6/17/21

CONFERENCE REPORT
H. 4100
FY 2021-22 Appropriation Bill

CONFERENCE REPORT 6-17-21

Line		FY 2021-22 Agency Beginning Base	State: Part IA Recurring Funds H. 4100	State: Nonrecurring Proviso 118.18	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1	REVENUES FY 2021-22												1
2													2
3	Revenue Forecast, FY 2021-22 (BEA Forecast Updated 4/8/21)		9,925,428,000		9,925,428,000			9,925,428,000					3
4								-					4
5	**Less: FY 2021-22 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level**		(650,023,221)		(650,023,221)			(650,023,221)					5
6													6
7													7
8	Net General Fund Revenue Forecast, FY 2021-22		9,275,404,779		9,275,404,779			9,275,404,779					8
9													9
10	**Less: FY 2021-22 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 22 Balance = $458,961,225)**		See Line 87		-			-					10
11													11
12	**Less: FY 2021-22 Appropriation Base**		(8,750,622,051)		(8,750,622,051)			(8,750,622,051)					12
13													13
14													14
15	"New" Recurring Revenue		524,782,728		524,782,728	-	-	524,782,728					15
16													16
17	ENHANCEMENTS AND ADJUSTMENTS												17
18	Proviso 38.1 DSS: Fee Retention		(800,000)		(800,000)			(800,000)					18
19	Proviso 82.2 DMV: Cost Recovery Fee/Sale of Photos or Digitized Images		(3,446)		(3,446)			(3,446)					19
20	Proviso 82.11 DMV: Retention of Traceable Temporary License Plate Revenue		(382,355)		(382,355)			(382,355)					20
21	Proviso 109.15 DOR: Renewable Fuel Credit		(32,000)		(32,000)			(32,000)					21
22	Act 86 of 2021: Aircraft Tax Transfer to State Aviation Fund		(1,250,000)		(1,250,000)			(1,250,000)					22
23	Proviso 117.164 Agribusiness Processor		(1,200,000)		(1,200,000)			(1,200,000)					23
24	Proviso 118.21 Tax Credits for Abandoned Building Renovation		(500,000)		(500,000)			(500,000)					24
25													25
26	Subtotal, Enhancements and Adjustments		(4,167,801)	-	(4,167,801)	-	-	(4,167,801)					26
27													27
28	Subtotal, Part I Revenues		520,614,927	-	520,614,927	-	-	520,614,927					28
29													29
30	NONRECURRING REVENUES												30
31	FY 2018-19 Contingency Reserve Fund (Net of H. 3608 and H. 3609), Act 3, 2021 Excess Funds Remitted			60,298,684	60,298,684			60,298,684					31
32	FY 2019-20 Undesignated/Unreserved Funds (Net of H. 3707 and H. 4064)			396,459,950	396,459,950			396,459,950					32
33	FY 2020-21 Estimated Debt Service Lapse			125,239,577	125,239,577			125,239,577					33
34	FY 2020-21 General Fund Projected Surplus (BEA Estimate 04/08/21)			646,713,463	646,713,463			646,713,463					34
35	CARES Act Reimbursements			65,000,000	65,000,000			65,000,000					35
36	Litigation Recovery Account			20,480,045	20,480,045			20,480,045					36
37													37
38	Subtotal, Nonrecurring Revenues		-	1,314,191,719	1,314,191,719	-	-	1,314,191,719					38
39													39
40	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS												40
41	Federal Funds:												41
42	FY 2021-22 Base					8,809,788,162		8,809,788,162					42
43	FY 2021-22 Adjustment					689,590,765		689,590,765					43
44													44
45	Other Funds:												45
46	FY 2021-22 Base						11,413,765,871	11,413,765,871					46
47	FY 2021-22 Adjustment						157,357,175	157,357,175					47
48	Projected EIA Revenue Increase (see **EIA Section**)						33,665,000	33,665,000					48
49	Projected Nonrecurring EIA Revenue FY 2020-21 (see **EIA Section**)						92,885,024	92,885,024					49
50	Projected FY 2021-22 Lottery Revenue (see **Lottery Section)**						597,200,000	597,200,000					50
51													51
52	Subtotal, Federal & Other Funds Revenue					9,499,378,927	12,294,873,070	21,794,251,997					52
53													53
54	TOTAL "NEW" FUNDS		520,614,927	1,314,191,719	1,834,806,646	689,590,765	881,107,199	3,405,504,610					54

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Line				FY 2021-22 Agency Beginning Base	State: Part IA Recurring Funds H. 4100	State: Nonrecurring Proviso 118.18	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
55															55
56			TOTAL ALLOCATIONS												56
57			Recurring Allocations		519,997,715	-	519,997,715	9,499,378,927	12,201,988,046	30,971,986,739					57
58			Nonrecurring Allocations			1,314,191,719	1,314,191,719		92,885,024	1,407,076,743					58
59															59
60			GRAND TOTAL RECOMMENDED ALLOCATIONS	8,750,622,051	519,997,715	1,314,191,719	1,834,189,434	9,499,378,927	12,294,873,070	32,379,063,482					60
61															61
62			RESIDUAL BALANCE												62
63			Recurring Allocations		617,212		617,212	-	-	617,212					63
64			Nonrecurring Allocations			-	-	-	-	-					64
65															65
66			GRAND TOTAL RESIDUAL NOT ALLOCATED		617,212	-	617,212	-	-	617,212					66
67															67
68															68
69	**FY 2021-22 APPROPRIATION ACT RECAP**														69
70															70
71			PART IA		9,270,619,766		9,270,619,766	9,499,378,927	12,294,873,070	31,064,871,763					71
72			NON-RECURRING PROVISOS				-			-					72
73															73
74			TOTAL FY 2021-22 APPROPRIATION ACT		9,270,619,766	-	9,270,619,766	9,499,378,927	12,294,873,070	31,064,871,763					74
75										-					75
76			FY 2020-21 SURPLUS			1,314,191,719	1,314,191,719			1,314,191,719					76
77			FY 2020-21 CAPITAL RESERVE FUND				-			-					77
78															78
79			GRAND TOTAL				10,584,811,485	9,499,378,927	12,294,873,070	32,379,063,482	455.82	74.93	283.43	814.18	79
80															80
81			FY 2021-22 APPROPRIATION BASE	8,750,622,051											81
82															82
83	**STATEWIDE ALLOCATIONS**														83
84															84
85															85
86	F310	107	General Reserve Fund												86
87			General Reserve Fund Contribution (5% of FY19-20 Revenues, Full Funding = $458,961,225) See Line 10			18,723,614	18,723,614			18,723,614					87
88															88
89			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	18,723,614	18,723,614	-	-	18,723,614					89
90			SUBTOTAL GENERAL RESERVE FUND		-		18,723,614	-	-	18,723,614					90
91															91
92	F300	106	Employee Benefits												92
93			2022 Health Insurance Increase - Maintain Health Insurance at Current Level		5,928,000		5,928,000			5,928,000					93
94			Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		32,411,836		32,411,836			32,411,836					94
95			Base Pay Increase (2.5%)		59,437,400		59,437,400			59,437,400					95
96															96
97			SUBTOTAL INCREMENTAL ADJUSTMENTS		97,777,236	-	97,777,236	-	-	97,777,236					97
98			SUBTOTAL EMPLOYEE BENEFITS		97,777,236		97,777,236	-	-	97,777,236					98
99															99
100	F310	107	Capital Reserve Fund	176,095,044			176,095,044			176,095,044					100
101			Capital Reserve Fund (2% of FY 2019-20 Revenue = $183,584,490)		7,489,446		7,489,446			7,489,446					101
102															102
103			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,489,446	-	7,489,446	-	-	7,489,446					103
104			SUBTOTAL CAPITAL RESERVE FUND		183,584,490		183,584,490	-	-	183,584,490					104
105															105
106	V040	112	Debt Service	191,630,298			191,630,298			191,630,298					106
107			Transfer Excess Debt Service (Pr. 118.18)			(112,895,790)	(112,895,790)			(112,895,790)					107
108															108

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			CONFERENCE REPORT		**CONFERENCE REPORT 6-17-21**										
			H. 4100												
			FY 2021-22 Appropriation Bill			**State**		**Federal**	**Other**	**Total**	**FTE Changes**				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
109			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	(112,895,790)	(112,895,790)	-	-	(112,895,790)					109
110			SUBTOTAL DEBT SERVICE		191,630,298		78,734,508	-	-	78,734,508					110
111															111
112	R440	109	Department of Revenue												112
113															113
114			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					114
115			SUBTOTAL DEPT. OF REVENUE TAX CREDIT		-		-	-	-	-					115
116															116
117	X220	113	Aid to Subdivisions - State Treasurer	254,356,729			254,356,729			254,356,729					117
118			Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2021-22 funding requirement = $239,677,710)		17,920,899		17,920,899			17,920,899					118
119			Rural County Stabilization Fund		10,000,000		10,000,000			10,000,000					119
120			Diane's Call			100,000	100,000			100,000					120
121			Dorchester Paws Facility Upgrades			350,000	350,000			350,000					121
122			Salem Community Center Renovations			60,000	60,000			60,000					122
123			Latta Revitalization Commission			75,000	75,000			75,000					123
124			Goose Creek Amphitheater Construction			1,500,000	1,500,000			1,500,000					124
125			Mayson Crossroad Community Center Upgrades			25,000	25,000			25,000					125
126			Trinity Education Community and Conference Center			200,000	200,000			200,000					126
127			St. Lawrence Community Center Upgrades			250,000	250,000			250,000					127
128			Town of Pendleton			250,000	250,000			250,000					128
129			City of Pickens			55,000	55,000			55,000					129
130			Town of Liberty			40,000	40,000			40,000					130
131			Dacusville Heritage Pavilion			25,000	25,000			25,000					131
132			Town of Jenkinsville Town Hall Resource Center			50,000	50,000			50,000					132
133			Green Pond Resource Center Equipment Purchase			25,000	25,000			25,000					133
134			Sheldon Township Project			25,000	25,000			25,000					134
135			Cyber Security/Base Camp Equipment & Staff Training			450,000	450,000			450,000					135
136			Town of Gifford			40,000	40,000			40,000					136
137			Town of Furman			40,000	40,000			40,000					137
138			Town of Brunson			50,000	50,000			50,000					138
139			AmeriCorps SC			200,000	200,000			200,000					139
140			Mill Town Theater			220,000	220,000			220,000					140
141			Upstate Family Resource Center			350,000	350,000			350,000					141
142			Pineville Antioch Multi-purpose Building			240,000	240,000			240,000					142
143															143
144			SUBTOTAL INCREMENTAL ADJUSTMENTS		27,920,899	4,620,000	32,540,899	-	-	32,540,899					144
145			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		282,277,628		286,897,628	-	-	286,897,628					145
146															146
147	X440	114	Aid to Subdivisions - Dept. of Revenue	20,421,270			20,421,270			20,421,270					147
148			Homestead Exemption Excess Fund Balance		(1,772,451)		(1,772,451)			(1,772,451)					148
149															149
150			SUBTOTAL INCREMENTAL ADJUSTMENTS		(1,772,451)	-	(1,772,451)	-	-	(1,772,451)					150
151			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		18,648,819		18,648,819	-	-	18,648,819					151
152															152
153	X500	115	Tax Relief Trust Fund - Dept of Revenue						614,053,000	614,053,000					153
154			Tax Relief Trust Fund Transfer						35,970,221	35,970,221					154
155															155
156			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	35,970,221	35,970,221					156
157			SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE		-		-	-	650,023,221	650,023,221					157
158															158
159			SUBTOTAL STATEWIDE	642,503,341	131,415,130	(89,552,176)	684,366,295	-	650,023,221	1,334,389,516					159
160															160
161	**AGENCY ALLOCATIONS**														161
162	Agy #	Sec #	AGENCIES												162

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Line				FY 2021-22 Agency Beginning Base	State: Part IA Recurring Funds H. 4100	State: Nonrecurring Proviso 118.18	State: Total State Funds	Federal Funds	Other Funds	Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
163															163
164	H630	1	State Department of Education (See Also Lottery Section)	3,334,394,114			3,334,394,114	879,200,886	902,882,909	5,116,477,909					164
165			State Funds Adjustments:												165
166			State Aid to Classrooms (increase the Base Student Cost to $2,516)		65,000,000		65,000,000			65,000,000					166
167			Bus Driver Salary - 5% Increase		4,181,714		4,181,714			4,181,714					167
168			Office Relocation and Consolidation		2,500,000		2,500,000			2,500,000					168
169			Teacher Salary $1,000 Increase		72,063,180		72,063,180			72,063,180					169
170			Capital Funding for Disadvantaged Schools			100,000,000	100,000,000			100,000,000					170
171			State Board of Education - Program Manager II and Administrative Assistant		200,000		200,000			200,000	2.00			2.00	171
172			First Steps - Outcomes and Accountability Data System		142,448		142,448			142,448	1.00			1.00	172
173			First Steps - Accountant Fiscal Analyst III (FTE only)								2.00			2.00	173
174			First Steps - Early Childhood Advisory Council		102,000		102,000			102,000	1.00			1.00	174
175			Charter School Funding Growth		1		1			1					175
176			Transfer to Governor's School for Agriculture at John de la Howe - Status Offender Program		(346,473)		(346,473)			(346,473)					176
177			Trinity Technology Center			100,000	100,000			100,000					177
178			Briggs-De Laine-Pearson Foundation			250,000	250,000			250,000					178
179			SC Retired Educators Academic Tutorial Services			200,000	200,000			200,000					179
180			Roper Mountain Science Center			250,000	250,000			250,000					180
181			Reading Partners			1	1			1					181
182			SCGSAH - Chiller and Boiler Replacement			415,000	415,000			415,000					182
183			SCGSAH - HVAC Split System Replacement			150,000	150,000			150,000					183
184			SCGSAH - IT Server Replacement			90,000	90,000			90,000					184
185			SCGSAH - Registered Nurse		79,578		79,578			79,578	1.00			1.00	185
186			SCGSAH - Building and Grounds Specialist II		43,840		43,840			43,840	1.00			1.00	186
187			SCGSAH - Increase Faculty and Staff Positions (FTE Only)								2.00			2.00	187
188			SCGSAH - Other Operating Expenses Increase		175,000		175,000			175,000					188
189			SCGSAH - Production Manager II		67,944		67,944			67,944	1.00			1.00	189
190			SCGSAH - Drama Theatre Lighting			66,300	66,300			66,300					190
191			SCGSAH - Dance Studio Floor Upgrade			86,000	86,000			86,000					191
192			SCGSSM - Music and Visual Art Instructors		149,462		149,462			149,462	2.00			2.00	192
193			SCGSSM - Student Success Coordinators		215,822		215,822			215,822	2.00			2.00	193
194			SCGSSM - Wellness Coordinator		84,598		84,598			84,598	1.00			1.00	194
195			SCGSSM - Campus Services Coordinator		58,954		58,954			58,954	1.00			1.00	195
196			SCGSSM - Maintenance Staff (FTE only)								3.00			3.00	196
197															197
198			Federal Funds Adjustments:												198
199			Federal Budget Authority Increase					300,000,000		300,000,000					199
200															200
201			Other Funds Adjustments:												201
202			Volkswagen Environmental Mitigation Trust (VW EMT) to Purchase School Buses						7,872,600	7,872,600					202
203			SCGSSM - Other Funds Increase						500,000	500,000					203
204															204
205			EIA Expenditures Adjustment (Details in EIA Section)						33,665,000	33,665,000					205
206			EIA Nonrecurring Expenditures Adjustment (Details in EIA Section)						92,885,024	92,885,024					206
207			Full Day 4K FTEs (see line 1897) (FTE only)										16.00	16.00	207
208															208
209			SUBTOTAL INCREMENTAL ADJUSTMENTS		144,718,068	101,607,301	246,325,369	300,000,000	134,922,624	681,247,993					209
210			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,479,112,182		3,580,719,483	1,179,200,886	1,037,805,533	5,797,725,902	20.00		16.00	36.00	210
211															211
212	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)												212
213			Other Funds Adjustments:												213
214			FY 2021-22 Lottery Projected Expenditures						597,200,000	597,200,000					214
215															215
216			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	597,200,000	597,200,000					216
217			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT		-		-	-	597,200,000	597,200,000					217

