

4/20/21		SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			4-20-2021 Adopted						
		FY 2021-22 Agency Beginning Base			State			Federal	Other	Total	
Line		Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
1	REVENUES FY 2021-22								1		
2									2		
3	Revenue Forecast, FY 2021-22 (BEA Forecast 04/08/21)	9,925,428,000			9,925,428,000			9,925,428,000	3		
4									4		
5	Less: FY 2021-22 Transfer to Tax Relief Trust Fund/Res Prop Tax	(650,023,221)			(650,023,221)			(650,023,221)	5		
6	Capped at FY 01-02 Level (H. 4064)								6		
7									7		
8	Net General Fund Revenue Forecast, FY 2021-22	9,275,404,779			9,275,404,779			9,275,404,779	8		
9									9		
10	Less: FY 2021-22 General Reserve Fund Transfer	See Line 1587							10		
11	[SC ST SEC 11-11-310] (FY22 Required Balance = \$458,961,225)								11		
12	Less: FY 2021-22 Appropriation Base	(8,750,622,051)			(8,750,622,051)			(8,750,622,051)	12		
13									13		
14									14		
15	"New" Recurring Revenue	524,782,728			524,782,728			524,782,728	15		
16									16		
17	ENHANCEMENTS AND ADJUSTMENTS:								17		
18	Proviso 38.1 DSS: Fee Retention	(800,000)			(800,000)			(800,000)	18		
19	Proviso 82.2 DMV: Cost Recovery Fee/Sale of Photos or Digitized Images	(3,446)			(3,446)			(3,446)	19		
20	Proviso 82.11 DMV: Retention of Traceable Temporary License Plate Revenue	(382,355)			(382,355)			(382,355)	20		
21	S. 675 Aircraft Tax Transfer to State Aviation Fund	(1,250,000)			(1,250,000)			(1,250,000)	21		
22	Proviso 117.ap Agribusiness Processor	(1,200,000)			(1,200,000)			(1,200,000)	22		
23									23		
24	Subtotal, Enhancements and Adjustments	(3,635,801)			(3,635,801)			(3,635,801)	24		
25									25		
26	Subtotal, Part I Revenues	521,146,927			521,146,927			521,146,927	26		
27									27		
28	NONRECURRING REVENUES								28		
29	FY 2020-21 Capital Reserve Fund - H. 4101			176,095,044	176,095,044			176,095,044	29		
30	FY 2018-19 Contingency Reserve Fund (Net of H. 3608 and H. 3609)		44,451,091		44,451,091			44,451,091	30		
31	FY 2019-20 Undesignated/Unreserved Funds (Net of H. 3707 and H. 4064)		396,459,950		396,459,950			396,459,950	31		
32	FY 2020-21 Debt Service Lapse		125,239,577		125,239,577			125,239,577	32		
33	Projected FY 2020-21 General Fund Surplus		646,713,463		646,713,463			646,713,463	33		
34	CARES Act Reimbursements		51,395,684		51,395,684			51,395,684	34		
35	Litigation Recovery Account		7,380,395		7,380,395			7,380,395	35		
36									36		
37	Subtotal, Nonrecurring Revenues	-	1,271,640,160	176,095,044	1,447,735,204			1,447,735,204	37		
38									38		
39	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS								39		
40	Federal Funds:								40		
41	FY 2021-22 Base					8,809,788,162		8,809,788,162	41		
42	FY 2021-22 Adjustment					683,556,423		683,556,423	42		
43									43		
44	Other Funds:								44		
45	FY 2021-22 Base						10,799,712,871	10,799,712,871	45		
46	FY 2021-22 Adjustment						108,386,954	108,386,954	46		
47	Projected EIA Revenue Increase (See EIA Section)						33,665,000	33,665,000	47		
48	Projected NR EIA Revenue FY 2020-21 (see EIA Section)						92,885,024	92,885,024	48		
49	FY 2021-22 Lottery Revenue (See Lottery Section)						597,200,000	597,200,000	49		
50									50		
51	Subtotal, Other Funds Retained by Agencies					9,493,344,585	11,631,849,849	21,125,194,434	51		
52									52		
53	TOTAL "NEW" FUNDS	521,146,927	1,271,640,160	176,095,044	1,968,882,131	683,556,423	832,136,978	3,484,575,532	53		
54									54		
55	TOTAL ALLOCATIONS								55		
56	Recurring Allocations	521,146,927			521,146,927	9,493,344,585	11,538,964,825	30,304,078,388	56		
57	Nonrecurring Allocations		1,271,640,160	176,095,044	1,447,735,204		92,885,024	1,540,620,228	57		
58									58		
59	GRAND TOTAL RECOMMENDED ALLOCATIONS	8,750,622,051	521,146,927	1,271,640,160	1,968,882,131	9,493,344,585	11,631,849,849	31,844,698,616	59		
60									60		
61	RESIDUAL BALANCE								61		
62	Recurring Allocations	-			-	-	-	-	62		
63	Nonrecurring Allocations		-	-	-	-	-	-	63		
64									64		

4/20/21		SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill		4-20-2021 Adopted							Line
Line	Agency Beginning Base			State			Federal	Other	Total		
				Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	
65		GRAND TOTAL RESIDUAL NOT ALLOCATED	-	-	-	-	-	-	-	65	
66										66	
67										67	
68										68	
69										69	
70		K-12 Education	3,390,883,214	196,457,781	154,408,532		350,866,313	1,186,667,483	1,094,582,715	6,022,999,725	70
71		Criminal Justice	966,448,068	45,195,674	22,487,787		67,683,461	60,384,480	264,134,751	1,358,650,760	71
72		Higher Education	746,871,607	43,569,993	288,648,397	170,993,359	503,211,749	815,825,365	4,564,985,734	6,630,894,455	72
73		Health & Human Services	2,466,168,702	163,028,161	88,537,677	5,101,685	256,667,523	6,639,927,862	2,236,960,752	11,599,724,839	73
74		Natural Resources	265,446,113	22,590,759	396,112,045		418,702,804	395,538,086	356,171,716	1,435,858,719	74
75		Constitutional	812,200,734	41,660,701	265,733,852		307,394,553	237,333,417	271,459,405	1,628,388,109	75
76		Transportation and Regulatory	102,603,613	8,643,858	55,711,870		64,355,728	157,667,892	2,843,554,776	3,168,182,009	76
77										77	
78		TOTAL APPROPRIATIONS	8,750,622,051	521,146,927	1,271,640,160	176,095,044	1,968,882,131	9,493,344,585	11,631,849,849	31,844,698,616	78
79										79	
80										80	
81										81	
82		K-12 EDUCATION								82	
83										83	
84	H630	1 State Department of Education (See Also Lottery Section)	3,334,394,114				3,334,394,114	879,200,886	902,882,909	5,116,477,909	84
85		State Funds Adjustments:								85	
86		State Aid to Classrooms (increase the Base Student Cost to \$2516)		65,000,000			65,000,000			65,000,000	86
87		Teacher Salary \$1,000 Increase		72,063,180			72,063,180			72,063,180	87
88		Status Offender to Governor's School for Agriculture at John de la Howe		(346,473)			(346,473)			(346,473)	88
89		Fist Steps - Accountant Fiscal Analyst III (FTE only)									89
90		Capital Funding for Disadvantaged Schools			100,000,000		100,000,000			100,000,000	90
91		First Steps - Outcomes and Accountability Data System		142,448			142,448			142,448	91
92		Early Childhood Advisory Council - First Steps		102,000			102,000			102,000	92
93		Charter School Funding Growth		27,081,417			27,081,417			27,081,417	93
94		School Resource Officers		12,000,000			12,000,000			12,000,000	94
95		Bus Driver Salary - 5% Increase		4,181,714			4,181,714			4,181,714	95
96		Office Relocation and Consolidation		2,500,000			2,500,000			2,500,000	96
97		Trinity Technology Center			100,000		100,000			100,000	97
98		Briggs-De Laine-Pearson Foundation			250,000		250,000			250,000	98
99		SC Retired Educators Academic Tutorial Services			200,000		200,000			200,000	99
100		State Board of Education - Program Manager II and Administrative Assistant		200,000			200,000			200,000	100
101		GSAH - Chiller and Boiler Replacement			415,000		415,000			415,000	101
102		GSAH - HVAC Split System Replacement			150,000		150,000			150,000	102
103		GSAH - IT Server Replacement			90,000		90,000			90,000	103
104		GSAH - Registered Nurse		79,578			79,578			79,578	104
105		GSAH - Building and Grounds Specialist II		43,840			43,840			43,840	105
106		GSAH - Increase Faculty and Staff Positions (FTE Only)									106
107		GSAH - Other Operating Expenses Increase		175,000			175,000			175,000	107
108		GSAH - Production Manager II		67,944			67,944			67,944	108
109		GSAH - Drama Theatre Lighting			66,300		66,300			66,300	109
110		GSAH - Dance Studio Floor Upgrade			86,000		86,000			86,000	110
111		GSSM - Maintenance Staff (FTE only)									111
112		GSSM - Music and Visual Art Instructors		149,462			149,462			149,462	112
113		GSSM - Student Success Coordinators		215,822			215,822			215,822	113
114		GSSM - Wellness Coordinator		84,598			84,598			84,598	114
115		GSSM - Campus Services Coordinator		58,954			58,954			58,954	115
116										116	
117		Federal Funds Adjustments:								117	
118		Federal Budget Authority Increase						300,000,000		300,000,000	118
119										119	
120		Other Funds Adjustments:								120	
121		Volkswagen Environmental Mitigation Trust (VW EMT) to Purchase School Buses							7,872,600	7,872,600	121
122		GSSM - Other Funds Increase							500,000	500,000	122
123										123	
124		EIA Expenditures Adjustment (Detail in EIA Section)							33,665,000	33,665,000	124
125		EIA NR Expenditures Adjustment (Details in EIA Section)							92,885,024	92,885,024	125
126										126	
127		SUBTOTAL INCREMENTAL ADJUSTMENTS		183,799,484	101,357,300	-	285,156,784	300,000,000	134,922,624	720,079,408	127
128		SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,518,193,598			3,619,550,898	1,179,200,886	1,037,805,533	5,836,557,317	128

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Line			Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
129										129		
130	A850	4	Education Oversight Committee					1,793,242	1,793,242	130		
131			State Funds Adjustments:							131		
132										132		
133			Other Funds Adjustments:							133		
134										134		
135										135		
136										136		
137			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	137		
138			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE	-	-	-	-	1,793,242	1,793,242	138		
139										139		
140	H710	5	Wil Lou Gray Opportunity School	6,612,764			6,612,764	240,000	985,321	140		
141			State Funds Adjustments:							141		
142			Retention Increase		250,000		250,000		250,000	142		
143			Licensed Professional Counselor		100,000		100,000		100,000	143		
144			Operational Costs		100,000		100,000		100,000	144		
145			Security Camera and Keyless Entry			200,000	200,000		200,000	145		
146			Classroom Security Improvement and Flooring			300,000	300,000		300,000	146		
147										147		
148			Federal Funds Adjustments:							148		
149										149		
150			Other Funds Adjustments:							150		
151										151		
152										152		
153										153		
154			SUBTOTAL INCREMENTAL ADJUSTMENTS	450,000	500,000	-	950,000	-	-	154		
155			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL	7,062,764			7,562,764	240,000	985,321	155		
156										156		
157	H750	6	School for the Deaf & Blind	15,516,449			15,516,449	1,739,000	11,770,455	157		
158			State Funds Adjustments:							158		
159			Other Operating Expenses Increase		2,000,000		2,000,000		2,000,000	159		
160										160		
161			Federal Funds Adjustments:							161		
162										162		
163										163		
164			Other Funds Adjustments:							164		
165										165		
166										166		
167			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,000,000	-	-	2,000,000	-	-	167		
168			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND	17,516,449			17,516,449	1,739,000	11,770,455	168		
169										169		
170	L120	7	Governor's School for Agriculture at John de la Howe	4,982,201			4,982,201	353,227	784,047	170		
171			State Funds Adjustments:							171		
172			Transfer from Department of Education		346,473		346,473		346,473	172		
173			De la Howe Hall Renovation			6,600,000	6,600,000		6,600,000	173		
174			Agriculture Shop Facility			972,500	972,500		972,500	174		
175			Greenhouse Facility			250,000	250,000		250,000	175		
176			Residential Hall Renovation			500,000	500,000		500,000	176		
177										177		
178			Federal Funds Adjustments:							178		
179										179		
180			Other Funds Adjustments:							180		
181										181		
182										182		
183										183		
184			SUBTOTAL INCREMENTAL ADJUSTMENTS	346,473	8,322,500	-	8,668,973	-	-	184		
185			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE	5,328,674			13,651,174	353,227	784,047	185		
186										186		
187	H670	8	Educational Television Commission	1,738,759			1,738,759	200,000	18,715,000	187		
188			State Funds Adjustments:							188		
189			Transfer from EIA (move to direct appropriation)		5,726,409		5,726,409		5,726,409	189		
190			Datacasting Initiative			1,320,232	1,320,232		1,320,232	190		
191			Datacasting Position		69,000		69,000		69,000	191		
192			South Carolina Emergency Information Network (SCEIN)		205,000		205,000		205,000	192		

