

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1	REVENUES FY 2018-19:														1
2															2
3	Revenue Forecast, FY 2018-19 (BEA Forecast 2/15/18)				8,838,458,000			8,838,458,000			8,838,458,000				3
4															4
5	Less: FY 2018-19 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level				(599,438,000)			(599,438,000)			(599,438,000)				5
6															6
7															7
8	Net General Fund Revenue Forecast, FY 2018-19				8,239,020,000			8,239,020,000			8,239,020,000				8
9															9
10	Less: FY 2018-19 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2017-18 Balance = \$363,552,089)				(15,571,394)			(15,571,394)			(15,571,394)				10
11															11
12	Less: FY 2018-19 Appropriation Base				(7,947,088,831)			(7,947,088,831)			(7,947,088,831)				12
13															13
14															14
15	"New" Recurring Revenue				276,359,775			276,359,775			276,359,775				15
16															16
17	ENHANCEMENTS AND ADJUSTMENTS														17
18															18
19															19
20	Subtotal, Enhancements and Adjustments														20
21															21
22	Subtotal, Part I Revenues				276,359,775			276,359,775			276,359,775				22
23															23
24	NONRECURRING REVENUES														24
25	FY 2017-18 Capital Reserve Fund - H.4951						145,420,836	145,420,836			145,420,836				25
26	FY 2017-18 Debt Service Lapse					16,567,887		16,567,887			16,567,887				26
27	Litigation Recovery Account					4,119,137		4,119,137			4,119,137				27
28															28
29															29
30															30
31	Subtotal, Nonrecurring Revenues					20,687,024	145,420,836	166,107,860			166,107,860				31
32															32
33	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS														33
34	Federal Funds														34
35	FY 2018-19 Base							8,591,970,367			8,591,970,367				35
36	FY 2018-19 Adjustment							174,282,568			174,282,568				36
37															37
38	Other Funds														38
39	FY 2018-19 Base								10,250,797,774		10,250,797,774				39
40	FY 2018-19 Adjustment								222,041,332		222,041,332				40
41	Projected EIA Revenue Increase (see EIA Section)								44,667,859		44,667,859				41
42	Projected FY 2018-19 Lottery Revenue (see Lottery Section)								461,000,000		461,000,000				42
43															43
44	Subtotal, Federal & Other Funds Revenue							8,766,252,935	10,978,506,965		19,744,759,900				44
45															45
46	TOTAL "NEW" FUNDS				276,359,775	20,687,024	145,420,836	442,467,635	174,282,568	727,709,191	1,344,459,394				46
47															47
48	ALLOCATIONS:														48
49	SUBCOMMITTEE RECOMMENDATIONS:														49
50	Statewide Allocations		605,878,906		95,516,120			701,395,026			701,395,026				50
51	Public Education and Special Schools Subcommittee		3,019,024,564		79,268,919	3,572,812	2,472,188	3,104,338,483	883,834,259	946,559,238	4,934,731,980				51
52	Higher Education and Technical Schools Subcommittee		631,242,598		8,625,000	500,000	49,831,282	690,198,880	759,395,294	3,724,691,141	5,174,285,315				52
53	Healthcare Subcommittee		2,271,708,850		87,444,521	3,000,000	32,741,075	2,394,894,446	6,377,924,661	2,097,582,029	10,870,401,136				53
54	Economic Development and Natural Resources Subcommittee		195,280,314		9,245,000	8,050,000	14,900,000	227,475,314	318,377,759	188,305,530	734,158,603				54
55	Law Enforcement and Criminal Justice Subcommittee		868,250,100		32,348,296	795,075	13,270,000	914,663,471	128,940,186	303,670,257	1,347,273,914				55
56	Transportation, Regulatory, and Cultural Subcommittee		150,915,771		(49,092,878)		5,912,990	107,735,883	160,017,551	2,973,082,222	3,240,835,656				56
57	Legislative, Executive and Local Government Subcommittee		204,787,728		13,004,051	4,769,137	26,000,000	248,560,916	137,763,225	283,616,548	669,940,689				57
58	Lottery Expenditure Account									461,000,000	461,000,000				58

WAYS AND MEANS COMMITTEE

House Ways and Means Committee Recommendations

FY 2018-19 Appropriation Bill

Line				State						Federal	Other	Total	FTE Changes				Line
				Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total			
															FY 2018-19 Agency Beginning Base		
59																	59
60	TOTAL SUBCOMMITTEE RECOMMENDATIONS			7,947,088,831	276,359,029	20,687,024	145,127,535	442,173,588	8,766,252,935	10,978,506,965	28,134,022,319						60
61																	61
62	RESIDUAL BALANCE																62
63			Recurring Allocations		746			746		-	746						63
64			Nonrecurring Allocations				293,301	293,301		-	293,301						64
65	GRAND TOTAL RESIDUAL NOT ALLOCATED				746	-	293,301	294,047	-	-	294,047						65
66																	66
67																	67
68	STATEWIDE ALLOCATIONS																68
69																	69
70	F310	107	General Reserve Fund														70
71			General Reserve Fund Contribution (5% of FY16-17 Revenues, Full Funding \$379,123,483)		See Line 10												71
72																	72
73	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-						73
74	SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION				-	-	-	-	-	-	-						74
75																	75
76	F300	106	Employee Benefits														76
77			2019 Health Insurance Increase		56,400,000			56,400,000			56,400,000						77
78			Retirement Contribution Increase: 1% General Fund State Employees		32,411,836			32,411,836			32,411,836						78
79																	79
80	F500	108	National Guard Retirement		475,727			475,727			475,727						80
81																	81
82																	82
83	SUBTOTAL INCREMENTAL ADJUSTMENTS				89,287,563	-	-	32,887,563	-	-	32,887,563						83
84	SUBTOTAL EMPLOYEE BENEFITS				89,287,563			89,287,563	-	-	89,287,563						84
85																	85
86	F310	107	Capital Reserve Fund	145,420,836				145,420,836			145,420,836						86
87			Capital Reserve Fund (2% of FY 2016-17 Revenue = \$151,649,393)		6,228,557			6,228,557			6,228,557						87
88																	88
89	SUBTOTAL INCREMENTAL ADJUSTMENTS				6,228,557	-	-	6,228,557	-	-	6,228,557						89
90	SUBTOTAL CAPITAL RESERVE FUND				151,649,393			151,649,393	-	-	151,649,393						90
91																	91
92	V040	112	Debt Service	191,630,298				191,630,298			191,630,298						92
93																	93
94																	94
95	SUBTOTAL INCREMENTAL ADJUSTMENTS																95
96	SUBTOTAL DEBT SERVICE				191,630,298			191,630,298			191,630,298						96
97																	97
98	X220	113	Aid to Subdivisions - State Treasurer	20,473,114				20,473,114			20,473,114						98
99																	99
100																	100
101	X220	113	Local Government Fund - State Treasurer	222,619,411				222,619,411			222,619,411						101
102																	102
103	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-						103
104	SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND				243,092,525			243,092,525	-	-	243,092,525						104
105																	105
106	X440	114	Aid to Subdivisions - Dept. of Revenue	25,735,247				25,735,247			25,735,247						106
107			Homestead Exemption Fund - (Reduction) [BEA 2/15/18]														107
108																	108
109	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-						109
110	SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE				25,735,247			25,735,247	-	-	25,735,247						110
111																	111
112	Statewide Items																112
113																	113
114																	114

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
115															115
116															116
117					-	-	-	-	-	-	-				117
118					-	-	-	-	-	-	-				118
119															119
120					605,878,906	95,516,120		701,395,026			701,395,026				120
121															121
122					PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS										122
123															123
124	H630	1	State Department of Education (See Also Lottery Section)	2,974,781,353				2,974,781,353	879,200,886	834,821,050	4,688,803,289				124
125			State Funds Adjustments												125
126			EFA - Base Student Cost (HWM - \$2425)				32,115,639	32,115,639			32,115,639				126
127			Bus Lease				3,000,000	8,000,000	2,527,812	2,472,188	8,000,000				127
128			Lunch Program (Consolidation)				(25,800)	(25,800)			(25,800)				128
129			Aid to School Districts (Consolidation)				(89,839)	(89,839)			(89,839)				129
130			Transportation Other Operating (Shift from EIA)				19,282,519	19,282,519			19,282,519				130
131			SCGSAH Fire Protection Component Upgrade					480,000			480,000				131
132			SCGSAH Core Switch Replacement					65,000			65,000				132
133			Statewide Teacher Salary Increase 2%				24,264,900	24,264,900			24,264,900				133
134			SCGSMS HR and IT Program Support				124,000	124,000			124,000	1.00		1.00	134
135															135
136			Federal Funds Adjustments												136
137															137
138															138
139			Other Funds Adjustments												139
140															140
141															141
142															142
143			EIA Expenditures Adjustment (Detail in EIA Section)								44,667,859			44,667,859	143
144															144
145			SUBTOTAL INCREMENTAL ADJUSTMENTS				78,671,419	84,216,419	3,072,812	2,472,188	128,884,278				145
146			SUBTOTAL STATE DEPARTMENT OF EDUCATION				3,053,452,772	3,058,997,772			879,488,909	1.00		1.00	146
147															147
148	H670	8	Educational Television Commission	284,257				284,257	200,000	18,715,000	19,199,257				148
149			State Funds Adjustments												149
150															150
151															151
152			Federal Funds Adjustments												152
153															153
154															154
155			Other Funds Adjustments												155
156			Authorization for Channel Reassignment funding/ FCC to Reimburse								7,000,000			7,000,000	156
157			Authorization for ETV Infrastructure Plan Funding - from ETV Auction Proceeds Fund								10,000,000			10,000,000	157
158															158
159			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	17,000,000			17,000,000	159
160			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION				284,257	284,257	200,000	35,715,000	36,199,257				160
161															161
162	H710	5	Wil Lou Gray Opportunity School	6,227,305				6,227,305	240,000	985,321	7,452,626				162
163			State Funds Adjustments												163
164			Capital Improvements					500,000			500,000				164
165															165
166			Federal Funds Adjustments												166
167															167
168															168
169			Other Funds Adjustments												169
170															170
171															171

