CONFERENCE REPORT
H. 4100
FY 2021-22 Appropriation Bill

Line		FY 2021-22 Agency Beginning Base	CONFERENCE REPORT 6-17-21 State: Part IA Recurring Funds H. 4100	State: Nonrecurring Proviso 118.18	State: Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1	REVENUES FY 2021-22								1
2									2
3	Revenue Forecast, FY 2021-22 (BEA Forecast Updated 4/8/21)		9,925,428,000		9,925,428,000			9,925,428,000	3
4								-	4
5	**Less: FY 2021-22 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level**		(650,023,221)		(650,023,221)			(650,023,221)	5
6									6
7									7
8	Net General Fund Revenue Forecast, FY 2021-22		9,275,404,779		9,275,404,779			9,275,404,779	8
9									9
10	**Less: FY 2021-22 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 22 Balance = $458,961,225)**		See Line 87		-			-	10
11									11
12	**Less: FY 2021-22 Appropriation Base**		(8,750,622,051)		(8,750,622,051)			(8,750,622,051)	12
13									13
14									14
15	"New" Recurring Revenue		524,782,728		524,782,728	-	-	524,782,728	15
16									16
17	ENHANCEMENTS AND ADJUSTMENTS								17
18	Proviso 38.1 DSS: Fee Retention		(800,000)		(800,000)			(800,000)	18
19	Proviso 82.2 DMV: Cost Recovery Fee/Sale of Photos or Digitized Images		(3,446)		(3,446)			(3,446)	19
20	Proviso 82.11 DMV: Retention of Traceable Temporary License Plate Revenue		(382,355)		(382,355)			(382,355)	20
21	Proviso 109.15 DOR: Renewable Fuel Credit		(32,000)		(32,000)			(32,000)	21
22	Act 86 of 2021: Aircraft Tax Transfer to State Aviation Fund		(1,250,000)		(1,250,000)			(1,250,000)	22
23	Proviso 117.164 Agribusiness Processor		(1,200,000)		(1,200,000)			(1,200,000)	23
24	Proviso 118.21 Tax Credits for Abandoned Building Renovation		(500,000)		(500,000)			(500,000)	24
25									25
26	Subtotal, Enhancements and Adjustments		(4,167,801)	-	(4,167,801)	-	-	(4,167,801)	26
27									27
28	Subtotal, Part I Revenues		520,614,927	-	520,614,927	-	-	520,614,927	28
29									29
30	NONRECURRING REVENUES								30
31	FY 2018-19 Contingency Reserve Fund (Net of H. 3608 and H. 3609), Act 3, 2021 Excess Funds Remitted			60,298,684	60,298,684			60,298,684	31
32	FY 2019-20 Undesignated/Unreserved Funds (Net of H. 3707 and H. 4064)			396,459,950	396,459,950			396,459,950	32
33	FY 2020-21 Estimated Debt Service Lapse			125,239,577	125,239,577			125,239,577	33
34	FY 2020-21 General Fund Projected Surplus (BEA Estimate 04/08/21)			646,713,463	646,713,463			646,713,463	34
35	CARES Act Reimbursements			65,000,000	65,000,000			65,000,000	35
36	Litigation Recovery Account			20,480,045	20,480,045			20,480,045	36
37									37
38	Subtotal, Nonrecurring Revenues		-	1,314,191,719	1,314,191,719	-	-	1,314,191,719	38
39									39
40	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS								40
41	Federal Funds:								41
42	FY 2021-22 Base					8,809,788,162		8,809,788,162	42
43	FY 2021-22 Adjustment					689,590,765		689,590,765	43
44									44
45	Other Funds:								45

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46			FY 2021-22 Base						11,413,765,871	11,413,765,871	46
47			FY 2021-22 Adjustment						157,357,175	157,357,175	47
48			Projected EIA Revenue Increase (see **EIA Section**)						33,665,000	33,665,000	48
49			Projected Nonrecurring EIA Revenue FY 2020-21 (see **EIA Section**)						92,885,024	92,885,024	49
50			Projected FY 2021-22 Lottery Revenue (see **Lottery Section)**						597,200,000	597,200,000	50
51											51
52			Subtotal, Federal & Other Funds Revenue					9,499,378,927	12,294,873,070	21,794,251,997	52
53											53
54			TOTAL "NEW" FUNDS		520,614,927	1,314,191,719	1,834,806,646	689,590,765	881,107,199	3,405,504,610	54
55											55
56			TOTAL ALLOCATIONS								56
57			Recurring Allocations		519,997,715	-	519,997,715	9,499,378,927	12,201,988,046	30,971,986,739	57
58			Nonrecurring Allocations			1,314,191,719	1,314,191,719		92,885,024	1,407,076,743	58
59											59
60			GRAND TOTAL RECOMMENDED ALLOCATIONS	8,750,622,051	519,997,715	1,314,191,719	1,834,189,434	9,499,378,927	12,294,873,070	32,379,063,482	60
61											61
62			RESIDUAL BALANCE								62
63			Recurring Allocations		617,212		617,212	-	-	617,212	63
64			Nonrecurring Allocations			-	-	-	-	-	64
65											65
66			GRAND TOTAL RESIDUAL NOT ALLOCATED		617,212	-	617,212	-	-	617,212	66
67											67
68											68
69	**FY 2021-22 APPROPRIATION ACT RECAP**										69
70											70
71			PART IA		9,270,619,766		9,270,619,766	9,499,378,927	12,294,873,070	31,064,871,763	71
72			NON-RECURRING PROVISOS				-			-	72
73											73
74			TOTAL FY 2021-22 APPROPRIATION ACT		9,270,619,766	-	9,270,619,766	9,499,378,927	12,294,873,070	31,064,871,763	74
75										-	75
76			FY 2020-21 SURPLUS			1,314,191,719	1,314,191,719			1,314,191,719	76
77			FY 2020-21 CAPITAL RESERVE FUND				-			-	77
78											78
79			GRAND TOTAL				10,584,811,485	9,499,378,927	12,294,873,070	32,379,063,482	79
80											80
81			FY 2021-22 APPROPRIATION BASE	8,750,622,051							81
82											82
83	**STATEWIDE ALLOCATIONS**										83
84											84
85											85
86	F310	107	General Reserve Fund								86
87			General Reserve Fund Contribution (5% of FY19-20 Revenues, Full Funding = $458,961,225) See Line 10			18,723,614	18,723,614			18,723,614	87
88											88
89			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	18,723,614	18,723,614	-	-	18,723,614	89
90			SUBTOTAL GENERAL RESERVE FUND		-		18,723,614	-	-	18,723,614	90

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91											91
92	F300	106	Employee Benefits								92
93			2022 Health Insurance Increase - Maintain Health Insurance at Current Level		5,928,000		5,928,000			5,928,000	93
94			Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		32,411,836		32,411,836			32,411,836	94
95			Base Pay Increase (2.5%)		59,437,400		59,437,400			59,437,400	95
96											96
97			SUBTOTAL INCREMENTAL ADJUSTMENTS		97,777,236	-	97,777,236	-	-	97,777,236	97
98			SUBTOTAL EMPLOYEE BENEFITS		97,777,236		97,777,236	-	-	97,777,236	98
99											99
100	F310	107	Capital Reserve Fund	176,095,044			176,095,044			176,095,044	100
101			Capital Reserve Fund (2% of FY 2019-20 Revenue = $183,584,490)		7,489,446		7,489,446			7,489,446	101
102											102
103			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,489,446	-	7,489,446	-	-	7,489,446	103
104			SUBTOTAL CAPITAL RESERVE FUND		183,584,490		183,584,490	-	-	183,584,490	104
105											105
106	V040	112	Debt Service	191,630,298			191,630,298			191,630,298	106
107			Transfer Excess Debt Service (Pr. 118.18)			(112,895,790)	(112,895,790)			(112,895,790)	107
108											108
109			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	(112,895,790)	(112,895,790)	-	-	(112,895,790)	109
110			SUBTOTAL DEBT SERVICE		191,630,298		78,734,508	-	-	78,734,508	110
111											111
112	R440	109	Department of Revenue								112
113											113
114			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	114
115			SUBTOTAL DEPT. OF REVENUE TAX CREDIT		-		-	-	-	-	115
116											116
117	X220	113	Aid to Subdivisions - State Treasurer	254,356,729			254,356,729			254,356,729	117
118			Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2021-22 funding requirement = $239,677,710)		17,920,899		17,920,899			17,920,899	118
119			Rural County Stabilization Fund		10,000,000		10,000,000			10,000,000	119
120			Diane's Call			100,000	100,000			100,000	120
121			Dorchester Paws Facility Upgrades			350,000	350,000			350,000	121
122			Salem Community Center Renovations			60,000	60,000			60,000	122
123			Latta Revitalization Commission			75,000	75,000			75,000	123
124			Goose Creek Amphitheater Construction			1,500,000	1,500,000			1,500,000	124
125			Mayson Crossroad Community Center Upgrades			25,000	25,000			25,000	125
126			Trinity Education Community and Conference Center			200,000	200,000			200,000	126
127			St. Lawrence Community Center Upgrades			250,000	250,000			250,000	127
128			Town of Pendleton			250,000	250,000			250,000	128
129			City of Pickens			55,000	55,000			55,000	129
130			Town of Liberty			40,000	40,000			40,000	130
131			Dacusville Heritage Pavilion			25,000	25,000			25,000	131
132			Town of Jenkinsville Town Hall Resource Center			50,000	50,000			50,000	132
133			Green Pond Resource Center Equipment Purchase			25,000	25,000			25,000	133
134			Sheldon Township Project			25,000	25,000			25,000	134
135			Cyber Security/Base Camp Equipment & Staff Training			450,000	450,000			450,000	135

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Line				FY 2021-22 Agency Beginning Base	State: Part IA Recurring Funds H. 4100	State: Nonrecurring Proviso 118.18	State: Total State Funds	Federal Funds	Other Funds	Total Funds	Line
136			Town of Gifford			40,000	40,000			40,000	136
137			Town of Furman			40,000	40,000			40,000	137
138			Town of Brunson			50,000	50,000			50,000	138
139			AmeriCorps SC			200,000	200,000			200,000	139
140			Mill Town Theater			220,000	220,000			220,000	140
141			Upstate Family Resource Center			350,000	350,000			350,000	141
142			Pineville Antioch Multi-purpose Building			240,000	240,000			240,000	142
143											143
144			SUBTOTAL INCREMENTAL ADJUSTMENTS		27,920,899	4,620,000	32,540,899	-	-	32,540,899	144
145			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		282,277,628		286,897,628	-	-	286,897,628	145
146											146
147	X440	114	Aid to Subdivisions - Dept. of Revenue	20,421,270			20,421,270			20,421,270	147
148			Homestead Exemption Excess Fund Balance		(1,772,451)		(1,772,451)			(1,772,451)	148
149											149
150			SUBTOTAL INCREMENTAL ADJUSTMENTS		(1,772,451)	-	(1,772,451)	-	-	(1,772,451)	150
151			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		18,648,819		18,648,819	-	-	18,648,819	151
152											152
153	X500	115	Tax Relief Trust Fund - Dept of Revenue						614,053,000	614,053,000	153
154			Tax Relief Trust Fund Transfer						35,970,221	35,970,221	154
155											155
156			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	35,970,221	35,970,221	156
157			SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE		-		-	-	650,023,221	650,023,221	157
158											158
159			SUBTOTAL STATEWIDE	642,503,341	131,415,130	(89,552,176)	684,366,295	-	650,023,221	1,334,389,516	159
160											160
161	**AGENCY ALLOCATIONS**										161
162	Agy #	Sec #	AGENCIES								162
163											163
164	H630	1	State Department of Education (See Also Lottery Section)	3,334,394,114			3,334,394,114	879,200,886	902,882,909	5,116,477,909	164
165			State Funds Adjustments:								165
166			State Aid to Classrooms (increase the Base Student Cost to $2,516)		65,000,000		65,000,000			65,000,000	166
167			Bus Driver Salary - 5% Increase		4,181,714		4,181,714			4,181,714	167
168			Office Relocation and Consolidation		2,500,000		2,500,000			2,500,000	168
169			Teacher Salary $1,000 Increase		72,063,180		72,063,180			72,063,180	169
170			Capital Funding for Disadvantaged Schools			100,000,000	100,000,000			100,000,000	170
171			State Board of Education - Program Manager II and Administrative Assistant		200,000		200,000			200,000	171
172			First Steps - Outcomes and Accountability Data System		142,448		142,448			142,448	172
173			First Steps - Accountant Fiscal Analyst III (FTE only)								173
174			First Steps - Early Childhood Advisory Council		102,000		102,000			102,000	174
175			Charter School Funding Growth		1		1			1	175
176			Transfer to Governor's School for Agriculture at John de la Howe - Status Offender Program		(346,473)		(346,473)			(346,473)	176
177			Trinity Technology Center			100,000	100,000			100,000	177
178			Briggs-De Laine-Pearson Foundation			250,000	250,000			250,000	178
179			SC Retired Educators Academic Tutorial Services			200,000	200,000			200,000	179
180			Roper Mountain Science Center			250,000	250,000			250,000	180

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181			Reading Partners			1	1			1	181
182			SCGSAH - Chiller and Boiler Replacement			415,000	415,000			415,000	182
183			SCGSAH - HVAC Split System Replacement			150,000	150,000			150,000	183
184			SCGSAH - IT Server Replacement			90,000	90,000			90,000	184
185			SCGSAH - Registered Nurse		79,578		79,578			79,578	185
186			SCGSAH - Building and Grounds Specialist II		43,840		43,840			43,840	186
187			SCGSAH - Increase Faculty and Staff Positions (FTE Only)								187
188			SCGSAH - Other Operating Expenses Increase		175,000		175,000			175,000	188
189			SCGSAH - Production Manager II		67,944		67,944			67,944	189
190			SCGSAH - Drama Theatre Lighting			66,300	66,300			66,300	190
191			SCGSAH - Dance Studio Floor Upgrade			86,000	86,000			86,000	191
192			SCGSSM - Music and Visual Art Instructors		149,462		149,462			149,462	192
193			SCGSSM - Student Success Coordinators		215,822		215,822			215,822	193
194			SCGSSM - Wellness Coordinator		84,598		84,598			84,598	194
195			SCGSSM - Campus Services Coordinator		58,954		58,954			58,954	195
196			SCGSSM - Maintenance Staff (FTE only)								196
197											197
198			Federal Funds Adjustments:								198
199			Federal Budget Authority Increase					300,000,000		300,000,000	199
200											200
201			Other Funds Adjustments:								201
202			Volkswagen Environmental Mitigation Trust (VW EMT) to Purchase School Buses						7,872,600	7,872,600	202
203			SCGSSM - Other Funds Increase						500,000	500,000	203
204											204
205			EIA Expenditures Adjustment (Details in EIA Section)						33,665,000	33,665,000	205
206			EIA Nonrecurring Expenditures Adjustment (Details in EIA Section)						92,885,024	92,885,024	206
207			Full Day 4K FTEs (see line 1897) (FTE only)								207
208											208
209			SUBTOTAL INCREMENTAL ADJUSTMENTS		144,718,068	101,607,301	246,325,369	300,000,000	134,922,624	681,247,993	209
210			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,479,112,182		3,580,719,483	1,179,200,886	1,037,805,533	5,797,725,902	210
211											211
212	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)								212
213			Other Funds Adjustments:								213
214			FY 2021-22 Lottery Projected Expenditures						597,200,000	597,200,000	214
215											215
216			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	597,200,000	597,200,000	216
217			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT		-		-	-	597,200,000	597,200,000	217
218											218
219	A850	4	Education Oversight Committee						1,793,242	1,793,242	219
220			State Funds Adjustments:								220
221											221
222			Other Funds Adjustments:								222
223											223
224			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	224
225			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-		-	-	1,793,242	1,793,242	225

