105
106									106
107	F300	106	Employee Benefits	2,779,854			2,779,854	2,779,854	107
108			State Health Plan		33,914,146		33,914,146	33,914,146	108
109			State Employee Base Pay Increase (2%)		66,933,782		66,933,782	66,933,782	109
110									110
111			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,847,928		100,847,928	100,847,928	111
112			SUBTOTAL EMPLOYEE BENEFITS		103,627,782		103,627,782	103,627,782	112
113									113
114	V040	112	Debt Service	153,914,766			153,914,766	153,914,766	114
115			(FY27 Required Payments = $21,230,571)						115
116									116
117			SUBTOTAL INCREMENTAL ADJUSTMENTS						117
118			SUBTOTAL DEBT SERVICE		153,914,766		153,914,766	153,914,766	118
119									119
120	X220	113	Aid to Subdivisions - State Treasurer	41,717,938			41,717,938	41,717,938	120
121			Aid to Fire Districts - Shift to Other Funds		(16,496,453)		(16,496,453)	(16,496,453)	121
122			COGs - Financial Supportive Staff		443,747		443,747	443,747	122
123									123
124	X220	113	Local Government Fund - State Treasurer	305,896,242			305,896,242	305,896,242	124
125			Aid to Subdivisions (FY27 funding requirement = $321.2m)		15,294,812		15,294,812	15,294,812	125
126									126
127			SUBTOTAL INCREMENTAL ADJUSTMENTS		(757,894)		(757,894)	(757,894)	127
128			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		346,856,286		346,856,286	346,856,286	128
129									129
130			TOTAL - STATEWIDE APPROPRIATIONS	891,660,937	134,470,203		1,026,131,140	1,026,131,140	130
131									131
132	**AGENCY APPROPRIATIONS**								132

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
133	Agy #	Sec #	AGENCY ADJUSTMENTS						133
134									134
135	H630	1	Department of Education (See Also Lottery Section)	4,477,249,610			4,477,249,610	7,694,889,305	135
136			General Funds Adjustments:						136
137			State Aid to Classrooms - Teacher Salary Increase		90,457,954		90,457,954	90,457,954	137
138			Education Scholarship Trust Fund		23,235,500		23,235,500	23,235,500	138
139			Rural and Charter Capital Funding			75,000,000	75,000,000	75,000,000	139
140			School Bus Lease/Purchase		2,000,000	28,000,000	30,000,000	30,000,000	140
141			Spartanburg County - Daniel Morgan Technology Center			1	1	1	141
142									142
143			Other Funds Adjustments:						143
144			EIA Expenditures Adjustment (Details in EIA Section)					89,065,087	144
145									145
146			SUBTOTAL INCREMENTAL ADJUSTMENTS		115,693,454	103,000,001	218,693,455	307,758,542	146
147			SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,592,943,064		4,695,943,065	8,002,647,847	147
148									148
149	H620	2	SC First Steps	20,599,694			20,599,694	91,733,780	149
150									150
151			SUBTOTAL INCREMENTAL ADJUSTMENTS						151
152			SUBTOTAL SC FIRST STEPS		20,599,694		20,599,694	91,733,780	152
153									153
154	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)						154
155			Other Funds Adjustments:						155
156			Projected Lottery Expenditures					545,215,090	156
157									157
158			SUBTOTAL INCREMENTAL ADJUSTMENTS					545,215,090	158
159			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT					545,215,090	159
160									160
161	A850	4	Education Oversight Committee					2,187,264	161
162									162
163			SUBTOTAL INCREMENTAL ADJUSTMENTS						163
164			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE					2,187,264	164
165									165
166	H710	5	Wil Lou Gray Opportunity School	9,808,437			9,808,437	10,685,658	166
167									167
168			SUBTOTAL INCREMENTAL ADJUSTMENTS						168
169			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		9,808,437		9,808,437	10,685,658	169
170									170
171	H750	6	School for the Deaf and the Blind	20,219,144			20,219,144	31,030,499	171
172			General Funds Adjustments:						172
173			Workforce Recruitment and Retention		400,000		400,000	400,000	173
174			Grounds Maintenance Equipment Replacement			300,000	300,000	300,000	174
175			Student Activities Center Improvements			75,000	75,000	75,000	175
176									176

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177			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000	375,000	775,000	775,000	177
178			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		20,619,144		20,994,144	31,805,499	178
179									179
180	L120	7	Governor's School for Agriculture at John de la Howe	9,910,804			9,910,804	10,870,978	180
181			General Funds Adjustments:						181
182			Operating Expense Increase		750,000		750,000	750,000	182
183			Employee Position Funding and Educator Step Increase		553,795		553,795	553,795	183
184			Resurfacing Campus Roads and Building New Sidewalks			1,000,000	1,000,000	1,000,000	184
185									185
186			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,303,795	1,000,000	2,303,795	2,303,795	186
187			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		11,214,599		12,214,599	13,174,773	187
188									188
189	H670	8	Educational Television Commission	10,767,404			10,767,404	35,062,404	189
190			General Funds Adjustments:						190
191			FTE Transfer Request		1,356,000		1,356,000	1,356,000	191
192			Tower Monitoring and Analysis System			400,000	400,000	400,000	192
193									193
194			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,356,000	400,000	1,756,000	1,756,000	194
195			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		12,123,404		12,523,404	36,818,404	195
196									196
197	H640	9	Governor's School for Arts and Humanities	12,960,233			12,960,233	13,965,004	197
198			General Funds Adjustments:						198
199			Other Operational Expense		1,000,000		1,000,000	1,000,000	199
200			Campus Access/Security Controls Replacement			250,000	250,000	250,000	200
201			FTE Authorization						201
202									202
203			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	250,000	1,250,000	1,250,000	203
204			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		13,960,233		14,210,233	15,215,004	204
205									205
206	H650	10	Governor's School for Science and Mathematics	18,510,600			18,510,600	19,757,100	206
207			General Funds Adjustments:						207
208			Operating Expense Increase		190,081		190,081	190,081	208
209			Step Increase		192,705		192,705	192,705	209
210			Robotics		125,000		125,000	125,000	210
211			FTE Authorization						211
212									212
213			SUBTOTAL INCREMENTAL ADJUSTMENTS		507,786		507,786	507,786	213
214			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		19,018,386		19,018,386	20,264,886	214
215									215
216	H030	11	Commission on Higher Education (See also Lottery Section)	41,977,884			41,977,884	48,658,925	216
217			General Funds Adjustments:						217
218			IT Shared Services Rate Increase		160,344		160,344	160,344	218
219			Statewide Electronic Library Core Infrastructure and Content Funding (PASCAL)		2,000,000		2,000,000	2,000,000	219
220			Sustain Personnel Funding		215,300		215,300	215,300	220

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221			Education Scholarship Enhancement		60,000		60,000	60,000	221
222			SREB Vet Slots Phase Out		(1,000,000)		(1,000,000)	(1,000,000)	222
223			Higher Education Excellence Enhancement Program (HEEEP)			1	1	1	223
224			FTE Authorization						224
225									225
226			Federal Funds Adjustments:						226
227			Federal Funds Authorization					90,647	227
228									228
229			Other Funds Adjustments:						229
230			Other Fund Authorization - PASCAL					400,000	230
231									231
232			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,435,644	1	1,435,645	1,926,292	232
233			SUBTOTAL COMMISSION ON HIGHER EDUCATION		43,413,528		43,413,529	50,585,217	233
234									234
235	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,431,352			28,431,352	58,681,352	235
236			General Funds Adjustments:						236
237			Realign Classified Personnel Funding		95,000		95,000	95,000	237
238			Classified Personnel		69,069		69,069	69,069	238
239			Increase in IT Fees		24,500		24,500	24,500	239
240									240
241			SUBTOTAL INCREMENTAL ADJUSTMENTS		188,569		188,569	188,569	241
242			SUBTOTAL TUITION GRANTS COMMISSION		28,619,921		28,619,921	58,869,921	242
243									243
244			HIGHER EDUCATION INSTITUTIONS						244
245	H090	13	The Citadel	31,312,846			31,312,846	201,304,434	245
246			General Funds Adjustments:						246
247			Tuition Mitigation		1,940,722		1,940,722	1,940,722	247
248			Duckett Hall Renovation			4,000,000	4,000,000	4,000,000	248
249			Deas Hall and Ducket Hall Renovations			4,000,000	4,000,000	4,000,000	249
250									250
251			Federal Funds Adjustments:						251
252			Federal Funds Authorization					1,502,555	252
253									253
254			Other Funds Adjustments:						254
255			Other Funds Authorization					4,787,115	255
256									256
257			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,940,722	8,000,000	9,940,722	16,230,392	257
258			SUBTOTAL CITADEL		33,253,568		41,253,568	217,534,826	258
259									259
260	H120	14	Clemson University	224,705,521			224,705,521	1,812,404,710	260
261			General Funds Adjustments:						261
262			Tuition Mitigation		8,000,000		8,000,000	8,000,000	262
263			National Security Institute		6,000,000		6,000,000	6,000,000	263
264			CVM Operating - SREB Phase Out		3,400,000		3,400,000	3,400,000	264

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
265			The Energy Center		500,000		500,000	500,000	265
266			Clemson University Public Safety			1,786,000	1,786,000	1,786,000	266
267			NextGen Computing Complex			5,000,000	5,000,000	5,000,000	267
268			NextGen Computing Complex and Science Lab Bldg Construction			10,000,000	10,000,000	10,000,000	268
269									269
270			Federal Funds Adjustments:						270
271			E&G Federal Restricted Authorization					61,226,736	271
272									272
273			Other Funds Adjustments:						273
274			Other Earmarked E&G Unrestricted Authorization					25,338,520	274
275			Other Earmarked Auxiliary Authorization					50,540,058	275
276			College of Veterinary Medicine Other Unrestricted Authorization					4,000,000	276
277									277
278			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,900,000	16,786,000	34,686,000	175,791,314	278
279			SUBTOTAL CLEMSON		242,605,521		259,391,521	1,988,196,024	279
280									280
281	H150	15	University of Charleston	60,999,523			60,999,523	303,562,289	281
282			General Funds Adjustments:						282
283			Tuition Mitigation		1,410,071		1,410,071	1,410,071	283
284			Joseph P Riley, Jr. Center for Livable Communities		300,000		300,000	300,000	284
285			Deferred Maintenance and Critical Capital Projects			2,500,000	2,500,000	2,500,000	285
286			New School of Business Building			5,000,000	5,000,000	5,000,000	286
287									287
288			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,710,071	7,500,000	9,210,071	9,210,071	288
289			SUBTOTAL UNIVERSITY OF CHARLESTON		62,709,594		70,209,594	312,772,360	289
290									290
291	H170	16	Coastal Carolina University	37,987,077			37,987,077	298,301,721	291
292			General Funds Adjustments:						292
293			Tuition Mitigation		1,728,001		1,728,001	1,728,001	293
294			Underwater Autonomous Vehicle			1,350,000	1,350,000	1,350,000	294
295			Lib Jackson Student Union			4,000,000	4,000,000	4,000,000	295
296									296
297			Other Funds Adjustments:						297
298			Other Funds Authorization					41,000,000	298
299									299
300			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,728,001	5,350,000	7,078,001	48,078,001	300
301			SUBTOTAL COASTAL CAROLINA		39,715,078		45,065,078	346,379,722	301
302									302
303	H180	17	Francis Marion University	38,779,067			38,779,067	104,436,530	303
304			General Funds Adjustments:						304
305			Tuition Mitigation		1,144,877		1,144,877	1,144,877	305
306			Campus Police Support & Public Safety Enhancement		500,000		500,000	500,000	306
307			Rogers Library Renovation			3,000,000	3,000,000	3,000,000	307
308			HVAC Upgrades and Campus Infrastructure			4,000,000	4,000,000	4,000,000	308