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill															
				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
				Recurring Funds		Capital									
				Nonrecurring		Reserve									
				Proviso 118.XX		Fund									
				Fund		Total									
				H.4950		H.4951									
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
172				-	500,000	-	500,000	-	-	500,000					172
173				6,227,305			6,727,305	240,000	985,321	7,952,626					173
174															174
175	H750	6	School for the Deaf & Blind	15,054,880			15,054,880	1,139,000	10,270,455	26,464,335					175
176			State Funds Adjustments												176
177															177
178															178
179			Federal Funds Adjustments												179
180															180
181															181
182			Other Funds Adjustments												182
183			FTE Authorization										12.00	12.00	183
184															184
185			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-					185
186			SUBTOTAL SCHOOL FOR DEAF & BLIND	15,054,880			15,054,880	1,139,000	10,270,455	26,464,335			12.00	12.00	186
187															187
188	H870	27	State Library	13,186,639			13,186,639	2,701,146	267,000	16,154,785					188
189			State Funds Adjustments												189
190			DISCUS Expansion		166,500		166,500			166,500					190
191			Bookmobile Services		431,000		431,000			431,000	9.00			9.00	191
192															192
193			Federal Funds Adjustments												193
194			FTE Adjustment									(9.00)		(9.00)	194
195															195
196			Other Funds Adjustments												196
197															197
198															198
199			SUBTOTAL INCREMENTAL ADJUSTMENTS	597,500			597,500			597,500					199
200			SUBTOTAL STATE LIBRARY	13,784,139			13,784,139	2,701,146	267,000	16,752,285	9.00	(9.00)			200
201															201
202	H950	29	State Museum (State Museum Commission)	3,780,037			3,780,037		3,000,000	6,780,037					202
203			State Funds Adjustments												203
204															204
205															205
206			Federal Funds Adjustments												206
207															207
208															208
209			Other Funds Adjustments												209
210															210
211															211
212			SUBTOTAL INCREMENTAL ADJUSTMENTS												212
213			SUBTOTAL STATE MUSEUM		3,780,037		3,780,037		3,000,000	6,780,037					213
214															214
215	H960	30	Confederate Relic Room and Military Museum Commission	914,420			914,420		419,252	1,333,672					215
216			State Funds Adjustments												216
217															217
218															218
219			SUBTOTAL INCREMENTAL ADJUSTMENTS												219
220			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		914,420		914,420		419,252	1,333,672					220
221															221
222	L120	7	John de la Howe School	4,795,673			4,795,673	353,227	784,047	5,932,947					222
223			State Funds Adjustments												223
224															224
225															225
226			Federal Funds Adjustments												226
227															227
228															228
229			Other Funds Adjustments												229

2/22/2018				House Ways and Means Committee Recommendations												
WAYS AND MEANS COMMITTEE																
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes					
Line			FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
230															230	
231															231	
232															232	
233															233	
234															234	
235	P360	52	Patriots Point Authority						13,836,012	13,836,012					235	
236			State Funds Adjustments												236	
237															237	
238															238	
239			Other Funds Adjustments												239	
240															240	
241															241	
242			SUBTOTAL INCREMENTAL ADJUSTMENTS												242	
243			SUBTOTAL PATRIOTS POINT AUTHORITY				129,137,817		13,836,012	13,836,012					243	
244															244	
245	A850	4	Education Oversight Committee						1,793,242	1,793,242					245	
246			State Funds Adjustments												246	
247															247	
248															248	
249			Other Funds Adjustments												249	
250															250	
251															251	
252			SUBTOTAL INCREMENTAL ADJUSTMENTS												252	
253			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						1,793,242	1,793,242					253	
254															254	
255			TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE	3,019,024,564	79,268,919	3,572,812	2,472,188	3,105,252,903	883,834,259	946,559,238	4,934,731,980	10.00	(9.00)	12.00	13.00	255
256															256	
257															257	
258			HIGHER EDUCATION AND TECHNICAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS												258	
259															259	
260	H030	11	Commission on Higher Education (Also see Lottery Section)	36,349,257			36,349,257	4,729,832	4,469,188	45,548,277					260	
261			State Funds Adjustments												261	
262			University Center			95,000	95,000			95,000					262	
263															263	
264			Federal Funds Adjustments												264	
265															265	
266															266	
267			Other Funds Adjustments												267	
268			State Electronic Library - PASCAL Authorization						1,000,000	1,000,000					268	
269															269	
270			SUBTOTAL INCREMENTAL ADJUSTMENTS			95,000	95,000		1,000,000	1,095,000					270	
271			SUBTOTAL COMMISSION ON HIGHER EDUCATION			36,349,257	36,444,257	4,729,832	5,469,188	46,643,277					271	
272															272	
273	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	26,279,832			26,279,832		5,000,000	31,279,832					273	
274			State Funds Adjustments												274	
275															275	
276															276	
277			Federal Funds Adjustments												277	
278															278	
279															279	
280			Other Funds Adjustments												280	
281			Other Funds Authority Increase						550,000	550,000					281	
282															282	
283			SUBTOTAL INCREMENTAL ADJUSTMENTS						550,000	550,000					283	
284			SUBTOTAL TUITION GRANTS			26,279,832	26,279,832		5,550,000	31,829,832					284	
285															285	
286	H090	13	Citadel	10,750,444			10,750,444	32,868,063	106,000,000	149,618,507					286	

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes				
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
287																287
288							2,500,000	2,500,000			2,500,000					288
289																289
290																290
291																291
292																292
293																293
294																294
295																295
296							2,500,000	2,500,000			2,500,000					296
297							10,750,444	13,250,444	32,868,063	106,000,000	152,118,507					297
298																298
299	H120	14	Clemson	82,435,071				82,435,071	107,909,480	801,404,804	991,749,355					299
300			State Funds Adjustments													300
301			Advanced Materials Critical Investment				5,000,000	5,000,000			5,000,000					301
302																302
303			Federal Funds Adjustments													303
304			Changes to Federal Restricted Funds in the I.B E&G Restricted and III. Employee Benefits Budgets						11,235,925		11,235,925					304
305			Changes to Federal Funds in the I.A E&G Unrestricted Budgets						2,844,992		2,844,992					305
306																306
307			Other Funds Adjustments													307
308			Changes to Other Earmarked Funds in the I.A E&G Unrestricted and III. Employee Benefits Budgets							39,019,450	39,019,450			70.00	70.00	308
309			Changes to Other Restricted Funds in the I.B E&G Restricted and III. Employee Benefits Budgets							4,722,076	4,722,076					309
310			Changes to Other Earmarked Funds in the II. Auxiliary Enterprises and III. Employee Benefits Budgets							32,334,829	32,334,829			20.00	20.00	310
311																311
312			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,000,000	5,000,000	14,080,917	76,076,355	95,157,272					312
313			SUBTOTAL CLEMSON				82,435,071	87,435,071	121,990,397	877,481,159	1,086,906,627			90.00	90.00	313
314																314
315	H150	15	University of Charleston	25,656,623				25,656,623	19,500,000	223,062,776	268,219,399					315
316			State Funds Adjustments													316
317			Stern Student Center Conversion				3,500,000	3,500,000			3,500,000					317
318																318
319			Federal Funds Adjustments													319
320																320
321																321
322			Other Funds Adjustments													322
323																323
324																324
325			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,500,000	3,500,000			3,500,000					325
326			SUBTOTAL UNIVERSITY OF CHARLESTON				25,656,623	29,156,623	19,500,000	223,062,776	271,719,399					326
327																327
328	H170	16	Coastal Carolina	12,801,503				12,801,503	21,000,000	185,577,043	219,378,546					328
329			State Funds Adjustments													329
330			Academic Enrichment Center and Auditorium				3,000,000	3,000,000			3,000,000					330
331																331
332			Federal Funds Adjustments													332
333																333
334																334
335			Other Funds Adjustments													335
336			Other Funds Increase for Pension, Retirement and Health Care							18,580,400	18,580,400					336
337			Other Funds for growth and improvement of academic initiatives							6,451,700	6,451,700					337
338			FTE Authorization											20.00	20.00	338
339																339
340			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,000,000	3,000,000		25,032,100	28,032,100					340
341			SUBTOTAL COASTAL CAROLINA				12,801,503	15,801,503	21,000,000	210,609,143	247,410,646			20.00	20.00	341
342																342
343	H180	17	Francis Marion	15,645,048				15,645,048	12,988,495	38,800,001	67,433,544					343
344			State Funds Adjustments													344