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226											226
227	H710	5	Wil Lou Gray Opportunity School	6,612,764			6,612,764	240,000	985,321	7,838,085	227
228			State Funds Adjustments:								228
229			Retention Increase		250,000		250,000			250,000	229
230			Licensed Professional Counselor		100,000		100,000			100,000	230
231			Operational Costs		100,000		100,000			100,000	231
232			Security Cameras and Keyless Entry			200,000	200,000			200,000	232
233			Classroom Security and Flooring			300,000	300,000			300,000	233
234											234
235			Federal Funds Adjustments:								235
236											236
237			Other Funds Adjustments:								237
238											238
239			SUBTOTAL INCREMENTAL ADJUSTMENTS		450,000	500,000	950,000	-	-	950,000	239
240			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		7,062,764		7,562,764	240,000	985,321	8,788,085	240
241											241
242	H750	6	School for the Deaf & Blind	15,516,449			15,516,449	1,739,000	11,770,455	29,025,904	242
243			State Funds Adjustments:								243
244			Other Operating Expenses Increase		1,000,000		1,000,000			1,000,000	244
245											245
246			Federal Funds Adjustments:								246
247											247
248			Other Funds Adjustments:								248
249											249
250			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	-	1,000,000	-	-	1,000,000	250
251			SUBTOTAL SCHOOL FOR DEAF & BLIND		16,516,449		16,516,449	1,739,000	11,770,455	30,025,904	251
252											252
253	L120	7	Governor's School for Agriculture at John de la Howe	4,982,201			4,982,201	353,227	784,047	6,119,475	253
254			State Funds Adjustments:								254
255			L.S. Brice School Renovation			1	1			1	255
256			De la Howe Hall Renovation			6,600,000	6,600,000			6,600,000	256
257			Transfer from Department of Education		346,473		346,473			346,473	257
258			Agriculture Shop Facility			1	1			1	258
259			Greenhouse Facility			1	1			1	259
260			Residential Hall Renovation			1	1			1	260
261											261
262			Federal Funds Adjustments:								262
263											263
264			Other Funds Adjustments:								264
265											265
266			SUBTOTAL INCREMENTAL ADJUSTMENTS		346,473	6,600,004	6,946,477	-	-	6,946,477	266
267			SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		5,328,674		11,928,678	353,227	784,047	13,065,952	267
268											268
269	H670	8	Educational Television Commission	1,738,759			1,738,759	200,000	18,715,000	20,653,759	269
270			State Funds Adjustments:								270

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271			Datacasting Initiative			1,320,232	1,320,232			1,320,232	271
272			Datacasting Position		69,000		69,000			69,000	272
273			South Carolina Emergency Information Network (SCEIN)		205,000		205,000			205,000	273
274			Fiber Services for Regional Stations and Transmission Towers		120,415		120,415			120,415	274
275			Transfer from EIA (move to direct appropriation)		5,726,409		5,726,409			5,726,409	275
276											276
277			Federal Funds Adjustments:								277
278											278
279			Other Funds Adjustments:								279
280			Other Funds Increase						5,500,000	5,500,000	280
281			Authorization for Channel Reassignment (Nonrecurring)						2,000,000	2,000,000	281
282			Infrastructure (Nonrecurring)						10,000,000	10,000,000	282
283											283
284			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,120,824	1,320,232	7,441,056	-	17,500,000	24,941,056	284
285			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		7,859,583		9,179,815	200,000	36,215,000	45,594,815	285
286											286
287	H030	11	Commission on Higher Education (Also see Lottery Section)	35,515,339			35,515,339	4,729,832	5,469,188	45,714,359	287
288			State Funds Adjustments:								288
289			Twenty Additional Veterinary School Slots (SREB Contract)		2,800,000		2,800,000			2,800,000	289
290											290
291			Federal Funds Adjustments:								291
292											292
293			Other Funds Adjustments:								293
294											294
295			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,800,000	-	2,800,000	-	-	2,800,000	295
296			SUBTOTAL COMMISSION ON HIGHER EDUCATION		38,315,339		38,315,339	4,729,832	5,469,188	48,514,359	296
297											297
298	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	27,903,097			27,903,097		6,050,000	33,953,097	298
299			State Funds Adjustments:								299
300			Student Information System		270,000		270,000			270,000	300
301			State Employer Contributions		5,000		5,000			5,000	301
302			Classified Employees		4,165		4,165			4,165	302
303											303
304			Federal Funds Adjustments:								304
305											305
306			Other Funds Adjustments:								306
307			Tuition Grants						200,000	200,000	307
308											308
309			SUBTOTAL INCREMENTAL ADJUSTMENTS		279,165	-	279,165	-	200,000	479,165	309
310			SUBTOTAL TUITION GRANTS		28,182,262		28,182,262	-	6,250,000	34,432,262	310
311											311
312			HIGHER EDUCATION INSTITUTIONS								312
313	H090	13	Citadel	12,500,686			12,500,686	33,936,275	108,120,000	154,556,961	313
314			State Funds Adjustments:								314
315			Tuition Mitigation		820,753		820,753			820,753	315

Line				FY 2021-22 Agency Beginning Base	CONFERENCE REPORT 6-17-21 State: Part IA Recurring Funds H. 4100	State: Nonrecurring Proviso 118.18	State: Total State Funds	Federal Funds	Other Funds	Total Funds	Line
316			Maintenance, Renovation, and Replacement			2,860,201	2,860,201			2,860,201	316
317			Stevens Barracks Update and Replacement			3,500,000	3,500,000			3,500,000	317
318											318
319			Federal Funds Adjustments:								319
320			Federal Funds Authorization Increase					916,279		916,279	320
321											321
322			Other Funds Adjustments:								322
323			Other Funds Authorization Increase						2,919,240	2,919,240	323
324											324
325			SUBTOTAL INCREMENTAL ADJUSTMENTS		820,753	6,360,201	7,180,954	916,279	2,919,240	11,016,473	325
326			SUBTOTAL CITADEL		13,321,439		19,681,640	34,852,554	111,039,240	165,573,434	326
327											327
328	H120	14	Clemson	95,282,172			95,282,172	127,655,954	945,642,629	1,168,580,755	328
329			State Funds Adjustments:								329
330			Tuition Mitigation		6,493,921		6,493,921			6,493,921	330
331			Maintenance, Renovation, and Replacement			22,630,332	22,630,332			22,630,332	331
332											332
333			Federal Funds Adjustments:								333
334			E&G Restricted					13,308,298		13,308,298	334
335			E&G Unrestricted					1,000,000		1,000,000	335
336											336
337			Other Funds Adjustments:								337
338			E&G Unrestricted						51,298,193	51,298,193	338
339			Auxiliary Enterprises						15,720,330	15,720,330	339
340			E&G Restricted						7,698,091	7,698,091	340
341											341
342			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,493,921	22,630,332	29,124,253	14,308,298	74,716,614	118,149,165	342
343			SUBTOTAL CLEMSON		101,776,093		124,406,425	141,964,252	1,020,359,243	1,286,729,920	343
344											344
345	H150	15	University of Charleston	30,814,507			30,814,507	19,500,000	223,062,766	273,377,273	345
346			State Funds Adjustments:								346
347			Tuition Mitigation		2,648,575		2,648,575			2,648,575	347
348			Maintenance, Renovation, and Replacement			10,729,884	10,729,884			10,729,884	348
349											349
350			Federal Funds Adjustments:								350
351											351
352			Other Funds Adjustments:								352
353											353
354			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,648,575	10,729,884	13,378,459	-	-	13,378,459	354
355			SUBTOTAL UNIVERSITY OF CHARLESTON		33,463,082		44,192,966	19,500,000	223,062,766	286,755,732	355
356											356
357	H170	16	Coastal Carolina	16,482,897			16,482,897	21,000,000	211,457,613	248,940,510	357
358			State Funds Adjustments:								358
359			Maintenance, Renovation, and Replacement			7,899,283	7,899,283			7,899,283	359
360			Tuition Mitigation		2,266,751		2,266,751			2,266,751	360

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361											361
362			Federal Funds Adjustments:								362
363											363
364			Other Funds Adjustments:								364
365											365
366			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,266,751	7,899,283	10,166,034	-	-	10,166,034	366
367			SUBTOTAL COASTAL CAROLINA		18,749,648		26,648,931	21,000,000	211,457,613	259,106,544	367
368											368
369	H180	17	Francis Marion	18,521,662			18,521,662	12,988,495	52,668,968	84,179,125	369
370			State Funds Adjustments:								370
371			Tuition Mitigation		1,686,997		1,686,997			1,686,997	371
372			Maintenance, Renovation, and Replacement			4,958,113	4,958,113			4,958,113	372
373			School of Education / School of Business Building			17,000,000	17,000,000			17,000,000	373
374			Site Development - Medical Education Collaborative w/ MUSC and USC			21,000,000	21,000,000			21,000,000	374
375											375
376			Federal Funds Adjustments:								376
377											377
378			Other Funds Adjustments:								378
379											379
380			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,686,997	42,958,113	44,645,110	-	-	44,645,110	380
381			SUBTOTAL FRANCIS MARION		20,208,659		63,166,772	12,988,495	52,668,968	128,824,235	381
382											382
383	H210	18	Lander	9,980,053			9,980,053	7,240,741	67,338,224	84,559,018	383
384			State Funds Adjustments:								384
385			Maintenance, Renovation, and Replacement			5,214,471	5,214,471			5,214,471	385
386			Nursing Building			5,000,000	5,000,000			5,000,000	386
387			Tuition Mitigation		1,496,326		1,496,326			1,496,326	387
388											388
389			Federal Funds Adjustments:								389
390											390
391			Other Funds Adjustments:								391
392			Additional Other Funds FTEs						1,493,678	1,493,678	392
393											393
394			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,496,326	10,214,471	11,710,797	-	1,493,678	13,204,475	394
395			SUBTOTAL LANDER		11,476,379		21,690,850	7,240,741	68,831,902	97,763,493	395
396											396
397	H240	19	SC State	16,110,132			16,110,132	54,501,255	51,756,047	122,367,434	397
398			State Funds Adjustments:								398
399			Maintenance, Renovation, and Replacement			3,001,862	3,001,862			3,001,862	399
400			Tuition Mitigation		861,404		861,404			861,404	400
401											401
402			Federal Funds Adjustments:								402
403			Federal Funds Authorization Increase					10,498,745		10,498,745	403
404											404
405			Other Funds Adjustments:								405

Line				FY 2021-22 Agency Beginning Base	CONFERENCE REPORT 6-17-21 State: Part IA Recurring Funds H. 4100	State: Nonrecurring Proviso 118.18	State: Total State Funds	Federal Funds	Other Funds	Total Funds	Line
406											406
407			SUBTOTAL INCREMENTAL ADJUSTMENTS		861,404	3,001,862	3,863,266	10,498,745	-	14,362,011	407
408			SUBTOTAL SC STATE		16,971,536		19,973,398	65,000,000	51,756,047	136,729,445	408
409											409
410			USC System								410
411	H270	20A	-Columbia	155,969,788			155,969,788	178,603,631	930,529,343	1,265,102,762	411
412			State Funds Adjustments:								412
413			Tuition Mitigation		7,722,148		7,722,148			7,722,148	413
414			School of Medicine Relocation			10,000,000	10,000,000			10,000,000	414
415			Maintenance, Renovation, and Replacement			19,000,000	19,000,000			19,000,000	415
416			State Law Library		826,000		826,000			826,000	416
417			Horry - Guignard House Renovation			1,350,000	1,350,000			1,350,000	417
418											418
419			Federal Funds Adjustments:								419
420											420
421			Other Funds Adjustments:								421
422											422
423			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,548,148	30,350,000	38,898,148	-	-	38,898,148	423
424			SUBTOTAL USC COLUMBIA		164,517,936		194,867,936	178,603,631	930,529,343	1,304,000,910	424
425											425
426	H290	20B	-Aiken	10,554,060			10,554,060	10,500,000	41,457,362	62,511,422	426
427			State Funds Adjustments:								427
428			Tuition Mitigation		1,383,570		1,383,570			1,383,570	428
429			Maintenance, Renovation, and Replacement			9,761,866	9,761,866			9,761,866	429
430											430
431			Federal Funds Adjustments:								431
432			Federal Funds Increase					1,000,000		1,000,000	432
433											433
434			Other Funds Adjustments:								434
435											435
436			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,383,570	9,761,866	11,145,436	1,000,000	-	12,145,436	436
437			SUBTOTAL USC AIKEN		11,937,630		21,699,496	11,500,000	41,457,362	74,656,858	437
438											438
439	H340	20C	-Upstate	15,583,026			15,583,026	16,450,838	68,376,142	100,410,006	439
440			State Funds Adjustments:								440
441			Tuition Mitigation		2,508,234		2,508,234			2,508,234	441
442			Maintenance, Renovation, and Replacement			8,740,816	8,740,816			8,740,816	442
443											443
444			Federal Funds Adjustments:								444
445											445
446			Other Funds Adjustments:								446
447											447
448			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,508,234	8,740,816	11,249,050	-	-	11,249,050	448
449			SUBTOTAL USC UPSTATE		18,091,260		26,832,076	16,450,838	68,376,142	111,659,056	449
450											450

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451	H360	20D	-Beaufort	5,964,148			5,964,148	5,477,915	27,307,011	38,749,074	451
452			State Funds Adjustments:								452
453			Tuition Mitigation		817,366		817,366			817,366	453
454			Maintenance, Renovation, and Replacement			2,848,396	2,848,396			2,848,396	454
455			Parity Funding		1,500,000		1,500,000			1,500,000	455
456											456
457			Federal Funds Adjustments:								457
458			Federal Funds Increase					1,500,000		1,500,000	458
459											459
460			Other Funds Adjustments:								460
461											461
462			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,317,366	2,848,396	5,165,762	1,500,000	-	6,665,762	462
463			SUBTOTAL USC BEAUFORT		8,281,514		11,129,910	6,977,915	27,307,011	45,414,836	463
464											464
465	H370	20E	-Lancaster	3,569,928			3,569,928	4,390,048	13,784,453	21,744,429	465
466			State Funds Adjustments:								466
467			Tuition Mitigation		860,436		860,436			860,436	467
468			Maintenance, Renovation, and Replacement			2,998,490	2,998,490			2,998,490	468
469											469
470			Federal Funds Adjustments:								470
471											471
472			Other Funds Adjustments:								472
473											473
474			SUBTOTAL INCREMENTAL ADJUSTMENTS		860,436	2,998,490	3,858,926	-	-	3,858,926	474
475			SUBTOTAL USC LANCASTER		4,430,364		7,428,854	4,390,048	13,784,453	25,603,355	475
476											476
477	H380	20F	-Salkehatchie	2,479,154			2,479,154	3,880,454	8,373,545	14,733,153	477
478			State Funds Adjustments:								478
479			Tuition Mitigation		385,696		385,696			385,696	479
480			Maintenance, Renovation, and Replacement			1,344,092	1,344,092			1,344,092	480
481											481
482			Federal Funds Adjustments:								482
483											483
484			Other Funds Adjustments:								484
485											485
486			SUBTOTAL INCREMENTAL ADJUSTMENTS		385,696	1,344,092	1,729,788	-	-	1,729,788	486
487			SUBTOTAL USC SALKEHATCHIE		2,864,850		4,208,942	3,880,454	8,373,545	16,462,941	487
488											488
489	H390	20G	-Sumter	3,918,318			3,918,318	2,206,397	10,419,706	16,544,421	489
490			State Funds Adjustments:								490
491			Tuition Mitigation		647,021		647,021			647,021	491
492			Maintenance, Renovation, and Replacement			7,750,000	7,750,000			7,750,000	492
493											493
494			Federal Funds Adjustments:								494
495			Federal Funds Increase					500,000		500,000	495