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
309									309
310			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,644,877	7,000,000	8,644,877	8,644,877	310
311			SUBTOTAL FRANCIS MARION		40,423,944		47,423,944	113,081,407	311
312									312
313	H210	18	Lander University	27,246,670			27,246,670	125,120,152	313
314			General Funds Adjustments:						314
315			Tuition Mitigation		1,059,999		1,059,999	1,059,999	315
316			Maintenance, Renovation, and Replacement			7,000,000	7,000,000	7,000,000	316
317									317
318			Other Funds Adjustments:						318
319			Other Funds Authorization					373,684	319
320									320
321			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,059,999	7,000,000	8,059,999	8,433,683	321
322			SUBTOTAL LANDER		28,306,669		35,306,669	133,553,835	322
323									323
324	H240	19	South Carolina State University	34,962,739			34,962,739	157,018,786	324
325			General Funds Adjustments:						325
326			Tuition Mitigation		921,407		921,407	921,407	326
327			Police Department and Security Enhancements		993,600	15,000,000	15,993,600	15,993,600	327
328			Community Engagement		155,000		155,000	155,000	328
329			Replacement of Smith Hammond Middleton Convocation/Academic Center			2,500,000	2,500,000	2,500,000	329
330									330
331			Other Funds Adjustments:						331
332			FTE Authorization						332
333									333
334			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,070,007	17,500,000	19,570,007	19,570,007	334
335			SUBTOTAL SC STATE		37,032,746		54,532,746	176,588,793	335
336									336
337			University of South Carolina System						337
338	H270	20A	University of South Carolina - Columbia	335,164,339			335,164,339	1,629,297,313	338
339			General Funds Adjustments:						339
340			Tuition Mitigation		7,218,093		7,218,093	7,218,093	340
341			Brain Health Network Expansion		1,500,000		1,500,000	1,500,000	341
342			Neurological Hospital and Rehabilitation		8,500,000		8,500,000	8,500,000	342
343			NHR: Neurological Developmental Disorders Research and Clinical Care		16,200,132		16,200,132	16,200,132	343
344			USCMSG Expansion		2,000,000		2,000,000	2,000,000	344
345			Joseph F Rice School of Law		1,000,000		1,000,000	1,000,000	345
346			Carolina Internship Program		1,000,000		1,000,000	1,000,000	346
347			Center for American Civic Leadership and Public Discourse		1,500,000	2,500,000	4,000,000	4,000,000	347
348			Center for Civil Rights History and Research		200,000		200,000	200,000	348
349			Institute of Geopolitics, Innovation, and Global Competition			2,000,000	2,000,000	2,000,000	349
350			Savannah River National Laboratory Collaboration			1	1	1	350
351			Pharmacy Building on Health Sciences Campus			15,000,000	15,000,000	15,000,000	351

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352			Anne Frank Center		500,000	750,000	1,250,000	1,250,000	352
353			CPHE Accreditation			2,000,000	2,000,000	2,000,000	353
354			Safe Baby Court			500,000	500,000	500,000	354
355									355
356			Federal Funds Adjustments:						356
357			Federal Funds Authorization					65,000,000	357
358									358
359			Other Funds Adjustments:						359
360			Other Funds Authorization					135,000,000	360
361									361
362			SUBTOTAL INCREMENTAL ADJUSTMENTS		39,618,225	22,750,001	62,368,226	262,368,226	362
363			SUBTOTAL USC COLUMBIA		374,782,564		397,532,565	1,891,665,539	363
364									364
365	H290	20B	University of South Carolina - Aiken	28,730,935			28,730,935	82,688,297	365
366			General Funds Adjustments:						366
367			Tuition Mitigation		1,180,955		1,180,955	1,180,955	367
368			Deferred Maintenance and Critical Capital Projects			2,500,000	2,500,000	2,500,000	368
369			Penland Building Façade and Welcome Center			5,000,000	5,000,000	5,000,000	369
370									370
371			Federal Funds Adjustments:						371
372			Federal Funds Authorization					2,000,000	372
373									373
374			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,180,955	7,500,000	8,680,955	10,680,955	374
375			SUBTOTAL USC AIKEN		29,911,890		37,411,890	93,369,252	375
376									376
377	H340	20C	University of South Carolina - Upstate	39,449,500			39,449,500	126,776,480	377
378			General Funds Adjustments:						378
379			Tuition Mitigation		1,598,970		1,598,970	1,598,970	379
380			Convocation Center			1	1	1	380
381			Regional Hospitality and Tourism			6,000,000	6,000,000	6,000,000	381
382			Academic Health Sciences and Nursing Construction			8,000,000	8,000,000	8,000,000	382
383									383
384			Federal Funds Adjustments:						384
385			Federal Funds Authorization					4,700,000	385
386									386
387			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,598,970	14,000,001	15,598,971	20,298,971	387
388			SUBTOTAL USC UPSTATE		41,048,470		55,048,471	147,075,451	388
389									389
390	H360	20D	University of South Carolina - Beaufort	17,437,968			17,437,968	52,722,894	390
391			General Funds Adjustments:						391
392			Tuition Mitigation		538,785		538,785	538,785	392
393			Deferred Maintenance and Critical Capital Projects			1,000,000	1,000,000	1,000,000	393
394			Convocation Center and Athletics Complex			1	1	1	394

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395			USCB Nursing Education & Simulation Center			3,500,000	3,500,000	3,500,000	395
396									396
397			Federal Funds Adjustments:						397
398			Federal Funds Authorization					1,500,000	398
399									399
400			SUBTOTAL INCREMENTAL ADJUSTMENTS		538,785	4,500,001	5,038,786	6,538,786	400
401			SUBTOTAL USC BEAUFORT		17,976,753		22,476,754	59,261,680	401
402									402
403	H370	20E	University of South Carolina - Lancaster	11,371,252			11,371,252	29,545,753	403
404			General Funds Adjustments:						404
405			Tuition Mitigation		320,000		320,000	320,000	405
406			Security Call Boxes and Cameras			150,000	150,000	150,000	406
407			Maintenance, Renovation, and Replacement			1,500,000	1,500,000	1,500,000	407
408									408
409			SUBTOTAL INCREMENTAL ADJUSTMENTS		320,000	1,650,000	1,970,000	1,970,000	409
410			SUBTOTAL USC LANCASTER		11,691,252		13,341,252	31,515,753	410
411									411
412	H380	20F	University of South Carolina - Salkehatchie	6,531,252			6,531,252	18,785,251	412
413			General Funds Adjustments:						413
414			Tuition Mitigation		205,997		205,997	205,997	414
415			Deferred Maintenance and Upgrades			1,250,000	1,250,000	1,250,000	415
416									416
417			SUBTOTAL INCREMENTAL ADJUSTMENTS		205,997	1,250,000	1,455,997	1,455,997	417
418			SUBTOTAL USC SALKEHATCHIE		6,737,249		7,987,249	20,241,248	418
419									419
420	H390	20G	University of South Carolina - Sumter	10,822,092			10,822,092	24,448,195	420
421			General Funds Adjustments:						421
422			Tuition Mitigation		343,441		343,441	343,441	422
423			Deferred Maintenance and Critical Capital Projects			750,000	750,000	750,000	423
424			Health, Wellness, and Athletics Center			6,000,000	6,000,000	6,000,000	424
425									425
426			Federal Funds Adjustments:						426
427			Federal Funds Authorization					1,000,000	427
428									428
429			SUBTOTAL INCREMENTAL ADJUSTMENTS		343,441	6,750,000	7,093,441	8,093,441	429
430			SUBTOTAL USC SUMTER		11,165,533		17,915,533	32,541,636	430
431									431
432	H400	20H	University of South Carolina - Union	6,997,956			6,997,956	15,587,269	432
433			General Funds Adjustments:						433
434			Tuition Mitigation		304,237		304,237	304,237	434
435			Deferred Maintenance and Critical Capital Projects			1,250,000	1,250,000	1,250,000	435
436			Construction of Gymnasium/Convocation/Civic Center			500,000	500,000	500,000	436
437			Historic Preservation - Dawkins House			800,000	800,000	800,000	437

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
438									438
439			Other Funds Adjustments:						439
440			Other Funds Authorization					1,000,000	440
441									441
442			SUBTOTAL INCREMENTAL ADJUSTMENTS		304,237	2,550,000	2,854,237	3,854,237	442
443			SUBTOTAL USC UNION		7,302,193		9,852,193	19,441,506	443
444									444
445	H470	21	Winthrop University	40,688,705			40,688,705	193,202,760	445
446			General Funds Adjustments:						446
447			Tuition Mitigation		1,165,294		1,165,294	1,165,294	447
448			Deferred Maintenance and Critical Capital Projects			1,000,000	1,000,000	1,000,000	448
449			Administrative Building Renovation			3,000,000	3,000,000	3,000,000	449
450			Winthrop Lake Dam Renovation			2,500,000	2,500,000	2,500,000	450
451									451
452			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,165,294	6,500,000	7,665,294	7,665,294	452
453			SUBTOTAL WINTHROP		41,853,999		48,353,999	200,868,054	453
454									454
455	H510	23	Medical University of South Carolina	178,950,124			178,950,124	983,742,753	455
456			General Funds Adjustments:						456
457			Competitive Workforce and Operational		6,706,825		6,706,825	6,706,825	457
458			Comprehensive Cancer Hospital				175,000,000	175,000,000	458
459			Midlands Graduate Medical Education		2,000,000		2,000,000	2,000,000	459
460									460
461			Federal Funds Adjustments:						461
462			Federal Funds Authorization					17,000,000	462
463									463
464			Other Funds Adjustments:						464
465			Other Funds Authorization					6,500,000	465
466			FTE Authorization						466
467									467
468			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,706,825		183,706,825	207,206,825	468
469			SUBTOTAL MUSC		187,656,949		362,656,949	1,190,949,578	469
470									470
471	H530	24	Area Health Education Consortium	14,645,770			14,645,770	18,299,397	471
472									472
473			SUBTOTAL INCREMENTAL ADJUSTMENTS						473
474			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		14,645,770		14,645,770	18,299,397	474
475									475
476			SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS		82,036,406	136,586,003	393,622,409	816,091,077	476
477			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	1,146,783,336	1,228,819,742		1,540,405,745	6,993,336,061	477
478									478
479	H590	25	State Board for Technical and Comprehensive Education (see Lottery)	270,888,213			270,888,213	825,633,079	479
480			General Funds Adjustments:						480