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill															
				State			Federal	Other	Total	FTE Changes					
				Part 1A		FY 2017-18									
				Recurring Funds		Capital									
				Nonrecurring		Reserve									
				Proviso 118.XX		Fund									
				Fund		Total									
				H.4950		State Funds									
				H.4951		Federal									
				Total		Federal									
				Total		Other									
				Total		Total									
				Total		Funds									
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
345						3,000,000	3,000,000			3,000,000					345
346															346
347															347
348															348
349															349
350															350
351															351
352															352
353						3,000,000	3,000,000			3,000,000					353
354							15,645,048	12,988,495	38,800,001	70,433,544					354
355															355
356	H210	18	Lander	7,891,057			7,891,057	7,240,741	64,281,487	79,413,285					356
357			State Funds Adjustments												357
358			Classroom and Laboratory Upgrades			1,587,848	1,587,848			1,587,848					358
359			Science and Nursing Equipment			400,000	400,000			400,000					359
360			Lander Equestrian Center PTSD Program		500,000		500,000			500,000					360
361															361
362			Federal Funds Adjustments												362
363															363
364															364
365			Other Funds Adjustments												365
366			Additional Other Funded FTEs						1,003,853	1,003,853			15.00	15.00	366
367															367
368			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	1,987,848	2,487,848		1,003,853	3,491,701					368
369			SUBTOTAL LANDER				7,891,057	7,240,741	65,285,340	82,904,986			15.00	15.00	369
370															370
371	H240	19	SC State	13,970,128			13,970,128	54,501,255	51,756,047	120,227,430					371
372			State Funds Adjustments												372
373			Information Technology Upgrades			3,000,000	3,000,000			3,000,000					373
374															374
375			Federal Funds Adjustments												375
376															376
377															377
378			Other Funds Adjustments												378
379															379
380															380
381			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,000,000	3,000,000			3,000,000					381
382			SUBTOTAL SC STATE				13,970,128	54,501,255	51,756,047	123,227,430					382
383															383
384			USC System												384
385	H270	20A	-Columbia	131,209,224			131,209,224	178,603,631	815,529,343	1,125,342,198					385
386			State Funds Adjustments												386
387			USC Columbia School of Medicine Relocation			5,000,000	5,000,000			5,000,000					387
388			SC Children's Advocacy Medical Response System		1,125,000		1,125,000			1,125,000					388
389															389
390			Federal Funds Adjustments												390
391															391
392															392
393			Other Funds Adjustments												393
394			Other Funds Authorization						95,000,000	95,000,000					394
395															395
396			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,125,000	6,125,000		95,000,000	101,125,000					396
397			SUBTOTAL USC COLUMBIA				132,334,224	178,603,631	910,529,343	1,226,467,198					397
398															398
399	H290	20B	-Aiken	8,277,419			8,277,419	9,196,607	41,457,362	58,931,388					399
400			State Funds Adjustments												400
401			Penland Administration Building HVAC Replacement			3,500,000	3,500,000			3,500,000					401
402															402

2/22/2018			WAYS AND MEANS COMMITTEE				House Ways and Means Committee Recommendations								
FY 2018-19 Appropriation Bill							State	Federal	Other	Total	FTE Changes				
Line			FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
403															403
404								1,303,393		1,303,393					404
405															405
406															406
407															407
408															408
409						3,500,000	3,500,000	1,303,393		4,803,393					409
410							8,277,419	10,500,000	41,457,362	63,734,781					410
411															411
412	H340	20C	-Upstate	11,432,697			11,432,697	14,750,838	68,376,142	94,559,677					412
413			State Funds Adjustments												413
414			Smith Science Building Renovation			3,500,000	3,500,000			3,500,000					414
415															415
416			Federal Funds Adjustments												416
417															417
418															418
419			Other Funds Adjustments												419
420															420
421															421
422			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,500,000	3,500,000			3,500,000					422
423			SUBTOTAL USC UPSTATE				11,432,697	14,750,838	68,376,142	98,059,677					423
424															424
425	H360	20D	-Beaufort	3,682,059			3,682,059	4,977,915	24,307,011	32,966,985					425
426			State Funds Adjustments												426
427			Library/Classroom Building Expansion			1,750,000	1,750,000			1,750,000					427
428			College Security Enhancements			192,000	192,000			192,000					428
429			Technology Updates			556,434	556,434			556,434					429
430															430
431			Federal Funds Adjustments												431
432			USCB Beaufort Federal Funds Authorization Increase					500,000		500,000					432
433															433
434			Other Funds Adjustments												434
435			USCB Other Funds Authorization Increase						3,000,000	3,000,000					435
436															436
437			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,498,434	2,498,434	500,000	3,000,000	5,998,434					437
438			SUBTOTAL USC BEAUFORT				3,682,059	5,477,915	27,307,011	38,965,419					438
439															439
440	H370	20E	-Lancaster	2,456,070			2,456,070	4,090,048	13,784,453	20,330,571					440
441			State Funds Adjustments												441
442			Maintenance and Renovation			1,800,000	1,800,000			1,800,000					442
443															443
444			Federal Funds Adjustments												444
445															445
446															446
447			Other Funds Adjustments												447
448															448
449															449
450			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,800,000	1,800,000			1,800,000					450
451			SUBTOTAL USC LANCASTER				2,456,070	4,090,048	13,784,453	22,130,571					451
452															452
453	H380	20F	-Salkehatchie	1,826,338			1,826,338	3,880,454	8,373,545	14,080,337					453
454			State Funds Adjustments												454
455			Maintenance and Renovation			1,200,000	1,200,000			1,200,000					455
456															456
457			Federal Funds Adjustments												457
458															458
459															459
460			Other Funds Adjustments												460

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
461															461
462															462
463															463
464															464
465															465
466	H390	20G	-Sumter	3,139,573			3,139,573	2,206,397	10,419,706	15,765,676					466
467			State Funds Adjustments												467
468			Science Building Renovation			2,250,000	2,250,000			2,250,000					468
469															469
470			Federal Funds Adjustments												470
471															471
472															472
473			Other Funds Adjustments												473
474															474
475															475
476			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,250,000	2,250,000			2,250,000					476
477			SUBTOTAL USC SUMTER				3,139,573	2,206,397	10,419,706	18,015,676					477
478															478
479	H400	20H	-Union	881,195			881,195	1,928,258	4,161,055	6,970,508					479
480			State Funds Adjustments												480
481			Maintenance and Renovation			841,000	841,000			841,000					481
482			Technology and Classroom Upgrades			359,000	359,000			359,000					482
483															483
484			Federal Funds Adjustments												484
485															485
486															486
487			Other Funds Adjustments												487
488															488
489															489
490			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,200,000	1,200,000			1,200,000					490
491			SUBTOTAL USC UNION				881,195	1,928,258	4,161,055	8,170,508					491
492															492
493	H470	21	Winthrop	16,365,381			16,365,381	51,197,500	90,457,180	158,020,061					493
494			State Funds Adjustments												494
495			Strategic Risk Management			3,300,000	3,300,000			3,300,000					495
496															496
497			Federal Funds Adjustments												497
498															498
499															499
500			Other Funds Adjustments												500
501			Authorization Increase in Other Funded Education and General						9,000,000	9,000,000					501
502															502
503			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,300,000	3,300,000		9,000,000	12,300,000					503
504			SUBTOTAL WINTHROP				16,365,381	51,197,500	99,457,180	170,320,061					504
505															505
506	H510	23	Medical University of South Carolina - MUSC	69,795,296			69,795,296	157,143,869	442,067,711	669,006,876					506
507			State Funds Adjustments												507
508			Statewide Health Innovations		7,500,000		7,500,000			7,500,000					508
509			Capital Renewal Plan			3,500,000	3,500,000			3,500,000					509
510															510
511			Federal Funds Adjustments												511
512			FY 2018-19 Federal Fund Changes					2,183,020		2,183,020					512
513			FTE Authorization									4.00		4.00	513
514															514
515			Other Funds Adjustments												515
516			FY 2018-19 Other Fund Changes						12,613,694	12,613,694					516
517			FTE Authorization										203.00	203.00	517
518															518

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill															
				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
				Recurring Funds		Capital									
				Nonrecurring		Reserve									
				Proviso 118.XX		Fund									
				H.4950		H.4951									
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
519				7,500,000		3,500,000	11,000,000	2,183,020	12,613,694	25,796,714					519
520				77,295,296			80,795,296	159,326,889	454,681,405	694,803,590		4.00	203.00	207.00	520
521															521
522	H590	25	Board for Technical and Comprehensive Education	150,398,383			150,398,383	52,614,581	502,130,285	705,143,249					522
523			State Funds Adjustments												523
524															524
525															525
526			Federal Funds Adjustments												526
527															527
528															528
529			Other Funds Adjustments												529
530															530
531															531
532			SUBTOTAL INCREMENTAL ADJUSTMENTS												532
533			SUBTOTAL BD. TECHNICAL & COMP. ED	150,398,383			150,398,383	52,614,581	502,130,285	705,143,249					533
534															534
535															535
536			TOTAL - HIGHER EDUCATION AND TECHNICAL SCHOOLS SUBCOMMITTEE	631,242,598	8,625,000	500,000	49,831,282	690,198,880	759,395,294	3,724,691,141	5,174,285,315	4.00	328.00	332.00	536
537															537
538															538
539			HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS												539
540															540
541	J020	33	Department of Health & Human Services	1,317,712,382			1,317,712,382	5,308,622,236	997,097,870	7,623,432,488					541
542			State Funds Adjustments												542
543			Maintenance of Effort Annualization			26,416,551	26,416,551			26,416,551					543
544			Increase Access and Rates for Autism Spectrum Disorder Services			3,848,880	3,848,880			3,848,880					544
545			BabyNet Appropriation Transfer from DDSN			11,402,071	11,402,071			11,402,071					545
546			DDSN First Slots Appropriation Transfer			(1,368,235)	(1,368,235)			(1,368,235)					546
547			Opioid Use Disorder Treatment and Services			4,350,000	4,350,000			4,350,000					547
548			Medicaid Management Information System			7,741,075	7,741,075			7,741,075					548
549			Telemedicine			1,500,000	1,500,000			1,500,000					549
550			Rural Health Initiative			4,000,000	4,000,000			4,000,000					550
551			Medical Contracts			2,000,000	2,000,000			2,000,000					551
552															552
553			Federal Funds Adjustments												553
554			Maintenance of Effort Annualization					(7,227,007)		(7,227,007)					554
555			Increase Access and Rates for Autism Spectrum Disorder Services					9,423,120		9,423,120					555
556			Opioid Use Disorder Treatment and Services					10,650,000		10,650,000					556
557			Medicaid Management Information System					72,413,152		72,413,152					557
558															558
559			Other Funds Adjustments												559
560			Maintenance of Effort Annualization						(12,016,064)	(12,016,064)					560
561															561
562			SUBTOTAL INCREMENTAL ADJUSTMENTS	50,149,267	2,000,000	7,741,075	59,890,342	85,259,265	(12,016,064)	133,133,543					562
563			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	1,367,861,649			1,377,602,724	5,393,881,501	985,081,806	7,756,566,031					563
564															564
565	J040	34	Department of Health & Environmental Control	132,070,532			132,070,532	286,140,200	200,899,732	619,110,464					565
566			State Funds Adjustments												566
567			EMS Performance Improvement Center			350,000	350,000			350,000					567
568			Communicable Diseases			499,359	499,359			499,359	6.00			6.00	568
569			HIV/AIDS Prevention and Treatment			500,000	500,000			500,000					569
570			Cancer Screenings			1,000,000	1,000,000			1,000,000					570
571			Water Quality			1,000,000	1,000,000			1,000,000					571
572															572
573			Federal Funds Adjustments												573
574															574
575															575