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496											496
497			Other Funds Adjustments:								497
498											498
499			SUBTOTAL INCREMENTAL ADJUSTMENTS		647,021	7,750,000	8,397,021	500,000	-	8,897,021	499
500			SUBTOTAL USC SUMTER		4,565,339		12,315,339	2,706,397	10,419,706	25,441,442	500
501											501
502	H400	20H	-Union	1,569,565			1,569,565	1,928,258	5,161,055	8,658,878	502
503			State Funds Adjustments:								503
504			Tuition Mitigation		481,515		481,515			481,515	504
505			Maintenance, Renovation, and Replacement			1,678,007	1,678,007			1,678,007	505
506											506
507			Federal Funds Adjustments:								507
508											508
509			Other Funds Adjustments:								509
510											510
511			SUBTOTAL INCREMENTAL ADJUSTMENTS		481,515	1,678,007	2,159,522	-	-	2,159,522	511
512			SUBTOTAL USC UNION		2,051,080		3,729,087	1,928,258	5,161,055	10,818,400	512
513											513
514	H470	21	Winthrop	20,193,076			20,193,076	51,197,500	101,316,555	172,707,131	514
515			State Funds Adjustments:								515
516			Tuition Mitigation		1,919,286		1,919,286			1,919,286	516
517			Maintenance, Renovation, and Replacement			9,188,419	9,188,419			9,188,419	517
518											518
519			Federal Funds Adjustments:								519
520											520
521			Other Funds Adjustments:								521
522											522
523			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,919,286	9,188,419	11,107,705	-	-	11,107,705	523
524			SUBTOTAL WINTHROP		22,112,362		31,300,781	51,197,500	101,316,555	183,814,836	524
525											525
526	H510	23	Medical University of South Carolina (MUSC)	86,254,975			86,254,975	167,455,169	481,560,056	735,270,200	526
527			State Funds Adjustments:								527
528			Tuition Mitigation		5,175,299		5,175,299			5,175,299	528
529			Maintenance, Renovation, and Replacement			20,000,000	20,000,000			20,000,000	529
530			Hospital Authority - SC Children's Hospitals Collaborative Infrastructure			10,000,000	10,000,000			10,000,000	530
531											531
532			Federal Funds Adjustments:								532
533			Federal Funds Increase					10,000,000		10,000,000	533
534											534
535			Other Funds Adjustments:								535
536			Other Funds Increase						23,666,327	23,666,327	536
537			Additional Other Funded FTEs (FTE only)								537
538											538
539			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,175,299	30,000,000	35,175,299	10,000,000	23,666,327	68,841,626	539
540			SUBTOTAL MUSC		91,430,274		121,430,274	177,455,169	505,226,383	804,111,826	540

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541											541
542	H530	24	Area Health Education Consortium (AHEC)	11,152,584			11,152,584	844,700	2,808,927	14,806,211	542
543			State Funds Adjustments:								543
544											544
545			Federal Funds Adjustments:								545
546											546
547			Other Funds Adjustments:								547
548											548
549			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	549
550			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		11,152,584		11,152,584	844,700	2,808,927	14,806,211	550
551											551
552			SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS		40,501,298	208,454,232	248,955,530	38,723,322	102,795,859	390,474,711	552
553			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	516,900,731	557,402,029		765,856,261	758,480,952	3,453,936,261	4,978,273,474	553
554											554
555	H590	25	Board for Technical and Comprehensive Education	166,552,440			166,552,440	52,614,581	502,130,285	721,297,306	555
556			State Funds Adjustments:								556
557			Aiken Technical College Maintenance, Renovation and Replacement			3,256,722	3,256,722			3,256,722	557
558			Central Carolina Technical College Maintenance, Renovation and Replacement			10,000,000	10,000,000			10,000,000	558
559			Denmark Technical College Maintenance, Renovation and Replacement			3,000,000	3,000,000			3,000,000	559
560			Florence-Darlington Technical College Maintenance, Renovation and Replacement			10,997,734	10,997,734			10,997,734	560
561			Greenville Technical College Maintenance, Renovation and Replacement			14,795,060	14,795,060			14,795,060	561
562			Horry-Georgetown Technical College Maintenance, Renovation and Replacement			9,195,619	9,195,619			9,195,619	562
563			Midlands Technical College Maintenance, Renovation and Replacement			12,431,545	12,431,545			12,431,545	563
564			Northeastern Technical College Maintenance, Renovation and Replacement			3,000,000	3,000,000			3,000,000	564
565			Orangeburg-Calhoun Technical College Maintenance, Renovation and Replacement			3,562,258	3,562,258			3,562,258	565
566			Piedmont Technical College Maintenance, Renovation and Replacement			6,893,159	6,893,159			6,893,159	566
567			Spartanburg Community College Maintenance, Renovation and Replacement			6,073,662	6,073,662			6,073,662	567
568			Technical College of the Lowcountry Maintenance, Renovation and Replacement			3,375,022	3,375,022			3,375,022	568
569			Tri-County Technical College Maintenance, Renovation and Replacement			8,073,560	8,073,560			8,073,560	569
570			Trident Technical College Maintenance, Renovation and Replacement			16,306,515	16,306,515			16,306,515	570
571			Williamsburg Technical College Maintenance, Renovation and Replacement			3,000,000	3,000,000			3,000,000	571
572			York Technical College Maintenance, Renovation and Replacement			6,168,637	6,168,637			6,168,637	572
573			Midlands Technical College Dual Credit and Quickjobs			3,500,000	3,500,000			3,500,000	573
574			Tuition Mitigation		10,000,000		10,000,000			10,000,000	574
575			Central Carolina Technical College Academic and Student Services Building			13,000,000	13,000,000			13,000,000	575
576			Spartanburg Community College Union County Campus Building Expansion			4,800,000	4,800,000			4,800,000	576
577			Horry-Georgetown Technical College Diesel Training Lab			500,000	500,000			500,000	577
578			Orangeburg-Calhoun Technical College Machine Tool Technology Classroom Update			2,000,000	2,000,000			2,000,000	578
579			Technical College of the Lowcountry Culinary Center			3,500,000	3,500,000			3,500,000	579
580			Trident Technical College Lowcountry Transportation and Logistics Center			5,000,000	5,000,000			5,000,000	580
581			York Technical College Student Center			5,860,049	5,860,049			5,860,049	581
582			Tri-County Technical College Oconee Hall Renovations			5,000,000	5,000,000			5,000,000	582
583											583
584			Federal Funds Adjustments:								584
585			Federal Funded FTEs (FTE only)								585

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586											586
587			Other Funds Adjustments:								587
588											588
589			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000,000	163,289,542	173,289,542	-	-	173,289,542	589
590			SUBTOTAL BD. TECHNICAL & COMP. ED		176,552,440		339,841,982	52,614,581	502,130,285	894,586,848	590
591											591
592	H790	26	Department of Archives & History	2,976,823			2,976,823	897,583	1,294,158	5,168,564	592
593			State Funds Adjustments:								593
594			Digital Lab and Office Space			500,000	500,000			500,000	594
595			African American Heritage Commission Green Book			100,000	100,000			100,000	595
596			Sestercentennial Commission			1,460,000	1,460,000			1,460,000	596
597			Historic Preservation		(200,000)		(200,000)			(200,000)	597
598			Revolutionary War Sites			400,000	400,000			400,000	598
599			Drayton Hall Preservation Trust			250,000	250,000			250,000	599
600			Lincoln Preservation			450,000	450,000			450,000	600
601			Dorchester Heritage Center			480,000	480,000			480,000	601
602			City of Abbeville - Barksdale McGowan House Climate Control Repairs			150,000	150,000			150,000	602
603			Hagood Mill			100,000	100,000			100,000	603
604			Pickens County Historical Updates			25,000	25,000			25,000	604
605			Town of Iva - Repair of historical building			50,000	50,000			50,000	605
606			Flagship of Luca Vasquez de Ayllon Shipwreck Survey			250,000	250,000			250,000	606
607			Georgetown County Historical Society - Plantersville Cultural Center Eco-tourism Initiative			53,500	53,500			53,500	607
608			Marion County Library - Carnegie Library Renovation and Expansion			250,000	250,000			250,000	608
609											609
610			Federal Funds Adjustments:								610
611											611
612			Other Funds Adjustments:								612
613											613
614			SUBTOTAL INCREMENTAL ADJUSTMENTS		(200,000)	4,518,500	4,318,500	-	-	4,318,500	614
615			SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,776,823		7,295,323	897,583	1,294,158	9,487,064	615
616											616
617	H870	27	State Library	15,416,200			15,416,200	2,701,146	267,000	18,384,346	617
618			State Funds Adjustments:								618
619			Increase to Classified Positions		260,000		260,000			260,000	619
620			DISCUS		250,000		250,000			250,000	620
621			Administration/Operating		110,000		110,000			110,000	621
622			Talking Book Services		131,000		131,000			131,000	622
623											623
624			Federal Funds Adjustments:								624
625											625
626			Other Funds Adjustments:								626
627											627
628			SUBTOTAL INCREMENTAL ADJUSTMENTS		751,000	-	751,000	-	-	751,000	628
629			SUBTOTAL STATE LIBRARY		16,167,200		16,167,200	2,701,146	267,000	19,135,346	629
630											630

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631	H910	28	Arts Commission	4,366,187			4,366,187	1,335,641	148,707	5,850,535	631
632			State Funds Adjustments:								632
633			Grant Funding to Support Community Arts Organizations		1,500,000		1,500,000			1,500,000	633
634			Grant Funds for Arts Organizations/Emergency Relief			2,000,000	2,000,000			2,000,000	634
635			Spoleto Festival			500,000	500,000			500,000	635
636			Charleston Food and Wine Festival			200,000	200,000			200,000	636
637			Gibbes Art Museum			500,000	500,000			500,000	637
638			South Sumter Art Park Project			550,000	550,000			550,000	638
639			Chapman Cultural Center's Mayfair Mills Art Studios			225,000	225,000			225,000	639
640			Spartanburg County Foundation Cultural Movement			340,000	340,000			340,000	640
641			Greenville Cultural & Arts Center			19,000,000	19,000,000			19,000,000	641
642			Sumter Opera House			15,000,000	15,000,000			15,000,000	642
643			SC Artisans Center			200,000	200,000			200,000	643
644			The Renaissance Foundation			400,000	400,000			400,000	644
645			Hartsville Center Theatre			500,000	500,000			500,000	645
646											646
647			Federal Funds Adjustments:								647
648											648
649			Other Funds Adjustments:								649
650											650
651			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	39,415,000	40,915,000	-	-	40,915,000	651
652			SUBTOTAL ARTS COMMISSION		5,866,187		45,281,187	1,335,641	148,707	46,765,535	652
653											653
654	H950	29	State Museum (State Museum Commission)	3,942,954			3,942,954		3,100,000	7,042,954	654
655			State Funds Adjustments:								655
656			Permanent Gallery Renovation Phase II			3,750,000	3,750,000			3,750,000	656
657			Museum Website			150,000	150,000			150,000	657
658			Media Producer		50,000		50,000			50,000	658
659			Curator of SC African American History		60,000		60,000			60,000	659
660			Wifi Expansion			70,000	70,000			70,000	660
661			Planetarium Technology Upgrade			350,000	350,000			350,000	661
662			Security Camera System			70,000	70,000			70,000	662
663			Firewall Replacement			35,000	35,000			35,000	663
664			PC Replacement		20,000		20,000			20,000	664
665											665
666			Federal Funds Adjustments:								666
667											667
668			Other Funds Adjustments:								668
669											669
670			SUBTOTAL INCREMENTAL ADJUSTMENTS		130,000	4,425,000	4,555,000	-	-	4,555,000	670
671			SUBTOTAL STATE MUSEUM		4,072,954		8,497,954	-	3,100,000	11,597,954	671
672											672
673	H960	30	Confederate Relic Room and Military Museum Commission	936,763			936,763		419,252	1,356,015	673
674			State Funds Adjustments:								674
675			High Density Mobile Storage			180,000	180,000			180,000	675

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676											676
677			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	180,000	180,000	-	-	180,000	677
678			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		936,763		1,116,763	-	419,252	1,536,015	678
679											679
680	H730	32	Vocational Rehabilitation	17,058,843			17,058,843	122,342,107	35,340,201	174,741,151	680
681			State Funds Adjustments:								681
682											682
683			Federal Funds Adjustments:								683
684											684
685			Other Funds Adjustments:								685
686											686
687			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	687
688			SUBTOTAL VOCATIONAL REHABILITATION		17,058,843		17,058,843	122,342,107	35,340,201	174,741,151	688
689											689
690	J020	33	Department of Health & Human Services	1,416,223,137			1,416,223,137	5,339,173,028	990,481,944	7,745,878,109	690
691			State Funds Adjustments:								691
692			Maintenance of Effort Annualization		14,860,697		14,860,697			14,860,697	692
693			Medicaid Management Information System			16,678,434	16,678,434			16,678,434	693
694			Community Health Worker Pilot Program			1,900,000	1,900,000			1,900,000	694
695			Medical Contracts		(2,000,000)		(2,000,000)			(2,000,000)	695
696			Camp Happy Days			237,500	237,500			237,500	696
697			Appropriation Transfer to DDSN		(1,808,437)		(1,808,437)			(1,808,437)	697
698			Community Medicine Foundation			250,000	250,000			250,000	698
699			The Medi CRC			50,000	50,000			50,000	699
700			The Therapy Place			150,000	150,000			150,000	700
701			Beaufort Jasper Hampton Comprehensive Health Services			375,000	375,000			375,000	701
702			MedEx Academy			75,000	75,000			75,000	702
703			The Men's Center of the PeeDee			175,000	175,000			175,000	703
704			CR Neal Center			200,000	200,000			200,000	704
705			Camp Cole			250,000	250,000			250,000	705
706			Nicholtown Child and Family Collaborative			25,000	25,000			25,000	706
707			Resurrection Homeless Shelter			100,000	100,000			100,000	707
708			Samaritan House Homeless Shelter			50,000	50,000			50,000	708
709			Phillis Wheatley Center			25,000	25,000			25,000	709
710			Lisa School House Rocks			50,000	50,000			50,000	710
711			Emma Wright Fuller Foundation			50,000	50,000			50,000	711
712			Center for Educational Equity			25,000	25,000			25,000	712
713			Outstanding Youth Awards			25,000	25,000			25,000	713
714			Pleasant Valley Connection			25,000	25,000			25,000	714
715			New Morning Foundation			750,000	750,000			750,000	715
716			Community Wellness Group			100,000	100,000			100,000	716
717			St. John Community Holistic Wellness Center			100,000	100,000			100,000	717
718			Antioch Senior Center			300,000	300,000			300,000	718
719			Vital Aging of Williamsburg			300,000	300,000			300,000	719
720			South Carolina HIV Council "The Wright Wellness Center"			300,000	300,000			300,000	720

