

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations							
				State			Federal	Other	Total		
				Part 1A		FY 2020-21					
				Recurring Funds	Nonrecurring	Capital					
				H. 4100	Proviso 118.18	Reserve					
				FY 2021-22		Fund	Total	Federal	Other	Total	
				Agency		H. 4101	State Funds	Funds	Funds	Funds	
Line				Beginning Base						Line	
1	REVENUES FY 2021-22:									1	
2										2	
3	Revenue Forecast, FY 2021-22 (BEA Forecast 11/10/20 & 2/12/21)			9,609,045,000			9,609,045,000			9,609,045,000	3
4											4
5	Less: FY 2021-22 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level			(650,023,221)			(650,023,221)			(650,023,221)	5
6											6
7	Net General Fund Revenue Forecast, FY 2021-22			8,959,021,779			8,959,021,779			8,959,021,779	7
8											8
9	Less: FY 2021-22 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 22 Balance = \$458,961,225)			(18,723,614)			(18,723,614)			(18,723,614)	9
10											10
11	Less: FY 2020-21 Appropriation Base			(8,750,622,051)			(8,750,622,051)			(8,750,622,051)	11
12											12
13											13
14	"New" Recurring Revenue			189,676,114			189,676,114			189,676,114	14
15											15
16	ENHANCEMENTS AND ADJUSTMENTS										16
19	SDE for Public Charter School District - H. 3608				(9,000,000)		(9,000,000)			(9,000,000)	19
20	Teacher Step Increases - H. 3609				(50,000,000)		(50,000,000)			(50,000,000)	20
21	Proviso 38.1 DSS: Fee Retention			(800,000)			(800,000)			(800,000)	21
22	Proviso 82.2 DMV: Cost Recovery Fee/Sale of Photos or Digitized Images			(3,446)			(3,446)			(3,446)	22
23	Proviso 82.lpr DMV: Retention of Traceable Temporary License Plate Revenue			(382,355)			(382,355)			(382,355)	23
24	Proviso 109.rfc DOR: Renewable Fuel Credit			(32,000)			(32,000)			(32,000)	24
25											25
26											26
27	Subtotal, Enhancements and Adjustments			(1,217,801)	(59,000,000)		(60,217,801)			(60,217,801)	27
28											28
29	Subtotal, Part I Revenues			188,458,313	(59,000,000)		129,458,313			129,458,313	29
30											30
31	NONRECURRING REVENUES										31
32	FY 2020-21 Capital Reserve Fund - H. 4101					176,095,044	176,095,044			176,095,044	32
33	FY 2018-19 Contingency Reserve Fund				103,451,091		103,451,091			103,451,091	33
34	FY 2019-20 Undesignated/Unreserved Funds				463,514,950		463,514,950			463,514,950	34
35	FY 2020-21 Debt Service Lapse				125,239,577		125,239,577			125,239,577	35
36	Projected FY 2020-21 General Fund Surplus				36,311,463		36,311,463			36,311,463	36
37	CARES Act Reimbursements				51,395,684		51,395,684			51,395,684	37
38											38
39	Subtotal, Nonrecurring Revenues				779,912,765	176,095,044	956,007,809			956,007,809	39
40											40
41	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS										41
42	Federal Funds										42
43	FY 2021-22 Base							8,809,788,162		8,809,788,162	43
44	FY 2021-22 Adjustment							347,870,993		347,870,993	44
45											45
46	Other Funds										46
47	FY 2021-22 Base								11,413,765,871	11,413,765,871	47
48	FY 2021-22 Adjustment								81,270,525	81,270,525	48
49	Projected EIA Revenue Increase (see EIA Section)								44,665,000	44,665,000	49
50	Projected NR EIA Revenue FY 2020-21 (see EIA Section)								17,288,000	17,288,000	50
51	Projected FY 2021-22 Lottery Revenue (see Lottery Section)								575,650,000	575,650,000	51
52											52
53	Subtotal, Federal & Other Funds Revenue							9,157,659,155	12,132,639,396	21,290,298,551	53
54											54

#####				WAYS AND MEANS COMMITTEE							House Ways and Means Committee Recommendations			
				H. 4100										
				FY 2021-22 Appropriation Bill										
				State			Federal	Other	Total					
				FY 2020-21										
				Capital Reserve										
				Fund										
Line				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
55	TOTAL "NEW" FUNDS				188,458,313	720,912,765	176,095,044	1,085,466,122	347,870,993	718,873,525	2,152,210,640	55		
56												56		
57	ALLOCATIONS:											57		
58	SUBCOMMITTEE RECOMMENDATIONS:											58		
59			Statewide Allocations	642,503,341	63,453,331	512,700,000		1,218,656,672		650,023,221	1,868,679,893	59		
60			Public Education Subcommittee	3,383,540,204	55,726,409	10,000,000		3,449,266,613	984,434,259	1,042,378,838	5,476,079,710	60		
61			Higher Education Subcommittee	735,719,023			170,993,359	906,712,382	814,980,665	3,964,976,807	5,686,669,854	61		
62			Healthcare Subcommittee	2,477,321,286	39,516,374	51,678,434	5,101,685	2,573,617,779	6,515,676,063	2,165,845,042	11,255,138,884	62		
63			Economic Development Subcommittee	273,338,161	465,000	28,640,000		302,443,161	250,791,757	262,490,923	815,725,841	63		
64			Criminal Justice Subcommittee	902,835,546	19,840,019	16,936,467		939,612,032	161,301,376	287,220,855	1,388,134,263	64		
65			Transportation & Regulatory Subcommittee	108,436,478	8,464,630	31,504,370		148,405,478	161,572,156	2,902,871,204	3,212,848,838	65		
66			Constitutional Subcommittee	226,928,012	992,550	69,453,494		297,374,056	268,902,879	281,182,506	847,459,441	66		
67			Lottery Expenditure Account							575,650,000	575,650,000	67		
68												68		
69	TOTAL SUBCOMMITTEE RECOMMENDATIONS			8,750,622,051	188,458,313	720,912,765	176,095,044	9,836,088,173	9,157,659,155	12,132,639,396	31,126,386,724	69		
70												70		
71	RESIDUAL BALANCE											71		
72			Recurring Allocations					-	-	-	-	72		
73			Nonrecurring Allocations					-	-	-	-	73		
74	GRAND TOTAL RESIDUAL NOT ALLOCATED							-	-	-	-	74		
75												75		
76												76		
77	STATEWIDE ALLOCATIONS											77		
84												84		
85	F300	106	Employee Benefits									85		
86			2022 Health Insurance Increase		5,928,000			5,928,000			5,928,000	86		
87			Retirement Contribution Increase - Act 13 of 2017 - 1%		32,411,836			32,411,836			32,411,836	87		
88												88		
89	SUBTOTAL INCREMENTAL ADJUSTMENTS				38,339,836	-	-	38,339,836	-	-	38,339,836	89		
90	SUBTOTAL EMPLOYEE BENEFITS				38,339,836			38,339,836	-	-	38,339,836	90		
91												91		
92	F310	107	Capital Reserve Fund	176,095,044				176,095,044			176,095,044	92		
93			Capital Reserve Fund (2% of FY 2019-20 Revenue, Full Funding = \$183,584,490)		7,489,446			7,489,446			7,489,446	93		
94												94		
95	SUBTOTAL INCREMENTAL ADJUSTMENTS				7,489,446	-	-	7,489,446	-	-	7,489,446	95		
96	SUBTOTAL CAPITAL RESERVE FUND				183,584,490			183,584,490	-	-	183,584,490	96		
97												97		
98	V040	112	Debt Service	191,630,298				191,630,298			191,630,298	98		
99			Debt Service Payments (FY 2021-22 required payments = \$66,229,421)									99		
100												100		
101	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-	101		
102	SUBTOTAL DEBT SERVICE				191,630,298			191,630,298	-	-	191,630,298	102		
103												103		
104	R440	109	Department of Revenue									104		
105												105		
106												106		
107	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-	107		
108	SUBTOTAL DEPT. OF REVENUE TAXPAYER REBATE				-			-	-	-	-	108		
109												109		
110	X220	113	Aid to Subdivisions - State Treasurer	20,616,033				20,616,033			20,616,033	110		
112												112		
113	X220	113	Local Government Fund - State Treasurer	233,740,696				233,740,696			233,740,696	113		

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations										
				State			Federal	Other	Total					
				Part 1A		FY 2020-21								
				Recurring Funds	Nonrecurring	Capital								
				H. 4100	Proviso 118.18	Reserve								
				FY 2021-22		Fund	Total	Federal	Other	Total				
				Agency		H. 4101	State Funds	Funds	Funds	Funds				
Line				Beginning Base							Line			
114			Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY22 funding requirement = \$239,307,329)								114			
115			Local Government Fund Formula				17,624,049			17,624,049	115			
116											116			
117			SUBTOTAL INCREMENTAL ADJUSTMENTS				17,624,049	-	-	17,624,049	117			
118			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND				271,980,778			271,980,778	118			
119											119			
120	X440	114	Aid to Subdivisions - Dept. of Revenue	20,421,270						20,421,270	120			
121			Homestead Exemption Fund (BEA 02/12/21)								121			
122											122			
123			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	123			
124			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE				20,421,270			20,421,270	124			
125											125			
126	X500	115	Tax Relief Trust Fund - Dept of Revenue						614,053,000	614,053,000	126			
127			TRTF - BEA 02/12/21						35,970,221	35,970,221	127			
128											128			
129			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	35,970,221	129			
130			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE				-	-	-	650,023,221	130			
131											131			
132			Statewide Items								132			
133			Hurricane Dorian State Cost Share				12,700,000			12,700,000	133			
134			Pandemic Stabilization Reserve Fund				500,000,000			500,000,000	134			
135											135			
136			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	512,700,000	-	512,700,000	136			
137			SUBTOTAL - STATEWIDE ITEMS				-		-	512,700,000	137			
138											138			
139			TOTAL - STATEWIDE ALLOCATIONS	642,503,341			63,453,331	512,700,000	-	1,218,656,672	-	650,023,221	1,868,679,893	139
140											140			
141			PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS								141			
142											142			
143	H630	1	State Department of Education (See Also Lottery Section)	3,334,394,114						3,334,394,114	879,200,886	902,882,909	5,116,477,909	143
144			State Funds Adjustments											144
147			State Aid to Classrooms (increase the Base Student Cost to \$2500)				50,000,000			50,000,000			50,000,000	147
148			Instructional Materials					10,000,000		10,000,000			10,000,000	148
152			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)				(8,662,827)			(8,662,827)			(8,662,827)	152
153			Transfer to Governor's School for Science & Math (move to direct appropriation)				(13,467,284)			(13,467,284)			(13,467,284)	153
155			Transfer to Governor's School for Agriculture at John de la Howe				(346,473)			(346,473)			(346,473)	155
157														157
158			<u>Federal Funds Adjustments</u>											158
159			Federal Funds Increase							100,000,000			100,000,000	159
160														160
161			<u>Other Funds Adjustments</u>											161
162			Volkswagen Environmental Mitigation Trust (VW EMT) to Purchase School Buses									7,872,600	7,872,600	162
163			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)									(1,004,771)	(1,004,771)	163
164			Transfer to Governor's School for Science & Math (move to direct appropriation)									(746,500)	(746,500)	164
165														165
166			EIA Expenditures Adjustment (Details in EIA Section)									44,665,000	44,665,000	166
167			EIA Nonrecurring Expenditures Adjustment (Details in EIA Section)									17,288,000	17,288,000	167
169														169
170			SUBTOTAL INCREMENTAL ADJUSTMENTS				27,523,416	10,000,000	-	37,523,416	100,000,000	68,074,329	205,597,745	170
171			SUBTOTAL STATE DEPARTMENT OF EDUCATION				3,361,917,530			3,371,917,530	979,200,886	970,957,238	5,322,075,654	171
172														172
173	H640	9	Governor's School for Arts & Humanities											173