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218															218
219	A850	4	Education Oversight Committee						1,793,242	1,793,242					219
220			State Funds Adjustments:												220
221															221
222			Other Funds Adjustments:												222
223															223
224			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					224
225			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-		-	-	1,793,242	1,793,242					225
226															226
227	H710	5	Wil Lou Gray Opportunity School	6,612,764			6,612,764	240,000	985,321	7,838,085					227
228			State Funds Adjustments:												228
229			Retention Increase		250,000		250,000			250,000					229
230			Licensed Professional Counselor		100,000		100,000			100,000	1.00			1.00	230
231			Operational Costs		100,000		100,000			100,000					231
232			Security Cameras and Keyless Entry			200,000	200,000			200,000					232
233			Classroom Security and Flooring			300,000	300,000			300,000					233
234															234
235			Federal Funds Adjustments:												235
236															236
237			Other Funds Adjustments:												237
238															238
239			SUBTOTAL INCREMENTAL ADJUSTMENTS		450,000	500,000	950,000	-	-	950,000					239
240			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		7,062,764		7,562,764	240,000	985,321	8,788,085	1.00			1.00	240
241															241
242	H750	6	School for the Deaf & Blind	15,516,449			15,516,449	1,739,000	11,770,455	29,025,904					242
243			State Funds Adjustments:												243
244			Other Operating Expenses Increase		1,000,000		1,000,000			1,000,000					244
245															245
246			Federal Funds Adjustments:												246
247															247
248			Other Funds Adjustments:												248
249															249
250			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	-	1,000,000	-	-	1,000,000					250
251			SUBTOTAL SCHOOL FOR DEAF & BLIND		16,516,449		16,516,449	1,739,000	11,770,455	30,025,904					251
252															252
253	L120	7	Governor's School for Agriculture at John de la Howe	4,982,201			4,982,201	353,227	784,047	6,119,475					253
254			State Funds Adjustments:												254
255			L.S. Brice School Renovation			1	1			1					255
256			De la Howe Hall Renovation			6,600,000	6,600,000			6,600,000					256
257			Transfer from Department of Education		346,473		346,473			346,473					257
258			Agriculture Shop Facility			1	1			1					258
259			Greenhouse Facility			1	1			1					259
260			Residential Hall Renovation			1	1			1					260
261															261
262			Federal Funds Adjustments:												262
263															263
264			Other Funds Adjustments:												264
265															265
266			SUBTOTAL INCREMENTAL ADJUSTMENTS		346,473	6,600,004	6,946,477	-	-	6,946,477					266
267			SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		5,328,674		11,928,678	353,227	784,047	13,065,952					267
268															268
269	H670	8	Educational Television Commission	1,738,759			1,738,759	200,000	18,715,000	20,653,759					269
270			State Funds Adjustments:												270
271			Datacasting Initiative			1,320,232	1,320,232			1,320,232					271
272			Datacasting Position		69,000		69,000			69,000	1.00			1.00	272

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			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
273			South Carolina Emergency Information Network (SCEIN)		205,000		205,000			205,000					273
274			Fiber Services for Regional Stations and Transmission Towers		120,415		120,415			120,415					274
275			Transfer from EIA (move to direct appropriation)		5,726,409		5,726,409			5,726,409					275
276															276
277			Federal Funds Adjustments:												277
278															278
279			Other Funds Adjustments:												279
280			Other Funds Increase						5,500,000	5,500,000					280
281			Authorization for Channel Reassignment (Nonrecurring)						2,000,000	2,000,000					281
282			Infrastructure (Nonrecurring)						10,000,000	10,000,000					282
283															283
284			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,120,824	1,320,232	7,441,056	-	17,500,000	24,941,056					284
285			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		7,859,583		9,179,815	200,000	36,215,000	45,594,815	1.00			1.00	285
286															286
287	H030	11	Commission on Higher Education (Also see Lottery Section)	35,515,339			35,515,339	4,729,832	5,469,188	45,714,359					287
288			State Funds Adjustments:												288
289			Twenty Additional Veterinary School Slots (SREB Contract)		2,800,000		2,800,000			2,800,000					289
290															290
291			Federal Funds Adjustments:												291
292															292
293			Other Funds Adjustments:												293
294															294
295			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,800,000	-	2,800,000	-	-	2,800,000					295
296			SUBTOTAL COMMISSION ON HIGHER EDUCATION		38,315,339		38,315,339	4,729,832	5,469,188	48,514,359					296
297															297
298	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	27,903,097			27,903,097		6,050,000	33,953,097					298
299			State Funds Adjustments:												299
300			Student Information System		270,000		270,000			270,000					300
301			State Employer Contributions		5,000		5,000			5,000					301
302			Classified Employees		4,165		4,165			4,165					302
303															303
304			Federal Funds Adjustments:												304
305															305
306			Other Funds Adjustments:												306
307			Tuition Grants						200,000	200,000					307
308															308
309			SUBTOTAL INCREMENTAL ADJUSTMENTS		279,165	-	279,165	-	200,000	479,165					309
310			SUBTOTAL TUITION GRANTS		28,182,262		28,182,262	-	6,250,000	34,432,262					310
311															311
312			HIGHER EDUCATION INSTITUTIONS												312
313	H090	13	Citadel	12,500,686			12,500,686	33,936,275	108,120,000	154,556,961					313
314			State Funds Adjustments:												314
315			Tuition Mitigation		820,753		820,753			820,753					315
316			Maintenance, Renovation, and Replacement			2,860,201	2,860,201			2,860,201					316
317			Stevens Barracks Update and Replacement			3,500,000	3,500,000			3,500,000					317
318															318
319			Federal Funds Adjustments:												319
320			Federal Funds Authorization Increase					916,279		916,279					320
321															321
322			Other Funds Adjustments:												322
323			Other Funds Authorization Increase						2,919,240	2,919,240					323
324															324
325			SUBTOTAL INCREMENTAL ADJUSTMENTS		820,753	6,360,201	7,180,954	916,279	2,919,240	11,016,473					325
326			SUBTOTAL CITADEL		13,321,439		19,681,640	34,852,554	111,039,240	165,573,434					326
327															327

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			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill			State		Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
328	H120	14	Clemson	95,282,172			95,282,172	127,655,954	945,642,629	1,168,580,755					328
329			State Funds Adjustments:												329
330			Tuition Mitigation		6,493,921		6,493,921			6,493,921					330
331			Maintenance, Renovation, and Replacement			22,630,332	22,630,332			22,630,332					331
332															332
333			Federal Funds Adjustments:												333
334			E&G Restricted					13,308,298		13,308,298					334
335			E&G Unrestricted					1,000,000		1,000,000					335
336															336
337			Other Funds Adjustments:												337
338			E&G Unrestricted						51,298,193	51,298,193					338
339			Auxiliary Enterprises						15,720,330	15,720,330					339
340			E&G Restricted						7,698,091	7,698,091					340
341															341
342			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,493,921	22,630,332	29,124,253	14,308,298	74,716,614	118,149,165					342
343			SUBTOTAL CLEMSON		101,776,093		124,406,425	141,964,252	1,020,359,243	1,286,729,920					343
344															344
345	H150	15	University of Charleston	30,814,507			30,814,507	19,500,000	223,062,766	273,377,273					345
346			State Funds Adjustments:												346
347			Tuition Mitigation		2,648,575		2,648,575			2,648,575					347
348			Maintenance, Renovation, and Replacement			10,729,884	10,729,884			10,729,884					348
349															349
350			Federal Funds Adjustments:												350
351															351
352			Other Funds Adjustments:												352
353															353
354			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,648,575	10,729,884	13,378,459	-	-	13,378,459					354
355			SUBTOTAL UNIVERSITY OF CHARLESTON		33,463,082		44,192,966	19,500,000	223,062,766	286,755,732					355
356															356
357	H170	16	Coastal Carolina	16,482,897			16,482,897	21,000,000	211,457,613	248,940,510					357
358			State Funds Adjustments:												358
359			Maintenance, Renovation, and Replacement			7,899,283	7,899,283			7,899,283					359
360			Tuition Mitigation		2,266,751		2,266,751			2,266,751					360
361															361
362			Federal Funds Adjustments:												362
363															363
364			Other Funds Adjustments:												364
365															365
366			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,266,751	7,899,283	10,166,034	-	-	10,166,034					366
367			SUBTOTAL COASTAL CAROLINA		18,749,648		26,648,931	21,000,000	211,457,613	259,106,544					367
368															368
369	H180	17	Francis Marion	18,521,662			18,521,662	12,988,495	52,668,968	84,179,125					369
370			State Funds Adjustments:												370
371			Tuition Mitigation		1,686,997		1,686,997			1,686,997	5.00			5.00	371
372			Maintenance, Renovation, and Replacement			4,958,113	4,958,113			4,958,113					372
373			School of Education / School of Business Building			17,000,000	17,000,000			17,000,000					373
374			Site Development - Medical Education Collaborative w/ MUSC and USC			21,000,000	21,000,000			21,000,000					374
375															375
376			Federal Funds Adjustments:												376
377															377
378			Other Funds Adjustments:												378
379															379
380			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,686,997	42,958,113	44,645,110	-	-	44,645,110					380
381			SUBTOTAL FRANCIS MARION		20,208,659		63,166,772	12,988,495	52,668,968	128,824,235	5.00			5.00	381
382															382

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			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
383	H210	18	Lander	9,980,053			9,980,053	7,240,741	67,338,224	84,559,018					383
384			State Funds Adjustments:												384
385			Maintenance, Renovation, and Replacement			5,214,471	5,214,471			5,214,471					385
386			Nursing Building			5,000,000	5,000,000			5,000,000					386
387			Tuition Mitigation		1,496,326		1,496,326			1,496,326					387
388															388
389			Federal Funds Adjustments:												389
390															390
391			Other Funds Adjustments:												391
392			Additional Other Funds FTEs						1,493,678	1,493,678			19.00	19.00	392
393															393
394			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,496,326	10,214,471	11,710,797	-	1,493,678	13,204,475					394
395			SUBTOTAL LANDER		11,476,379		21,690,850	7,240,741	68,831,902	97,763,493			19.00	19.00	395
396															396
397	H240	19	SC State	16,110,132			16,110,132	54,501,255	51,756,047	122,367,434					397
398			State Funds Adjustments:												398
399			Maintenance, Renovation, and Replacement			3,001,862	3,001,862			3,001,862					399
400			Tuition Mitigation		861,404		861,404			861,404					400
401															401
402			Federal Funds Adjustments:												402
403			Federal Funds Authorization Increase					10,498,745		10,498,745					403
404															404
405			Other Funds Adjustments:												405
406															406
407			SUBTOTAL INCREMENTAL ADJUSTMENTS		861,404	3,001,862	3,863,266	10,498,745	-	14,362,011					407
408			SUBTOTAL SC STATE		16,971,536		19,973,398	65,000,000	51,756,047	136,729,445					408
409															409
410			USC System												410
411	H270	20A	-Columbia	155,969,788			155,969,788	178,603,631	930,529,343	1,265,102,762					411
412			State Funds Adjustments:												412
413			Tuition Mitigation		7,722,148		7,722,148			7,722,148					413
414			School of Medicine Relocation			10,000,000	10,000,000			10,000,000					414
415			Maintenance, Renovation, and Replacement			19,000,000	19,000,000			19,000,000					415
416			State Law Library		826,000		826,000			826,000					416
417			Horry - Guignard House Renovation			1,350,000	1,350,000			1,350,000					417
418															418
419			Federal Funds Adjustments:												419
420															420
421			Other Funds Adjustments:												421
422															422
423			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,548,148	30,350,000	38,898,148	-	-	38,898,148					423
424			SUBTOTAL USC COLUMBIA		164,517,936		194,867,936	178,603,631	930,529,343	1,304,000,910					424
425															425
426	H290	20B	-Aiken	10,554,060			10,554,060	10,500,000	41,457,362	62,511,422					426
427			State Funds Adjustments:												427
428			Tuition Mitigation		1,383,570		1,383,570			1,383,570					428
429			Maintenance, Renovation, and Replacement			9,761,866	9,761,866			9,761,866					429
430															430
431			Federal Funds Adjustments:												431
432			Federal Funds Increase					1,000,000		1,000,000					432
433															433
434			Other Funds Adjustments:												434
435															435
436			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,383,570	9,761,866	11,145,436	1,000,000	-	12,145,436					436
437			SUBTOTAL USC AIKEN		11,937,630		21,699,496	11,500,000	41,457,362	74,656,858					437

6/17/21			CONFERENCE REPORT H. 4100 FY 2021-22 Appropriation Bill		CONFERENCE REPORT 6-17-21										
					State			Federal	Other	Total	FTE Changes				
Line				FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
438															438
439	H340	20C	-Upstate	15,583,026			15,583,026	16,450,838	68,376,142	100,410,006					439
440			State Funds Adjustments:												440
441			Tuition Mitigation		2,508,234		2,508,234			2,508,234					441
442			Maintenance, Renovation, and Replacement			8,740,816	8,740,816			8,740,816					442
443															443
444			Federal Funds Adjustments:												444
445															445
446			Other Funds Adjustments:												446
447															447
448			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,508,234	8,740,816	11,249,050	-	-	11,249,050					448
449			SUBTOTAL USC UPSTATE		18,091,260		26,832,076	16,450,838	68,376,142	111,659,056					449
450															450
451	H360	20D	-Beaufort	5,964,148			5,964,148	5,477,915	27,307,011	38,749,074					451
452			State Funds Adjustments:												452
453			Tuition Mitigation		817,366		817,366			817,366					453
454			Maintenance, Renovation, and Replacement			2,848,396	2,848,396			2,848,396					454
455			Parity Funding		1,500,000		1,500,000			1,500,000					455
456															456
457			Federal Funds Adjustments:												457
458			Federal Funds Increase					1,500,000		1,500,000					458
459															459
460			Other Funds Adjustments:												460
461															461
462			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,317,366	2,848,396	5,165,762	1,500,000	-	6,665,762					462
463			SUBTOTAL USC BEAUFORT		8,281,514		11,129,910	6,977,915	27,307,011	45,414,836					463
464															464
465	H370	20E	-Lancaster	3,569,928			3,569,928	4,390,048	13,784,453	21,744,429					465
466			State Funds Adjustments:												466
467			Tuition Mitigation		860,436		860,436			860,436					467
468			Maintenance, Renovation, and Replacement			2,998,490	2,998,490			2,998,490					468
469															469
470			Federal Funds Adjustments:												470
471															471
472			Other Funds Adjustments:												472
473															473
474			SUBTOTAL INCREMENTAL ADJUSTMENTS		860,436	2,998,490	3,858,926	-	-	3,858,926					474
475			SUBTOTAL USC LANCASTER		4,430,364		7,428,854	4,390,048	13,784,453	25,603,355					475
476															476
477	H380	20F	-Salkehatchie	2,479,154			2,479,154	3,880,454	8,373,545	14,733,153					477
478			State Funds Adjustments:												478
479			Tuition Mitigation		385,696		385,696			385,696					479
480			Maintenance, Renovation, and Replacement			1,344,092	1,344,092			1,344,092					480
481															481
482			Federal Funds Adjustments:												482
483															483
484			Other Funds Adjustments:												484
485															485
486			SUBTOTAL INCREMENTAL ADJUSTMENTS		385,696	1,344,092	1,729,788	-	-	1,729,788					486
487			SUBTOTAL USC SALKEHATCHIE		2,864,850		4,208,942	3,880,454	8,373,545	16,462,941					487
488															488
489	H390	20G	-Sumter	3,918,318			3,918,318	2,206,397	10,419,706	16,544,421					489
490			State Funds Adjustments:												490
491			Tuition Mitigation		647,021		647,021			647,021					491
492			Maintenance, Renovation, and Replacement			7,750,000	7,750,000			7,750,000					492

