

(4)

# Proposed Clemson "Enterprise" vs. Current MUSC Hospital Authority

MUSC

### EMPLOYMENT (FTEs)

	MUSC Authority Only	MUSC Total Authority	MUSC Percent in Total Authority	Clemson "Enterprise" Only*	Clemson Total Authority	Clemson Percent in Total Authority
Full-time	5,339	9,479	56%	1,924	3,336	58%
Part-time	422	792	53%	13	19	67%
Temp	194	356	54%	0	0	0%
Contract FT	160	160	100%	0	0	0%
Contract PT	28	28	100%	0	0	0%
<b>Total</b>	<b>6,143</b>	<b>10,815</b>	<b>57%</b>	<b>1,937</b>	<b>3,355</b>	<b>58%</b>

### PROCUREMENT

Number of Purchase Orders Expended	76,035	78,937	96%	141,199	194,974	72%
	\$340,374,074	\$523,535,964	65%	\$119,736,715	\$155,075,829	77%

\*#s for FY11-12

### BUILDINGS

Number	6	93	6%	191	273	70%
Gross Sq Ft	1,890,164	7,806,720	24%	2,870,360	5,176,954	55%
Value	\$900,000,000	2,300,000,000	39%	\$1,057,445,135	\$1,798,497,842	59%
Value/Sq Ft	\$476.15	\$294.62		\$368.40	\$347.40	

\*CLEMSON: Based on proposed legislation, represents Clemson's estimates assuming 100% of allowed transfers under the bill took place. Those would be: PSA, Research, Econ. Develop., Housing, Athletics. Clemson notes transfer of 100% is not likely, but only provides a "100%" scenario at this time.