

| 06/19/21<br>16:18   |   |  |  | CONFERENCE REPORT 6-17-21 |                 |               |                 |               |       |                 |      |
|---|---|--|--|---------------------------|-----------------|---------------|-----------------|---------------|-------|-----------------|------|
| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |   |  |  | State                     |                 | Federal       | Other           | Total         |       |                 |      |
|   |   |  |  | Part IA                   | Nonrecurring    |               |                 |               |       |                 |      |
|   |   |  |  | Recurring Funds           | Proviso         | Total         | Federal         | Other         | Total |                 |      |
| Line  | Agency  |  |  | Beginning Base            | H. 4100         | 118.18        | State Funds     | Funds         | Funds | Funds           | Line |
| 1   | REVENUES FY 2021-22   |  |  |                           |                 |               |                 |               |       |                 | 1    |
| 2   |   |  |  |                           |                 |               |                 |               |       |                 | 2    |
| 3   | Revenue Forecast, FY 2021-22 (BEA Forecast Updated 4/8/21)  |  |  |                           | 9,925,428,000   |               | 9,925,428,000   |               |       | 9,925,428,000   | 3    |
| 4   |   |  |  |                           |                 |               |                 |               |       | -               | 4    |
| 5   | <b>Less: FY 2021-22 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level</b>             |  |  |                           | (650,023,221)   |               | (650,023,221)   |               |       | (650,023,221)   | 5    |
| 6   |   |  |  |                           |                 |               |                 |               |       |                 | 6    |
| 7   |   |  |  |                           |                 |               |                 |               |       |                 | 7    |
| 8   | Net General Fund Revenue Forecast, FY 2021-22   |  |  |                           | 9,275,404,779   |               | 9,275,404,779   |               |       | 9,275,404,779   | 8    |
| 9   |   |  |  |                           |                 |               |                 |               |       |                 | 9    |
| 10  | <b>Less: FY 2021-22 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 22 Balance = \$458,961,225)</b> |  |  |                           | See Line 87     |               | -               |               |       | -               | 10   |
| 11  |   |  |  |                           |                 |               |                 |               |       |                 | 11   |
| 12  | <b>Less: FY 2021-22 Appropriation Base</b>  |  |  |                           | (8,750,622,051) |               | (8,750,622,051) |               |       | (8,750,622,051) | 12   |
| 13  |   |  |  |                           |                 |               |                 |               |       |                 | 13   |
| 14  |   |  |  |                           |                 |               |                 |               |       |                 | 14   |
| 15  | "New" Recurring Revenue   |  |  |                           | 524,782,728     |               | 524,782,728     | -             | -     | 524,782,728     | 15   |
| 16  |   |  |  |                           |                 |               |                 |               |       |                 | 16   |
| 17  | ENHANCEMENTS AND ADJUSTMENTS  |  |  |                           |                 |               |                 |               |       |                 | 17   |
| 18  | Proviso 38.1 DSS: Fee Retention   |  |  |                           | (800,000)       |               | (800,000)       |               |       | (800,000)       | 18   |
| 19  | Proviso 82.2 DMV: Cost Recovery Fee/Sale of Photos or Digitized Images                                      |  |  |                           | (3,446)         |               | (3,446)         |               |       | (3,446)         | 19   |
| 20  | Proviso 82.11 DMV: Retention of Traceable Temporary License Plate Revenue                                   |  |  |                           | (382,355)       |               | (382,355)       |               |       | (382,355)       | 20   |
| 21  | Proviso 109.15 DOR: Renewable Fuel Credit   |  |  |                           | (32,000)        |               | (32,000)        |               |       | (32,000)        | 21   |
| 22  | Act 86 of 2021: Aircraft Tax Transfer to State Aviation Fund  |  |  |                           | (1,250,000)     |               | (1,250,000)     |               |       | (1,250,000)     | 22   |
| 23  | Proviso 117.164 Agribusiness Processor  |  |  |                           | (1,200,000)     |               | (1,200,000)     |               |       | (1,200,000)     | 23   |
| 24  | Proviso 118.21 Tax Credits for Abandoned Building Renovation  |  |  |                           | (500,000)       |               | (500,000)       |               |       | (500,000)       | 24   |
| 25  |   |  |  |                           |                 |               |                 |               |       |                 | 25   |
| 26  | Subtotal, Enhancements and Adjustments  |  |  |                           | (4,167,801)     |               | (4,167,801)     | -             | -     | (4,167,801)     | 26   |
| 27  |   |  |  |                           |                 |               |                 |               |       |                 | 27   |
| 28  | Subtotal, Part I Revenues   |  |  |                           | 520,614,927     |               | 520,614,927     | -             | -     | 520,614,927     | 28   |
| 29  |   |  |  |                           |                 |               |                 |               |       |                 | 29   |
| 30  | NONRECURRING REVENUES   |  |  |                           |                 |               |                 |               |       |                 | 30   |
| 31  | FY 2018-19 Contingency Reserve Fund (Net of H. 3608 and H. 3609), Act 3, 2021 Excess Funds Remitted         |  |  |                           |                 | 60,298,684    | 60,298,684      |               |       | 60,298,684      | 31   |
| 32  | FY 2019-20 Undesignated/Unreserved Funds (Net of H. 3707 and H. 4064)                                       |  |  |                           |                 | 396,459,950   | 396,459,950     |               |       | 396,459,950     | 32   |
| 33  | FY 2020-21 Estimated Debt Service Lapse   |  |  |                           |                 | 125,239,577   | 125,239,577     |               |       | 125,239,577     | 33   |
| 34  | FY 2020-21 General Fund Projected Surplus (BEA Estimate 04/08/21)   |  |  |                           |                 | 646,713,463   | 646,713,463     |               |       | 646,713,463     | 34   |
| 35  | CARES Act Reimbursements  |  |  |                           |                 | 65,000,000    | 65,000,000      |               |       | 65,000,000      | 35   |
| 36  | Litigation Recovery Account   |  |  |                           |                 | 20,480,045    | 20,480,045      |               |       | 20,480,045      | 36   |
| 37  |   |  |  |                           |                 |               |                 |               |       |                 | 37   |
| 38  | Subtotal, Nonrecurring Revenues   |  |  |                           | -               | 1,314,191,719 | 1,314,191,719   | -             | -     | 1,314,191,719   | 38   |
| 39  |   |  |  |                           |                 |               |                 |               |       |                 | 39   |
| 40  | FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS   |  |  |                           |                 |               |                 |               |       |                 | 40   |
| 41  | <u>Federal Funds:</u>   |  |  |                           |                 |               |                 |               |       |                 | 41   |
| 42  | FY 2021-22 Base   |  |  |                           |                 |               |                 | 8,809,788,162 |       | 8,809,788,162   | 42   |
| 43  | FY 2021-22 Adjustment   |  |  |                           |                 |               |                 | 689,590,765   |       | 689,590,765     | 43   |
| 44  |   |  |  |                           |                 |               |                 |               |       |                 | 44   |
| 45  | <u>Other Funds:</u>   |  |  |                           |                 |               |                 |               |       |                 | 45   |

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|---|------|---|--|---------------------------------------|-----------------------------------|----------------------|------------------|----------------|----------------|------|
| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |      |   |  | State                                 |                                   | Federal              | Other            | Total          |                |      |
| Line  |      |   | FY 2021-22<br>Agency<br>Beginning Base   | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 46  |      | FY 2021-22 Base   |  |                                       |                                   |                      |                  | 11,413,765,871 | 11,413,765,871 | 46   |
| 47  |      | FY 2021-22 Adjustment   |  |                                       |                                   |                      |                  | 157,357,175    | 157,357,175    | 47   |
| 48  |      | Projected EIA Revenue Increase (see <b>EIA Section</b> )                |  |                                       |                                   |                      |                  | 33,665,000     | 33,665,000     | 48   |
| 49  |      | Projected Nonrecurring EIA Revenue FY 2020-21 (see <b>EIA Section</b> ) |  |                                       |                                   |                      |                  | 92,885,024     | 92,885,024     | 49   |
| 50  |      | Projected FY 2021-22 Lottery Revenue (see <b>Lottery Section</b> )      |  |                                       |                                   |                      |                  | 597,200,000    | 597,200,000    | 50   |
| 51  |      |   |  |                                       |                                   |                      |                  |                |                | 51   |
| 52  |      | Subtotal, Federal & Other Funds Revenue                                 |  |                                       |                                   |                      | 9,499,378,927    | 12,294,873,070 | 21,794,251,997 | 52   |
| 53  |      |   |  |                                       |                                   |                      |                  |                |                | 53   |
| 54  |      | TOTAL "NEW" FUNDS   |  | 520,614,927                           | 1,314,191,719                     | 1,834,806,646        | 689,590,765      | 881,107,199    | 3,405,504,610  | 54   |
| 55  |      |   |  |                                       |                                   |                      |                  |                |                | 55   |
| 56  |      | TOTAL ALLOCATIONS   |  |                                       |                                   |                      |                  |                |                | 56   |
| 57  |      | Recurring Allocations   |  | 519,997,715                           | -                                 | 519,997,715          | 9,499,378,927    | 12,201,988,046 | 30,971,986,739 | 57   |
| 58  |      | Nonrecurring Allocations  |  |                                       | 1,314,191,719                     | 1,314,191,719        |                  | 92,885,024     | 1,407,076,743  | 58   |
| 59  |      |   |  |                                       |                                   |                      |                  |                |                | 59   |
| 60  |      | GRAND TOTAL RECOMMENDED ALLOCATIONS                                     | 8,750,622,051  | 519,997,715                           | 1,314,191,719                     | 1,834,189,434        | 9,499,378,927    | 12,294,873,070 | 32,379,063,482 | 60   |
| 61  |      |   |  |                                       |                                   |                      |                  |                |                | 61   |
| 62  |      | RESIDUAL BALANCE  |  |                                       |                                   |                      |                  |                |                | 62   |
| 63  |      | Recurring Allocations   |  | 617,212                               |                                   | 617,212              | -                | -              | 617,212        | 63   |
| 64  |      | Nonrecurring Allocations  |  |                                       | -                                 | -                    | -                | -              | -              | 64   |
| 65  |      |   |  |                                       |                                   |                      |                  |                |                | 65   |
| 66  |      | GRAND TOTAL RESIDUAL NOT ALLOCATED                                      |  | 617,212                               | -                                 | 617,212              | -                | -              | 617,212        | 66   |
| 67  |      |   |  |                                       |                                   |                      |                  |                |                | 67   |
| 68  |      |   |  |                                       |                                   |                      |                  |                |                | 68   |
| 69  |      | <b>FY 2021-22 APPROPRIATION ACT RECAP</b>                               |  |                                       |                                   |                      |                  |                |                | 69   |
| 70  |      |   |  |                                       |                                   |                      |                  |                |                | 70   |
| 71  |      | PART IA   |  | 9,270,619,766                         |                                   | 9,270,619,766        | 9,499,378,927    | 12,294,873,070 | 31,064,871,763 | 71   |
| 72  |      | NON-RECURRING PROVISOS  |  |                                       |                                   | -                    |                  |                | -              | 72   |
| 73  |      |   |  |                                       |                                   |                      |                  |                |                | 73   |
| 74  |      | TOTAL FY 2021-22 APPROPRIATION ACT                                      |  | 9,270,619,766                         | -                                 | 9,270,619,766        | 9,499,378,927    | 12,294,873,070 | 31,064,871,763 | 74   |
| 75  |      |   |  |                                       |                                   |                      |                  |                | -              | 75   |
| 76  |      | FY 2020-21 SURPLUS  |  |                                       | 1,314,191,719                     | 1,314,191,719        |                  |                | 1,314,191,719  | 76   |
| 77  |      | FY 2020-21 CAPITAL RESERVE FUND   |  |                                       |                                   | -                    |                  |                | -              | 77   |
