

**Clemson University
 2020 Capital Plan - Construction, Upgrades and Renovations (in millions)
 Last Update: April 8, 2013**

	Non-Enterprise Total	Enterprise Total
Projected Projects / Costs		
Upgrades to Utility & Wastewater Systems		
Electrical, Steam & Chilled Water Infrastructure	\$61.8	
Electrical Deferred Maintenance	\$10.7	
Campus Water System Replacements	\$14.9	
Total Upgrades to Utility & Wastewater Systems	\$87.4	\$0.0
Critical HVAC & Air Quality Repairs		
Daniel Hall HVAC	\$3.2	
Martin HVAC	\$5.1	
Sikes Hall HVAC	\$2.9	
Barre Hall HVAC	\$2.8	
Lehotsky Renovation	\$15.0	
McAdams Hall Renovation	\$2.5	
Total Renovations	\$31.5	\$0.0
Major Capital Projects		
Major Repair & Renovation Projects		

Non-entrp

Enterp

Freeman Hall - Industrial Engineering		\$10.0	
Material Science Building		\$12.7	
Poole Agriculture Building		\$29.8	\$12.0
Athletic facilities			\$8.0
Stadium Renovations			
Total Major Renovations		\$52.5	\$20.0
New Construction Projects			
Watt Innovation Center (Engr & Sci)		\$32.0	
College of Business Building		\$59.3	
Charleston Arch. Center		\$20.0	
Outdoor Wellness & Fitness Center		\$8.2	
CURI Graduate Education Center		\$21.5	
Greenwood Graduate Education Center		\$6.5	
Greenville Graduate Business Center (Greenville 1)		\$6.7	
CURI Grid Simulator		\$9.0	
Visitor and Prospect Center at Douthit Hills Redevelopment		\$28.4	\$101.2
Douthit Hills Redevelopment		\$184.3	\$10.0
Core Campus			\$95.0
Tennis Center			\$206.2
Littlejohn replacement			
Total New Construction Projects		\$477.0	
		\$648.5	\$226.2
Percentage Distribution of Planned Projects		74%	25%

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