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			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
493															493
494			Federal Funds Adjustments:												494
495			Federal Funds Increase					500,000		500,000					495
496															496
497			Other Funds Adjustments:												497
498															498
499			SUBTOTAL INCREMENTAL ADJUSTMENTS		647,021	7,750,000	8,397,021	500,000	-	8,897,021					499
500			SUBTOTAL USC SUMTER		4,565,339		12,315,339	2,706,397	10,419,706	25,441,442					500
501															501
502	H400	20H	-Union	1,569,565			1,569,565	1,928,258	5,161,055	8,658,878					502
503			State Funds Adjustments:												503
504			Tuition Mitigation		481,515		481,515			481,515					504
505			Maintenance, Renovation, and Replacement			1,678,007	1,678,007			1,678,007					505
506															506
507			Federal Funds Adjustments:												507
508															508
509			Other Funds Adjustments:												509
510															510
511			SUBTOTAL INCREMENTAL ADJUSTMENTS		481,515	1,678,007	2,159,522	-	-	2,159,522					511
512			SUBTOTAL USC UNION		2,051,080		3,729,087	1,928,258	5,161,055	10,818,400					512
513															513
514	H470	21	Winthrop	20,193,076			20,193,076	51,197,500	101,316,555	172,707,131					514
515			State Funds Adjustments:												515
516			Tuition Mitigation		1,919,286		1,919,286			1,919,286					516
517			Maintenance, Renovation, and Replacement			9,188,419	9,188,419			9,188,419					517
518															518
519			Federal Funds Adjustments:												519
520															520
521			Other Funds Adjustments:												521
522															522
523			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,919,286	9,188,419	11,107,705	-	-	11,107,705					523
524			SUBTOTAL WINTHROP		22,112,362		31,300,781	51,197,500	101,316,555	183,814,836					524
525															525
526	H510	23	Medical University of South Carolina (MUSC)	86,254,975			86,254,975	167,455,169	481,560,056	735,270,200					526
527			State Funds Adjustments:												527
528			Tuition Mitigation		5,175,299		5,175,299			5,175,299					528
529			Maintenance, Renovation, and Replacement			20,000,000	20,000,000			20,000,000					529
530			Hospital Authority - SC Children's Hospitals Collaborative Infrastructure			10,000,000	10,000,000			10,000,000					530
531															531
532			Federal Funds Adjustments:												532
533			Federal Funds Increase					10,000,000		10,000,000					533
534															534
535			Other Funds Adjustments:												535
536			Other Funds Increase						23,666,327	23,666,327					536
537			Additional Other Funded FTEs (FTE only)										243.00	243.00	537
538															538
539			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,175,299	30,000,000	35,175,299	10,000,000	23,666,327	68,841,626					539
540			SUBTOTAL MUSC		91,430,274		121,430,274	177,455,169	505,226,383	804,111,826			243.00	243.00	540
541															541
542	H530	24	Area Health Education Consortium (AHEC)	11,152,584			11,152,584	844,700	2,808,927	14,806,211					542
543			State Funds Adjustments:												543
544															544
545			Federal Funds Adjustments:												545
546															546
547			Other Funds Adjustments:												547

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			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
548															548
549			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					549
550			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		11,152,584		11,152,584	844,700	2,808,927	14,806,211					550
551															551
552			SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS		40,501,298	208,454,232	248,955,530	38,723,322	102,795,859	390,474,711					552
553			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	516,900,731	557,402,029		765,856,261	758,480,952	3,453,936,261	4,978,273,474	5.00		262.00	267.00	553
554															554
555	H590	25	Board for Technical and Comprehensive Education	166,552,440			166,552,440	52,614,581	502,130,285	721,297,306					555
556			State Funds Adjustments:												556
557			Aiken Technical College Maintenance, Renovation and Replacement			3,256,722	3,256,722			3,256,722					557
558			Central Carolina Technical College Maintenance, Renovation and Replacement			10,000,000	10,000,000			10,000,000					558
559			Denmark Technical College Maintenance, Renovation and Replacement			3,000,000	3,000,000			3,000,000					559
560			Florence-Darlington Technical College Maintenance, Renovation and Replacement			10,997,734	10,997,734			10,997,734					560
561			Greenville Technical College Maintenance, Renovation and Replacement			14,795,060	14,795,060			14,795,060					561
562			Horry-Georgetown Technical College Maintenance, Renovation and Replacement			9,195,619	9,195,619			9,195,619					562
563			Midlands Technical College Maintenance, Renovation and Replacement			12,431,545	12,431,545			12,431,545					563
564			Northeastern Technical College Maintenance, Renovation and Replacement			3,000,000	3,000,000			3,000,000					564
565			Orangeburg-Calhoun Technical College Maintenance, Renovation and Replacement			3,562,258	3,562,258			3,562,258					565
566			Piedmont Technical College Maintenance, Renovation and Replacement			6,893,159	6,893,159			6,893,159					566
567			Spartanburg Community College Maintenance, Renovation and Replacement			6,073,662	6,073,662			6,073,662					567
568			Technical College of the Lowcountry Maintenance, Renovation and Replacement			3,375,022	3,375,022			3,375,022					568
569			Tri-County Technical College Maintenance, Renovation and Replacement			8,073,560	8,073,560			8,073,560					569
570			Trident Technical College Maintenance, Renovation and Replacement			16,306,515	16,306,515			16,306,515					570
571			Williamsburg Technical College Maintenance, Renovation and Replacement			3,000,000	3,000,000			3,000,000					571
572			York Technical College Maintenance, Renovation and Replacement			6,168,637	6,168,637			6,168,637					572
573			Midlands Technical College Dual Credit and Quickjobs			3,500,000	3,500,000			3,500,000					573
574			Tuition Mitigation		10,000,000		10,000,000			10,000,000					574
575			Central Carolina Technical College Academic and Student Services Building			13,000,000	13,000,000			13,000,000					575
576			Spartanburg Community College Union County Campus Building Expansion			4,800,000	4,800,000			4,800,000					576
577			Horry-Georgetown Technical College Diesel Training Lab			500,000	500,000			500,000					577
578			Orangeburg-Calhoun Technical College Machine Tool Technology Classroom Update			2,000,000	2,000,000			2,000,000					578
579			Technical College of the Lowcountry Culinary Center			3,500,000	3,500,000			3,500,000					579
580			Trident Technical College Lowcountry Transportation and Logistics Center			5,000,000	5,000,000			5,000,000					580
581			York Technical College Student Center			5,860,049	5,860,049			5,860,049					581
582			Tri-County Technical College Oconee Hall Renovations			5,000,000	5,000,000			5,000,000					582
583															583
584			Federal Funds Adjustments:												584
585			Federal Funded FTEs (FTE only)									25.00		25.00	585
586															586
587			Other Funds Adjustments:												587
588															588
589			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000,000	163,289,542	173,289,542	-	-	173,289,542					589
590			SUBTOTAL BD. TECHNICAL & COMP. ED		176,552,440		339,841,982	52,614,581	502,130,285	894,586,848		25.00		25.00	590
591															591
592	H790	26	Department of Archives & History	2,976,823			2,976,823	897,583	1,294,158	5,168,564					592
593			State Funds Adjustments:												593
594			Digital Lab and Office Space			500,000	500,000			500,000					594
595			African American Heritage Commission Green Book			100,000	100,000			100,000					595
596			Sestercentennial Commission			1,460,000	1,460,000			1,460,000					596
597			Historic Preservation		(200,000)		(200,000)			(200,000)					597
598			Revolutionary War Sites			400,000	400,000			400,000					598
599			Drayton Hall Preservation Trust			250,000	250,000			250,000					599
600			Lincoln Preservation			450,000	450,000			450,000					600
601			Dorchester Heritage Center			480,000	480,000			480,000					601
602			City of Abbeville - Barksdale McGowan House Climate Control Repairs			150,000	150,000			150,000					602

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CONFERENCE REPORT
H. 4100
FY 2021-22 Appropriation Bill

CONFERENCE REPORT 6-17-21

Line				FY 2021-22 Agency Beginning Base	State: Part IA Recurring Funds H. 4100	State: Nonrecurring Proviso 118.18	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
603			Hagood Mill			100,000	100,000			100,000					603
604			Pickens County Historical Updates			25,000	25,000			25,000					604
605			Town of Iva - Repair of historical building			50,000	50,000			50,000					605
606			Flagship of Luca Vasquez de Ayllon Shipwreck Survey			250,000	250,000			250,000					606
607			Georgetown County Historical Society - Plantersville Cultural Center Eco-tourism Initiative			53,500	53,500			53,500					607
608			Marion County Library - Carnegie Library Renovation and Expansion			250,000	250,000			250,000					608
609															609
610			Federal Funds Adjustments:												610
611															611
612			Other Funds Adjustments:												612
613															613
614			SUBTOTAL INCREMENTAL ADJUSTMENTS		(200,000)	4,518,500	4,318,500	-	-	4,318,500					614
615			SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,776,823		7,295,323	897,583	1,294,158	9,487,064					615
616															616
617	H870	27	State Library	15,416,200			15,416,200	2,701,146	267,000	18,384,346					617
618			State Funds Adjustments:												618
619			Increase to Classified Positions		260,000		260,000			260,000	4.00			4.00	619
620			DISCUS		250,000		250,000			250,000					620
621			Administration/Operating		110,000		110,000			110,000					621
622			Talking Book Services		131,000		131,000			131,000					622
623															623
624			Federal Funds Adjustments:												624
625															625
626			Other Funds Adjustments:												626
627															627
628			SUBTOTAL INCREMENTAL ADJUSTMENTS		751,000	-	751,000	-	-	751,000					628
629			SUBTOTAL STATE LIBRARY		16,167,200		16,167,200	2,701,146	267,000	19,135,346	4.00			4.00	629
630															630
631	H910	28	Arts Commission	4,366,187			4,366,187	1,335,641	148,707	5,850,535					631
632			State Funds Adjustments:												632
633			Grant Funding to Support Community Arts Organizations		1,500,000		1,500,000			1,500,000					633
634			Grant Funds for Arts Organizations/Emergency Relief			2,000,000	2,000,000			2,000,000					634
635			Spoleto Festival			500,000	500,000			500,000					635
636			Charleston Food and Wine Festival			200,000	200,000			200,000					636
637			Gibbes Art Museum			500,000	500,000			500,000					637
638			South Sumter Art Park Project			550,000	550,000			550,000					638
639			Chapman Cultural Center's Mayfair Mills Art Studios			225,000	225,000			225,000					639
640			Spartanburg County Foundation Cultural Movement			340,000	340,000			340,000					640
641			Greenville Cultural & Arts Center			19,000,000	19,000,000			19,000,000					641
642			Sumter Opera House			15,000,000	15,000,000			15,000,000					642
643			SC Artisans Center			200,000	200,000			200,000					643
644			The Renaissance Foundation			400,000	400,000			400,000					644
645			Hartsville Center Theatre			500,000	500,000			500,000					645
646															646
647			Federal Funds Adjustments:												647
648															648
649			Other Funds Adjustments:												649
650															650
651			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	39,415,000	40,915,000	-	-	40,915,000					651
652			SUBTOTAL ARTS COMMISSION		5,866,187		45,281,187	1,335,641	148,707	46,765,535					652
653															653
654	H950	29	State Museum (State Museum Commission)	3,942,954			3,942,954		3,100,000	7,042,954					654
655			State Funds Adjustments:												655
656			Permanent Gallery Renovation Phase II			3,750,000	3,750,000			3,750,000					656
657			Museum Website			150,000	150,000			150,000					657

6/17/21					CONFERENCE REPORT 6-17-21										
			CONFERENCE REPORT												
			H. 4100												
			FY 2021-22 Appropriation Bill			State		Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
658			Media Producer		50,000		50,000			50,000	1.00			1.00	658
659			Curator of SC African American History		60,000		60,000			60,000	1.00			1.00	659
660			Wifi Expansion			70,000	70,000			70,000					660
661			Planetarium Technology Upgrade			350,000	350,000			350,000					661
662			Security Camera System			70,000	70,000			70,000					662
663			Firewall Replacement			35,000	35,000			35,000					663
664			PC Replacement		20,000		20,000			20,000					664
665															665
666			Federal Funds Adjustments:												666
667															667
668			Other Funds Adjustments:												668
669															669
670			SUBTOTAL INCREMENTAL ADJUSTMENTS		130,000	4,425,000	4,555,000	-	-	4,555,000					670
671			SUBTOTAL STATE MUSEUM		4,072,954		8,497,954	-	3,100,000	11,597,954	2.00			2.00	671
672															672
673	H960	30	Confederate Relic Room and Military Museum Commission	936,763			936,763		419,252	1,356,015					673
674			State Funds Adjustments:												674
675			High Density Mobile Storage			180,000	180,000			180,000					675
676															676
677			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	180,000	180,000	-	-	180,000					677
678			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		936,763		1,116,763	-	419,252	1,536,015					678
679															679
680	H730	32	Vocational Rehabilitation	17,058,843			17,058,843	122,342,107	35,340,201	174,741,151					680
681			State Funds Adjustments:												681
682															682
683			Federal Funds Adjustments:												683
684															684
685			Other Funds Adjustments:												685
686															686
687			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					687
688			SUBTOTAL VOCATIONAL REHABILITATION		17,058,843		17,058,843	122,342,107	35,340,201	174,741,151					688
689															689
690	J020	33	Department of Health & Human Services	1,416,223,137			1,416,223,137	5,339,173,028	990,481,944	7,745,878,109					690
691			State Funds Adjustments:												691
692			Maintenance of Effort Annualization		14,860,697		14,860,697			14,860,697					692
693			Medicaid Management Information System			16,678,434	16,678,434			16,678,434					693
694			Community Health Worker Pilot Program			1,900,000	1,900,000			1,900,000					694
695			Medical Contracts		(2,000,000)		(2,000,000)			(2,000,000)					695
696			Camp Happy Days			237,500	237,500			237,500					696
697			Appropriation Transfer to DDSN		(1,808,437)		(1,808,437)			(1,808,437)					697
698			Community Medicine Foundation			250,000	250,000			250,000					698
699			The Medi CRC			50,000	50,000			50,000					699
700			The Therapy Place			150,000	150,000			150,000					700
701			Beaufort Jasper Hampton Comprehensive Health Services			375,000	375,000			375,000					701
702			MedEx Academy			75,000	75,000			75,000					702
703			The Men's Center of the PeeDee			175,000	175,000			175,000					703
704			CR Neal Center			200,000	200,000			200,000					704
705			Camp Cole			250,000	250,000			250,000					705
706			Nicholtown Child and Family Collaborative			25,000	25,000			25,000					706
707			Resurrection Homeless Shelter			100,000	100,000			100,000					707
708			Samaritan House Homeless Shelter			50,000	50,000			50,000					708
709			Phillis Wheatley Center			25,000	25,000			25,000					709
710			Lisa School House Rocks			50,000	50,000			50,000					710
711			Emma Wright Fuller Foundation			50,000	50,000			50,000					711
712			Center for Educational Equity			25,000	25,000			25,000					712

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			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
713			Outstanding Youth Awards			25,000	25,000			25,000					713
714			Pleasant Valley Connection			25,000	25,000			25,000					714
715			New Morning Foundation			750,000	750,000			750,000					715
716			Community Wellness Group			100,000	100,000			100,000					716
717			St. John Community Holistic Wellness Center			100,000	100,000			100,000					717
718			Antioch Senior Center			300,000	300,000			300,000					718
719			Vital Aging of Williamsburg			300,000	300,000			300,000					719
720			South Carolina HIV Council "The Wright Wellness Center"			300,000	300,000			300,000					720
721			M.A.D. USA (Men Against Domestic Violence)			330,763	330,763			330,763					721
722			SC Cervical Cancer Awareness Initiative			161,000	161,000			161,000					722
723			Medical Ministries Inc.			8,000	8,000			8,000					723
724			A Child's Haven			500,000	500,000			500,000					724
725			Children's Place			500,000	500,000			500,000					725
726			Nurse Family Partnership			250,000	250,000			250,000					726
727			Brain Injury Association			100,000	100,000			100,000					727
728			Shoreline Behavioral Health Services Facility Expansion			1,000,000	1,000,000			1,000,000					728
729			Sea Haven for Youth Health Care for Homeless Youth			50,000	50,000			50,000					729
730															730
731			Federal Funds Adjustments:												731
732			Maintenance of Effort Annualization					137,355,154		137,355,154					732
733			Medicaid Management Information System (Nonrecurring)					100,369,802		100,369,802					733
734															734
735			Other Funds Adjustments:												735
736			Maintenance of Effort Annualization						46,437,904	46,437,904					736
737															737
738			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,052,260	25,465,697	36,517,957	237,724,956	46,437,904	320,680,817					738
739			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,427,275,397		1,452,741,094	5,576,897,984	1,036,919,848	8,066,558,926					739
740															740
741	J040	34	Department of Health & Environmental Control	145,115,520			145,115,520	286,140,200	220,899,732	652,155,452					741
742			State Funds Adjustments:												742
743			Critical Position Retention (52 FTEs converted to State FTEs)		2,719,272		2,719,272			2,719,272	35.00			35.00	743
744			Newborn Screening - Act 55 of 2019 and Spinal Muscular Atrophy		1,016,731	101,128	1,117,859			1,117,859	3.00			3.00	744
745			Partnerships to Improve Rural Water and Sewer Infrastructure		243,810		243,810			243,810	2.00			2.00	745
746			Water Management Systems Upgrades		(1,500,000)		(1,500,000)			(1,500,000)					746
747			SCBIO		300,000		300,000			300,000					747
748			Nursing Program Expansion			1,000,000	1,000,000			1,000,000					748
749			City of Myrtle Beach Ocean Outfall			500,000	500,000			500,000					749
750			City of North Myrtle Beach Ocean Outfall			500,000	500,000			500,000					750
751			Lake Caldwell Dam Remediation			750,000	750,000			750,000					751
752			Socastee Flooding Prevention			1,000,000	1,000,000			1,000,000					752
753			Stormwater Facilities Improvement City of Rock Hill			1,000,000	1,000,000			1,000,000					753
754			Colon Cancer Prevention Network			250,000	250,000			250,000					754
755			Darlington Lift Stations/Sewer Project			300,000	300,000			300,000					755
756			James R. Clark Memorial Sickle Cell Foundation			300,000	300,000			300,000					756
757			EMS Association Recruitment and Retention			350,000	350,000			350,000					757
758															758
759			Federal Funds Adjustments:												759
760			Convert Federal FTEs to State FTEs (FTE only)									(20.00)		(20.00)	760
761															761
762			Other Funds Adjustments:												762
763			Convert Other FTEs to State FTEs (FTE only)										(15.00)	(15.00)	763
764															764
765			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,779,813	6,051,128	8,830,941	-	-	8,830,941					765
766			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		147,895,333		153,946,461	286,140,200	220,899,732	660,986,393	40.00	(20.00)	(15.00)	5.00	766
767															767