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations								
				State			Federal	Other	Total			
				Part 1A		FY 2020-21						
				Recurring Funds	Nonrecurring	Capital						
				H. 4100	Proviso 118.18	Reserve						
				FY 2021-22		Fund	Total	Federal	Other	Total		
				Agency		H. 4101	State Funds	Funds	Funds	Funds		
Line				Beginning Base							Line	
174			State Funds Adjustments								174	
175			Transfer from Department of Education (move to direct appropriation)		8,662,827		8,662,827			8,662,827	175	
176											176	
177			Federal Funds Adjustments								177	
178											178	
179											179	
180			Other Funds Adjustments								180	
181			Transfer from Department of Education (move to direct appropriation)						1,004,771	1,004,771	181	
182											182	
183			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,662,827	-	-	8,662,827	-	1,004,771	9,667,598	183
184			SUBTOTAL GOVERNOR'S SCHOOL OF ARTS & HUMANITIES		8,662,827			8,662,827	-	1,004,771	9,667,598	184
185											185	
186	H650	10	Governor's School for Science & Math								186	
187			State Funds Adjustments								187	
188			Transfer from Department of Education (move to direct appropriation)		13,467,284		13,467,284			13,467,284	188	
189											189	
190											190	
191			Federal Funds Adjustments								191	
192											192	
193											193	
194			Other Funds Adjustments								194	
195			Other Funds Increase						500,000	500,000	195	
196			Transfer from Department of Education (move to direct appropriation)						746,500	746,500	196	
197											197	
198			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,467,284	-	-	13,467,284	-	1,246,500	14,713,784	198
199			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATH		13,467,284			13,467,284	-	1,246,500	14,713,784	199
200											200	
201	H670	8	Educational Television Commission	1,738,759			1,738,759	200,000	18,715,000	20,653,759	201	
202			State Funds Adjustments								202	
203			Transfer from EIA (move to direct appropriation)		5,726,409		5,726,409			5,726,409	203	
204											204	
205			Federal Funds Adjustments								205	
206											206	
207											207	
208			Other Funds Adjustments								208	
209			Other Funds Increase						5,500,000	5,500,000	209	
210			Authorization for Channel Reassignment (Nonrecurring)						2,000,000	2,000,000	210	
211			Infrastructure (Nonrecurring)						10,000,000	10,000,000	211	
212											212	
213			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,726,409	-	-	5,726,409	-	17,500,000	23,226,409	213
214			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		7,465,168			7,465,168	200,000	36,215,000	43,880,168	214
215											215	
216	H710	5	Wil Lou Gray Opportunity School	6,612,764			6,612,764	240,000	985,321	7,838,085	216	
217			State Funds Adjustments								217	
220											220	
221			Federal Funds Adjustments								221	
222											222	
223											223	
224			Other Funds Adjustments								224	
225											225	
226											226	
227			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	227	
228			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		6,612,764		6,612,764	240,000	985,321	7,838,085	228	

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations								
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
229												229
230	H750	6	School for the Deaf & Blind	15,516,449				15,516,449	1,739,000	11,770,455	29,025,904	230
231			State Funds Adjustments									231
232												232
233												233
234			Federal Funds Adjustments									234
235												235
236												236
237			Other Funds Adjustments									237
238												238
239												239
240			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	240
241			SUBTOTAL SCHOOL FOR DEAF & BLIND		15,516,449			15,516,449	1,739,000	11,770,455	29,025,904	241
242												242
243	H870	27	State Library	15,416,200				15,416,200	2,701,146	267,000	18,384,346	243
244			State Funds Adjustments									244
245												245
246												246
247			Federal Funds Adjustments									247
248												248
249												249
250			Other Funds Adjustments									250
251												251
252												252
253			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	253
254			SUBTOTAL STATE LIBRARY		15,416,200			15,416,200	2,701,146	267,000	18,384,346	254
255												255
256	H950	29	State Museum (State Museum Commission)	3,942,954				3,942,954		3,100,000	7,042,954	256
257			State Funds Adjustments									257
258												258
259												259
260			Federal Funds Adjustments									260
261												261
262												262
263			Other Funds Adjustments									263
264												264
265												265
266			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	266
267			SUBTOTAL STATE MUSEUM		3,942,954			3,942,954	-	3,100,000	7,042,954	267
268												268
269	H960	30	Confederate Relic Room and Military Museum Commission	936,763				936,763		419,252	1,356,015	269
270			State Funds Adjustments									270
271												271
272												272
273			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	273
274			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		936,763			936,763	-	419,252	1,356,015	274
275												275
276	L120	7	Governor's School for Agriculture at John de la Howe	4,982,201				4,982,201	353,227	784,047	6,119,475	276
277			State Funds Adjustments									277
279			Transfer from Department of Education		346,473			346,473			346,473	279
280												280
281			Federal Funds Adjustments									281

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations							
				State			Federal	Other	Total		
				Part 1A		FY 2020-21					
				Recurring Funds	Nonrecurring	Capital					
				H. 4100	Proviso 118.18	Reserve					
				Fund		Fund					
				Total		Total					
				State Funds		State Funds					
Line			FY 2021-22 Agency Beginning Base				Federal Funds	Other Funds	Total Funds	Line	
282										282	
283										283	
284										284	
285										285	
286										286	
287										287	
288										288	
289										289	
290	P360	52	Patriots Point Development Authority							290	
291			State Funds Adjustments							291	
292										292	
293										293	
294			Other Funds Adjustments							294	
295										295	
296										296	
297			SUBTOTAL INCREMENTAL ADJUSTMENTS							297	
298			SUBTOTAL PATRIOTS POINT AUTHORITY							298	
299										299	
300	A850	4	Education Oversight Committee							300	
301			State Funds Adjustments							301	
302										302	
303										303	
304			Other Funds Adjustments							304	
305										305	
306										306	
307			SUBTOTAL INCREMENTAL ADJUSTMENTS							307	
308			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							308	
309										309	
310			TOTAL - PUBLIC EDUCATION SUBCOMMITTEE	3,383,540,204	55,726,409	10,000,000	-	3,449,266,613	984,434,259	1,042,378,838	5,476,079,710
311										311	
312										312	
313			HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS							313	
314										314	
315	H030	11	Commission on Higher Education (Also see Lottery Section)	35,515,339						315	
316			State Funds Adjustments							316	
317										317	
318										318	
319			Federal Funds Adjustments							319	
320										320	
321										321	
322			Other Funds Adjustments							322	
323										323	
324										324	
325			SUBTOTAL INCREMENTAL ADJUSTMENTS							325	
326			SUBTOTAL COMMISSION ON HIGHER EDUCATION							326	
327										327	
328	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	27,903,097						328	
329			State Funds Adjustments							329	
330			Student Information System				200,000			330	
331										331	
332			Federal Funds Adjustments							332	
333										333	

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H. 4100													
FY 2021-22 Appropriation Bill													
				State			Federal	Other	Total				
				FY 2021-22 Agency Beginning Base		FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds			
Line				Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Fund H. 4101							Line
334													334
335			<u>Other Funds Adjustments</u>										335
336			Tuition Grants								200,000	200,000	336
337													337
338			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	200,000	200,000	-	200,000	400,000			338
339			SUBTOTAL TUITION GRANTS	27,903,097			28,103,097	-	6,250,000	34,353,097			339
340													340
341	H090	13	Citadel	12,500,686			12,500,686	33,936,275	108,120,000	154,556,961			341
342			<u>State Funds Adjustments</u>										342
344			Capers Hall			7,500,000	7,500,000			7,500,000			344
345													345
346			<u>Federal Funds Adjustments</u>										346
347			Federal Funds Authorization Increase					916,279		916,279			347
348													348
349			<u>Other Funds Adjustments</u>										349
350			Other Funds Authorization Increase						2,919,240	2,919,240			350
351													351
352			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	7,500,000	7,500,000	916,279	2,919,240	11,335,519			352
353			SUBTOTAL CITADEL	12,500,686			20,000,686	34,852,554	111,039,240	165,892,480			353
354													354
355	H120	14	Clemson	95,282,172			95,282,172	127,655,954	945,642,629	1,168,580,755			355
356			<u>State Funds Adjustments</u>										356
358			Maintenance, Renovation, and Replacement			25,000,000	25,000,000			25,000,000			358
359													359
360			<u>Federal Funds Adjustments</u>										360
361			E&G Restricted					13,308,298		13,308,298			361
362			E&G Unrestricted					1,000,000		1,000,000			362
363													363
364			<u>Other Funds Adjustments</u>										364
365			E&G Unrestricted						51,298,193	51,298,193			365
366			Auxiliary Enterprises						15,720,330	15,720,330			366
367			E&G Restricted						7,698,091	7,698,091			367
368													368
369			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	25,000,000	25,000,000	14,308,298	74,716,614	114,024,912			369
370			SUBTOTAL CLEMSON	95,282,172			120,282,172	141,964,252	1,020,359,243	1,282,605,667			370
371													371
372	H150	15	University of Charleston	30,814,507			30,814,507	19,500,000	223,062,766	273,377,273			372
373			<u>State Funds Adjustments</u>										373
375			Maintenance, Renovation, and Replacement			6,000,000	6,000,000			6,000,000			375
376													376
377			<u>Federal Funds Adjustments</u>										377
378													378
379													379
380			<u>Other Funds Adjustments</u>										380
381													381
382													382
383			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	6,000,000	6,000,000	-	-	6,000,000			383
384			SUBTOTAL UNIVERSITY OF CHARLESTON	30,814,507			36,814,507	19,500,000	223,062,766	279,377,273			384
385													385
386	H170	16	Coastal Carolina	16,482,897			16,482,897	21,000,000	211,457,613	248,940,510			386
387			<u>State Funds Adjustments</u>										387
389			Maintenance, Renovation, and Replacement			6,000,000	6,000,000			6,000,000			389