| 78  |      |   |  |                                       |                                   |                      |                  |                |                | 78   |
| 79  |      | GRAND TOTAL   |  |                                       |                                   | 10,584,811,485       | 9,499,378,927    | 12,294,873,070 | 32,379,063,482 | 79   |
| 80  |      |   |  |                                       |                                   |                      |                  |                |                | 80   |
| 81  |      | FY 2021-22 APPROPRIATION BASE   | 8,750,622,051  |                                       |                                   |                      |                  |                |                | 81   |
| 82  |      |   |  |                                       |                                   |                      |                  |                |                | 82   |
| 83  |      | <b>STATEWIDE ALLOCATIONS</b>  |  |                                       |                                   |                      |                  |                |                | 83   |
| 84  |      |   |  |                                       |                                   |                      |                  |                |                | 84   |
| 85  |      |   |  |                                       |                                   |                      |                  |                |                | 85   |
| 86  | F310 | 107   | General Reserve Fund   |                                       |                                   |                      |                  |                |                | 86   |
| 87  |      |   | General Reserve Fund Contribution (5% of FY19-20 Revenues, Full Funding = \$458,961,225) See Line 10 |                                       |                                   | 18,723,614           | 18,723,614       |                | 18,723,614     | 87   |
| 88  |      |   |  |                                       |                                   |                      |                  |                |                | 88   |
| 89  |      |   | SUBTOTAL INCREMENTAL ADJUSTMENTS   |                                       | -                                 | 18,723,614           | 18,723,614       | -              | 18,723,614     | 89   |
| 90  |      |   | SUBTOTAL GENERAL RESERVE FUND  |                                       | -                                 | 18,723,614           | 18,723,614       | -              | 18,723,614     | 90   |

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|-------------------|------|-----|--|---|---------------------------------------|-----------------------------------|----------------------|------------------|---------------------------|----------------|------|--|
|                   |      |     |  | State   |                                       |                                   | Federal              | Other            | Total                     |                |      |  |
|                   |      |     |  | FY 2021-22<br>Agency<br>Beginning Base                        | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds            | Total<br>Funds | Line |  |
| 91                |      |     |  |   |                                       |                                   |                      |                  |                           |                | 91   |  |
| 92                | F300 | 106 | Employee Benefits  |   |                                       |                                   |                      |                  |                           |                | 92   |  |
| 93                |      |     | 2022 Health Insurance Increase - Maintain Health Insurance at Current Level                            |   | 5,928,000                             |                                   | 5,928,000            |                  |                           | 5,928,000      | 93   |  |
| 94                |      |     | Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%                                     |   | 32,411,836                            |                                   | 32,411,836           |                  |                           | 32,411,836     | 94   |  |
| 95                |      |     | Base Pay Increase (2.5%)   |   | 59,437,400                            |                                   | 59,437,400           |                  |                           | 59,437,400     | 95   |  |
| 96                |      |     |  |   |                                       |                                   |                      |                  |                           |                | 96   |  |
| 97                |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS   |   | 97,777,236                            | -                                 | 97,777,236           | -                | -                         | 97,777,236     | 97   |  |
| 98                |      |     | SUBTOTAL EMPLOYEE BENEFITS   |   | 97,777,236                            |                                   | 97,777,236           | -                | -                         | 97,777,236     | 98   |  |
| 99                |      |     |  |   |                                       |                                   |                      |                  |                           |                | 99   |  |
| 100               | F310 | 107 | Capital Reserve Fund   | 176,095,044   |                                       |                                   | 176,095,044          |                  |                           | 176,095,044    | 100  |  |
| 101               |      |     | Capital Reserve Fund (2% of FY 2019-20 Revenue = \$183,584,490)  |   | 7,489,446                             |                                   | 7,489,446            |                  |                           | 7,489,446      | 101  |  |
| 102               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 102  |  |
| 103               |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS   |   | 7,489,446                             | -                                 | 7,489,446            | -                | -                         | 7,489,446      | 103  |  |
| 104               |      |     | SUBTOTAL CAPITAL RESERVE FUND  |   | 183,584,490                           |                                   | 183,584,490          | -                | -                         | 183,584,490    | 104  |  |
| 105               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 105  |  |
| 106               | V040 | 112 | Debt Service   | 191,630,298   |                                       |                                   | 191,630,298          |                  |                           | 191,630,298    | 106  |  |
| 107               |      |     | Transfer Excess Debt Service (Pr. 118.18)  |   |                                       | (112,895,790)                     | (112,895,790)        |                  |                           | (112,895,790)  | 107  |  |
| 108               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 108  |  |
| 109               |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS   |   | -                                     | (112,895,790)                     | (112,895,790)        | -                | -                         | (112,895,790)  | 109  |  |
| 110               |      |     | SUBTOTAL DEBT SERVICE  |   | 191,630,298                           |                                   | 78,734,508           | -                | -                         | 78,734,508     | 110  |  |
| 111               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 111  |  |
| 112               | R440 | 109 | Department of Revenue  |   |                                       |                                   |                      |                  |                           |                | 112  |  |
| 113               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 113  |  |
| 114               |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS   |   | -                                     | -                                 | -                    | -                | -                         | -              | 114  |  |
| 115               |      |     | SUBTOTAL DEPT. OF REVENUE TAX CREDIT   |   | -                                     |                                   | -                    | -                | -                         | -              | 115  |  |
| 116               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 116  |  |
| 117               | X220 | 113 | Aid to Subdivisions - State Treasurer  | 254,356,729   |                                       |                                   | 254,356,729          |                  |                           | 254,356,729    | 117  |  |
| 118               |      |     | Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2021-22 funding requirement = \$239,677,710) |   | 17,920,899                            |                                   | 17,920,899           |                  |                           | 17,920,899     | 118  |  |
| 119               |      |     | Rural County Stabilization Fund  |   | 10,000,000                            |                                   | 10,000,000           |                  |                           | 10,000,000     | 119  |  |
| 120               |      |     | Diane's Call   |   |                                       | 100,000                           | 100,000              |                  |                           | 100,000        | 120  |  |
| 121               |      |     | Dorchester Paws Facility Upgrades  |   |                                       | 350,000                           | 350,000              |                  |                           | 350,000        | 121  |  |
| 122               |      |     | Salem Community Center Renovations   |   |                                       | 60,000                            | 60,000               |                  |                           | 60,000         | 122  |  |
| 123               |      |     | Latta Revitalization Commission  |   |                                       | 75,000                            | 75,000               |                  |                           | 75,000         | 123  |  |
| 124               |      |     | Goose Creek Amphitheater Construction  |   |                                       | 1,500,000                         | 1,500,000            |                  |                           | 1,500,000      | 124  |  |
| 125               |      |     | Mayson Crossroad Community Center Upgrades   |   |                                       | 25,000                            | 25,000               |                  |                           | 25,000         | 125  |  |
| 126               |      |     | Trinity Education Community and Conference Center  |   |                                       | 200,000                           | 200,000              |                  |                           | 200,000        | 126  |  |
| 127               |      |     | St. Lawrence Community Center Upgrades   |   |                                       | 250,000                           | 250,000              |                  |                           | 250,000        | 127  |  |
| 128               |      |     | Town of Pendleton  |   |                                       | 250,000                           | 250,000              |                  |                           | 250,000        | 128  |  |
| 129               |      |     | City of Pickens  |   |                                       | 55,000                            | 55,000               |                  |                           | 55,000         | 129  |  |
| 130               |      |     | Town of Liberty  |   |                                       | 40,000                            | 40,000               |                  |                           | 40,000         | 130  |  |
| 131               |      |     | Dacusville Heritage Pavilion   |   |                                       | 25,000                            | 25,000               |                  |                           | 25,000         | 131  |  |
| 132               |      |     | Town of Jenkinsville Town Hall Resource Center   |   |                                       | 50,000                            | 50,000               |                  |                           | 50,000         | 132  |  |
| 133               |      |     | Green Pond Resource Center Equipment Purchase  |   |                                       | 25,000                            | 25,000               |                  |                           | 25,000         | 133  |  |
| 134               |      |     | Sheldon Township Project   |   |                                       | 25,000                            | 25,000               |                  |                           | 25,000         | 134  |  |
| 135               |      |     | Cyber Security/Base Camp Equipment & Staff Training  |   |                                       | 450,000                           | 450,000              |                  |                           | 450,000        | 135  |  |

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|---|---------------------------|-------|--|--|----------------------------|-------------------|----------------------|------------------|----------------|----------------|------|
| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |                           |       |  |  |                            |                   |                      |                  |                |                |      |
|   |                           |       |  | State                                  |                            |                   | Federal              | Other            | Total          |                |      |
|   |                           |       |  | Part IA                                | Nonrecurring               |                   |                      |                  |                |                |      |
| Line  |                           |       |  | FY 2021-22<br>Agency<br>Beginning Base | Recurring Funds<br>H. 4100 | Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 136   |                           |       | Town of Gifford  |  |                            | 40,000            | 40,000               |                  |                | 40,000         | 136  |
| 137   |                           |       | Town of Furman   |  |                            | 40,000            | 40,000               |                  |                | 40,000         | 137  |
| 138   |                           |       | Town of Brunson  |  |                            | 50,000            | 50,000               |                  |                | 50,000         | 138  |
| 139   |                           |       | AmeriCorps SC  |  |                            | 200,000           | 200,000              |                  |                | 200,000        | 139  |
| 140   |                           |       | Mill Town Theater  |  |                            | 220,000           | 220,000              |                  |                | 220,000        | 140  |
| 141   |                           |       | Upstate Family Resource Center   |  |                            | 350,000           | 350,000              |                  |                | 350,000        | 141  |
| 142   |                           |       | Pineville Antioch Multi-purpose Building   |  |                            | 240,000           | 240,000              |                  |                | 240,000        | 142  |