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			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
768	J120	35	Department of Mental Health	256,881,419			256,881,419	22,270,928	230,356,451	509,508,798					768
769			State Funds Adjustments:												769
770			Forensic Services		3,700,000		3,700,000			3,700,000					770
771			Current State Veterans Nursing Home Operations		14,037,336		14,037,336			14,037,336					771
772			State Veterans Nursing Homes Match			49,788,352	49,788,352			49,788,352					772
773			Sustainability of Workforce		4,360,000		4,360,000			4,360,000					773
774			Coastal Empire Mental Health Center HVAC, Sprinklers, Fire Alarm, and Roof			1,600,000	1,600,000			1,600,000					774
775			Crafts Farrow Electrical Distribution System Renovation			1,200,000	1,200,000			1,200,000					775
776			Harris Hospital Renovation			1	1			1					776
777			Ligature Resistant Fixture Replacement			2,310,000	2,310,000			2,310,000					777
778			Waccamaw Center HVAC, Sprinklers, Fire Alarm, and Roof			1,600,000	1,600,000			1,600,000					778
779			Inpatient Services (Pr. 117.177)			2,000,000	2,000,000			2,000,000					779
780			Alternative Transportation Program (Pr. 117.178)			1,000,000	1,000,000			1,000,000					780
781			Detention Center Telepsychiatry Team			843,000	843,000			843,000					781
782			Detention Center Medication Fund			1,000,000	1,000,000			1,000,000					782
783			Crisis Stabilization Unit Pilot – Midlands			1,200,000	1,200,000			1,200,000					783
784			Mental Illness Recovery Center Inc. (MIRCI)			250,000	250,000			250,000					784
785															785
786			Federal Funds Adjustments:												786
787															787
788			Other Funds Adjustments:												788
789			Increase in Other Funds Authorization						36,000,000	36,000,000					789
790															790
791			SUBTOTAL INCREMENTAL ADJUSTMENTS		22,097,336	62,791,353	84,888,689	-	36,000,000	120,888,689					791
792			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		278,978,755		341,770,108	22,270,928	266,356,451	630,397,487					792
793															793
794	J160	36	Department of Disabilities & Special Needs	271,939,252			271,939,252	340,000	532,522,017	804,801,269					794
795			State Funds Adjustments:												795
796			Residential Service Rate Increase		2,900,000		2,900,000			2,900,000					796
797			Respite Service Rate Increase		2,090,000		2,090,000			2,090,000					797
798			Coastal Regional Center Electrical Grid			1,500,000	1,500,000			1,500,000					798
799			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center			2,000,000	2,000,000			2,000,000					799
800			Appropriation Transfer from DHHS		1,808,437		1,808,437			1,808,437					800
801			Special Olympics South Carolina			250,000	250,000			250,000					801
802			Community Housing Pilot Program for Aging Consumers			750,000	750,000			750,000					802
803			Union County Greenhouse Repair			15,000	15,000			15,000					803
804															804
805			Federal Funds Adjustments:												805
806															806
807			Other Funds Adjustments:												807
808			Residential Service Rate Increase						7,100,000	7,100,000					808
809			Respite Service Rate Increase						5,083,733	5,083,733					809
810															810
811			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,798,437	4,515,000	11,313,437	-	12,183,733	23,497,170					811
812			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		278,737,689		283,252,689	340,000	544,705,750	828,298,439					812
813															813
814	J200	37	Department of Alcohol & Other Drug Abuse Services	11,983,171			11,983,171	54,872,054	1,074,397	67,929,622					814
815			State Funds Adjustments:												815
816			Sustainability of Addiction Crisis Efforts		3,000,000		3,000,000			3,000,000					816
817			Local Center Staff Retention and Operations			2,500,000	2,500,000			2,500,000					817
818			Westview Behavioral Health Services Renovations and Increased Security			31,000	31,000			31,000					818
819			Aiken Center Renovation			380,000	380,000			380,000					819
820			Alpha Center Renovation - Chesterfield			250,000	250,000			250,000					820
821			Trinity Behavioral Health Care Building Replacement			500,000	500,000			500,000					821
822			Rubicon Drug and Alcohol Center - Hartsville			75,000	75,000			75,000					822

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			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
823			Palmetto Foundation for Prevention and Recovery			50,000	50,000			50,000					823
824															824
825			Federal Funds Adjustments:												825
826			Increase in Federal Funds Authorization					23,000,000		23,000,000					826
827															827
828			Other Funds Adjustments:												828
829			Increase in Other Funds Authorization						500,000	500,000					829
830															830
831			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	3,786,000	6,786,000	23,000,000	500,000	30,286,000					831
832			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		14,983,171		18,769,171	77,872,054	1,574,397	98,215,622					832
833															833
834	L040	38	Department of Social Services	203,759,127			203,759,127	508,278,168	56,346,297	768,383,592					834
835			State Funds Adjustments:												835
836			Caring for South Carolina's Children - Child Welfare Programs		29,200,000		29,200,000			29,200,000					836
837			Title IV - E Revenue Replacement			9,000,000	9,000,000			9,000,000					837
838			Infrastructure Integrity			11,713,430	11,713,430			11,713,430					838
839			Children's Law Center			1,500,000	1,500,000			1,500,000					839
840			SCCADVASA			500,000	500,000			500,000					840
841			SAFE For Families SC			25,000	25,000			25,000					841
842			Dickerson Children's Advocacy Center			250,000	250,000			250,000					842
843			Sexual Assault Victim Sensitivity Training			1,000,000	1,000,000			1,000,000					843
844			Orangeburg County Domestic Violence Shelter			1,500,000	1,500,000			1,500,000					844
845			Epworth Children's Home			350,000	350,000			350,000					845
846			Women in Unity			200,000	200,000			200,000					846
847			Family Justice Center - Horry County Program			1,500,000	1,500,000			1,500,000					847
848			Florence Crittenton			100,000	100,000			100,000					848
849															849
850			Federal Funds Adjustments:												850
851			Caring for South Carolina's Children - Child Welfare Programs					8,420,000		8,420,000					851
852			Infrastructure Integrity					6,034,342		6,034,342					852
853															853
854			Other Funds Adjustments:												854
855															855
856			SUBTOTAL INCREMENTAL ADJUSTMENTS		29,200,000	27,638,430	56,838,430	14,454,342	-	71,292,772					856
857			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		232,959,127		260,597,557	522,732,510	56,346,297	839,676,364					857
858															858
859	L240	39	Commission for the Blind	4,011,040			4,011,040	9,564,818	403,000	13,978,858					859
860			State Funds Adjustments:												860
861			Salary Retention Adjustments		527,000		527,000			527,000					861
862			Additional FTE - Custodian Building Grounds Specialist (FTE only)								0.23			0.23	862
863															863
864			Federal Funds Adjustments:												864
865			Additional FTE - Custodian Building Grounds Specialist (FTE only)									0.77		0.77	865
866															866
867			Other Funds Adjustments:												867
868															868
869			SUBTOTAL INCREMENTAL ADJUSTMENTS		527,000	-	527,000	-	-	527,000					869
870			SUBTOTAL COMMISSION FOR THE BLIND		4,538,040		4,538,040	9,564,818	403,000	14,505,858	0.23	0.77		1.00	870
871															871
872	L060	40	Department on Aging	18,846,272			18,846,272	27,349,923	6,054,297	52,250,492					872
873			State Funds Adjustments:												873
874			Dementia Coordinator Salary and Benefits		100,000		100,000			100,000	1.00			1.00	874
875			Fairfax Senior Citizen's Building			300,000	300,000			300,000					875
876			Orangeburg Senior Community Center			50,000	50,000			50,000					876
877															877

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			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill			State		Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
878			Federal Funds Adjustments:												878
879															879
880			Other Funds Adjustments:												880
881															881
882			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	350,000	450,000	-	-	450,000					882
883			SUBTOTAL DEPARTMENT ON AGING		18,946,272		19,296,272	27,349,923	6,054,297	52,700,492	1.00			1.00	883
884															884
885	L080	41	Department of Children's Advocacy	7,982,182			7,982,182	451,680	11,027,688	19,461,550					885
886			State Funds Adjustments:												886
887			Network of Children's Advocacy Centers			170,000	170,000			170,000					887
888															888
889			Federal Funds Adjustments:												889
890															890
891			Other Funds Adjustments:												891
892															892
893			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	170,000	170,000	-	-	170,000					893
894			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		7,982,182		8,152,182	451,680	11,027,688	19,631,550					894
895															895
896	L320	42	Housing Finance & Development Authority					173,055,408	36,008,678	209,064,086					896
897			State Funds Adjustments:												897
898															898
899			Federal Funds Adjustments:												899
900			Housing Initiatives					2,032,876		2,032,876		3.00		3.00	900
901			Contract Administration and Compliance					6,234,859		6,234,859		4.00		4.00	901
902			Rental Assistance					398,439		398,439					902
903			Housing Tax Credits					169,697		169,697					903
904			Employee Benefits					224,224		224,224					904
905															905
906			Other Funds Adjustments:												906
907			Housing Initiatives						23,589	23,589					907
908			Executive Administration and Special Projects						272,130	272,130			3.00	3.00	908
909			Support Services						(190,248)	(190,248)					909
910			Mortgage Servicing						(271,927)	(271,927)					910
911			Mortgage Production						(20,341)	(20,341)			1.00	1.00	911
912			Finance						(202,358)	(202,358)					912
913			Employee Benefits						248,374	248,374					913
914															914
915			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	9,060,095	(140,781)	8,919,314					915
916			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		-		-	182,115,503	35,867,897	217,983,400		7.00	4.00	11.00	916
917															917
918	P120	43	Forestry Commission	22,004,592			22,004,592	4,763,560	9,678,713	36,446,865					918
919			State Funds Adjustments:												919
920			Firefighting Equipment		1,000,000	1,000,000	2,000,000			2,000,000					920
921			Information Technology and Security		560,000		560,000			560,000	3.00			3.00	921
922															922
923			Federal Funds Adjustments:												923
924			Firefighting and Service Capacity (FTE only)									0.25		0.25	924
925															925
926			Other Funds Adjustments:												926
927			Firefighting Equipment						2,000,000	2,000,000					927
928			Information Technology and Security (FTE only)										(2.00)	(2.00)	928
929															929
930			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,560,000	1,000,000	2,560,000	-	2,000,000	4,560,000					930
931			SUBTOTAL FORESTRY COMMISSION		23,564,592		24,564,592	4,763,560	11,678,713	41,006,865	3.00	0.25	(2.00)	1.25	931
932															932

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			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
933	P160	44	Department of Agriculture	14,081,288			14,081,288	2,219,304	9,190,015	25,490,607					933
934			State Funds Adjustments:												934
935			Operational Costs - Consumer Safety and Product Market Access		850,000		850,000			850,000					935
936			Consumer Protection Inspectors - FTE realignment								8.00			8.00	936
937			Federal Hemp Farming Compliance		750,000		750,000			750,000	5.00			5.00	937
938			Hemp Testing Laboratory Equipment			425,000	425,000			425,000					938
939			Back-up Generator			300,000	300,000			300,000					939
940			Town of Mayesville - Grant Matching Funds			45,100	45,100			45,100					940
941			Colleton County - Food Assistance Program			350,000	350,000			350,000					941
942			Berkeley County Agricultural Educational Exhibition Area			950,000	950,000			950,000					942
943															943
944			Federal Funds Adjustments:												944
945			Federal Authorization Increase					3,523,300		3,523,300					945
946															946
947			Other Funds Adjustments:												947
948			Consumer Protection Inspectors - FTE realignment (FTE only)										(8.00)	(8.00)	948
949															949
950			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000	2,070,100	3,670,100	3,523,300	-	7,193,400					950
951			SUBTOTAL DEPARTMENT OF AGRICULTURE		15,681,288		17,751,388	5,742,604	9,190,015	32,684,007	13.00		(8.00)	5.00	951
952															952
953	P200	45	Clemson-PSA	46,722,293			46,722,293	17,275,000	23,395,568	87,392,861					953
954			State Funds Adjustments:												954
955			Statewide Comprehensive Extension Program Support		1,127,250		1,127,250			1,127,250	8.00			8.00	955
956			Critical Fruit and Vegetable Research		1,448,400		1,448,400			1,448,400	12.00			12.00	956
957			Pee Dee Research and Extension Building Repairs			1	1			1	12.00			12.00	957
958			Pee Dee Research and Education Center Greenhouse Construction			2,000,000	2,000,000			2,000,000					958
959			Sandhill Recreation Research and Extension Building Repair			990,000	990,000			990,000					959
960															960
961			Federal Funds Adjustments:												961
962			Federal Funds Increase					5,250,000		5,250,000		39.00		39.00	962
963															963
964			Other Funds Adjustments:												964
965															965
966			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,575,650	2,990,001	5,565,651	5,250,000	-	10,815,651					966
967			SUBTOTAL CLEMSON-PSA		49,297,943		52,287,944	22,525,000	23,395,568	98,208,512	32.00	39.00		71.00	967
968															968
969	P210	46	SC State-PSA	4,883,183			4,883,183	4,173,741		9,056,924					969
970			State Funds Adjustments:												970
971			Targeted Research and Extension Program Development and Implementation		1,132,788		1,132,788			1,132,788	8.00			8.00	971
972			Small Business Recovery Assistance and Training			350,000	350,000			350,000					972
973			Impact of COVID-19 on Small Farm Sustainability and Capacity			250,000	250,000			250,000					973
974			Immunity Boost: Nutrition Education and Awareness During COVID			300,000	300,000			300,000					974
975			1890 State Match		617,212		617,212			617,212	7.00			7.00	975
976															976
977			Federal Funds Adjustments:												977
978			Positions for Research and Extension Program Implementation (FTE only)									10.00		10.00	978
979			Federal Authorization					1,326,654		1,326,654					979
980															980
981			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,750,000	900,000	2,650,000	1,326,654	-	3,976,654					981
982			SUBTOTAL SC STATE-PSA		6,633,183		7,533,183	5,500,395	-	13,033,578	15.00	10.00		25.00	982
983															983
984	P240	47	Department of Natural Resources	36,250,466			36,250,466	31,248,135	47,685,205	115,183,806					984
985			State Funds Adjustments:												985
986			Law Enforcement Officer - Increases		706,066		706,066			706,066					986
987			Law Enforcement Officer - Overtime Pay		597,204		597,204			597,204					987