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations								
				State			Federal	Other	Total			
				Part 1A		FY 2020-21						
				Recurring Funds	Nonrecurring	Capital						
				H. 4100	Proviso 118.18	Reserve						
				FY 2021-22		Fund	Total	Federal	Other	Total		
				Agency		H. 4101	State Funds	Funds	Funds	Funds		
Line				Beginning Base							Line	
390											390	
391			<u>Federal Funds Adjustments</u>								391	
392											392	
393											393	
394			<u>Other Funds Adjustments</u>								394	
395											395	
396											396	
397			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	6,000,000	6,000,000	-	-	6,000,000	397
398			SUBTOTAL COASTAL CAROLINA		16,482,897			22,482,897	21,000,000	211,457,613	254,940,510	398
399											399	
400	H180	17	Francis Marion	18,521,662				18,521,662	12,988,495	52,668,968	84,179,125	400
401			<u>State Funds Adjustments</u>									401
403			Maintenance, Renovation, and Replacement				4,000,000	4,000,000			4,000,000	403
404			School of Education / School of Business Building				6,000,000	6,000,000			6,000,000	404
405												405
406			<u>Federal Funds Adjustments</u>									406
407												407
408												408
409			<u>Other Funds Adjustments</u>									409
410												410
411												411
412			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	10,000,000	10,000,000	-	-	10,000,000	412
413			SUBTOTAL FRANCIS MARION		18,521,662			28,521,662	12,988,495	52,668,968	94,179,125	413
414												414
415	H210	18	Lander	9,980,053				9,980,053	7,240,741	67,338,224	84,559,018	415
416			<u>State Funds Adjustments</u>									416
418			Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000	418
419												419
420			<u>Federal Funds Adjustments</u>									420
421												421
422												422
423			<u>Other Funds Adjustments</u>									423
424			Additional Other Funds FTEs							1,493,678	1,493,678	424
425												425
426			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	6,000,000	6,000,000	-	1,493,678	7,493,678	426
427			SUBTOTAL LANDER		9,980,053			15,980,053	7,240,741	68,831,902	92,052,696	427
428												428
429	H240	19	SC State	16,110,132				16,110,132	54,501,255	51,756,047	122,367,434	429
430			<u>State Funds Adjustments</u>									430
432			Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000	432
433												433
434			<u>Federal Funds Adjustments</u>									434
435			Federal Funds Authorization Increase						10,498,745		10,498,745	435
436												436
437			<u>Other Funds Adjustments</u>									437
438												438
439												439
440			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	6,000,000	6,000,000	10,498,745	-	16,498,745	440
441			SUBTOTAL SC STATE		16,110,132			22,110,132	65,000,000	51,756,047	138,866,179	441
442												442
443			USC System									443
444	H270	20A	-Columbia	155,969,788				155,969,788	178,603,631	930,529,343	1,265,102,762	444

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations								
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
445			State Funds Adjustments									445
447			School of Medicine Relocation				25,000,000	25,000,000			25,000,000	447
448												448
449			Federal Funds Adjustments									449
450												450
451												451
452			Other Funds Adjustments									452
453												453
454												454
455			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	25,000,000	25,000,000	-	-	25,000,000	455
456			SUBTOTAL USC COLUMBIA		155,969,788			180,969,788	178,603,631	930,529,343	1,290,102,762	456
457												457
458	H290	20B	-Aiken	10,554,060				10,554,060	10,500,000	41,457,362	62,511,422	458
459			State Funds Adjustments									459
461			Maintenance, Renovation, and Replacement				2,000,000	2,000,000			2,000,000	461
462												462
463			Federal Funds Adjustments									463
464			Federal Funds Increase						1,000,000		1,000,000	464
465												465
466			Other Funds Adjustments									466
467												467
468												468
469			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	2,000,000	2,000,000	1,000,000	-	3,000,000	469
470			SUBTOTAL USC AIKEN		10,554,060			12,554,060	11,500,000	41,457,362	65,511,422	470
471												471
472	H340	20C	-Upstate	15,583,026				15,583,026	16,450,838	68,376,142	100,410,006	472
473			State Funds Adjustments									473
475			Maintenance, Renovation, and Replacement				2,000,000	2,000,000			2,000,000	475
476			Library				8,000,000	8,000,000			8,000,000	476
477												477
478			Federal Funds Adjustments									478
479												479
480												480
481			Other Funds Adjustments									481
482												482
483												483
484			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	10,000,000	10,000,000	-	-	10,000,000	484
485			SUBTOTAL USC UPSTATE		15,583,026			25,583,026	16,450,838	68,376,142	110,410,006	485
486												486
487	H360	20D	-Beaufort	5,964,148				5,964,148	5,477,915	27,307,011	38,749,074	487
488			State Funds Adjustments									488
490			Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000	490
491												491
492			Federal Funds Adjustments									492
493			Federal Funds Increase						1,500,000		1,500,000	493
494												494
495			Other Funds Adjustments									495
496												496
497												497
498			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	6,000,000	6,000,000	1,500,000	-	7,500,000	498
499			SUBTOTAL USC BEAUFORT		5,964,148			11,964,148	6,977,915	27,307,011	46,249,074	499
500												500

WAYS AND MEANS COMMITTEE				House Ways and Means Committee Recommendations								
H. 4100												
FY 2021-22 Appropriation Bill				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
501	H370	20E	-Lancaster	3,569,928				3,569,928	4,390,048	13,784,453	21,744,429	501
502			<u>State Funds Adjustments</u>									502
504			Maintenance, Renovation, and Replacement				3,500,000	3,500,000			3,500,000	504
505												505
506			<u>Federal Funds Adjustments</u>									506
507												507
508												508
509			<u>Other Funds Adjustments</u>									509
510												510
511												511
512			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	3,500,000	3,500,000	-	-	3,500,000	512
513			SUBTOTAL USC LANCASTER		3,569,928			7,069,928	4,390,048	13,784,453	25,244,429	513
514												514
515	H380	20F	-Salkehatchie	2,479,154				2,479,154	3,880,454	8,373,545	14,733,153	515
516			<u>State Funds Adjustments</u>									516
518			Maintenance, Renovation, and Replacement				2,000,000	2,000,000			2,000,000	518
519												519
520			<u>Federal Funds Adjustments</u>									520
521												521
522												522
523			<u>Other Funds Adjustments</u>									523
524												524
525												525
526			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	2,000,000	2,000,000	-	-	2,000,000	526
527			SUBTOTAL USC SALKEHATCHIE		2,479,154			4,479,154	3,880,454	8,373,545	16,733,153	527
528												528
529	H390	20G	-Sumter	3,918,318				3,918,318	2,206,397	10,419,706	16,544,421	529
530			<u>State Funds Adjustments</u>									530
532			Maintenance, Renovation, and Replacement				1,000,000	1,000,000			1,000,000	532
533			Science Laboratory				3,500,000	3,500,000			3,500,000	533
534												534
535			<u>Federal Funds Adjustments</u>									535
536			Federal Funds Increase						500,000		500,000	536
537												537
538			<u>Other Funds Adjustments</u>									538
539												539
540												540
541			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	4,500,000	4,500,000	500,000	-	5,000,000	541
542			SUBTOTAL USC SUMTER		3,918,318			8,418,318	2,706,397	10,419,706	21,544,421	542
543												543
544	H400	20H	-Union	1,569,565				1,569,565	1,928,258	5,161,055	8,658,878	544
545			<u>State Funds Adjustments</u>									545
547			Maintenance, Renovation, and Replacement				2,000,000	2,000,000			2,000,000	547
548												548
549			<u>Federal Funds Adjustments</u>									549
550												550
551												551
552			<u>Other Funds Adjustments</u>									552
553												553
554												554
555			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	2,000,000	2,000,000	-	-	2,000,000	555
556			SUBTOTAL USC UNION		1,569,565			3,569,565	1,928,258	5,161,055	10,658,878	556

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations								
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
557												557
558	H470	21	Winthrop	20,193,076				20,193,076	51,197,500	101,316,555	172,707,131	558
559			State Funds Adjustments									559
561			Maintenance, Renovation, and Replacement				7,500,000	7,500,000			7,500,000	561
562			Dining Facility Renovations				2,500,000	2,500,000			2,500,000	562
563												563
564			Federal Funds Adjustments									564
565												565
566												566
567			Other Funds Adjustments									567
568												568
569												569
570			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	10,000,000	10,000,000	-	-	10,000,000	570
571			SUBTOTAL WINTHROP		20,193,076			30,193,076	51,197,500	101,316,555	182,707,131	571
572												572
573	H510	23	Medical University of South Carolina - MUSC	86,254,975				86,254,975	167,455,169	481,560,056	735,270,200	573
574			State Funds Adjustments									574
576			Maintenance, Renovation, and Replacement				20,000,000	20,000,000			20,000,000	576
577			Statewide Teaching Partnerships				6,500,000	6,500,000			6,500,000	577
578												578
579			Federal Funds Adjustments									579
580			Federal Funds Increase						10,000,000		10,000,000	580
581												581
582			Other Funds Adjustments									582
583			Other Funds Increase							23,666,327	23,666,327	583
585												585
586			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	26,500,000	26,500,000	10,000,000	23,666,327	60,166,327	586
587			SUBTOTAL MUSC		86,254,975			112,754,975	177,455,169	505,226,383	795,436,527	587
588												588
589	H590	25	Board for Technical and Comprehensive Education	166,552,440				166,552,440	52,614,581	502,130,285	721,297,306	589
590			State Funds Adjustments									590
607			Maintenance, Renovation, and Replacement				10,293,359	10,293,359			10,293,359	607
608			ReadySC				2,500,000	2,500,000			2,500,000	608
609												609
610			Federal Funds Adjustments									610
611												611
612												612
613			Other Funds Adjustments									613
614												614
615												615
616			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	12,793,359	12,793,359	-	-	12,793,359	616
617			SUBTOTAL BD. TECHNICAL & COMP. ED		166,552,440			179,345,799	52,614,581	502,130,285	734,090,665	617
618												618
619			TOTAL - HIGHER EDUCATION SUBCOMMITTEE	735,719,023	-	-	170,993,359	906,712,382	814,980,665	3,964,976,807	5,686,669,854	619
620												620
621												621
622			HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS									622
623												623
624	J020	33	Department of Health & Human Services	1,416,223,137				1,416,223,137	5,339,173,028	990,481,944	7,745,878,109	624
625			State Funds Adjustments									625
626			Maintenance of Effort Annualization				16,516,374	16,516,374			16,516,374	626
629			Medicaid Management Information System					16,678,434			16,678,434	629