| 143   |                           |       |  |  |                            |                   |                      |                  |                |                | 143  |
| 144   |                           |       | SUBTOTAL INCREMENTAL ADJUSTMENTS   |  | 27,920,899                 | 4,620,000         | 32,540,899           | -                | -              | 32,540,899     | 144  |
| 145   |                           |       | SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND   |  | 282,277,628                |                   | 286,897,628          | -                | -              | 286,897,628    | 145  |
| 146   |                           |       |  |  |                            |                   |                      |                  |                |                | 146  |
| 147   | X440                      | 114   | Aid to Subdivisions - Dept. of Revenue   | 20,421,270                             |                            |                   | 20,421,270           |                  |                | 20,421,270     | 147  |
| 148   |                           |       | Homestead Exemption Excess Fund Balance  |  | (1,772,451)                |                   | (1,772,451)          |                  |                | (1,772,451)    | 148  |
| 149   |                           |       |  |  |                            |                   |                      |                  |                |                | 149  |
| 150   |                           |       | SUBTOTAL INCREMENTAL ADJUSTMENTS   |  | (1,772,451)                | -                 | (1,772,451)          | -                | -              | (1,772,451)    | 150  |
| 151   |                           |       | SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE   |  | 18,648,819                 |                   | 18,648,819           | -                | -              | 18,648,819     | 151  |
| 152   |                           |       |  |  |                            |                   |                      |                  |                |                | 152  |
| 153   | X500                      | 115   | Tax Relief Trust Fund - Dept of Revenue  |  |                            |                   |                      |                  | 614,053,000    | 614,053,000    | 153  |
| 154   |                           |       | Tax Relief Trust Fund Transfer   |  |                            |                   |                      |                  | 35,970,221     | 35,970,221     | 154  |
| 155   |                           |       |  |  |                            |                   |                      |                  |                |                | 155  |
| 156   |                           |       | SUBTOTAL INCREMENTAL ADJUSTMENTS   |  | -                          | -                 | -                    | -                | 35,970,221     | 35,970,221     | 156  |
| 157   |                           |       | SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE   |  | -                          |                   | -                    | -                | 650,023,221    | 650,023,221    | 157  |
| 158   |                           |       |  |  |                            |                   |                      |                  |                |                | 158  |
| 159   |                           |       | SUBTOTAL STATEWIDE   | 642,503,341                            | 131,415,130                | (89,552,176)      | 684,366,295          | -                | 650,023,221    | 1,334,389,516  | 159  |
| 160   |                           |       |  |  |                            |                   |                      |                  |                |                | 160  |
| 161   | <b>AGENCY ALLOCATIONS</b> |       |  |  |                            |                   |                      |                  |                |                | 161  |
| 162   | Agy #                     | Sec # | AGENCIES   |  |                            |                   |                      |                  |                |                | 162  |
| 163   |                           |       |  |  |                            |                   |                      |                  |                |                | 163  |
| 164   | H630                      | 1     | State Department of Education (See Also Lottery Section)                                   | 3,334,394,114                          |                            |                   | 3,334,394,114        | 879,200,886      | 902,882,909    | 5,116,477,909  | 164  |
| 165   |                           |       | State Funds Adjustments:   |  |                            |                   |                      |                  |                |                | 165  |
| 166   |                           |       | State Aid to Classrooms (increase the Base Student Cost to \$2,516)                        |  | 65,000,000                 |                   | 65,000,000           |                  |                | 65,000,000     | 166  |
| 167   |                           |       | Bus Driver Salary - 5% Increase  |  | 4,181,714                  |                   | 4,181,714            |                  |                | 4,181,714      | 167  |
| 168   |                           |       | Office Relocation and Consolidation  |  | 2,500,000                  |                   | 2,500,000            |                  |                | 2,500,000      | 168  |
| 169   |                           |       | Teacher Salary \$1,000 Increase  |  | 72,063,180                 |                   | 72,063,180           |                  |                | 72,063,180     | 169  |
| 170   |                           |       | Capital Funding for Disadvantaged Schools  |  |                            | 100,000,000       | 100,000,000          |                  |                | 100,000,000    | 170  |
| 171   |                           |       | State Board of Education - Program Manager II and Administrative Assistant                 |  | 200,000                    |                   | 200,000              |                  |                | 200,000        | 171  |
| 172   |                           |       | First Steps - Outcomes and Accountability Data System                                      |  | 142,448                    |                   | 142,448              |                  |                | 142,448        | 172  |
| 173   |                           |       | First Steps - Accountant Fiscal Analyst III (FTE only)                                     |  |                            |                   |                      |                  |                |                | 173  |
| 174   |                           |       | First Steps - Early Childhood Advisory Council   |  | 102,000                    |                   | 102,000              |                  |                | 102,000        | 174  |
| 175   |                           |       | Charter School Funding Growth  |  | 1                          |                   | 1                    |                  |                | 1              | 175  |
| 176   |                           |       | Transfer to Governor's School for Agriculture at John de la Howe - Status Offender Program |  | (346,473)                  |                   | (346,473)            |                  |                | (346,473)      | 176  |
| 177   |                           |       | Trinity Technology Center  |  |                            | 100,000           | 100,000              |                  |                | 100,000        | 177  |
| 178   |                           |       | Briggs-De Laine-Pearson Foundation   |  |                            | 250,000           | 250,000              |                  |                | 250,000        | 178  |
| 179   |                           |       | SC Retired Educators Academic Tutorial Services  |  |                            | 200,000           | 200,000              |                  |                | 200,000        | 179  |
| 180   |                           |       | Roper Mountain Science Center  |  |                            | 250,000           | 250,000              |                  |                | 250,000        | 180  |

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| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |   |   |  |  |               |             |               |               |               |               |      |
|   |   |   |  | State                                  |               |             | Federal       | Other         | Total         |               |      |
|   |   |   |  | Part IA                                | Nonrecurring  | Total       | Federal       | Other         | Total         |               |      |
|   |   |   |  | Recurring Funds                        | Proviso       | Total       | Federal       | Other         | Total         |               |      |
| Line  |   |   |  | FY 2021-22<br>Agency<br>Beginning Base | H. 4100       | 118.18      | State Funds   | Funds         | Funds         | Funds         | Line |
| 181   | Reading Partners  |   |  |  |               | 1           | 1             |               |               | 1             | 181  |
| 182   | SCGSAH - Chiller and Boiler Replacement                                     |   |  |  |               | 415,000     | 415,000       |               |               | 415,000       | 182  |
| 183   | SCGSAH - HVAC Split System Replacement                                      |   |  |  |               | 150,000     | 150,000       |               |               | 150,000       | 183  |
| 184   | SCGSAH - IT Server Replacement  |   |  |  |               | 90,000      | 90,000        |               |               | 90,000        | 184  |
| 185   | SCGSAH - Registered Nurse   |   |  |  | 79,578        |             | 79,578        |               |               | 79,578        | 185  |
| 186   | SCGSAH - Building and Grounds Specialist II                                 |   |  |  | 43,840        |             | 43,840        |               |               | 43,840        | 186  |
| 187   | SCGSAH - Increase Faculty and Staff Positions (FTE Only)                    |   |  |  |               |             |               |               |               |               | 187  |
| 188   | SCGSAH - Other Operating Expenses Increase                                  |   |  |  | 175,000       |             | 175,000       |               |               | 175,000       | 188  |
| 189   | SCGSAH - Production Manager II  |   |  |  | 67,944        |             | 67,944        |               |               | 67,944        | 189  |
| 190   | SCGSAH - Drama Theatre Lighting   |   |  |  |               | 66,300      | 66,300        |               |               | 66,300        | 190  |
| 191   | SCGSAH - Dance Studio Floor Upgrade   |   |  |  |               | 86,000      | 86,000        |               |               | 86,000        | 191  |
| 192   | SCGSSM - Music and Visual Art Instructors                                   |   |  |  | 149,462       |             | 149,462       |               |               | 149,462       | 192  |
| 193   | SCGSSM - Student Success Coordinators                                       |   |  |  | 215,822       |             | 215,822       |               |               | 215,822       | 193  |
| 194   | SCGSSM - Wellness Coordinator   |   |  |  | 84,598        |             | 84,598        |               |               | 84,598        | 194  |
| 195   | SCGSSM - Campus Services Coordinator  |   |  |  | 58,954        |             | 58,954        |               |               | 58,954        | 195  |
| 196   | SCGSSM - Maintenance Staff (FTE only)                                       |   |  |  |               |             |               |               |               |               | 196  |
| 197   |   |   |  |  |               |             |               |               |               |               | 197  |
| 198   | <u>Federal Funds Adjustments:</u>   |   |  |  |               |             |               |               |               |               | 198  |
| 199   | Federal Budget Authority Increase   |   |  |  |               |             |               | 300,000,000   |               | 300,000,000   | 199  |
| 200   |   |   |  |  |               |             |               |               |               |               | 200  |
| 201   | <u>Other Funds Adjustments:</u>   |   |  |  |               |             |               |               |               |               | 201  |
| 202   | Volkswagen Environmental Mitigation Trust (VW EMT) to Purchase School Buses |   |  |  |               |             |               |               | 7,872,600     | 7,872,600     | 202  |
| 203   | SCGSSM - Other Funds Increase   |   |  |  |               |             |               |               | 500,000       | 500,000       | 203  |
| 204   |   |   |  |  |               |             |               |               |               |               | 204  |
| 205   | EIA Expenditures Adjustment (Details in EIA Section)                        |   |  |  |               |             |               |               | 33,665,000    | 33,665,000    | 205  |
| 206   | EIA Nonrecurring Expenditures Adjustment (Details in EIA Section)           |   |  |  |               |             |               |               | 92,885,024    | 92,885,024    | 206  |
| 207   | Full Day 4K FTEs (see line 1897) (FTE only)                                 |   |  |  |               |             |               |               |               |               | 207  |
| 208   |   |   |  |  |               |             |               |               |               |               | 208  |
| 209   | SUBTOTAL INCREMENTAL ADJUSTMENTS  |   |  |  | 144,718,068   | 101,607,301 | 246,325,369   | 300,000,000   | 134,922,624   | 681,247,993   | 209  |
| 210   | SUBTOTAL STATE DEPARTMENT OF EDUCATION                                      |   |  |  | 3,479,112,182 |             | 3,580,719,483 | 1,179,200,886 | 1,037,805,533 | 5,797,725,902 | 210  |
| 211   |   |   |  |  |               |             |               |               |               |               | 211  |
| 212   | H660  | 3 | Lottery Expenditure Account (See Lottery Section for Appropriations) |  |               |             |               |               |               |               | 212  |
| 213   | <u>Other Funds Adjustments:</u>   |   |  |  |               |             |               |               |               |               | 213  |
| 214   | FY 2021-22 Lottery Projected Expenditures                                   |   |  |  |               |             |               |               | 597,200,000   | 597,200,000   | 214  |
| 215   |   |   |  |  |               |             |               |               |               |               | 215  |
| 216   | SUBTOTAL INCREMENTAL ADJUSTMENTS  |   |  |  | -             | -           | -             | -             | 597,200,000   | 597,200,000   | 216  |
| 217   | SUBTOTAL LOTTERY EXPENDITURE ACCOUNT  |   |  |  | -             | -           | -             | -             | 597,200,000   | 597,200,000   | 217  |
| 218   |   |   |  |  |               |             |               |               |               |               | 218  |
| 219   | A850  | 4 | Education Oversight Committee  |  |               |             |               |               | 1,793,242     | 1,793,242     | 219  |
| 220   | <u>State Funds Adjustments:</u>   |   |  |  |               |             |               |               |               |               | 220  |
| 221   |   |   |  |  |               |             |               |               |               |               | 221  |