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			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill			State		Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
988			Law Enforcement Officer Class - 24 Officers		1,949,850		1,949,850			1,949,850	24.00			24.00	988
989			Agency Server Relocation/Consolidation		683,675		683,675			683,675					989
990			Marine Resources Research Lab Shoreline Stabilization			585,500	585,500			585,500					990
991			Ocean Research Vessel Replacement			1,207,000	1,207,000			1,207,000					991
992			Compliance Office Initiative		86,180		86,180			86,180	1.00			1.00	992
993			State Water Plan - Pee Dee and Broad River Basins			2,995,000	2,995,000			2,995,000					993
994			Agency Headquarters Relocation		2,002,500		2,002,500			2,002,500					994
995			Wildlife Management Areas - Categories I & II		100,000		100,000			100,000	1.00			1.00	995
996			Waterfowl Areas - Category I			1,500,000	1,500,000			1,500,000					996
997			Agency Vehicle Rotation			750,000	750,000			750,000					997
998			Waddell Fish Hatchery Deferred Maintenance/Upgrades			3,500,000	3,500,000			3,500,000					998
999			Ft. Johnson Property Acquisition			23,250,000	23,250,000			23,250,000					999
1000			Feral Swine Eradication			500,000	500,000			500,000					1000
1001			Port Royal Multi-use Building Upgrades and Shrimp Dock Repairs			500,000	500,000			500,000					1001
1002			Greenwood County Boat Ramp			300,000	300,000			300,000					1002
1003			Steel Creek Boat Landing Repair			200,000	200,000			200,000					1003
1004			Port Royal Shrimp Dock			400,000	400,000			400,000					1004
1005															1005
1006			Federal Funds Adjustments:												1006
1007			FEMA-Flood Mitigation					500,500		500,500					1007
1008															1008
1009			Other Funds Adjustments:												1009
1010			Heritage Trust-Cultural Resource Management						914,572	914,572			10.00	10.00	1010
1011			Wild Turkey Research, Tagging & Harvest Reporting						475,000	475,000					1011
1012			Water Recreation Resource Fund Projects						321,000	321,000					1012
1013															1013
1014			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,125,475	35,687,500	41,812,975	500,500	1,710,572	44,024,047					1014
1015			SUBTOTAL DEPT. OF NATURAL RESOURCES		42,375,941		78,063,441	31,748,635	49,395,777	159,207,853	26.00		10.00	36.00	1015
1016															1016
1017	P260	48	Sea Grant Consortium	755,722			755,722	4,550,000	450,000	5,755,722					1017
1018			State Funds Adjustments:												1018
1019			Office Lease Cost Increase		35,000		35,000			35,000					1019
1020			Resilience Research Scholar Program		30,000		30,000			30,000					1020
1021			Convert Temporary Grant Positions to FTEs and Realignment (FTE only)								0.09			0.09	1021
1022															1022
1023			Federal Funds Adjustments:												1023
1024			Convert Temporary Grant Positions to FTEs and Realignment (FTE only)									2.91		2.91	1024
1025															1025
1026			Other Funds Adjustments:												1026
1027															1027
1028			SUBTOTAL INCREMENTAL ADJUSTMENTS		65,000	-	65,000	-	-	65,000					1028
1029			SUBTOTAL SEA GRANT CONSORTIUM		820,722		820,722	4,550,000	450,000	5,820,722	0.09	2.91		3.00	1029
1030															1030
1031	P280	49	Department of Parks, Recreation & Tourism	51,006,441			51,006,441	2,505,110	63,418,042	116,929,593					1031
1032			State Funds Adjustments:												1032
1033			Venues at Arsenal Hill		200,000	8,350,000	8,550,000			8,550,000	2.50			2.50	1033
1034			Destination Specific			15,000,000	15,000,000			15,000,000					1034
1035			Tourism Advertising			5,000,000	5,000,000			5,000,000					1035
1036			Fair Play Welcome Center Rebuild and Beautification			4,000,000	4,000,000			4,000,000					1036
1037			Hunting Island Lighthouse Repair			3,000,000	3,000,000			3,000,000					1037
1038			Park Campground Comfort Station/Rest Station Renovations			500,000	500,000			500,000					1038
1039			Calhoun Falls Marina			1,000,000	1,000,000			1,000,000					1039
1040			Welcome Center Rebuild (N. Augusta, Little River, Landrum, and Blacksburg)			21,500,000	21,500,000			21,500,000					1040
1041			New State Park		1,500,000		1,500,000			1,500,000	5.00			5.00	1041
1042			Lee County Tennis Center			250,000	250,000			250,000					1042

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Line				FY 2021-22 Agency Beginning Base	State: Part IA Recurring Funds H. 4100	State: Nonrecurring Proviso 118.18	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1043			Sports Marketing		(4,500,000)		(4,500,000)			(4,500,000)					1043
1044			South Carolina Association of Tourism Regions		500,000	600,000	1,100,000			1,100,000					1044
1045			South Carolina Film Commission			15,000,000	15,000,000			15,000,000					1045
1046			Advertising and Operations			1,340,000	1,340,000			1,340,000					1046
1047			Palmetto Trail - Phase 3			1,000,000	1,000,000			1,000,000					1047
1048			Kings Mountain State Park Upgrades			600,000	600,000			600,000					1048
1049			Charleston Visitor Center			1,500,000	1,500,000			1,500,000					1049
1050			Southeastern Wildlife Expo			300,000	300,000			300,000					1050
1051			SC Aquarium			2,000,000	2,000,000			2,000,000					1051
1052			Explore Black Charleston/Columbia			50,000	50,000			50,000					1052
1053			Palmetto Trail - Columbia/Elmwood Greenway			500,000	500,000			500,000					1053
1054			Eagles Fields Baseball League			50,000	50,000			50,000					1054
1055			Winding Woods Building Pad			500,000	500,000			500,000					1055
1056			Pine Hill Building Pad			500,000	500,000			500,000					1056
1057			Stump Removal - Lake Marion			300,000	300,000			300,000					1057
1058			Murrells Inlet Dredging			2,000,000	2,000,000			2,000,000					1058
1059			Miracle Park			500,000	500,000			500,000					1059
1060			Surfside Pier			500,000	500,000			500,000					1060
1061			Florence County Civic Center			1,000,000	1,000,000			1,000,000					1061
1062			Lexington County Convention Center			1,000,000	1,000,000			1,000,000					1062
1063			Myrtle Beach Safety Barriers			250,000	250,000			250,000					1063
1064			Friends of the Green Crescent Trail			200,000	200,000			200,000					1064
1065			Dreher Island State Park Upgrades			150,000	150,000			150,000					1065
1066			Lee State Park Equestrian Center			100,000	100,000			100,000					1066
1067			Doko Meadows Park Security Improvements			250,000	250,000			250,000					1067
1068			Fairfield County Recreation Facilities			150,000	150,000			150,000					1068
1069			MLK Park Upgrades			25,000	25,000			25,000					1069
1070			Town of Timmonsville Park			100,000	100,000			100,000					1070
1071			Calhoun County Museum Preservation			100,000	100,000			100,000					1071
1072			Aiken County Railroad Museum			205,000	205,000			205,000					1072
1073			Alvin Community Center			30,000	30,000			30,000					1073
1074			Columbia Convention Center Renovation			9,000,000	9,000,000			9,000,000					1074
1075			Colleton County - Miracle League Field			450,000	450,000			450,000					1075
1076			Town of Hodges - Park Completion			50,000	50,000			50,000					1076
1077			Greenwood County Parks and Tourism Grants			75,000	75,000			75,000					1077
1078			Town of Piedmont - Replace Saluda River Foot Bridge			250,000	250,000			250,000					1078
1079			Lower Richland Diamond Fest			30,000	30,000			30,000					1079
1080			South Sumter Park Improvements			500,000	500,000			500,000					1080
1081			ArtFields Collective			500,000	500,000			500,000					1081
1082			African American Tourism Institute			50,000	50,000			50,000					1082
1083			Shot Pouch Greenway and Swan Lake-Iris Gardens Improvements			1,500,000	1,500,000			1,500,000					1083
1084			Black Cowboy Festival			50,000	50,000			50,000					1084
1085			City of Conway Revitalization			500,000	500,000			500,000					1085
1086			Morris Island Lighthouse			350,000	350,000			350,000					1086
1087			Brookland Center Community Programs			300,000	300,000			300,000					1087
1088			Cayce History Park			1,000,000	1,000,000			1,000,000					1088
1089			Downtown Spartanburg - Infrastructure			12,000,000	12,000,000			12,000,000					1089
1090			Amazing Grace Park, The Clementa Pinckney Park			500,000	500,000			500,000					1090
1091			Gordon Park/Dillon County Parks and Recreation			300,000	300,000			300,000					1091
1092			Mother Emanuel Foundation Capital Infrastructure			4,000,000	4,000,000			4,000,000					1092
1093			Marlboro Civic Center			500,000	500,000			500,000					1093
1094			Wateree River Veterans Park			200,000	200,000			200,000					1094
1095			Dolly Cooper Park Improvement			350,000	350,000			350,000					1095
1096			Anderson Civic Center Renovations			1	1			1					1096
1097															1097

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			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
1098			Federal Funds Adjustments:												1098
1099			Recreation Grants and Policy					2,000,000		2,000,000					1099
1100															1100
1101			Other Funds Adjustments:												1101
1102			State Park Service - Authorization						4,534,080	4,534,080			8.50	8.50	1102
1103			Parks and Recreation Development Fund						1,500,000	1,500,000					1103
1104			Venues at Arsenal Hill						336,000	336,000			1.00	1.00	1104
1105															1105
1106			SUBTOTAL INCREMENTAL ADJUSTMENTS		(2,300,000)	121,855,001	119,555,001	2,000,000	6,370,080	127,925,081					1106
1107			SUBTOTAL DEPT. OF PRT		48,706,441		170,561,442	4,505,110	69,788,122	244,854,674	7.50		9.50	17.00	1107
1108															1108
1109	P320	50	Department of Commerce	52,624,576			52,624,576	19,465,015	54,611,500	126,701,091					1109
1110			State Funds Adjustments:												1110
1111			Deal Closing Fund			3,700,000	3,700,000			3,700,000					1111
1112			Locate-SC			4,000,000	4,000,000			4,000,000					1112
1113			Rural Initiative		250,000		250,000			250,000	2.00			2.00	1113
1114			Procurement Technical Assistance Program (PTAP)		170,000		170,000			170,000					1114
1115			PGA Championship 2021			360,000	360,000			360,000					1115
1116			Gallo Economic Development Project			8,300,000	8,300,000			8,300,000					1116
1117			Pinewood Depot			350,000	350,000			350,000					1117
1118			SouthernCarolina Regional Development Alliance Building Renovation			100,000	100,000			100,000					1118
1119			North Maple Street/Kapstone/Global Trade Center Improvements			2,820,851	2,820,851			2,820,851					1119
1120			SC Technology and Aviation Center			1	1			1					1120
1121			SC Technology and Aviation Center Infrastructure Upgrades			9,000,000	9,000,000			9,000,000					1121
1122			Graduation Alliance			500,000	500,000			500,000					1122
1123			Palmetto Goodwill			500,000	500,000			500,000					1123
1124			SC Minority Business Center			300,000	300,000			300,000					1124
1125			SC Association for Community Economic Development			2,000,000	2,000,000			2,000,000					1125
1126			Unemployment Job Training			500,000	500,000			500,000					1126
1127															1127
1128			Federal Funds Adjustments:												1128
1129															1129
1130			Other Funds Adjustments:												1130
1131															1131
1132			SUBTOTAL INCREMENTAL ADJUSTMENTS		420,000	32,430,852	32,850,852	-	-	32,850,852					1132
1133			SUBTOTAL DEPT. OF COMMERCE		53,044,576		85,475,428	19,465,015	54,611,500	159,551,943	2.00			2.00	1133
1134															1134
1135	P340	51	Jobs-Economic Development Authority					18,000	405,150	423,150					1135
1136			State Funds Adjustments:												1136
1137															1137
1138			Federal Funds Adjustments:												1138
1139															1139
1140			Other Funds Adjustments:												1140
1141															1141
1142			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					1142
1143			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-		-	18,000	405,150	423,150					1143
1144															1144
1145	P360	52	Patriots Point Development Authority						13,836,012	13,836,012					1145
1146			State Funds Adjustments:												1146
1147			National Medal of Honor Museum			1,000,000	1,000,000			1,000,000					1147
1148															1148
1149			Other Funds Adjustments:												1149
1150															1150
1151			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,000,000	1,000,000	-	-	1,000,000					1151
1152			SUBTOTAL PATRIOTS POINT AUTHORITY		-		1,000,000	-	13,836,012	14,836,012					1152

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			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
1153															1153
1154	P400	53	Conservation Bank	9,070,134			9,070,134		2,564,400	11,634,534					1154
1155			State Funds Adjustments:												1155
1156			Conservation Grants			9,000,000	9,000,000			9,000,000					1156
1157															1157
1158			Federal Funds Adjustments:												1158
1159			National Coastal Wetland Conservation					10,000,000		10,000,000					1159
1160															1160
1161			Other Funds Adjustments:												1161
1162			Savannah Harbor Expansion Project						2,435,600	2,435,600					1162
1163															1163
1164			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	9,000,000	9,000,000	10,000,000	2,435,600	21,435,600					1164
1165			SUBTOTAL CONSERVATION BANK		9,070,134		18,070,134	10,000,000	5,000,000	33,070,134					1165
1166															1166
1167	P450	54	Rural Infrastructure Authority	22,035,656			22,035,656	700,000	21,394,000	44,129,656					1167
1168			State Funds Adjustments:												1168
1169			Rural Infrastructure Fund			2,129,944	2,129,944			2,129,944					1169
1170			Water and Sewer Regionalization Fund			3,500,000	3,500,000			3,500,000					1170
1171															1171
1172			Other Funds Adjustments:												1172
1173			Other Funds Increase						90,000	90,000					1173
1174															1174
1175			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	5,629,944	5,629,944	-	90,000	5,719,944					1175
1176			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		22,035,656		27,665,600	700,000	21,484,000	49,849,600					1176
1177															1177
1178	B040	57	Judicial Department	70,008,010			70,008,010	835,393	22,123,000	92,966,403					1178
1179			State Funds Adjustments:												1179
1180			Court Position Funding		7,000,000		7,000,000			7,000,000	92.00			92.00	1180
1181			Virtual Courtroom Expansion			7,600,000	7,600,000			7,600,000					1181
1182			Digital Court Reporter Project		500,000	1,425,000	1,925,000			1,925,000					1182
1183			Case Management System Modernization			10,000,000	10,000,000			10,000,000					1183
1184															1184
1185			Federal Funds Adjustments:												1185
1186															1186
1187			Other Funds Adjustments:												1187
1188			Additional FTEs - Information Technology (FTE only)										3.00	3.00	1188
1189															1189
1190			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,500,000	19,025,000	26,525,000	-	-	26,525,000					1190
1191			SUBTOTAL JUDICIAL DEPARTMENT		77,508,010		96,533,010	835,393	22,123,000	119,491,403	92.00		3.00	95.00	1191
1192															1192
1193	C050	58	Administrative Law Court	3,157,701			3,157,701		1,555,986	4,713,687					1193
1194			State Funds Adjustments:												1194
1195			FTE Transfer and Funding - Staff Attorneys		680,187		680,187			680,187	9.00			9.00	1195
1196			E-filing Module			175,000	175,000			175,000					1196
1197			Public Area Renovations			38,390	38,390			38,390					1197
1198															1198
1199			Other Funds Adjustments:												1199
1200			Other Funds Authorization Increase						100,000	100,000					1200
1201			FTE Transfer - Staff Attorneys (FTE only)										(3.00)	(3.00)	1201
1202															1202
1203			SUBTOTAL INCREMENTAL ADJUSTMENTS		680,187	213,390	893,577	-	100,000	993,577					1203
1204			SUBTOTAL ADMINISTRATIVE LAW COURT		3,837,888		4,051,278	-	1,655,986	5,707,264	9.00		(3.00)	6.00	1204
1205															1205
1206	E200	59	Attorney General	14,633,341			14,633,341	60,003,654	26,764,911	101,401,906					1206
1207			State Funds Adjustments:												1207