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations								
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
630												630
631			<u>Federal Funds Adjustments</u>									631
633			Medicaid Management Information System (Nonrecurring)						100,369,802		100,369,802	633
634												634
635			<u>Other Funds Adjustments</u>									635
637												637
638			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,516,374	16,678,434	-	33,194,808	100,369,802	-	133,564,610	638
639			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,432,739,511			1,449,417,945	5,439,542,830	990,481,944	7,879,442,719	639
640												640
641	J040	34	Department of Health & Environmental Control	145,115,520				145,115,520	286,140,200	220,899,732	652,155,452	641
642			<u>State Funds Adjustments</u>									642
643			Nursing Program Expansion			1,000,000		1,000,000			1,000,000	643
644												644
645			<u>Federal Funds Adjustments</u>									645
646												646
647												647
648			<u>Other Funds Adjustments</u>									648
649												649
650												650
651			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,000,000	-	1,000,000	-	-	1,000,000	651
652			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		145,115,520			146,115,520	286,140,200	220,899,732	653,155,452	652
653												653
654	J120	35	Department of Mental Health	256,881,419				256,881,419	22,270,928	230,356,451	509,508,798	654
655			<u>State Funds Adjustments</u>									655
658			State Veterans Nursing Homes Match			27,000,000		27,000,000			27,000,000	658
661												661
662			<u>Federal Funds Adjustments</u>									662
663												663
664												664
665			<u>Other Funds Adjustments</u>									665
666			Increase in Other Funds Authorization							36,000,000	36,000,000	666
667												667
668			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	27,000,000	-	27,000,000	-	36,000,000	63,000,000	668
669			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		256,881,419			283,881,419	22,270,928	266,356,451	572,508,798	669
670												670
671	J160	36	Department of Disabilities & Special Needs	271,939,252				271,939,252	340,000	532,522,017	804,801,269	671
672			<u>State Funds Adjustments</u>									672
674			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center			2,000,000		2,000,000			2,000,000	674
675												675
676			<u>Federal Funds Adjustments</u>									676
677												677
678												678
679			<u>Other Funds Adjustments</u>									679
681												681
682			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,000,000	-	2,000,000	-	-	2,000,000	682
683			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		271,939,252			273,939,252	340,000	532,522,017	806,801,269	683
684												684
685	H730	32	Vocational Rehabilitation	17,058,843				17,058,843	122,342,107	35,340,201	174,741,151	685
686			<u>State Funds Adjustments</u>									686
687												687
688												688
689			<u>Federal Funds Adjustments</u>									689

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations								
				State			Federal	Other	Total			
				Part 1A		FY 2020-21						
				Recurring Funds	Nonrecurring	Capital						
				H. 4100	Proviso 118.18	Reserve						
				FY 2021-22		Fund	Total	Federal	Other	Total		
				Agency		H. 4101	State Funds	Funds	Funds	Funds		
Line				Beginning Base							Line	
690											690	
691											691	
692			Other Funds Adjustments								692	
693											693	
694											694	
695			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	695	
696			SUBTOTAL VOCATIONAL REHABILITATION		17,058,843			17,058,843	122,342,107	35,340,201	174,741,151	696
697											697	
698	J200	37	Department of Alcohol & Other Drug Abuse Services	11,983,171				11,983,171	54,872,054	1,074,397	67,929,622	698
699			State Funds Adjustments								699	
700			Sustainability of Addiction Crisis Efforts		3,000,000			3,000,000			3,000,000	700
701											701	
702			Federal Funds Adjustments								702	
703			Increase in Federal Funds Authorization						23,000,000		23,000,000	703
704											704	
705			Other Funds Adjustments								705	
706			Increase in Other Funds Authorization							500,000	500,000	706
707											707	
708			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	-	-	3,000,000	23,000,000	500,000	26,500,000	708
709			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		14,983,171			14,983,171	77,872,054	1,574,397	94,429,622	709
710											710	
711	L040	38	Department of Social Services	203,759,127				203,759,127	508,278,168	56,346,297	768,383,592	711
712			State Funds Adjustments								712	
713			Caring for South Carolina's Children - Child Welfare Programs		20,000,000	5,000,000		25,000,000			25,000,000	713
714											714	
715			Federal Funds Adjustments								715	
716			Caring for South Carolina's Children - Child Welfare Programs						20,678,655		20,678,655	716
717											717	
718			Other Funds Adjustments								718	
719											719	
720											720	
721			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,000,000	5,000,000	-	25,000,000	20,678,655	-	45,678,655	721
722			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		223,759,127			228,759,127	528,956,823	56,346,297	814,062,247	722
723											723	
724	L240	39	Commission for the Blind	4,011,040				4,011,040	9,564,818	403,000	13,978,858	724
725			State Funds Adjustments								725	
726			HVAC Replacement				5,101,685	5,101,685			5,101,685	726
727											727	
728			Federal Funds Adjustments								728	
729											729	
730											730	
731			Other Funds Adjustments								731	
732											732	
733											733	
734			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	5,101,685	5,101,685	-	-	5,101,685	734
735			SUBTOTAL COMMISSION FOR THE BLIND		4,011,040			9,112,725	9,564,818	403,000	19,080,543	735
736											736	
737	L060	40	Department on Aging	18,846,272				18,846,272	27,349,923	6,054,297	52,250,492	737
738			State Funds Adjustments								738	
740											740	
741			Federal Funds Adjustments								741	
742											742	

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations								
				State			Federal	Other	Total			
				FY 2020-21 Capital Reserve Fund H. 4101								
Line			FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
743										743		
744										744		
745										745		
746										746		
747										747		
748										748		
749										749		
750	L080	41	Department of Children's Advocacy	7,982,182			7,982,182	451,680	11,027,688	19,461,550	750	
751			State Funds Adjustments							751		
752										752		
753										753		
754			Federal Funds Adjustments							754		
755										755		
756										756		
757			Other Funds Adjustments							757		
758										758		
759										759		
760			SUBTOTAL INCREMENTAL ADJUSTMENTS							760		
761			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY							761		
762										762		
763	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830	763	
764			State Funds Adjustments							764		
765										765		
766			Other Funds Adjustments							766		
767										767		
768										768		
769			SUBTOTAL INCREMENTAL ADJUSTMENTS							769		
770			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)							770		
771										771		
772	H530	24	Area Health Education Consortium (AHEC)	11,152,584			11,152,584	844,700	2,808,927	14,806,211	772	
773			State Funds Adjustments							773		
774										774		
775										775		
776			Federal Funds Adjustments							776		
777										777		
778										778		
779			Other Funds Adjustments							779		
780										780		
781										781		
782			SUBTOTAL INCREMENTAL ADJUSTMENTS							782		
783			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS							783		
784										784		
785			TOTAL - HEALTHCARE SUBCOMMITTEE	2,477,321,286	39,516,374	51,678,434	5,101,685	2,573,617,779	6,515,676,063	2,165,845,042	11,255,138,884	785
786										786		
787										787		
788			ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS							788		
789										789		
790	H790	26	Department of Archives & History	2,976,823			2,976,823	897,583	1,294,158	5,168,564	790	
791			State Funds Adjustments							791		
795										795		
796			Federal Funds Adjustments							796		
797										797		

WAYS AND MEANS COMMITTEE				House Ways and Means Committee Recommendations								
H. 4100												
FY 2021-22 Appropriation Bill				State			Federal	Other	Total			
				Part 1A		FY 2020-21						
				Recurring Funds	Nonrecurring	Capital						
				H. 4100	Proviso 118.18	Reserve						
				FY 2021-22		Fund	Total	Federal	Other	Total		
				Agency		H. 4101	State Funds	Funds	Funds	Funds		
Line				Beginning Base							Line	
798											798	
799			Other Funds Adjustments								799	
800											800	
801											801	
802			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	802	
803			SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,976,823		2,976,823	897,583	1,294,158	5,168,564	803	
804											804	
805	H910	28	Arts Commission	4,366,187			4,366,187	1,335,641	148,707	5,850,535	805	
806			State Funds Adjustments								806	
809			Statewide Community Arts Grants		1,500,000		1,500,000			1,500,000	809	
810											810	
811			Federal Funds Adjustments								811	
812											812	
813											813	
814			Other Funds Adjustments								814	
815											815	
816											816	
817			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,500,000	-	1,500,000	-	-	1,500,000	817
818			SUBTOTAL ARTS COMMISSION		4,366,187		5,866,187	1,335,641	148,707	7,350,535	818	
819											819	
820	L320	42	Housing Finance & Development Authority					173,055,408	36,008,678	209,064,086	820	
821			State Funds Adjustments								821	
822											822	
823											823	
824			Federal Funds Adjustments								824	
825			Housing Initiatives					2,032,876		2,032,876	825	
826			Contract Administration and Compliance					6,234,859		6,234,859	826	
827			Rental Assistance					398,439		398,439	827	
828			Housing Tax Credits					169,697		169,697	828	
829			Employee Benefits					224,224		224,224	829	
830											830	
831			Other Funds Adjustments								831	
832			Housing Initiatives						23,589	23,589	832	
833			Executive Administration and Special Projects						272,130	272,130	833	
834			Support Services						(190,248)	(190,248)	834	
835			Mortgage Servicing						(271,927)	(271,927)	835	
836			Mortgage Production						(20,341)	(20,341)	836	
837			Finance						(202,358)	(202,358)	837	
838			Employee Benefits						248,374	248,374	838	
839											839	
840			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	9,060,095	(140,781)	8,919,314	840	
841			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		-	-	-	182,115,503	35,867,897	217,983,400	841	
842											842	
843	P120	43	Forestry Commission	22,004,592			22,004,592	4,763,560	9,678,713	36,446,865	843	
844			State Funds Adjustments								844	
845			Firefighting Equipment		1,000,000		1,000,000			1,000,000	845	
847											847	
848			Federal Funds Adjustments								848	
849											849	
850											850	
851			Other Funds Adjustments								851	
852			Firefighting Equipment						2,000,000	2,000,000	852	