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721			M.A.D. USA (Men Against Domestic Violence)			330,763	330,763			330,763	721
722			SC Cervical Cancer Awareness Initiative			161,000	161,000			161,000	722
723			Medical Ministries Inc.			8,000	8,000			8,000	723
724			A Child's Haven			500,000	500,000			500,000	724
725			Children's Place			500,000	500,000			500,000	725
726			Nurse Family Partnership			250,000	250,000			250,000	726
727			Brain Injury Association			100,000	100,000			100,000	727
728			Shoreline Behavioral Health Services Facility Expansion			1,000,000	1,000,000			1,000,000	728
729			Sea Haven for Youth Health Care for Homeless Youth			50,000	50,000			50,000	729
730											730
731			Federal Funds Adjustments:								731
732			Maintenance of Effort Annualization					137,355,154		137,355,154	732
733			Medicaid Management Information System (Nonrecurring)					100,369,802		100,369,802	733
734											734
735			Other Funds Adjustments:								735
736			Maintenance of Effort Annualization						46,437,904	46,437,904	736
737											737
738			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,052,260	25,465,697	36,517,957	237,724,956	46,437,904	320,680,817	738
739			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,427,275,397		1,452,741,094	5,576,897,984	1,036,919,848	8,066,558,926	739
740											740
741	J040	34	Department of Health & Environmental Control	145,115,520			145,115,520	286,140,200	220,899,732	652,155,452	741
742			State Funds Adjustments:								742
743			Critical Position Retention (52 FTEs converted to State FTEs)		2,719,272		2,719,272			2,719,272	743
744			Newborn Screening - Act 55 of 2019 and Spinal Muscular Atrophy		1,016,731	101,128	1,117,859			1,117,859	744
745			Partnerships to Improve Rural Water and Sewer Infrastructure		243,810		243,810			243,810	745
746			Water Management Systems Upgrades		(1,500,000)		(1,500,000)			(1,500,000)	746
747			SCBIO		300,000		300,000			300,000	747
748			Nursing Program Expansion			1,000,000	1,000,000			1,000,000	748
749			City of Myrtle Beach Ocean Outfall			500,000	500,000			500,000	749
750			City of North Myrtle Beach Ocean Outfall			500,000	500,000			500,000	750
751			Lake Caldwell Dam Remediation			750,000	750,000			750,000	751
752			Socastee Flooding Prevention			1,000,000	1,000,000			1,000,000	752
753			Stormwater Facilities Improvement City of Rock Hill			1,000,000	1,000,000			1,000,000	753
754			Colon Cancer Prevention Network			250,000	250,000			250,000	754
755			Darlington Lift Stations/Sewer Project			300,000	300,000			300,000	755
756			James R. Clark Memorial Sickle Cell Foundation			300,000	300,000			300,000	756
757			EMS Association Recruitment and Retention			350,000	350,000			350,000	757
758											758
759			Federal Funds Adjustments:								759
760			Convert Federal FTEs to State FTEs (FTE only)								760
761											761
762			Other Funds Adjustments:								762
763			Convert Other FTEs to State FTEs (FTE only)								763
764											764
765			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,779,813	6,051,128	8,830,941	-	-	8,830,941	765

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766			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		147,895,333		153,946,461	286,140,200	220,899,732	660,986,393	766
767											767
768	J120	35	Department of Mental Health	256,881,419			256,881,419	22,270,928	230,356,451	509,508,798	768
769			State Funds Adjustments:								769
770			Forensic Services		3,700,000		3,700,000			3,700,000	770
771			Current State Veterans Nursing Home Operations		14,037,336		14,037,336			14,037,336	771
772			State Veterans Nursing Homes Match			49,788,352	49,788,352			49,788,352	772
773			Sustainability of Workforce		4,360,000		4,360,000			4,360,000	773
774			Coastal Empire Mental Health Center HVAC, Sprinklers, Fire Alarm, and Roof			1,600,000	1,600,000			1,600,000	774
775			Crafts Farrow Electrical Distribution System Renovation			1,200,000	1,200,000			1,200,000	775
776			Harris Hospital Renovation			1	1			1	776
777			Ligature Resistant Fixture Replacement			2,310,000	2,310,000			2,310,000	777
778			Waccamaw Center HVAC, Sprinklers, Fire Alarm, and Roof			1,600,000	1,600,000			1,600,000	778
779			Inpatient Services (Pr. 117.177)			2,000,000	2,000,000			2,000,000	779
780			Alternative Transportation Program (Pr. 117.178)			1,000,000	1,000,000			1,000,000	780
781			Detention Center Telepsychiatry Team			843,000	843,000			843,000	781
782			Detention Center Medication Fund			1,000,000	1,000,000			1,000,000	782
783			Crisis Stabilization Unit Pilot – Midlands			1,200,000	1,200,000			1,200,000	783
784			Mental Illness Recovery Center Inc. (MIRCI)			250,000	250,000			250,000	784
785											785
786			Federal Funds Adjustments:								786
787											787
788			Other Funds Adjustments:								788
789			Increase in Other Funds Authorization						36,000,000	36,000,000	789
790											790
791			SUBTOTAL INCREMENTAL ADJUSTMENTS		22,097,336	62,791,353	84,888,689	-	36,000,000	120,888,689	791
792			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		278,978,755		341,770,108	22,270,928	266,356,451	630,397,487	792
793											793
794	J160	36	Department of Disabilities & Special Needs	271,939,252			271,939,252	340,000	532,522,017	804,801,269	794
795			State Funds Adjustments:								795
796			Residential Service Rate Increase		2,900,000		2,900,000			2,900,000	796
797			Respite Service Rate Increase		2,090,000		2,090,000			2,090,000	797
798			Coastal Regional Center Electrical Grid			1,500,000	1,500,000			1,500,000	798
799			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center			2,000,000	2,000,000			2,000,000	799
800			Appropriation Transfer from DHHS		1,808,437		1,808,437			1,808,437	800
801			Special Olympics South Carolina			250,000	250,000			250,000	801
802			Community Housing Pilot Program for Aging Consumers			750,000	750,000			750,000	802
803			Union County Greenhouse Repair			15,000	15,000			15,000	803
804											804
805			Federal Funds Adjustments:								805
806											806
807			Other Funds Adjustments:								807
808			Residential Service Rate Increase						7,100,000	7,100,000	808
809			Respite Service Rate Increase						5,083,733	5,083,733	809
810											810

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811			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,798,437	4,515,000	11,313,437	-	12,183,733	23,497,170	811
812			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		278,737,689		283,252,689	340,000	544,705,750	828,298,439	812
813											813
814	J200	37	Department of Alcohol & Other Drug Abuse Services	11,983,171			11,983,171	54,872,054	1,074,397	67,929,622	814
815			State Funds Adjustments:								815
816			Sustainability of Addiction Crisis Efforts		3,000,000		3,000,000			3,000,000	816
817			Local Center Staff Retention and Operations			2,500,000	2,500,000			2,500,000	817
818			Westview Behavioral Health Services Renovations and Increased Security			31,000	31,000			31,000	818
819			Aiken Center Renovation			380,000	380,000			380,000	819
820			Alpha Center Renovation - Chesterfield			250,000	250,000			250,000	820
821			Trinity Behavioral Health Care Building Replacement			500,000	500,000			500,000	821
822			Rubicon Drug and Alcohol Center - Hartsville			75,000	75,000			75,000	822
823			Palmetto Foundation for Prevention and Recovery			50,000	50,000			50,000	823
824											824
825			Federal Funds Adjustments:								825
826			Increase in Federal Funds Authorization					23,000,000		23,000,000	826
827											827
828			Other Funds Adjustments:								828
829			Increase in Other Funds Authorization						500,000	500,000	829
830											830
831			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	3,786,000	6,786,000	23,000,000	500,000	30,286,000	831
832			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		14,983,171		18,769,171	77,872,054	1,574,397	98,215,622	832
833											833
834	L040	38	Department of Social Services	203,759,127			203,759,127	508,278,168	56,346,297	768,383,592	834
835			State Funds Adjustments:								835
836			Caring for South Carolina's Children - Child Welfare Programs		29,200,000		29,200,000			29,200,000	836
837			Title IV - E Revenue Replacement			9,000,000	9,000,000			9,000,000	837
838			Infrastructure Integrity			11,713,430	11,713,430			11,713,430	838
839			Children's Law Center			1,500,000	1,500,000			1,500,000	839
840			SCCADVASA			500,000	500,000			500,000	840
841			SAFE For Families SC			25,000	25,000			25,000	841
842			Dickerson Children's Advocacy Center			250,000	250,000			250,000	842
843			Sexual Assault Victim Sensitivity Training			1,000,000	1,000,000			1,000,000	843
844			Orangeburg County Domestic Violence Shelter			1,500,000	1,500,000			1,500,000	844
845			Epworth Children's Home			350,000	350,000			350,000	845
846			Women in Unity			200,000	200,000			200,000	846
847			Family Justice Center - Horry County Program			1,500,000	1,500,000			1,500,000	847
848			Florence Crittenton			100,000	100,000			100,000	848
849											849
850			Federal Funds Adjustments:								850
851			Caring for South Carolina's Children - Child Welfare Programs					8,420,000		8,420,000	851
852			Infrastructure Integrity					6,034,342		6,034,342	852
853											853
854			Other Funds Adjustments:								854
855											855

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856			SUBTOTAL INCREMENTAL ADJUSTMENTS		29,200,000	27,638,430	56,838,430	14,454,342	-	71,292,772	856
857			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		232,959,127		260,597,557	522,732,510	56,346,297	839,676,364	857
858											858
859	L240	39	Commission for the Blind	4,011,040			4,011,040	9,564,818	403,000	13,978,858	859
860			State Funds Adjustments:								860
861			Salary Retention Adjustments		527,000		527,000			527,000	861
862			Additional FTE - Custodian Building Grounds Specialist (FTE only)								862
863											863
864			Federal Funds Adjustments:								864
865			Additional FTE - Custodian Building Grounds Specialist (FTE only)								865
866											866
867			Other Funds Adjustments:								867
868											868
869			SUBTOTAL INCREMENTAL ADJUSTMENTS		527,000	-	527,000	-	-	527,000	869
870			SUBTOTAL COMMISSION FOR THE BLIND		4,538,040		4,538,040	9,564,818	403,000	14,505,858	870
871											871
872	L060	40	Department on Aging	18,846,272			18,846,272	27,349,923	6,054,297	52,250,492	872
873			State Funds Adjustments:								873
874			Dementia Coordinator Salary and Benefits		100,000		100,000			100,000	874
875			Fairfax Senior Citizen's Building			300,000	300,000			300,000	875
876			Orangeburg Senior Community Center			50,000	50,000			50,000	876
877											877
878			Federal Funds Adjustments:								878
879											879
880			Other Funds Adjustments:								880
881											881
882			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	350,000	450,000	-	-	450,000	882
883			SUBTOTAL DEPARTMENT ON AGING		18,946,272		19,296,272	27,349,923	6,054,297	52,700,492	883
884											884
885	L080	41	Department of Children's Advocacy	7,982,182			7,982,182	451,680	11,027,688	19,461,550	885
886			State Funds Adjustments:								886
887			Network of Children's Advocacy Centers			170,000	170,000			170,000	887
888											888
889			Federal Funds Adjustments:								889
890											890
891			Other Funds Adjustments:								891
892											892
893			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	170,000	170,000	-	-	170,000	893
894			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		7,982,182		8,152,182	451,680	11,027,688	19,631,550	894
895											895
896	L320	42	Housing Finance & Development Authority					173,055,408	36,008,678	209,064,086	896
897			State Funds Adjustments:								897
898											898
899			Federal Funds Adjustments:								899
900			Housing Initiatives					2,032,876		2,032,876	900

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901			Contract Administration and Compliance					6,234,859		6,234,859	901
902			Rental Assistance					398,439		398,439	902
903			Housing Tax Credits					169,697		169,697	903
904			Employee Benefits					224,224		224,224	904
905											905
906			Other Funds Adjustments:								906
907			Housing Initiatives						23,589	23,589	907
908			Executive Administration and Special Projects						272,130	272,130	908
909			Support Services						(190,248)	(190,248)	909
910			Mortgage Servicing						(271,927)	(271,927)	910
911			Mortgage Production						(20,341)	(20,341)	911
912			Finance						(202,358)	(202,358)	912
913			Employee Benefits						248,374	248,374	913
914											914
915			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	9,060,095	(140,781)	8,919,314	915
916			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		-		-	182,115,503	35,867,897	217,983,400	916
917											917
918	P120	43	Forestry Commission	22,004,592			22,004,592	4,763,560	9,678,713	36,446,865	918
919			State Funds Adjustments:								919
920			Firefighting Equipment		1,000,000	1,000,000	2,000,000			2,000,000	920
921			Information Technology and Security		560,000		560,000			560,000	921
922											922
923			Federal Funds Adjustments:								923
924			Firefighting and Service Capacity (FTE only)								924
925											925
926			Other Funds Adjustments:								926
927			Firefighting Equipment						2,000,000	2,000,000	927
928			Information Technology and Security (FTE only)								928
929											929
930			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,560,000	1,000,000	2,560,000	-	2,000,000	4,560,000	930
931			SUBTOTAL FORESTRY COMMISSION		23,564,592		24,564,592	4,763,560	11,678,713	41,006,865	931
932											932
933	P160	44	Department of Agriculture	14,081,288			14,081,288	2,219,304	9,190,015	25,490,607	933
934			State Funds Adjustments:								934
935			Operational Costs - Consumer Safety and Product Market Access		850,000		850,000			850,000	935
936			Consumer Protection Inspectors - FTE realignment								936
937			Federal Hemp Farming Compliance		750,000		750,000			750,000	937
938			Hemp Testing Laboratory Equipment			425,000	425,000			425,000	938
939			Back-up Generator			300,000	300,000			300,000	939
940			Town of Mayesville - Grant Matching Funds			45,100	45,100			45,100	940
941			Colleton County - Food Assistance Program			350,000	350,000			350,000	941
942			Berkeley County Agricultural Educational Exhibition Area			950,000	950,000			950,000	942
943											943
944			Federal Funds Adjustments:								944
945			Federal Authorization Increase					3,523,300		3,523,300	945

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946											946
947			Other Funds Adjustments:								947
948			Consumer Protection Inspectors - FTE realignment (FTE only)								948
949											949
950			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000	2,070,100	3,670,100	3,523,300	-	7,193,400	950
951			SUBTOTAL DEPARTMENT OF AGRICULTURE		15,681,288		17,751,388	5,742,604	9,190,015	32,684,007	951
952											952
953	P200	45	Clemson-PSA	46,722,293			46,722,293	17,275,000	23,395,568	87,392,861	953
954			State Funds Adjustments:								954
955			Statewide Comprehensive Extension Program Support		1,127,250		1,127,250			1,127,250	955
956			Critical Fruit and Vegetable Research		1,448,400		1,448,400			1,448,400	956
957			Pee Dee Research and Extension Building Repairs			1	1			1	957
958			Pee Dee Research and Education Center Greenhouse Construction			2,000,000	2,000,000			2,000,000	958
959			Sandhill Recreation Research and Extension Building Repair			990,000	990,000			990,000	959
960											960
961			Federal Funds Adjustments:								961
962			Federal Funds Increase					5,250,000		5,250,000	962
963											963
964			Other Funds Adjustments:								964
965											965
966			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,575,650	2,990,001	5,565,651	5,250,000	-	10,815,651	966
967			SUBTOTAL CLEMSON-PSA		49,297,943		52,287,944	22,525,000	23,395,568	98,208,512	967
968											968
969	P210	46	SC State-PSA	4,883,183			4,883,183	4,173,741		9,056,924	969
970			State Funds Adjustments:								970
971			Targeted Research and Extension Program Development and Implementation		1,132,788		1,132,788			1,132,788	971
972			Small Business Recovery Assistance and Training			350,000	350,000			350,000	972
973			Impact of COVID-19 on Small Farm Sustainability and Capacity			250,000	250,000			250,000	973
974			Immunity Boost: Nutrition Education and Awareness During COVID			300,000	300,000			300,000	974
975			1890 State Match		617,212		617,212			617,212	975
976											976
977			Federal Funds Adjustments:								977
978			Positions for Research and Extension Program Implementation (FTE only)								978
979			Federal Authorization					1,326,654		1,326,654	979
980											980
981			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,750,000	900,000	2,650,000	1,326,654	-	3,976,654	981
982			SUBTOTAL SC STATE-PSA		6,633,183		7,533,183	5,500,395	-	13,033,578	982
983											983
984	P240	47	Department of Natural Resources	36,250,466			36,250,466	31,248,135	47,685,205	115,183,806	984
985			State Funds Adjustments:								985
986			Law Enforcement Officer - Increases		706,066		706,066			706,066	986
987			Law Enforcement Officer - Overtime Pay		597,204		597,204			597,204	987
988			Law Enforcement Officer Class - 24 Officers		1,949,850		1,949,850			1,949,850	988
989			Agency Server Relocation/Consolidation		683,675		683,675			683,675	989
990			Marine Resources Research Lab Shoreline Stabilization			585,500	585,500			585,500	990