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
					Part 1A		FY 2017-18								
					Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total
Line		Agency	Beginning Base	H.4950	Proviso 118.XX	Fund H.4951	State Funds	Funds	Funds	Funds	Funds				
576															
577										20,000,000	20,000,000				
578															
579							2,349,359	1,000,000		3,349,359	20,000,000	23,349,359			
580							134,419,891		135,419,891	286,140,200	220,899,732	642,459,823	6.00		6.00
581															
582	J120	35	Department of Mental Health	235,247,772			235,247,772		19,170,928	230,356,451	484,775,151				
583			State Funds Adjustments												
584			School-Based Services			500,000	500,000				500,000				
585			Supported Community Housing Expansion			4,452,017	4,452,017				4,452,017				
586			Child and Adolescent Intensive Community and Residential Services			2,000,000	2,000,000				2,000,000				
587															
588			Federal Funds Adjustments												
589															
590															
591			Other Funds Adjustments												
592															
593															
594			SUBTOTAL INCREMENTAL ADJUSTMENTS			6,952,017	6,952,017				6,952,017				
595			SUBTOTAL DEPARTMENT OF MENTAL HEALTH			242,199,789	242,199,789	19,170,928	230,356,451	491,727,168					
596															
597	J160	36	Department of Disabilities & Special Needs	251,398,355			251,398,355	340,000	498,438,332	750,176,687					
598			State Funds Adjustments												
599			BabyNet Transfer to DHHS			(11,402,071)	(11,402,071)				(11,402,071)				
600			Front line workforce pay increase			11,300,000	11,300,000				11,300,000				
601			Statewide Access to Genetic Services			500,000	500,000				500,000				
602			DDSN First Slots Appropriation Transfer			1,368,235	1,368,235				1,368,235				
603															
604			Federal Funds Adjustments												
605															
606															
607			Other Funds Adjustments												
608			Front line workforce pay increase							18,153,635	18,153,635				
609			Statewide Access to Genetic Services							627,195	627,195				
610															
611			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,766,164	1,766,164		18,780,830	20,546,994					
612			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS			253,164,519	253,164,519	340,000	517,219,162	770,723,681					
613															
614	H730	32	Vocational Rehabilitation	16,003,396			16,003,396	119,986,616	35,340,201	171,330,213					
615			State Funds Adjustments												
616															
617															
618			Federal Funds Adjustments												
619															
620															
621			Other Funds Adjustments												
622															
623															
624			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-			-	-				
625			SUBTOTAL VOCATIONAL REHABILITATION			16,003,396	16,003,396	119,986,616	35,340,201	171,330,213					
626															
627	J200	37	Department of Alcohol & Other Drug Abuse Services	8,700,737			8,700,737	33,254,410	7,096,362	49,051,509					
628			State Funds Adjustments												
629			Enhanced Response for Opioid Use Disorder			1,250,000	1,250,000				1,250,000				
630			Increased Opioid Treatment and Services			1,750,000	1,750,000				1,750,000				
631															
632			Federal Funds Adjustments												
633			SC Opioid State Targeted Response					6,575,623		6,575,623					

WAYS AND MEANS COMMITTEE

House Ways and Means Committee Recommendations

FY 2018-19 Appropriation Bill

Line	Agency	Beginning Base	State				Federal Funds	Other Funds	Total Funds	FTE Changes				Line				
			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds				State	Federal	Other	Total					
															FY 2018-19			
															Agency			
634						787,697		787,697					634					
635													635					
636													636					
637													637					
638													638					
639			3,000,000				3,000,000	7,363,320					639					
640			11,700,737				11,700,737	40,617,730	7,096,362				640					
641													641					
642	L040 38	Department of Social Services	170,665,273				170,665,273	508,278,168	56,346,297	735,289,738				642				
643		State Funds Adjustments												643				
644		Michelle H. Consent Agreement/Child and Family Service Review		20,281,214			20,281,214			20,281,214	234.00		234.00	644				
645		Child Care Match (\$8.65 million federal)		2,680,000			2,680,000			2,680,000				645				
646		Child Support System			25,000,000		25,000,000			25,000,000				646				
647		Security Enhancements		241,500			241,500			241,500				647				
648														648				
649		Federal Funds Adjustments												649				
650														650				
651														651				
652		Other Funds Adjustments												652				
653														653				
654														654				
655		SUBTOTAL INCREMENTAL ADJUSTMENTS		23,202,714	25,000,000		48,202,714			48,202,714				655				
656		SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		193,867,987			218,867,987	508,278,168	56,346,297	783,492,452	234.00		234.00	656				
657														657				
658	L240 39	Commission for the Blind	3,522,103				3,522,103	8,664,818	403,000	12,589,921				658				
659		State Funds Adjustments												659				
660		Children's Services Program Increase		25,000			25,000			25,000				660				
661														661				
662		Federal Funds Adjustments												662				
663														663				
664														664				
665		Other Funds Adjustments												665				
666														666				
667														667				
668		SUBTOTAL INCREMENTAL ADJUSTMENTS		25,000			25,000			25,000				668				
669		SUBTOTAL COMMISSION FOR THE BLIND		3,547,103			3,547,103	8,664,818	403,000	12,614,921				669				
670														670				
671	F500 108	Public Employee Benefit Authority (PEBA)	125,737,331				125,737,331		32,030,091	157,767,422				671				
672		State Funds Adjustments												672				
673														673				
674														674				
675		Other Funds Adjustments												675				
676		Benefits Administration System Modernization Plan							10,000,000	10,000,000				676				
677														677				
678		SUBTOTAL INCREMENTAL ADJUSTMENTS							10,000,000	10,000,000				678				
679		SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)					125,737,331		42,030,091	167,767,422				679				
680														680				
681	H530 24	Area Health Education Consortium (AHEC)	10,650,969				10,650,969	844,700	2,808,927	14,304,596				681				
682		State Funds Adjustments												682				
683														683				
684														684				
685		Federal Funds Adjustments												685				
686														686				
687														687				
688		Other Funds Adjustments												688				
689														689				
690														690				
691		SUBTOTAL INCREMENTAL ADJUSTMENTS												691				

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill															
				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
				Recurring Funds		Capital									
				Nonrecurring		Reserve									
				Proviso 118.XX		Fund									
				Fund		Total									
				Total		Federal	Other	Total							
				State Funds		Funds	Funds	Funds							
				Total		Funds	Funds	Funds							
Line			FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	H.4951	State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
692			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS	10,650,969			10,650,969	844,700	2,808,927	14,304,596					692
693															693
694															694
695			TOTAL - HEALTHCARE SUBCOMMITTEE	2,271,708,850	87,444,521	3,000,000	32,741,075	2,394,894,446	6,377,924,661	2,097,582,029	10,870,401,136	240.00		240.00	695
696															696
697															697
698			ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS												698
699															699
700	H790	26	Department of Archives & History	2,637,077			2,637,077	897,583	1,294,158	4,828,818					700
701			State Funds Adjustments												701
702			Conservation of South Carolina's Constitutions			200,000	200,000			200,000					702
703			Charleston Library Society Beaux Arts Building			250,000	250,000			250,000					703
704			Architectural Heritage Preservation			200,000	200,000			200,000					704
705															705
706			Federal Funds Adjustments												706
707															707
708															708
709			Other Funds Adjustments												709
710															710
711															711
712			SUBTOTAL INCREMENTAL ADJUSTMENTS			450,000	200,000	650,000		650,000					712
713			SUBTOTAL DEPT OF ARCHIVES & HISTORY			2,637,077		3,287,077	897,583	1,294,158	5,478,818				713
714															714
715	H910	28	Arts Commission	3,365,938			3,365,938	1,335,641	148,707	4,850,286					715
716			State Funds Adjustments												716
717			Community Arts Development			350,000	350,000			350,000					717
718			SC Children's Theatre			500,000	500,000			500,000					718
719															719
720			Federal Funds Adjustments												720
721															721
722															722
723			Other Funds Adjustments												723
724															724
725															725
726			SUBTOTAL INCREMENTAL ADJUSTMENTS			350,000	500,000	850,000		850,000					726
727			SUBTOTAL ARTS COMMISSION			3,715,938		4,215,938	1,335,641	148,707	5,700,286				727
728															728
729	L320	42	Housing Finance & Development Authority					158,813,114	26,638,553	185,451,667					729
730			State Funds Adjustments												730
731															731
732															732
733			Federal Funds Adjustments												733
734			Housing Initiatives					(1,485,136)		(1,485,136)					734
735			Contract Administration and Compliance					4,900,000		4,900,000					735
736			Rental Assistance					760,000		760,000					736
737			Employee Benefits					(8,063)		(8,063)					737
738															738
739			Other Funds Adjustments												739
740			Housing Initiatives						3,695,136	3,695,136					740
741			Executive Administration and Special Projects						3,505,528	3,505,528					741
742			Support Services						732,000	732,000					742
743			Contract Administration and Compliance						(115,000)	(115,000)					743
744			Employee Benefits						859,288	859,288					744
745			Mortgage Servicing						95,000	95,000					745
746															746
747			SUBTOTAL INCREMENTAL ADJUSTMENTS					4,166,801	8,771,952	12,938,753					747
748			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY			350,000		162,979,915	35,410,505	198,390,420					748