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations								
				State			Federal	Other	Total			
				Part 1A		FY 2020-21						
				Recurring Funds	Nonrecurring	Capital						
				H. 4100	Proviso 118.18	Reserve						
				FY 2021-22		Fund	Total	Federal	Other	Total		
				Agency		H. 4101	State Funds	Funds	Funds	Funds		
Line				Beginning Base							Line	
853											853	
854			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,000,000	-	1,000,000	-	2,000,000	3,000,000	854
855			SUBTOTAL FORESTRY COMMISSION		22,004,592			23,004,592	4,763,560	11,678,713	39,446,865	855
856											856	
857	P160	44	Department of Agriculture	14,081,288				14,081,288	2,219,304	9,190,015	25,490,607	857
858			State Funds Adjustments									858
861			Consumer Safety and Product Market Access		400,000			400,000			400,000	861
863											863	
864			Federal Funds Adjustments									864
865			Federal Authorization Increase						3,523,300		3,523,300	865
866											866	
867			Other Funds Adjustments									867
869											869	
870			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000	-	-	400,000	3,523,300	-	3,923,300	870
871			SUBTOTAL DEPARTMENT OF AGRICULTURE		14,481,288			14,481,288	5,742,604	9,190,015	29,413,907	871
872											872	
873	P200	45	Clemson-PSA	46,722,293				46,722,293	17,275,000	23,395,568	87,392,861	873
874			State Funds Adjustments									874
875			Sandhill Recreation Research and Extension Building Repair			990,000		990,000			990,000	875
876											876	
877			Federal Funds Adjustments									877
878			Federal Funds Increase						5,250,000		5,250,000	878
879											879	
880			Other Funds Adjustments									880
881											881	
882											882	
883			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	990,000	-	990,000	5,250,000	-	6,240,000	883
884			SUBTOTAL CLEMSON-PSA		46,722,293			47,712,293	22,525,000	23,395,568	93,632,861	884
885											885	
886	P210	46	SC State-PSA	4,883,183				4,883,183	4,173,741		9,056,924	886
887			State Funds Adjustments									887
888			Small Business Recovery Assistance and Training			350,000		350,000			350,000	888
889											889	
890			Federal Funds Adjustments									890
892											892	
893			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	350,000	-	350,000	-	-	350,000	893
894			SUBTOTAL SC STATE-PSA		4,883,183			5,233,183	4,173,741	-	9,406,924	894
895											895	
896	P260	48	Sea Grant Consortium	755,722				755,722	4,550,000	450,000	5,755,722	896
897			State Funds Adjustments									897
898			Office Lease Cost Increase		35,000			35,000			35,000	898
899			Resilience Research Scholar Program		30,000			30,000			30,000	899
901											901	
902			Federal Funds Adjustments									902
904											904	
905			Other Funds Adjustments									905
906											906	
907											907	
908			SUBTOTAL INCREMENTAL ADJUSTMENTS		65,000	-	-	65,000	-	-	65,000	908
909			SUBTOTAL SEA GRANT CONSORTIUM		820,722			820,722	4,550,000	450,000	5,820,722	909
910											910	
911	P280	49	Department of Parks, Recreation & Tourism	51,006,441				51,006,441	2,505,110	63,418,042	116,929,593	911

#####				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE												
H. 4100												
FY 2021-22 Appropriation Bill												
				State			Federal	Other	Total			
				FY 2020-21								
				Capital								
				Reserve								
				Fund								
Line			FY 2021-22	Part 1A	Nonrecurring	FY 2020-21	Total	Federal	Other	Total	Line	
			Agency	Recurring Funds	Proviso 118.18	Fund	State Funds	Funds	Funds	Funds		
			Beginning Base	H. 4100		H. 4101						
912				<u>State Funds Adjustments</u>							912	
919					15,000,000		15,000,000			15,000,000	919	
920					5,000,000		5,000,000			5,000,000	920	
921					1,100,000		1,100,000			1,100,000	921	
922											922	
923				<u>Federal Funds Adjustments</u>							923	
924								2,000,000		2,000,000	924	
925											925	
926				<u>Other Funds Adjustments</u>							926	
927									4,534,080	4,534,080	927	
928									1,500,000	1,500,000	928	
929									336,000	336,000	929	
930											930	
931					-	21,100,000	-	21,100,000	2,000,000	6,370,080	29,470,080	931
932					51,006,441			72,106,441	4,505,110	69,788,122	146,399,673	932
933											933	
934	P320	50	52,624,576				52,624,576	19,465,015	54,611,500	126,701,091	934	
935				<u>State Funds Adjustments</u>							935	
937					3,700,000		3,700,000			3,700,000	937	
939											939	
940				<u>Federal Funds Adjustments</u>							940	
941											941	
942											942	
943				<u>Other Funds Adjustments</u>							943	
944											944	
945											945	
946					-	3,700,000	-	3,700,000	-	-	3,700,000	946
947					52,624,576			56,324,576	19,465,015	54,611,500	130,401,091	947
948											948	
949	P450	54	22,035,656				22,035,656	700,000	21,394,000	44,129,656	949	
950				<u>State Funds Adjustments</u>							950	
953											953	
954				<u>Other Funds Adjustments</u>							954	
955									90,000	90,000	955	
956											956	
957					-	-	-	-	90,000	90,000	957	
958					22,035,656			22,035,656	700,000	21,484,000	44,219,656	958
959											959	
960	P340	51						18,000	405,150	423,150	960	
961				<u>State Funds Adjustments</u>							961	
962											962	
963											963	
964				<u>Federal Funds Adjustments</u>							964	
965											965	
966											966	
967				<u>Other Funds Adjustments</u>							967	
968											968	
969											969	
970					-	-	-	-	-	-	970	
971					-			-	18,000	405,150	423,150	971
972											972	
973	R440	109	51,881,400				51,881,400		34,177,093	86,058,493	973	

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations							
				State			Federal	Other	Total		
				Part 1A		FY 2020-21					
				Recurring Funds	Nonrecurring	Capital					
				H. 4100	Proviso 118.18	Reserve					
				FY 2021-22		Fund	Total	Federal	Other	Total	
				Agency		H. 4101	State Funds	Funds	Funds	Funds	
Line				Beginning Base						Line	
974	State Funds Adjustments									974	
975										975	
976										976	
977	Federal Funds Adjustments									977	
978										978	
979										979	
980	Other Funds Adjustments									980	
981										981	
982										982	
983	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	
984	SUBTOTAL DEPT. OF REVENUE				51,881,400		51,881,400	-	34,177,093	86,058,493	
985										985	
986	Y140	88	State Ports Authority							986	
987	State Funds Adjustments									987	
989										989	
990	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	
991	SUBTOTAL STATE PORTS AUTHORITY				-	-	-	-	-	-	
992										992	
993	TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE			273,338,161	465,000	28,640,000	-	302,443,161	250,791,757	262,490,923	815,725,841
994										994	
995										995	
996	CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS									996	
997										997	
998	D100	62	State Law Enforcement Division - SLED	54,760,881				54,760,881	25,000,000	23,548,045	103,308,926
999	State Funds Adjustments									999	
1001	Statewide Interoperability Coordinator (Transfer from Dept. of Admin)				110,200			110,200		110,200	1001
1005	Law Enforcement Step Increases				1,483,670			1,483,670		1,483,670	1005
1006	State Investigation Reimbursement					549,676		549,676		549,676	1006
1007	PTSD Treatment				250,000			250,000		250,000	1007
1008	Illegal Immigration Unit (Transfer from Dept. of Public Safety)				763,222			763,222		763,222	1008
1009										1009	
1010	Federal Funds Adjustments									1010	
1011										1011	
1012										1012	
1013	Other Funds Adjustments									1013	
1014										1014	
1015										1015	
1016	SUBTOTAL INCREMENTAL ADJUSTMENTS				2,607,092	549,676	-	3,156,768	-	-	3,156,768
1017	SUBTOTAL SLED				57,367,973			57,917,649	25,000,000	23,548,045	106,465,694
1018										1018	
1019	E200	59	Attorney General	14,633,341				14,633,341	60,003,654	26,764,911	101,401,906
1020	State Funds Adjustments									1020	
1021	Medicaid Provider Fraud Grant Match					400,000		400,000		400,000	1021
1023	Assistant Solicitor General				150,000			150,000		150,000	1023
1024										1024	
1025	Federal Funds Adjustments									1025	
1027										1027	
1028	Other Funds Adjustments									1028	
1029										1029	
1030										1030	
1031	SUBTOTAL INCREMENTAL ADJUSTMENTS				150,000	400,000	-	550,000	-	-	550,000
1032	SUBTOTAL ATTORNEY GENERAL				14,783,341			15,183,341	60,003,654	26,764,911	101,951,906

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations								
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1033												1033
1034	E210	60	Prosecution Coordination Commission	29,075,368				29,075,368	355,583	8,325,000	37,755,951	1034
1035			State Funds Adjustments									1035
1038												1038
1039			Federal Funds Adjustments									1039
1040												1040
1041												1041
1042			Other Funds Adjustments									1042
1043												1043
1044												1044
1045			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1045
1046			SUBTOTAL PROSECUTION COORDINATION COMMISSION		29,075,368			29,075,368	355,583	8,325,000	37,755,951	1046
1047												1047
1048	E230	61	Commission on Indigent Defense	31,900,161				31,900,161		14,296,872	46,197,033	1048
1049			State Funds Adjustments									1049
1051												1051
1052			Federal Funds Adjustments									1052
1053			Federal Funds Authorization						121,477		121,477	1053
1054												1054
1055			Other Funds Adjustments									1055
1056			Title IV (E) Funding Authorization							1,000,000	1,000,000	1056
1057												1057
1058			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	121,477	1,000,000	1,121,477	1058
1059			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		31,900,161			31,900,161	121,477	15,296,872	47,318,510	1059
1060												1060
1061	K050	63	Department of Public Safety	98,705,783				98,705,783	24,611,366	45,957,430	169,274,579	1061
1062			State Funds Adjustments									1062
1067			Illegal Immigration Unit (Transfer to SLED)		(763,222)			(763,222)			(763,222)	1067
1068			Law Enforcement Step Increases		2,058,874			2,058,874			2,058,874	1068
1069			Agency Vehicle Rotation			750,000		750,000			750,000	1069
1070			Communication Equipment Replacement			600,000		600,000			600,000	1070
1071												1071
1072			Federal Funds Adjustments									1072
1073			Non-Motorized Safety Grant						317,294		317,294	1073
1074			164 (Repeat Intoxicated Driver) Transfer Funds						1,434,582		1,434,582	1074
1076												1076
1077			Other Funds Adjustments									1077
1079												1079
1080												1080
1081			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,295,652	1,350,000	-	2,645,652	1,751,876	-	4,397,528	1081
1082			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		100,001,435			101,351,435	26,363,242	45,957,430	173,672,107	1082
1083												1083
1084	N040	65	Department of Corrections	455,647,384				455,647,384	3,773,785	66,209,210	525,630,379	1084
1085			State Funds Adjustments									1085
1087			Law Enforcement & Correctional Officers Retention		4,735,123			4,735,123			4,735,123	1087
1088			Contract Nursing			4,550,984		4,550,984			4,550,984	1088
1089			Medical Staffing Retention		2,000,000			2,000,000			2,000,000	1089
1090												1090
1091			Federal Funds Adjustments									1091
1092												1092
1093												1093
1094			Other Funds Adjustments									1094