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			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
1208			Crime Victim Compensation Funding		3,200,000		3,200,000			3,200,000					1208
1209			Retention Funding		1,500,000		1,500,000			1,500,000	13.00			13.00	1209
1210			Human Trafficking Taskforce		151,000		151,000			151,000	2.00			2.00	1210
1211			Assistant Solicitor General		150,000		150,000			150,000	1.00			1.00	1211
1212			Crime Victim Operating		59,000		59,000			59,000					1212
1213			Medicaid Provider Fraud Grant Match		400,000		400,000			400,000					1213
1214			Anti-Money Laundering Registrar & Administrator		216,500		216,500			216,500	2.00			2.00	1214
1215			FTE Realignment								11.00			11.00	1215
1216															1216
1217			Federal Funds Adjustments:												1217
1218															1218
1219			Other Funds Adjustments:												1219
1220			FTE Realignment (FTE only)										(24.00)	(24.00)	1220
1221															1221
1222			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,676,500	-	5,676,500	-	-	5,676,500					1222
1223			SUBTOTAL ATTORNEY GENERAL		20,309,841		20,309,841	60,003,654	26,764,911	107,078,406	29.00		(24.00)	5.00	1223
1224															1224
1225	E210	60	Prosecution Coordination Commission	29,075,368			29,075,368	355,583	8,325,000	37,755,951					1225
1226			State Funds Adjustments:												1226
1227			Administrative Assistant and Legal Staff (Existing FTE Annualization)		189,000		189,000			189,000					1227
1228			Drug Court Funding		1,600,000		1,600,000			1,600,000					1228
1229			Administrative Assistant Salary Increases		74,642		74,642			74,642					1229
1230			Judicial Circuit State Support		480,000		480,000			480,000					1230
1231			Docket Backlog - Intake Program			2,160,000	2,160,000			2,160,000					1231
1232															1232
1233			Federal Funds Adjustments:												1233
1234															1234
1235			Other Funds Adjustments:												1235
1236															1236
1237			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,343,642	2,160,000	4,503,642	-	-	4,503,642					1237
1238			SUBTOTAL PROSECUTION COORDINATION COMMISSION		31,419,010		33,579,010	355,583	8,325,000	42,259,593					1238
1239															1239
1240	E230	61	Commission on Indigent Defense	31,900,161			31,900,161		14,296,872	46,197,033					1240
1241			State Funds Adjustments:												1241
1242			Salary Equalization for the Circuit Public Defender Administrative Assistants		253,728		253,728			253,728					1242
1243			Criminal Justice System Workload Parity - Proviso 61.1		1,200,000		1,200,000			1,200,000					1243
1244			Docket Backlog - Investigators - Proviso 61.1		2,400,000		2,400,000			2,400,000					1244
1245			Docket Backlog - Contract Counsel			4,800,000	4,800,000			4,800,000					1245
1246			Court Reporter Transcript Funding		500,000		500,000			500,000					1246
1247			State FTE (FTE only)								1.00			1.00	1247
1248															1248
1249			Federal Funds Adjustments:												1249
1250			Federal Funds Authorization - OJJDP Grant					121,477		121,477					1250
1251															1251
1252			Other Funds Adjustments:												1252
1253			Title IV (E) Funding Authorization						1,000,000	1,000,000					1253
1254															1254
1255			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,353,728	4,800,000	9,153,728	121,477	1,000,000	10,275,205					1255
1256			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		36,253,889		41,053,889	121,477	15,296,872	56,472,238	1.00			1.00	1256
1257															1257
1258	D100	62	State Law Enforcement Division - SLED	54,760,881			54,760,881	25,000,000	23,548,045	103,308,926					1258
1259			State Funds Adjustments:												1259
1260			Agency Personnel and Equipment - Forensics (22)		1,700,000	713,000	2,413,000			2,413,000	22.00			22.00	1260
1261			Law Enforcement Step Increases		1,483,670		1,483,670			1,483,670					1261
1262			Technology Equipment/Software		2,289,700		2,289,700			2,289,700					1262

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			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
1263			Forensic Equipment			952,000	952,000			952,000					1263
1264			New Forensic Lab Operating Costs		500,000		500,000			500,000					1264
1265			Statewide Interoperability Coordinator (Transfer from Dept. of Admin)		110,200		110,200			110,200	1.00			1.00	1265
1266			PTSD Treatment		250,000		250,000			250,000					1266
1267			State Investigation Reimbursement			549,676	549,676			549,676					1267
1268			Illegal Immigration Unit (Transfer from Dept. of Public Safety)		763,222		763,222			763,222	12.00			12.00	1268
1269			Open Carry Lost Revenue (Act 66 of 2021)		4,000,000		4,000,000			4,000,000					1269
1270			Insurance Fraud Agents (FTE only)								5.00			5.00	1270
1271															1271
1272			Federal Funds Adjustments:												1272
1273															1273
1274			Other Funds Adjustments:												1274
1275															1275
1276			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,096,792	2,214,676	13,311,468	-	-	13,311,468					1276
1277			SUBTOTAL SLED		65,857,673		68,072,349	25,000,000	23,548,045	116,620,394	40.00			40.00	1277
1278															1278
1279	K050	63	Department of Public Safety	98,705,783			98,705,783	24,611,366	45,957,430	169,274,579					1279
1280			State Funds Adjustments:												1280
1281			Law Enforcement Retention/Step Increases		5,958,815		5,958,815			5,958,815					1281
1282			Insurance Reserve Fund Premium Increase			1,246,457	1,246,457			1,246,457					1282
1283			Agency Vehicle Rotation		1,037,757	800,000	1,837,757			1,837,757					1283
1284			Communication Equipment Replacement			600,000	600,000			600,000					1284
1285			Law Enforcement Officers Hall of Fame		95,000		95,000			95,000					1285
1286			BPS Officers Communications Positions		595,432		595,432			595,432	8.00			8.00	1286
1287			Local Law Enforcement Grants		(2,000,000)		(2,000,000)			(2,000,000)					1287
1288			Illegal Immigration Unit (Transfer to SLED)		(763,222)		(763,222)			(763,222)	(12.00)			(12.00)	1288
1289			Body Cameras			2,000,000	2,000,000			2,000,000					1289
1290			Allendale County Sheriff's Office New Building			176,800	176,800			176,800					1290
1291			Florence County Sheriff's Office Equipment/Renovations			153,500	153,500			153,500					1291
1292			Fairfax law Enforcement Building Renovation			350,000	350,000			350,000					1292
1293			Beaufort Crime Lab			500,000	500,000			500,000					1293
1294			Lancaster Sheriff's Office Armored Vehicle			340,000	340,000			340,000					1294
1295			Dillon County Sheriff's Office - Officer Equipment			398,000	398,000			398,000					1295
1296			Greenwood Sheriff Department - Police Cars			300,000	300,000			300,000					1296
1297			Newberry County Sheriff's Department Emergency Call Equipment			225,000	225,000			225,000					1297
1298			Laurens County Sheriff's Office Operations and Training Building			250,000	250,000			250,000					1298
1299			Sumter County Sheriff's Office			500,000	500,000			500,000					1299
1300			Sumter Police Department			750,000	750,000			750,000					1300
1301			School Resource Officers		4,000,000		4,000,000			4,000,000					1301
1302															1302
1303			Federal Funds Adjustments:												1303
1304			Non-Motorized Safety Grant					317,294		317,294		1.00		1.00	1304
1305			164 (Repeat Intoxicated Driver) Transfer Funds					1,434,582		1,434,582		2.00		2.00	1305
1306			FTE Realignment for State Transport Police									3.00		3.00	1306
1307															1307
1308			Other Funds Adjustments:												1308
1309			FTE Realignment for State Transport Police										(3.00)	(3.00)	1309
1310			School Resource Officers						13,000,000	13,000,000					1310
1311			SRO Program Coordinator (FTE only)										1.00	1.00	1311
1312															1312
1313			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,923,782	8,589,757	17,513,539	1,751,876	13,000,000	32,265,415					1313
1314			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		107,629,565		116,219,322	26,363,242	58,957,430	201,539,994	(4.00)	6.00	(2.00)		1314
1315															1315
1316	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	8,708,307			8,708,307	601,000	6,805,025	16,114,332					1316
1317			State Funds Adjustments:												1317

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			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
1318			Emergency Generator for Academy Main Building			2,750,000	2,750,000			2,750,000					1318
1319			HVAC Replacement Buildings 10 & 11			383,135	383,135			383,135					1319
1320			Target System Upgrades			302,500	302,500			302,500					1320
1321			Law Enforcement Step Increases		255,718		255,718			255,718					1321
1322			FATS Training Building & Building 4			1,682,000	1,682,000			1,682,000					1322
1323			Paving Project			632,500	632,500			632,500					1323
1324															1324
1325			Federal Funds Adjustments:												1325
1326			Federal Grant Authorization - Forensics					128,000		128,000					1326
1327															1327
1328			Other Funds Adjustments:												1328
1329															1329
1330			SUBTOTAL INCREMENTAL ADJUSTMENTS		255,718	5,750,135	6,005,853	128,000	-	6,133,853					1330
1331			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		8,964,025		14,714,160	729,000	6,805,025	22,248,185					1331
1332															1332
1333	N040	65	Department of Corrections	455,647,384			455,647,384	3,773,785	66,209,210	525,630,379					1333
1334			State Funds Adjustments:												1334
1335			Law Enforcement & Correctional Officers Retention		4,735,123		4,735,123			4,735,123					1335
1336			Medical Staffing Retention		4,000,000		4,000,000			4,000,000					1336
1337			New Positions (Full-time In-House Nurses) for Health Services		4,000,000		4,000,000			4,000,000	42.00			42.00	1337
1338			Critical Medical and Hepatitis C Treatment, Supplies and Equipment		1,000,000	4,000,000	5,000,000			5,000,000					1338
1339			Preventive Health Screenings			1,500,000	1,500,000			1,500,000					1339
1340			Critical Long-term and Re-entry Programming Equipment			500,000	500,000			500,000					1340
1341			Contract Nursing			4,550,984	4,550,984			4,550,984					1341
1342			Insurance Reserve Fund Premium Increase			5,984,009	5,984,009			5,984,009					1342
1343															1343
1344			Federal Funds Adjustments:												1344
1345															1345
1346			Other Funds Adjustments:												1346
1347															1347
1348			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,735,123	16,534,993	30,270,116	-	-	30,270,116					1348
1349			SUBTOTAL DEPT. OF CORRECTIONS		469,382,507		485,917,500	3,773,785	66,209,210	555,900,495	42.00			42.00	1349
1350															1350
1351	N080	66	Department of Probation, Parole & Pardon Services	45,917,062			45,917,062	206,000	21,044,391	67,167,453					1351
1352			State Funds Adjustments:												1352
1353			Mental Health Specialist Caseload Program		804,575		804,575			804,575	13.00			13.00	1353
1354			Agency Fleet Replacement			625,672	625,672			625,672					1354
1355			Law Enforcement Retention		2,085,300		2,085,300			2,085,300					1355
1356			Alston Wilkes Society		750,000	-	750,000			750,000					1356
1357			Insurance Reserve Fund Premium Increase			562,692	562,692			562,692					1357
1358			Paths to Wholeness, Inc. - Pilot Re-entry Program			100,000	100,000			100,000					1358
1359			Rock of Ages (Fresh Start Transition Program)			250,000	250,000			250,000					1359
1360			Laurens County Office Facility Renovations			238,000	238,000			238,000					1360
1361			Turning Leaf Expansion Campaign			667,000	667,000			667,000					1361
1362			IT, Realignment, and Caseload Assignments (FTE only)								20.00			20.00	1362
1363															1363
1364			Federal Funds Adjustments:												1364
1365															1365
1366			Other Funds Adjustments:												1366
1367															1367
1368			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,639,875	2,443,364	6,083,239	-	-	6,083,239					1368
1369			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		49,556,937		52,000,301	206,000	21,044,391	73,250,692	33.00			33.00	1369
1370															1370
1371	N120	67	Department of Juvenile Justice	116,686,011			116,686,011	3,000,000	18,992,699	138,678,710					1371
1372			State Funds Adjustments:												1372

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			CONFERENCE REPORT												
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			FY 2021-22 Appropriation Bill			State		Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
1373			Community Specialist Retention		614,960		614,960			614,960					1373
1374			Juvenile Correction Officers Retention		4,565,582		4,565,582			4,565,582					1374
1375			Increased Health Costs		500,000		500,000			500,000					1375
1376			Security Upgrades Phase 1 of 2			1	1			1					1376
1377			Marine and Wilderness Program			1,500,000	1,500,000			1,500,000					1377
1378			Midlands Evaluation Center Booking and Intake Area			1	1			1					1378
1379			Security Fencing for Maple, Cypress and Poplar			619,000	619,000			619,000					1379
1380			HVAC Replacement			2,000,000	2,000,000			2,000,000					1380
1381			Fire Alarm Upgrade - Birchwood Campus			1,500,000	1,500,000			1,500,000					1381
1382			Insurance Reserve Fund Premium Increase			520,000	520,000			520,000					1382
1383			PACE Center for Girls			350,000	350,000			350,000					1383
1384															1384
1385			Federal Funds Adjustments:												1385
1386															1386
1387			Other Funds Adjustments:												1387
1388															1388
1389			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,680,542	6,489,002	12,169,544	-	-	12,169,544					1389
1390			SUBTOTAL DEPT. OF JUVENILE JUSTICE		122,366,553		128,855,555	3,000,000	18,992,699	150,848,254					1390
1391															1391
1392	L360	70	Human Affairs Commission	2,606,319			2,606,319	336,225	750,000	3,692,544					1392
1393			State Funds Adjustments:												1393
1394			Retention Funding		109,358		109,358			109,358					1394
1395			Community Relations Council		66,000		66,000			66,000	1.00			1.00	1395
1396															1396
1397			Federal Funds Adjustments:												1397
1398			Retention Funding					14,217		14,217					1398
1399			Authorization Adjustment					263,775		263,775					1399
1400															1400
1401			Other Funds Adjustments:												1401
1402			Retention Funding						26,156	26,156					1402
1403			Authorization Adjustment						250,000	250,000					1403
1404															1404
1405			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,358	-	175,358	277,992	276,156	729,506					1405
1406			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,781,677		2,781,677	614,217	1,026,156	4,422,050	1.00			1.00	1406
1407															1407
1408	L460	71	Commission for Minority Affairs	1,517,245			1,517,245		261,814	1,779,059					1408
1409			State Funds Adjustments:												1409
1410			Asian American Affairs Office		113,100		113,100			113,100	2.00			2.00	1410
1411			Office Space		50,000		50,000			50,000					1411
1412			Admin Research and Policy		50,000		50,000			50,000					1412
1413															1413
1414			Other Funds Adjustments:												1414
1415															1415
1416			SUBTOTAL INCREMENTAL ADJUSTMENTS		213,100	-	213,100	-	-	213,100					1416
1417			SUBTOTAL COMMISSION FOR MINORITY AFFAIRS		1,730,345		1,730,345	-	261,814	1,992,159	2.00			2.00	1417
1418															1418
1419	R040	72	Public Service Commission						5,688,938	5,688,938					1419
1420			State Funds Adjustments:												1420
1421			Outside Expert Consultants for SC Energy Act			1	1			1					1421
1422															1422
1423			Other Funds Adjustments:												1423
1424			Administration - Personal Services & Employer Contributions						7,831	7,831					1424
1425			Administration - Other Operating						461,429	461,429					1425
1426															1426
1427			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1	1	-	469,260	469,261					1427

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Line				FY 2021-22 Agency Beginning Base	State: Part IA Recurring Funds H. 4100	State: Nonrecurring Proviso 118.18	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1428			SUBTOTAL PUBLIC SERVICE COMMISSION		-		1	-	6,158,198	6,158,199					1428
1429															1429
1430	R060	73	Office of Regulatory Staff					886,960	14,579,879	15,466,839					1430
1431			State Funds Adjustments:												1431
1432			Broadband			10,000,000	10,000,000			10,000,000					1432
1433			Statewide Broadband Office		3,000,000	11,870	3,011,870			3,011,870	10.00			10.00	1433
1434			Power Grid Study			500,000	500,000			500,000					1434
1435			Electricity Market Reform Study Committee (Act 187 of 2020)			750,000	750,000			750,000					1435
1436															1436
1437			Federal Funds Adjustments:												1437
1438															1438
1439			Other Funds Adjustments:												1439
1440															1440
1441			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	11,261,870	14,261,870	-	-	14,261,870					1441
1442			SUBTOTAL OFFICE OF REGULATORY STAFF		3,000,000		14,261,870	886,960	14,579,879	29,728,709	10.00			10.00	1442
1443															1443
1444	R080	74	Workers Compensation Commission	2,578,439			2,578,439		5,607,845	8,186,284					1444
1445			State Funds Adjustments:												1445
1446															1446
1447			Other Funds Adjustments:												1447
1448															1448
1449			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					1449
1450			SUBTOTAL WORKERS COMP COMMISSION		2,578,439		2,578,439	-	5,607,845	8,186,284					1450
1451															1451
1452	R120	75	State Accident Fund						8,856,775	8,856,775					1452
1453			Other Funds Adjustments:												1453
1454			Other Funds Increase						1,954,288	1,954,288					1454
1455															1455
1456			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	1,954,288	1,954,288					1456
1457			SUBTOTAL STATE ACCIDENT FUND		-		-	-	10,811,063	10,811,063					1457
1458															1458
1459	R200	78	Department of Insurance	4,529,109			4,529,109		13,630,754	18,159,863					1459
1460			State Funds Adjustments:												1460
1461			Insurance Fraud Division (H. 3586)		1,600,000		1,600,000			1,600,000	8.00			8.00	1461
1462															1462
1463			Other Funds Adjustments:												1463
1464			Insurance Fraud Division (H. 3586)						400,000	400,000			1.00	1.00	1464
1465															1465
1466			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000	-	1,600,000	-	400,000	2,000,000					1466
1467			SUBTOTAL DEPARTMENT OF INSURANCE		6,129,109		6,129,109	-	14,030,754	20,159,863	8.00		1.00	9.00	1467
1468															1468
1469	R230	79	Board of Financial Institutions						5,633,361	5,633,361					1469
1470			Other Funds Adjustments:												1470
1471			Personal Services - Consumer Finance Division						33,238	33,238					1471
1472			Employer Contributions						140,582	140,582					1472
1473			Administration						9,623	9,623					1473
1474															1474
1475			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	183,443	183,443					1475
1476			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS		-		-	-	5,816,804	5,816,804					1476
1477															1477
1478	R280	80	Department of Consumer Affairs	1,689,148			1,689,148		2,059,666	3,748,814					1478
1479			State Funds Adjustments:												1479
1480			Advocacy Division		256,000		256,000			256,000	1.00			1.00	1480
1481															1481
1482			Federal Funds Adjustments:												1482