| 222   | <u>Other Funds Adjustments:</u>   |   |  |  |               |             |               |               |               |               | 222  |
| 223   |   |   |  |  |               |             |               |               |               |               | 223  |
| 224   | SUBTOTAL INCREMENTAL ADJUSTMENTS  |   |  |  | -             | -           | -             | -             | -             | -             | 224  |
| 225   | SUBTOTAL EDUCATION OVERSIGHT COMMITTEE                                      |   |  |  | -             | -           | -             | -             | 1,793,242     | 1,793,242     | 225  |

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|   |  |   |  | State                                  |              |           | Federal     | Other            | Total          |                |      |
|   |  |   |  | Part IA                                | Nonrecurring |           |             |                  |                |                |      |
|   |  |   |  | Recurring Funds                        | Proviso      | Total     | Federal     | Other            | Total          |                |      |
| Line  |  |   |  | FY 2021-22<br>Agency<br>Beginning Base | H. 4100      | 118.18    | State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 226   |  |   |  |  |              |           |             |                  |                |                | 226  |
| 227   | H710   | 5 | Wil Lou Gray Opportunity School                      | 6,612,764                              |              |           | 6,612,764   | 240,000          | 985,321        | 7,838,085      | 227  |
| 228   | State Funds Adjustments:                                 |   |  |  |              |           |             |                  |                |                | 228  |
| 229   | Retention Increase                                       |   |  |  | 250,000      |           | 250,000     |                  |                | 250,000        | 229  |
| 230   | Licensed Professional Counselor                          |   |  |  | 100,000      |           | 100,000     |                  |                | 100,000        | 230  |
| 231   | Operational Costs  |   |  |  | 100,000      |           | 100,000     |                  |                | 100,000        | 231  |
| 232   | Security Cameras and Keyless Entry                       |   |  |  |              | 200,000   | 200,000     |                  |                | 200,000        | 232  |
| 233   | Classroom Security and Flooring                          |   |  |  |              | 300,000   | 300,000     |                  |                | 300,000        | 233  |
| 234   |  |   |  |  |              |           |             |                  |                |                | 234  |
| 235   | Federal Funds Adjustments:                               |   |  |  |              |           |             |                  |                |                | 235  |
| 236   |  |   |  |  |              |           |             |                  |                |                | 236  |
| 237   | Other Funds Adjustments:                                 |   |  |  |              |           |             |                  |                |                | 237  |
| 238   |  |   |  |  |              |           |             |                  |                |                | 238  |
| 239   | SUBTOTAL INCREMENTAL ADJUSTMENTS                         |   |  |  | 450,000      | 500,000   | 950,000     | -                | -              | 950,000        | 239  |
| 240   | SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL                 |   |  |  | 7,062,764    |           | 7,562,764   | 240,000          | 985,321        | 8,788,085      | 240  |
| 241   |  |   |  |  |              |           |             |                  |                |                | 241  |
| 242   | H750   | 6 | School for the Deaf & Blind                          | 15,516,449                             |              |           | 15,516,449  | 1,739,000        | 11,770,455     | 29,025,904     | 242  |
| 243   | State Funds Adjustments:                                 |   |  |  |              |           |             |                  |                |                | 243  |
| 244   | Other Operating Expenses Increase                        |   |  |  | 1,000,000    |           | 1,000,000   |                  |                | 1,000,000      | 244  |
| 245   |  |   |  |  |              |           |             |                  |                |                | 245  |
| 246   | Federal Funds Adjustments:                               |   |  |  |              |           |             |                  |                |                | 246  |
| 247   |  |   |  |  |              |           |             |                  |                |                | 247  |
| 248   | Other Funds Adjustments:                                 |   |  |  |              |           |             |                  |                |                | 248  |
| 249   |  |   |  |  |              |           |             |                  |                |                | 249  |
| 250   | SUBTOTAL INCREMENTAL ADJUSTMENTS                         |   |  |  | 1,000,000    | -         | 1,000,000   | -                | -              | 1,000,000      | 250  |
| 251   | SUBTOTAL SCHOOL FOR DEAF & BLIND                         |   |  |  | 16,516,449   |           | 16,516,449  | 1,739,000        | 11,770,455     | 30,025,904     | 251  |
| 252   |  |   |  |  |              |           |             |                  |                |                | 252  |
| 253   | L120   | 7 | Governor's School for Agriculture at John de la Howe | 4,982,201                              |              |           | 4,982,201   | 353,227          | 784,047        | 6,119,475      | 253  |
| 254   | State Funds Adjustments:                                 |   |  |  |              |           |             |                  |                |                | 254  |
| 255   | L.S. Brice School Renovation                             |   |  |  |              | 1         | 1           |                  |                | 1              | 255  |
| 256   | De la Howe Hall Renovation                               |   |  |  |              | 6,600,000 | 6,600,000   |                  |                | 6,600,000      | 256  |
| 257   | Transfer from Department of Education                    |   |  |  | 346,473      |           | 346,473     |                  |                | 346,473        | 257  |
| 258   | Agriculture Shop Facility                                |   |  |  |              | 1         | 1           |                  |                | 1              | 258  |
| 259   | Greenhouse Facility                                      |   |  |  |              | 1         | 1           |                  |                | 1              | 259  |
| 260   | Residential Hall Renovation                              |   |  |  |              | 1         | 1           |                  |                | 1              | 260  |
| 261   |  |   |  |  |              |           |             |                  |                |                | 261  |
| 262   | Federal Funds Adjustments:                               |   |  |  |              |           |             |                  |                |                | 262  |
| 263   |  |   |  |  |              |           |             |                  |                |                | 263  |
| 264   | Other Funds Adjustments:                                 |   |  |  |              |           |             |                  |                |                | 264  |
| 265   |  |   |  |  |              |           |             |                  |                |                | 265  |
| 266   | SUBTOTAL INCREMENTAL ADJUSTMENTS                         |   |  |  | 346,473      | 6,600,004 | 6,946,477   | -                | -              | 6,946,477      | 266  |
| 267   | SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE |   |  |  | 5,328,674    |           | 11,928,678  | 353,227          | 784,047        | 13,065,952     | 267  |
| 268   |  |   |  |  |              |           |             |                  |                |                | 268  |
| 269   | H670   | 8 | Educational Television Commission                    | 1,738,759                              |              |           | 1,738,759   | 200,000          | 18,715,000     | 20,653,759     | 269  |
| 270   | State Funds Adjustments:                                 |   |  |  |              |           |             |                  |                |                | 270  |

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|   |      |    |  | State                     |              |           | Federal     | Other      | Total       |             |      |
|   |      |    |  | Part IA                   | Nonrecurring |           |             |            |             |             |      |
|   |      |    |  | Recurring Funds           | Proviso      | Total     | Federal     | Other      | Total       |             |      |
| Line  |      |    |  | Beginning Base            | H. 4100      | 118.18    | State Funds | Funds      | Funds       | Funds       | Line |
| 271   |      |    | Datacasting Initiative                                       |                           |              | 1,320,232 | 1,320,232   |            |             | 1,320,232   | 271  |
| 272   |      |    | Datacasting Position   |                           | 69,000       |           | 69,000      |            |             | 69,000      | 272  |
| 273   |      |    | South Carolina Emergency Information Network (SCEIN)         |                           | 205,000      |           | 205,000     |            |             | 205,000     | 273  |
| 274   |      |    | Fiber Services for Regional Stations and Transmission Towers |                           | 120,415      |           | 120,415     |            |             | 120,415     | 274  |
| 275   |      |    | Transfer from EIA (move to direct appropriation)             |                           | 5,726,409    |           | 5,726,409   |            |             | 5,726,409   | 275  |
| 276   |      |    |  |                           |              |           |             |            |             |             | 276  |
| 277   |      |    | <u>Federal Funds Adjustments:</u>                            |                           |              |           |             |            |             |             | 277  |
| 278   |      |    |  |                           |              |           |             |            |             |             | 278  |
| 279   |      |    | <u>Other Funds Adjustments:</u>                              |                           |              |           |             |            |             |             | 279  |
| 280   |      |    | Other Funds Increase   |                           |              |           |             |            | 5,500,000   | 5,500,000   | 280  |
| 281   |      |    | Authorization for Channel Reassignment (Nonrecurring)        |                           |              |           |             |            | 2,000,000   | 2,000,000   | 281  |
| 282   |      |    | Infrastructure (Nonrecurring)                                |                           |              |           |             |            | 10,000,000  | 10,000,000  | 282  |
| 283   |      |    |  |                           |              |           |             |            |             |             | 283  |
| 284   |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                             |                           | 6,120,824    | 1,320,232 | 7,441,056   | -          | 17,500,000  | 24,941,056  | 284  |
| 285   |      |    | SUBTOTAL EDUCATIONAL TELEVISION COMMISSION                   |                           | 7,859,583    |           | 9,179,815   | 200,000    | 36,215,000  | 45,594,815  | 285  |
| 286   |      |    |  |                           |              |           |             |            |             |             | 286  |
| 287   | H030 | 11 | Commission on Higher Education (Also see Lottery Section)    | 35,515,339                |              |           | 35,515,339  | 4,729,832  | 5,469,188   | 45,714,359  | 287  |
| 288   |      |    | <u>State Funds Adjustments:</u>                              |                           |              |           |             |            |             |             | 288  |
| 289   |      |    | Twenty Additional Veterinary School Slots (SREB Contract)    |                           | 2,800,000    |           | 2,800,000   |            |             | 2,800,000   | 289  |
| 290   |      |    |  |                           |              |           |             |            |             |             | 290  |
| 291   |      |    | <u>Federal Funds Adjustments:</u>                            |                           |              |           |             |            |             |             | 291  |
| 292   |      |    |  |                           |              |           |             |            |             |             | 292  |
| 293   |      |    | <u>Other Funds Adjustments:</u>                              |                           |              |           |             |            |             |             | 293  |
| 294   |      |    |  |                           |              |           |             |            |             |             | 294  |
| 295   |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                             |                           | 2,800,000    | -         | 2,800,000   | -          | -           | 2,800,000   | 295  |
| 296   |      |    | SUBTOTAL COMMISSION ON HIGHER EDUCATION                      |                           | 38,315,339   |           | 38,315,339  | 4,729,832  | 5,469,188   | 48,514,359  | 296  |
| 297   |      |    |  |                           |              |           |             |            |             |             | 297  |
| 298   | H060 | 12 | Higher Education Tuition Grants (Also See Lottery Section)   | 27,903,097                |              |           | 27,903,097  |            | 6,050,000   | 33,953,097  | 298  |
| 299   |      |    | <u>State Funds Adjustments:</u>                              |                           |              |           |             |            |             |             | 299  |
| 300   |      |    | Student Information System                                   |                           | 270,000      |           | 270,000     |            |             | 270,000     | 300  |
| 301   |      |    | State Employer Contributions                                 |                           | 5,000        |           | 5,000       |            |             | 5,000       | 301  |
| 302   |      |    | Classified Employees   |                           | 4,165        |           | 4,165       |            |             | 4,165       | 302  |
| 303   |      |    |  |                           |              |           |             |            |             |             | 303  |
| 304   |      |    | <u>Federal Funds Adjustments:</u>                            |                           |              |           |             |            |             |             | 304  |
| 305   |      |    |  |                           |              |           |             |            |             |             | 305  |
| 306   |      |    | <u>Other Funds Adjustments:</u>                              |                           |              |           |             |            |             |             | 306  |
| 307   |      |    | Tuition Grants   |                           |              |           |             |            | 200,000     | 200,000     | 307  |