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
749															749
750	P120	43	Forestry Commission	16,813,176			16,813,176	4,763,560	9,678,713	31,255,449					750
751			State Funds Adjustments												751
752			Firefighting Equipment		1,500,000		1,500,000			1,500,000					752
753			Forest Inventory and Analysis	945,000			945,000			945,000	8.00			8.00	753
754			Forester Recruitment and Retention	1,500,000			1,500,000			1,500,000					754
755															755
756			Federal Funds Adjustments												756
757			Realign Federal FTEs - Forest Inventory and Analysis									(8.00)		(8.00)	757
758															758
759			Other Funds Adjustments												759
760															760
761															761
762			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,445,000	1,500,000		3,945,000			3,945,000					762
763			SUBTOTAL FORESTRY COMMISSION	19,258,176			20,758,176	4,763,560	9,678,713	35,200,449	8.00	(8.00)			763
764															764
765	P160	44	Department of Agriculture	11,373,461			11,373,461	2,219,304	7,382,626	20,975,391					765
766			State Funds Adjustments												766
767			Statewide Agribusiness Infrastructure		1,500,000		1,500,000			1,500,000					767
768															768
769			Federal Funds Adjustments												769
770															770
771															771
772			Other Funds Adjustments												772
773			Employee Contributions - Other Funds						27,510	27,510					773
774															774
775			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,500,000			1,500,000		27,510	1,527,510					775
776			SUBTOTAL DEPARTMENT OF AGRICULTURE	12,873,461			12,873,461	2,219,304	7,410,136	22,502,901					776
777															777
778	P200	45	Clemson-PSA	40,457,592			40,457,592	17,275,000	23,395,568	81,128,160					778
779			State Funds Adjustments												779
780			Water Resource Research		2,000,000		2,000,000			2,000,000	11.00			11.00	780
781			Research and Education Center Infrastructure			3,000,000	3,000,000			3,000,000					781
782			Facility Renovation for Water Research			3,000,000	3,000,000			3,000,000					782
783															783
784			Federal Funds Adjustments												784
785															785
786															786
787			Other Funds Adjustments												787
788															788
789															789
790			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,000,000		6,000,000	8,000,000			8,000,000					790
791			SUBTOTAL CLEMSON-PSA	42,457,592			48,457,592	17,275,000	23,395,568	89,128,160	11.00			11.00	791
792															792
793	P210	46	SC State-PSA	4,295,605			4,295,605	4,173,741		8,469,346					793
794			State Funds Adjustments												794
795															795
796															796
797			Federal Funds Adjustments												797
798															798
799															799
800			SUBTOTAL INCREMENTAL ADJUSTMENTS												800
801			SUBTOTAL SC STATE-PSA	4,295,605			4,295,605	4,173,741		8,469,346					801
802															802
803	P260	48	Sea Grant Consortium	677,461			677,461	4,550,000	450,000	5,677,461					803
804			State Funds Adjustments												804
805			Coastal Economist		50,000		50,000			50,000					805
806															806

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
807															807
808															808
809															809
810															810
811															811
812															812
813							50,000	-	-	50,000	-	-	-	50,000	813
814							727,461			727,461	4,550,000	450,000		5,727,461	814
815															815
816	P320	50	Department of Commerce	45,037,178			45,037,178	72,465,015	54,391,500	171,893,693					816
817			State Funds Adjustments												817
818			Deal Closing Fund		2,500,000	2,700,000	5,200,000			5,200,000					818
819			Appalachian Regional Commission Statewide Assessment		150,000		150,000			150,000					819
820			Applied Research Centers			1,000,000	1,000,000			1,000,000					820
821			Military Base Task Force			600,000	600,000			600,000					821
822			Locate SC			4,000,000	6,000,000			10,000,000					822
823			SC Manufacturing Extension Partnership		250,000		250,000			250,000					823
824															824
825			Federal Funds Adjustments												825
826			Disaster Recovery - Federal Authority					47,000,000		47,000,000					826
827															827
828			Other Fund Adjustments												828
829			Other Fund Authority						150,000	150,000					829
830															830
831			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,900,000	5,600,000	8,700,000	17,200,000	47,000,000	64,350,000	150,000				831
832			SUBTOTAL DEPT. OF COMMERCE		47,937,178			62,237,178	119,465,015	236,243,693					832
833															833
834	P450	54	Rural Infrastructure Authority	20,511,856			20,511,856	700,000	21,269,000	42,480,856					834
835			State Funds Adjustments												835
836															836
837															837
838			Other Funds Adjustments												838
839			Expanded Capacity						125,000	125,000			1.00	1.00	839
840															840
841			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	125,000	125,000					841
842			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		20,511,856			20,511,856	700,000	42,605,856			1.00	1.00	842
843															843
844	P340	51	Jobs-Economic Development Authority					18,000	405,150	423,150					844
845			State Funds Adjustments												845
846															846
847															847
848			Federal Funds Adjustments												848
849															849
850															850
851			Other Funds Adjustments												851
852															852
853															853
854			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					854
855			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-				18,000	405,150				423,150	855
856															856
857	R440	109	Department of Revenue	50,110,970			50,110,970		34,177,093	84,288,063					857
858			State Funds Adjustments												858
859															859
860															860
861			Federal Funds Adjustments												861
862															862
863															863
864			Other Funds Adjustments												864

2/22/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill				State			Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18								
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total
Line			FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	Fund H.4951	State Funds	Funds	Funds	Funds				
865														
866														
867														
868														
869														
870	Y140	88	State Ports Authority											
871			State Funds Adjustments											
872														
873														
874														
875														
876														
877														
878														
879														
880														
881														
882	B040	57	Judicial Department	56,248,163			56,248,163	835,393	22,498,000	79,581,556				
883			State Funds Adjustments											
884			Procurement Specialist II and HR Manager		131,500		131,500			131,500	2.00			2.00
885			Case Management Modernization Phase I			7,000,000	7,000,000			7,000,000				
886			Family Court Judge		357,472		357,472			357,472	3.00			3.00
887			Building Maintenance			900,000	900,000			900,000				
888			Supreme Court Security			1,100,000	1,100,000			1,100,000				
889														
890			Federal Funds Adjustments											
891														
892														
893			Other Funds Adjustments											
894														
895														
896														
897														
898														
899	C050	58	Administrative Law Court	2,608,983			2,608,983		1,539,938	4,148,921				
900			State Funds Adjustments											
901			Technology Upgrades			80,000	80,000			80,000				
902			Attorney and Law Clerk Retention Plan		42,604		42,604			42,604				
903														
904			Other Funds Adjustments											
905			Attorney and Law Clerk Retention Plan						16,048	16,048				
906														
907														
908														
909														
910	D100	62	State Law Enforcement Division - SLED	49,597,408			49,597,408	25,000,000	23,548,045	98,145,453				
911			State Funds Adjustments											
912			Law Enforcement Rank Change		956,131		956,131			956,131				
913			Immigration Unit Transfer from DPS		752,069		752,069			752,069	12.00			12.00
914			Technology Equipment and Software		1,000,000	1,640,000	2,640,000			2,640,000				
915			Vehicle Rotation		1,000,000		1,000,000			1,000,000				
916			Case Management System			1,130,000	1,130,000			1,130,000				
917														
918			Federal Funds Adjustments											
919														
920														
921			Other Funds Adjustments											