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Line				Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
193		Fiber Services for Regional Stations and Transmission Towers		120,415			120,415			120,415	193
194											194
195		<u>Federal Funds Adjustments:</u>									195
196											196
197											197
198		<u>Other Funds Adjustments:</u>									198
199		Other Funds Increase							5,500,000	5,500,000	199
200		Authorization for Channel Reassignment (Nonrecurring)							2,000,000	2,000,000	200
201		Infrastructure (Nonrecurring)							10,000,000	10,000,000	201
202											202
203		SUBTOTAL INCREMENTAL ADJUSTMENTS		6,120,824	1,320,232	-	7,441,056	-	17,500,000	24,941,056	203
204		SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		7,859,583			9,179,815	200,000	36,215,000	45,594,815	204
205											205
206	H790 26	Department of Archives & History	2,976,823				2,976,823	897,583	1,294,158	5,168,564	206
207		<u>State Funds Adjustments:</u>									207
208		Digital Lab and Office Space			500,000		500,000			500,000	208
209		African American History Commission Green Book			100,000		100,000			100,000	209
210		Sestercentennial Commission		1,460,000			1,460,000			1,460,000	210
211		Historic Preservation		(100,000)			(100,000)			(100,000)	211
212		Town of Iva - Repair of historical building			50,000		50,000			50,000	212
213		Flagship of Luca Vasquez de Ayllon Shipwreck Survey			250,000		250,000			250,000	213
214		Georgetown County Historical Society - Plantersville Cultural Center Eco-tourism Initiative			53,500		53,500			53,500	214
215		Marion County Library - Carnegie Library Renovation and Expansion			250,000		250,000			250,000	215
216											216
217		<u>Federal Funds Adjustments:</u>									217
218											218
219											219
220		<u>Other Funds Adjustments:</u>									220
221											221
222											222
223		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,360,000	1,203,500	-	2,563,500	-	-	2,563,500	223
224		SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		4,336,823			5,540,323	897,583	1,294,158	7,732,064	224
225											225
226	H870 27	State Library	15,416,200				15,416,200	2,701,146	267,000	18,384,346	226
227		<u>State Funds Adjustments:</u>									227
228		Increase to Classified Positions		260,000			260,000			260,000	228
229		DISCUS		250,000			250,000			250,000	229
230		Administration/Operating		110,000			110,000			110,000	230
231		Talking Book Services		131,000			131,000			131,000	231
232		Aid to County Libraries - \$2.25 per capita		See Lottery							232
233											233
234		<u>Federal Funds Adjustments:</u>									234
235											235
236											236
237		<u>Other Funds Adjustments:</u>									237
238											238
239											239
240		SUBTOTAL INCREMENTAL ADJUSTMENTS		751,000	-	-	751,000	-	-	751,000	240
241		SUBTOTAL STATE LIBRARY		16,167,200			16,167,200	2,701,146	267,000	19,135,346	241
242											242
243	H910 28	Arts Commission	4,366,187				4,366,187	1,335,641	148,707	5,850,535	243
244		<u>State Funds Adjustments:</u>									244
245		Greenville Cultural and Arts Center			19,000,000		19,000,000			19,000,000	245
246		Grant Funding to Support Community Arts Organizations		1,500,000			1,500,000			1,500,000	246
247		Grant Funds for Arts Organizations/Emergency Relief			2,000,000		2,000,000			2,000,000	247
248		Sumter Opera House			15,000,000		15,000,000			15,000,000	248
249		SC Artisans Center			200,000		200,000			200,000	249
250		The Renaissance Foundation			400,000		400,000			400,000	250
251		Hartsville Center Theater			500,000		500,000			500,000	251
252											252
253		<u>Federal Funds Adjustments:</u>									253
254											254
255											255
256		<u>Other Funds Adjustments:</u>									256

SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				4-20-2021 Adopted									
Line	Agency	Beginning Base	State			Federal	Other	Total	Line				
			Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds		Total Funds			
257									257				
258									258				
259									259				
260									260				
261									261				
262	H950	29	3,942,954				3,942,954		3,100,000	7,042,954	262		
263											263		
264											264		
265											265		
266											266		
267											267		
268											268		
269											269		
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278											278		
279											279		
280											280		
281											281		
282											282		
283	H960	30	936,763				936,763			419,252	1,356,015	283	
284												284	
285												285	
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292												292	
293												293	
294												294	
295												295	
296	B040	57	70,008,010				70,008,010			835,393	22,123,000	92,966,403	296
297													297
298													298
299													299
300													300
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305													305
306													306
307													307
308													308
309													309
310													310
311	C050	58	3,157,701				3,157,701				1,555,986	4,713,687	311
312													312
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			Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds				
Line												Line	
321												321	
322	E210	60	Prosecution Coordination Commission	29,075,368			29,075,368	355,583	8,325,000	37,755,951		322	
323			<u>State Funds Adjustments:</u>									323	
324			Administrative Assistant and Legal Staff (Existing FTE Annualization)	189,000			189,000			189,000		324	
325			Drug Court Funding	1,600,000			1,600,000			1,600,000		325	
326			Administrative Assistant Salary Increases	74,642			74,642			74,642		326	
327			Docket Backlog - Intake Program		2,160,000		2,160,000			2,160,000		327	
328												328	
329			<u>Federal Funds Adjustments:</u>									329	
330												330	
331												331	
332			<u>Other Funds Adjustments:</u>									332	
333												333	
334												334	
335			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,863,642	2,160,000	-	4,023,642	-	-	4,023,642		335	
336			SUBTOTAL PROSECUTION COORDINATION COMMISSION	30,939,010			33,099,010	355,583	8,325,000	41,779,593		336	
337												337	
338	E230	61	Commission on Indigent Defense	31,900,161			31,900,161		14,296,872	46,197,033		338	
339			<u>State Funds Adjustments:</u>									339	
340			Salary Equalization for the Circuit Public Defender Administrative Assistants	253,728			253,728			253,728		340	
341			Criminal Justice System Workload Parity - Proviso 61.1	1,200,000			1,200,000			1,200,000		341	
342			Docket Backlog - Investigators - Proviso 61.1	2,400,000			2,400,000			2,400,000		342	
343			Docket Backlog - Contract Counsel		4,800,000		4,800,000			4,800,000		343	
344			State FTE									344	
345												345	
346			<u>Federal Funds Adjustments:</u>									346	
347			Federal Funds Authorization - OJJDP Grant					121,477		121,477		347	
348												348	
349			<u>Other Funds Adjustments:</u>									349	
350			Title IV (E) Funding Authorization						1,000,000	1,000,000		350	
351												351	
352			SUBTOTAL INCREMENTAL ADJUSTMENTS	3,853,728	4,800,000	-	8,653,728	121,477	1,000,000	9,775,205		352	
353			SUBTOTAL COMMISSION ON INDIGENT DEFENSE	35,753,889			40,553,889	121,477	15,296,872	55,972,238		353	
354												354	
355	D100	62	State Law Enforcement Division-SLED	54,760,881			54,760,881	25,000,000	23,548,045	103,308,926		355	
356			<u>State Funds Adjustments:</u>									356	
357			Statewide Interoperability Coordinator (Transfer from Dept. of Admin)	110,200			110,200			110,200		357	
358			Illegal Immigration Unit (Transfer from Dept. of Public Safety)	763,222			763,222			763,222		358	
359			Law Enforcement Step Increases	1,483,670			1,483,670			1,483,670		359	
360			State Investigation Reimbursement		549,676		549,676			549,676		360	
361			PTSD Treatment	250,000			250,000			250,000		361	
362			Agency Personnel and Equipment - Forensics (22) and Financial Crimes (1)	1,700,000	713,000		2,413,000			2,413,000		362	
363			Technology Equipment/Software	2,289,700			2,289,700			2,289,700		363	
364			New Forensic Lab Operating Costs	500,000			500,000			500,000		364	
365			Forensic Equipment		952,000		952,000			952,000		365	
366												366	
367			<u>Federal Funds Adjustments:</u>									367	
368												368	
369												369	
370			<u>Other Funds Adjustments:</u>									370	
371												371	
372												372	
373			SUBTOTAL INCREMENTAL ADJUSTMENTS	7,096,792	2,214,676	-	9,311,468	-	-	9,311,468		373	
374			SUBTOTAL SLED	61,857,673			64,072,349	25,000,000	23,548,045	112,620,394		374	
375												375	
376	K050	63	Department of Public Safety	98,705,783			98,705,783	24,611,366	45,957,430	169,274,579		376	
377			<u>State Funds Adjustments:</u>									377	
378			Illegal Immigration Unit (Transfer to SLED)	(763,222)			(763,222)			(763,222)		378	
379			Law Enforcement Retention/Step Increases	5,958,815			5,958,815			5,958,815		379	
380			Agency Vehicle Rotation	1,037,757	750,000		1,787,757			1,787,757		380	
381			Communication Equipment Replacement		600,000		600,000			600,000		381	
382			Body Cameras		2,000,000		2,000,000			2,000,000		382	
383			Law Enforcement Officers Hall of Fame	95,000			95,000			95,000		383	
384			BPS Officers Communications Positions	595,432			595,432			595,432		384	

4/20/21		SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill		4-20-2021 Adopted						Line
Line	Agency Beginning Base			State			Federal	Other	Total	
				Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	
385		Local Law Enforcement Grants	(1,000,000)			(1,000,000)			(1,000,000)	385
386		Allendale County Sheriff's Office New Building		176,800		176,800			176,800	386
387										387
388		<u>Federal Funds Adjustments:</u>								388
389		Non-Motorized Safety Grant				317,294			317,294	389
390		164 (Repeat Intoxicated Driver) Transfer Funds				1,434,582			1,434,582	390
391		FTE Realignment for State Transport Police								391
392										392
393		<u>Other Funds Adjustments:</u>								393
394		FTE Realignment for State Transport Police								394
395										395
396		SUBTOTAL INCREMENTAL ADJUSTMENTS	5,923,782	3,526,800	-	9,450,582	1,751,876	-	11,202,458	396
397		SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	104,629,565			108,156,365	26,363,242	45,957,430	180,477,037	397
398										398
399	N200 64	Law Enforcement Training Council (Criminal Justice Academy)	8,708,307			8,708,307	601,000	6,805,025	16,114,332	399
400		<u>State Funds Adjustments:</u>								400
401		HVAC Replacement Buildings 10 & 11		383,135		383,135			383,135	401
402		Target System Upgrades		302,500		302,500			302,500	402
403		Emergency Generator for Academy Main Building		2,750,000		2,750,000			2,750,000	403
404										404
405		<u>Federal Funds Adjustments:</u>								405
406		Federal Grant Authorization - Forensics					128,000		128,000	406
407										407
408		<u>Other Funds Adjustments:</u>								408
409										409
410										410
411		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	3,435,635	-	3,435,635	128,000	-	3,563,635	411
412		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	8,708,307			12,143,942	729,000	6,805,025	19,677,967	412
413										413
414	N040 65	Dept. of Corrections	455,647,384			455,647,384	3,773,785	66,209,210	525,630,379	414
415		<u>State Funds Adjustments:</u>								415
416		Law Enforcement & Correctional Officers Retention	4,735,123			4,735,123			4,735,123	416
417		Contract Nursing		1		1			1	417
418		Medical Staffing Retention	4,000,000			4,000,000			4,000,000	418
419		New Positions (Full-time In-House Nurses) for Health Services	4,000,000			4,000,000			4,000,000	419
420		Critical Medical and Hepatitis C Treatment, Supplies and Equipment	5,000,000			5,000,000			5,000,000	420
421		Critical Long-term and Re-entry Programming Equipment		500,000		500,000			500,000	421
422										422
423		<u>Federal Funds Adjustments:</u>								423
424										424
425										425
426		<u>Other Funds Adjustments:</u>								426
427										427
428										428
429		SUBTOTAL INCREMENTAL ADJUSTMENTS	17,735,123	500,001	-	18,235,124	-	-	18,235,124	429
430		SUBTOTAL DEPT. OF CORRECTIONS	473,382,507			473,882,508	3,773,785	66,209,210	543,865,503	430
431										431
432	N080 66	Department of Probation, Parole & Pardon Services	45,917,062			45,917,062	206,000	21,044,391	67,167,453	432
433		<u>State Funds Adjustments:</u>								433
434		Alston Wilkes Society		600,000		600,000			600,000	434
435		Law Enforcement Retention	2,085,300			2,085,300			2,085,300	435
436		Mental Health Specialist Caseload Program	804,575			804,575			804,575	436
437		Agency Fleet Replacement		625,672		625,672			625,672	437
438		Paths to Wholeness, Inc. - Pilot Re-entry Program		100,000		100,000			100,000	438
439		Rock of Ages (Fresh Start Transition Program)		250,000		250,000			250,000	439
440		IT, Realignment, and Caseload Assignments - FTE only								440
441										441
442		<u>Federal Funds Adjustments:</u>								442
443										443
444										444
445		<u>Other Funds Adjustments:</u>								445
446										446
447										447
448		SUBTOTAL INCREMENTAL ADJUSTMENTS	2,889,875	1,575,672	-	4,465,547	-	-	4,465,547	448

4/20/21		SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill		4-20-2021 Adopted						Line	
Line	Agency Beginning Base			State			Federal	Other	Total		
				Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds		Total Funds
449		SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	48,806,937				50,382,609	206,000	21,044,391	71,633,000	449
450											450
451	N120 67	Department of Juvenile Justice	116,686,011				116,686,011	3,000,000	18,992,699	138,678,710	451
452		State Funds Adjustments:									452
453		Juvenile Correction Officers Retention	4,565,582				4,565,582			4,565,582	453
454		Increased Health Costs	500,000				500,000			500,000	454
455		Security Upgrades Phase 1 of 2			1		1			1	455
456		Marine and Wilderness Program			1,500,000		1,500,000			1,500,000	456
457		Midlands Evaluation Center Booking and Intake Area			1		1			1	457
458		PACE Center for Girls			350,000		350,000			350,000	458
459											459
460		Federal Funds Adjustments:									460
461											461
462											462
463		Other Funds Adjustments:									463
464											464
465											465
466		SUBTOTAL INCREMENTAL ADJUSTMENTS	5,065,582	1,850,002	-		6,915,584	-	-	6,915,584	466
467		SUBTOTAL DEPT. OF JUVENILE JUSTICE	121,751,593				123,601,595	3,000,000	18,992,699	145,594,294	467
468											468
469	R440 109	Department of Revenue	51,881,400				51,881,400		34,177,093	86,058,493	469
470		State Funds Adjustments:									470
471											471
472											472
473		Federal Funds Adjustments:									473
474											474
475											475
476		Other Funds Adjustments:									476
477											477
478											478
479		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-		-	-	-	-	479
480		SUBTOTAL DEPT. OF REVENUE	51,881,400				51,881,400	-	34,177,093	86,058,493	480
481											481
482		TOTAL - CRIMINAL JUSTICE	966,448,068	45,195,674	22,487,787	-	1,034,131,529	60,384,480	264,134,751	1,358,650,760	482
483											483
484											484
485											485
486		HIGHER EDUCATION									486
487											487
488	H660 3	Lottery Expenditure Account (See Lottery Section for Appropriations)									488
489		Other Funds Adjustments:									489
490		FY 2021-22 Lottery Projected Expenditures							597,200,000	597,200,000	490
491											491
492		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-		-	-	597,200,000	597,200,000	492
493		SUBTOTAL LOTTERY EXPENDITURE ACCOUNT	-				-	-	597,200,000	597,200,000	493
494											494
495	H030 11	Commission on Higher Education (Also see Lottery Section)	35,515,339				35,515,339	4,729,832	5,469,188	45,714,359	495
496		State Funds Adjustments:									496
497		Twenty Additional Veterinary School Slots (SREB Contract)	2,800,000				2,800,000			2,800,000	497
498											498
499		Federal Funds Adjustments:									499
500											500
501											501
502		Other Funds Adjustments:									502
503											503
504											504
505		SUBTOTAL INCREMENTAL ADJUSTMENTS	2,800,000	-	-		2,800,000	-	-	2,800,000	505
506		SUBTOTAL COMMISSION ON HIGHER EDUCATION	38,315,339				38,315,339	4,729,832	5,469,188	48,514,359	506
507											507
508	H060 12	Higher Education Tuition Grants (Also See Lottery Section)	27,903,097				27,903,097		6,050,000	33,953,097	508
509		State Funds Adjustments:									509
510		Student Information System	270,000			200,000	470,000			470,000	510
511											511
512		Federal Funds Adjustments:									512