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991			Ocean Research Vessel Replacement			1,207,000	1,207,000			1,207,000	991
992			Compliance Office Initiative		86,180		86,180			86,180	992
993			State Water Plan - Pee Dee and Broad River Basins			2,995,000	2,995,000			2,995,000	993
994			Agency Headquarters Relocation		2,002,500		2,002,500			2,002,500	994
995			Wildlife Management Areas - Categories I & II		100,000		100,000			100,000	995
996			Waterfowl Areas - Category I			1,500,000	1,500,000			1,500,000	996
997			Agency Vehicle Rotation			750,000	750,000			750,000	997
998			Waddell Fish Hatchery Deferred Maintenance/Upgrades			3,500,000	3,500,000			3,500,000	998
999			Ft. Johnson Property Acquisition			23,250,000	23,250,000			23,250,000	999
1000			Feral Swine Eradication			500,000	500,000			500,000	1000
1001			Port Royal Multi-use Building Upgrades and Shrimp Dock Repairs			500,000	500,000			500,000	1001
1002			Greenwood County Boat Ramp			300,000	300,000			300,000	1002
1003			Steel Creek Boat Landing Repair			200,000	200,000			200,000	1003
1004			Port Royal Shrimp Dock			400,000	400,000			400,000	1004
1005											1005
1006			Federal Funds Adjustments:								1006
1007			FEMA-Flood Mitigation					500,500		500,500	1007
1008											1008
1009			Other Funds Adjustments:								1009
1010			Heritage Trust-Cultural Resource Management						914,572	914,572	1010
1011			Wild Turkey Research, Tagging & Harvest Reporting						475,000	475,000	1011
1012			Water Recreation Resource Fund Projects						321,000	321,000	1012
1013											1013
1014			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,125,475	35,687,500	41,812,975	500,500	1,710,572	44,024,047	1014
1015			SUBTOTAL DEPT. OF NATURAL RESOURCES		42,375,941		78,063,441	31,748,635	49,395,777	159,207,853	1015
1016											1016
1017	P260	48	Sea Grant Consortium	755,722			755,722	4,550,000	450,000	5,755,722	1017
1018			State Funds Adjustments:								1018
1019			Office Lease Cost Increase		35,000		35,000			35,000	1019
1020			Resilience Research Scholar Program		30,000		30,000			30,000	1020
1021			Convert Temporary Grant Positions to FTEs and Realignment (FTE only)								1021
1022											1022
1023			Federal Funds Adjustments:								1023
1024			Convert Temporary Grant Positions to FTEs and Realignment (FTE only)								1024
1025											1025
1026			Other Funds Adjustments:								1026
1027											1027
1028			SUBTOTAL INCREMENTAL ADJUSTMENTS		65,000	-	65,000	-	-	65,000	1028
1029			SUBTOTAL SEA GRANT CONSORTIUM		820,722		820,722	4,550,000	450,000	5,820,722	1029
1030											1030
1031	P280	49	Department of Parks, Recreation & Tourism	51,006,441			51,006,441	2,505,110	63,418,042	116,929,593	1031
1032			State Funds Adjustments:								1032
1033			Venues at Arsenal Hill		200,000	8,350,000	8,550,000			8,550,000	1033
1034			Destination Specific			15,000,000	15,000,000			15,000,000	1034
1035			Tourism Advertising			5,000,000	5,000,000			5,000,000	1035

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1036			Fair Play Welcome Center Rebuild and Beautification			4,000,000	4,000,000			4,000,000	1036
1037			Hunting Island Lighthouse Repair			3,000,000	3,000,000			3,000,000	1037
1038			Park Campground Comfort Station/Rest Station Renovations			500,000	500,000			500,000	1038
1039			Calhoun Falls Marina			1,000,000	1,000,000			1,000,000	1039
1040			Welcome Center Rebuild (N. Augusta, Little River, Landrum, and Blacksburg)			21,500,000	21,500,000			21,500,000	1040
1041			New State Park		1,500,000		1,500,000			1,500,000	1041
1042			Lee County Tennis Center			250,000	250,000			250,000	1042
1043			Sports Marketing		(4,500,000)		(4,500,000)			(4,500,000)	1043
1044			South Carolina Association of Tourism Regions		500,000	600,000	1,100,000			1,100,000	1044
1045			South Carolina Film Commission			15,000,000	15,000,000			15,000,000	1045
1046			Advertising and Operations			1,340,000	1,340,000			1,340,000	1046
1047			Palmetto Trail - Phase 3			1,000,000	1,000,000			1,000,000	1047
1048			Kings Mountain State Park Upgrades			600,000	600,000			600,000	1048
1049			Charleston Visitor Center			1,500,000	1,500,000			1,500,000	1049
1050			Southeastern Wildlife Expo			300,000	300,000			300,000	1050
1051			SC Aquarium			2,000,000	2,000,000			2,000,000	1051
1052			Explore Black Charleston/Columbia			50,000	50,000			50,000	1052
1053			Palmetto Trail - Columbia/Elmwood Greenway			500,000	500,000			500,000	1053
1054			Eagles Fields Baseball League			50,000	50,000			50,000	1054
1055			Winding Woods Building Pad			500,000	500,000			500,000	1055
1056			Pine Hill Building Pad			500,000	500,000			500,000	1056
1057			Stump Removal - Lake Marion			300,000	300,000			300,000	1057
1058			Murrells Inlet Dredging			2,000,000	2,000,000			2,000,000	1058
1059			Miracle Park			500,000	500,000			500,000	1059
1060			Surfside Pier			500,000	500,000			500,000	1060
1061			Florence County Civic Center			1,000,000	1,000,000			1,000,000	1061
1062			Lexington County Convention Center			1,000,000	1,000,000			1,000,000	1062
1063			Myrtle Beach Safety Barriers			250,000	250,000			250,000	1063
1064			Friends of the Green Crescent Trail			200,000	200,000			200,000	1064
1065			Dreher Island State Park Upgrades			150,000	150,000			150,000	1065
1066			Lee State Park Equestrian Center			100,000	100,000			100,000	1066
1067			Doko Meadows Park Security Improvements			250,000	250,000			250,000	1067
1068			Fairfield County Recreation Facilities			150,000	150,000			150,000	1068
1069			MLK Park Upgrades			25,000	25,000			25,000	1069
1070			Town of Timmonsville Park			100,000	100,000			100,000	1070
1071			Calhoun County Museum Preservation			100,000	100,000			100,000	1071
1072			Aiken County Railroad Museum			205,000	205,000			205,000	1072
1073			Alvin Community Center			30,000	30,000			30,000	1073
1074			Columbia Convention Center Renovation			9,000,000	9,000,000			9,000,000	1074
1075			Colleton County - Miracle League Field			450,000	450,000			450,000	1075
1076			Town of Hodges - Park Completion			50,000	50,000			50,000	1076
1077			Greenwood County Parks and Tourism Grants			75,000	75,000			75,000	1077
1078			Town of Piedmont - Replace Saluda River Foot Bridge			250,000	250,000			250,000	1078
1079			Lower Richland Diamond Fest			30,000	30,000			30,000	1079
1080			South Sumter Park Improvements			500,000	500,000			500,000	1080

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1081			ArtFields Collective			500,000	500,000			500,000	1081
1082			African American Tourism Institute			50,000	50,000			50,000	1082
1083			Shot Pouch Greenway and Swan Lake-Iris Gardens Improvements			1,500,000	1,500,000			1,500,000	1083
1084			Black Cowboy Festival			50,000	50,000			50,000	1084
1085			City of Conway Revitalization			500,000	500,000			500,000	1085
1086			Morris Island Lighthouse			350,000	350,000			350,000	1086
1087			Brookland Center Community Programs			300,000	300,000			300,000	1087
1088			Cayce History Park			1,000,000	1,000,000			1,000,000	1088
1089			Downtown Spartanburg - Infrastructure			12,000,000	12,000,000			12,000,000	1089
1090			Amazing Grace Park, The Clementa Pinckney Park			500,000	500,000			500,000	1090
1091			Gordon Park/Dillon County Parks and Recreation			300,000	300,000			300,000	1091
1092			Mother Emanuel Foundation Capital Infrastructure			4,000,000	4,000,000			4,000,000	1092
1093			Marlboro Civic Center			500,000	500,000			500,000	1093
1094			Wateree River Veterans Park			200,000	200,000			200,000	1094
1095			Dolly Cooper Park Improvement			350,000	350,000			350,000	1095
1096			Anderson Civic Center Renovations			1	1			1	1096
1097											1097
1098			Federal Funds Adjustments:								1098
1099			Recreation Grants and Policy					2,000,000		2,000,000	1099
1100											1100
1101			Other Funds Adjustments:								1101
1102			State Park Service - Authorization						4,534,080	4,534,080	1102
1103			Parks and Recreation Development Fund						1,500,000	1,500,000	1103
1104			Venues at Arsenal Hill						336,000	336,000	1104
1105											1105
1106			SUBTOTAL INCREMENTAL ADJUSTMENTS		(2,300,000)	121,855,001	119,555,001	2,000,000	6,370,080	127,925,081	1106
1107			SUBTOTAL DEPT. OF PRT		48,706,441		170,561,442	4,505,110	69,788,122	244,854,674	1107
1108											1108
1109	P320	50	Department of Commerce	52,624,576			52,624,576	19,465,015	54,611,500	126,701,091	1109
1110			State Funds Adjustments:								1110
1111			Deal Closing Fund			3,700,000	3,700,000			3,700,000	1111
1112			Locate-SC			4,000,000	4,000,000			4,000,000	1112
1113			Rural Initiative		250,000		250,000			250,000	1113
1114			Procurement Technical Assistance Program (PTAP)		170,000		170,000			170,000	1114
1115			PGA Championship 2021			360,000	360,000			360,000	1115
1116			Gallo Economic Development Project			8,300,000	8,300,000			8,300,000	1116
1117			Pinewood Depot			350,000	350,000			350,000	1117
1118			SouthernCarolina Regional Development Alliance Building Renovation			100,000	100,000			100,000	1118
1119			North Maple Street/Kapstone/Global Trade Center Improvements			2,820,851	2,820,851			2,820,851	1119
1120			SC Technology and Aviation Center			1	1			1	1120
1121			SC Technology and Aviation Center Infrastructure Upgrades			9,000,000	9,000,000			9,000,000	1121
1122			Graduation Alliance			500,000	500,000			500,000	1122
1123			Palmetto Goodwill			500,000	500,000			500,000	1123
1124			SC Minority Business Center			300,000	300,000			300,000	1124
1125			SC Association for Community Economic Development			2,000,000	2,000,000			2,000,000	1125

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1126			Unemployment Job Training			500,000	500,000			500,000	1126
1127											1127
1128			Federal Funds Adjustments:								1128
1129											1129
1130			Other Funds Adjustments:								1130
1131											1131
1132			SUBTOTAL INCREMENTAL ADJUSTMENTS		420,000	32,430,852	32,850,852	-	-	32,850,852	1132
1133			SUBTOTAL DEPT. OF COMMERCE		53,044,576		85,475,428	19,465,015	54,611,500	159,551,943	1133
1134											1134
1135	P340	51	Jobs-Economic Development Authority					18,000	405,150	423,150	1135
1136			State Funds Adjustments:								1136
1137											1137
1138			Federal Funds Adjustments:								1138
1139											1139
1140			Other Funds Adjustments:								1140
1141											1141
1142			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	1142
1143			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-		-	18,000	405,150	423,150	1143
1144											1144
1145	P360	52	Patriots Point Development Authority						13,836,012	13,836,012	1145
1146			State Funds Adjustments:								1146
1147			National Medal of Honor Museum			1,000,000	1,000,000			1,000,000	1147
1148											1148
1149			Other Funds Adjustments:								1149
1150											1150
1151			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,000,000	1,000,000	-	-	1,000,000	1151
1152			SUBTOTAL PATRIOTS POINT AUTHORITY		-		1,000,000	-	13,836,012	14,836,012	1152
1153											1153
1154	P400	53	Conservation Bank	9,070,134			9,070,134		2,564,400	11,634,534	1154
1155			State Funds Adjustments:								1155
1156			Conservation Grants			9,000,000	9,000,000			9,000,000	1156
1157											1157
1158			Federal Funds Adjustments:								1158
1159			National Coastal Wetland Conservation					10,000,000		10,000,000	1159
1160											1160
1161			Other Funds Adjustments:								1161
1162			Savannah Harbor Expansion Project						2,435,600	2,435,600	1162
1163											1163
1164			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	9,000,000	9,000,000	10,000,000	2,435,600	21,435,600	1164
1165			SUBTOTAL CONSERVATION BANK		9,070,134		18,070,134	10,000,000	5,000,000	33,070,134	1165
1166											1166
1167	P450	54	Rural Infrastructure Authority	22,035,656			22,035,656	700,000	21,394,000	44,129,656	1167
1168			State Funds Adjustments:								1168
1169			Rural Infrastructure Fund			2,129,944	2,129,944			2,129,944	1169
1170			Water and Sewer Regionalization Fund			3,500,000	3,500,000			3,500,000	1170

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1171											1171
1172			Other Funds Adjustments:								1172
1173			Other Funds Increase						90,000	90,000	1173
1174											1174
1175			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	5,629,944	5,629,944	-	90,000	5,719,944	1175
1176			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		22,035,656		27,665,600	700,000	21,484,000	49,849,600	1176
1177											1177
1178	B040	57	Judicial Department	70,008,010			70,008,010	835,393	22,123,000	92,966,403	1178
1179			State Funds Adjustments:								1179
1180			Court Position Funding		7,000,000		7,000,000			7,000,000	1180
1181			Virtual Courtroom Expansion			7,600,000	7,600,000			7,600,000	1181
1182			Digital Court Reporter Project		500,000	1,425,000	1,925,000			1,925,000	1182
1183			Case Management System Modernization			10,000,000	10,000,000			10,000,000	1183
1184											1184
1185			Federal Funds Adjustments:								1185
1186											1186
1187			Other Funds Adjustments:								1187
1188			Additional FTEs - Information Technology (FTE only)								1188
1189											1189
1190			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,500,000	19,025,000	26,525,000	-	-	26,525,000	1190
1191			SUBTOTAL JUDICIAL DEPARTMENT		77,508,010		96,533,010	835,393	22,123,000	119,491,403	1191
1192											1192
1193	C050	58	Administrative Law Court	3,157,701			3,157,701		1,555,986	4,713,687	1193
1194			State Funds Adjustments:								1194
1195			FTE Transfer and Funding - Staff Attorneys		680,187		680,187			680,187	1195
1196			E-filing Module			175,000	175,000			175,000	1196
1197			Public Area Renovations			38,390	38,390			38,390	1197
1198											1198
1199			Other Funds Adjustments:								1199
1200			Other Funds Authorization Increase						100,000	100,000	1200
1201			FTE Transfer - Staff Attorneys (FTE only)								1201
1202											1202
1203			SUBTOTAL INCREMENTAL ADJUSTMENTS		680,187	213,390	893,577	-	100,000	993,577	1203
1204			SUBTOTAL ADMINISTRATIVE LAW COURT		3,837,888		4,051,278	-	1,655,986	5,707,264	1204
1205											1205
1206	E200	59	Attorney General	14,633,341			14,633,341	60,003,654	26,764,911	101,401,906	1206
1207			State Funds Adjustments:								1207
1208			Crime Victim Compensation Funding		3,200,000		3,200,000			3,200,000	1208
1209			Retention Funding		1,500,000		1,500,000			1,500,000	1209
1210			Human Trafficking Taskforce		151,000		151,000			151,000	1210
1211			Assistant Solicitor General		150,000		150,000			150,000	1211
1212			Crime Victim Operating		59,000		59,000			59,000	1212
1213			Medicaid Provider Fraud Grant Match		400,000		400,000			400,000	1213
1214			Anti-Money Laundering Registrar & Administrator		216,500		216,500			216,500	1214
1215			FTE Realignment								1215