| 308   |      |    |  |                           |              |           |             |            |             |             | 308  |
| 309   |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                             |                           | 279,165      | -         | 279,165     | -          | 200,000     | 479,165     | 309  |
| 310   |      |    | SUBTOTAL TUITION GRANTS                                      |                           | 28,182,262   |           | 28,182,262  | -          | 6,250,000   | 34,432,262  | 310  |
| 311   |      |    |  |                           |              |           |             |            |             |             | 311  |
| 312   |      |    | HIGHER EDUCATION INSTITUTIONS                                |                           |              |           |             |            |             |             | 312  |
| 313   | H090 | 13 | Citadel  | 12,500,686                |              |           | 12,500,686  | 33,936,275 | 108,120,000 | 154,556,961 | 313  |
| 314   |      |    | <u>State Funds Adjustments:</u>                              |                           |              |           |             |            |             |             | 314  |
| 315   |      |    | Tuition Mitigation   |                           | 820,753      |           | 820,753     |            |             | 820,753     | 315  |



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|-------------------|------|----|--|---|---------------------------------------|-----------------------------------|----------------------|------------------|---------------------------|----------------|------|--|
|                   |      |    |  | State   |                                       |                                   | Federal              | Other            | Total                     |                |      |  |
|                   |      |    |  | FY 2021-22<br>Agency<br>Beginning Base                        | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds            | Total<br>Funds | Line |  |
| 316               |      |    | Maintenance, Renovation, and Replacement |   |                                       | 2,860,201                         | 2,860,201            |                  |                           | 2,860,201      | 316  |  |
| 317               |      |    | Stevens Barracks Update and Replacement  |   |                                       | 3,500,000                         | 3,500,000            |                  |                           | 3,500,000      | 317  |  |
| 318               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 318  |  |
| 319               |      |    | <u>Federal Funds Adjustments:</u>        |   |                                       |                                   |                      |                  |                           |                | 319  |  |
| 320               |      |    | Federal Funds Authorization Increase     |   |                                       |                                   |                      | 916,279          |                           | 916,279        | 320  |  |
| 321               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 321  |  |
| 322               |      |    | <u>Other Funds Adjustments:</u>          |   |                                       |                                   |                      |                  |                           |                | 322  |  |
| 323               |      |    | Other Funds Authorization Increase       |   |                                       |                                   |                      |                  | 2,919,240                 | 2,919,240      | 323  |  |
| 324               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 324  |  |
| 325               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS         |   | 820,753                               | 6,360,201                         | 7,180,954            | 916,279          | 2,919,240                 | 11,016,473     | 325  |  |
| 326               |      |    | SUBTOTAL CITADEL                         |   | 13,321,439                            |                                   | 19,681,640           | 34,852,554       | 111,039,240               | 165,573,434    | 326  |  |
| 327               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 327  |  |
| 328               | H120 | 14 | Clemson                                  | 95,282,172  |                                       |                                   | 95,282,172           | 127,655,954      | 945,642,629               | 1,168,580,755  | 328  |  |
| 329               |      |    | <u>State Funds Adjustments:</u>          |   |                                       |                                   |                      |                  |                           |                | 329  |  |
| 330               |      |    | Tuition Mitigation                       |   | 6,493,921                             |                                   | 6,493,921            |                  |                           | 6,493,921      | 330  |  |
| 331               |      |    | Maintenance, Renovation, and Replacement |   |                                       | 22,630,332                        | 22,630,332           |                  |                           | 22,630,332     | 331  |  |
| 332               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 332  |  |
| 333               |      |    | <u>Federal Funds Adjustments:</u>        |   |                                       |                                   |                      |                  |                           |                | 333  |  |
| 334               |      |    | E&G Restricted                           |   |                                       |                                   |                      | 13,308,298       |                           | 13,308,298     | 334  |  |
| 335               |      |    | E&G Unrestricted                         |   |                                       |                                   |                      | 1,000,000        |                           | 1,000,000      | 335  |  |
| 336               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 336  |  |
| 337               |      |    | <u>Other Funds Adjustments:</u>          |   |                                       |                                   |                      |                  |                           |                | 337  |  |
| 338               |      |    | E&G Unrestricted                         |   |                                       |                                   |                      |                  | 51,298,193                | 51,298,193     | 338  |  |
| 339               |      |    | Auxiliary Enterprises                    |   |                                       |                                   |                      |                  | 15,720,330                | 15,720,330     | 339  |  |
| 340               |      |    | E&G Restricted                           |   |                                       |                                   |                      |                  | 7,698,091                 | 7,698,091      | 340  |  |
| 341               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 341  |  |
| 342               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS         |   | 6,493,921                             | 22,630,332                        | 29,124,253           | 14,308,298       | 74,716,614                | 118,149,165    | 342  |  |
| 343               |      |    | SUBTOTAL CLEMSON                         |   | 101,776,093                           |                                   | 124,406,425          | 141,964,252      | 1,020,359,243             | 1,286,729,920  | 343  |  |
| 344               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 344  |  |
| 345               | H150 | 15 | University of Charleston                 | 30,814,507  |                                       |                                   | 30,814,507           | 19,500,000       | 223,062,766               | 273,377,273    | 345  |  |
| 346               |      |    | <u>State Funds Adjustments:</u>          |   |                                       |                                   |                      |                  |                           |                | 346  |  |
| 347               |      |    | Tuition Mitigation                       |   | 2,648,575                             |                                   | 2,648,575            |                  |                           | 2,648,575      | 347  |  |
| 348               |      |    | Maintenance, Renovation, and Replacement |   |                                       | 10,729,884                        | 10,729,884           |                  |                           | 10,729,884     | 348  |  |
| 349               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 349  |  |
| 350               |      |    | <u>Federal Funds Adjustments:</u>        |   |                                       |                                   |                      |                  |                           |                | 350  |  |
| 351               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 351  |  |
| 352               |      |    | <u>Other Funds Adjustments:</u>          |   |                                       |                                   |                      |                  |                           |                | 352  |  |
| 353               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 353  |  |
| 354               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS         |   | 2,648,575                             | 10,729,884                        | 13,378,459           | -                | -                         | 13,378,459     | 354  |  |
| 355               |      |    | SUBTOTAL UNIVERSITY OF CHARLESTON        |   | 33,463,082                            |                                   | 44,192,966           | 19,500,000       | 223,062,766               | 286,755,732    | 355  |  |
| 356               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 356  |  |
| 357               | H170 | 16 | Coastal Carolina                         | 16,482,897  |                                       |                                   | 16,482,897           | 21,000,000       | 211,457,613               | 248,940,510    | 357  |  |
| 358               |      |    | <u>State Funds Adjustments:</u>          |   |                                       |                                   |                      |                  |                           |                | 358  |  |
| 359               |      |    | Maintenance, Renovation, and Replacement |   |                                       | 7,899,283                         | 7,899,283            |                  |                           | 7,899,283      | 359  |  |
| 360               |      |    | Tuition Mitigation                       |   | 2,266,751                             |                                   | 2,266,751            |                  |                           | 2,266,751      | 360  |  |



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|-------------------|------|----|--|---|---------------------------------------|-----------------------------------|----------------------|---------------------------|----------------|----------------|------|
|                   |      |    |  | State   |                                       |                                   | Federal              | Other                     | Total          |                |      |
| Line              |      |    |  | FY 2021-22<br>Agency<br>Beginning Base                        | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds          | Other<br>Funds | Total<br>Funds | Line |
| 361               |      |    |  |   |                                       |                                   |                      |                           |                |                | 361  |
| 362               |      |    | <u>Federal Funds Adjustments:</u>                                  |   |                                       |                                   |                      |                           |                |                | 362  |
| 363               |      |    |  |   |                                       |                                   |                      |                           |                |                | 363  |
| 364               |      |    | <u>Other Funds Adjustments:</u>                                    |   |                                       |                                   |                      |                           |                |                | 364  |
| 365               |      |    |  |   |                                       |                                   |                      |                           |                |                | 365  |
| 366               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                                   |   | 2,266,751                             | 7,899,283                         | 10,166,034           | -                         | -              | 10,166,034     | 366  |
| 367               |      |    | SUBTOTAL COASTAL CAROLINA  |   | 18,749,648                            |                                   | 26,648,931           | 21,000,000                | 211,457,613    | 259,106,544    | 367  |
| 368               |      |    |  |   |                                       |                                   |                      |                           |                |                | 368  |
| 369               | H180 | 17 | Francis Marion   | 18,521,662  |                                       |                                   | 18,521,662           | 12,988,495                | 52,668,968     | 84,179,125     | 369  |
| 370               |      |    | <u>State Funds Adjustments:</u>                                    |   |                                       |                                   |                      |                           |                |                | 370  |
| 371               |      |    | Tuition Mitigation   |   | 1,686,997                             |                                   | 1,686,997            |                           |                | 1,686,997      | 371  |
| 372               |      |    | Maintenance, Renovation, and Replacement                           |   |                                       | 4,958,113                         | 4,958,113            |                           |                | 4,958,113      | 372  |
| 373               |      |    | School of Education / School of Business Building                  |   |                                       | 17,000,000                        | 17,000,000           |                           |                | 17,000,000     | 373  |
| 374               |      |    | Site Development - Medical Education Collaborative w/ MUSC and USC |   |                                       | 21,000,000                        | 21,000,000           |                           |                | 21,000,000     | 374  |
| 375               |      |    |  |   |                                       |                                   |                      |                           |                |                | 375  |
| 376               |      |    | <u>Federal Funds Adjustments:</u>                                  |   |                                       |                                   |                      |                           |                |                | 376  |