WAYS AND MEANS COMMITTEE

House Ways and Means Committee Recommendations

FY 2018-19 Appropriation Bill

Line				State							FTE Changes				Line												
				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other		Total											
																	Federal							Total			
922															922												
923															923												
924															924												
925															925												
926															926												
927	E200	59	Attorney General	11,989,799				11,989,799	35,003,654	26,764,911	73,758,364				927												
928			State Funds Adjustments												928												
929															929												
930															930												
931			Federal Funds Adjustments												931												
932			Increase in Federal Authorization - Crime Victim Services Grants						5,000,000		5,000,000		1.00	1.00	2.00	932											
933															933												
934			Other Funds Adjustments												934												
935															935												
936															936												
937			SUBTOTAL INCREMENTAL ADJUSTMENTS						5,000,000		5,000,000				937												
938			SUBTOTAL ATTORNEY GENERAL	11,989,799				11,989,799	40,003,654	26,764,911	78,758,364		1.00	1.00	2.00	938											
939															939												
940	E210	60	Prosecution Coordination Commission	27,268,639				27,268,639	355,583	8,250,000	35,874,222				940												
941			State Funds Adjustments												941												
942			Expense Allowance		96,000			96,000			96,000				942												
943															943												
944			Federal Funds Adjustments												944												
945															945												
946															946												
947			Other Funds Adjustments												947												
948			Conditional Discharge General Sessions-Authorization							75,000	75,000				948												
949															949												
950			SUBTOTAL INCREMENTAL ADJUSTMENTS		96,000			96,000		75,000	171,000				950												
951			SUBTOTAL PROSECUTION COORDINATION COMMISSION	27,364,639				27,364,639	355,583	8,325,000	36,045,222				951												
952															952												
953	E230	61	Commission on Indigent Defense	29,924,481				29,924,481		13,921,872	43,846,353				953												
954			State Funds Adjustments												954												
955			Information Technology Services		127,192			127,192			127,192				955												
956			Expense Allowance		96,000			96,000			96,000				956												
957															957												
958			Other Funds Adjustments												958												
959															959												
960															960												
961			SUBTOTAL INCREMENTAL ADJUSTMENTS		223,192			223,192			223,192				961												
962			SUBTOTAL COMMISSION ON INDIGENT DEFENSE	30,147,673				30,147,673		13,921,872	44,069,545				962												
963															963												
964	K050	63	Department of Public Safety	88,887,252				88,887,252	23,898,089	45,957,430	158,742,771				964												
965			State Funds Adjustments												965												
966			Highway Patrol Overtime		2,025,000			2,025,000			2,025,000				966												
967			Immigration Unit Transfer to SLED		(752,069)			(752,069)			(752,069)	(12.00)		(12.00)	967												
968			Local Law Enforcement Grants		400,000			400,000			400,000				968												
969															969												
970			Federal Funds Adjustments												970												
971			STP Increase Federal Budget Authority						165,332		165,332				971												
972															972												
973			Other Funds Adjustments												973												
974															974												
975															975												
976			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,672,931			1,672,931	165,332		1,838,263				976												
977			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	90,560,183				90,560,183	24,063,421	45,957,430	160,581,034	(12.00)		(12.00)	977												
978															978												
979	N040	65	Dept. of Corrections	419,880,106				419,880,106	3,627,000	62,209,210	485,716,316				979												

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
980															980
981															981
982															982
983															983
984															984
985															985
986															986
987															987
988															988
989															989
990															990
991															991
992															992
993	N080	66	Department of Probation, Parole & Pardon Services	37,548,774			37,548,774	206,000	21,044,391	58,799,165					993
994			State Funds Adjustments												994
995			Agent Vehicle Support Plan (Phase II of II)				1,146,080			1,146,080					995
996			Expansion of the Offender Supervision Specialist Program				863,408			863,408	20.00			20.00	996
997			Data Center Migration to DTO				473,263			473,263					997
998			Federal Funds Adjustments												998
999			Other Funds Adjustments												999
1000															1000
1001															1001
1002			Other Funds Adjustments												1002
1003			Victim Services										10.00	10.00	1003
1004															1004
1005			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,482,751			2,482,751					1005
1006			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON				40,031,525	206,000	21,044,391	61,281,916	20.00		10.00	30.00	1006
1007															1007
1008	N120	67	Department of Juvenile Justice	108,977,673			108,977,673	2,777,006	18,992,699	130,747,378					1008
1009			State Funds Adjustments												1009
1010			Severely Mentally Ill Treatment				3,650,000			3,650,000					1010
1011			Child Advocacy Centers					170,000		170,000					1011
1012															1012
1013			Federal Funds Adjustments												1013
1014			Increase Federal Authorization					222,994		222,994					1014
1015															1015
1016			Other Funds Adjustments												1016
1017															1017
1018															1018
1019			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,650,000	170,000	222,994	4,042,994					1019
1020			SUBTOTAL DEPT. OF JUVENILE JUSTICE				112,627,673	3,000,000	18,992,699	134,790,372					1020
1021															1021
1022	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	5,052,605			5,052,605	601,000	8,650,000	14,303,605					1022
1023			State Funds Adjustments												1023
1024			Instructor Salary Realignment				212,980			212,980					1024
1025			Expansion of Training				992,260			992,260	10.00			10.00	1025
1026			Clothing & Equipment for Expansion of Training					45,075		45,075					1026
1027															1027
1028			Federal Funds Adjustments												1028
1029															1029
1030															1030
1031			Other Funds Adjustments												1031
1032															1032
1033															1033
1034			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,205,240	45,075		1,250,315					1034
1035			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL				6,257,845		601,000	8,650,000	10.00			10.00	1035
1036															1036
1037	P240	47	Department of Natural Resources	28,843,402			28,843,402	31,098,135	46,546,390	106,487,927					1037

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes				
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1038																1038
1039					502,000			502,000			502,000					1039
1040					403,934			403,934			403,934					1040
1041					3,000,000	500,000		3,500,000			3,500,000	2.00			2.00	1041
1042					415,600			415,600			415,600					1042
1043					1,919,675			1,919,675			1,919,675					1043
1044																1044
1045																1045
1046									150,000		150,000					1046
1047																1047
1048																1048
1049										301,238	301,238					1049
1050										35,626	35,626					1050
1051										575,000	575,000					1051
1052										226,951	226,951					1052
1053																1053
1054					6,241,209	500,000	-	6,741,209	150,000	1,138,815	8,030,024					1054
1055					35,084,611			35,584,611	31,248,135	47,685,205	114,517,951	2.00			2.00	1055
1056																1056
1057	P400	53		287,030				287,030			287,030					1057
1058																1058
1059					3,500,000		1,500,000	5,000,000			5,000,000					1059
1060					265,335			265,335			265,335	2.00			2.00	1060
1061					3,000,000			3,000,000			3,000,000					1061
1062																1062
1063																1063
1064																1064
1065																1065
1066					6,765,335	-	1,500,000	8,265,335	-	-	8,265,335					1066
1067					7,052,365			8,552,365			8,552,365	2.00			2.00	1067
1068																1068
1069	R520	110		1,135,785				1,135,785		517,508	1,653,293					1069
1070																1070
1071					132,968			132,968			132,968	2.00			2.00	1071
1072					35,646			35,646			35,646					1072
1073					123,210			123,210			123,210	1.00			1.00	1073
1074																1074
1075																1075
1076																1076
1077																1077
1078					291,824			291,824			291,824					1078
1079					1,427,609			1,427,609		517,508	1,945,117	3.00			3.00	1079
1080																1080
1081				868,250,100	32,348,296	795,075	13,270,000	914,663,471	128,940,186	303,670,257	1,347,273,914	42.00	1.00	11.00	54.00	1081
1082																1082
1083																1083
1084																1084
1085																1085
1086	L360	70		2,284,291				2,284,291	336,225	750,000	3,370,516					1086
1087																1087
1088					20,000			20,000			20,000					1088
1089					80,000			80,000			80,000					1089
1090																1090
1091																1091
1092																1092
1093																1093
1094																1094
1095																1095

2/22/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill														
				State			Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18								
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total
Line			FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	Reserve Fund H.4951	State Funds	Funds	Funds	Funds				
1096														
1097				100,000			100,000			100,000				
1098				2,384,291			2,384,291	336,225	750,000	3,470,516				
1099														
1100	L460	71	Commission On Minority Affairs	1,028,806			1,028,806		261,814	1,290,620				
1101			State Funds Adjustments											
1102														
1103														
1104			Other Funds Adjustments											
1105														
1106														
1107														
1108				1,028,806			1,028,806		261,814	1,290,620				
1109														
1110	R040	72	Public Service Commission						4,729,308	4,729,308				
1111			Federal Funds Adjustments											
1112														
1113														
1114			Other Funds Adjustments											
1115			Administration - Personnel Services						(80,000)	(80,000)				
1116			Administration - Other Operating						(4,000)	(4,000)				
1117														
1118									(84,000)	(84,000)				
1119									4,645,308	4,645,308				
1120														
1121	R060	73	Office of Regulatory Staff					610,090	12,667,414	13,277,504				
1122			Federal Funds Adjustments											
1123			Additional Authorization for Employee Benefits					257		257				
1124														
1125			Other Funds Adjustments											
1126			Additional Authorization for Employee Benefits						123,762	123,762				
1127														
1128								257	123,762	124,019				
1129								610,347	12,791,176	13,401,523				
1130														
1131	R080	74	Workers Compensation Commission	2,087,167			2,087,167		5,007,845	7,095,012				
1132			State Funds Adjustments											
1133														
1134														
1135			Other Funds Adjustments											
1136														
1137														
1138														
1139				2,087,167			2,087,167		5,007,845	7,095,012				
1140														
1141	R120	75	State Accident Fund						9,959,480	9,959,480				
1142			Other Funds Adjustments											
1143			Reduction in Other Fund Authorization						(1,096,380)	(1,096,380)				
1144														
1145									(1,096,380)	(1,096,380)				
1146									8,863,100	8,863,100				
1147														
1148	R140	76	Patients' Compensation Fund						1,092,000	1,092,000				
1149			Other Funds Adjustments											
1150														
1151														
1152														
1153									1,092,000	1,092,000				