WAYS AND MEANS COMMITTEE				House Ways and Means Committee Recommendations							
H. 4100											
FY 2021-22 Appropriation Bill				State			Federal	Other	Total		
				FY 2020-21							
				Part 1A	Nonrecurring	Capital					
				Recurring Funds	Proviso 118.18	Reserve					
				FY 2021-22		Fund	Total	Federal	Other	Total	
				Agency		H. 4101	State Funds	Funds	Funds	Funds	
Line				Beginning Base	H. 4100	Proviso 118.18	H. 4101				Line
1095											1095
1096											1096
1097			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,735,123	4,550,984	-	11,286,107	-	-	11,286,107
1098			SUBTOTAL DEPT. OF CORRECTIONS		462,382,507			466,933,491	3,773,785	66,209,210	536,916,486
1099											1099
1100	N080	66	Department of Probation, Parole & Pardon Services	45,917,062				45,917,062	206,000	21,044,391	67,167,453
1101			State Funds Adjustments								
1103			Alston Wilkes Society			600,000		600,000			600,000
1104			Law Enforcement Retention		2,085,300			2,085,300			2,085,300
1105			Mental Health Specialist Caseload Program		500,000			500,000			500,000
1106			Agency Fleet Replacement			625,672		625,672			625,672
1107											
1108			Federal Funds Adjustments								
1109											
1110											
1111			Other Funds Adjustments								
1112											
1113											
1114			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,585,300	1,225,672	-	3,810,972	-	-	3,810,972
1115			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		48,502,362			49,728,034	206,000	21,044,391	70,978,425
1116											
1117	N120	67	Department of Juvenile Justice	116,686,011				116,686,011	3,000,000	18,992,699	138,678,710
1118			State Funds Adjustments								
1120			Juvenile Correction Officers Retention		4,565,582			4,565,582			4,565,582
1121			Increased Health Costs		500,000			500,000			500,000
1122			Security Upgrades Phase 1 of 2			1,500,000		1,500,000			1,500,000
1123			Marine and Wilderness Program			1,500,000		1,500,000			1,500,000
1124			Midlands Evaluation Center Booking and Intake Area			1,089,000		1,089,000			1,089,000
1125											
1126			Federal Funds Adjustments								
1127											
1128											
1129			Other Funds Adjustments								
1130											
1131											
1132			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,065,582	4,089,000	-	9,154,582	-	-	9,154,582
1133			SUBTOTAL DEPT. OF JUVENILE JUSTICE		121,751,593			125,840,593	3,000,000	18,992,699	147,833,292
1134											
1135	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	8,708,307				8,708,307	601,000	6,805,025	16,114,332
1136			State Funds Adjustments								
1138			HVAC Replacement Buildings 10 & 11			383,135		383,135			383,135
1139			Target System Upgrades			302,500		302,500			302,500
1140											
1141			Federal Funds Adjustments								
1143			Federal Grant Authorization						128,000		128,000
1144											
1145			Other Funds Adjustments								
1146											
1147											
1148			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	685,635	-	685,635	128,000	-	813,635
1149			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		8,708,307			9,393,942	729,000	6,805,025	16,927,967
1150											

WAYS AND MEANS COMMITTEE				House Ways and Means Committee Recommendations								
H. 4100												
FY 2021-22 Appropriation Bill				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1151	P240	47	Department of Natural Resources	36,250,466				36,250,466	31,248,135	47,685,205	115,183,806	1151
1152			<u>State Funds Adjustments</u>									1152
1154			Law Enforcement Officer Step Increases and Overtime		1,303,270			1,303,270			1,303,270	1154
1158			Lab Shoreline Stabilization			585,500		585,500			585,500	1158
1160			Wildlife Management Areas - Categories I & II		98,000			98,000			98,000	1160
1161			Waterfowl Areas - Category I			1,500,000		1,500,000			1,500,000	1161
1162												1162
1163			<u>Federal Funds Adjustments</u>									1163
1165			FEMA-Flood Mitigation						500,500		500,500	1165
1166												1166
1167			<u>Other Funds Adjustments</u>									1167
1168			Heritage Trust-Cultural Resource Management							278,559	278,559	1168
1169			Wild Turkey Research, Tagging & Harvest Reporting							475,000	475,000	1169
1170			Water Recreation Resource Fund Projects							321,000	321,000	1170
1171												1171
1172			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,401,270	2,085,500	-	3,486,770	500,500	1,074,559	5,061,829	1172
1173			SUBTOTAL DEPT. OF NATURAL RESOURCES		37,651,736			39,737,236	31,748,635	48,759,764	120,245,635	1173
1174												1174
1175	P400	53	Conservation Bank	9,070,134				9,070,134		2,564,400	11,634,534	1175
1176			<u>State Funds Adjustments</u>									1176
1177			Conservation Grants			2,000,000		2,000,000			2,000,000	1177
1178												1178
1179			<u>Federal Funds Adjustments</u>									1179
1180			National Coastal Wetland Conservation						10,000,000		10,000,000	1180
1181												1181
1182			<u>Other Funds Adjustments</u>									1182
1183			Savannah Harbor Expansion Project							2,435,600	2,435,600	1183
1184												1184
1185			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,000,000	-	2,000,000	10,000,000	2,435,600	14,435,600	1185
1186			SUBTOTAL CONSERVATION BANK		9,070,134			11,070,134	10,000,000	5,000,000	26,070,134	1186
1187												1187
1188	R520	110	State Ethics Commission	1,480,648				1,480,648		517,508	1,998,156	1188
1189			<u>State Funds Adjustments</u>									1189
1190												1190
1191												1191
1192			<u>Other Funds Adjustments</u>									1192
1193												1193
1194												1194
1195			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1195
1196			SUBTOTAL ETHICS COMMISSION		1,480,648			1,480,648	-	517,508	1,998,156	1196
1197												1197
1198			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	902,835,546	19,840,019	16,936,467	-	939,612,032	161,301,376	287,220,855	1,388,134,263	1198
1199												1199
1200												1200
1201			TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS									1201
1202												1202
1203	L360	70	Human Affairs Commission	2,606,319				2,606,319	336,225	750,000	3,692,544	1203
1204			<u>State Funds Adjustments</u>									1204
1205			Retention Funding		109,358			109,358			109,358	1205
1206												1206
1207			<u>Federal Funds Adjustments</u>									1207
1208			Retention Funding						14,217		14,217	1208

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations								
				State			Federal	Other	Total			
				Part 1A		FY 2020-21						
				Recurring Funds	Nonrecurring	Capital						
				H. 4100	Proviso 118.18	Reserve						
				FY 2021-22		Fund	Total	Federal	Other	Total		
				Agency		H. 4101	State Funds	Funds	Funds	Funds		
Line				Beginning Base							Line	
1209			Authorization Adjustment					263,775		263,775	1209	
1210											1210	
1211			<u>Other Funds Adjustments</u>								1211	
1212			Retention Funding						26,156	26,156	1212	
1213			Authorization Adjustment						250,000	250,000	1213	
1214											1214	
1215			SUBTOTAL INCREMENTAL ADJUSTMENTS		109,358	-	-	109,358	277,992	276,156	663,506	1215
1216			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,715,677			2,715,677	614,217	1,026,156	4,356,050	1216
1217											1217	
1218	L460	71	Commission for Minority Affairs	1,517,245				1,517,245		261,814	1,779,059	1218
1219			<u>State Funds Adjustments</u>									1219
1220			Office Space		50,000			50,000			50,000	1220
1221												1221
1222			<u>Other Funds Adjustments</u>									1222
1223												1223
1224												1224
1225			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	-	-	50,000	-	-	50,000	1225
1226			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,567,245			1,567,245	-	261,814	1,829,059	1226
1227												1227
1228	R040	72	Public Service Commission							5,688,938	5,688,938	1228
1229			<u>Other Funds Adjustments</u>									1229
1230			Administration - Personal Services & Employer Contributions							7,831	7,831	1230
1231			Administration - Other Operating							461,429	461,429	1231
1232												1232
1233			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	469,260	469,260	1233
1234			SUBTOTAL PUBLIC SERVICE COMMISSION		-			-	-	6,158,198	6,158,198	1234
1235												1235
1236	R060	73	Office of Regulatory Staff						886,960	14,579,879	15,466,839	1236
1237			<u>State Funds Adjustments</u>									1237
1238			Statewide Broadband Expansion			30,000,000		30,000,000			30,000,000	1238
1239			Statewide Broadband Office		671,272	11,870		683,142			683,142	1239
1240												1240
1241			<u>Federal Funds Adjustments</u>									1241
1242												1242
1243												1243
1244			<u>Other Funds Adjustments</u>									1244
1245												1245
1246												1246
1247			SUBTOTAL INCREMENTAL ADJUSTMENTS		671,272	30,011,870	-	30,683,142	-	-	30,683,142	1247
1248			SUBTOTAL OFFICE OF REGULATORY STAFF		671,272			30,683,142	886,960	14,579,879	46,149,981	1248
1249												1249
1250	R080	74	Workers Compensation Commission	2,578,439				2,578,439		5,607,845	8,186,284	1250
1251			<u>State Funds Adjustments</u>									1251
1252												1252
1253												1253
1254			<u>Other Funds Adjustments</u>									1254
1255												1255
1256												1256
1257			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1257
1258			SUBTOTAL WORKERS COMP COMMISSION		2,578,439			2,578,439	-	5,607,845	8,186,284	1258
1259												1259
1260	R120	75	State Accident Fund							8,856,775	8,856,775	1260

WAYS AND MEANS COMMITTEE				House Ways and Means Committee Recommendations							
H. 4100											
FY 2021-22 Appropriation Bill				State			Federal	Other	Total		
				Part 1A		FY 2020-21					
				Recurring Funds	Nonrecurring	Capital					
				H. 4100	Proviso 118.18	Reserve					
				FY 2021-22		Fund	Total	Federal	Other	Total	
				Agency		H. 4101	State Funds	Funds	Funds	Funds	
Line				Beginning Base							Line
1261			Other Funds Adjustments								1261
1262			Other Funds Increase							1,954,288	1262
1263											1263
1264			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	1,954,288	1264
1265			SUBTOTAL STATE ACCIDENT FUND		-	-	-	-	-	10,811,063	1265
1266											1266
1267	R200	78	Department of Insurance	4,529,109				4,529,109		13,630,754	1267
1268			State Funds Adjustments								1268
1269			Insurance Fraud Division		1,600,000			1,600,000			1269
1270											1270
1271			Other Funds Adjustments								1271
1272			Insurance Fraud Division							400,000	1272
1273											1273
1274			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000	-	-	1,600,000	-	400,000	1274
1275			SUBTOTAL DEPARTMENT OF INSURANCE		6,129,109			6,129,109	-	14,030,754	1275
1276											1276
1277	R230	79	Board of Financial Institutions							5,633,361	1277
1278			Other Funds Adjustments								1278
1279			Personal Services - Consumer Finance Division							33,238	1279
1280			Employer Contributions							140,582	1280
1281			Administration							9,623	1281
1282											1282
1283			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	183,443	1283
1284			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS		-	-	-	-	-	5,816,804	1284
1285											1285
1286	R280	80	Department of Consumer Affairs	1,689,148				1,689,148		2,059,666	1286
1287			State Funds Adjustments								1287
1288											1288
1289											1289
1290			Federal Funds Adjustments								1290
1291											1291
1292											1292
1293			Other Funds Adjustments								1293
1294			Personal Services							45,800	1294
1295			Other Funds Cost of Living, Retirement, Health and Dental Increases							100,430	1295
1296			Operating Expenses-Electricity							13,000	1296
1297											1297
1298			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	159,230	1298
1299			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,689,148			1,689,148	-	2,218,896	1299
1300											1300
1301	R360	81	Department of Labor, Licensing, & Regulation	1,482,653				1,482,653	2,904,264	36,797,608	1301
1302			State Funds Adjustments								1302
1303			PTSD Treatment		250,000			250,000			1303
1305			Urban Search & Rescue Task Force and Helicopter Aquatic Rescue Team			850,000		850,000			1305
1307			Firefighter Cancer Benefit Plan - Program Implementation (Act 168 of 2020)		3,784,000			3,784,000			1307
1308											1308
1309			Federal Funds Adjustments								1309
1310			Federal Funds Increase						1,000,000		1310
1311											1311
1312			Other Funds Adjustments								1312
1313			Employer Contributions							3,180,000	1313
1314			V-SAFE							3,500,000	1314