| 377               |      |    |  |   |                                       |                                   |                      |                           |                |                | 377  |
| 378               |      |    | <u>Other Funds Adjustments:</u>                                    |   |                                       |                                   |                      |                           |                |                | 378  |
| 379               |      |    |  |   |                                       |                                   |                      |                           |                |                | 379  |
| 380               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                                   |   | 1,686,997                             | 42,958,113                        | 44,645,110           | -                         | -              | 44,645,110     | 380  |
| 381               |      |    | SUBTOTAL FRANCIS MARION  |   | 20,208,659                            |                                   | 63,166,772           | 12,988,495                | 52,668,968     | 128,824,235    | 381  |
| 382               |      |    |  |   |                                       |                                   |                      |                           |                |                | 382  |
| 383               | H210 | 18 | Lander   | 9,980,053   |                                       |                                   | 9,980,053            | 7,240,741                 | 67,338,224     | 84,559,018     | 383  |
| 384               |      |    | <u>State Funds Adjustments:</u>                                    |   |                                       |                                   |                      |                           |                |                | 384  |
| 385               |      |    | Maintenance, Renovation, and Replacement                           |   |                                       | 5,214,471                         | 5,214,471            |                           |                | 5,214,471      | 385  |
| 386               |      |    | Nursing Building   |   |                                       | 5,000,000                         | 5,000,000            |                           |                | 5,000,000      | 386  |
| 387               |      |    | Tuition Mitigation   |   | 1,496,326                             |                                   | 1,496,326            |                           |                | 1,496,326      | 387  |
| 388               |      |    |  |   |                                       |                                   |                      |                           |                |                | 388  |
| 389               |      |    | <u>Federal Funds Adjustments:</u>                                  |   |                                       |                                   |                      |                           |                |                | 389  |
| 390               |      |    |  |   |                                       |                                   |                      |                           |                |                | 390  |
| 391               |      |    | <u>Other Funds Adjustments:</u>                                    |   |                                       |                                   |                      |                           |                |                | 391  |
| 392               |      |    | Additional Other Funds FTEs  |   |                                       |                                   |                      |                           | 1,493,678      | 1,493,678      | 392  |
| 393               |      |    |  |   |                                       |                                   |                      |                           |                |                | 393  |
| 394               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                                   |   | 1,496,326                             | 10,214,471                        | 11,710,797           | -                         | 1,493,678      | 13,204,475     | 394  |
| 395               |      |    | SUBTOTAL LANDER  |   | 11,476,379                            |                                   | 21,690,850           | 7,240,741                 | 68,831,902     | 97,763,493     | 395  |
| 396               |      |    |  |   |                                       |                                   |                      |                           |                |                | 396  |
| 397               | H240 | 19 | SC State   | 16,110,132  |                                       |                                   | 16,110,132           | 54,501,255                | 51,756,047     | 122,367,434    | 397  |
| 398               |      |    | <u>State Funds Adjustments:</u>                                    |   |                                       |                                   |                      |                           |                |                | 398  |
| 399               |      |    | Maintenance, Renovation, and Replacement                           |   |                                       | 3,001,862                         | 3,001,862            |                           |                | 3,001,862      | 399  |
| 400               |      |    | Tuition Mitigation   |   | 861,404                               |                                   | 861,404              |                           |                | 861,404        | 400  |
| 401               |      |    |  |   |                                       |                                   |                      |                           |                |                | 401  |
| 402               |      |    | <u>Federal Funds Adjustments:</u>                                  |   |                                       |                                   |                      |                           |                |                | 402  |
| 403               |      |    | Federal Funds Authorization Increase                               |   |                                       |                                   |                      | 10,498,745                |                | 10,498,745     | 403  |
| 404               |      |    |  |   |                                       |                                   |                      |                           |                |                | 404  |
| 405               |      |    | <u>Other Funds Adjustments:</u>                                    |   |                                       |                                   |                      |                           |                |                | 405  |

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|-------------------|------|-----|--|---|---------------------------------------|-----------------------------------|----------------------|------------------|---------------------------|----------------|------|--|
|                   |      |     |  | State   |                                       |                                   | Federal              | Other            | Total                     |                |      |  |
|                   |      |     |  | FY 2021-22<br>Agency<br>Beginning Base                        | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds            | Total<br>Funds | Line |  |
| 406               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 406  |  |
| 407               |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS         |   | 861,404                               | 3,001,862                         | 3,863,266            | 10,498,745       | -                         | 14,362,011     | 407  |  |
| 408               |      |     | SUBTOTAL SC STATE                        |   | 16,971,536                            |                                   | 19,973,398           | 65,000,000       | 51,756,047                | 136,729,445    | 408  |  |
| 409               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 409  |  |
| 410               |      |     | USC System                               |   |                                       |                                   |                      |                  |                           |                | 410  |  |
| 411               | H270 | 20A | -Columbia                                | 155,969,788   |                                       |                                   | 155,969,788          | 178,603,631      | 930,529,343               | 1,265,102,762  | 411  |  |
| 412               |      |     | State Funds Adjustments:                 |   |                                       |                                   |                      |                  |                           |                | 412  |  |
| 413               |      |     | Tuition Mitigation                       |   | 7,722,148                             |                                   | 7,722,148            |                  |                           | 7,722,148      | 413  |  |
| 414               |      |     | School of Medicine Relocation            |   |                                       | 10,000,000                        | 10,000,000           |                  |                           | 10,000,000     | 414  |  |
| 415               |      |     | Maintenance, Renovation, and Replacement |   |                                       | 19,000,000                        | 19,000,000           |                  |                           | 19,000,000     | 415  |  |
| 416               |      |     | State Law Library                        |   | 826,000                               |                                   | 826,000              |                  |                           | 826,000        | 416  |  |
| 417               |      |     | Horry - Guignard House Renovation        |   |                                       | 1,350,000                         | 1,350,000            |                  |                           | 1,350,000      | 417  |  |
| 418               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 418  |  |
| 419               |      |     | Federal Funds Adjustments:               |   |                                       |                                   |                      |                  |                           |                | 419  |  |
| 420               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 420  |  |
| 421               |      |     | Other Funds Adjustments:                 |   |                                       |                                   |                      |                  |                           |                | 421  |  |
| 422               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 422  |  |
| 423               |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS         |   | 8,548,148                             | 30,350,000                        | 38,898,148           | -                | -                         | 38,898,148     | 423  |  |
| 424               |      |     | SUBTOTAL USC COLUMBIA                    |   | 164,517,936                           |                                   | 194,867,936          | 178,603,631      | 930,529,343               | 1,304,000,910  | 424  |  |
| 425               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 425  |  |
| 426               | H290 | 20B | -Aiken                                   | 10,554,060  |                                       |                                   | 10,554,060           | 10,500,000       | 41,457,362                | 62,511,422     | 426  |  |
| 427               |      |     | State Funds Adjustments:                 |   |                                       |                                   |                      |                  |                           |                | 427  |  |
| 428               |      |     | Tuition Mitigation                       |   | 1,383,570                             |                                   | 1,383,570            |                  |                           | 1,383,570      | 428  |  |
| 429               |      |     | Maintenance, Renovation, and Replacement |   |                                       | 9,761,866                         | 9,761,866            |                  |                           | 9,761,866      | 429  |  |
| 430               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 430  |  |
| 431               |      |     | Federal Funds Adjustments:               |   |                                       |                                   |                      |                  |                           |                | 431  |  |
| 432               |      |     | Federal Funds Increase                   |   |                                       |                                   |                      | 1,000,000        |                           | 1,000,000      | 432  |  |
| 433               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 433  |  |
| 434               |      |     | Other Funds Adjustments:                 |   |                                       |                                   |                      |                  |                           |                | 434  |  |
| 435               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 435  |  |
| 436               |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS         |   | 1,383,570                             | 9,761,866                         | 11,145,436           | 1,000,000        | -                         | 12,145,436     | 436  |  |
| 437               |      |     | SUBTOTAL USC AIKEN                       |   | 11,937,630                            |                                   | 21,699,496           | 11,500,000       | 41,457,362                | 74,656,858     | 437  |  |
| 438               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 438  |  |
| 439               | H340 | 20C | -Upstate                                 | 15,583,026  |                                       |                                   | 15,583,026           | 16,450,838       | 68,376,142                | 100,410,006    | 439  |  |
| 440               |      |     | State Funds Adjustments:                 |   |                                       |                                   |                      |                  |                           |                | 440  |  |
| 441               |      |     | Tuition Mitigation                       |   | 2,508,234                             |                                   | 2,508,234            |                  |                           | 2,508,234      | 441  |  |
| 442               |      |     | Maintenance, Renovation, and Replacement |   |                                       | 8,740,816                         | 8,740,816            |                  |                           | 8,740,816      | 442  |  |
| 443               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 443  |  |
| 444               |      |     | Federal Funds Adjustments:               |   |                                       |                                   |                      |                  |                           |                | 444  |  |
| 445               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 445  |  |
| 446               |      |     | Other Funds Adjustments:                 |   |                                       |                                   |                      |                  |                           |                | 446  |  |