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481			South Carolina Workforce Industry Needs Scholarship (SCWINS)			59,933,501	59,933,501	59,933,501	481
482			readySC			15,000,000	15,000,000	15,000,000	482
483			Instructional and Workforce Development Programs		8,500,000		8,500,000	8,500,000	483
484									484
485			Individual College Initiatives:						485
486			Aiken Technical College:						486
487			Maintenance, Renovation, and Replacement			4,000,000	4,000,000	4,000,000	487
488			Central Carolina Technical College:						488
489			Broad Street Technical High School			8,000,000	8,000,000	8,000,000	489
490			Renovation of AMTTC			1,694,431	1,694,431	1,694,431	490
491			Maintenance, Renovation, and Replacement			1,592,042	1,592,042	1,592,042	491
492			Denmark Technical College:						492
493			Renovation of Industrial Tech Building 200 and 300			1,750,000	1,750,000	1,750,000	493
494			Maintenance, Renovation, and Replacement			355,488	355,488	355,488	494
495			Florence-Darlington Technical College:						495
496			Maintenance, Renovation, and Replacement			2,000,000	2,000,000	2,000,000	496
497			Darlington Campus			2,500,000	2,500,000	2,500,000	497
498			Greenville Technical College:						498
499			Center for Industrial Cybersecurity and Artificial Intelligence			6,500,000	6,500,000	6,500,000	499
500			Maintenance, Renovation, and Replacement			5,000,000	5,000,000	5,000,000	500
501			Horry-Georgetown Technical College:						501
502			Maintenance, Renovation, and Replacement			3,855,939	3,855,939	3,855,939	502
503			Construction of General Purpose Building - Conway			2,000,000	2,000,000	2,000,000	503
504			Midlands Technical College:						504
505			New addition to AMCS Building			6,000,000	6,000,000	6,000,000	505
506			Building Renovation and Upfit for Advanced Manufacturing Programs			6,000,000	6,000,000	6,000,000	506
507			Northeastern Technical College:						507
508			Maintenance, Renovation, and Replacement			802,258	802,258	802,258	508
509			Orangeburg-Calhoun Technical College:						509
510			Advanced Manufacturing Building			8,000,000	8,000,000	8,000,000	510
511			Maintenance, Renovation, and Replacement			2,000,000	2,000,000	2,000,000	511
512			Piedmont Technical College:						512
513			Technical Innovation Center Greenwood County			6,500,000	6,500,000	6,500,000	513
514			Spartanburg Community College:						514
515			Biles Campus Property Acquisition			2,000,000	2,000,000	2,000,000	515
516			Maintenance, Renovation, Replacement, and Acquisition			7,000,000	7,000,000	7,000,000	516
517			Technical College of the Lowcountry:						517
518			Maintenance, Renovation, and Replacement			3,000,000	3,000,000	3,000,000	518
519			Tri-County Technical College:						519
520			Maintenance, Renovation, and Replacement			1,000,000	1,000,000	1,000,000	520
521			Transportation/Logistics/Utilities Center			7,000,000	7,000,000	7,000,000	521
522			Trident Technical College:						522
523			Thornley Campus Buildings 700/800 Defense Sector Advance Manufacturing - SCIEAT			5,000,000	5,000,000	5,000,000	523

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524			Maintenance, Renovation, and Replacement			5,000,000	5,000,000	5,000,000	524
525			Williamsburg Technical College:						525
526			Operating		500,000		500,000	500,000	526
527			Auditorium/Community Center			1,000,000	1,000,000	1,000,000	527
528			Maintenance, Renovation, and Replacement			378,167	378,167	378,167	528
529			York Technical College:						529
530			Welding Renovations Building D (Phase 2)			1,000,000	1,000,000	1,000,000	530
531			Maintenance, Renovation, and Replacement			5,000,000	5,000,000	5,000,000	531
532									532
533			Other Funds Adjustments:						533
534			Other Funded FTEs						534
535									535
536			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,000,000	180,861,826	189,861,826	189,861,826	536
537			SUBTOTAL BD. TECHNICAL AND COMP. ED		279,888,213		460,750,039	1,015,494,905	537
538									538
539	H790	26	Department of Archives and History	12,503,029			12,503,029	14,022,170	539
540			General Funds Adjustments:						540
541			IT Shared Services Rate Increase		175,000		175,000	175,000	541
542			Liability Insurance Rate Increase						542
543			SC American Revolution Sestercentennial Commission			2,500,000	2,500,000	2,500,000	543
544			Exhibit Hall and Meeting Space Expansion			2,000,000	2,000,000	2,000,000	544
545			FTE Authorization						545
546									546
547			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,000	4,500,000	4,675,000	4,675,000	547
548			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		12,678,029		17,178,029	18,697,170	548
549									549
550	H870	27	State Library	24,623,921			24,623,921	26,560,067	550
551			General Funds Adjustments:						551
552			Aid to Public Library Systems		1,226,268		1,226,268	1,226,268	552
553			Changes to Funding Sources of Existing Positions		800,000		800,000	800,000	553
554									554
555			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,026,268		2,026,268	2,026,268	555
556			SUBTOTAL STATE LIBRARY		26,650,189		26,650,189	28,586,335	556
557									557
558	H910	28	Arts Commission	10,603,268			10,603,268	11,286,316	558
559			General Funds Adjustments:						559
560			IT Shared Services Rate Increase		100,000		100,000	100,000	560
561			Arts Hubs IT Support						561
562			Arts Industry and Creative Workforce Support		250,000	500,000	750,000	750,000	562
563			Arts Center of Coastal Carolina Renovations			1	1	1	563
564									564
565			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	500,001	850,001	850,001	565
566			SUBTOTAL ARTS COMMISSION		10,953,268		11,453,269	12,136,317	566

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
567									567
568	H950	29	State Museum Commission	10,550,360			10,550,360	12,711,960	568
569			General Funds Adjustments:						569
570			FTE Staffing		460,021		460,021	460,021	570
571			Ticketing Database and CRMS		200,000		200,000	200,000	571
572			New HVAC Monitoring System			250,000	250,000	250,000	572
573			WiFi Expansion			50,000	50,000	50,000	573
574			Security Upgrades			400,000	400,000	400,000	574
575			Reimagine the Experience			3,000,000	3,000,000	3,000,000	575
576									576
577			SUBTOTAL INCREMENTAL ADJUSTMENTS		660,021	3,700,000	4,360,021	4,360,021	577
578			SUBTOTAL STATE MUSEUM		11,210,381		14,910,381	17,071,981	578
579									579
580	H960	30	Confederate Relic Room and Military Museum Commission	1,369,615			1,369,615	1,788,867	580
581			General Funds Adjustments:						581
582			Increase in Existing Personnel Budget		73,300		73,300	73,300	582
583			Senior Curator		81,279		81,279	81,279	583
584			Rent		118,263		118,263	118,263	584
585			Expansion of Relic Room			1,448,000	1,448,000	1,448,000	585
586									586
587			SUBTOTAL INCREMENTAL ADJUSTMENTS		272,842	1,448,000	1,720,842	1,720,842	587
588			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,642,457		3,090,457	3,509,709	588
589									589
590	J060	31	Department of Public Health	139,499,296			139,499,296	508,225,647	590
591			General Funds Adjustments:						591
592			Critical Public Health Services		1,800,000		1,800,000	1,800,000	592
593			Olmstead Act (Act 3 of 2025)		399,135	577,157	976,292	976,292	593
594			Human Coalition Crisis Pregnancy Pilot			500,000	500,000	500,000	594
595			Disaster Readiness Fund			1,000,000	1,000,000	1,000,000	595
596			Building Bright Beginnings For South Carolina Families			2,536,890	2,536,890	2,536,890	596
597			Oconee County - Oconee Memorial Hospital			1	1	1	597
598			Charleston County - EMS Headquarters			1	1	1	598
599									599
600			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,199,135	4,614,049	6,813,184	6,813,184	600
601			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH		141,698,431		146,312,480	515,038,831	601
602									602
603	H730	32	Vocational Rehabilitation	20,501,326			20,501,326	169,686,784	603
604			General Funds Adjustments:						604
605			Beaufort VR Center Repaving			168,750	168,750	168,750	605
606			State Office Building - Replacement of VAV Boxes			147,500	147,500	147,500	606
607			Muscular Development Center Reroofing			112,500	112,500	112,500	607
608									608
609			Federal Funds Adjustments:						609

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
610			Muscular Development Center Reroofing					506,250	610
611			State Office Building - Replacement of VAV Boxed					442,500	611
612			Beaufort VR Center Repaving					337,500	612
613									613
614			SUBTOTAL INCREMENTAL ADJUSTMENTS			428,750	428,750	1,715,000	614
615			SUBTOTAL VOCATIONAL REHABILITATION		20,501,326		20,930,076	171,401,784	615
616									616
617	J020	33	Department of Health and Human Services	2,272,816,752			2,272,816,752	11,939,486,968	617
618			General Funds Adjustments:						618
619			Maintenance of Effort		102,637,899		102,637,899	102,637,899	619
620			Medicare Premiums for Elderly and Disabled Medicaid Recipients		53,088,540		53,088,540	53,088,540	620
621			Home & Community-Based Services		45,620,362		45,620,362	45,620,362	621
622			Children's Hospital Collaborative (Pr 33.31)		1,500,000	4,500,000	6,000,000	6,000,000	622
623									623
624			Federal Funds Adjustments:						624
625			Maintenance of Effort					754,719,882	625
626			Medicare Premiums for Elderly and Disabled Medicaid Recipients					34,743,276	626
627			Home & Community-Based Services					61,688,934	627
628									628
629			Other Funds Adjustments:						629
630			Maintenance of Effort					408,571,052	630
631									631
632			SUBTOTAL INCREMENTAL ADJUSTMENTS		202,846,801	4,500,000	207,346,801	1,467,069,945	632
633			SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES		2,475,663,553		2,480,163,553	13,406,556,913	633
634									634
635	J080	34	Department of Behavioral Health and Developmental Disabilities	505,389,446			505,389,446	1,107,823,053	635
636			General Funds Adjustments:						636
637			Office of Intellectual and Development Disabilities - Operations		2,000,000		2,000,000	2,000,000	637
638			Information Technology and Cyber Security Modernization		9,000,000	14,100,000	23,100,000	23,100,000	638
639			Alternative Transportation Program		1,000,000	1,500,000	2,500,000	2,500,000	639
640			ADA Compliance		896,000		896,000	896,000	640
641			State Match for Intermediate Care Facilities		2,000,000		2,000,000	2,000,000	641
642			Direct Support Professionals		3,000,000		3,000,000	3,000,000	642
643			Forensic Inpatient Services		1,000,000		1,000,000	1,000,000	643
644			Psychiatric Residential Treatment Facility		7,466,151		7,466,151	7,466,151	644
645			Residential and Withdrawal Management through Local 301's		2,000,000		2,000,000	2,000,000	645
646			Expanding Recovery Community Organizations and Outreach Programs		2,000,000		2,000,000	2,000,000	646
647			OIDD Community Owned Homes			4,000,000	4,000,000	4,000,000	647
648			Greenwood Genetics - Alzheimer's Initiative			800,000	800,000	800,000	648
649									649
650			SUBTOTAL INCREMENTAL ADJUSTMENTS		30,362,151	20,400,000	50,762,151	50,762,151	650
651			SUBTOTAL DEPARTMENT OF BHDD		535,751,597		556,151,597	1,158,585,204	651
652									652

