

Clemson University E&G and Enterprise Information

	Clemson E&G	% of Total Clemson	Clemson Enterprise	% of Total Clemson	Total Clemson
<i>Employment (FTEs)</i>					
FTEs Filled Full-Time	1,411.75	42.3%	1,924.00	57.7%	3,335.75
FTEs Filled Part-Time	6.25	33.3%	12.54	66.7%	18.79
Total	1,418.00	42.3%	1,936.54	57.7%	3,354.54
<i>Procurement Information (Actuals FY 2011-12)</i>					
Number of Purchase Orders	53,775	27.6%	141,199	72.4%	194,974
Amount Expended	\$35,339,114	22.8%	\$119,736,715	77.2%	\$155,075,829
<i>Buildings</i>					
Number of Buildings	82	30.0%	191	70.0%	273
Gross Sq. Ft.	2,306,594	44.6%	2,870,360	55.4%	5,176,954
Value	\$741,052,707	41.2%	\$1,057,445,135	58.8%	\$1,798,497,842
Value/Sq. Ft.	\$321		\$368		\$347
<i>FY 2012-13 CAFR-Based Budget</i>					
State Appropriations	\$62,362,108	67.9%	\$29,541,268	32.1%	\$91,903,376
Federal Funds	\$0	0.0%	\$76,935,355	100.0%	\$76,935,355
Other Funds	\$313,874,518	49.5%	\$320,582,116	50.5%	\$634,456,634
Total CAFR-Based Budget	\$376,236,626	46.8%	\$427,058,739	53.2%	\$803,295,365

(CAFR = Comprehensive Annual Financial Report)

Note: This information is for illustrative purposes only and is a hypothetical presentation requested by the Subcommittee and assumes a 100% transfer of all Clemson assets and personnel eligible for transfer by the Board of Trustees to the "Enterprise" were to immediately take place July 1.