4/20/21		SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			4-20-2021 Adopted							
		FY 2021-22 Agency Beginning Base			State			Federal	Other	Total		
Line					Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
513												513
514												514
515												515
516										200,000	200,000	516
517												517
518					270,000	-	200,000	470,000	-	200,000	670,000	518
519					28,173,097			28,373,097	-	6,250,000	34,623,097	519
520												520
521	H090	13	Citadel	12,500,686				12,500,686	33,936,275	108,120,000	154,556,961	521
522			State Funds Adjustments:									522
523			Capers Hall				7,500,000	7,500,000			7,500,000	523
524			Tuition Mitigation		621,891			621,891			621,891	524
525			Maintenance, Renovation, and Replacement			2,412,209		2,412,209			2,412,209	525
526												526
527			Federal Funds Adjustments:									527
528			Federal Funds Authorization Increase						916,279		916,279	528
529												529
530			Other Funds Adjustments:									530
531			Other Funds Authorization Increase							2,919,240	2,919,240	531
532												532
533			SUBTOTAL INCREMENTAL ADJUSTMENTS		621,891	2,412,209	7,500,000	10,534,100	916,279	2,919,240	14,369,619	533
534			SUBTOTAL CITADEL		13,122,577			23,034,786	34,852,554	111,039,240	168,926,580	534
535												535
536	H120	14	Clemson	95,282,172				95,282,172	127,655,954	945,642,629	1,168,580,755	536
537			State Funds Adjustments:									537
538			Maintenance, Renovation, and Replacement			19,085,750	25,000,000	44,085,750			44,085,750	538
539			Tuition Mitigation		4,789,553			4,789,553			4,789,553	539
540												540
541			Federal Funds Adjustments:									541
542			E&G Restricted						13,308,298		13,308,298	542
543			E&G Unrestricted						1,000,000		1,000,000	543
544												544
545			Other Funds Adjustments:									545
546			E&G Unrestricted							51,298,193	51,298,193	546
547			Auxiliary Enterprises							15,720,330	15,720,330	547
548			E&G Restricted							7,698,091	7,698,091	548
549												549
550			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,789,553	19,085,750	25,000,000	48,875,303	14,308,298	74,716,614	137,900,215	550
551			SUBTOTAL CLEMSON		100,071,725			144,157,475	141,964,252	1,020,359,243	1,306,480,970	551
552												552
553	H150	15	University of Charleston	30,814,507				30,814,507	19,500,000	223,062,766	273,377,273	553
554			State Funds Adjustments:									554
555			Maintenance, Renovation, and Replacement			7,784,210	6,000,000	13,784,210			13,784,210	555
556			Tuition Mitigation		2,012,662			2,012,662			2,012,662	556
557												557
558			Federal Funds Adjustments:									558
559												559
560												560
561			Other Funds Adjustments:									561
562												562
563												563
564			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,012,662	7,784,210	6,000,000	15,796,872	-	-	15,796,872	564
565			SUBTOTAL UNIVERSITY OF CHARLESTON		32,827,169			46,611,379	19,500,000	223,062,766	289,174,145	565
566												566
567	H170	16	Coastal Carolina	16,482,897				16,482,897	21,000,000	211,457,613	248,940,510	567
568			State Funds Adjustments:									568
569			Maintenance, Renovation, and Replacement			6,662,021	6,000,000	12,662,021			12,662,021	569
570			Tuition Mitigation		1,838,172			1,838,172			1,838,172	570
571												571
572			Federal Funds Adjustments:									572
573												573
574												574
575			Other Funds Adjustments:									575
576												576

4/20/21			SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			4-20-2021 Adopted						
			FY 2021-22 Agency Beginning Base			State			Federal	Other	Total	
Line			Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
577										577		
578		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,838,172	6,662,021	6,000,000	14,500,193	-	-	14,500,193	578		
579		SUBTOTAL COASTAL CAROLINA	18,321,069			30,983,090	21,000,000	211,457,613	263,440,703	579		
580										580		
581	H180	17 Francis Marion	18,521,662			18,521,662	12,988,495	52,668,968	84,179,125	581		
582		State Funds Adjustments:								582		
583		Maintenance, Renovation, and Replacement		4,958,113	4,000,000	8,958,113			8,958,113	583		
584		School of Education / School of Business Building			6,000,000	6,000,000			6,000,000	584		
585		Site Development - Medical Education Collaborative w/ MUSC and USC		21,000,000		21,000,000			21,000,000	585		
586		Tuition Mitigation	1,109,928			1,109,928			1,109,928	586		
587										587		
588		Federal Funds Adjustments:								588		
589										589		
590										590		
591		Other Funds Adjustments:								591		
592										592		
593										593		
594		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,109,928	25,958,113	10,000,000	37,068,041	-	-	37,068,041	594		
595		SUBTOTAL FRANCIS MARION	19,631,590			55,589,703	12,988,495	52,668,968	121,247,166	595		
596										596		
597	H210	18 Lander	9,980,053			9,980,053	7,240,741	67,338,224	84,559,018	597		
598		State Funds Adjustments:								598		
599		Maintenance, Renovation, and Replacement		4,397,730	6,000,000	10,397,730			10,397,730	599		
600		Nursing Building		5,000,000		5,000,000			5,000,000	600		
601		Tuition Mitigation	997,204			997,204			997,204	601		
602										602		
603		Federal Funds Adjustments:								603		
604										604		
605										605		
606		Other Funds Adjustments:								606		
607		Additional Other Funds FTEs						1,493,678	1,493,678	607		
608										608		
609		SUBTOTAL INCREMENTAL ADJUSTMENTS	997,204	9,397,730	6,000,000	16,394,934	-	1,493,678	17,888,612	609		
610		SUBTOTAL LANDER	10,977,257			26,374,987	7,240,741	68,831,902	102,447,630	610		
611										611		
612	H240	19 SC State	16,110,132			16,110,132	54,501,255	51,756,047	122,367,434	612		
613		State Funds Adjustments:								613		
614		Maintenance, Renovation, and Replacement		2,531,682	6,000,000	8,531,682			8,531,682	614		
615		Tuition Mitigation	579,165			579,165			579,165	615		
616										616		
617		Federal Funds Adjustments:								617		
618		Federal Funds Authorization Increase					10,498,745		10,498,745	618		
619										619		
620		Other Funds Adjustments:								620		
621										621		
622										622		
623		SUBTOTAL INCREMENTAL ADJUSTMENTS	579,165	2,531,682	6,000,000	9,110,847	10,498,745	-	19,609,592	623		
624		SUBTOTAL SC STATE	16,689,297			25,220,979	65,000,000	51,756,047	141,977,026	624		
625										625		
626	H270	20A USC System	155,969,788			155,969,788	178,603,631	930,529,343	1,265,102,762	626		
627		-Columbia								627		
628		State Funds Adjustments:								628		
629		School of Medicine Relocation		10,000,000	25,000,000	35,000,000			35,000,000	629		
630		Maintenance, Renovation, and Replacement		19,000,000		19,000,000			19,000,000	630		
631		Tuition Mitigation	5,879,729			5,879,729			5,879,729	631		
632										632		
633		Federal Funds Adjustments:								633		
634										634		
635										635		
636		Other Funds Adjustments:								636		
637										637		
638										638		
639		SUBTOTAL INCREMENTAL ADJUSTMENTS	5,879,729	29,000,000	25,000,000	59,879,729	-	-	59,879,729	639		
640		SUBTOTAL USC COLUMBIA	161,849,517			215,849,517	178,603,631	930,529,343	1,324,982,491	640		

SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				4-20-2021 Adopted							
				State			Federal	Other	Total		
FY 2021-22 Agency Beginning Base				Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
641											641
642	H290	20B	-Aiken	10,554,060			10,554,060	10,500,000	41,457,362	62,511,422	642
643			State Funds Adjustments:								643
644			Maintenance, Renovation, and Replacement		9,761,866	2,000,000	11,761,866			11,761,866	644
645			Tuition Mitigation	933,284			933,284			933,284	645
646											646
647			Federal Funds Adjustments:								647
648			Federal Funds Increase					1,000,000		1,000,000	648
649											649
650			Other Funds Adjustments:								650
651											651
652											652
653			SUBTOTAL INCREMENTAL ADJUSTMENTS	933,284	9,761,866	2,000,000	12,695,150	1,000,000	-	13,695,150	653
654			SUBTOTAL USC AIKEN	11,487,344			23,249,210	11,500,000	41,457,362	76,206,572	654
655											655
656	H340	20C	-Upstate	15,583,026			15,583,026	16,450,838	68,376,142	100,410,006	656
657			State Funds Adjustments:								657
658			Maintenance, Renovation, and Replacement		7,371,745	2,000,000	9,371,745			9,371,745	658
659			Library			8,000,000	8,000,000			8,000,000	659
660			Tuition Mitigation	1,659,173			1,659,173			1,659,173	660
661											661
662			Federal Funds Adjustments:								662
663											663
664											664
665			Other Funds Adjustments:								665
666											666
667											667
668			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,659,173	7,371,745	10,000,000	19,030,918	-	-	19,030,918	668
669			SUBTOTAL USC UPSTATE	17,242,199			34,613,944	16,450,838	68,376,142	119,440,924	669
670											670
671	H360	20D	-Beaufort	5,964,148			5,964,148	5,477,915	27,307,011	38,749,074	671
672			State Funds Adjustments:								672
673			Maintenance, Renovation, and Replacement		2,402,253	6,000,000	8,402,253			8,402,253	673
674			Parity Funding	1,500,000			1,500,000			1,500,000	674
675			Tuition Mitigation	555,732			555,732			555,732	675
676											676
677			Federal Funds Adjustments:								677
678			Federal Funds Increase					1,500,000		1,500,000	678
679											679
680			Other Funds Adjustments:								680
681											681
682											682
683			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,055,732	2,402,253	6,000,000	10,457,985	1,500,000	-	11,957,985	683
684			SUBTOTAL USC BEAUFORT	8,019,880			16,422,133	6,977,915	27,307,011	50,707,059	684
685											685
686	H370	20E	-Lancaster	3,569,928			3,569,928	4,390,048	13,784,453	21,744,429	686
687			State Funds Adjustments:								687
688			Maintenance, Renovation, and Replacement		2,528,837	3,500,000	6,028,837			6,028,837	688
689			Tuition Mitigation	562,920			562,920			562,920	689
690											690
691			Federal Funds Adjustments:								691
692											692
693											693
694			Other Funds Adjustments:								694
695											695
696											696
697			SUBTOTAL INCREMENTAL ADJUSTMENTS	562,920	2,528,837	3,500,000	6,591,757	-	-	6,591,757	697
698			SUBTOTAL USC LANCASTER	4,132,848			10,161,685	4,390,048	13,784,453	28,336,186	698
699											699
700	H380	20F	-Salkehatchie	2,479,154			2,479,154	3,880,454	8,373,545	14,733,153	700
701			State Funds Adjustments:								701
702			Maintenance, Renovation, and Replacement		1,133,568	2,000,000	3,133,568			3,133,568	702
703			Tuition Mitigation	257,336			257,336			257,336	703
704											704

SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			4-20-2021 Adopted						
Line	Agency	Beginning Base	State			Federal	Other	Total	Line
			Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	
705		Federal Funds Adjustments:							705
706									706
707									707
708		Other Funds Adjustments:							708
709									709
710									710
711		SUBTOTAL INCREMENTAL ADJUSTMENTS	257,336	1,133,568	2,000,000	3,390,904	-	-	3,390,904
712		SUBTOTAL USC SALKEHATCHIE	2,736,490			5,870,058	3,880,454	8,373,545	18,124,057
713									713
714	H390	20G -Sumter	3,918,318			3,918,318	2,206,397	10,419,706	16,544,421
715		State Funds Adjustments:							715
716		Maintenance, Renovation, and Replacement		7,750,000	1,000,000	8,750,000			8,750,000
717		Science Laboratory			3,500,000	3,500,000			3,500,000
718		Tuition Mitigation	425,245			425,245			425,245
719									719
720		Federal Funds Adjustments:							720
721		Federal Funds Increase					500,000		500,000
722									722
723		Other Funds Adjustments:							723
724									724
725									725
726		SUBTOTAL INCREMENTAL ADJUSTMENTS	425,245	7,750,000	4,500,000	12,675,245	500,000	-	13,175,245
727		SUBTOTAL USC SUMTER	4,343,563			16,593,563	2,706,397	10,419,706	29,719,666
728									728
729	H400	20H -Union	1,569,565			1,569,565	1,928,258	5,161,055	8,658,878
730		State Funds Adjustments:							730
731		Maintenance, Renovation, and Replacement		1,415,182	2,000,000	3,415,182			3,415,182
732		Tuition Mitigation	319,381			319,381			319,381
733									733
734		Federal Funds Adjustments:							734
735									735
736									736
737		Other Funds Adjustments:							737
738									738
739									739
740		SUBTOTAL INCREMENTAL ADJUSTMENTS	319,381	1,415,182	2,000,000	3,734,563	-	-	3,734,563
741		SUBTOTAL USC UNION	1,888,946			5,304,128	1,928,258	5,161,055	12,393,441
742									742
743	H470	21 Winthrop	20,193,076			20,193,076	51,197,500	101,316,555	172,707,131
744		State Funds Adjustments:							744
745		Maintenance, Renovation, and Replacement		5,640,814	7,500,000	13,140,814			13,140,814
746		Dining Facility Renovations			2,500,000	2,500,000			2,500,000
747		Tuition Mitigation	1,283,319			1,283,319			1,283,319
748									748
749		Federal Funds Adjustments:							749
750									750
751									751
752		Other Funds Adjustments:							752
753									753
754									754
755		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,283,319	5,640,814	10,000,000	16,924,133	-	-	16,924,133
756		SUBTOTAL WINTHROP	21,476,395			37,117,209	51,197,500	101,316,555	189,631,264
757									757
758	H510	23 Medical University of South Carolina - MUSC	86,254,975			86,254,975	167,455,169	481,560,056	735,270,200
759		State Funds Adjustments:							759
760		Maintenance, Renovation, and Replacement		13,012,417	20,000,000	33,012,417			33,012,417
761		Statewide Teaching Partnerships			6,500,000	6,500,000			6,500,000
762		Tuition Mitigation	5,175,299			5,175,299			5,175,299
763									763
764		Federal Funds Adjustments:							764
765		Federal Funds Increase					10,000,000		10,000,000
766									766
767		Other Funds Adjustments:							767
768		Other Funds Increase						23,666,327	23,666,327

4/20/21		SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			4-20-2021 Adopted					Line		
Line	Agency				Beginning Base	State			Federal		Other	Total
						Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds		Federal Funds	Other Funds
769		Additional Other Funded FTEs								769		
770										770		
771		SUBTOTAL INCREMENTAL ADJUSTMENTS								771		
772		SUBTOTAL MUSC								772		
773										773		
774	H530	24 Area Health Education Consortium (AHEC)	11,152,584				11,152,584	844,700	2,808,927	14,806,211		
775		State Funds Adjustments:								775		
776										776		
777										777		
778		Federal Funds Adjustments:								778		
779										779		
780										780		
781		Other Funds Adjustments:								781		
782										782		
783										783		
784		SUBTOTAL INCREMENTAL ADJUSTMENTS								784		
785		SUBTOTAL AHEC								785		
786										786		
787		SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS								787		
788		SUBTOTAL HIGHER EDUCATION INSTITUTIONS	516,900,731				859,249,121	758,480,952	3,453,936,261	5,071,666,334		
789										789		
790	H590	25 Board for Technical and Comprehensive Education	166,552,440				166,552,440	52,614,581	502,130,285	721,297,306		
791		State Funds Adjustments:								791		
792		Maintenance, Renovation, and Replacement			10,293,359		10,293,359			10,293,359		
793		ReadySC			2,500,000		2,500,000			2,500,000		
794		Tuition Mitigation		10,000,000			10,000,000			10,000,000		
795		Aiken Technical College Maintenance, Renovation and Replacement			3,111,806		3,111,806			3,111,806		
796		Central Carolina Technical College Maintenance, Renovation and Replacement			10,000,000		10,000,000			10,000,000		
797		Central Carolina Technical College Academic and Student Services Building			13,000,000		13,000,000			13,000,000		
798		Denmark Technical College Maintenance, Renovation and Replacement			1,166,180		1,166,180			1,166,180		
799		Florence-Darlington Technical College Maintenance, Renovation and Replacement			10,997,734		10,997,734			10,997,734		
800		Greenville Technical College Maintenance, Renovation and Replacement			14,795,060		14,795,060			14,795,060		
801		Horry-Georgetown Technical College Maintenance, Renovation and Replacement			9,195,619		9,195,619			9,195,619		
802		Midlands Technical College Maintenance, Renovation and Replacement			12,431,545		12,431,545			12,431,545		
803		Northeastern Technical College Maintenance, Renovation and Replacement			2,487,686		2,487,686			2,487,686		
804		Orangeburg-Calhoun Technical College Maintenance, Renovation and Replacement			3,562,258		3,562,258			3,562,258		
805		Piedmont Technical College Maintenance, Renovation and Replacement			6,893,159		6,893,159			6,893,159		
806		Spartanburg Community College Maintenance, Renovation and Replacement			6,073,662		6,073,662			6,073,662		
807		Spartanburg Community College - Union County Campus Building Expansion			4,800,000		4,800,000			4,800,000		
808		Technical College of the Lowcountry Maintenance, Renovation and Replacement			3,375,022		3,375,022			3,375,022		
809		Tri-County Technical College Maintenance, Renovation and Replacement			8,073,560		8,073,560			8,073,560		
810		Tri-County Technical College Oconee Hall Renovations			1,000,000		1,000,000			1,000,000		
811		Trident Technical College Maintenance, Renovation and Replacement			16,306,515		16,306,515			16,306,515		
812		Williamsburg Technical College Maintenance, Renovation and Replacement			1,361,557		1,361,557			1,361,557		
813		York Technical College Maintenance, Renovation and Replacement			6,168,637		6,168,637			6,168,637		
814										814		
815		Federal Funds Adjustments:								815		
816										816		
817										817		
818		Other Funds Adjustments:								818		
819										819		
820										820		
821		SUBTOTAL INCREMENTAL ADJUSTMENTS								821		
822		SUBTOTAL BD. TECHNICAL & COMP. ED								822		
823										823		
824		TOTAL - HIGHER EDUCATION	746,871,607	43,569,993	288,648,397	170,993,359	1,250,083,356	815,825,365	4,564,985,734	6,630,894,455		
825										825		
826										826		
827										827		
828		HEALTH & HUMAN SERVICES								828		
829										829		
830	H730	32 Vocational Rehabilitation	17,058,843				17,058,843	122,342,107	35,340,201	174,741,151		
831		State Funds Adjustments:								831		
832										832		

4/20/21			SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill		4-20-2021 Adopted						
			FY 2021-22 Agency Beginning Base			State		Federal	Other	Total	
Line			Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
833										833	
834		Federal Funds Adjustments:								834	
835										835	
836										836	
837		Other Funds Adjustments:								837	
838										838	
839										839	
840		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	840	
841		SUBTOTAL VOCATIONAL REHABILITATION	17,058,843			17,058,843	122,342,107	35,340,201	174,741,151	841	
842										842	
843	J020	33 Department of Health & Human Services	1,416,223,137			1,416,223,137	5,339,173,028	990,481,944	7,745,878,109	843	
844		State Funds Adjustments:								844	
845		Maintenance of Effort Annualization	16,516,374			16,516,374			16,516,374	845	
846		Medicaid Management Information System		16,678,434		16,678,434			16,678,434	846	
847		Medical Contracts	(2,000,000)			(2,000,000)			(2,000,000)	847	
848		Phillis Wheatley Center		25,000		25,000			25,000	848	
849		Lisa School House Rocks		50,000		50,000			50,000	849	
850		Emma Wright Fuller Foundation		50,000		50,000			50,000	850	
851		Center for Educational Equity		25,000		25,000			25,000	851	
852		Outstanding Youth Awards		25,000		25,000			25,000	852	
853		Pleasant Valley Connection		25,000		25,000			25,000	853	
854		New Morning Foundation		750,000		750,000			750,000	854	
855		Community Wellness Group		100,000		100,000			100,000	855	
856		St. John Community Holistic Wellness Center		100,000		100,000			100,000	856	
857		Antioch Senior Center		200,000		200,000			200,000	857	
858		Vital Aging of Williamsburg		300,000		300,000			300,000	858	
859		South Carolina HIV Council "The Wright Wellness Center"		300,000		300,000			300,000	859	
860		M.A.D. USA (Men Against Domestic Violence)		330,763		330,763			330,763	860	
861		SC Cervical Cancer Awareness Initiative		161,000		161,000			161,000	861	
862		Medical Ministries Inc.		8,000		8,000			8,000	862	
863		A Child's Haven		500,000		500,000			500,000	863	
864		Children's Place		500,000		500,000			500,000	864	
865		Nurse Family Partnership		250,000		250,000			250,000	865	
866		Brain Injury Association		100,000		100,000			100,000	866	
867										867	
868		Federal Funds Adjustments:								868	
869		Medicaid Management Information System (Nonrecurring)					100,369,802		100,369,802	869	
870		Maintenance of Effort Annualization					137,355,154		137,355,154	870	
871										871	
872		Other Funds Adjustments:								872	
873		Maintenance of Effort Annualization						46,437,904	46,437,904	873	
874										874	
875		SUBTOTAL INCREMENTAL ADJUSTMENTS	14,516,374	20,478,197	-	34,994,571	237,724,956	46,437,904	319,157,431	875	
876		SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	1,430,739,511			1,451,217,708	5,576,897,984	1,036,919,848	8,065,035,540	876	
877										877	
878	J040	34 Department of Health & Environmental Control	145,115,520			145,115,520	286,140,200	220,899,732	652,155,452	878	
879		State Funds Adjustments:								879	
880		Nursing Program Expansion		1,000,000		1,000,000			1,000,000	880	
881		Critical Position Retention (52 FTEs converted to State FTEs)	5,037,468			5,037,468			5,037,468	881	
882		Newborn Screening - Act 55 of 2019 and Spinal Muscular Atrophy	543,619	101,128		644,747			644,747	882	
883		Partnerships to Improve Rural Water and Sewer Infrastructure	243,810			243,810			243,810	883	
884		Water Management Systems Upgrades	(1,500,000)			(1,500,000)			(1,500,000)	884	
885		Stormwater Facilities Improvement City of Rock Hill		1,000,000		1,000,000			1,000,000	885	
886		Colon Cancer Prevention Network		250,000		250,000			250,000	886	
887		Darlington Lift Stations/Sewer Project		300,000		300,000			300,000	887	
888		James R. Clark Memorial Sickle Cell Foundation		300,000		300,000			300,000	888	
889										889	
890		Federal Funds Adjustments:								890	
891		Convert Federal FTEs to State FTEs								891	
892										892	
893		Other Funds Adjustments:								893	
894		Convert Other FTEs to State FTEs								894	
895										895	
896		SUBTOTAL INCREMENTAL ADJUSTMENTS	4,324,897	2,951,128	-	7,276,025	-	-	7,276,025	896	

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				State			Federal	Other	Total		
				Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line			FY 2021-22 Agency Beginning Base								
897			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	149,440,417			152,391,545	286,140,200	220,899,732	659,431,477	897
898											898
899	J120	35	Department of Mental Health	256,881,419			256,881,419	22,270,928	230,356,451	509,508,798	899
900			State Funds Adjustments:								900
901			State Veterans Nursing Homes Match		49,788,352		49,788,352			49,788,352	901
902			Forensic Services		3,700,000		3,700,000			3,700,000	902
903			Sustainability of Workforce		7,982,500		7,982,500			7,982,500	903
904			Coastal Empire Mental Health Center HVAC, Sprinklers, Fire Alarm, and Roof			1,600,000	1,600,000			1,600,000	904
905			Crafts Farrow Electrical Distribution System Renovation			1,200,000	1,200,000			1,200,000	905
906			Mental Illness Recovery Center Inc. (MIRCI)			250,000	250,000			250,000	906
907			Waccamaw Center HVAC, Sprinklers, Fire Alarm, and Roof			1,600,000	1,600,000			1,600,000	907
908											908
909			Federal Funds Adjustments:								909
910											910
911											911
912			Other Funds Adjustments:								912
913			Increase in Other Funds Authorization						36,000,000	36,000,000	913
914											914
915			SUBTOTAL INCREMENTAL ADJUSTMENTS	11,682,500	54,438,352	-	66,120,852	-	36,000,000	102,120,852	915
916			SUBTOTAL DEPARTMENT OF MENTAL HEALTH	268,563,919			323,002,271	22,270,928	266,356,451	611,629,650	916
917											917
918	J160	36	Department of Disabilities & Special Needs	271,939,252			271,939,252	340,000	532,522,017	804,801,269	918
919			State Funds Adjustments:								919
920			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center			2,000,000	2,000,000			2,000,000	920
921			Residential Service Rate Increase		2,900,000		2,900,000			2,900,000	921
922			Respite Service Rate Increase		2,090,000		2,090,000			2,090,000	922
923			Special Olympics South Carolina			250,000	250,000			250,000	923
924			Community Housing Pilot Program for Aging Consumers			750,000	750,000			750,000	924
925			Coastal Regional Center Electrical Grid			1,500,000	1,500,000			1,500,000	925
926											926
927			Federal Funds Adjustments:								927
928											928
929											929
930			Other Funds Adjustments:								930
931			Residential Service Rate Increase						7,100,000	7,100,000	931
932			Respite Service Rate Increase						5,083,733	5,083,733	932
933											933
934			SUBTOTAL INCREMENTAL ADJUSTMENTS	4,990,000	4,500,000	-	9,490,000	-	12,183,733	21,673,733	934
935			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	276,929,252			281,429,252	340,000	544,705,750	826,475,002	935
936											936
937	J200	37	Department of Alcohol & Other Drug Abuse Services	11,983,171			11,983,171	54,872,054	1,074,397	67,929,622	937
938			State Funds Adjustments:								938
939			Sustainability of Addiction Crisis Efforts		3,000,000		3,000,000			3,000,000	939
940											940
941			Federal Funds Adjustments:								941
942			Increase in Federal Funds Authorization					23,000,000		23,000,000	942
943											943
944			Other Funds Adjustments:								944
945			Increase in Other Funds Authorization						500,000	500,000	945
946											946
947			SUBTOTAL INCREMENTAL ADJUSTMENTS	3,000,000	-	-	3,000,000	23,000,000	500,000	26,500,000	947
948			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	14,983,171			14,983,171	77,872,054	1,574,397	94,429,622	948
949											949
950	L040	38	Department of Social Services	203,759,127			203,759,127	508,278,168	56,346,297	768,383,592	950
951			State Funds Adjustments:								951
952			Caring for South Carolina's Children - Child Welfare Programs		29,200,000		29,200,000			29,200,000	952
953			Title IV - E Revenue Replacement			5,000,000	5,000,000			5,000,000	953
954			Family Justice Center - Horry County Program			500,000	500,000			500,000	954
955			Florence Crittenton			500,000	500,000			500,000	955
956											956
957			Federal Funds Adjustments:								957
958			Caring for South Carolina's Children - Child Welfare Programs					8,420,000		8,420,000	958
959											959
960			Other Funds Adjustments:								960

SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				4-20-2021 Adopted							
				State			Federal	Other	Total		
FY 2021-22 Agency Beginning Base				Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
961											961
962											962
963			SUBTOTAL INCREMENTAL ADJUSTMENTS	29,200,000	6,000,000	-	35,200,000	8,420,000	-	43,620,000	963
964			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	232,959,127			238,959,127	516,698,168	56,346,297	812,003,592	964
965											965
966	L240	39	Commission for the Blind	4,011,040			4,011,040	9,564,818	403,000	13,978,858	966
967			State Funds Adjustments:								967
968			HVAC Replacement			5,101,685	5,101,685			5,101,685	968
969			Salary Retention Adjustments	527,000			527,000			527,000	969
970			Additional FTE - Custodian Building Grounds Specialist								970
971											971
972			Federal Funds Adjustments:								972
973			Additional FTE - Custodian Building Grounds Specialist								973
974											974
975			Other Funds Adjustments:								975
976											976
977											977
978			SUBTOTAL INCREMENTAL ADJUSTMENTS	527,000	-	5,101,685	5,628,685	-	-	5,628,685	978
979			SUBTOTAL COMMISSION FOR THE BLIND	4,538,040			9,639,725	9,564,818	403,000	19,607,543	979
980											980
981	L060	40	Department on Aging	18,846,272			18,846,272	27,349,923	6,054,297	52,250,492	981
982			State Funds Adjustments:								982
983			Dementia Coordinator Salary and Benefits		100,000		100,000			100,000	983
984											984
985			Federal Funds Adjustments:								985
986											986
987											987
988			Other Funds Adjustments:								988
989											989
990											990
991			SUBTOTAL INCREMENTAL ADJUSTMENTS	100,000	-	-	100,000	-	-	100,000	991
992			SUBTOTAL DEPARTMENT ON AGING	18,946,272			18,946,272	27,349,923	6,054,297	52,350,492	992
993											993
994	L080	41	Department of Children's Advocacy	7,982,182			7,982,182	451,680	11,027,688	19,461,550	994
995			State Funds Adjustments:								995
996			Network of Children's Advocacy Centers		170,000		170,000			170,000	996
997											997
998			Federal Funds Adjustments:								998
999											999
1000											1000
1001			Other Funds Adjustments:								1001
1002											1002
1003											1003
1004			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	170,000	-	170,000	-	-	170,000	1004
1005			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY	7,982,182			8,152,182	451,680	11,027,688	19,631,550	1005
1006											1006
1007	E190	99	Retirement Systems Investment Commission						15,303,000	15,303,000	1007
1008			Other Funds Adjustments:								1008
1009											1009
1010											1010
1011			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	1011
1012			SUBTOTAL RETIREMENT SYSTEM INVESTMENT COMMISSION	-	-	-	-	-	15,303,000	15,303,000	1012
1013											1013
1014	F300	106	Employee Benefits								1014
1015			2022 Health Insurance Increase - includes annual well visit	14,642,000			14,642,000			14,642,000	1015
1016			Retirement Contribution Increase - Act 13 of 2017 - 1%	32,411,836			32,411,836			32,411,836	1016
1017			Base Pay Increase - 2%	47,633,554			47,633,554			47,633,554	1017
1018											1018
1019			SUBTOTAL INCREMENTAL ADJUSTMENTS	94,687,390	-	-	94,687,390	-	-	94,687,390	1019
1020			SUBTOTAL EMPLOYEE BENEFITS	94,687,390			94,687,390	-	-	94,687,390	1020
1021											1021
1022	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830	1022
1023			State Funds Adjustments:								1023
1024											1024

SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			4-20-2021 Adopted								
			State			Federal	Other	Total			
FY 2021-22 Agency Beginning Base			Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1025										1025	
1026		Other Funds Adjustments:								1026	
1027										1027	
1028										1028	
1029		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	1029	
1030		SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY	112,368,739			112,368,739	-	42,030,091	154,398,830	1030	
1031										1031	
1032		TOTAL - HEALTH & HUMAN SERVICES	2,466,168,702	163,028,161	88,537,677	5,101,685	2,722,836,225	6,639,927,862	2,236,960,752	11,599,724,839	1032
1033										1033	
1034										1034	
1035										1035	
1036		NATURAL RESOURCES								1036	
1037										1037	
1038	L320	42 Housing Finance & Development Authority					173,055,408	36,008,678	209,064,086	1038	
1039		State Funds Adjustments:								1039	
1040										1040	
1041										1041	
1042		Federal Funds Adjustments:								1042	
1043		Housing Initiatives					2,032,876		2,032,876	1043	
1044		Contract Administration and Compliance					6,234,859		6,234,859	1044	
1045		Rental Assistance					398,439		398,439	1045	
1046		Housing Tax Credits					169,697		169,697	1046	
1047		Employee Benefits					224,224		224,224	1047	
1048										1048	
1049		Other Funds Adjustments:								1049	
1050		Housing Initiatives						23,589	23,589	1050	
1051		Executive Administration and Special Projects						272,130	272,130	1051	
1052		Support Services						(190,248)	(190,248)	1052	
1053		Mortgage Servicing						(271,927)	(271,927)	1053	
1054		Mortgage Production						(20,341)	(20,341)	1054	
1055		Finance						(202,358)	(202,358)	1055	
1056		Employee Benefits						248,374	248,374	1056	
1057										1057	
1058		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	9,060,095	(140,781)	8,919,314	1058	
1059		SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY	-	-	-	-	182,115,503	35,867,897	217,983,400	1059	
1060										1060	
1061	P120	43 Forestry Commission	22,004,592			22,004,592	4,763,560	9,678,713	36,446,865	1061	
1062		State Funds Adjustments:								1062	
1063		Firefighting Equipment		1,000,000	1,000,000	2,000,000			2,000,000	1063	
1064		Information Technology and Security		560,000		560,000			560,000	1064	
1065										1065	
1066		Federal Funds Adjustments:								1066	
1067		Firefighting and Service Capacity (FTE only)								1067	
1068										1068	
1069		Other Funds Adjustments:								1069	
1070		Firefighting Equipment						2,000,000	2,000,000	1070	
1071		Information Technology and Security (FTE only)								1071	
1072										1072	
1073		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,560,000	1,000,000	-	2,560,000	-	2,000,000	4,560,000	1073	
1074		SUBTOTAL FORESTRY COMMISSION	23,564,592			24,564,592	4,763,560	11,678,713	41,006,865	1074	
1075										1075	
1076	P160	44 Department of Agriculture	14,081,288			14,081,288	2,219,304	9,190,015	25,490,607	1076	
1077		State Funds Adjustments:								1077	
1078		Operational Costs - Consumer Safety and Product Market Access		850,000		850,000			850,000	1078	
1079		Consumer Protection Inspectors - FTE realignment								1079	
1080		Federal Hemp Farming Compliance		1,100,000		1,100,000			1,100,000	1080	
1081		Hemp Testing Laboratory Equipment			425,000	425,000			425,000	1081	
1082		Back-up Generator			300,000	300,000			300,000	1082	
1083		Town of Mayesville - Grant Matching Funds			45,100	45,100			45,100	1083	
1084		Colleton County - Food Assistance Program			350,000	350,000			350,000	1084	
1085										1085	
1086		Federal Funds Adjustments:								1086	
1087		Federal Authorization Increase					3,523,300		3,523,300	1087	
1088										1088	

4/20/21		SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill		4-20-2021 Adopted						Line
Line	Agency Beginning Base			State			Federal	Other	Total	
				Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	
1089		Other Funds Adjustments:							1089	
1090		Consumer Protection Inspectors - FTE realignment							1090	
1091									1091	
1092		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,950,000	1,120,100	-	3,070,100	3,523,300	-	6,593,400	
1093		SUBTOTAL DEPARTMENT OF AGRICULTURE	16,031,288			17,151,388	5,742,604	9,190,015	32,084,007	
1094									1094	
1095	P200 45	Clemson-PSA	46,722,293			46,722,293	17,275,000	23,395,568	87,392,861	
1096		State Funds Adjustments:							1096	
1097		Sandhill Recreation Research and Extension Building Repair		990,000		990,000			990,000	
1098		Statewide Comprehensive Extension Program Support	1,127,250			1,127,250			1,127,250	
1099		Critical Fruit and Vegetable Research	1,448,400			1,448,400			1,448,400	
1100		Pee Dee Research and Extension Building Repairs		2,000,000		2,000,000			2,000,000	
1101									1101	
1102		Federal Funds Adjustments:							1102	
1103		Federal Funds Increase					5,250,000		5,250,000	
1104									1104	
1105		Other Funds Adjustments:							1105	
1106									1106	
1107									1107	
1108		SUBTOTAL INCREMENTAL ADJUSTMENTS	2,575,650	2,990,000	-	5,565,650	5,250,000	-	10,815,650	
1109		SUBTOTAL CLEMSON-PSA	49,297,943			52,287,943	22,525,000	23,395,568	98,208,511	
1110									1110	
1111	P210 46	SC State-PSA	4,883,183			4,883,183	4,173,741		9,056,924	
1112		State Funds Adjustments:							1112	
1113		Small Business Recovery Assistance and Training		350,000		350,000			350,000	
1114		1890 State Match	617,212			617,212			617,212	
1115		Impact of COVID-19 on Small Farm Sustainability and Capacity		250,000		250,000			250,000	
1116		Targeted Research and Extension Program Development and Implementation	1,132,788			1,132,788			1,132,788	
1117		Immunity Boost: Nutrition Education and Awareness During COVID		300,000		300,000			300,000	
1118									1118	
1119		Federal Funds Adjustments:							1119	
1120		Positions for Research and Extension Program Implementation (FTE only)							1120	
1121		Federal Authorization					1,326,654		1,326,654	
1122									1122	
1123		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,750,000	900,000	-	2,650,000	1,326,654	-	3,976,654	
1124		SUBTOTAL SC STATE-PSA	6,633,183			7,533,183	5,500,395	-	13,033,578	
1125									1125	
1126	P240 47	Department of Natural Resources	36,250,466			36,250,466	31,248,135	47,685,205	115,183,806	
1127		State Funds Adjustments:							1127	
1128		Law Enforcement Overtime	597,204			597,204			597,204	
1129		Marine Resources Research Lab Shoreline Stabilization		585,000		585,000			585,000	
1130		Law Enforcement Officer Class - 30 Officers	1,949,850			1,949,850			1,949,850	
1131		Agency Server Relocation/Consolidation	683,675			683,675			683,675	
1132		Ocean Research Vessel Replacement		1,207,000		1,207,000			1,207,000	
1133		Compliance Office Initiative	86,180			86,180			86,180	
1134		State Water Plan Pee Dee and Broad River Basins		2,995,000		2,995,000			2,995,000	
1135		Agency Headquarters Relocation	2,002,500			2,002,500			2,002,500	
1136		Waterfowl Areas - Category I		1		1			1	
1137		Greenwood County Boat Ramp		300,000		300,000			300,000	
1138		Steel Creek Boat Landing Repair		200,000		200,000			200,000	
1139									1139	
1140		Federal Funds Adjustments:							1140	
1141		FEMA-Flood Mitigation					500,500		500,500	
1142									1142	
1143		Other Funds Adjustments:							1143	
1144		Heritage Trust-Cultural Resource Management						914,572	914,572	
1145		Wild Turkey Research, Tagging & Harvest Reporting						475,000	475,000	
1146		Water Recreation Resource Fund Projects						321,000	321,000	
1147									1147	
1148		SUBTOTAL INCREMENTAL ADJUSTMENTS	5,319,409	5,287,001	-	10,606,410	500,500	1,710,572	12,817,482	
1149		SUBTOTAL DEPT. OF NATURAL RESOURCES	41,569,875			46,856,876	31,748,635	49,395,777	128,001,288	
1150									1150	
1151	P260 48	Sea Grant Consortium	755,722			755,722	4,550,000	450,000	5,755,722	
1152		State Funds Adjustments:							1152	