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations							
				State			Federal	Other	Total		
				FY 2021-22 Agency Beginning Base		FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line				Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.18						
1315			Personal Services						2,560,600	2,560,600	1315
1316			IT Security Plan						500,000	500,000	1316
1317			OSHA Matching Funds						500,000	500,000	1317
1318											1318
1319			SUBTOTAL INCREMENTAL ADJUSTMENTS	4,034,000	850,000	-	4,884,000	1,000,000	10,240,600	16,124,600	1319
1320			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	5,516,653			6,366,653	3,904,264	47,038,208	57,309,125	1320
1321											1321
1322	R400	82	Department of Motor Vehicles	91,348,386			91,348,386	1,700,000	14,747,596	107,795,982	1322
1323			State Funds Adjustments								1323
1324			Employee Retention and Career Path Plan		2,000,000		2,000,000			2,000,000	1324
1325											1325
1326			Federal Funds Adjustments								1326
1327											1327
1328											1328
1329			Other Funds Adjustments								1329
1330			Increase Plate Replacement						500,000	500,000	1330
1331			Real ID (Nonrecurring)						4,200,000	4,200,000	1331
1332											1332
1333			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,000,000	-	-	2,000,000	-	4,700,000	6,700,000	1333
1334			SUBTOTAL DEPT. OF MOTOR VEHICLES	93,348,386			93,348,386	1,700,000	19,447,596	114,495,982	1334
1335											1335
1336	R600	83	Department of Employment & Workforce	504,659			504,659	150,987,848	16,017,884	167,510,391	1336
1337			State Funds Adjustments								1337
1338			Be Pro Be Proud		642,500		642,500			642,500	1338
1339											1339
1340			Federal Funds Adjustments								1340
1341											1341
1342											1342
1343			Other Funds Adjustments								1343
1344											1344
1345											1345
1346			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	642,500	-	642,500	-	-	642,500	1346
1347			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE	504,659			1,147,159	150,987,848	16,017,884	168,152,891	1347
1348											1348
1349	U120	84	Department of Transportation	57,270			57,270		2,595,096,860	2,595,154,130	1349
1350			State Funds Adjustments								1350
1351											1351
1352											1352
1353			Other Funds Adjustments								1353
1354			Infrastructure Maintenance Trust Fund "New Gas Tax Fund"						51,713,305	51,713,305	1354
1355			Engineering & Construction/ Highway Fund						(189,949,810)	(189,949,810)	1355
1356			Engineering Construction/ Port Access Road						(39,430,128)	(39,430,128)	1356
1357			Act 176						50,321,929	50,321,929	1357
1358			Mark Clark Expressway						(4,500,000)	(4,500,000)	1358
1359			Cross Island Toll Fund						16,372,081	16,372,081	1359
1360											1360
1361			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	(115,472,623)	(115,472,623)	1361
1362			SUBTOTAL DEPARTMENT OF TRANSPORTATION	57,270			57,270	-	2,479,624,237	2,479,681,507	1362
1363											1363
1364	U150	85	Infrastructure Bank Board						130,975,870	130,975,870	1364
1365			Other Funds Adjustments								1365
1366			Other Funds Reduction						(4,744,000)	(4,744,000)	1366

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations								
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1367												1367
1368			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(4,744,000)	(4,744,000)	1368
1369			SUBTOTAL INFRASTRUCTURE BANK BOARD		-			-	-	126,231,870	126,231,870	1369
1370												1370
1371	U200	86	County Transportation Funds							193,480,715	193,480,715	1371
1372			Other Funds Adjustments									1372
1373			Other Funds Reduction							(45,480,715)	(45,480,715)	1373
1374												1374
1375			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(45,480,715)	(45,480,715)	1375
1376			SUBTOTAL COUNTY TRANSPORTATION FUNDS		-			-	-	148,000,000	148,000,000	1376
1377												1377
1378	U300	87	Division of Aeronautics	2,123,250				2,123,250	3,478,867	6,000,000	11,602,117	1378
1379			State Funds Adjustments									1379
1382												1382
1383			Federal Funds Adjustments									1383
1384												1384
1385												1385
1386			Other Funds Adjustments									1386
1387												1387
1388												1388
1389			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1389
1390			SUBTOTAL DIVISION OF AERONAUTICS		2,123,250			2,123,250	3,478,867	6,000,000	11,602,117	1390
1391												1391
1392			TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	108,436,478	8,464,630	31,504,370	-	148,405,478	161,572,156	2,902,871,204	3,212,848,838	1392
1393												1393
1394												1394
1395			CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS									1395
1396												1396
1397	A010	91A	The Senate	15,149,409				15,149,409		300,000	15,449,409	1397
1398			State Funds Adjustments									1398
1399												1399
1400												1400
1401			Other Funds Adjustments									1401
1402												1402
1403												1403
1404			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1404
1405			SUBTOTAL THE SENATE		15,149,409			15,149,409	-	300,000	15,449,409	1405
1406												1406
1407	A050	91B	House of Representatives	22,966,544				22,966,544			22,966,544	1407
1408			State Funds Adjustments									1408
1409												1409
1410												1410
1411			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1411
1412			SUBTOTAL HOUSE OF REPRESENTATIVES		22,966,544			22,966,544	-	-	22,966,544	1412
1413												1413
1414	A150	91C	Codification of Laws & Legislative Council	4,585,492				4,585,492		300,000	4,885,492	1414
1415			State Funds Adjustments									1415
1416												1416
1417												1417
1418			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1418
1419			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,585,492			4,585,492	-	300,000	4,885,492	1419
1420												1420

#####				WAYS AND MEANS COMMITTEE				House Ways and Means Committee Recommendations					
H. 4100													
FY 2021-22 Appropriation Bill													
								State		Federal	Other	Total	
								FY 2020-21					
								Part 1A	Capital				
								Recurring Funds	Reserve				
								H. 4100	Fund				
								Proviso 118.18	H. 4101				
Line				FY 2021-22				Total	Federal	Other	Total	Line	
				Agency				State Funds	Funds	Funds	Funds		
				Beginning Base									
1421	A170	91D	Legislative Services	6,459,276				6,459,276			6,459,276	1421	
1422			State Funds Adjustments									1422	
1423												1423	
1424												1424	
1425			SUBTOTAL INCREMENTAL ADJUSTMENTS					-	-	-	-	1425	
1426			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS					6,459,276	-	-	6,459,276	1426	
1427												1427	
1428	A200	91E	Legislative Audit Council	2,105,478				2,105,478		400,000	2,505,478	1428	
1429			State Funds Adjustments									1429	
1430												1430	
1431												1431	
1432			Other Funds Adjustments									1432	
1433												1433	
1434												1434	
1435			SUBTOTAL INCREMENTAL ADJUSTMENTS					-	-	-	-	1435	
1436			SUBTOTAL LEG AUDIT COUNCIL					2,105,478	-	400,000	2,505,478	1436	
1437												1437	
1438	B040	57	Judicial Department	70,008,010				70,008,010	835,393	22,123,000	92,966,403	1438	
1439			State Funds Adjustments									1439	
1440			Virtual Courtroom Expansion					7,600,000			7,600,000	1440	
1441			Case Management System Modernization					10,000,000			10,000,000	1441	
1442												1442	
1443			Federal Funds Adjustments									1443	
1444												1444	
1445												1445	
1446			Other Funds Adjustments									1446	
1447												1447	
1448												1448	
1449			SUBTOTAL INCREMENTAL ADJUSTMENTS					-	-	-	17,600,000	1449	
1450			SUBTOTAL JUDICIAL DEPARTMENT					70,008,010	835,393	22,123,000	110,566,403	1450	
1451												1451	
1452	C050	58	Administrative Law Court	3,157,701				3,157,701		1,555,986	4,713,687	1452	
1453			State Funds Adjustments									1453	
1454												1454	
1455												1455	
1456			Other Funds Adjustments									1456	
1458			Other Funds Authorization Increase							100,000	100,000	1458	
1459												1459	
1460			SUBTOTAL INCREMENTAL ADJUSTMENTS					-	-	100,000	100,000	1460	
1461			SUBTOTAL ADMINISTRATIVE LAW COURT					3,157,701	-	1,655,986	4,813,687	1461	
1462												1462	
1463	D050	92A	Governor's Office-Executive Control of the State	3,122,331				3,122,331			3,122,331	1463	
1464			State Funds Adjustments									1464	
1465												1465	
1466												1466	
1467			SUBTOTAL INCREMENTAL ADJUSTMENTS					-	-	-	-	1467	
1468			SUBTOTAL EXECUTIVE CONTROL OF STATE					3,122,331	-	-	3,122,331	1468	
1469												1469	
1470	D200	92C	Governor's Office-Mansion & Grounds	333,868				333,868		200,000	533,868	1470	
1471			State Funds Adjustments									1471	
1472												1472	
1473												1473	