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1216											1216
1217			Federal Funds Adjustments:								1217
1218											1218
1219			Other Funds Adjustments:								1219
1220			FTE Realignment (FTE only)								1220
1221											1221
1222			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,676,500	-	5,676,500	-	-	5,676,500	1222
1223			SUBTOTAL ATTORNEY GENERAL		20,309,841		20,309,841	60,003,654	26,764,911	107,078,406	1223
1224											1224
1225	E210	60	Prosecution Coordination Commission	29,075,368			29,075,368	355,583	8,325,000	37,755,951	1225
1226			State Funds Adjustments:								1226
1227			Administrative Assistant and Legal Staff (Existing FTE Annualization)		189,000		189,000			189,000	1227
1228			Drug Court Funding		1,600,000		1,600,000			1,600,000	1228
1229			Administrative Assistant Salary Increases		74,642		74,642			74,642	1229
1230			Judicial Circuit State Support		480,000		480,000			480,000	1230
1231			Docket Backlog - Intake Program			2,160,000	2,160,000			2,160,000	1231
1232											1232
1233			Federal Funds Adjustments:								1233
1234											1234
1235			Other Funds Adjustments:								1235
1236											1236
1237			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,343,642	2,160,000	4,503,642	-	-	4,503,642	1237
1238			SUBTOTAL PROSECUTION COORDINATION COMMISSION		31,419,010		33,579,010	355,583	8,325,000	42,259,593	1238
1239											1239
1240	E230	61	Commission on Indigent Defense	31,900,161			31,900,161		14,296,872	46,197,033	1240
1241			State Funds Adjustments:								1241
1242			Salary Equalization for the Circuit Public Defender Administrative Assistants		253,728		253,728			253,728	1242
1243			Criminal Justice System Workload Parity - Proviso 61.1		1,200,000		1,200,000			1,200,000	1243
1244			Docket Backlog - Investigators - Proviso 61.1		2,400,000		2,400,000			2,400,000	1244
1245			Docket Backlog - Contract Counsel			4,800,000	4,800,000			4,800,000	1245
1246			Court Reporter Transcript Funding		500,000		500,000			500,000	1246
1247			State FTE (FTE only)								1247
1248											1248
1249			Federal Funds Adjustments:								1249
1250			Federal Funds Authorization - OJJDP Grant					121,477		121,477	1250
1251											1251
1252			Other Funds Adjustments:								1252
1253			Title IV (E) Funding Authorization						1,000,000	1,000,000	1253
1254											1254
1255			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,353,728	4,800,000	9,153,728	121,477	1,000,000	10,275,205	1255
1256			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		36,253,889		41,053,889	121,477	15,296,872	56,472,238	1256
1257											1257
1258	D100	62	State Law Enforcement Division - SLED	54,760,881			54,760,881	25,000,000	23,548,045	103,308,926	1258
1259			State Funds Adjustments:								1259
1260			Agency Personnel and Equipment - Forensics (22)		1,700,000	713,000	2,413,000			2,413,000	1260

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1261			Law Enforcement Step Increases		1,483,670		1,483,670			1,483,670	1261
1262			Technology Equipment/Software		2,289,700		2,289,700			2,289,700	1262
1263			Forensic Equipment			952,000	952,000			952,000	1263
1264			New Forensic Lab Operating Costs		500,000		500,000			500,000	1264
1265			Statewide Interoperability Coordinator (Transfer from Dept. of Admin)		110,200		110,200			110,200	1265
1266			PTSD Treatment		250,000		250,000			250,000	1266
1267			State Investigation Reimbursement			549,676	549,676			549,676	1267
1268			Illegal Immigration Unit (Transfer from Dept. of Public Safety)		763,222		763,222			763,222	1268
1269			Open Carry Lost Revenue (Act 66 of 2021)		4,000,000		4,000,000			4,000,000	1269
1270			Insurance Fraud Agents (FTE only)								1270
1271											1271
1272			Federal Funds Adjustments:								1272
1273											1273
1274			Other Funds Adjustments:								1274
1275											1275
1276			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,096,792	2,214,676	13,311,468	-	-	13,311,468	1276
1277			SUBTOTAL SLED		65,857,673		68,072,349	25,000,000	23,548,045	116,620,394	1277
1278											1278
1279	K050	63	Department of Public Safety	98,705,783			98,705,783	24,611,366	45,957,430	169,274,579	1279
1280			State Funds Adjustments:								1280
1281			Law Enforcement Retention/Step Increases		5,958,815		5,958,815			5,958,815	1281
1282			Insurance Reserve Fund Premium Increase			1,246,457	1,246,457			1,246,457	1282
1283			Agency Vehicle Rotation		1,037,757	800,000	1,837,757			1,837,757	1283
1284			Communication Equipment Replacement			600,000	600,000			600,000	1284
1285			Law Enforcement Officers Hall of Fame		95,000		95,000			95,000	1285
1286			BPS Officers Communications Positions		595,432		595,432			595,432	1286
1287			Local Law Enforcement Grants		(2,000,000)		(2,000,000)			(2,000,000)	1287
1288			Illegal Immigration Unit (Transfer to SLED)		(763,222)		(763,222)			(763,222)	1288
1289			Body Cameras			2,000,000	2,000,000			2,000,000	1289
1290			Allendale County Sheriff's Office New Building			176,800	176,800			176,800	1290
1291			Florence County Sheriff's Office Equipment/Renovations			153,500	153,500			153,500	1291
1292			Fairfax law Enforcement Building Renovation			350,000	350,000			350,000	1292
1293			Beaufort Crime Lab			500,000	500,000			500,000	1293
1294			Lancaster Sheriff's Office Armored Vehicle			340,000	340,000			340,000	1294
1295			Dillon County Sheriff's Office - Officer Equipment			398,000	398,000			398,000	1295
1296			Greenwood Sheriff Department - Police Cars			300,000	300,000			300,000	1296
1297			Newberry County Sheriff's Department Emergency Call Equipment			225,000	225,000			225,000	1297
1298			Laurens County Sheriff's Office Operations and Training Building			250,000	250,000			250,000	1298
1299			Sumter County Sheriff's Office			500,000	500,000			500,000	1299
1300			Sumter Police Department			750,000	750,000			750,000	1300
1301			School Resource Officers		4,000,000		4,000,000			4,000,000	1301
1302											1302
1303			Federal Funds Adjustments:								1303
1304			Non-Motorized Safety Grant					317,294		317,294	1304
1305			164 (Repeat Intoxicated Driver) Transfer Funds					1,434,582		1,434,582	1305

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1306			FTE Realignment for State Transport Police								1306
1307											1307
1308			Other Funds Adjustments:								1308
1309			FTE Realignment for State Transport Police								1309
1310			School Resource Officers						13,000,000	13,000,000	1310
1311			SRO Program Coordinator (FTE only)								1311
1312											1312
1313			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,923,782	8,589,757	17,513,539	1,751,876	13,000,000	32,265,415	1313
1314			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		107,629,565		116,219,322	26,363,242	58,957,430	201,539,994	1314
1315											1315
1316	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	8,708,307			8,708,307	601,000	6,805,025	16,114,332	1316
1317			State Funds Adjustments:								1317
1318			Emergency Generator for Academy Main Building			2,750,000	2,750,000			2,750,000	1318
1319			HVAC Replacement Buildings 10 & 11			383,135	383,135			383,135	1319
1320			Target System Upgrades			302,500	302,500			302,500	1320
1321			Law Enforcement Step Increases		255,718		255,718			255,718	1321
1322			FATS Training Building & Building 4			1,682,000	1,682,000			1,682,000	1322
1323			Paving Project			632,500	632,500			632,500	1323
1324											1324
1325			Federal Funds Adjustments:								1325
1326			Federal Grant Authorization - Forensics					128,000		128,000	1326
1327											1327
1328			Other Funds Adjustments:								1328
1329											1329
1330			SUBTOTAL INCREMENTAL ADJUSTMENTS		255,718	5,750,135	6,005,853	128,000	-	6,133,853	1330
1331			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		8,964,025		14,714,160	729,000	6,805,025	22,248,185	1331
1332											1332
1333	N040	65	Department of Corrections	455,647,384			455,647,384	3,773,785	66,209,210	525,630,379	1333
1334			State Funds Adjustments:								1334
1335			Law Enforcement & Correctional Officers Retention		4,735,123		4,735,123			4,735,123	1335
1336			Medical Staffing Retention		4,000,000		4,000,000			4,000,000	1336
1337			New Positions (Full-time In-House Nurses) for Health Services		4,000,000		4,000,000			4,000,000	1337
1338			Critical Medical and Hepatitis C Treatment, Supplies and Equipment		1,000,000	4,000,000	5,000,000			5,000,000	1338
1339			Preventive Health Screenings			1,500,000	1,500,000			1,500,000	1339
1340			Critical Long-term and Re-entry Programming Equipment			500,000	500,000			500,000	1340
1341			Contract Nursing			4,550,984	4,550,984			4,550,984	1341
1342			Insurance Reserve Fund Premium Increase			5,984,009	5,984,009			5,984,009	1342
1343											1343
1344			Federal Funds Adjustments:								1344
1345											1345
1346			Other Funds Adjustments:								1346
1347											1347
1348			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,735,123	16,534,993	30,270,116	-	-	30,270,116	1348
1349			SUBTOTAL DEPT. OF CORRECTIONS		469,382,507		485,917,500	3,773,785	66,209,210	555,900,495	1349
1350											1350

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1351	N080	66	Department of Probation, Parole & Pardon Services	45,917,062			45,917,062	206,000	21,044,391	67,167,453	1351
1352			State Funds Adjustments:								1352
1353			Mental Health Specialist Caseload Program		804,575		804,575			804,575	1353
1354			Agency Fleet Replacement			625,672	625,672			625,672	1354
1355			Law Enforcement Retention		2,085,300		2,085,300			2,085,300	1355
1356			Alston Wilkes Society		750,000	-	750,000			750,000	1356
1357			Insurance Reserve Fund Premium Increase			562,692	562,692			562,692	1357
1358			Paths to Wholeness, Inc. - Pilot Re-entry Program			100,000	100,000			100,000	1358
1359			Rock of Ages (Fresh Start Transition Program)			250,000	250,000			250,000	1359
1360			Laurens County Office Facility Renovations			238,000	238,000			238,000	1360
1361			Turning Leaf Expansion Campaign			667,000	667,000			667,000	1361
1362			IT, Realignment, and Caseload Assignments (FTE only)								1362
1363											1363
1364			Federal Funds Adjustments:								1364
1365											1365
1366			Other Funds Adjustments:								1366
1367											1367
1368			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,639,875	2,443,364	6,083,239	-	-	6,083,239	1368
1369			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		49,556,937		52,000,301	206,000	21,044,391	73,250,692	1369
1370											1370
1371	N120	67	Department of Juvenile Justice	116,686,011			116,686,011	3,000,000	18,992,699	138,678,710	1371
1372			State Funds Adjustments:								1372
1373			Community Specialist Retention		614,960		614,960			614,960	1373
1374			Juvenile Correction Officers Retention		4,565,582		4,565,582			4,565,582	1374
1375			Increased Health Costs		500,000		500,000			500,000	1375
1376			Security Upgrades Phase 1 of 2			1	1			1	1376
1377			Marine and Wilderness Program			1,500,000	1,500,000			1,500,000	1377
1378			Midlands Evaluation Center Booking and Intake Area			1	1			1	1378
1379			Security Fencing for Maple, Cypress and Poplar			619,000	619,000			619,000	1379
1380			HVAC Replacement			2,000,000	2,000,000			2,000,000	1380
1381			Fire Alarm Upgrade - Birchwood Campus			1,500,000	1,500,000			1,500,000	1381
1382			Insurance Reserve Fund Premium Increase			520,000	520,000			520,000	1382
1383			PACE Center for Girls			350,000	350,000			350,000	1383
1384											1384
1385			Federal Funds Adjustments:								1385
1386											1386
1387			Other Funds Adjustments:								1387
1388											1388
1389			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,680,542	6,489,002	12,169,544	-	-	12,169,544	1389
1390			SUBTOTAL DEPT. OF JUVENILE JUSTICE		122,366,553		128,855,555	3,000,000	18,992,699	150,848,254	1390
1391											1391
1392	L360	70	Human Affairs Commission	2,606,319			2,606,319	336,225	750,000	3,692,544	1392
1393			State Funds Adjustments:								1393
1394			Retention Funding		109,358		109,358			109,358	1394
1395			Community Relations Council		66,000		66,000			66,000	1395

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1396											1396
1397			Federal Funds Adjustments:								1397
1398			Retention Funding					14,217		14,217	1398
1399			Authorization Adjustment					263,775		263,775	1399
1400											1400
1401			Other Funds Adjustments:								1401
1402			Retention Funding						26,156	26,156	1402
1403			Authorization Adjustment						250,000	250,000	1403
1404											1404
1405			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,358	-	175,358	277,992	276,156	729,506	1405
1406			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,781,677		2,781,677	614,217	1,026,156	4,422,050	1406
1407											1407
1408	L460	71	Commission for Minority Affairs	1,517,245			1,517,245		261,814	1,779,059	1408
1409			State Funds Adjustments:								1409
1410			Asian American Affairs Office		113,100		113,100			113,100	1410
1411			Office Space		50,000		50,000			50,000	1411
1412			Admin Research and Policy		50,000		50,000			50,000	1412
1413											1413
1414			Other Funds Adjustments:								1414
1415											1415
1416			SUBTOTAL INCREMENTAL ADJUSTMENTS		213,100	-	213,100	-	-	213,100	1416
1417			SUBTOTAL COMMISSION FOR MINORITY AFFAIRS		1,730,345		1,730,345	-	261,814	1,992,159	1417
1418											1418
1419	R040	72	Public Service Commission						5,688,938	5,688,938	1419
1420			State Funds Adjustments:								1420
1421			Outside Expert Consultants for SC Energy Act			1	1			1	1421
1422											1422
1423			Other Funds Adjustments:								1423
1424			Administration - Personal Services & Employer Contributions						7,831	7,831	1424
1425			Administration - Other Operating						461,429	461,429	1425
1426											1426
1427			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1	1	-	469,260	469,261	1427
1428			SUBTOTAL PUBLIC SERVICE COMMISSION		-		1	-	6,158,198	6,158,199	1428
1429											1429
1430	R060	73	Office of Regulatory Staff					886,960	14,579,879	15,466,839	1430
1431			State Funds Adjustments:								1431
1432			Broadband			10,000,000	10,000,000			10,000,000	1432
1433			Statewide Broadband Office		3,000,000	11,870	3,011,870			3,011,870	1433
1434			Power Grid Study			500,000	500,000			500,000	1434
1435			Electricity Market Reform Study Committee (Act 187 of 2020)			750,000	750,000			750,000	1435
1436											1436
1437			Federal Funds Adjustments:								1437
1438											1438
1439			Other Funds Adjustments:								1439
1440											1440

Line				FY 2021-22 Agency Beginning Base	CONFERENCE REPORT 6-17-21 State: Part IA Recurring Funds H. 4100	State: Nonrecurring Proviso 118.18	State: Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1441			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	11,261,870	14,261,870	-	-	14,261,870	1441
1442			SUBTOTAL OFFICE OF REGULATORY STAFF		3,000,000		14,261,870	886,960	14,579,879	29,728,709	1442
1443											1443
1444	R080	74	Workers Compensation Commission	2,578,439			2,578,439		5,607,845	8,186,284	1444
1445			State Funds Adjustments:								1445
1446											1446
1447			Other Funds Adjustments:								1447
1448											1448
1449			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	1449
1450			SUBTOTAL WORKERS COMP COMMISSION		2,578,439		2,578,439	-	5,607,845	8,186,284	1450
1451											1451
1452	R120	75	State Accident Fund						8,856,775	8,856,775	1452
1453			Other Funds Adjustments:								1453
1454			Other Funds Increase						1,954,288	1,954,288	1454
1455											1455
1456			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	1,954,288	1,954,288	1456
1457			SUBTOTAL STATE ACCIDENT FUND		-		-	-	10,811,063	10,811,063	1457
1458											1458
1459	R200	78	Department of Insurance	4,529,109			4,529,109		13,630,754	18,159,863	1459
1460			State Funds Adjustments:								1460
1461			Insurance Fraud Division (H. 3586)		1,600,000		1,600,000			1,600,000	1461
1462											1462
1463			Other Funds Adjustments:								1463
1464			Insurance Fraud Division (H. 3586)						400,000	400,000	1464
1465											1465
1466			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000	-	1,600,000	-	400,000	2,000,000	1466
1467			SUBTOTAL DEPARTMENT OF INSURANCE		6,129,109		6,129,109	-	14,030,754	20,159,863	1467
1468											1468
1469	R230	79	Board of Financial Institutions						5,633,361	5,633,361	1469
1470			Other Funds Adjustments:								1470
1471			Personal Services - Consumer Finance Division						33,238	33,238	1471
1472			Employer Contributions						140,582	140,582	1472
1473			Administration						9,623	9,623	1473
1474											1474
1475			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	183,443	183,443	1475
1476			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS		-		-	-	5,816,804	5,816,804	1476
1477											1477
1478	R280	80	Department of Consumer Affairs	1,689,148			1,689,148		2,059,666	3,748,814	1478
1479			State Funds Adjustments:								1479
1480			Advocacy Division		256,000		256,000			256,000	1480
1481											1481
1482			Federal Funds Adjustments:								1482
1483											1483
1484			Other Funds Adjustments:								1484
1485			Personal Services						45,800	45,800	1485