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			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
1483															1483
1484			Other Funds Adjustments:												1484
1485			Personal Services						45,800	45,800					1485
1486			Other Funds Cost of Living, Retirement, Health and Dental Increases						100,430	100,430					1486
1487			Operating Expenses-Electricity						13,000	13,000					1487
1488															1488
1489			SUBTOTAL INCREMENTAL ADJUSTMENTS		256,000	-	256,000	-	159,230	415,230					1489
1490			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,945,148		1,945,148	-	2,218,896	4,164,044	1.00			1.00	1490
1491															1491
1492	R360	81	Department of Labor, Licensing, & Regulation	1,482,653			1,482,653	2,904,264	36,797,608	41,184,525					1492
1493			State Funds Adjustments:												1493
1494			PTSD Treatment		250,000		250,000			250,000					1494
1495			Urban Search & Rescue Task Force and Helicopter Aquatic Rescue Team			850,000	850,000			850,000					1495
1496			Firefighter Cancer Benefit Plan - Program Implementation (Act 168 of 2020)		3,784,000		3,784,000			3,784,000					1496
1497															1497
1498			Federal Funds Adjustments:												1498
1499			Federal Funds Increase					1,000,000		1,000,000					1499
1500															1500
1501			Other Funds Adjustments:												1501
1502			Employer Contributions						3,180,000	3,180,000					1502
1503			V-SAFE						3,500,000	3,500,000					1503
1504			Personal Services						2,560,600	2,560,600					1504
1505			IT Security Plan						500,000	500,000					1505
1506			OSHA Matching Funds						500,000	500,000					1506
1507															1507
1508			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,034,000	850,000	4,884,000	1,000,000	10,240,600	16,124,600					1508
1509			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		5,516,653		6,366,653	3,904,264	47,038,208	57,309,125					1509
1510															1510
1511	R400	82	Department of Motor Vehicles	91,348,386			91,348,386	1,700,000	14,747,596	107,795,982					1511
1512			State Funds Adjustments:												1512
1513			Employee Retention and Career Path Plan		5,000,000		5,000,000			5,000,000					1513
1514			Mail Tracking System		65,500	457,500	523,000			523,000					1514
1515															1515
1516			Federal Funds Adjustments:												1516
1517															1517
1518			Other Funds Adjustments:												1518
1519			Increase Plate Replacement						1,000,000	1,000,000					1519
1520			Real ID (Nonrecurring)						4,200,000	4,200,000					1520
1521															1521
1522			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,065,500	457,500	5,523,000	-	5,200,000	10,723,000					1522
1523			SUBTOTAL DEPT. OF MOTOR VEHICLES		96,413,886		96,871,386	1,700,000	19,947,596	118,518,982					1523
1524															1524
1525	R600	83	Department of Employment & Workforce	504,659			504,659	150,987,848	16,017,884	167,510,391					1525
1526			State Funds Adjustments:												1526
1527			Be Pro Be Proud			642,500	642,500			642,500					1527
1528															1528
1529			Federal Funds Adjustments:												1529
1530															1530
1531			Other Funds Adjustments:												1531
1532															1532
1533			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	642,500	642,500	-	-	642,500					1533
1534			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		504,659		1,147,159	150,987,848	16,017,884	168,152,891					1534
1535															1535
1536	U120	84	Department of Transportation	57,270			57,270		2,595,096,860	2,595,154,130					1536
1537			State Funds Adjustments:												1537

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			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
1538			Palmetto Trail - Highway 301 Pedestrian Bridge			1,600,000	1,600,000			1,600,000					1538
1539			Rest Areas Renovation			40,000,000	40,000,000			40,000,000					1539
1540			City of Forest Acres Bridge Replacement			500,000	500,000			500,000					1540
1541			Infrastructure Maintenance Trust Fund			1	1			1					1541
1542			Litter Pickup			8,000,000	8,000,000			8,000,000					1542
1543			Five Points Road Funding			850,000	850,000			850,000					1543
1544			Interchange Justification Report Rebuilding Exit on I-85			1,000,000	1,000,000			1,000,000					1544
1545			Historic T-Bridge Repairs			500,000	500,000			500,000					1545
1546			Forest Lake Place Bridge			500,000	500,000			500,000					1546
1547															1547
1548			Federal Funds Adjustments:												1548
1549															1549
1550			Other Funds Adjustments:												1550
1551			Infrastructure Maintenance Trust Fund "New Gas Tax Fund"						51,713,305	51,713,305					1551
1552			Engineering & Construction/ Highway Fund						(189,949,810)	(189,949,810)					1552
1553			Engineering Construction/ Port Access Road						(39,430,128)	(39,430,128)					1553
1554			Act 176						50,321,929	50,321,929					1554
1555			Mark Clark Expressway						(4,500,000)	(4,500,000)					1555
1556			Cross Island Toll Fund						16,372,081	16,372,081					1556
1557															1557
1558			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	52,950,001	52,950,001	-	(115,472,623)	(62,522,622)					1558
1559			SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,270		53,007,271	-	2,479,624,237	2,532,631,508					1559
1560															1560
1561	U150	85	Infrastructure Bank Board						130,975,870	130,975,870					1561
1562			Other Funds Adjustments:												1562
1563			Other Funds Reduction						(4,744,000)	(4,744,000)					1563
1564															1564
1565			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	(4,744,000)	(4,744,000)					1565
1566			SUBTOTAL INFRASTRUCTURE BANK BOARD		-		-	-	126,231,870	126,231,870					1566
1567															1567
1568	U200	86	County Transportation Funds						193,480,715	193,480,715					1568
1569			State Funds Adjustments:												1569
1570			Pickens County Transportation Commission - Reduce Easley Traffic Congestion			1	1			1					1570
1571			County Transportation Committees			50,000,000	50,000,000			50,000,000					1571
1572															1572
1573			Other Funds Adjustments:												1573
1574			Other Funds Reduction						(45,480,715)	(45,480,715)					1574
1575															1575
1576			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	50,000,001	50,000,001	-	(45,480,715)	4,519,286					1576
1577			SUBTOTAL COUNTY TRANSPORTATION FUNDS		-		50,000,001	-	148,000,000	198,000,001					1577
1578															1578
1579	U300	87	Division of Aeronautics	2,123,250			2,123,250	3,478,867	6,000,000	11,602,117					1579
1580			State Funds Adjustments:												1580
1581			Main Hanger Window Replacement			350,000	350,000			350,000					1581
1582			Exterior Roof and Coating			400,000	400,000			400,000					1582
1583															1583
1584			Federal Funds Adjustments:												1584
1585															1585
1586			Other Funds Adjustments:												1586
1587			Transfer to State Aviation Fund (S. 675)						1,250,000	1,250,000					1587
1588															1588
1589			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	750,000	750,000	-	1,250,000	2,000,000					1589
1590			SUBTOTAL DIVISION OF AERONAUTICS		2,123,250		2,873,250	3,478,867	7,250,000	13,602,117					1590
1591															1591
1592	Y140	88	State Ports Authority												1592

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			FY 2021-22 Appropriation Bill			State		Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
1593			State Funds Adjustments:												1593
1594			Permitting Activities Related to Jasper Ocean Terminal Port			2,000,000	2,000,000			2,000,000					1594
1595			Intermodal Container Transfer Facility and Waterborne Cargo Infrastructure			200,000,000	200,000,000			200,000,000					1595
1596			Georgetown Port			1,000,000	1,000,000			1,000,000					1596
1597															1597
1598			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	203,000,000	203,000,000	-	-	203,000,000					1598
1599			SUBTOTAL STATE PORTS AUTHORITY		-		203,000,000	-	-	203,000,000					1599
1600															1600
1601	A010	91A	The Senate	15,149,409			15,149,409		300,000	15,449,409					1601
1602			State Funds Adjustments:												1602
1603			Operating Costs/Reapportionment		2,977,175	4,000,000	6,977,175			6,977,175					1603
1604			Security			250,000	250,000			250,000					1604
1605															1605
1606			Other Funds Adjustments:												1606
1607															1607
1608			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,977,175	4,250,000	7,227,175	-	-	7,227,175					1608
1609			SUBTOTAL THE SENATE		18,126,584		22,376,584	-	300,000	22,676,584					1609
1610															1610
1611	A050	91B	House of Representatives	22,966,544			22,966,544			22,966,544					1611
1612			State Funds Adjustments:												1612
1613			Security			250,000	250,000			250,000					1613
1614			Reapportionment			2,000,000	2,000,000			2,000,000					1614
1615															1615
1616			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,250,000	2,250,000	-	-	2,250,000					1616
1617			SUBTOTAL HOUSE OF REPRESENTATIVES		22,966,544		25,216,544	-	-	25,216,544					1617
1618															1618
1619	A150	91C	Codification of Laws & Legislative Council	4,585,492			4,585,492		300,000	4,885,492					1619
1620			State Funds Adjustments:												1620
1621			Other Operating Expenses Increase		300,000		300,000			300,000					1621
1622															1622
1623			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	-	300,000	-	-	300,000					1623
1624			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,885,492		4,885,492	-	300,000	5,185,492					1624
1625															1625
1626	A170	91D	Legislative Services Agency	6,459,276			6,459,276			6,459,276					1626
1627			State Funds Adjustments:												1627
1628			Other Operating - Technology		900,000		900,000			900,000					1628
1629			Legislative Systems and Security Upgrade			5,000,000	5,000,000			5,000,000					1629
1630			Personnel		690,000		690,000			690,000	4.00			4.00	1630
1631															1631
1632			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,590,000	5,000,000	6,590,000	-	-	6,590,000					1632
1633			SUBTOTAL LEGISLATIVE SERVICE AGENCY		8,049,276		13,049,276	-	-	13,049,276	4.00			4.00	1633
1634															1634
1635	A200	91E	Legislative Audit Council	2,105,478			2,105,478		400,000	2,505,478					1635
1636			State Funds Adjustments:												1636
1637															1637
1638			Other Funds Adjustments:												1638
1639															1639
1640			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					1640
1641			SUBTOTAL LEG AUDIT COUNCIL		2,105,478		2,105,478	-	400,000	2,505,478					1641
1642															1642
1643	D050	92A	Governor's Office-Executive Control of the State	3,122,331			3,122,331			3,122,331					1643
1644			State Funds Adjustments:												1644
1645			Operating		400,000		400,000			400,000					1645
1646															1646
1647			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000	-	400,000	-	-	400,000					1647

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			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill		State			Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
1648			SUBTOTAL EXECUTIVE CONTROL OF STATE		3,522,331		3,522,331	-	-	3,522,331					1648
1649															1649
1650	D200	92C	Governor's Office-Mansion & Grounds	333,868			333,868		200,000	533,868					1650
1651			State Funds Adjustments:												1651
1652															1652
1653			Other Funds Adjustments:												1653
1654															1654
1655			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					1655
1656			SUBTOTAL MANSION & GROUNDS		333,868		333,868	-	200,000	533,868					1656
1657															1657
1658	D300	92D	Office of Resilience												1658
1659			State Funds Adjustments:												1659
1660			Program Administration and Operations		2,036,700		2,036,700			2,036,700	13.00			13.00	1660
1661			Resiliency Reserve Fund - Act 163 of 2020			44,000,000	44,000,000			44,000,000					1661
1662			Resiliency Revolving Loan Fund - Act 163 of 2020			6,000,000	6,000,000			6,000,000					1662
1663			IT Equipment and Furniture			80,000	80,000			80,000					1663
1664															1664
1665			Federal Funds Adjustments:												1665
1666			Transfer from Department of Administration					100,000,000		100,000,000		14.00		14.00	1666
1667															1667
1668			Other Funds Adjustments:												1668
1669															1669
1670			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,036,700	50,080,000	52,116,700	100,000,000	-	152,116,700					1670
1671			SUBTOTAL OFFICE OF RESILIENCE		2,036,700		52,116,700	100,000,000	-	152,116,700	13.00	14.00		27.00	1671
1672															1672
1673	D500	93	Department of Administration	60,808,843			60,808,843	162,237,600	146,468,300	369,514,743					1673
1674			State Funds Adjustments:												1674
1675			Division of State Human Resources - Class & Compensation Reform		312,750	500,000	812,750			812,750	3.00			3.00	1675
1676			Budget Development System		500,000		500,000			500,000					1676
1677			Facilities Management - Permanent Improvements			6,198,000	6,198,000			6,198,000					1677
1678			Statewide Interoperability Coordinator (Transfer to SLED)		(110,200)		(110,200)			(110,200)	(1.00)			(1.00)	1678
1679			Executive Institute		2,000,000	200,000	2,200,000			2,200,000	5.00			5.00	1679
1680			Tri-City Visionaries - Weatherization and Energy Related Home Repairs			200,000	200,000			200,000					1680
1681															1681
1682			Federal Funds Adjustments:												1682
1683			Disaster Recovery (Transfer to Office of Resilience)					(100,000,000)		(100,000,000)		(10.00)		(10.00)	1683
1684			Office of Economic Opportunity - CARES Act funding Authorization					19,000,000		19,000,000					1684
1685															1685
1686			Other Funds Adjustments:												1686
1687															1687
1688			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,702,550	7,098,000	9,800,550	(81,000,000)	-	(71,199,450)					1688
1689			SUBTOTAL DEPARTMENT OF ADMINISTRATION		63,511,393		70,609,393	81,237,600	146,468,300	298,315,293	7.00	(10.00)		(3.00)	1689
1690															1690
1691	D250	94	Inspector General	834,890			834,890			834,890					1691
1692			State Funds Adjustments:												1692
1693			Operation Costs		40,000		40,000			40,000					1693
1694															1694
1695			Other Funds Adjustments:												1695
1696															1696
1697			SUBTOTAL INCREMENTAL ADJUSTMENTS		40,000	-	40,000	-	-	40,000					1697
1698			SUBTOTAL INSPECTOR GENERAL		874,890		874,890	-	-	874,890					1698
1699															1699
1700	E080	96	Secretary of State	1,246,839			1,246,839		2,284,255	3,531,094					1700
1701			State Funds Adjustments:												1701
1702															1702

6/17/21			CONFERENCE REPORT H. 4100 FY 2021-22 Appropriation Bill		CONFERENCE REPORT 6-17-21										
					State			Federal	Other	Total	FTE Changes				
Line				FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1703			Other Funds Adjustments:												1703
1704			Other Funds Authorization Increase						145,000	145,000					1704
1705			Allocation Other Funds - Retirement, Health, and Pay						40,000	40,000					1705
1706															1706
1707			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	185,000	185,000					1707
1708			SUBTOTAL SECRETARY OF STATE		1,246,839		1,246,839	-	2,469,255	3,716,094					1708
1709															1709
1710	E120	97	Comptroller General	2,560,272			2,560,272		875,434	3,435,706					1710
1711			State Funds Adjustments:												1711
1712															1712
1713			Other Funds Adjustments:												1713
1714															1714
1715			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					1715
1716			SUBTOTAL COMPTROLLER GENERAL		2,560,272		2,560,272	-	875,434	3,435,706					1716
1717															1717
1718	E160	98	State Treasurer	2,112,016			2,112,016		7,891,061	10,003,077					1718
1719			State Funds Adjustments:												1719
1720			Court Fines & Fees and Conviction Surcharge Support		50,000		50,000			50,000					1720
1721			Mid-Year Reduction Fund			1	1			1					1721
1722			Tuition Prepayment Plan			31,900,000	31,900,000			31,900,000					1722
1723			Realignment of Existing FTE's (FTE only)								(22.00)			(22.00)	1723
1724															1724
1725			Other Funds Adjustments:												1725
1726			Health, Pay, and Retirement Increases						180,000	180,000					1726
1727			Insurance Reserve Fund Premium Increase						15,748	15,748					1727
1728			Banking Compliance, Banking Security and Vendor Management						230,000	230,000			2.00	2.00	1728
1729			Building Security and Law Enforcement in Wade Hampton Building						31,000	31,000					1729
1730			529 Savings Plan Field Representatives						125,000	125,000			0.93	0.93	1730
1731			Internet bandwidth, IT security and Software licensing						50,000	50,000					1731
1732			Realignment of Existing FTE's (FTE only)										22.00	22.00	1732
1733															1733
1734			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	31,900,001	31,950,001	-	631,748	32,581,749					1734
1735			SUBTOTAL STATE TREASURER		2,162,016		34,062,017	-	8,522,809	42,584,826	(22.00)		24.93	2.93	1735
1736															1736
1737	E190	99	Retirement Systems Investment Commission						15,303,000	15,303,000					1737
1738			Other Funds Adjustments:												1738
1739															1739
1740			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					1740
1741			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION		-		-	-	15,303,000	15,303,000					1741
1742															1742
1743	E240	100	Adjutant General	10,816,564			10,816,564	74,318,912	6,646,961	91,782,437					1743
1744			State Funds Adjustments:												1744
1745			Aiken Readiness Center			5,200,000	5,200,000			5,200,000					1745
1746			Armory Revitalization		1,000,000	2,500,000	3,500,000			3,500,000					1746
1747			Personal Protective Equip. Warehouse Operating Costs		500,000		500,000			500,000					1747
1748			Olympia Armory Repairs and Renovations			1,200,000	1,200,000			1,200,000					1748
1749			SCEMD - Classified Positions Retention		110,000		110,000			110,000					1749
1750			SCEMD - Phased Replacement of HVAC Units (Phase 1 of 3)			162,950	162,950			162,950					1750
1751			Non-Federal Share Declared Natural Disasters			12,651,884	12,651,884			12,651,884					1751
1752			FEMA Match - Declared Tornado Disasters			5,382,759	5,382,759			5,382,759					1752
1753			Kershaw County Armory Relocation of Maintenance Yard			300,000	300,000			300,000					1753
1754			Undeclared Tornado Disaster Reimbursement - Seneca			2,500,000	2,500,000			2,500,000					1754
1755			Newberry County Emergency Management			50,000	50,000			50,000					1755
1756			Swift Water Rescue Team			50,000	50,000			50,000					1756
1757			Information Technology for JAG Branch of State National Guard			200,000	200,000			200,000					1757