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1154															
1155	R200	78	Department of Insurance	4,220,310			4,220,310		13,630,754	17,851,064					1154
1156			State Funds Adjustments												1155
1157															1156
1158															1157
1159			Other Funds Adjustments												1158
1160															1159
1161															1160
1162			SUBTOTAL INCREMENTAL ADJUSTMENTS												1161
1163			SUBTOTAL DEPARTMENT OF INSURANCE		4,220,310		4,220,310		13,630,754	17,851,064					1162
1164															1163
1165	R230	79	Board of Financial Institutions						4,673,413	4,673,413					1164
1166			Other Funds Adjustments												1165
1167			Personal Services - fully fund current positions						110,000	110,000					1166
1168			Health Insurance Increases						90,000	90,000					1167
1169			Operating Expense Increase						30,000	30,000					1168
1170			Examiner III						120,000	120,000			2.00	2.00	1169
1171															1170
1172			SUBTOTAL INCREMENTAL ADJUSTMENTS						350,000	350,000					1171
1173			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						5,023,413	5,023,413			2.00	2.00	1172
1174															1173
1175	R280	80	Department of Consumer Affairs	1,516,061			1,516,061		2,059,666	3,575,727					1174
1176			State Funds Adjustments												1175
1177			FTE Adjustment								1.00			1.00	1176
1178															1177
1179			Federal Funds Adjustments												1178
1180															1179
1181															1180
1182			Other Funds Adjustments												1181
1183			FTE Adjustment										(1.00)	(1.00)	1182
1184															1183
1185			SUBTOTAL INCREMENTAL ADJUSTMENTS												1184
1186			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,516,061		1,516,061		2,059,666	3,575,727	1.00		(1.00)		1185
1187															1186
1188	R360	81	Department of Labor, Licensing, & Regulation	1,416,609			1,416,609	2,904,264	36,797,608	41,118,481					1187
1189			State Funds Adjustments												1188
1190															1189
1191															1190
1192			Federal Funds Adjustments												1191
1193															1192
1194															1193
1195			Other Funds Adjustments												1194
1196			FTE Authorization										2.00	2.00	1195
1197															1196
1198			SUBTOTAL INCREMENTAL ADJUSTMENTS												1197
1199			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,416,609		1,416,609	2,904,264	36,797,608	41,118,481			2.00	2.00	1198
1200															1199
1201	R400	82	Department of Motor Vehicles	85,725,223			85,725,223	1,700,000	9,147,596	96,572,819					1200
1202			State Funds Adjustments												1201
1203			REAL ID Implementation Costs		379,122	5,637,990	6,017,112			6,017,112	9.00			9.00	1202
1204			Moped Bill Implementation Costs		428,000		428,000			428,000	2.00			2.00	1203
1205															1204
1206			Federal Funds Adjustments												1205
1207															1206
1208															1207
1209			Other Funds Adjustments												1208
1210			Plate Replacement Authority ONLY						1,300,000	1,300,000					1209
1211															1210

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
					Part 1A		FY 2017-18								
					Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total
Line		FY 2018-19 Agency	Beginning Base	H.4950	Proviso 118.XX	Fund H.4951	State Funds	Funds	Funds	Funds	Funds				
1212				807,122		5,637,990	6,445,112			1,300,000	7,745,112				
1213				86,532,345			92,170,335	1,700,000		10,447,596	104,317,931	11.00			11.00
1214															
1215	R600	83	Department of Employment & Workforce	500,873			500,873	150,987,848		16,017,884	167,506,605				
1216			State Funds Adjustments												
1217															
1218															
1219			Federal Funds Adjustments												
1220															
1221															
1222			Other Funds Adjustments												
1223															
1224															
1225			SUBTOTAL INCREMENTAL ADJUSTMENTS												
1226			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE			500,873	500,873	150,987,848		16,017,884	167,506,605				
1227															
1228	U120	84	Department of Transportation	50,057,271			50,057,271			2,077,881,071	2,127,938,342				
1229			State Funds Adjustments												
1230			Act 98 Repeal				(50,000,000)				(50,000,000)				
1231															
1232			Other Funds Adjustments												
1233			Infrastructure Maintenance Fund							232,000,000	232,000,000				
1234			Highway Fund Operations							131,073,412	131,073,412				
1235			Port Access Road							(24,456,330)	(24,456,330)				
1236			Volvo Interchange/ Berkeley County							(8,714,965)	(8,714,965)				
1237															
1238			SUBTOTAL INCREMENTAL ADJUSTMENTS			(50,000,000)	(50,000,000)			329,902,117	279,902,117				
1239			SUBTOTAL DEPARTMENT OF TRANSPORTATION			57,271	57,271			2,407,783,188	2,407,840,459				
1240															
1241	U150	85	Infrastructure Bank Board							252,985,870	252,985,870				
1242			Other Funds Adjustments												
1243															
1244															
1245			SUBTOTAL INCREMENTAL ADJUSTMENTS												
1246			SUBTOTAL INFRASTRUCTURE BANK BOARD			-				252,985,870	252,985,870				
1247															
1248	U200	86	County Transportation Funds							189,925,000	189,925,000				
1249			Other Funds Adjustments												
1250															
1251															
1252			SUBTOTAL INCREMENTAL ADJUSTMENTS												
1253			SUBTOTAL COUNTY TRANSPORTATION FUNDS			-				189,925,000	189,925,000				
1254															
1255	U300	87	Division of Aeronautics	2,079,160			2,079,160	3,478,867		5,000,000	10,558,027				
1256			State Funds Adjustments												
1257			Facilities Maintenance			275,000	275,000				275,000				
1258															
1259			Federal Funds Adjustments												
1260															
1261															
1262			Other Funds Adjustments												
1263															
1264															
1265			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	275,000	-		-	275,000				
1266			SUBTOTAL DIVISION OF AERONAUTICS			2,079,160	2,354,160	3,478,867		5,000,000	10,833,027				
1267															
1268			TOTAL - TRANSPORTATION, REGULATORY, AND CULTURAL SUBCOMMITTEE	150,915,771		(49,092,878)	5,912,990	107,735,883	160,017,551	2,973,082,222	3,240,835,656	73.00	(7.00)	15.00	81.00
1269															

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
					Part 1A		FY 2017-18								
					Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total
Line				FY 2018-19	H.4950	Proviso 118.XX	Reserve	State Funds	Funds	Funds	Funds				
				Agency			H.4951								
				Beginning Base											
1270	LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS														
1271															
1272	A010	91A	The Senate	14,398,274				14,398,274		300,000	14,698,274				
1273			State Funds Adjustments												
1274															
1275															
1276			Other Funds Adjustments												
1277															
1278															
1279			SUBTOTAL INCREMENTAL ADJUSTMENTS												
1280			SUBTOTAL THE SENATE		14,398,274			14,398,274		300,000	14,698,274				
1281															
1282	A050	91B	House of Representatives	22,312,601				22,312,601			22,312,601				
1283			State Funds Adjustments												
1284															
1285															
1286			SUBTOTAL INCREMENTAL ADJUSTMENTS												
1287			SUBTOTAL HOUSE OF REPRESENTATIVES		22,312,601			22,312,601			22,312,601				
1288															
1289	A150	91C	Codification of Laws & Legislative Council	4,309,694				4,309,694		300,000	4,609,694				
1290			State Funds Adjustments												
1291															
1292															
1293			SUBTOTAL INCREMENTAL ADJUSTMENTS												
1294			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,309,694			4,309,694		300,000	4,609,694				
1295															
1296	A170	91D	Legislative Services	5,929,505				5,929,505			5,929,505				
1297			State Funds Adjustments												
1298			IT Equipment and Maintenance		175,000			175,000			175,000				
1299			Disaster Recovery Plan				500,000	500,000			500,000				
1300															
1301			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,000		500,000	675,000			675,000				
1302			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		6,104,505			6,604,505			6,604,505				
1303															
1304	A200	91E	Legislative Audit Council	1,900,817				1,900,817		400,000	2,300,817				
1305			State Funds Adjustments												
1306			Staff Retention		50,000			50,000			50,000				
1307															
1308			Other Funds Adjustments												
1309															
1310															
1311			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000			50,000			50,000				
1312			SUBTOTAL LEG AUDIT COUNCIL		1,950,817			1,950,817		400,000	2,350,817				
1313															
1314	D050	92A	Governor's Office-Executive Control of the State	2,059,328				2,059,328			2,059,328				
1315			State Funds Adjustments												
1316															
1317															
1318			SUBTOTAL INCREMENTAL ADJUSTMENTS												
1319			SUBTOTAL EXECUTIVE CONTROL OF STATE		2,059,328			2,059,328			2,059,328				
1320															
1321	D200	92C	Governor's Office-Mansion & Grounds	323,464				323,464		200,000	523,464				
1322			State Funds Adjustments												
1323															
1324															
1325			Other Funds Adjustments												
1326															
1327															

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes				
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1328																1328
1329					323,464			323,464		200,000	523,464					1329
1330																1330
1331	D500	93		61,479,447				61,479,447	58,689,280	158,040,988	278,209,715					1331
1332																1332
1333					3,000,000			3,000,000			3,000,000	15.00			15.00	1333
1334					1,040,000			1,040,000			1,040,000	14.00			14.00	1334
1335							4,500,000	4,500,000			4,500,000					1335
1336																1336
1337																1337
1338																1338
1339																1339
1340																1340
1341																1341
1342																1342
1343					4,040,000		4,500,000	8,540,000			8,540,000					1343
1344					65,519,447			70,019,447	58,689,280	158,040,988	286,749,715	29.00			29.00	1344
1345																1345
1346	D250	94		662,466				662,466			662,466					1346
1347																1347
1348								7,560			7,560					1348
1349								4,713			4,713					1349
1350																1350
1351																1351
1352																1352
1353																1353
1354					12,273			12,273			12,273					1354
1355					674,739			674,739			674,739					1355
1356																1356
1357	E040	95		18,143,701				18,143,701	24,462,654	9,054,297	51,660,652					1357
1358																1358
1359								19,808			19,808					1359
1360																1360
1361																1361
1362										2,887,269	2,887,269					1362
1363																1363
1364																1364
1365																1365
1366																1366
1367					19,808			19,808	2,887,269		2,907,077					1367
1368					18,163,509			18,163,509	27,349,923	9,054,297	54,567,729					1368
1369																1369
1370	E080	96		1,126,491				1,126,491		1,948,355	3,074,846					1370
1371																1371
1372																1372
1373																1373
1374																1374
1375										150,000	150,000					1375
1376										20,900	20,900					1376
1377																1377
1378										170,900	170,900					1378
1379					1,126,491			1,126,491		2,119,255	3,245,746					1379
1380																1380
1381	E120	97		2,384,246				2,384,246		875,434	3,259,680					1381
1382																1382
1383								64,000			64,000					1383
1384																1384
1385																1385