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
653	L040	38	Department of Social Services	342,895,134			342,895,134	633,209,883	653
654			General Funds Adjustments:						654
655			Changes in Federal Funding Match Requirements for SNAP Benefits		34,059,000		34,059,000	34,059,000	655
656			Foster Family Board Rate Increases		1,708,030		1,708,030	1,708,030	656
657			SNAP Eligibility Staffing						657
658			Child Welfare Training Staffing						658
659			Child Placing Agency Foster Family Support		2,530,743		2,530,743	2,530,743	659
660			ESSAM			25,116,538	25,116,538	25,116,538	660
661			Healthy Bucks			5,000,000	5,000,000	5,000,000	661
662									662
663			Federal Funds Adjustments:						663
664			Changes in Federal Funding Match Requirements for SNAP Benefits					3,792,517	664
665			Federal Authorization					459,328,047	665
666			Foster Family Board Rate Increases					704,528	666
667			Child Placing Agency Foster Family Support					785,792	667
668			ESSAM					12,574,562	668
669									669
670			Other Funds Adjustments:						670
671			Changes in Federal Funding Match Requirements for SNAP Benefits					8,929	671
672									672
673			SUBTOTAL INCREMENTAL ADJUSTMENTS		38,297,773	30,116,538	68,414,311	545,608,686	673
674			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		381,192,907		411,309,445	1,178,818,569	674
675									675
676	L240	39	Commission for the Blind	7,005,084			7,005,084	57,630,475	676
677			General Funds Adjustments:						677
678			Older Blind and Prevention Funding		553,301		553,301	553,301	678
679			IT Shared Services Rate Increase		113,008		113,008	113,008	679
680			Contract for Blind and Visually Impaired Services			1,000,000	1,000,000	1,000,000	680
681									681
682			Federal Funds Adjustments:						682
683			Federal Funds Authorization					7,053,880	683
684									684
685			Other Funds Adjustments:						685
686			Other Funds Authorization					26,000,000	686
687									687
688			SUBTOTAL INCREMENTAL ADJUSTMENTS		666,309	1,000,000	1,666,309	34,720,189	688
689			SUBTOTAL COMMISSION FOR THE BLIND		7,671,393		8,671,393	92,350,664	689
690									690
691	L060	40	Department on Aging	37,034,676			37,034,676	78,372,561	691
692			General Funds Adjustments:						692
693			Home & Community-Based Services		3,000,000		3,000,000	3,000,000	693
694			Maintenance of Effort		2,500,000		2,500,000	2,500,000	694
695			FTE Rebalancing						695

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696									696
697			Federal Funds Adjustments:						697
698			Maintenance of Effort					7,500,000	698
699									699
700			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,500,000		5,500,000	13,000,000	700
701			SUBTOTAL DEPARTMENT ON AGING		42,534,676		42,534,676	91,372,561	701
702									702
703	L080	41	Department of Children's Advocacy	14,195,296			14,195,296	22,991,164	703
704			General Funds Adjustments:						704
705			New Guardians ad Litem and Operations		750,000		750,000	750,000	705
706			Children’s Trust Federal Match			750,000	750,000	750,000	706
707			System Improvement		506,746		506,746	506,746	707
708			IT Operations Software Licensing		50,841		50,841	50,841	708
709			New Hire Equipment			13,500	13,500	13,500	709
710			South Carolina Network of Children’s Advocacy Centers			1,500,000	1,500,000	1,500,000	710
711									711
712			Other Funds Adjustments:						712
713			New Guardians ad Litem and Operations					3,428,597	713
714									714
715			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,307,587	2,263,500	3,571,087	6,999,684	715
716			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		15,502,883		17,766,383	29,990,848	716
717									717
718	L320	42	Housing Finance and Development Authority					277,039,000	718
719			General Funds Adjustments:						719
720			Made It Home!			3,000,000	3,000,000	3,000,000	720
721									721
722			Federal Funds Adjustments:						722
723			Federal Funds Authorization					16,372,156	723
724									724
725			Other Funds Adjustments:						725
726			Other Funds Authorization					5,240,844	726
727									727
728			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,000,000	3,000,000	24,613,000	728
729			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY				3,000,000	301,652,000	729
730									730
731	P120	43	Forestry Commission	36,233,220			36,233,220	53,968,893	731
732			General Funds Adjustments:						732
733			Information Technology		260,000	560,000	820,000	820,000	733
734			Strengthening Wildfire Response		300,000		300,000	300,000	734
735			Bolstering Conservation Education		75,000		75,000	75,000	735
736			Firefighting Air Water Tanker Contract			2,000,000	2,000,000	2,000,000	736
737									737
738			Federal Funds Adjustments:						738

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739			Strengthening Wildfire Response					7,000,000	739
740									740
741			SUBTOTAL INCREMENTAL ADJUSTMENTS		635,000	2,560,000	3,195,000	10,195,000	741
742			SUBTOTAL FORESTRY COMMISSION		36,868,220		39,428,220	64,163,893	742
743									743
744	P160	44	Department of Agriculture	28,225,781			28,225,781	61,012,751	744
745			General Funds Adjustments:						745
746			IT Shared Services Rate Increase		187,000		187,000	187,000	746
747			SC Seafood Marketing		200,000		200,000	200,000	747
748			Cost Increases for Required Services		1,090,000		1,090,000	1,090,000	748
749			Retail Food Inspection Quality Enhancement		580,000		580,000	580,000	749
750			Public Health Inspections Continuity		860,000		860,000	860,000	750
751			Growing Agribusiness Fund			20,000,000	20,000,000	20,000,000	751
752			Microbiological Testing Equipment			750,000	750,000	750,000	752
753			Farm Assistance and Resilience Measures Program (FARM)			35,000,000	35,000,000	35,000,000	753
754			City of York - Project Green Landing			1	1	1	754
755			FTE Authorization						755
756									756
757			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,917,000	55,750,001	58,667,001	58,667,001	757
758			SUBTOTAL DEPARTMENT OF AGRICULTURE		31,142,781		86,892,782	119,679,752	758
759									759
760	P200	45	Clemson University Public Service Activities	70,863,858			70,863,858	121,634,426	760
761			General Funds Adjustments:						761
762			Infrastructure and Safety Upgrades			3,750,000	3,750,000	3,750,000	762
763			Protecting South Carolina's Food Sources and Bolstering Agricultural Services		750,000		750,000	750,000	763
764									764
765			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	3,750,000	4,500,000	4,500,000	765
766			SUBTOTAL CLEMSON-PSA		71,613,858		75,363,858	126,134,426	766
767									767
768	P210	46	SC State University Public Service Activities	10,047,814			10,047,814	15,548,209	768
769			General Funds Adjustments:						769
770			Statewide Expansion Agribusiness Development		500,000		500,000	500,000	770
771			Agriculture Innovation Research		500,000		500,000	500,000	771
772			Animal Research & Education Center (AREC)			2,500,000	2,500,000	2,500,000	772
773			Camp Daniels Health and Wellness Center			1,000,000	1,000,000	1,000,000	773
774									774
775			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	3,500,000	4,500,000	4,500,000	775
776			SUBTOTAL SC STATE-PSA		11,047,814		14,547,814	20,048,209	776
777									777
778	P240	47	Department of Natural Resources	87,732,069			87,732,069	188,604,932	778
779			General Funds Adjustments:						779
780			Workforce Recruitment and Retention		2,500,000		2,500,000	2,500,000	780
781			Conservation Education			1,500,000	1,500,000	1,500,000	781

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782			Abandoned Boat Removal		750,000		750,000	750,000	782
783			Agency Operations		2,000,000		2,000,000	2,000,000	783
784			Coastal and Marine Resources Center		1		1	1	784
785			Lake Paul Wallace Dam and Other High Hazard Dams			10,000,000	10,000,000	10,000,000	785
786			Statewide Flood Inundation Mapping Project - Final Phase			3,000,000	3,000,000	3,000,000	786
787			Agency Equipment			5,000,000	5,000,000	5,000,000	787
788			Fish Hatchery Renovations			5,000,000	5,000,000	5,000,000	788
789			Field and Regional Buildings			2,000,000	2,000,000	2,000,000	789
790			Waterfowl Area Enhancements			1,500,000	1,500,000	1,500,000	790
791			Conservation Districts			2,000,000	2,000,000	2,000,000	791
792			Law Enforcement Equipment and Uniforms			1,000,000	1,000,000	1,000,000	792
793			Technology Equipment Replacement Cycle			1,000,000	1,000,000	1,000,000	793
794									794
795			Federal Funds Adjustments:						795
796			Workforce Recruitment and Retention					655,155	796
797			Federal Funds Authorization					419,171	797
798			FTE Authorization						798
799									799
800			Other Funds Adjustments:						800
801			Workforce Recruitment and Retention					851,683	801
802			Other Funds Authorization					1,326,211	802
803			FTE Authorization						803
804									804
805			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,250,001	32,000,000	37,250,001	40,502,221	805
806			SUBTOTAL DEPT OF NATURAL RESOURCES		92,982,070		124,982,070	229,107,153	806
807									807
808	P260	48	Sea Grant Consortium	1,413,164			1,413,164	6,032,864	808
809			General Funds Adjustments:						809
810			Agency Operations Package		85,508		85,508	85,508	810
811			Commercial Seafood Apprenticeship Program		50,000		50,000	50,000	811
812									812
813			SUBTOTAL INCREMENTAL ADJUSTMENTS		135,508		135,508	135,508	813
814			SUBTOTAL SEA GRANT CONSORTIUM		1,548,672		1,548,672	6,168,372	814
815									815
816	P280	49	Department of Parks, Recreation and Tourism	68,574,446			68,574,446	157,939,041	816
817			General Funds Adjustments:						817
818			Workforce Recruitment and Retention		750,000		750,000	750,000	818
819			Changing Welcome Center Funding to State Funding from Gas Tax		5,140,727		5,140,727	5,140,727	819
820			Sports Tourism Advertising and Recruitment (STAR) Grants		350,000		350,000	350,000	820
821			IT Shared Services Rate Increase		278,650		278,650	278,650	821
822			Destination Specific Tourism Marketing Grants		275,000	7,000,000	7,275,000	7,275,000	822
823			Regional Promotions		275,000	550,000	825,000	825,000	823
824			Venues at Arsenal Hill Construction Project			2,500,000	2,500,000	2,500,000	824