| 447               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 447  |  |
| 448               |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS         |   | 2,508,234                             | 8,740,816                         | 11,249,050           | -                | -                         | 11,249,050     | 448  |  |
| 449               |      |     | SUBTOTAL USC UPSTATE                     |   | 18,091,260                            |                                   | 26,832,076           | 16,450,838       | 68,376,142                | 111,659,056    | 449  |  |
| 450               |      |     |  |   |                                       |                                   |                      |                  |                           |                | 450  |  |

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|-------------------|------|-----|--|---|---------------------------------------|-------------------------|----------------------|---------------------------|----------------|----------------|------|--|
|                   |      |     |  | State   |                                       |                         | Federal              | Other                     | Total          |                |      |  |
|                   |      |     |  | FY 2021-22<br>Agency<br>Beginning Base                        | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso | Total<br>State Funds | Federal<br>Funds          | Other<br>Funds | Total<br>Funds | Line |  |
| 451               | H360 | 20D | -Beaufort                                | 5,964,148   |                                       |                         | 5,964,148            | 5,477,915                 | 27,307,011     | 38,749,074     | 451  |  |
| 452               |      |     | <u>State Funds Adjustments:</u>          |   |                                       |                         |                      |                           |                |                | 452  |  |
| 453               |      |     | Tuition Mitigation                       |   | 817,366                               |                         | 817,366              |                           |                | 817,366        | 453  |  |
| 454               |      |     | Maintenance, Renovation, and Replacement |   |                                       | 2,848,396               | 2,848,396            |                           |                | 2,848,396      | 454  |  |
| 455               |      |     | Parity Funding                           |   | 1,500,000                             |                         | 1,500,000            |                           |                | 1,500,000      | 455  |  |
| 456               |      |     |  |   |                                       |                         |                      |                           |                |                | 456  |  |
| 457               |      |     | <u>Federal Funds Adjustments:</u>        |   |                                       |                         |                      |                           |                |                | 457  |  |
| 458               |      |     | Federal Funds Increase                   |   |                                       |                         |                      | 1,500,000                 |                | 1,500,000      | 458  |  |
| 459               |      |     |  |   |                                       |                         |                      |                           |                |                | 459  |  |
| 460               |      |     | <u>Other Funds Adjustments:</u>          |   |                                       |                         |                      |                           |                |                | 460  |  |
| 461               |      |     |  |   |                                       |                         |                      |                           |                |                | 461  |  |
| 462               |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS         |   | 2,317,366                             | 2,848,396               | 5,165,762            | 1,500,000                 | -              | 6,665,762      | 462  |  |
| 463               |      |     | SUBTOTAL USC BEAUFORT                    |   | 8,281,514                             |                         | 11,129,910           | 6,977,915                 | 27,307,011     | 45,414,836     | 463  |  |
| 464               |      |     |  |   |                                       |                         |                      |                           |                |                | 464  |  |
| 465               | H370 | 20E | -Lancaster                               | 3,569,928   |                                       |                         | 3,569,928            | 4,390,048                 | 13,784,453     | 21,744,429     | 465  |  |
| 466               |      |     | <u>State Funds Adjustments:</u>          |   |                                       |                         |                      |                           |                |                | 466  |  |
| 467               |      |     | Tuition Mitigation                       |   | 860,436                               |                         | 860,436              |                           |                | 860,436        | 467  |  |
| 468               |      |     | Maintenance, Renovation, and Replacement |   |                                       | 2,998,490               | 2,998,490            |                           |                | 2,998,490      | 468  |  |
| 469               |      |     |  |   |                                       |                         |                      |                           |                |                | 469  |  |
| 470               |      |     | <u>Federal Funds Adjustments:</u>        |   |                                       |                         |                      |                           |                |                | 470  |  |
| 471               |      |     |  |   |                                       |                         |                      |                           |                |                | 471  |  |
| 472               |      |     | <u>Other Funds Adjustments:</u>          |   |                                       |                         |                      |                           |                |                | 472  |  |
| 473               |      |     |  |   |                                       |                         |                      |                           |                |                | 473  |  |
| 474               |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS         |   | 860,436                               | 2,998,490               | 3,858,926            | -                         | -              | 3,858,926      | 474  |  |
| 475               |      |     | SUBTOTAL USC LANCASTER                   |   | 4,430,364                             |                         | 7,428,854            | 4,390,048                 | 13,784,453     | 25,603,355     | 475  |  |
| 476               |      |     |  |   |                                       |                         |                      |                           |                |                | 476  |  |
| 477               | H380 | 20F | -Salkehatchie                            | 2,479,154   |                                       |                         | 2,479,154            | 3,880,454                 | 8,373,545      | 14,733,153     | 477  |  |
| 478               |      |     | <u>State Funds Adjustments:</u>          |   |                                       |                         |                      |                           |                |                | 478  |  |
| 479               |      |     | Tuition Mitigation                       |   | 385,696                               |                         | 385,696              |                           |                | 385,696        | 479  |  |
| 480               |      |     | Maintenance, Renovation, and Replacement |   |                                       | 1,344,092               | 1,344,092            |                           |                | 1,344,092      | 480  |  |
| 481               |      |     |  |   |                                       |                         |                      |                           |                |                | 481  |  |
| 482               |      |     | <u>Federal Funds Adjustments:</u>        |   |                                       |                         |                      |                           |                |                | 482  |  |
| 483               |      |     |  |   |                                       |                         |                      |                           |                |                | 483  |  |
| 484               |      |     | <u>Other Funds Adjustments:</u>          |   |                                       |                         |                      |                           |                |                | 484  |  |
| 485               |      |     |  |   |                                       |                         |                      |                           |                |                | 485  |  |
| 486               |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS         |   | 385,696                               | 1,344,092               | 1,729,788            | -                         | -              | 1,729,788      | 486  |  |
| 487               |      |     | SUBTOTAL USC SALKEHATCHIE                |   | 2,864,850                             |                         | 4,208,942            | 3,880,454                 | 8,373,545      | 16,462,941     | 487  |  |
| 488               |      |     |  |   |                                       |                         |                      |                           |                |                | 488  |  |
| 489               | H390 | 20G | -Sumter                                  | 3,918,318   |                                       |                         | 3,918,318            | 2,206,397                 | 10,419,706     | 16,544,421     | 489  |  |
| 490               |      |     | <u>State Funds Adjustments:</u>          |   |                                       |                         |                      |                           |                |                | 490  |  |
| 491               |      |     | Tuition Mitigation                       |   | 647,021                               |                         | 647,021              |                           |                | 647,021        | 491  |  |
| 492               |      |     | Maintenance, Renovation, and Replacement |   |                                       | 7,750,000               | 7,750,000            |                           |                | 7,750,000      | 492  |  |
| 493               |      |     |  |   |                                       |                         |                      |                           |                |                | 493  |  |
| 494               |      |     | <u>Federal Funds Adjustments:</u>        |   |                                       |                         |                      |                           |                |                | 494  |  |
| 495               |      |     | Federal Funds Increase                   |   |                                       |                         |                      | 500,000                   |                | 500,000        | 495  |  |

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|-------------------|------|-----|---|---|---------------------------------------|-----------------------------------|----------------------|------------------|---------------------------|----------------|------|--|
|                   |      |     |   | State   |                                       |                                   | Federal              | Other            | Total                     |                |      |  |
|                   |      |     |   | FY 2021-22<br>Agency<br>Beginning Base                        | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds            | Total<br>Funds | Line |  |
| 496               |      |     |   |   |                                       |                                   |                      |                  |                           |                | 496  |  |
| 497               |      |     | <u>Other Funds Adjustments:</u>   |   |                                       |                                   |                      |                  |                           |                | 497  |  |
| 498               |      |     |   |   |                                       |                                   |                      |                  |                           |                | 498  |  |
| 499               |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS  |   | 647,021                               | 7,750,000                         | 8,397,021            | 500,000          | -                         | 8,897,021      | 499  |  |
| 500               |      |     | SUBTOTAL USC SUMTER   |   | 4,565,339                             |                                   | 12,315,339           | 2,706,397        | 10,419,706                | 25,441,442     | 500  |  |
| 501               |      |     |   |   |                                       |                                   |                      |                  |                           |                | 501  |  |
| 502               | H400 | 20H | -Union  | 1,569,565   |                                       |                                   | 1,569,565            | 1,928,258        | 5,161,055                 | 8,658,878      | 502  |  |
| 503               |      |     | <u>State Funds Adjustments:</u>   |   |                                       |                                   |                      |                  |                           |                | 503  |  |
| 504               |      |     | Tuition Mitigation  |   | 481,515                               |                                   | 481,515              |                  |                           | 481,515        | 504  |  |
| 505               |      |     | Maintenance, Renovation, and Replacement                                  |   |                                       | 1,678,007                         | 1,678,007            |                  |                           | 1,678,007      | 505  |  |
| 506               |      |     |   |   |                                       |                                   |                      |                  |                           |                | 506  |  |
| 507               |      |     | <u>Federal Funds Adjustments:</u>   |   |                                       |                                   |                      |                  |                           |                | 507  |  |
| 508               |      |     |   |   |                                       |                                   |                      |                  |                           |                | 508  |  |
| 509               |      |     | <u>Other Funds Adjustments:</u>   |   |                                       |                                   |                      |                  |                           |                | 509  |  |
| 510               |      |     |   |   |                                       |                                   |                      |                  |                           |                | 510  |  |