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1486			Other Funds Cost of Living, Retirement, Health and Dental Increases						100,430	100,430	1486
1487			Operating Expenses-Electricity						13,000	13,000	1487
1488											1488
1489			SUBTOTAL INCREMENTAL ADJUSTMENTS		256,000	-	256,000	-	159,230	415,230	1489
1490			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,945,148		1,945,148	-	2,218,896	4,164,044	1490
1491											1491
1492	R360	81	Department of Labor, Licensing, & Regulation	1,482,653			1,482,653	2,904,264	36,797,608	41,184,525	1492
1493			State Funds Adjustments:								1493
1494			PTSD Treatment		250,000		250,000			250,000	1494
1495			Urban Search & Rescue Task Force and Helicopter Aquatic Rescue Team			850,000	850,000			850,000	1495
1496			Firefighter Cancer Benefit Plan - Program Implementation (Act 168 of 2020)		3,784,000		3,784,000			3,784,000	1496
1497											1497
1498			Federal Funds Adjustments:								1498
1499			Federal Funds Increase					1,000,000		1,000,000	1499
1500											1500
1501			Other Funds Adjustments:								1501
1502			Employer Contributions						3,180,000	3,180,000	1502
1503			V-SAFE						3,500,000	3,500,000	1503
1504			Personal Services						2,560,600	2,560,600	1504
1505			IT Security Plan						500,000	500,000	1505
1506			OSHA Matching Funds						500,000	500,000	1506
1507											1507
1508			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,034,000	850,000	4,884,000	1,000,000	10,240,600	16,124,600	1508
1509			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		5,516,653		6,366,653	3,904,264	47,038,208	57,309,125	1509
1510											1510
1511	R400	82	Department of Motor Vehicles	91,348,386			91,348,386	1,700,000	14,747,596	107,795,982	1511
1512			State Funds Adjustments:								1512
1513			Employee Retention and Career Path Plan		5,000,000		5,000,000			5,000,000	1513
1514			Mail Tracking System		65,500	457,500	523,000			523,000	1514
1515											1515
1516			Federal Funds Adjustments:								1516
1517											1517
1518			Other Funds Adjustments:								1518
1519			Increase Plate Replacement						1,000,000	1,000,000	1519
1520			Real ID (Nonrecurring)						4,200,000	4,200,000	1520
1521											1521
1522			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,065,500	457,500	5,523,000	-	5,200,000	10,723,000	1522
1523			SUBTOTAL DEPT. OF MOTOR VEHICLES		96,413,886		96,871,386	1,700,000	19,947,596	118,518,982	1523
1524											1524
1525	R600	83	Department of Employment & Workforce	504,659			504,659	150,987,848	16,017,884	167,510,391	1525
1526			State Funds Adjustments:								1526
1527			Be Pro Be Proud			642,500	642,500			642,500	1527
1528											1528
1529			Federal Funds Adjustments:								1529
1530											1530

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1531			Other Funds Adjustments:								1531
1532											1532
1533			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	642,500	642,500	-	-	642,500	1533
1534			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		504,659		1,147,159	150,987,848	16,017,884	168,152,891	1534
1535											1535
1536	U120	84	Department of Transportation	57,270			57,270		2,595,096,860	2,595,154,130	1536
1537			State Funds Adjustments:								1537
1538			Palmetto Trail - Highway 301 Pedestrian Bridge			1,600,000	1,600,000			1,600,000	1538
1539			Rest Areas Renovation			40,000,000	40,000,000			40,000,000	1539
1540			City of Forest Acres Bridge Replacement			500,000	500,000			500,000	1540
1541			Infrastructure Maintenance Trust Fund			1	1			1	1541
1542			Litter Pickup			8,000,000	8,000,000			8,000,000	1542
1543			Five Points Road Funding			850,000	850,000			850,000	1543
1544			Interchange Justification Report Rebuilding Exit on I-85			1,000,000	1,000,000			1,000,000	1544
1545			Historic T-Bridge Repairs			500,000	500,000			500,000	1545
1546			Forest Lake Place Bridge			500,000	500,000			500,000	1546
1547											1547
1548			Federal Funds Adjustments:								1548
1549											1549
1550			Other Funds Adjustments:								1550
1551			Infrastructure Maintenance Trust Fund "New Gas Tax Fund"						51,713,305	51,713,305	1551
1552			Engineering & Construction/ Highway Fund						(189,949,810)	(189,949,810)	1552
1553			Engineering Construction/ Port Access Road						(39,430,128)	(39,430,128)	1553
1554			Act 176						50,321,929	50,321,929	1554
1555			Mark Clark Expressway						(4,500,000)	(4,500,000)	1555
1556			Cross Island Toll Fund						16,372,081	16,372,081	1556
1557											1557
1558			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	52,950,001	52,950,001	-	(115,472,623)	(62,522,622)	1558
1559			SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,270		53,007,271	-	2,479,624,237	2,532,631,508	1559
1560											1560
1561	U150	85	Infrastructure Bank Board						130,975,870	130,975,870	1561
1562			Other Funds Adjustments:								1562
1563			Other Funds Reduction						(4,744,000)	(4,744,000)	1563
1564											1564
1565			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	(4,744,000)	(4,744,000)	1565
1566			SUBTOTAL INFRASTRUCTURE BANK BOARD		-		-	-	126,231,870	126,231,870	1566
1567											1567
1568	U200	86	County Transportation Funds						193,480,715	193,480,715	1568
1569			State Funds Adjustments:								1569
1570			Pickens County Transportation Commission - Reduce Easley Traffic Congestion			1	1			1	1570
1571			County Transportation Committees			50,000,000	50,000,000			50,000,000	1571
1572											1572
1573			Other Funds Adjustments:								1573
1574			Other Funds Reduction						(45,480,715)	(45,480,715)	1574
1575											1575

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1576			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	50,000,001	50,000,001	-	(45,480,715)	4,519,286	1576
1577			SUBTOTAL COUNTY TRANSPORTATION FUNDS		-		50,000,001	-	148,000,000	198,000,001	1577
1578											1578
1579	U300	87	Division of Aeronautics	2,123,250			2,123,250	3,478,867	6,000,000	11,602,117	1579
1580			State Funds Adjustments:								1580
1581			Main Hanger Window Replacement			350,000	350,000			350,000	1581
1582			Exterior Roof and Coating			400,000	400,000			400,000	1582
1583											1583
1584			Federal Funds Adjustments:								1584
1585											1585
1586			Other Funds Adjustments:								1586
1587			Transfer to State Aviation Fund (S. 675)						1,250,000	1,250,000	1587
1588											1588
1589			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	750,000	750,000	-	1,250,000	2,000,000	1589
1590			SUBTOTAL DIVISION OF AERONAUTICS		2,123,250		2,873,250	3,478,867	7,250,000	13,602,117	1590
1591											1591
1592	Y140	88	State Ports Authority								1592
1593			State Funds Adjustments:								1593
1594			Permitting Activities Related to Jasper Ocean Terminal Port			2,000,000	2,000,000			2,000,000	1594
1595			Intermodal Container Transfer Facility and Waterborne Cargo Infrastructure			200,000,000	200,000,000			200,000,000	1595
1596			Georgetown Port			1,000,000	1,000,000			1,000,000	1596
1597											1597
1598			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	203,000,000	203,000,000	-	-	203,000,000	1598
1599			SUBTOTAL STATE PORTS AUTHORITY		-		203,000,000	-	-	203,000,000	1599
1600											1600
1601	A010	91A	The Senate	15,149,409			15,149,409		300,000	15,449,409	1601
1602			State Funds Adjustments:								1602
1603			Operating Costs/Reapportionment		2,977,175	4,000,000	6,977,175			6,977,175	1603
1604			Security			250,000	250,000			250,000	1604
1605											1605
1606			Other Funds Adjustments:								1606
1607											1607
1608			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,977,175	4,250,000	7,227,175	-	-	7,227,175	1608
1609			SUBTOTAL THE SENATE		18,126,584		22,376,584	-	300,000	22,676,584	1609
1610											1610
1611	A050	91B	House of Representatives	22,966,544			22,966,544			22,966,544	1611
1612			State Funds Adjustments:								1612
1613			Security			250,000	250,000			250,000	1613
1614			Reapportionment			2,000,000	2,000,000			2,000,000	1614
1615											1615
1616			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,250,000	2,250,000	-	-	2,250,000	1616
1617			SUBTOTAL HOUSE OF REPRESENTATIVES		22,966,544		25,216,544	-	-	25,216,544	1617
1618											1618
1619	A150	91C	Codification of Laws & Legislative Council	4,585,492			4,585,492		300,000	4,885,492	1619
1620			State Funds Adjustments:								1620

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1621			Other Operating Expenses Increase		300,000		300,000			300,000	1621
1622											1622
1623			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	-	300,000	-	-	300,000	1623
1624			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,885,492		4,885,492	-	300,000	5,185,492	1624
1625											1625
1626	A170	91D	Legislative Services Agency	6,459,276			6,459,276			6,459,276	1626
1627			State Funds Adjustments:								1627
1628			Other Operating - Technology		900,000		900,000			900,000	1628
1629			Legislative Systems and Security Upgrade			5,000,000	5,000,000			5,000,000	1629
1630			Personnel		690,000		690,000			690,000	1630
1631											1631
1632			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,590,000	5,000,000	6,590,000	-	-	6,590,000	1632
1633			SUBTOTAL LEGISLATIVE SERVICE AGENCY		8,049,276		13,049,276	-	-	13,049,276	1633
1634											1634
1635	A200	91E	Legislative Audit Council	2,105,478			2,105,478		400,000	2,505,478	1635
1636			State Funds Adjustments:								1636
1637											1637
1638			Other Funds Adjustments:								1638
1639											1639
1640			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	1640
1641			SUBTOTAL LEG AUDIT COUNCIL		2,105,478		2,105,478	-	400,000	2,505,478	1641
1642											1642
1643	D050	92A	Governor's Office-Executive Control of the State	3,122,331			3,122,331			3,122,331	1643
1644			State Funds Adjustments:								1644
1645			Operating		400,000		400,000			400,000	1645
1646											1646
1647			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000	-	400,000	-	-	400,000	1647
1648			SUBTOTAL EXECUTIVE CONTROL OF STATE		3,522,331		3,522,331	-	-	3,522,331	1648
1649											1649
1650	D200	92C	Governor's Office-Mansion & Grounds	333,868			333,868		200,000	533,868	1650
1651			State Funds Adjustments:								1651
1652											1652
1653			Other Funds Adjustments:								1653
1654											1654
1655			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	1655
1656			SUBTOTAL MANSION & GROUNDS		333,868		333,868	-	200,000	533,868	1656
1657											1657
1658	D300	92D	Office of Resilience								1658
1659			State Funds Adjustments:								1659
1660			Program Administration and Operations		2,036,700		2,036,700			2,036,700	1660
1661			Resiliency Reserve Fund - Act 163 of 2020			44,000,000	44,000,000			44,000,000	1661
1662			Resiliency Revolving Loan Fund - Act 163 of 2020			6,000,000	6,000,000			6,000,000	1662
1663			IT Equipment and Furniture			80,000	80,000			80,000	1663
1664											1664
1665			Federal Funds Adjustments:								1665

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1666			Transfer from Department of Administration					100,000,000		100,000,000	1666
1667											1667
1668			Other Funds Adjustments:								1668
1669											1669
1670			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,036,700	50,080,000	52,116,700	100,000,000	-	152,116,700	1670
1671			SUBTOTAL OFFICE OF RESILIENCE		2,036,700		52,116,700	100,000,000	-	152,116,700	1671
1672											1672
1673	D500	93	Department of Administration	60,808,843			60,808,843	162,237,600	146,468,300	369,514,743	1673
1674			State Funds Adjustments:								1674
1675			Division of State Human Resources - Class & Compensation Reform		312,750	500,000	812,750			812,750	1675
1676			Budget Development System		500,000		500,000			500,000	1676
1677			Facilities Management - Permanent Improvements			6,198,000	6,198,000			6,198,000	1677
1678			Statewide Interoperability Coordinator (Transfer to SLED)		(110,200)		(110,200)			(110,200)	1678
1679			Executive Institute		2,000,000	200,000	2,200,000			2,200,000	1679
1680			Tri-City Visionaries - Weatherization and Energy Related Home Repairs			200,000	200,000			200,000	1680
1681											1681
1682			Federal Funds Adjustments:								1682
1683			Disaster Recovery (Transfer to Office of Resilience)					(100,000,000)		(100,000,000)	1683
1684			Office of Economic Opportunity - CARES Act funding Authorization					19,000,000		19,000,000	1684
1685											1685
1686			Other Funds Adjustments:								1686
1687											1687
1688			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,702,550	7,098,000	9,800,550	(81,000,000)	-	(71,199,450)	1688
1689			SUBTOTAL DEPARTMENT OF ADMINISTRATION		63,511,393		70,609,393	81,237,600	146,468,300	298,315,293	1689
1690											1690
1691	D250	94	Inspector General	834,890			834,890			834,890	1691
1692			State Funds Adjustments:								1692
1693			Operation Costs		40,000		40,000			40,000	1693
1694											1694
1695			Other Funds Adjustments:								1695
1696											1696
1697			SUBTOTAL INCREMENTAL ADJUSTMENTS		40,000	-	40,000	-	-	40,000	1697
1698			SUBTOTAL INSPECTOR GENERAL		874,890		874,890	-	-	874,890	1698
1699											1699
1700	E080	96	Secretary of State	1,246,839			1,246,839		2,284,255	3,531,094	1700
1701			State Funds Adjustments:								1701
1702											1702
1703			Other Funds Adjustments:								1703
1704			Other Funds Authorization Increase						145,000	145,000	1704
1705			Allocation Other Funds - Retirement, Health, and Pay						40,000	40,000	1705
1706											1706
1707			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	185,000	185,000	1707
1708			SUBTOTAL SECRETARY OF STATE		1,246,839		1,246,839	-	2,469,255	3,716,094	1708
1709											1709
1710	E120	97	Comptroller General	2,560,272			2,560,272		875,434	3,435,706	1710