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825			Sports Marketing Grants			8,500,000	8,500,000	8,500,000	825
826			Beach Renourishment Grants			10,000,000	10,000,000	10,000,000	826
827			New Welcome Centers Inflationary Construction Costs			6,000,000	6,000,000	6,000,000	827
828			Leisure Market Expansion			5,000,000	5,000,000	5,000,000	828
829			Play it Forward State Park Request			5,000,000	5,000,000	5,000,000	829
830			Palmetto Trail			500,000	500,000	500,000	830
831			City of Clemson - Abernathy Park Enhancement Project			1	1	1	831
832			City of Westminster - Westminster Recreational Fields			1	1	1	832
833			Edisto Island Community Recreation Area - Edisto Island Youth Recreation			1	1	1	833
834			City of Hartsville - The Center Theater Renovation			250,000	250,000	250,000	834
835			Anderson County - McFall's Landing Renovations			1	1	1	835
836			Georgetown County - Murrells Inlet Landing Ramp Replacement			1	1	1	836
837			Berkeley County - Live Oak Complex			1	1	1	837
838			City of Conway - Historic Railroad Trestle Conversion to ADA Accessible Pedestrian extension of Riverwalk			1	1	1	838
839			City of Conway - Restoration of the Century Theatre			1	1	1	839
840			Greenville Arena Special Purpose District - Renovations			1	1	1	840
841			Richland County - Recreation Commission - Trenholm Park Renovation Project			1	1	1	841
842			Marion County - Community Center			1	1	1	842
843									843
844			Other Funds Adjustments:						844
845			State Parks Payroll and Operational Authority					2,346,084	845
846									846
847			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,069,377	45,300,011	52,369,388	54,715,472	847
848			SUBTOTAL DEPT OF PRT		75,643,823		120,943,834	212,654,513	848
849									849
850	P320	50	Department of Commerce	71,170,062			71,170,062	139,425,577	850
851			General Funds Adjustments:						851
852			LocateSC		1,000,000	2,000,000	3,000,000	3,000,000	852
853			Closing Fund		1,000,000	1	1,000,001	1,000,001	853
854			Repay Intra-Agency Loan			1	1	1	854
855			SC Manufacturing Extension Partnership			1,500,000	1,500,000	1,500,000	855
856			Rural Development			5,000,000	5,000,000	5,000,000	856
857			City of Columbia - Congaree Riverfront District			1	1	1	857
858									858
859			Federal Funds Adjustments:						859
860			Federal Funds Authorization					15,530	860
861									861
862			Other Funds Adjustments:						862
863			Other Funds Authorization					50,985	863
864									864
865			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	8,500,003	10,500,003	10,566,518	865
866			SUBTOTAL DEPT OF COMMERCE		73,170,062		81,670,065	149,992,095	866
867									867

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
868	P340	51	Jobs-Economic Development Authority					1,041,150	868
869									869
870			SUBTOTAL INCREMENTAL ADJUSTMENTS						870
871			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					1,041,150	871
872									872
873	P360	52	Patriots Point Development Authority					20,000,000	873
874			General Funds Adjustments:						874
875			Multi-use Visitor Experience and Operational Facility			10,000,000	10,000,000	10,000,000	875
876									876
877			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,000,000	10,000,000	10,000,000	877
878			SUBTOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY				10,000,000	30,000,000	878
879									879
880	P400	53	Conservation Bank	23,778,960			23,778,960	58,978,960	880
881			General Funds Adjustments:						881
882			Land Conservation		2,000,000	35,000,000	37,000,000	37,000,000	882
883			Agriculture - Farm Conservation Grants		750,000	5,000,000	5,750,000	5,750,000	883
884			State Resource Agency Strategic Land Acquisition for Forestry Commission			20,000,000	20,000,000	20,000,000	884
885			State Resource Agency Strategic Land Acquisition for DNR			25,000,000	25,000,000	25,000,000	885
886			Other Operating Expenses		75,000		75,000	75,000	886
887									887
888			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,825,000	85,000,000	87,825,000	87,825,000	888
889			SUBTOTAL CONSERVATION BANK		26,603,960		111,603,960	146,803,960	889
890									890
891	P450	54	Rural Infrastructure Authority	36,202,666			36,202,666	59,309,684	891
892			General Funds Adjustments:						892
893			Rural Infrastructure Fund		1,000,000	10,000,000	11,000,000	11,000,000	893
894			Statewide Water & Sewer Fund		1,000,000	10,000,000	11,000,000	11,000,000	894
895									895
896			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	20,000,000	22,000,000	22,000,000	896
897			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		38,202,666		58,202,666	81,309,684	897
898									898
899	P500	55	Department of Environmental Services	104,453,618			104,453,618	206,735,278	899
900			General Funds Adjustments:						900
901			Workforce Recruitment and Retention		1,788,833		1,788,833	1,788,833	901
902			Permit Process - AI Modernization		2,545,756		2,545,756	2,545,756	902
903			Recreational Waters Program		200,000		200,000	200,000	903
904			Aquatic Science and Resource Management Program		996,893		996,893	996,893	904
905			Fleet Vehicle Replacement			2,000,000	2,000,000	2,000,000	905
906			Pinewood Site Custodial Trust			2,500,000	2,500,000	2,500,000	906
907			Town of Pageland - Elevated Water Tower			1	1	1	907
908			City of Isle of Palms - Stormwater and Drainage Infrastructure			1	1	1	908
909			Town of Norway - Water/Wastewater			1	1	1	909
910			City of Columbia - The Station at Congaree Point			1	1	1	910

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
911			City of Cayce Avenues Drainage Project			1	1	1	911
912			Town of Clover - Water System Infrastructure Rehabilitation			1	1	1	912
913			Berkeley County - Saint Stephen Wastewater Infrastructure			1	1	1	913
914			Laurens County Water & Sewer - Gray Court Sewer Project			1	1	1	914
915			City of Aiken - Waterline Infrastructure Replacement			1	1	1	915
916									916
917			Other Funds Adjustments:						917
918			Other Funds Authorization					5,000,000	918
919									919
920			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,531,482	4,500,009	10,031,491	15,031,491	920
921			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES		109,985,100		114,485,109	221,766,769	921
922									922
923	B040	57	Judicial Department	115,973,900			115,973,900	135,067,193	923
924			General Funds Adjustments:						924
925			Family Court Judges		675,000		675,000	675,000	925
926			Circuit Court Judges and Staff		3,000,000		3,000,000	3,000,000	926
927			Case Management System Modernization			10,000,000	10,000,000	10,000,000	927
928			Rural County Courthouse Stabilization Fund			19,750,000	19,750,000	19,750,000	928
929			FTE Authorization						929
930									930
931			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,675,000	29,750,000	33,425,000	33,425,000	931
932			SUBTOTAL JUDICIAL DEPARTMENT		119,648,900		149,398,900	168,492,193	932
933									933
934	C050	58	Administrative Law Court	5,557,282			5,557,282	7,213,268	934
935			General Funds Adjustments:						935
936			Judges and Solicitors Retirement System (JSRS) Employer Contribution		70,000		70,000	70,000	936
937			Recruitment and Retention		243,200		243,200	243,200	937
938									938
939			SUBTOTAL INCREMENTAL ADJUSTMENTS		313,200		313,200	313,200	939
940			SUBTOTAL ADMINISTRATIVE LAW COURT		5,870,482		5,870,482	7,526,468	940
941									941
942	E200	59	Attorney General	31,181,795			31,181,795	97,100,060	942
943			General Funds Adjustments:						943
944			Workforce Recruitment and Retention		2,354,151		2,354,151	2,354,151	944
945			Internet Crimes Against Children Task Force		159,962		159,962	159,962	945
946			Cyber Vault Storage Support for Ransomware Protection		960,250	2,650,000	3,610,250	3,610,250	946
947			Building Lease Increase			550,000	550,000	550,000	947
948			Administrative and Constituent Services		228,545		228,545	228,545	948
949			Attorney Fees			1,750,000	1,750,000	1,750,000	949
950			Money Services Examiner						950
951			Vulnerable Adults and Medicaid Provider Fraud (VAMPF)						951
952			FTE Authorization						952
953									953

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
954			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,702,908	4,950,000	8,652,908	8,652,908	954
955			SUBTOTAL ATTORNEY GENERAL		34,884,703		39,834,703	105,752,968	955
956									956
957	E210	60	Prosecution Coordination Commission	52,340,605			52,340,605	60,976,988	957
958			General Funds Adjustments:						958
959			Solicitor Technology and Digital Storage		2,540,000		2,540,000	2,540,000	959
960			Recruitment and Retention		70,000		70,000	70,000	960
961			Building Lease Increase		53,575	1	53,576	53,576	961
962									962
963			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,663,575	1	2,663,576	2,663,576	963
964			SUBTOTAL PROSECUTION COORDINATION COMMISSION		55,004,180		55,004,181	63,640,564	964
965									965
966	E230	61	Commission on Indigent Defense	53,444,695			53,444,695	69,741,567	966
967			General Funds Adjustments:						967
968			IT Shared Services Rate Increase		30,714		30,714	30,714	968
969			Public Defender Technology and Digital Storage		691,000		691,000	691,000	969
970									970
971			SUBTOTAL INCREMENTAL ADJUSTMENTS		721,714		721,714	721,714	971
972			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		54,166,409		54,166,409	70,463,281	972
973									973
974	D100	62	State Law Enforcement Division - SLED	107,075,683			107,075,683	157,995,128	974
975			General Funds Adjustments:						975
976			Law Enforcement Agent Step Increases		1,358,889		1,358,889	1,358,889	976
977			Inflationary Increases in Operating Costs		2,100,000	3,000,000	5,100,000	5,100,000	977
978			Workers' Compensation and Insurance Reserve Fund Rate Increases			998,066	998,066	998,066	978
979			AI Investigative Tool			150,000	150,000	150,000	979
980			BWC Replacement			450,000	450,000	450,000	980
981			Service Contract 800MHz Expansion		4,224,300	13,420,000	17,644,300	17,644,300	981
982			Service Contract 800MHz - transfer from Admin		6,938,247		6,938,247	6,938,247	982
983			Beverage Enforcement (H. 3924)		1	1	2	2	983
984			Higher Education Campus Mapping Data Program			1,000,000	1,000,000	1,000,000	984
985			Aviation Hangar Construction			1	1	1	985
986			Logistics Security Initiative			4,000,000	4,000,000	4,000,000	986
987			FTE Authorization						987
988									988
989			Other Funds Adjustments:						989
990			Law Enforcement Agent						990
991									991
992			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,621,437	23,018,068	37,639,505	37,639,505	992
993			SUBTOTAL STATE LAW ENFORCEMENT DIVISION		121,697,120		144,715,188	195,634,633	993
994									994
995	K050	63	Department of Public Safety	220,510,625			220,510,625	296,057,042	995
996			General Funds Adjustments:						996