4/20/21		SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill		4-20-2021 Adopted							
				State			Federal	Other	Total		
		FY 2021-22 Agency Beginning Base		Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1153			Office Lease Cost Increase	35,000			35,000			35,000	1153
1154			Resilience Research Scholar Program	30,000			30,000			30,000	1154
1155			Convert Temporary Grant Positions to FTEs and Realignment (FTE only)								1155
1156											1156
1157			<u>Federal Funds Adjustments:</u>								1157
1158			Convert Temporary Grant Positions to FTEs and Realignment (FTE only)								1158
1159											1159
1160			<u>Other Funds Adjustments:</u>								1160
1161											1161
1162											1162
1163			SUBTOTAL INCREMENTAL ADJUSTMENTS	65,000	-	-	65,000	-	-	65,000	1163
1164			SUBTOTAL SEA GRANT CONSORTIUM	820,722			820,722	4,550,000	450,000	5,820,722	1164
1165											1165
1166	P280	49	Department of Parks, Recreation & Tourism	51,006,441			51,006,441	2,505,110	63,418,042	116,929,593	1166
1167			<u>State Funds Adjustments:</u>								1167
1168			Destination Specific		15,000,000		15,000,000			15,000,000	1168
1169			Tourism Advertising		5,000,000		5,000,000			5,000,000	1169
1170			South Carolina Association of Tourism Regions	500,000	600,000		1,100,000			1,100,000	1170
1171			Venues at Arsenal Hill	200,000	8,350,000		8,550,000			8,550,000	1171
1172			Fair Play Welcome Center Rebuild and Beautification		4,000,000		4,000,000			4,000,000	1172
1173			Hunting Island Lighthouse Repairs		3,000,000		3,000,000			3,000,000	1173
1174			Park Campground Comfort Station/Rest Station Renovations		500,000		500,000			500,000	1174
1175			Calhoun Falls Marina		1,000,000		1,000,000			1,000,000	1175
1176			Welcome Center Rebuild (N. Augusta, Little River, Landrum, and Blacksburg)		21,500,000		21,500,000			21,500,000	1176
1177			South Carolina Film Commission		15,000,000		15,000,000			15,000,000	1177
1178			Advertising and Operations		1,340,000		1,340,000			1,340,000	1178
1179			Sports Marketing	(3,250,000)			(3,250,000)			(3,250,000)	1179
1180			Colleton County - Miracle League Field		450,000		450,000			450,000	1180
1181			Town of Hodges - Park Completion		50,000		50,000			50,000	1181
1182			Greenwood County Parks and Tourism Grants		75,000		75,000			75,000	1182
1183			Town of Piedmont - Replace Saluda River Foot Bridge		250,000		250,000			250,000	1183
1184			Lower Richland Diamond Fest		30,000		30,000			30,000	1184
1185			South Sumter Park Improvements		500,000		500,000			500,000	1185
1186			Columbia Convention Center Renovation		19,000,000		19,000,000			19,000,000	1186
1187			ArtFields Collective		500,000		500,000			500,000	1187
1188			African American Tourism Institute		50,000		50,000			50,000	1188
1189			Shot Pouch Greenway and Swan Lake-Iris Gardens Improvements		1,500,000		1,500,000			1,500,000	1189
1190			Black Cowboy Festival		50,000		50,000			50,000	1190
1191			City of Conway Revitalization		500,000		500,000			500,000	1191
1192			Morris Island Lighthouse		350,000		350,000			350,000	1192
1193			Brookland Center Community Programs		300,000		300,000			300,000	1193
1194			Cayce History Park		1,000,000		1,000,000			1,000,000	1194
1195			Downtown Spartanburg - Infrastructure		12,000,000		12,000,000			12,000,000	1195
1196			Amazing Grace Park, The Clementa Pinckney Park		500,000		500,000			500,000	1196
1197			Gordon Park/Dillon County Parks and Recreation		300,000		300,000			300,000	1197
1198			Mother Emanuel Foundation Capital Infrastructure		2,000,000		2,000,000			2,000,000	1198
1199			Marlboro Civic Center		500,000		500,000			500,000	1199
1200			Wateree River Veterans Park		200,000		200,000			200,000	1200
1201											1201
1202			<u>Federal Funds Adjustments:</u>								1202
1203			Recreation Grants and Policy					2,000,000		2,000,000	1203
1204											1204
1205			<u>Other Funds Adjustments:</u>								1205
1206			State Park Service - Authorization						4,534,080	4,534,080	1206
1207			Parks and Recreation Development Fund						1,500,000	1,500,000	1207
1208			Venues at Arsenal Hill						336,000	336,000	1208
1209											1209
1210			SUBTOTAL INCREMENTAL ADJUSTMENTS	(2,550,000)	115,395,000	-	112,845,000	2,000,000	6,370,080	121,215,080	1210
1211			SUBTOTAL DEPT. OF PRT	48,456,441			163,851,441	4,505,110	69,788,122	238,144,673	1211
1212											1212
1213	P320	50	Department of Commerce	52,624,576			52,624,576	19,465,015	54,611,500	126,701,091	1213
1214			<u>State Funds Adjustments:</u>								1214
1215			Deal Closing Fund		1,500,000		1,500,000			1,500,000	1215
1216			LocateSC		4,000,000		4,000,000			4,000,000	1216

SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			4-20-2021 Adopted							
Line	Agency	Beginning Base	State			Federal	Other	Total	Line	
			Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds		Total Funds
1217	PGA Championship 2021			360,000		360,000			360,000	1217
1218	Rural Initiative		250,000			250,000			250,000	1218
1219										1219
1220	<u>Federal Funds Adjustments:</u>									1220
1221										1221
1222										1222
1223	<u>Other Funds Adjustments:</u>									1223
1224										1224
1225										1225
1226	SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	5,860,000	-	6,110,000	-	-	6,110,000	1226
1227	SUBTOTAL DEPT. OF COMMERCE		52,874,576			58,734,576	19,465,015	54,611,500	132,811,091	1227
1228										1228
1229	P340 51 Jobs-Economic Development Authority						18,000	405,150	423,150	1229
1230	<u>State Funds Adjustments:</u>									1230
1231										1231
1232										1232
1233	<u>Federal Funds Adjustments:</u>									1233
1234										1234
1235										1235
1236	<u>Other Funds Adjustments:</u>									1236
1237										1237
1238										1238
1239	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1239
1240	SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-	-	-	-	18,000	405,150	423,150	1240
1241										1241
1242	P360 52 Patriots Point Authority							13,836,012	13,836,012	1242
1243	<u>State Funds Adjustments:</u>									1243
1244										1244
1245										1245
1246	<u>Other Funds Adjustments:</u>									1246
1247										1247
1248										1248
1249	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1249
1250	SUBTOTAL PATRIOTS POINT AUTHORITY		-	-	-	-	-	13,836,012	13,836,012	1250
1251										1251
1252	P400 53 Conservation Bank	9,070,134				9,070,134		2,564,400	11,634,534	1252
1253	<u>State Funds Adjustments:</u>									1253
1254	Conservation Grants		2,000,000	7,500,000		9,500,000			9,500,000	1254
1255										1255
1256	<u>Federal Funds Adjustments:</u>									1256
1257	National Coastal Wetland Conservation						10,000,000		10,000,000	1257
1258										1258
1259	<u>Other Funds Adjustments:</u>									1259
1260	Savannah Harbor Expansion Project							2,435,600	2,435,600	1260
1261										1261
1262	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	7,500,000	-	9,500,000	10,000,000	2,435,600	21,935,600	1262
1263	SUBTOTAL CONSERVATION BANK		11,070,134			18,570,134	10,000,000	5,000,000	33,570,134	1263
1264										1264
1265	P450 54 Rural Infrastructure Authority	22,035,656				22,035,656	700,000	21,394,000	44,129,656	1265
1266	<u>State Funds Adjustments:</u>									1266
1267	Rural Infrastructure Fund		2,000,000	2,129,944		4,129,944			4,129,944	1267
1268	Water and Sewer Regionalization Fund			5,000,000		5,000,000			5,000,000	1268
1269										1269
1270	<u>Other Funds Adjustments:</u>									1270
1271	Other Funds Increase							90,000	90,000	1271
1272										1272
1273	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	7,129,944	-	9,129,944	-	90,000	9,219,944	1273
1274	SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		24,035,656			31,165,600	700,000	21,484,000	53,349,600	1274
1275										1275
1276	R200 78 Department of Insurance	4,529,109				4,529,109		13,630,754	18,159,863	1276
1277	<u>State Funds Adjustments:</u>									1277
1278	Insurance Fraud Division (H. 3586)		1,600,000			1,600,000			1,600,000	1278
1279										1279
1280	<u>Other Funds Adjustments:</u>									1280

SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			4-20-2021 Adopted							
Line	Agency	Beginning Base	State			Federal	Other	Total	Line	
			Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds		Total Funds
1281		Insurance Fraud Division (H. 3586)						400,000	400,000	1281
1282										1282
1283		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,600,000	-	-	1,600,000	-	400,000	2,000,000	1283
1284		SUBTOTAL DEPARTMENT OF INSURANCE	6,129,109			6,129,109	-	14,030,754	20,159,863	1284
1285										1285
1286	R360 81	Department of Labor, Licensing, & Regulation	1,482,653			1,482,653	2,904,264	36,797,608	41,184,525	1286
1287		State Funds Adjustments:								1287
1288		Urban Search & Rescue Task Force and Helicopter Aquatic Rescue Team		850,000		850,000			850,000	1288
1289		PTSD Treatment	250,000			250,000			250,000	1289
1290		Firefighter Cancer Benefit Plan - Program Implementation (Act 168 of 2020)	3,784,000			3,784,000			3,784,000	1290
1291										1291
1292		Federal Funds Adjustments:								1292
1293		Federal Funds Increase					1,000,000		1,000,000	1293
1294										1294
1295		Other Funds Adjustments:								1295
1296		Employer Contributions						3,180,000	3,180,000	1296
1297		V-SAFE						3,500,000	3,500,000	1297
1298		Personal Services						2,560,600	2,560,600	1298
1299		IT Security Plan						500,000	500,000	1299
1300		OSHA Matching Funds						500,000	500,000	1300
1301										1301
1302		SUBTOTAL INCREMENTAL ADJUSTMENTS	4,034,000	850,000	-	4,884,000	1,000,000	10,240,600	16,124,600	1302
1303		SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	5,516,653			6,366,653	3,904,264	47,038,208	57,309,125	1303
1304										1304
1305	Y140 88	State Ports Authority								1305
1306		State Funds Adjustments:								1306
1307		Permitting Activities Related to Jasper Ocean Terminal Port		2,000,000		2,000,000			2,000,000	1307
1308		Intermodal Container Transfer Facility and Waterborne Cargo Infrastructure (Proviso 112.2)		200,000,000		200,000,000			200,000,000	1308
1309										1309
1310		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	202,000,000	-	202,000,000	-	-	202,000,000	1310
1311		SUBTOTAL STATE PORTS AUTHORITY	-			202,000,000	-	-	202,000,000	1311
1312										1312
1313	D300 92D	Office of Resilience								1313
1314		State Funds Adjustments:								1314
1315		Program Administration and Operations	2,036,700			2,036,700			2,036,700	1315
1316		Resiliency Reserve Fund - Act 163 of 2020		40,000,000		40,000,000			40,000,000	1316
1317		Resiliency Revolving Loan Fund - Act 163 of 2020		6,000,000		6,000,000			6,000,000	1317
1318		IT Equipment and Furniture		80,000		80,000			80,000	1318
1319										1319
1320		Federal Funds Adjustments:								1320
1321		Disaster Recovery - Transfer From Department of Administration					100,000,000		100,000,000	1321
1322										1322
1323		Other Funds Adjustments:								1323
1324										1324
1325										1325
1326		SUBTOTAL INCREMENTAL ADJUSTMENTS	2,036,700	46,080,000	-	48,116,700	100,000,000	-	148,116,700	1326
1327		SUBTOTAL OFFICE OF RESILIENCE	2,036,700			48,116,700	100,000,000	-	148,116,700	1327
1328										1328
1329		TOTAL - NATURAL RESOURCES	265,446,113	22,590,759	396,112,045	684,148,917	395,538,086	356,171,716	1,435,858,719	1329
1330										1330
1331										1331
1332										1332
1333		CONSTITUTIONAL								1333
1334										1334
1335	E200 59	Attorney General	14,633,341			14,633,341	60,003,654	26,764,911	101,401,906	1335
1336		State Funds Adjustments:								1336
1337		Medicaid Provider Fraud Grant Match	400,000			400,000			400,000	1337
1338		FTE Realignment								1338
1339		Assistant Solicitor General	150,000			150,000			150,000	1339
1340		Crime Victim Compensation Funding	3,200,000			3,200,000			3,200,000	1340
1341		Retention Funding	1,500,000			1,500,000			1,500,000	1341
1342		Human Trafficking Taskforce	151,000			151,000			151,000	1342
1343		Crime Victim Operating	59,000			59,000			59,000	1343
1344		Anti-Money Laundering Registrar & Administrator	216,500			216,500			216,500	1344

SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			4-20-2021 Adopted						
Line	Agency	Beginning Base	State			Federal	Other	Total	Line
			Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	
1345									1345
1346									1346
1347									1347
1348									1348
1349									1349
1350									1350
1351									1351
1352			5,676,500	-	-	5,676,500	-	-	5,676,500
1353			20,309,841			20,309,841	60,003,654	26,764,911	107,078,406
1354									1354
1355	A010	91A	15,149,409			15,149,409		300,000	15,449,409
1356									1356
1357									1357
1358			2,977,175	4,000,000		6,977,175			6,977,175
1359				250,000		250,000			250,000
1360									1360
1361									1361
1362									1362
1363			2,977,175	4,250,000	-	7,227,175	-	-	7,227,175
1364			18,126,584			22,376,584	-	300,000	22,676,584
1365									1365
1366	A050	91B	22,966,544			22,966,544			22,966,544
1367									1367
1368				250,000		250,000			250,000
1369				2,000,000		2,000,000			2,000,000
1370									1370
1371			-	2,250,000	-	2,250,000	-	-	2,250,000
1372			22,966,544			25,216,544	-	-	25,216,544
1373									1373
1374	A150	91C	4,585,492			4,585,492		300,000	4,885,492
1375									1375
1376			300,000			300,000			300,000
1377									1377
1378			300,000	-	-	300,000	-	-	300,000
1379			4,885,492			4,885,492	-	300,000	5,185,492
1380									1380
1381	A170	91D	6,459,276			6,459,276			6,459,276
1382									1382
1383			900,000			900,000			900,000
1384				5,000,000		5,000,000			5,000,000
1385									1385
1386			900,000	5,000,000	-	5,900,000	-	-	5,900,000
1387			7,359,276			12,359,276	-	-	12,359,276
1388									1388
1389	A200	91E	2,105,478			2,105,478		400,000	2,505,478
1390									1390
1391									1391
1392									1392
1393									1393
1394									1394
1395									1395
1396			-	-	-	-	-	-	-
1397			2,105,478			2,105,478	-	400,000	2,505,478
1398									1398
1399	D050	92A	3,122,331			3,122,331			3,122,331
1400									1400
1401			250,000			250,000			250,000
1402									1402
1403			250,000	-	-	250,000	-	-	250,000
1404			3,372,331			3,372,331	-	-	3,372,331
1405									1405
1406	D200	92C	333,868			333,868		200,000	533,868
1407									1407
1408									1408

SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			4-20-2021 Adopted						
Line	Agency	Beginning Base	State			Federal	Other	Total	Line
			Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	
1409									1409
1410		<u>Other Funds Adjustments:</u>							1410
1411									1411
1412									1412
1413		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	1413
1414		SUBTOTAL MANSION & GROUNDS	333,868			333,868	-	200,000	533,868
1415									1415
1416	D500 93	Department of Administration	60,808,843			60,808,843	162,237,600	146,468,300	369,514,743
1417		<u>State Funds Adjustments:</u>							1417
1418		Division of State Human Resources - Class & Compensation Reform	312,750	500,000		812,750			812,750
1419		Budget Development System	500,000			500,000			500,000
1420		Statewide Interoperability Coordinator - Transfer to SLED	(110,200)			(110,200)			(110,200)
1421		Facilities Management - Permanent Improvements		6,198,000		6,198,000			6,198,000
1422		Executive Institute	2,000,000	200,000		2,200,000			2,200,000
1423		Tri-City Visionaries - Weatherization and Energy Related Home Repairs		200,000		200,000			200,000
1424									1424
1425		<u>Federal Funds Adjustments:</u>							1425
1426		Disaster Recovery - Transfer to Office of Resilience					(100,000,000)		(100,000,000)
1427		Office of Economic Opportunity - CARES Act funding Authorization					19,000,000		19,000,000
1428									1428
1429		<u>Other Funds Adjustments:</u>							1429
1430									1430
1431									1431
1432		SUBTOTAL INCREMENTAL ADJUSTMENTS	2,702,550	7,098,000	-	9,800,550	(81,000,000)	-	(71,199,450)
1433		SUBTOTAL DEPARTMENT OF ADMINISTRATION	63,511,393			70,609,393	81,237,600	146,468,300	298,315,293
1434									1434
1435	D250 94	Inspector General	834,890			834,890			834,890
1436		<u>State Funds Adjustments:</u>							1436
1437		Operation Costs	40,000			40,000			40,000
1438									1438
1439		<u>Other Funds Adjustments:</u>							1439
1440									1440
1441									1441
1442		SUBTOTAL INCREMENTAL ADJUSTMENTS	40,000	-	-	40,000	-	-	40,000
1443		SUBTOTAL OFFICE OF INSPECTOR GENERAL	874,890			874,890	-	-	874,890
1444									1444
1445	E080 96	Secretary of State	1,246,839			1,246,839		2,284,255	3,531,094
1446		<u>State Funds Adjustments:</u>							1446
1447									1447
1448									1448
1449		<u>Other Funds Adjustments:</u>							1449
1450		Other Funds Authorization Increase						145,000	145,000
1451		Allocation Other Funds - Retirement, Health, and Pay						40,000	40,000
1452									1452
1453		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	185,000	185,000
1454		SUBTOTAL SECRETARY OF STATE	1,246,839			1,246,839	-	2,469,255	3,716,094
1455									1455
1456	E120 97	Comptroller General	2,560,272			2,560,272		875,434	3,435,706
1457		<u>State Funds Adjustments:</u>							1457
1458									1458
1459									1459
1460		<u>Other Funds Adjustments:</u>							1460
1461									1461
1462									1462
1463		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-
1464		SUBTOTAL COMPTROLLER GENERAL	2,560,272			2,560,272	-	875,434	3,435,706
1465									1465
1466	E160 98	State Treasurer	2,112,016			2,112,016		7,891,061	10,003,077
1467		<u>State Funds Adjustments:</u>							1467
1468		Realignment of Existing FTE's							1468
1469		Mid-Year Reduction Fund		254,250,000		254,250,000			254,250,000
1470		Court Fines & Fees and Conviction Surcharge Support	50,000			50,000			50,000
1471		Tuition Prepayment Plan		31,500,000		31,500,000			31,500,000
1472									1472

4/20/21		SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill		4-20-2021 Adopted							
				State			Federal	Other	Total		
		FY 2021-22 Agency Beginning Base		Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1473		<u>Other Funds Adjustments:</u>									1473
1474		Insurance Reserve Fund Premium Increase							15,748	15,748	1474
1475		Banking Compliance, Banking Security and Vendor Management						230,000	230,000	230,000	1475
1476		Building Security and Law Enforcement in Wade Hampton Building						31,000	31,000	31,000	1476
1477		529 Savings Plan Field Representatives						125,000	125,000	125,000	1477
1478		Internet bandwidth, IT security and Software licensing						50,000	50,000	50,000	1478
1479		Health, Pay, and Retirement Increases						180,000	180,000	180,000	1479
1480		Realignment of Existing FTE's									1480
1481											1481
1482		SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	285,750,000	-	285,800,000	-	631,748	286,431,748	1482
1483		SUBTOTAL STATE TREASURER		2,162,016			287,912,016	-	8,522,809	296,434,825	1483
1484											1484
1485	E240 100	Adjutant General		10,816,564			10,816,564	74,318,912	6,646,961	91,782,437	1485
1486		<u>State Funds Adjustments:</u>									1486
1487		FEMA Match - Declared Tornado Disasters			5,382,759		5,382,759			5,382,759	1487
1488		Non-Federal Share Declared Natural Disasters			12,651,884		12,651,884			12,651,884	1488
1489		Aiken Readiness Center			15,000,000		15,000,000			15,000,000	1489
1490		Armory Revitalization Funding		1,000,000	2,500,000		3,500,000			3,500,000	1490
1491		Olympia Armory Repairs and Renovations			1,200,000		1,200,000			1,200,000	1491
1492		SCEMD - Classified Positions Retention		110,000			110,000			110,000	1492
1493		SCEMD - Phased Replacement of HVAC Units (Phase 1 of 3)			162,950		162,950			162,950	1493
1494		Personal Protective Equip. Warehouse Operating Costs		500,000			500,000			500,000	1494
1495		State Accident Fund Claim Assessment/Outside Counsel			2,820,851		2,820,851			2,820,851	1495
1496		Information Technology for JAG Branch of State National Guard			200,000		200,000			200,000	1496
1497		SC Military Museum - Public Outreach for SC National Guard History			500,000		500,000			500,000	1497
1498		Kershaw County Amory Relocation of Maintenance Yard			300,000		300,000			300,000	1498
1499											1499
1500		<u>Federal Funds Adjustments:</u>									1500
1501		Federal Authorization Increase						10,000,000		10,000,000	1501
1502		Armory Revitalization Funding						3,500,000		3,500,000	1502
1503		SCEMD - Classified Positions Retention						348,000		348,000	1503
1504											1504
1505		<u>Other Funds Adjustments:</u>									1505
1506		SCEMD - Classified Positions Retention							79,000	79,000	1506
1507											1507
1508		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,610,000	40,718,444	-	42,328,444	13,848,000	79,000	56,255,444	1508
1509		SUBTOTAL ADJUTANT GENERAL'S OFFICE		12,426,564			53,145,008	88,166,912	6,725,961	148,037,881	1509
1510											1510
1511	E260 101	Veterans' Affairs		2,185,659			2,185,659		545,000	2,730,659	1511
1512		<u>State Funds Adjustments:</u>									1512
1513		Office of Secretary		356,298	452,500		808,798			808,798	1513
1514		Administrative Services Division		10,872	15,000		25,872			25,872	1514
1515		Public Information		357,574	13,800		371,374			371,374	1515
1516		Training and Standardization		215,617	10,500		226,117			226,117	1516
1517		State Coalition Integration		1,041,770	38,500		1,080,270			1,080,270	1517
1518		Dolly Cooper Veterans Cemetery - Hearse			60,000		60,000			60,000	1518
1519											1519
1520		<u>Federal Funds Adjustments:</u>									1520
1521											1521
1522		<u>Other Funds Adjustments:</u>									1522
1523											1523
1524											1524
1525											1525
1526		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,982,131	590,300	-	2,572,431	-	-	2,572,431	1526
1527		SUBTOTAL VETERANS' AFFAIRS		4,167,790			4,758,090	-	545,000	5,303,090	1527
1528											1528
1529	E280 102	Election Commission		6,627,413			6,627,413		1,640,700	8,268,113	1529
1530		<u>State Funds Adjustments:</u>									1530
1531		State Matching Funds for 2020 HAVA Grant			1,353,494		1,353,494			1,353,494	1531
1532		Voting System Operating Expenses		930,000			930,000			930,000	1532
1533											1533
1534		<u>Federal Funds Adjustments:</u>									1534
1535		HAVA Grant Authorization						5,413,977		5,413,977	1535
1536											1536

4/20/21		SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill		4-20-2021 Adopted						Line
Line	Agency Beginning Base			State			Federal	Other	Total	
				Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	
1537		Other Funds Adjustments:							1537	
1538									1538	
1539									1539	
1540		SUBTOTAL INCREMENTAL ADJUSTMENTS	930,000	1,353,494	-	2,283,494	5,413,977	-	7,697,471	1540
1541		SUBTOTAL ELECTION COMMISSION	7,557,413			8,910,907	5,413,977	1,640,700	15,965,584	1541
1542									1542	
1543	E500 103	Revenue & Fiscal Affairs Office	5,214,709			5,214,709	25,000	38,069,274	43,308,983	1543
1544		State Funds Adjustments:							1544	
1545									1545	
1546									1546	
1547		Federal Funds Adjustments:							1547	
1548		NG9-1-1 Grant					2,308,315		2,308,315	1548
1549		State Longitudinal Data System Grant (through DOE)					177,959		177,959	1549
1550									1550	
1551		Other Funds Adjustments:							1551	
1552		Wireless E911 Authorization						13,000,000	13,000,000	1552
1553		Expanded Program Services						500,000	500,000	1553
1554		Additional FTEs							1554	
1555									1555	
1556		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	2,486,274	13,500,000	15,986,274	1556
1557		SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE	5,214,709			5,214,709	2,511,274	51,569,274	59,295,257	1557
1558									1558	
1559	E550 104	State Fiscal Accountability Authority	1,700,213			1,700,213		19,580,614	21,280,827	1559
1560		State Funds Adjustments:							1560	
1561									1561	
1562									1562	
1563		Other Funds Adjustments:							1563	
1564		E-Portal						2,000,000	2,000,000	1564
1565		Additional FTEs							1565	
1566									1566	
1567		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	2,000,000	2,000,000	1567
1568		SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY	1,700,213			1,700,213	-	21,580,614	23,280,827	1568
1569									1569	
1570	F270 105	SFAA - State Auditor's Office	4,753,588			4,753,588		2,579,639	7,333,227	1570
1571		State Funds Adjustments:							1571	
1572		Information Technology Improvements for Cloud Based Services		32,000		32,000			32,000	1572
1573									1573	
1574		Other Funds Adjustments:							1574	
1575									1575	
1576									1576	
1577		SUBTOTAL INCREMENTAL ADJUSTMENTS	32,000	-	-	32,000	-	-	32,000	1577
1578		SUBTOTAL SFAA - STATE AUDITOR'S OFFICE	4,785,588			4,785,588	-	2,579,639	7,365,227	1578
1579									1579	
1580	F310 107	Capital Reserve Fund	176,095,044			176,095,044			176,095,044	1580
1581		Capital Reserve Fund (2% of FY 2019-20 Revenue = \$183,584,490)		7,489,446		7,489,446			7,489,446	1581
1582									1582	
1583		SUBTOTAL INCREMENTAL ADJUSTMENTS	7,489,446	-	-	7,489,446	-	-	7,489,446	1583
1584		SUBTOTAL CAPITAL RESERVE FUND	183,584,490			183,584,490	-	-	183,584,490	1584
1585									1585	
1586	F310 107	General Reserve Fund							-	1586
1587		General Reserve Fund Contribution (5% of FY 2019-20 Revenue = \$458,961,225)		18,723,614		18,723,614			18,723,614	1587
1588									-	1588
1589		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	18,723,614	-	18,723,614	-	-	18,723,614	1589
1590		SUBTOTAL GENERAL RESERVE FUND	-			18,723,614	-	-	18,723,614	1590
1591									1591	
1592	R520 110	State Ethics Commission	1,480,648			1,480,648		517,508	1,998,156	1592
1593		State Funds Adjustments:							1593	
1594									1594	
1595									1595	
1596		Other Funds Adjustments:							1596	
1597									1597	
1598									1598	
1599		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	1599
1600		SUBTOTAL STATE ETHICS COMMISSION	1,480,648			1,480,648	-	517,508	1,998,156	1600

SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			4-20-2021 Adopted								
			State			Federal	Other	Total			
FY 2021-22 Agency Beginning Base			Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1601										1601	
1602	V040	112 Debt Service	191,630,298			191,630,298			191,630,298	1602	
1603		Transfer for Intermodal Container Transfer Facility and Waterborne Cargo Infrastructure (Proviso 112.2)		(100,000,000)		(100,000,000)			(100,000,000)	1603	
1604										1604	
1605		SUBTOTAL INCREMENTAL ADJUSTMENTS		(100,000,000)	-	(100,000,000)	-	-	(100,000,000)	1605	
1606		SUBTOTAL DEBT SERVICE	191,630,298			91,630,298	-	-	91,630,298	1606	
1607										1607	
1608	X220	113 Aid to Subdivisions - State Treasurer	20,616,033			20,616,033			20,616,033	1608	
1609										1609	
1610		113 Local Government Fund - State Treasurer	233,740,696			233,740,696			233,740,696	1610	
1611		Local Government Fund Formula		17,920,899		17,920,899			17,920,899	1611	
1612										1612	
1613		SUBTOTAL INCREMENTAL ADJUSTMENTS		17,920,899	-	17,920,899	-	-	17,920,899	1613	
1614		SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND	272,277,628			272,277,628	-	-	272,277,628	1614	
1615										1615	
1616	X440	114 Aid to Subdivisions - Dept. of Revenue	20,421,270			20,421,270			20,421,270	1616	
1617		Homestead Exemption Excess Fund Balance		(1,200,000)		(1,200,000)			(1,200,000)	1617	
1618										1618	
1619		SUBTOTAL INCREMENTAL ADJUSTMENTS		(1,200,000)	-	(1,200,000)	-	-	(1,200,000)	1619	
1620		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE	19,221,270			19,221,270	-	-	19,221,270	1620	
1621										1621	
1622		TOTAL - CONSTITUTIONAL	812,200,734	41,660,701	265,733,852	-	1,119,595,287	237,333,417	271,459,405	1,628,388,109	1622
1623										1623	
1624										1624	
1625										1625	
1626		TRANSPORTATION AND REGULATORY								1626	
1627										1627	
1628	L360	70 Human Affairs Commission	2,606,319			2,606,319	336,225	750,000	3,692,544	1628	
1629		State Funds Adjustments:								1629	
1630		Retention Funding		109,358		109,358			109,358	1630	
1631										1631	
1632		Federal Funds Adjustments:								1632	
1633		Retention Funding					14,217		14,217	1633	
1634		Authorization Adjustment					263,775		263,775	1634	
1635										1635	
1636		Other Funds Adjustments:								1636	
1637		Retention Funding						26,156	26,156	1637	
1638		Authorization Adjustment						250,000	250,000	1638	
1639										1639	
1640		SUBTOTAL INCREMENTAL ADJUSTMENTS		109,358	-	109,358	277,992	276,156	663,506	1640	
1641		SUBTOTAL HUMAN AFFAIRS COMMISSION	2,715,677			2,715,677	614,217	1,026,156	4,356,050	1641	
1642										1642	
1643	L460	71 Commission On Minority Affairs	1,517,245			1,517,245		261,814	1,779,059	1643	
1644		State Funds Adjustments:								1644	
1645		Office Space		50,000		50,000			50,000	1645	
1646		Asian American Affairs Office		113,000		113,000			113,000	1646	
1647		Admin Research and Policy		50,000		50,000			50,000	1647	
1648										1648	
1649		Other Funds Adjustments:								1649	
1650										1650	
1651										1651	
1652		SUBTOTAL INCREMENTAL ADJUSTMENTS		213,000	-	213,000	-	-	213,000	1652	
1653		SUBTOTAL COMMISSION ON MINORITY AFFAIRS	1,730,245			1,730,245	-	261,814	1,992,059	1653	
1654										1654	
1655	R040	72 Public Service Commission						5,688,938	5,688,938	1655	
1656		Federal Funds Adjustments:								1656	
1657		Outside Expert Consultants for SC Energy Act		1,000,000		1,000,000			1,000,000	1657	
1658										1658	
1659		Other Funds Adjustments:								1659	
1660		Administration - Personal Services & Employer Contributions						7,831	7,831	1660	
1661		Administration - Other Operating						461,429	461,429	1661	
1662										1662	
1663		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,000,000	-	-	469,260	1,469,260	1663	
1664		SUBTOTAL PUBLIC SERVICE COMMISSION		-		1,000,000	-	6,158,198	7,158,198	1664	

4/20/21			SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			4-20-2021 Adopted						
			FY 2021-22 Agency Beginning Base			State			Federal	Other	Total	
Line			Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
1665										1665		
1666	R060	73	Office of Regulatory Staff					886,960	14,579,879	15,466,839	1666	
1667			State Funds Adjustments:							1667		
1668			Statewide Broadband Office	3,000,000	11,870	3,011,870				3,011,870	1668	
1669			Broadband		10,000,000	10,000,000				10,000,000	1669	
1670			Power Grid Study		500,000	500,000				500,000	1670	
1671			Regional Transmission Organization Study Committee (Act 187 of 2020)		750,000	750,000				750,000	1671	
1672										1672		
1673			Federal Funds Adjustments:							1673		
1674										1674		
1675										1675		
1676			Other Funds Adjustments:							1676		
1677										1677		
1678										1678		
1679			SUBTOTAL INCREMENTAL ADJUSTMENTS	3,000,000	11,261,870	-	14,261,870	-	-	14,261,870	1679	
1680			SUBTOTAL OFFICE OF REGULATORY STAFF	3,000,000			14,261,870	886,960	14,579,879	29,728,709	1680	
1681										1681		
1682	R080	74	Workers Compensation Commission	2,578,439			2,578,439		5,607,845	8,186,284	1682	
1683			State Funds Adjustments:							1683		
1684										1684		
1685										1685		
1686			Other Funds Adjustments:							1686		
1687										1687		
1688										1688		
1689			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	1689	
1690			SUBTOTAL WORKERS COMPENSATION COMMISSION	2,578,439			2,578,439	-	5,607,845	8,186,284	1690	
1691										1691		
1692	R120	75	State Accident Fund						8,856,775	8,856,775	1692	
1693			Other Funds Adjustments:							1693		
1694			Other Funds Increase					1,954,288		1,954,288	1694	
1695										1695		
1696			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	1,954,288	1,954,288	1696	
1697			SUBTOTAL STATE ACCIDENT FUND	-			-	-	10,811,063	10,811,063	1697	
1698										1698		
1699	R230	79	Board of Financial Institutions						5,633,361	5,633,361	1699	
1700			Other Funds Adjustments:							1700		
1701			Personal Services - Consumer Finance Division					33,238		33,238	1701	
1702			Employer Contributions					140,582		140,582	1702	
1703			Administration					9,623		9,623	1703	
1704										1704		
1705			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	183,443	183,443	1705	
1706			SUBTOTAL STATE BOARD OF FINANCIAL INSTITUTIONS	-			-	-	5,816,804	5,816,804	1706	
1707										1707		
1708	R280	80	Department of Consumer Affairs	1,689,148			1,689,148		2,059,666	3,748,814	1708	
1709			State Funds Adjustments:							1709		
1710			Advocacy Division	256,000			256,000			256,000	1710	
1711										1711		
1712			Federal Funds Adjustments:							1712		
1713										1713		
1714										1714		
1715			Other Funds Adjustments:							1715		
1716			Personal Services					45,800		45,800	1716	
1717			Other Funds Cost of Living, Retirement, Health and Dental Increases					100,430		100,430	1717	
1718			Operating Expenses-Electricity					13,000		13,000	1718	
1719										1719		
1720			SUBTOTAL INCREMENTAL ADJUSTMENTS	256,000	-	-	256,000	-	159,230	415,230	1720	
1721			SUBTOTAL DEPARTMENT ON CONSUMER AFFAIRS	1,945,148			1,945,148	-	2,218,896	4,164,044	1721	
1722										1722		
1723	R400	82	Department of Motor Vehicles	91,348,386			91,348,386	1,700,000	14,747,596	107,795,982	1723	
1724			State Funds Adjustments:							1724		
1725			Employee Retention and Career Path Plan	5,000,000			5,000,000			5,000,000	1725	
1726			Mail Tracking System	65,500	457,500		523,000			523,000	1726	
1727										1727		
1728			Federal Funds Adjustments:							1728		

SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				4-20-2021 Adopted							
				State			Federal	Other	Total		
FY 2021-22 Agency Beginning Base				Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1729											1729
1730											1730
1731											1731
1732									1,000,000	1,000,000	1732
1733									4,200,000	4,200,000	1733
1734											1734
1735									5,200,000	10,723,000	1735
1736											1736
1737											1737
1738	R600	83	Department of Employment & Workforce	504,659			504,659	150,987,848	16,017,884	167,510,391	1738
1739			State Funds Adjustments:								1739
1740			Be Pro Be Proud		642,500		642,500			642,500	1740
1741											1741
1742			Federal Funds Adjustments:								1742
1743											1743
1744											1744
1745			Other Funds Adjustments:								1745
1746											1746
1747											1747
1748			SUBTOTAL INCREMENTAL ADJUSTMENTS		642,500	-	642,500	-	-	642,500	1748
1749			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE				1,147,159	150,987,848	16,017,884	168,152,891	1749
1750											1750
1751	U120	84	Department of Transportation	57,270			57,270		2,595,096,860	2,595,154,130	1751
1752			State Funds Adjustments:								1752
1753			Palmetto Trail - Highway 301 Pedestrian Bridge		1,600,000		1,600,000			1,600,000	1753
1754			Rest Areas Renovation		40,000,000		40,000,000			40,000,000	1754
1755											1755
1756			Other Funds Adjustments:								1756
1757			Infrastructure Maintenance Trust Fund "New Gas Tax Fund"						51,713,305	51,713,305	1757
1758			Engineering & Construction/ Highway Fund						(189,949,810)	(189,949,810)	1758
1759			Engineering Construction/ Port Access Road						(39,430,128)	(39,430,128)	1759
1760			Act 176						50,321,929	50,321,929	1760
1761			Mark Clark Expressway						(4,500,000)	(4,500,000)	1761
1762			Cross Island Toll Fund						16,372,081	16,372,081	1762
1763											1763
1764			SUBTOTAL INCREMENTAL ADJUSTMENTS		41,600,000	-	41,600,000	-	(115,472,623)	(73,872,623)	1764
1765			SUBTOTAL DEPARTMENT OF TRANSPORTATION				41,657,270	-	2,479,624,237	2,521,281,507	1765
1766											1766
1767	U150	85	Infrastructure Bank Board						130,975,870	130,975,870	1767
1768			Other Funds Adjustments:								1768
1769			Other Funds Reduction						(4,744,000)	(4,744,000)	1769
1770											1770
1771			SUBTOTAL INCREMENTAL ADJUSTMENTS						(4,744,000)	(4,744,000)	1771
1772			SUBTOTAL INFRASTRUCTURE BANK BOARD						126,231,870	126,231,870	1772
1773											1773
1774	U200	86	County Transportation Funds						193,480,715	193,480,715	1774
1775			State Funds Adjustments:								1775
1776											1776
1777											1777
1778			Other Funds Adjustments:								1778
1779			Other Funds Reduction						(45,480,715)	(45,480,715)	1779
1780											1780
1781			SUBTOTAL INCREMENTAL ADJUSTMENTS						(45,480,715)	(45,480,715)	1781
1782			SUBTOTAL COUNTY TRANSPORTATION FUNDS						148,000,000	148,000,000	1782
1783											1783
1784	U300	87	Division of Aeronautics	2,123,250			2,123,250	3,478,867	6,000,000	11,602,117	1784
1785			State Funds Adjustments:								1785
1786			Main Hanger Window Replacement		350,000		350,000			350,000	1786
1787			Exterior Roof and Coating		400,000		400,000			400,000	1787
1788											1788
1789			Federal Funds Adjustments:								1789
1790											1790
1791											1791
1792			Other Funds Adjustments:								1792

SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			4-20-2021 Adopted						Line	
			State			Federal	Other	Total		
			Part IA Recurring Funds H.4100	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds		Total Funds
Line		FY 2021-22 Agency Beginning Base								
1793		Transfer to State Aviation Fund (S. 675)						1,250,000	1,250,000	1793
1794										1794
1795		SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	-	750,000	-	1,250,000	2,000,000	1795
1796		SUBTOTAL DIVISION OF AERONAUTICS	2,123,250			2,873,250	3,478,867	7,250,000	13,602,117	1796
1797										1797
1798	S600 111	Procurement Review Panel	178,897			178,897		2,534	181,431	1798
1799		State Funds Adjustments:								1799
1800										1800
1801										1801
1802		Other Funds Adjustments:								1802
1803										1803
1804										1804
1805		SUBTOTAL INCREMENTAL ADJUSTMENTS								1805
1806		SUBTOTAL PROCUREMENT REVIEW PANEL	178,897			178,897		2,534	181,431	1806
1807										1807
1808		TOTAL - TRANSPORTATION AND REGULATORY	102,603,613	8,643,858	55,711,870	166,959,341	157,667,892	2,843,554,776	3,168,182,009	1808
1809										1809
1810										1810
1811										1811
1812		EDUCATION IMPROVEMENT ACT								1812
1813										1813
1814		Estimated Revenue (BEA 04/08/21)								1814
1815		Recurring Revenue:								1815
1816		EIA Sales Tax		894,490,000						1816
1817		Interest Earnings		210,000						1817
1818										1818
1819		Enhancements and Adjustments:								1819
1820		Proviso 117.ap Agribusiness Processor		(300,000)						1820
1821										1821
1822		Total EIA Recurring Revenue:		894,400,000						1822
1823										1823
1824		Less: FY 2020-21 Appropriation Base		(860,735,000)						1824
1825										1825
1826		Total "New" EIA Revenue		33,665,000						1826
1827										1827
1828		Appropriations								1828
1829		Recurring:								1829
1830		Full Day 4K (OFS) (4 FTEs)		15,659,926						1830
1831		Full Day 4K (SDE)		20,276,934						1831
1832		Industry Certifications/Credentials		2,450,000				92,885,024		1832
1833		Student Health and Fitness - School Nurses		5,577,165				3,000,000		1833
1834		Teacher Salaries - 1% Employer Contribution Increase		4,009,000				28,388,059		1834
1835		ETV - K-12 Public Education (H670)		(3,576,409)				700,000		1835
1836		ETV - Infrastructure (H670)		(2,150,000)				25,680,251		1836
1837		Teaching Fellows Scholarship		1				5,219,976		1837
1838		Dept. of Juvenile Justice (N120) - Teacher Step Increase		1				6,758,978		1838
1839		Charter Schools		(8,585,545)				20,000,000		1839
1840		Special Schools Teacher Salary		735,926				1,014,094		1840
1841		Teach for America		(1,000,000)				173,666		1841
1842		GED Incentive Program (DEW)		1				1,500,000		1842
1843		Instructional Materials		9,700,000				450,000		1843
1844		School Resource Officers		(10,000,000)						1844
1845		Grants Committee		4,000,000						1845
1846		Computer Science Regional Specialist (4 FTEs)		568,000						1846
1847		Alloc EIA - 4yr		(4,000,000)						1847
1848										1848
1849		Total EIA Appropriations		33,665,000				92,885,024		1849
1850										1850
1851		Residual Balance		-						1851
1852										1852
1853		EDUCATION IMPROVEMENT ACT RECAP								1853
1854		New EIA Recurring Appropriations Base		894,400,000						1854
1855		EIA Nonrecurring Appropriations		92,885,024						1855
1856		Total EIA Appropriations:		987,285,024						1856

4/20/21		SENATE FINANCE COMMITTEE H. 4100 FY 2021-22 Appropriation Bill		4-20-2021 Adopted							
Line				FY 2021-22 Agency Beginning Base		State			Federal	Other	Total
				Part IA Recurring Funds	112.2 Excess Debt Service Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	
				H.4100		H.4101					
1857										1857	
1858										1858	
1859										1859	
1860										1860	
1861										1861	
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Unclaimed Prizes in Excess of \$20M:	
SDE - School Buses	All Remaining