2/22/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes			
				Part 1A		FY 2017-18								
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total
Line			FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	Fund H.4951	State Funds	Funds	Funds	Funds				
1386														
1387														
1388				64,000			64,000			64,000				
1389				2,448,246			2,448,246		875,434	3,323,680				
1390														
1391	E160	98	State Treasurer	1,993,683			1,993,683		7,359,886	9,353,569				
1392			State Funds Adjustments											
1393														
1394														
1395			Other Funds Adjustments											
1396			Health Insurance 2018 Plan Increases (Employer contributions & 1% Retirement Rate Increase)						135,175	135,175				
1397														
1398			SUBTOTAL INCREMENTAL ADJUSTMENTS						135,175	135,175				
1399			SUBTOTAL STATE TREASURER	1,993,683			1,993,683		7,495,061	9,488,744				
1400														
1401	E190	99	Retirement Systems Investment Commission						15,803,000	15,803,000				
1402			Other Funds Adjustments											
1403														
1404														
1405			SUBTOTAL INCREMENTAL ADJUSTMENTS											
1406			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION						15,803,000	15,803,000				
1407														
1408	E240	100	Adjutant General	7,196,501			7,196,501	45,193,912	6,646,961	59,037,374				
1409			State Funds Adjustments											
1410			Emergency Preparedness Operations			451,000	451,000			451,000				
1411			South Carolina State Guard – Personnel Expenses			120,000	120,000			120,000				
1412			Armory Revitalizations			1,000,000	3,000,000	4,000,000		4,000,000				
1413			State Operations Expenses			115,000		115,000		115,000				
1414														
1415			Federal Funds Adjustments											
1416			Armory Revitalizations Federal Match					4,000,000		4,000,000				
1417														
1418			Other Funds Adjustments											
1419														
1420														
1421			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,686,000	3,000,000	4,686,000	4,000,000	8,686,000				
1422			SUBTOTAL ADJUTANT GENERAL			8,882,501		11,882,501	49,193,912	67,723,374				
1423														
1424	E280	101	Election Commission	6,289,449			6,289,449		1,640,700	7,930,149				
1425			State Funds Adjustments											
1426			Security of Election Infrastructure			250,000		250,000		250,000				
1427			Special Election Fund Recoupment				650,000	650,000		650,000				
1428			New Statewide Voting System Reserve Fund			4,000,000		4,000,000		4,000,000				
1429			Refurbishment of Current Statewide Voting System				4,000,000	4,000,000		4,000,000				
1430														
1431			Other Funds Adjustments											
1432														
1433														
1434			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,250,000	650,000	4,900,000		8,900,000				
1435			SUBTOTAL ELECTION COMMISSION			10,539,449		15,189,449	1,640,700	16,830,149				
1436														
1437	E500	102	Revenue & Fiscal Affairs Office	4,758,221			4,758,221	25,000	5,889,274	10,672,495				
1438			State Funds Adjustments											
1439			Longitudinal Data System (Act 94 of 2017)			197,670		197,670		197,670	2.00			2.00
1440														
1441			Federal Funds Adjustments											
1442														
1443														

2/22/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes			
				Part 1A		FY 2017-18								
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
1444				Other Funds Adjustments										
1445														
1446														
1447				197,670			197,670			197,670				
1448				4,955,891			4,955,891	25,000	5,889,274	10,870,165	2.00			2.00
1449														
1450	E550	104	1,627,423				1,627,423		16,596,280	18,223,703				
1451				State Funds Adjustments										
1452														
1453														
1454				Other Funds Adjustments										
1455									2,760,020	2,760,020				
1456														
1457									2,760,020	2,760,020				
1458				1,627,423			1,627,423		19,356,300	20,983,723				
1459														
1460	F270	105	4,571,668				4,571,668		2,379,639	6,951,307				
1461				State Funds Adjustments										
1462														
1463														
1464				Other Funds Adjustments										
1465														
1466														
1467														
1468				4,571,668			4,571,668		2,379,639	6,951,307				
1469														
1470	P280	49	43,156,699				43,156,699	2,505,110	53,113,105	98,774,914				
1471				State Funds Adjustments										
1472														
1473						11,000,000	11,000,000			11,000,000				
1474				2,500,000			2,500,000			2,500,000				
1475						3,000,000	3,000,000			3,000,000				
1476						4,119,137	4,119,137			4,119,137				
1477				Federal Funds Adjustments										
1478								(693,530)		(693,530)				
1479								693,530		693,530				
1480														
1481				Other Funds Adjustments										
1482														
1483														
1484				2,500,000	4,119,137	14,000,000	20,619,137			20,619,137				
1485				45,656,699			63,775,836	2,505,110	53,113,105	119,394,051				
1486														
1487	S600	111	164,050				164,050		2,534	166,584				
1488				State Funds Adjustments										
1489														
1490				9,300			9,300			9,300				
1491				Other Funds Adjustments										
1492														
1493														
1494				9,300			9,300			9,300				
1495				173,350			173,350		2,534	175,884				
1496														
1497			204,787,728	13,004,051	4,769,137	26,000,000	248,560,916	137,763,225	283,616,548	669,940,689	31.00			31.00
1498														
1499														
1500				EDUCATION IMPROVEMENT ACT										
1501														

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1502	Estimated Revenue (BEA 2/15/18)														1502
1503	Recurring Revenue:														1503
1504	EIA Sales Tax				836,341,000										1504
1505	Interest Earnings				1,000,000										1505
1506															1506
1507	Enhancements and Adjustments:														1507
1508															1508
1509															1509
1510	Total EIA Revenue				837,341,000										1510
1511															1511
1512	Less: FY 2018-19 Appropriation Base				(792,673,141)					7,559,000					1512
1513															1513
1514															1514
1515	Total "New" EIA Revenue				44,667,859					4,559,000					1515
1516										3,000,000					1516
1517	Appropriations														1517
1518	Aid to Districts				22,015,179										1518
1519	Aid to Districts - Technology (Consolidation)				(12,000,000)					7,559,000					1519
1520	Reading (Consolidation)				(3,271,026)										1520
1521	EAA Technical Assistance				11,000,000										1521
1522	Retirement Contribution Increase (SCRS/PORS) - 1.0%				4,255,165										1522
1523	Teacher Salary Schedule				5,000,000										1523
1524	Statewide Teacher Salary Increase 2%				35,120,250										1524
1525	National Board Certification				(7,000,000)										1525
1526	Professional Development (Consolidation)				(6,744,153)										1526
1527	Gov. School for Arts & Humanities (H630)				128,147										1527
1528	Wil Lou Gray Opp. School (H710)				43,952										1528
1529	Dept. of Disabilities & Special Needs (J160)				(80,000)										1529
1530	Clemson Agriculture Education Teachers (P200)				30,570										1530
1531	Gov. School for Science & Math (H630)				205,877										1531
1532	School for the Deaf and Blind				122,118										1532
1533	Transportation - Other Operating (Shift to General Fund)				(19,282,519)										1533
1534	S.C. Public Charter Schools - Student Growth				13,124,299										1534
1535	Career and Technology Education				2,000,000										1535
1536															1536
1537															1537
1538	Total EIA Appropriations				44,667,859										1538
1539															1539
1540	Residual Balance														1540
1541															1541
1542	EDUCATION IMPROVEMENT ACT RECAP														1542
1543	New EIA Recurring Base				837,341,000										1543
1544	EIA Non-Recurring Appropriations														1544
1545	Total EIA Appropriations				837,341,000										1545
1546															1546
1547															1547
1548															1548
1549	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.X														1549
1550															1550
1551	Estimated Revenue (BEA 2/15/18)														1551
1552	Lottery Proceeds				399,000,000										1552
1553	Interest Earnings				2,000,000										1553
1554	FY 2017-18 Estimated Surplus				41,000,000										1554
1555															1555
1556	Subtotal General Lottery Revenue:				442,000,000										1556
1557															1557
1558	Unclaimed Prizes				19,000,000										1558

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1559															1559
1560															1560
1561		Total South Carolina Education Lottery Revenue			461,000,000										1561
1562															1562
1563		Appropriations													1563
1564		FY 18-19 General Lottery Appropriations													1564
1565		CHE & State Tech Board - Tuition Assistance			51,100,000										1565
1566		CHE - LIFE Scholarships (Chapter 149, Title 59)			230,056,162										1566
1567		CHE - HOPE Scholarships (Section 59-150-370)			15,563,241										1567
1568		CHE - Palmetto Fellows Scholarships (Section 59-104-20)			55,362,716										1568
1569		CHE - Need-Based Grants			17,537,078										1569
1570		Higher Education Tuition Grants Committee - Tuition Grants			8,830,008										1570
1571		CHE - National Guard Tuition Repayment			495,872										1571
1572		South Carolina State University			2,500,000										1572
1573		State Tech Board - ReadySC Direct Training			9,432,046										1573
1574		State Tech Board - High Demand Skill Training Equipment			9,850,000										1574
1575		Lottery Reserve Trust Fund			41,272,877										1575
1576															1576
1577				Subtotal:	442,000,000										1577
1578															1578
1579		Unclaimed Prizes													1579
1580		CHE - Higher Education Excellence Enhancement Program			6,072,473										1580
1581		DAODAS - Gambling Addiction Services			50,000										1581
1582		State Tech Board - Workforce Scholarships/Grants			11,000,000										1582
1583		CHE - National Guard Tuition Repayment			1,877,527										1583
1584															1584
1585															1585
1586				Subtotal:	19,000,000										1586
1587															1587
1588		Total South Carolina Education Lottery Appropriations			461,000,000										1588
1589															1589
1590		Residual Balance													1590
1591															1591