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
997			Law Enforcement Officer Step Increases		1,667,081		1,667,081	1,667,081	997
998			Bureau of Protective Services Officers and Dispatch		3,680,366		3,680,366	3,680,366	998
999			Workers' Compensation and Insurance Reserve Fund Rate Increases		1,094,799		1,094,799	1,094,799	999
1000			Radio Replacement Life Cycle			1,000,000	1,000,000	1,000,000	1000
1001			Law Enforcement Equipment			1,920,653	1,920,653	1,920,653	1001
1002			Radio System Operation and Maintenance			1,901,303	1,901,303	1,901,303	1002
1003			Building Maintenance			750,000	750,000	750,000	1003
1004			Telecommunications Consoles Upgrades			2,000,000	2,000,000	2,000,000	1004
1005			Town of Summerville - Public Safety Campus			1	1	1	1005
1006			York County - Renovate Moss Justice Detention Center			1	1	1	1006
1007			City of Greenville - Real Time Crime Center (RTCC)			1	1	1	1007
1008			Town of Andrews - Andrews Public Safety Complex			1	1	1	1008
1009			Chester County - Land Purchase for Detention/Law Enforcement			1	1	1	1009
1010									1010
1011			Federal Funds Adjustments:						1011
1012			South Carolina Electronic Data Collection (SEDC) Grant Program					5,134,530	1012
1013									1013
1014			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,442,246	7,571,961	14,014,207	19,148,737	1014
1015			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		226,952,871		234,524,832	315,205,779	1015
1016									1016
1017	N200	64	Law Enforcement Training Council	10,923,148			10,923,148	19,157,085	1017
1018			General Funds Adjustments:						1018
1019			Law Enforcement Increase		527,673		527,673	527,673	1019
1020			East Dorm Restrooms Renovation and HVAC Replacement			841,036	841,036	841,036	1020
1021			Building Maintenance			252,810	252,810	252,810	1021
1022									1022
1023			Other Funds Adjustments:						1023
1024			Other Funds Authorization					196,461	1024
1025									1025
1026			SUBTOTAL INCREMENTAL ADJUSTMENTS		527,673	1,093,846	1,621,519	1,817,980	1026
1027			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		11,450,821		12,544,667	20,975,065	1027
1028									1028
1029	N040	65	Department of Corrections	624,721,531			624,721,531	683,588,826	1029
1030			General Funds Adjustments:						1030
1031			Inflationary Increases in Operating Costs		3,000,000		3,000,000	3,000,000	1031
1032			Funding for Positions and Vacancies		7,000,000		7,000,000	7,000,000	1032
1033			Deferred Maintenance			15,000,000	15,000,000	15,000,000	1033
1034			Vehicle and Equipment Maintenance			4,000,000	4,000,000	4,000,000	1034
1035			Broad River Complex - New Secure Housing Unit			2,000,000	2,000,000	2,000,000	1035
1036									1036
1037			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000,000	21,000,000	31,000,000	31,000,000	1037
1038			SUBTOTAL DEPARTMENT OF CORRECTIONS		634,721,531		655,721,531	714,588,826	1038
1039									1039

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1040	N080	66	Department of Probation, Parole and Pardon Services	73,119,603			73,119,603	94,000,594	1040
1041			General Funds Adjustments:						1041
1042			Law Enforcement Agent Step Increases		47,055		47,055	47,055	1042
1043			Retention Efforts		1,000,000		1,000,000	1,000,000	1043
1044			Digital Fingerprinting Contract Renewal			2,065,830	2,065,830	2,065,830	1044
1045			Operating - IT Needs			500,000	500,000	500,000	1045
1046			FTE Authorization						1046
1047									1047
1048			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,047,055	2,565,830	3,612,885	3,612,885	1048
1049			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES		74,166,658		76,732,488	97,613,479	1049
1050									1050
1051	N120	67	Department of Juvenile Justice	174,212,101			174,212,101	196,269,200	1051
1052			General Funds Adjustments:						1052
1053			Workforce Recruitment and Retention		740,000		740,000	740,000	1053
1054			Inflationary Increases in Operating Costs		2,000,000	3,000,000	5,000,000	5,000,000	1054
1055			Deferred Maintenance			4,500,000	4,500,000	4,500,000	1055
1056			Teen After School Center and Juvenile Arbitration		1,500,000		1,500,000	1,500,000	1056
1057			Day Treatment Program		1,500,000		1,500,000	1,500,000	1057
1058									1058
1059			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,740,000	7,500,000	13,240,000	13,240,000	1059
1060			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE		179,952,101		187,452,101	209,509,200	1060
1061									1061
1062	L360	70	Human Affairs Commission	4,709,040			4,709,040	6,190,613	1062
1063									1063
1064			SUBTOTAL INCREMENTAL ADJUSTMENTS						1064
1065			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,709,040		4,709,040	6,190,613	1065
1066									1066
1067	L460	71	Commission for Community Advancement and Engagement	3,728,269			3,728,269	3,947,583	1067
1068			General Funds Adjustments:						1068
1069			Native American Grants Program		250,000		250,000	250,000	1069
1070			Small Business Grants Program			250,000	250,000	250,000	1070
1071			Salary Increases		75,000		75,000	75,000	1071
1072			Agency Rebranding			250,000	250,000	250,000	1072
1073									1073
1074			SUBTOTAL INCREMENTAL ADJUSTMENTS		325,000	500,000	825,000	825,000	1074
1075			SUBTOTAL COMMISSION FOR COMMUNITY ADVANCEMENT AND ENGAGEMENT		4,053,269		4,553,269	4,772,583	1075
1076									1076
1077	R040	72	Public Service Commission	543,614			543,614	7,942,036	1077
1078			Other Funds Adjustments:						1078
1079			Other Funds Authorization					309,743	1079
1080									1080
1081			SUBTOTAL INCREMENTAL ADJUSTMENTS					309,743	1081
1082			SUBTOTAL PUBLIC SERVICE COMMISSION		543,614		543,614	8,251,779	1082

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1083									1083
1084	R060	73	Office of Regulatory Staff	3,196,686			3,196,686	22,782,801	1084
1085			General Funds Adjustments:						1085
1086			10 Year Energy Action Plan			750,000	750,000	750,000	1086
1087									1087
1088			Other Funds Adjustments:						1088
1089			Other Funds Authorization					3,220,000	1089
1090									1090
1091			SUBTOTAL INCREMENTAL ADJUSTMENTS			750,000	750,000	3,970,000	1091
1092			SUBTOTAL OFFICE OF REGULATORY STAFF		3,196,686		3,946,686	26,752,801	1092
1093									1093
1094	R080	74	Workers Compensation Commission	6,096,329			6,096,329	11,704,174	1094
1095			General Funds Adjustments:						1095
1096									1096
1097			SUBTOTAL INCREMENTAL ADJUSTMENTS						1097
1098			SUBTOTAL WORKERS COMPENSATION COMMISSION		6,096,329		6,096,329	11,704,174	1098
1099									1099
1100	R120	75	State Accident Fund					11,563,224	1100
1101			Other Funds Adjustments:						1101
1102			Other Funds Authorization					691,401	1102
1103									1103
1104			SUBTOTAL INCREMENTAL ADJUSTMENTS					691,401	1104
1105			SUBTOTAL STATE ACCIDENT FUND					12,254,625	1105
1106									1106
1107	R200	78	Department of Insurance	11,069,307			11,069,307	25,900,061	1107
1108			General Funds Adjustments:						1108
1109			Insurance Fraud Division Expansion (Phase 2)		3,934,995		3,934,995	3,934,995	1109
1110			Staff Expansion in Other Areas		1,215,837		1,215,837	1,215,837	1110
1111									1111
1112			Other Funds Adjustments:						1112
1113			Staff Expansion in Other Areas					341,691	1113
1114									1114
1115			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,150,832		5,150,832	5,492,523	1115
1116			SUBTOTAL DEPARTMENT OF INSURANCE		16,220,139		16,220,139	31,392,584	1116
1117									1117
1118	R230	79	Board of Financial Institutions					7,377,305	1118
1119			Other Funds Adjustments:						1119
1120			Other Funds Authorization					330,859	1120
1121									1121
1122			SUBTOTAL INCREMENTAL ADJUSTMENTS					330,859	1122
1123			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS					7,708,164	1123
1124									1124
1125	R280	80	Department of Consumer Affairs	2,447,620			2,447,620	5,281,819	1125

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1126			General Funds Adjustments:						1126
1127			IT Shared Services Rate Increase		79,439		79,439	79,439	1127
1128			211 Network (S. 697)			1,200,000	1,200,000	1,200,000	1128
1129									1129
1130			Other Funds Adjustments:						1130
1131			IT Shared Services Rate Increase					20,561	1131
1132			Other Funds Authorization					73,090	1132
1133			Public Outreach Initiatives					40,000	1133
1134									1134
1135			SUBTOTAL INCREMENTAL ADJUSTMENTS		79,439	1,200,000	1,279,439	1,413,090	1135
1136			SUBTOTAL DEPARTMENT OF CONSUMER AFFAIRS		2,527,059		3,727,059	6,694,909	1136
1137									1137
1138	R360	81	Department of Labor, Licensing and Regulation	11,477,383			11,477,383	70,983,630	1138
1139			General Funds Adjustments:						1139
1140			Technology Shared Services		1,908,024		1,908,024	1,908,024	1140
1141			Technology Shared Services Implementation			2,578,357	2,578,357	2,578,357	1141
1142			Firefighter Assistance Support Team (SC FAST)		287,029		287,029	287,029	1142
1143			Firefighter Cancer Healthcare Benefit Plan		1,181,400		1,181,400	1,181,400	1143
1144			Lincolnville Volunteer Fire Department Equipment			1	1	1	1144
1145			Dorchester County Fire Rescue			1	1	1	1145
1146			Lugoff Fire District of Kershaw County - Training Facility			1	1	1	1146
1147			Colleton County - SCBA Equipment			1	1	1	1147
1148			Lake Cunningham Fire District (Greenville) Critical Fire Station			1	1	1	1148
1149			City of Greer - City Projects/Fire & Police Training Facility			1	1	1	1149
1150			City of Greenwood Fire Department			1	1	1	1150
1151			City of Florence - Florence Fire Department Fire Engine			1	1	1	1151
1152			City of Columbia - Air Drone First Responder Expansion			1	1	1	1152
1153									1153
1154			Federal Funds Adjustments:						1154
1155			Federal Funds Authorization					55,522	1155
1156									1156
1157			Other Funds Adjustments:						1157
1158			Other Funds Authorization					3,213,519	1158
1159									1159
1160			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,376,453	2,578,366	5,954,819	9,223,860	1160
1161			SUBTOTAL DEPT OF LABOR, LICENSING AND REGULATION		14,853,836		17,432,202	80,207,490	1161
1162									1162
1163	R400	82	Department of Motor Vehicles	124,386,512			124,386,512	141,334,108	1163
1164			General Funds Adjustments:						1164
1165			E-Titling		500,000		500,000	500,000	1165
1166			Salary Increases		500,000		500,000	500,000	1166
1167			Shared Services		1,900,000		1,900,000	1,900,000	1167
1168			Branch Office Operations		1,000,000		1,000,000	1,000,000	1168

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1169			Branch Office Security Upgrades			1	1	1	1169
1170									1170
1171			Federal Funds Adjustments:						1171
1172			Federal Funds Authorization					1,300,000	1172
1173									1173
1174			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,900,000	1	3,900,001	5,200,001	1174
1175			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES		128,286,512		128,286,513	146,534,109	1175
1176									1176
1177	R600	83	Department of Employment and Workforce	13,094,073			13,094,073	145,465,881	1177
1178			General Funds Adjustments:						1178
1179			Technology Shared Services		1,596,610		1,596,610	1,596,610	1179
1180			Technology Shared Services Implementation			887,000	887,000	887,000	1180
1181			Graduation Alliance			1,000,000	1,000,000	1,000,000	1181
1182									1182
1183			Other Funds Adjustments:						1183
1184			FY26 General Salary Increase					29,338	1184
1185									1185
1186			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,596,610	1,887,000	3,483,610	3,512,948	1186
1187			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE		14,690,683		16,577,683	148,978,829	1187
1188									1188
1189	U120	84	Department of Transportation	123,057,270			123,057,270	2,776,671,324	1189
1190			General Funds Adjustments:						1190
1191			Bridge Modernization			50,000,000	189,552,137	189,552,137	1191
1192			Interstate Acceleration			1	1	1	1192
1193			Road Buyback Program			12,500,000	12,500,000	12,500,000	1193
1194			Encroachment Permit Engineers		750,000		750,000	750,000	1194
1195			Litter - Off Interstate			2,500,000	2,500,000	2,500,000	1195
1196			Marine Transportation System for Beaufort and Jasper Counties			1	1	1	1196
1197			Town of Bluffton - Boundary Street Improvements			1	1	1	1197
1198			Town of Lexington - Hope Ferry Road at Sunset Blvd (US-378) Intersection Improvements			1	1	1	1198
1199			Town of Clover - Pedestrian Infrastructure/Sidewalk Repairs			1	1	1	1199
1200			Traffic Mitigation in Easley - Pickens County CTC			1	1	1	1200
1201			City of North Augusta - West Martintown Road/Knobcone Avenue Intersection Improvement			1	1	1	1201
1202									1202
1203			Other Funds Adjustments:						1203
1204			Other Funds Authorization					433,292,922	1204
1205									1205
1206			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	65,000,007	205,302,144	638,595,066	1206
1207			SUBTOTAL DEPARTMENT OF TRANSPORTATION		123,807,270		328,359,414	3,415,266,390	1207
1208									1208
1209	U150	85	Infrastructure Bank Board					125,269,870	1209
1210									1210
1211			SUBTOTAL INCREMENTAL ADJUSTMENTS						1211