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			CONFERENCE REPORT		**CONFERENCE REPORT 6-17-21**										
			H. 4100												
			FY 2021-22 Appropriation Bill			**State**		**Federal**	**Other**	**Total**	**FTE Changes**				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
1758			SC Military Museum - Public Outreach for SC National Guard History			500,000	500,000			500,000					1758
1759															1759
1760			Federal Funds Adjustments:												1760
1761			Federal Authorization Increase					10,000,000		10,000,000					1761
1762			Armory Revitalization Funding					3,500,000		3,500,000					1762
1763			SCEMD - Classified Positions Retention					348,000		348,000					1763
1764															1764
1765			Other Funds Adjustments:												1765
1766			SCEMD - Classified Positions Retention						79,000	79,000					1766
1767															1767
1768			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,610,000	30,697,593	32,307,593	13,848,000	79,000	46,234,593					1768
1769			SUBTOTAL ADJUTANT GENERAL		12,426,564		43,124,157	88,166,912	6,725,961	138,017,030					1769
1770															1770
1771	E260	101	Veterans' Affairs	2,185,659			2,185,659		545,000	2,730,659					1771
1772			State Funds Adjustments:												1772
1773			Office of Secretary		356,298	452,500	808,798			808,798	1.00			1.00	1773
1774			State Coalition Integration		1,041,770	38,500	1,080,270			1,080,270	11.00			11.00	1774
1775			Public Information		357,574	13,800	371,374			371,374	3.00			3.00	1775
1776			Administrative Services Division		10,872	15,000	25,872			25,872					1776
1777			Shaw Welcome Center			750,000	750,000			750,000					1777
1778			Dolly Cooper Veterans Cemetery - Hearse			60,000	60,000			60,000					1778
1779			SC Base Protection Fund			8,000,000	8,000,000			8,000,000					1779
1780															1780
1781			Other Funds Adjustments:												1781
1782															1782
1783			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,766,514	9,329,800	11,096,314	-	-	11,096,314					1783
1784			SUBTOTAL VETERANS' AFFAIRS		3,952,173		13,281,973	-	545,000	13,826,973	15.00			15.00	1784
1785															1785
1786	E280	102	Election Commission	6,627,413			6,627,413		1,640,700	8,268,113					1786
1787			State Funds Adjustments:												1787
1788			Voting System Operating Expenses		930,000		930,000			930,000					1788
1789			State Matching Funds for 2020 HAVA Grant			1,353,494	1,353,494			1,353,494					1789
1790															1790
1791			Federal Funds Adjustments:												1791
1792			HAVA Grant Authorization					5,413,977		5,413,977					1792
1793															1793
1794			SUBTOTAL INCREMENTAL ADJUSTMENTS		930,000	1,353,494	2,283,494	5,413,977	-	7,697,471					1794
1795			SUBTOTAL ELECTION COMMISSION		7,557,413		8,910,907	5,413,977	1,640,700	15,965,584					1795
1796															1796
1797	E500	103	Revenue & Fiscal Affairs Office	5,214,709			5,214,709	25,000	38,069,274	43,308,983					1797
1798			State Funds Adjustments:												1798
1799															1799
1800			Federal Funds Adjustments:												1800
1801			NG9-1-1 Grant					2,308,315		2,308,315					1801
1802			State Longitudinal Data System Grant (through DOE)					177,959		177,959					1802
1803															1803
1804			Other Funds Adjustments:												1804
1805			Wireless E911 Authorization						13,000,000	13,000,000					1805
1806			Expanded Program Services						500,000	500,000					1806
1807			Additional FTEs (FTE only)										2.00	2.00	1807
1808															1808
1809			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	2,486,274	13,500,000	15,986,274					1809
1810			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		5,214,709		5,214,709	2,511,274	51,569,274	59,295,257			2.00	2.00	1810
1811															1811
1812	E550	104	State Fiscal Accountability Authority	1,700,213			1,700,213		19,580,614	21,280,827					1812

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Line				FY 2021-22 Agency Beginning Base	State: Part IA Recurring Funds H. 4100	State: Nonrecurring Proviso 118.18	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1813			State Funds Adjustments:												1813
1814															1814
1815			Other Funds Adjustments:												1815
1816			E-Portal						2,000,000	2,000,000					1816
1817			Additional FTEs (FTE only)										5.00	5.00	1817
1818															1818
1819			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	2,000,000	2,000,000					1819
1820			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,700,213		1,700,213	-	21,580,614	23,280,827			5.00	5.00	1820
1821															1821
1822	F270	105	SFAA - State Auditor's Office	4,753,588			4,753,588		2,579,639	7,333,227					1822
1823			State Funds Adjustments:												1823
1824			Information Technology Improvements for Cloud Based Services		32,000		32,000			32,000					1824
1825															1825
1826			Other Funds Adjustments:												1826
1827															1827
1828			SUBTOTAL INCREMENTAL ADJUSTMENTS		32,000	-	32,000	-	-	32,000					1828
1829			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		4,785,588		4,785,588	-	2,579,639	7,365,227					1829
1830															1830
1831	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830					1831
1832			State Funds Adjustments:												1832
1833															1833
1834			Other Funds Adjustments:												1834
1835															1835
1836			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					1836
1837			SUBTOTAL PEBA		112,368,739		112,368,739	-	42,030,091	154,398,830					1837
1838															1838
1839	R440	109	Department of Revenue	51,881,400			51,881,400		34,177,093	86,058,493					1839
1840			State Funds Adjustments:												1840
1841															1841
1842			Federal Funds Adjustments:												1842
1843															1843
1844			Other Funds Adjustments:												1844
1845															1845
1846			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					1846
1847			SUBTOTAL DEPT. OF REVENUE		51,881,400		51,881,400	-	34,177,093	86,058,493					1847
1848															1848
1849	R520	110	State Ethics Commission	1,480,648			1,480,648		517,508	1,998,156					1849
1850			State Funds Adjustments:												1850
1851			Non-Compliance Staffing		170,000	12,000	182,000			182,000	2.00			2.00	1851
1852															1852
1853			Other Funds Adjustments:												1853
1854															1854
1855			SUBTOTAL INCREMENTAL ADJUSTMENTS		170,000	12,000	182,000	-	-	182,000					1855
1856			SUBTOTAL ETHICS COMMISSION		1,650,648		1,662,648	-	517,508	2,180,156	2.00			2.00	1856
1857															1857
1858	S600	111	Procurement Review Panel	178,897			178,897		2,534	181,431					1858
1859			State Funds Adjustments:												1859
1860															1860
1861			Other Funds Adjustments:												1861
1862															1862
1863			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					1863
1864			SUBTOTAL PROCUREMENT REVIEW PANEL		178,897		178,897	-	2,534	181,431					1864
1865															1865
1866															1866
1867															1867

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			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill			State		Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
1868	**EDUCATION IMPROVEMENT ACT (BEA Forecast Updated 4/8/21)**														1868
1869					Recurring										1869
1870		Estimated Recurring EIA Revenue													1870
1871			EIA Sales Tax		894,490,000										1871
1872			Interest Earnings		210,000										1872
1873					894,700,000										1873
1874			Enhancements and Adjustments:												1874
1875			Proviso 117.164 Agribusiness Processor		(300,000)										1875
1876															1876
1877			Total EIA Revenue		894,400,000										1877
1878															1878
1879			Less: FY 2021-22 Appropriation Base		(860,735,000)										1879
1880															1880
1881			Total "New" EIA Revenue		33,665,000										1881
1882															1882
1883															1883
1884		Estimated Nonrecurring EIA Revenue													1884
1885			FY 2020-21 Projected EIA Surplus		92,885,024										1885
1886			Total Nonrecurring EIA Revenue		92,885,024										1886
1887															1887
1888															1888
1889		Recurring Appropriation Adjustments													1889
1890			Industry Certifications/Credentials		2,450,000										1890
1891			Student Health and Fitness - School Nurses		5,577,165										1891
1892			Full Day 4K (SDE)		11,784,065										1892
1893			Teacher Salaries - 1% Employer Contribution Increase		4,009,000										1893
1894			ETV - K-12 Public Education (H670)		(3,576,409)										1894
1895			ETV - Infrastructure (H670)		(2,150,000)										1895
1896			Dept. of Juvenile Justice (N120) - Teacher Step Increase		1,850,000										1896
1897			Full Day 4K (OFS) (12 FTEs)		10,215,935										1897
1898			Teaching Fellows Scholarship		1,000,000										1898
1899			Charter Schools		2,701,317										1899
1900			Special Schools Teacher Salary		735,926										1900
1901			Teach for America		(1,000,000)										1901
1902			GED Incentive Program (DEW)		1										1902
1903			School Resource Officers		3,000,000										1903
1904			Grants Committee		500,000										1904
1905			Computer Science Regional Specialist (4 FTEs)		568,000										1905
1906			Alloc EIA - 4yr		(4,000,000)										1906
1907															1907
1908			Total EIA Recurring Appropriation Adjustments		33,665,000										1908
1909															1909
1910			Residual Balance Recurring		-										1910
1911															1911
1912															1912
1913		Nonrecurring Appropriations (Proviso IA.76)													1913
1914			SDE - Grants Committee		3,000,000										1914
1915			Charter Schools		33,216,180										1915
1916			Computer Science Teacher Certification and Learning Opportunities		700,000										1916
1917			Computer Science Certification and Professional Learning		1										1917
1918			Instructional Materials		25,680,251										1918
1919			Full Day 4K (OFS)		5,219,976										1919
1920			Full Day 4K (SDE)		6,758,978										1920
1921			Aid to Districts		10,821,877										1921
1922			Pattison's Academy (H630)		1,014,094										1922

6/17/21															
			CONFERENCE REPORT		CONFERENCE REPORT 6-17-21										
			H. 4100												
			FY 2021-22 Appropriation Bill			State		Federal	Other	Total	FTE Changes				
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total	State	Federal	Other	Total	
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
1923			Meyer Center (H630)		173,667										1923
1924			The Continuum (H630)		1,500,000										1924
1925			Carolina Collaborative for Alternative Preparation (H270)		450,000										1925
1926			HYPE		500,000										1926
1927			GED Incentive Program (DEW)		1,500,000										1927
1928			Save the Children		1,000,000										1928
1929			Greenville Children's Museum		200,000										1929
1930			Brookland Baptist Church Fifth Quarter		350,000										1930
1931			Town of Kershaw - First Step Building Updates		300,000										1931
1932			Roper Mountain Science Center		250,000										1932
1933			Reading Partners		250,000										1933
1934															1934
1935			Total EIA Nonrecurring Appropriations		92,885,024										1935
1936															1936
1937			Residual Balance Nonrecurring		-										1937
1938															1938
1939															1939
1940	EDUCATION IMPROVEMENT ACT RECAP														1940
1941			New EIA Recurring Appropriations Base		894,400,000										1941
1942			EIA Nonrecurring Appropriations		92,885,024										1942
1943			Total EIA Appropriations		987,285,024										1943
1944															1944
1945															1945
1946	**LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.5**														1946
1947															1947
1948		Estimated Revenue (BEA Forecast Updated 4/8/21)													1948
1949			Lottery Proceeds		500,000,000										1949
1950			Interest Earnings		3,300,000										1950
1951															1951
1952			FY 2020-21 Estimated Surplus		73,900,000										1952
1953															1953
1954			Subtotal General Lottery Proceeds		577,200,000										1954
1955															1955
1956			Unclaimed Prizes		20,000,000										1956
1957															1957
1958			Total South Carolina Education Lottery Revenue		597,200,000										1958
1959															1959
1960		Appropriations													1960
1961			General Lottery Proceeds:												1961
1962			CHE - Life Scholarships (Chapter 149, Title 59)		236,771,166										1962
1963			CHE - HOPE Scholarships (§ 59-150-370)		10,371,104										1963
1964			CHE - Palmetto Fellows Scholarships (Section 59-104-20)		71,173,280										1964
1965			CHE & Tech Board - Tuition Assistance		51,100,000										1965
1966			CHE - Need-Based Grants		60,000,000										1966
1967			Higher Education Tuition Grants Commission - Tuition Grants		20,000,000										1967
1968			Tech Board - Workforce Scholarships and Grants		5,000,000										1968
1969			CHE - SC National Guard College Assistance Program (Section 59-111-75)		2,631,129										1969
1970			Tech Board - SC WINS		17,000,000										1970
1971			South Carolina State University		2,500,000										1971
1972			Tech Board - High Demand Job Skill Training Equipment		18,000,000										1972
1973			DAODAS - Gambling Addiction Services		50,000										1973
1974			State Library - Aid to County Libraries (increase from $2.00 to $2.25)		1,015,382										1974
1975			CHE - College Transition Program Scholarships		750,000										1975
1976			SDE - Instructional Materials		66,730,412										1976

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			CONFERENCE REPORT		**CONFERENCE REPORT 6-17-21**										
			H. 4100												
			FY 2021-22 Appropriation Bill			**State**		**Federal**	**Other**	**Total**	**FTE Changes**				
											State	Federal	Other	Total	
				FY 2021-22	Part IA	Nonrecurring									
				Agency	Recurring Funds	Proviso	Total	Federal	Other	Total					
Line				Beginning Base	H. 4100	118.18	State Funds	Funds	Funds	Funds					Line
1977			St Treas - Scholarship Trust Fund		1										1977
1978			CHE - Higher Education Excellence Enhancement Program		11,927,526										1978
1979			CHE - SC State Institutes of Innovation		750,000										1979
1980			Tech Board - TTC - Diesel Mechanic and Driver Program		500,000										1980
1981			CHE - Newberry College Dyslexia Program		250,000										1981
1982			CHE - American College of the Building Arts Campus Upgrades		300,000										1982
1983			CHE - University Center of Greenville		380,000										1983
1984															1984
1985			Subtotal Appropriation of Lottery Proceeds		577,200,000										1985
1986															1986
1987			Unclaimed Prizes:												1987
1988			Tech Board - Workforce Scholarships and Grants		11,000,000										1988
1989			DAODAS - Gambling Addiction Services		50,000										1989
1990			CHE - PASCAL		1,500,000										1990
1991			SDE - School Buses		1										1991
1992			CHE - Higher Education Excellence Enhancement Program		6,072,474										1992
1993			SDE - Instructional Materials		827,524										1993
1994			St Treas - Scholarship Trust Fund		1										1994
1995			CHE - Career Clusters		550,000										1995
1996															1996
1997			Subtotal Appropriation of Unclaimed Prizes		20,000,000										1997
1998															1998
1999			Total South Carolina Education Lottery Appropriations		597,200,000										1999
2000															2000
2001			Residual Balance		-										2001
2002															2002
2003															2003
2004			Unclaimed Prizes in Excess of $20M:			All excess unclaimed prizes for FY 20-21 will be allocated to school buses									2004
2005															2005