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1711			State Funds Adjustments:								1711
1712											1712
1713			Other Funds Adjustments:								1713
1714											1714
1715			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	1715
1716			SUBTOTAL COMPTROLLER GENERAL		2,560,272		2,560,272	-	875,434	3,435,706	1716
1717											1717
1718	E160	98	State Treasurer	2,112,016			2,112,016		7,891,061	10,003,077	1718
1719			State Funds Adjustments:								1719
1720			Court Fines & Fees and Conviction Surcharge Support		50,000		50,000			50,000	1720
1721			Mid-Year Reduction Fund			1	1			1	1721
1722			Tuition Prepayment Plan			31,900,000	31,900,000			31,900,000	1722
1723			Realignment of Existing FTE's (FTE only)								1723
1724											1724
1725			Other Funds Adjustments:								1725
1726			Health, Pay, and Retirement Increases						180,000	180,000	1726
1727			Insurance Reserve Fund Premium Increase						15,748	15,748	1727
1728			Banking Compliance, Banking Security and Vendor Management						230,000	230,000	1728
1729			Building Security and Law Enforcement in Wade Hampton Building						31,000	31,000	1729
1730			529 Savings Plan Field Representatives						125,000	125,000	1730
1731			Internet bandwidth, IT security and Software licensing						50,000	50,000	1731
1732			Realignment of Existing FTE's (FTE only)								1732
1733											1733
1734			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	31,900,001	31,950,001	-	631,748	32,581,749	1734
1735			SUBTOTAL STATE TREASURER		2,162,016		34,062,017	-	8,522,809	42,584,826	1735
1736											1736
1737	E190	99	Retirement Systems Investment Commission						15,303,000	15,303,000	1737
1738			Other Funds Adjustments:								1738
1739											1739
1740			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	1740
1741			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION		-		-	-	15,303,000	15,303,000	1741
1742											1742
1743	E240	100	Adjutant General	10,816,564			10,816,564	74,318,912	6,646,961	91,782,437	1743
1744			State Funds Adjustments:								1744
1745			Aiken Readiness Center			5,200,000	5,200,000			5,200,000	1745
1746			Armory Revitalization		1,000,000	2,500,000	3,500,000			3,500,000	1746
1747			Personal Protective Equip. Warehouse Operating Costs		500,000		500,000			500,000	1747
1748			Olympia Armory Repairs and Renovations			1,200,000	1,200,000			1,200,000	1748
1749			SCEMD - Classified Positions Retention		110,000		110,000			110,000	1749
1750			SCEMD - Phased Replacement of HVAC Units (Phase 1 of 3)			162,950	162,950			162,950	1750
1751			Non-Federal Share Declared Natural Disasters			12,651,884	12,651,884			12,651,884	1751
1752			FEMA Match - Declared Tornado Disasters			5,382,759	5,382,759			5,382,759	1752
1753			Kershaw County Armory Relocation of Maintenance Yard			300,000	300,000			300,000	1753
1754			Undeclared Tornado Disaster Reimbursement - Seneca			2,500,000	2,500,000			2,500,000	1754
1755			Newberry County Emergency Management			50,000	50,000			50,000	1755

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1756			Swift Water Rescue Team			50,000	50,000			50,000	1756
1757			Information Technology for JAG Branch of State National Guard			200,000	200,000			200,000	1757
1758			SC Military Museum - Public Outreach for SC National Guard History			500,000	500,000			500,000	1758
1759											1759
1760			Federal Funds Adjustments:								1760
1761			Federal Authorization Increase					10,000,000		10,000,000	1761
1762			Armory Revitalization Funding					3,500,000		3,500,000	1762
1763			SCEMD - Classified Positions Retention					348,000		348,000	1763
1764											1764
1765			Other Funds Adjustments:								1765
1766			SCEMD - Classified Positions Retention						79,000	79,000	1766
1767											1767
1768			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,610,000	30,697,593	32,307,593	13,848,000	79,000	46,234,593	1768
1769			SUBTOTAL ADJUTANT GENERAL		12,426,564		43,124,157	88,166,912	6,725,961	138,017,030	1769
1770											1770
1771	E260	101	Veterans' Affairs	2,185,659			2,185,659		545,000	2,730,659	1771
1772			State Funds Adjustments:								1772
1773			Office of Secretary		356,298	452,500	808,798			808,798	1773
1774			State Coalition Integration		1,041,770	38,500	1,080,270			1,080,270	1774
1775			Public Information		357,574	13,800	371,374			371,374	1775
1776			Administrative Services Division		10,872	15,000	25,872			25,872	1776
1777			Shaw Welcome Center			750,000	750,000			750,000	1777
1778			Dolly Cooper Veterans Cemetery - Hearse			60,000	60,000			60,000	1778
1779			SC Base Protection Fund			8,000,000	8,000,000			8,000,000	1779
1780											1780
1781			Other Funds Adjustments:								1781
1782											1782
1783			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,766,514	9,329,800	11,096,314	-	-	11,096,314	1783
1784			SUBTOTAL VETERANS' AFFAIRS		3,952,173		13,281,973	-	545,000	13,826,973	1784
1785											1785
1786	E280	102	Election Commission	6,627,413			6,627,413		1,640,700	8,268,113	1786
1787			State Funds Adjustments:								1787
1788			Voting System Operating Expenses		930,000		930,000			930,000	1788
1789			State Matching Funds for 2020 HAVA Grant			1,353,494	1,353,494			1,353,494	1789
1790											1790
1791			Federal Funds Adjustments:								1791
1792			HAVA Grant Authorization					5,413,977		5,413,977	1792
1793											1793
1794			SUBTOTAL INCREMENTAL ADJUSTMENTS		930,000	1,353,494	2,283,494	5,413,977	-	7,697,471	1794
1795			SUBTOTAL ELECTION COMMISSION		7,557,413		8,910,907	5,413,977	1,640,700	15,965,584	1795
1796											1796
1797	E500	103	Revenue & Fiscal Affairs Office	5,214,709			5,214,709	25,000	38,069,274	43,308,983	1797
1798			State Funds Adjustments:								1798
1799											1799
1800			Federal Funds Adjustments:								1800

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1801			NG9-1-1 Grant					2,308,315		2,308,315	1801
1802			State Longitudinal Data System Grant (through DOE)					177,959		177,959	1802
1803											1803
1804			Other Funds Adjustments:								1804
1805			Wireless E911 Authorization						13,000,000	13,000,000	1805
1806			Expanded Program Services						500,000	500,000	1806
1807			Additional FTEs (FTE only)								1807
1808											1808
1809			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	2,486,274	13,500,000	15,986,274	1809
1810			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		5,214,709		5,214,709	2,511,274	51,569,274	59,295,257	1810
1811											1811
1812	E550	104	State Fiscal Accountability Authority	1,700,213			1,700,213		19,580,614	21,280,827	1812
1813			State Funds Adjustments:								1813
1814											1814
1815			Other Funds Adjustments:								1815
1816			E-Portal						2,000,000	2,000,000	1816
1817			Additional FTEs (FTE only)								1817
1818											1818
1819			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	2,000,000	2,000,000	1819
1820			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,700,213		1,700,213	-	21,580,614	23,280,827	1820
1821											1821
1822	F270	105	SFAA - State Auditor's Office	4,753,588			4,753,588		2,579,639	7,333,227	1822
1823			State Funds Adjustments:								1823
1824			Information Technology Improvements for Cloud Based Services		32,000		32,000			32,000	1824
1825											1825
1826			Other Funds Adjustments:								1826
1827											1827
1828			SUBTOTAL INCREMENTAL ADJUSTMENTS		32,000	-	32,000	-	-	32,000	1828
1829			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		4,785,588		4,785,588	-	2,579,639	7,365,227	1829
1830											1830
1831	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830	1831
1832			State Funds Adjustments:								1832
1833											1833
1834			Other Funds Adjustments:								1834
1835											1835
1836			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	1836
1837			SUBTOTAL PEBA		112,368,739		112,368,739	-	42,030,091	154,398,830	1837
1838											1838
1839	R440	109	Department of Revenue	51,881,400			51,881,400		34,177,093	86,058,493	1839
1840			State Funds Adjustments:								1840
1841											1841
1842			Federal Funds Adjustments:								1842
1843											1843
1844			Other Funds Adjustments:								1844
1845											1845

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1846			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	1846
1847			SUBTOTAL DEPT. OF REVENUE		51,881,400		51,881,400	-	34,177,093	86,058,493	1847
1848											1848
1849	R520	110	State Ethics Commission	1,480,648			1,480,648		517,508	1,998,156	1849
1850			State Funds Adjustments:								1850
1851			Non-Compliance Staffing		170,000	12,000	182,000			182,000	1851
1852											1852
1853			Other Funds Adjustments:								1853
1854											1854
1855			SUBTOTAL INCREMENTAL ADJUSTMENTS		170,000	12,000	182,000	-	-	182,000	1855
1856			SUBTOTAL ETHICS COMMISSION		1,650,648		1,662,648	-	517,508	2,180,156	1856
1857											1857
1858	S600	111	Procurement Review Panel	178,897			178,897		2,534	181,431	1858
1859			State Funds Adjustments:								1859
1860											1860
1861			Other Funds Adjustments:								1861
1862											1862
1863			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	1863
1864			SUBTOTAL PROCUREMENT REVIEW PANEL		178,897		178,897	-	2,534	181,431	1864
1865											1865
1866											1866
1867											1867
1868	**EDUCATION IMPROVEMENT ACT (BEA Forecast Updated 4/8/21)**										1868
1869					Recurring						1869
1870		Estimated Recurring EIA Revenue									1870
1871			EIA Sales Tax		894,490,000						1871
1872			Interest Earnings		210,000						1872
1873					894,700,000						1873
1874			Enhancements and Adjustments:								1874
1875			Proviso 117.164 Agribusiness Processor		(300,000)						1875
1876											1876
1877			Total EIA Revenue		894,400,000						1877
1878											1878
1879			Less: FY 2021-22 Appropriation Base		(860,735,000)						1879
1880											1880
1881			Total "New" EIA Revenue		33,665,000						1881
1882											1882
1883											1883
1884		Estimated Nonrecurring EIA Revenue									1884
1885			FY 2020-21 Projected EIA Surplus		92,885,024						1885
1886			Total Nonrecurring EIA Revenue		92,885,024						1886
1887											1887
1888											1888
1889		Recurring Appropriation Adjustments									1889
1890			Industry Certifications/Credentials		2,450,000						1890

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1891			Student Health and Fitness - School Nurses		5,577,165						1891
1892			Full Day 4K (SDE)		11,784,065						1892
1893			Teacher Salaries - 1% Employer Contribution Increase		4,009,000						1893
1894			ETV - K-12 Public Education (H670)		(3,576,409)						1894
1895			ETV - Infrastructure (H670)		(2,150,000)						1895
1896			Dept. of Juvenile Justice (N120) - Teacher Step Increase		1,850,000						1896
1897			Full Day 4K (OFS) (12 FTEs)		10,215,935						1897
1898			Teaching Fellows Scholarship		1,000,000						1898
1899			Charter Schools		2,701,317						1899
1900			Special Schools Teacher Salary		735,926						1900
1901			Teach for America		(1,000,000)						1901
1902			GED Incentive Program (DEW)		1						1902
1903			School Resource Officers		3,000,000						1903
1904			Grants Committee		500,000						1904
1905			Computer Science Regional Specialist (4 FTEs)		568,000						1905
1906			Alloc EIA - 4yr		(4,000,000)						1906
1907											1907
1908			Total EIA Recurring Appropriation Adjustments		33,665,000						1908
1909											1909
1910			Residual Balance Recurring		-						1910
1911											1911
1912											1912
1913		Nonrecurring Appropriations (Proviso IA.76)									1913
1914			SDE - Grants Committee		3,000,000						1914
1915			Charter Schools		33,216,180						1915
1916			Computer Science Teacher Certification and Learning Opportunities		700,000						1916
1917			Computer Science Certification and Professional Learning		1						1917
1918			Instructional Materials		25,680,251						1918
1919			Full Day 4K (OFS)		5,219,976						1919
1920			Full Day 4K (SDE)		6,758,978						1920
1921			Aid to Districts		10,821,877						1921
1922			Pattison's Academy (H630)		1,014,094						1922
1923			Meyer Center (H630)		173,667						1923
1924			The Continuum (H630)		1,500,000						1924
1925			Carolina Collaborative for Alternative Preparation (H270)		450,000						1925
1926			HYPE		500,000						1926
1927			GED Incentive Program (DEW)		1,500,000						1927
1928			Save the Children		1,000,000						1928
1929			Greenville Children's Museum		200,000						1929
1930			Brookland Baptist Church Fifth Quarter		350,000						1930
1931			Town of Kershaw - First Step Building Updates		300,000						1931
1932			Roper Mountain Science Center		250,000						1932
1933			Reading Partners		250,000						1933
1934											1934
1935			Total EIA Nonrecurring Appropriations		92,885,024						1935

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1936											1936
1937			Residual Balance Nonrecurring		-						1937
1938											1938
1939											1939
1940	EDUCATION IMPROVEMENT ACT RECAP										1940
1941			New EIA Recurring Appropriations Base		894,400,000						1941
1942			EIA Nonrecurring Appropriations		92,885,024						1942
1943			Total EIA Appropriations		987,285,024						1943
1944											1944
1945											1945
1946	**LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.5**										1946
1947											1947
1948		Estimated Revenue (BEA Forecast Updated 4/8/21)									1948
1949			Lottery Proceeds		500,000,000						1949
1950			Interest Earnings		3,300,000						1950
1951											1951
1952			FY 2020-21 Estimated Surplus		73,900,000						1952
1953											1953
1954			Subtotal General Lottery Proceeds		577,200,000						1954
1955											1955
1956			Unclaimed Prizes		20,000,000						1956
1957											1957
1958			Total South Carolina Education Lottery Revenue		597,200,000						1958
1959											1959
1960		Appropriations									1960
1961			General Lottery Proceeds:								1961
1962			CHE - Life Scholarships (Chapter 149, Title 59)		236,771,166						1962
1963			CHE - HOPE Scholarships (§ 59-150-370)		10,371,104						1963
1964			CHE - Palmetto Fellows Scholarships (Section 59-104-20)		71,173,280						1964
1965			CHE & Tech Board - Tuition Assistance		51,100,000						1965
1966			CHE - Need-Based Grants		60,000,000						1966
1967			Higher Education Tuition Grants Commission - Tuition Grants		20,000,000						1967
1968			Tech Board - Workforce Scholarships and Grants		5,000,000						1968
1969			CHE - SC National Guard College Assistance Program (Section 59-111-75)		2,631,129						1969
1970			Tech Board - SC WINS		17,000,000						1970
1971			South Carolina State University		2,500,000						1971
1972			Tech Board - High Demand Job Skill Training Equipment		18,000,000						1972
1973			DAODAS - Gambling Addiction Services		50,000						1973
1974			State Library - Aid to County Libraries (increase from $2.00 to $2.25)		1,015,382						1974
1975			CHE - College Transition Program Scholarships		750,000						1975
1976			SDE - Instructional Materials		66,730,412						1976
1977			St Treas - Scholarship Trust Fund		1						1977
1978			CHE - Higher Education Excellence Enhancement Program		11,927,526						1978
1979			CHE - SC State Institutes of Innovation		750,000						1979
1980			Tech Board - TTC - Diesel Mechanic and Driver Program		500,000						1980

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1981			CHE - Newberry College Dyslexia Program		250,000						1981
1982			CHE - American College of the Building Arts Campus Upgrades		300,000						1982
1983			CHE - University Center of Greenville		380,000						1983
1984											1984
1985			Subtotal Appropriation of Lottery Proceeds		577,200,000						1985
1986											1986
1987			Unclaimed Prizes:								1987
1988			Tech Board - Workforce Scholarships and Grants		11,000,000						1988
1989			DAODAS - Gambling Addiction Services		50,000						1989
1990			CHE - PASCAL		1,500,000						1990
1991			SDE - School Buses		1						1991
1992			CHE - Higher Education Excellence Enhancement Program		6,072,474						1992
1993			SDE - Instructional Materials		827,524						1993
1994			St Treas - Scholarship Trust Fund		1						1994
1995			CHE - Career Clusters		550,000						1995
1996											1996
1997			Subtotal Appropriation of Unclaimed Prizes		20,000,000						1997
1998											1998
1999			Total South Carolina Education Lottery Appropriations		597,200,000						1999
2000											2000
2001			Residual Balance		-						2001
2002											2002
2003											2003
2004			Unclaimed Prizes in Excess of $20M:			All excess unclaimed prizes for FY 20-21 will be allocated to school buses					2004
2005											2005