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1212			SUBTOTAL INFRASTRUCTURE BANK BOARD					125,269,870	1212
1213									1213
1214	U200	86	County Transportation Funds					160,140,325	1214
1215			General Funds Adjustments:						1215
1216			CTC Acceleration			175,000,000	175,000,000	175,000,000	1216
1217									1217
1218			Other Funds Adjustments:						1218
1219			Other Funds Authorization					580,702	1219
1220									1220
1221			SUBTOTAL INCREMENTAL ADJUSTMENTS			175,000,000	175,000,000	175,580,702	1221
1222			SUBTOTAL COUNTY TRANSPORTATION FUNDS				175,000,000	335,721,027	1222
1223									1223
1224	U300	87	Division of Aeronautics	8,273,375			8,273,375	24,504,242	1224
1225			General Funds Adjustments:						1225
1226			Airport Development Program		5,000,000	25,000,000	30,000,000	30,000,000	1226
1227			Statewide Airport Infrastructure Improvements			60,000,000	60,000,000	60,000,000	1227
1228			Main Building Maintenance			1,600,000	1,600,000	1,600,000	1228
1229			Greenville Downtown Airport - Corporate and Individual Hangar Development Areas			1	1	1	1229
1230									1230
1231			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,000,000	86,600,001	91,600,001	91,600,001	1231
1232			SUBTOTAL DIVISION OF AERONAUTICS		13,273,375		99,873,376	116,104,243	1232
1233									1233
1234	Y140	88	State Ports Authority						1234
1235									1235
1236			SUBTOTAL INCREMENTAL ADJUSTMENTS						1236
1237			SUBTOTAL STATE PORTS AUTHORITY						1237
1238									1238
1239	A010	91A	The Senate	25,837,645			25,837,645	26,312,645	1239
1240			General Funds Adjustments:						1240
1241			Operations		750,000		750,000	750,000	1241
1242									1242
1243			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000		750,000	750,000	1243
1244			SUBTOTAL THE SENATE		26,587,645		26,587,645	27,062,645	1244
1245									1245
1246	A050	91B	House of Representatives	32,559,895			32,559,895	32,559,895	1246
1247			General Funds Adjustments:						1247
1248			Operating and Security Upgrades		5,800,000	2,460,000	8,260,000	8,260,000	1248
1249									1249
1250			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,800,000	2,460,000	8,260,000	8,260,000	1250
1251			SUBTOTAL HOUSE OF REPRESENTATIVES		38,359,895		40,819,895	40,819,895	1251
1252									1252
1253	A150	91C	Codification of Laws and Legislative Council	7,158,182			7,158,182	7,458,182	1253
1254			General Funds Adjustments:						1254

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1255			Staffing Support		200,000		200,000	200,000	1255
1256									1256
1257			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000		200,000	200,000	1257
1258			SUBTOTAL CODIFICATION OF LAWS AND LEG COUNCIL		7,358,182		7,358,182	7,658,182	1258
1259									1259
1260	A170	91D	Legislative Services Agency	12,180,863			12,180,863	12,180,863	1260
1261			General Funds Adjustments:						1261
1262			Enterprise Software Systems			8,000,000	8,000,000	8,000,000	1262
1263			Data Center Power Backup			600,000	600,000	600,000	1263
1264			Unclassified - Leg. Personnel		352,000		352,000	352,000	1264
1265			Employer Contributions		148,000		148,000	148,000	1265
1266			Other Operating Expenses			500,000	500,000	500,000	1266
1267									1267
1268			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	9,100,000	9,600,000	9,600,000	1268
1269			SUBTOTAL LEGISLATIVE SERVICES AGENCY		12,680,863		21,780,863	21,780,863	1269
1270									1270
1271	A200	91E	Legislative Audit Council	2,515,188			2,515,188	2,675,188	1271
1272			General Funds Adjustments:						1272
1273			Operating and Personnel Costs		250,000		250,000	250,000	1273
1274									1274
1275			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000		250,000	250,000	1275
1276			SUBTOTAL LEG AUDIT COUNCIL		2,765,188		2,765,188	2,925,188	1276
1277									1277
1278	D050	92A	Governor's Office-Executive Control of the State	4,750,268			4,750,268	4,750,268	1278
1279			General Funds Adjustments:						1279
1280			Administration Transition Costs			1,000,000	1,000,000	1,000,000	1280
1281									1281
1282			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000	1,000,000	1,000,000	1282
1283			SUBTOTAL EXECUTIVE CONTROL OF STATE		4,750,268		5,750,268	5,750,268	1283
1284									1284
1285	D200	92C	Governor's Office-Mansion and Grounds	647,909			647,909	847,909	1285
1286			General Funds Adjustments:						1286
1287			Operating and Personnel Costs		300,000		300,000	300,000	1287
1288									1288
1289			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000		300,000	300,000	1289
1290			SUBTOTAL MANSION AND GROUNDS		947,909		947,909	1,147,909	1290
1291									1291
1292	D300	92D	Office of Resilience	6,925,192			6,925,192	126,594,976	1292
1293			General Funds Adjustments:						1293
1294			Statewide Mitigation Projects		2,500,000	5,000,000	7,500,000	7,500,000	1294
1295			Bridge Box Flood Monitoring Program			1,000,000	1,000,000	1,000,000	1295
1296			Captain Sam's Spit Settlement			32,000,000	32,000,000	32,000,000	1296
1297			Office Facility, Insurance, System of Record Software, Travel, and Contracted Security Guard		200,000	200,000	400,000	400,000	1297

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1298			River Debris Assessment			3,600,000	3,600,000	3,600,000	1298
1299			Shutes Folly Castle Pinckney Resiliency			1	1	1	1299
1300			City of Columbia - Neighborhood Revitalization & Weatherization Program			1	1	1	1300
1301			Georgetown County - Murrells Inlet Dredging			1	1	1	1301
1302									1302
1303			Federal Funds Adjustments:						1303
1304			Federal Funds Authorization					15,678,500	1304
1305									1305
1306			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,700,000	41,800,003	44,500,003	60,178,503	1306
1307			SUBTOTAL OFFICE OF RESILIENCE		9,625,192		51,425,195	186,773,479	1307
1308									1308
1309	D500	93	Department of Administration	129,866,908			129,866,908	410,277,381	1309
1310			General Funds Adjustments:						1310
1311			Office of Statewide Data		2,207,180	4,000,000	6,207,180	6,207,180	1311
1312			Service Contract 800MHz - transfer to SLED		(6,938,247)		(6,938,247)	(6,938,247)	1312
1313			State House Security			15,000,000	15,000,000	15,000,000	1313
1314			City of Walhalla - Walhalla Core Function Equipment			1	1	1	1314
1315			Anderson County - CTC Matching Funds			1	1	1	1315
1316			Union County - New County Animal Shelter and Recycling Center			1	1	1	1316
1317			FTE Realignment						1317
1318									1318
1319			Other Funds Adjustments:						1319
1320			DTO Shared Services Personnel						1320
1321									1321
1322			SUBTOTAL INCREMENTAL ADJUSTMENTS		(4,731,067)	19,000,003	14,268,936	14,268,936	1322
1323			SUBTOTAL DEPARTMENT OF ADMINISTRATION		125,135,841		144,135,844	424,546,317	1323
1324									1324
1325	D250	94	Office of Inspector General	1,987,983			1,987,983	1,987,983	1325
1326			General Funds Adjustments:						1326
1327			Investigative Capacity and Compliance Personnel		647,309	38,156	685,465	685,465	1327
1328									1328
1329			SUBTOTAL INCREMENTAL ADJUSTMENTS		647,309	38,156	685,465	685,465	1329
1330			SUBTOTAL OFFICE OF INSPECTOR GENERAL		2,635,292		2,673,448	2,673,448	1330
1331									1331
1332	E080	96	Secretary of State's Office	1,663,606			1,663,606	5,321,907	1332
1333			Other Funds Adjustments:						1333
1334			Operations					150,000	1334
1335			Health and Pay Allocation					70,950	1335
1336									1336
1337			SUBTOTAL INCREMENTAL ADJUSTMENTS					220,950	1337
1338			SUBTOTAL SECRETARY OF STATE'S OFFICE		1,663,606		1,663,606	5,542,857	1338
1339									1339
1340	E120	97	Comptroller General	6,091,657			6,091,657	7,177,091	1340

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1341									1341
1342			SUBTOTAL INCREMENTAL ADJUSTMENTS						1342
1343			SUBTOTAL COMPTROLLER GENERAL		6,091,657		6,091,657	7,177,091	1343
1344									1344
1345	E160	98	State Treasurer	2,650,321			2,650,321	14,187,130	1345
1346			General Funds Adjustments:						1346
1347			IT Shared Services Rate Increase		154,000		154,000	154,000	1347
1348									1348
1349			Other Funds Adjustments:						1349
1350			Health and Pay Allocation					170,000	1350
1351									1351
1352			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,000		154,000	324,000	1352
1353			SUBTOTAL STATE TREASURER		2,804,321		2,804,321	14,511,130	1353
1354									1354
1355	E190	99	Retirement Systems Investment Commission					16,503,000	1355
1356			Other Funds Adjustments:						1356
1357			Other Funds Authorization						1357
1358			Recruitment and Retention					1,000,000	1358
1359			Health and Pay Allocation					800,000	1359
1360			Operations					200,000	1360
1361									1361
1362			SUBTOTAL INCREMENTAL ADJUSTMENTS					2,000,000	1362
1363			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION					18,503,000	1363
1364									1364
1365	E240	100	Adjutant General's Office	21,568,832			21,568,832	120,772,405	1365
1366			General Funds Adjustments:						1366
1367			National Guard & Employee Support Services		362,680		362,680	362,680	1367
1368			McEntire ANG Base - State Firefighters		279,000		279,000	279,000	1368
1369			Military Museum Curator		70,000		70,000	70,000	1369
1370			SCEMD - SC Public Assistance Program			5,000,000	5,000,000	5,000,000	1370
1371			State Guard – Repairs to Dominion Building			565,000	565,000	565,000	1371
1372			SCEMD - State EOC Construction			10,000,000	10,000,000	10,000,000	1372
1373			SCEMD - FEMA Match for Federally Declared Disasters				72,800,000	72,800,000	1373
1374			SCEMD - Emergency Management Performance Grant Supplement			1	1	1	1374
1375									1375
1376			Federal Funds Adjustments:						1376
1377			Armory Revitalization					4,000,000	1377
1378									1378
1379			Other Funds Adjustments:						1379
1380			SCEMD - State EOC Construction					342,000	1380
1381									1381
1382			SUBTOTAL INCREMENTAL ADJUSTMENTS		711,680	15,565,001	89,076,681	93,418,681	1382
1383			SUBTOTAL ADJUTANT GENERAL'S OFFICE		22,280,512		110,645,513	214,191,086	1383