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations							
				State			Federal	Other	Total		
				Part 1A		FY 2020-21					
				Recurring Funds	Nonrecurring	Capital					
				H. 4100	Proviso 118.18	Reserve					
				Fund		Fund					
				Total		Total					
				State Funds		State Funds					
Line			FY 2021-22 Agency Beginning Base					Federal Funds	Other Funds	Total Funds	Line
1474			Other Funds Adjustments								1474
1475											1475
1476											1476
1477			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	1477
1478			SUBTOTAL MANSION & GROUNDS		333,868				200,000	533,868	1478
1479											1479
1480	D300	92D	Office of Resilience								1480
1481			State Funds Adjustments								1481
1483			Program Administration		250,000					250,000	1483
1484			Resiliency Reserve Fund - Act 163 of 2020			50,000,000				50,000,000	1484
1485											1485
1486			Federal Funds Adjustments								1486
1487			Disaster Recovery - transfer from Department of Administration					100,000,000		100,000,000	1487
1493											1493
1494			Other Funds Adjustments								1494
1495											1495
1496											1496
1497			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	50,000,000	-	50,250,000	100,000,000	150,250,000	1497
1498			SUBTOTAL OFFICE OF RESILIENCE		250,000			50,250,000	100,000,000	150,250,000	1498
1499											1499
1500	D500	93	Department of Administration	60,808,843				60,808,843	162,237,600	146,468,300	1500
1501			State Funds Adjustments								1501
1502			Division of State Human Resources - Class & Compensation Reform		312,750	500,000		812,750		812,750	1502
1503			Budget Development System		500,000			500,000		500,000	1503
1504			Statewide Interoperability Coordinator - Transfer to SLED		(110,200)			(110,200)		(110,200)	1504
1506											1506
1507			Federal Funds Adjustments								1507
1508			Disaster Recovery - Transfer to Office of Resilience					(100,000,000)		(100,000,000)	1508
1515			Office of Economic Opportunity - CARES Act funding Authorization					19,000,000		19,000,000	1515
1516											1516
1517			Other Funds Adjustments								1517
1518											1518
1519											1519
1520			SUBTOTAL INCREMENTAL ADJUSTMENTS		702,550	500,000	-	1,202,550	(81,000,000)	(79,797,450)	1520
1521			SUBTOTAL DEPARTMENT OF ADMINISTRATION		61,511,393			62,011,393	81,237,600	146,468,300	1521
1522											1522
1523	D250	94	Inspector General	834,890				834,890		834,890	1523
1524			State Funds Adjustments								1524
1525			Operation Costs		40,000			40,000		40,000	1525
1526											1526
1527			Other Funds Adjustments								1527
1528											1528
1529											1529
1530			SUBTOTAL INCREMENTAL ADJUSTMENTS		40,000	-	-	40,000	-	40,000	1530
1531			SUBTOTAL INSPECTOR GENERAL		874,890			874,890	-	874,890	1531
1532											1532
1533	E080	96	Secretary of State	1,246,839				1,246,839	2,284,255	3,531,094	1533
1534			State Funds Adjustments								1534
1536											1536
1537			Other Funds Adjustments								1537
1539			Other Funds Authorization Increase						145,000	145,000	1539
1540			Allocation Other Funds - Retirement, Health, and Pay						40,000	40,000	1540

WAYS AND MEANS COMMITTEE				House Ways and Means Committee Recommendations								
H. 4100												
FY 2021-22 Appropriation Bill				State			Federal	Other	Total			
				Part 1A		FY 2020-21						
				Recurring Funds	Nonrecurring	Capital						
				H. 4100	Proviso 118.18	Reserve						
				Fund								
				H. 4101								
Line				FY 2021-22				Total	Federal	Other	Total	Line
				Agency				State Funds	Funds	Funds	Funds	
				Beginning Base								
1541												1541
1542	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	185,000	185,000	1542
1543	SUBTOTAL SECRETARY OF STATE				1,246,839			1,246,839	-	2,469,255	3,716,094	1543
1544												1544
1545	E120	97	Comptroller General	2,560,272				2,560,272		875,434	3,435,706	1545
1546	State Funds Adjustments											1546
1547												1547
1548												1548
1549	Other Funds Adjustments											1549
1550												1550
1551												1551
1552	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-	1552
1553	SUBTOTAL COMPTROLLER GENERAL				2,560,272			2,560,272	-	875,434	3,435,706	1553
1554												1554
1555	E160	98	State Treasurer	2,112,016				2,112,016		7,891,061	10,003,077	1555
1556	State Funds Adjustments											1556
1559												1559
1560	Other Funds Adjustments											1560
1562	Insurance Reserve Fund Premium Increase									15,748	15,748	1562
1563	Banking Compliance, Banking Security and Vendor Management									230,000	230,000	1563
1564	Building Security and Law Enforcement in Wade Hampton Building									31,000	31,000	1564
1565	529 Savings Plan Field Representatives									125,000	125,000	1565
1566	Internet bandwidth, IT security and Software licensing									50,000	50,000	1566
1567	Health, Pay, and Retirement Increases									180,000	180,000	1567
1569												1569
1570	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	631,748	631,748	1570
1571	SUBTOTAL STATE TREASURER				2,112,016			2,112,016	-	8,522,809	10,634,825	1571
1572												1572
1573	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000	1573
1574	Other Funds Adjustments											1574
1575												1575
1576												1576
1577	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-	1577
1578	SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION				-			-	-	15,303,000	15,303,000	1578
1579												1579
1580	E240	100	Adjutant General	10,816,564				10,816,564	74,318,912	6,646,961	91,782,437	1580
1581	State Funds Adjustments											1581
1587												1587
1588	Federal Funds Adjustments											1588
1589	Federal Authorization Increase								10,000,000		10,000,000	1589
1590												1590
1591	Other Funds Adjustments											1591
1592												1592
1593												1593
1594	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	10,000,000	-	10,000,000	1594
1595	SUBTOTAL ADJUTANT GENERAL				10,816,564			10,816,564	84,318,912	6,646,961	101,782,437	1595
1596												1596
1597	E260	101	Veterans' Affairs	2,185,659				2,185,659		545,000	2,730,659	1597
1598	State Funds Adjustments											1598
1600												1600
1601	Other Funds Adjustments											1601
1602												1602

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations						
				State			Federal	Other	Total	
				Part 1A		FY 2020-21				
				Recurring Funds	Nonrecurring	Capital				
				H. 4100	Proviso 118.18	Reserve				
				Fund		Fund				
				H. 4101		H. 4101				
Line			FY 2021-22 Agency Beginning Base	Total State Funds	Federal Funds	Other Funds	Total Funds			Line
1603										1603
1604				-	-	-	-	-	-	1604
1605				2,185,659			2,185,659	-	545,000	2,730,659
1606										1606
1607	E280	102	6,627,413				6,627,413		1,640,700	8,268,113
1608										1608
1609						1,353,494	1,353,494			1,353,494
1610										1610
1611										1611
1612										1612
1613										1613
1614				-	1,353,494	-	1,353,494	-	-	1,353,494
1615				6,627,413			7,980,907	-	1,640,700	9,621,607
1616										1616
1617	E500	103	5,214,709				5,214,709	25,000	38,069,274	43,308,983
1618										1618
1619										1619
1620										1620
1621										1621
1622										1622
1623								2,308,315		2,308,315
1624										1624
1625								177,659		177,659
1626										1626
1627										1627
1628										1628
1629										1629
1630									13,000,000	13,000,000
1631									500,000	500,000
1632										1632
1633										1633
1634				-	-	-	-	2,485,974	13,500,000	15,985,974
1635				5,214,709			5,214,709	2,510,974	51,569,274	59,294,957
1636										1636
1637	E550	104	1,700,213				1,700,213		19,580,614	21,280,827
1638										1638
1639										1639
1640										1640
1641										1641
1642										1642
1643										1643
1644				-	-	-	-	-	-	-
1645				1,700,213			1,700,213	-	19,580,614	21,280,827
1646										1646
1647	F270	105	4,753,588				4,753,588		2,579,639	7,333,227
1648										1648
1649										1649
1650										1650
1651										1651
1652										1652
1653										1653
1654				-	-	-	-	-	-	-
1655				4,753,588			4,753,588	-	2,579,639	7,333,227
1656										1656
1657	S600	111	178,897				178,897		2,534	181,431
1658										1658
1659										1659

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations							
				State			Federal	Other	Total		
				Part 1A		FY 2020-21					
				Recurring Funds	Nonrecurring	Capital					
				H. 4100	Proviso 118.18	Reserve					
				FY 2021-22		Fund	Total	Federal	Other	Total	
				Agency		H. 4101	State Funds	Funds	Funds	Funds	
Line				Beginning Base						Line	
1660										1660	
1661	Other Funds Adjustments									1661	
1662										1662	
1663										1663	
1664	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	1664	
1665	SUBTOTAL PROCUREMENT REVIEW PANEL			178,897			178,897	-	2,534	181,431	
1666										1666	
1667	TOTAL - CONSTITUTIONAL SUBCOMMITTEE			226,928,012	992,550	69,453,494	-	297,374,056	268,902,879	281,182,506	847,459,441
1668										1668	
1669										1669	
1670	EDUCATION IMPROVEMENT ACT									1670	
1671										1671	
1672	Estimated Revenue (BEA Forecast 11/10/20 & 2/12/21)									1672	
1673	Recurring Revenue:									1673	
1674	EIA Sales Tax			905,000,000						1674	
1675	Interest Earnings			400,000						1675	
1676										1676	
1677	Total Recurring EIA Revenue			905,400,000						1677	
1678										1678	
1679	Less: FY 2020-21 Appropriation Base			(860,735,000)						1679	
1680										1680	
1681										1681	
1682	Total "New" EIA Recurring Revenue			44,665,000						1682	
1683										1683	
1684	FY 21-22 Appropriations									1684	
1685	Recurring:									1685	
1686	Industry Certifications/Credentials			3,000,000						1686	
1690	Student Health and Fitness - School Nurses			5,577,165						1690	
1692	Full Day 4K (4 FTEs - see line 168)			10,215,935						1692	
1693	Teacher Salaries - 1% Employer Contribution Increase			4,009,000						1693	
1694	National Board Certification			(1,500,000)						1694	
1695	ETV - K-12 Public Education (H670)			(3,576,409)						1695	
1696	ETV - Infrastructure (H670)			(2,150,000)						1696	
1698	Teaching Fellows Scholarship			1,000,000						1698	
1700	Dept. of Juvenile Justice (N120) - Teacher Step Increase			1,850,000						1700	
1703	Charter Schools			15,000,000						1703	
1704	Special Schools Teacher Salary			336,013						1704	
1705	Teach for America			(1,000,000)						1705	
1706	GED Incentive Program (DEW)			1,500,000					17,288,000	1706	
1707	Instructional Materials			8,403,296						1707	
1708	School Resource Officers			2,000,000						1708	
1709										1709	
1710	Subtotal Recurring Appropriations:			44,665,000						1710	
1711									7,788,000	1711	
1712									9,500,000	1712	
1713	Residual Balance Recurring:			-						1713	
1714									17,288,000	1714	
1715									-	1715	
1716										1716	
1717	EDUCATION IMPROVEMENT ACT RECAP									1717	
1718	New EIA Recurring Base			905,400,000						1718	
1719	EIA Nonrecurring Appropriations			17,288,000						1719	

WAYS AND MEANS COMMITTEE				House Ways and Means Committee Recommendations							
H. 4100											
FY 2021-22 Appropriation Bill				State			Federal	Other	Total		
				Part 1A		FY 2020-21					
				Recurring Funds	Nonrecurring	Capital					
				Beginning Base	Proviso 118.18	Reserve	Total	Federal	Other	Total	
Line				H. 4100	H. 4101	Fund	State Funds	Funds	Funds	Funds	Line
1776											1776
1777											1777
1778											1778
1779											1779
1780											1780
1781	Subtotal:										1781
1782											1782
1783											1783
1784	Total South Carolina Education Lottery Appropriations			575,650,000							1784
1785											1785
1786	Residual Balance			-							1786
1787											1787