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1384									1384
1385	E260	101	Department of Veterans' Affairs	95,312,899			95,312,899	160,423,827	1385
1386			General Funds Adjustments:						1386
1387			Military Enhancement Fund		1,500,000	7,000,000	8,500,000	8,500,000	1387
1388									1388
1389			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	7,000,000	8,500,000	8,500,000	1389
1390			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		96,812,899		103,812,899	168,923,827	1390
1391									1391
1392	E280	102	Election Commission	22,589,094			22,589,094	27,773,871	1392
1393			General Funds Adjustments:						1393
1394			Statewide Voting System Upgrade			10,587,378	10,587,378	10,587,378	1394
1395			HAVA Grant Match			54,545	54,545	54,545	1395
1396									1396
1397			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,641,923	10,641,923	10,641,923	1397
1398			SUBTOTAL ELECTION COMMISSION		22,589,094		33,231,017	38,415,794	1398
1399									1399
1400	E500	103	Revenue and Fiscal Affairs Office	7,406,506			7,406,506	65,980,354	1400
1401									1401
1402			SUBTOTAL INCREMENTAL ADJUSTMENTS						1402
1403			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		7,406,506		7,406,506	65,980,354	1403
1404									1404
1405	E550	104	State Fiscal Accountability Authority	2,045,275			2,045,275	33,074,957	1405
1406			General Funds Adjustments:						1406
1407			Training & Development Personnel		755,250		755,250	755,250	1407
1408			Audit & Compliance Personnel		779,000		779,000	779,000	1408
1409			Artificial Intelligence Integration		152,000		152,000	152,000	1409
1410			Procurement System Improvement Contract Administration		1,277,750		1,277,750	1,277,750	1410
1411			SCPro - SCEIS Procurement Module			9,500,000	9,500,000	9,500,000	1411
1412									1412
1413			Other Funds Adjustments:						1413
1414			Employer Contributions					991,114	1414
1415			IT Shared Services Rate Increase					181,029	1415
1416			Operating Costs					287,085	1416
1417									1417
1418			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,964,000	9,500,000	12,464,000	13,923,228	1418
1419			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		5,009,275		14,509,275	46,998,185	1419
1420									1420
1421	F270	105	SFAA - State Auditor's Office	7,141,634			7,141,634	10,221,273	1421
1422			General Funds Adjustments:						1422
1423			Lease, Technology, and Required Financial Reporting Costs		235,000		235,000	235,000	1423
1424			Legal Fees			1,000,000	1,000,000	1,000,000	1424
1425									1425
1426			Other Funds Adjustments:						1426

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1427			Other Funds Authorization					698,000	1427
1428									1428
1429			SUBTOTAL INCREMENTAL ADJUSTMENTS		235,000	1,000,000	1,235,000	1,933,000	1429
1430			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		7,376,634		8,376,634	12,154,273	1430
1431									1431
1432	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739	158,398,830	1432
1433			General Funds Adjustments:						1433
1434			JSRS Retirement For Family Court Judge Salaries			3,896,000	3,896,000	3,896,000	1434
1435									1435
1436			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,896,000	3,896,000	3,896,000	1436
1437			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		112,368,739		116,264,739	162,294,830	1437
1438									1438
1439	R440	109	Department of Revenue	61,847,297			61,847,297	122,024,390	1439
1440			Other Funds Adjustments:						1440
1441			Classified Positions						1441
1442									1442
1443			SUBTOTAL INCREMENTAL ADJUSTMENTS						1443
1444			SUBTOTAL DEPTARTMENT OF REVENUE		61,847,297		61,847,297	122,024,390	1444
1445									1445
1446	R520	110	State Ethics Commission	2,250,080			2,250,080	2,767,588	1446
1447			Other Funds Adjustments:						1447
1448			Other Funds Authorization					82,452	1448
1449									1449
1450			SUBTOTAL INCREMENTAL ADJUSTMENTS					82,452	1450
1451			SUBTOTAL STATE ETHICS COMMISSION		2,250,080		2,250,080	2,850,040	1451
1452									1452
1453	S600	111	Procurement Review Panel	205,665			205,665	208,199	1453
1454			General Funds Adjustments:						1454
1455			IT Shared Services Rate Increase		12,000		12,000	12,000	1455
1456			Recruitment and Retention		23,252		23,252	23,252	1456
1457									1457
1458			SUBTOTAL INCREMENTAL ADJUSTMENTS		35,252		35,252	35,252	1458
1459			SUBTOTAL PROCUREMENT REVIEW PANEL		240,917		240,917	243,451	1459
1460									1460
1461									1461
1462									1462
1463	**EDUCATION IMPROVEMENT ACT**								1463
1464									1464
1465		Estimated EIA Revenue			Recurring	Nonrecurring			1465
1466			EIA Sales Tax		1,393,452,000				1466
1467			Interest Earnings		8,000,000				1467
1468			Prior Year Certified EIA Surplus			26,273,494			1468
1469			FY 2025-26 Projected EIA Surplus			52,958,289			1469

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1470			Subtotal EIA Revenue		1,401,452,000	79,231,783			1470
1471									1471
1472			Less: FY 2025-26 Appropriation Base		(1,311,066,913)				1472
1473			Less Adjustments to EIA:						1473
1474			Internet and Communications Service Providers Equipment (H. 5122)		(1,320,000)				1474
1475									1475
1476			Total "New" EIA Revenue		89,065,087	79,231,783			1476
1477									1477
1478		Appropriation Adjustments							1478
1479			State Aid to Classrooms - Teacher Salary Increase		(22,304,883)				1479
1480			Career & Technology Education		81,846,929				1480
1481			Instructional Support for Districts		8,205,249				1481
1482			Summer Reading Camps		15,000,000				1482
1483			Child Nutrition Program		2,788,000				1483
1484			Instructional Materials		4,000,000	34,300,000			1484
1485			National Board Certification		(5,000,000)				1485
1486			Teacher Strategic Compensation		1,400,000	5,000,000			1486
1487			Gov. School for Arts & Humanities (H640)		87,738				1487
1488			Wil Lou Gray Opp. School (H710)		41,119				1488
1489			School for Deaf & Blind (H750)		190,000				1489
1490			S.C. Council on Economic Education (H270)		150,000				1490
1491			John de la Howe School (L120)		3,915				1491
1492			Regional Education Centers (R600)		29,338				1492
1493			Gov. School for Math & Science (H650)		192,705				1493
1494			Dept. of Juvenile Justice (N120)		108,000				1494
1495			Dept. of Corrections (N040)		26,977				1495
1496			Project READ		250,000				1496
1497			Imagination Library		1,000,000				1497
1498			SC Youth Challenge		(1,000,000)				1498
1499			Institute of Public Policy (H270)		1,800,000				1499
1500			Sign Language		250,000				1500
1501			School Safety Grants			20,000,000			1501
1502			Teaching Transformation Pilot Program (H270)			1,000,000			1502
1503			CERDEP Expansion in Private Centers (H620)			9,860,581			1503
1504			Innovation Investments (H620)			5,000,000			1504
1505			Statewide Education Finance Data Platform			3,200,000			1505
1506			Learning.com			1			1506
1507			Amira			1			1507
1508			Disconnect to Reconnect			1			1508
1509									1509
1510			Total EIA Adjustments		89,065,087	78,360,584			1510
1511									1511
1512			Residual Balance			871,199			1512

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1513									1513
1514	EDUCATION IMPROVEMENT ACT RECAP								1514
1515			New EIA Recurring Appropriations Base		1,400,132,000				1515
1516			EIA Nonrecurring Appropriations			78,360,584			1516
1517			Total EIA Appropriations						1517
1518									1518
1519									1519
1520	**LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.8**								1520
1521									1521
1522		Estimated Revenue							1522
1523			FY 2026-27 Lottery Proceeds		456,200,000				1523
1524			Interest Earnings		8,000,000				1524
1525			Prior Year Surplus		18,715,091				1525
1526			FY 2025-26 Projected Surplus		30,600,000				1526
1527									1527
1528			Adjustments:						1528
1529			Ticket purchases by debit card (Proviso 3.6 LEA: Purchase of Lottery Tickets)		17,000,000				1529
1530									1530
1531			Subtotal Lottery Proceeds and Interest Earnings		530,515,091				1531
1532									1532
1533			Unclaimed Prizes		22,000,000				1533
1534									1534
1535			Total South Carolina Education Lottery Revenue		552,515,091				1535
1536									1536
1537		Appropriations							1537
1538			Lottery Proceeds and Interest Earnings						1538
1539			CHE - LIFE Scholarships (Chapter 149, Title 59)		228,179,029				1539
1540			CHE - HOPE Scholarships (Section 59-150-370)		9,550,710				1540
1541			CHE - Palmetto Fellows Scholarships (Section 59-104-20)		61,367,805				1541
1542			CHE and Tech Board - Tuition Assistance		53,000,000				1542
1543			CHE - Need-Based Grants		80,000,000				1543
1544			Higher Education Tuition Grant Commission - Tuition Grants		20,000,000				1544
1545			CHE - National Guard College Assistance Program (Chapter 114, Title 59)		6,200,000				1545
1546			Tech Board - SC WINS		24,717,545				1546
1547			South Carolina State University		2,500,000				1547
1548			CHE - Nursing Initiative		10,000,000				1548
1549			CHE-PASCAL		1				1549
1550			CHE - Meeting Street College Scholarships		18,700,000				1550
1551			CHE - Higher Education Excellence Enhancement Program (HEEEP)		9,000,000				1551
1552									1552
1553			Subtotal Appropriation of Lottery Proceeds and Interest Earnings		523,215,090				1553
1554									1554
1555			Unclaimed Prizes						1555

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Line				Beginning Base	H. 5126	118.21	General Funds	Funds		Line
1556			BHDD - Gambling Addiction Services		100,000					1556
1557			Tech Board - SC WINS		10,348,954					1557
1558			CHE - College Transition Program Scholarships		3,551,046					1558
1559			CHE - Technology		8,000,000					1559
1560										1560
1561			Subtotal Appropriation of Unclaimed Prizes		22,000,000					1561
1562										1562
1563			Unclaimed Prizes in Excess of $22M							1563
1564			SDE - School Bus Purchase		All Remaining					1564
1565										1565
1566			Total South Carolina Education Lottery Appropriations		545,215,090					1566
1567										1567
1568		Residual Balance			7,300,001					1568