| 511               |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS  |   | 481,515                               | 1,678,007                         | 2,159,522            | -                | -                         | 2,159,522      | 511  |  |
| 512               |      |     | SUBTOTAL USC UNION  |   | 2,051,080                             |                                   | 3,729,087            | 1,928,258        | 5,161,055                 | 10,818,400     | 512  |  |
| 513               |      |     |   |   |                                       |                                   |                      |                  |                           |                | 513  |  |
| 514               | H470 | 21  | Winthrop  | 20,193,076  |                                       |                                   | 20,193,076           | 51,197,500       | 101,316,555               | 172,707,131    | 514  |  |
| 515               |      |     | <u>State Funds Adjustments:</u>   |   |                                       |                                   |                      |                  |                           |                | 515  |  |
| 516               |      |     | Tuition Mitigation  |   | 1,919,286                             |                                   | 1,919,286            |                  |                           | 1,919,286      | 516  |  |
| 517               |      |     | Maintenance, Renovation, and Replacement                                  |   |                                       | 9,188,419                         | 9,188,419            |                  |                           | 9,188,419      | 517  |  |
| 518               |      |     |   |   |                                       |                                   |                      |                  |                           |                | 518  |  |
| 519               |      |     | <u>Federal Funds Adjustments:</u>   |   |                                       |                                   |                      |                  |                           |                | 519  |  |
| 520               |      |     |   |   |                                       |                                   |                      |                  |                           |                | 520  |  |
| 521               |      |     | <u>Other Funds Adjustments:</u>   |   |                                       |                                   |                      |                  |                           |                | 521  |  |
| 522               |      |     |   |   |                                       |                                   |                      |                  |                           |                | 522  |  |
| 523               |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS  |   | 1,919,286                             | 9,188,419                         | 11,107,705           | -                | -                         | 11,107,705     | 523  |  |
| 524               |      |     | SUBTOTAL WINTHROP   |   | 22,112,362                            |                                   | 31,300,781           | 51,197,500       | 101,316,555               | 183,814,836    | 524  |  |
| 525               |      |     |   |   |                                       |                                   |                      |                  |                           |                | 525  |  |
| 526               | H510 | 23  | Medical University of South Carolina (MUSC)                               | 86,254,975  |                                       |                                   | 86,254,975           | 167,455,169      | 481,560,056               | 735,270,200    | 526  |  |
| 527               |      |     | <u>State Funds Adjustments:</u>   |   |                                       |                                   |                      |                  |                           |                | 527  |  |
| 528               |      |     | Tuition Mitigation  |   | 5,175,299                             |                                   | 5,175,299            |                  |                           | 5,175,299      | 528  |  |
| 529               |      |     | Maintenance, Renovation, and Replacement                                  |   |                                       | 20,000,000                        | 20,000,000           |                  |                           | 20,000,000     | 529  |  |
| 530               |      |     | Hospital Authority - SC Children's Hospitals Collaborative Infrastructure |   |                                       | 10,000,000                        | 10,000,000           |                  |                           | 10,000,000     | 530  |  |
| 531               |      |     |   |   |                                       |                                   |                      |                  |                           |                | 531  |  |
| 532               |      |     | <u>Federal Funds Adjustments:</u>   |   |                                       |                                   |                      |                  |                           |                | 532  |  |
| 533               |      |     | Federal Funds Increase  |   |                                       |                                   |                      | 10,000,000       |                           | 10,000,000     | 533  |  |
| 534               |      |     |   |   |                                       |                                   |                      |                  |                           |                | 534  |  |
| 535               |      |     | <u>Other Funds Adjustments:</u>   |   |                                       |                                   |                      |                  |                           |                | 535  |  |
| 536               |      |     | Other Funds Increase  |   |                                       |                                   |                      |                  | 23,666,327                | 23,666,327     | 536  |  |
| 537               |      |     | Additional Other Funded FTEs (FTE only)                                   |   |                                       |                                   |                      |                  |                           |                | 537  |  |
| 538               |      |     |   |   |                                       |                                   |                      |                  |                           |                | 538  |  |
| 539               |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS  |   | 5,175,299                             | 30,000,000                        | 35,175,299           | 10,000,000       | 23,666,327                | 68,841,626     | 539  |  |
| 540               |      |     | SUBTOTAL MUSC   |   | 91,430,274                            |                                   | 121,430,274          | 177,455,169      | 505,226,383               | 804,111,826    | 540  |  |

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|---|---|----|---|--|--------------|-------------|-------------|------------------|----------------|----------------|------|
| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |   |    |   |  |              |             |             |                  |                |                |      |
|   |   |    |   | State                                  |              | Federal     | Other       | Total            |                |                |      |
|   |   |    |   | Part IA                                | Nonrecurring |             |             |                  |                |                |      |
|   |   |    |   | Recurring Funds                        | Proviso      | Total       | Federal     | Other            | Total          |                |      |
| Line  |   |    |   | FY 2021-22<br>Agency<br>Beginning Base | H. 4100      | 118.18      | State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 541   |   |    |   |  |              |             |             |                  |                |                | 541  |
| 542   | H530  | 24 | Area Health Education Consortium (AHEC)         | 11,152,584                             |              |             | 11,152,584  | 844,700          | 2,808,927      | 14,806,211     | 542  |
| 543   | State Funds Adjustments:  |    |   |  |              |             |             |                  |                |                | 543  |
| 544   |   |    |   |  |              |             |             |                  |                |                | 544  |
| 545   | Federal Funds Adjustments:  |    |   |  |              |             |             |                  |                |                | 545  |
| 546   |   |    |   |  |              |             |             |                  |                |                | 546  |
| 547   | Other Funds Adjustments:  |    |   |  |              |             |             |                  |                |                | 547  |
| 548   |   |    |   |  |              |             |             |                  |                |                | 548  |
| 549   | SUBTOTAL INCREMENTAL ADJUSTMENTS  |    |   |  | -            | -           | -           | -                | -              | -              | 549  |
| 550   | SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM                                     |    |   |  | 11,152,584   |             | 11,152,584  | 844,700          | 2,808,927      | 14,806,211     | 550  |
| 551   |   |    |   |  |              |             |             |                  |                |                | 551  |
| 552   | SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS                |    |   |  | 40,501,298   | 208,454,232 | 248,955,530 | 38,723,322       | 102,795,859    | 390,474,711    | 552  |
| 553   | SUBTOTAL HIGHER EDUCATION INSTITUTIONS  |    |   | 516,900,731                            | 557,402,029  |             | 765,856,261 | 758,480,952      | 3,453,936,261  | 4,978,273,474  | 553  |
| 554   |   |    |   |  |              |             |             |                  |                |                | 554  |
| 555   | H590  | 25 | Board for Technical and Comprehensive Education | 166,552,440                            |              |             | 166,552,440 | 52,614,581       | 502,130,285    | 721,297,306    | 555  |
| 556   | State Funds Adjustments:  |    |   |  |              |             |             |                  |                |                | 556  |
| 557   | Aiken Technical College Maintenance, Renovation and Replacement               |    |   |  |              | 3,256,722   | 3,256,722   |                  |                | 3,256,722      | 557  |
| 558   | Central Carolina Technical College Maintenance, Renovation and Replacement    |    |   |  |              | 10,000,000  | 10,000,000  |                  |                | 10,000,000     | 558  |
| 559   | Denmark Technical College Maintenance, Renovation and Replacement             |    |   |  |              | 3,000,000   | 3,000,000   |                  |                | 3,000,000      | 559  |
| 560   | Florence-Darlington Technical College Maintenance, Renovation and Replacement |    |   |  |              | 10,997,734  | 10,997,734  |                  |                | 10,997,734     | 560  |
| 561   | Greenville Technical College Maintenance, Renovation and Replacement          |    |   |  |              | 14,795,060  | 14,795,060  |                  |                | 14,795,060     | 561  |
| 562   | Horry-Georgetown Technical College Maintenance, Renovation and Replacement    |    |   |  |              | 9,195,619   | 9,195,619   |                  |                | 9,195,619      | 562  |
| 563   | Midlands Technical College Maintenance, Renovation and Replacement            |    |   |  |              | 12,431,545  | 12,431,545  |                  |                | 12,431,545     | 563  |
| 564   | Northeastern Technical College Maintenance, Renovation and Replacement        |    |   |  |              | 3,000,000   | 3,000,000   |                  |                | 3,000,000      | 564  |
| 565   | Orangeburg-Calhoun Technical College Maintenance, Renovation and Replacement  |    |   |  |              | 3,562,258   | 3,562,258   |                  |                | 3,562,258      | 565  |
| 566   | Piedmont Technical College Maintenance, Renovation and Replacement            |    |   |  |              | 6,893,159   | 6,893,159   |                  |                | 6,893,159      | 566  |
| 567   | Spartanburg Community College Maintenance, Renovation and Replacement         |    |   |  |              | 6,073,662   | 6,073,662   |                  |                | 6,073,662      | 567  |
| 568   | Technical College of the Lowcountry Maintenance, Renovation and Replacement   |    |   |  |              | 3,375,022   | 3,375,022   |                  |                | 3,375,022      | 568  |
| 569   | Tri-County Technical College Maintenance, Renovation and Replacement          |    |   |  |              | 8,073,560   | 8,073,560   |                  |                | 8,073,560      | 569  |
| 570   | Trident Technical College Maintenance, Renovation and Replacement             |    |   |  |              | 16,306,515  | 16,306,515  |                  |                | 16,306,515     | 570  |
| 571   | Williamsburg Technical College Maintenance, Renovation and Replacement        |    |   |  |              | 3,000,000   | 3,000,000   |                  |                | 3,000,000      | 571  |
| 572   | York Technical College Maintenance, Renovation and Replacement                |    |   |  |              | 6,168,637   | 6,168,637   |                  |                | 6,168,637      | 572  |
| 573   | Midlands Technical College Dual Credit and Quickjobs                          |    |   |  |              | 3,500,000   | 3,500,000   |                  |                | 3,500,000      | 573  |
| 574   | Tuition Mitigation  |    |   |  | 10,000,000   |             | 10,000,000  |                  |                | 10,000,000     | 574  |
| 575   | Central Carolina Technical College Academic and Student Services Building     |    |   |  |              | 13,000,000  | 13,000,000  |                  |                | 13,000,000     | 575  |
| 576   | Spartanburg Community College Union County Campus Building Expansion          |    |   |  |              | 4,800,000   | 4,800,000   |                  |                | 4,800,000      | 576  |
| 577   | Horry-Georgetown Technical College Diesel Training Lab                        |    |   |  |              | 500,000     | 500,000     |                  |                | 500,000        | 577  |
| 578   | Orangeburg-Calhoun Technical College Machine Tool Technology Classroom Update |    |   |  |              | 2,000,000   | 2,000,000   |                  |                | 2,000,000      | 578  |
| 579   | Technical College of the Lowcountry Culinary Center                           |    |   |  |              | 3,500,000   | 3,500,000   |                  |                | 3,500,000      | 579  |
| 580   | Trident Technical College Lowcountry Transportation and Logistics Center      |    |   |  |              | 5,000,000   | 5,000,000   |                  |                | 5,000,000      | 580  |
| 581   | York Technical College Student Center   |    |   |  |              | 5,860,049   | 5,860,049   |                  |                | 5,860,049      | 581  |
| 582   | Tri-County Technical College Oconee Hall Renovations                          |    |   |  |              | 5,000,000   | 5,000,000   |                  |                | 5,000,000      | 582  |
| 583   |   |    |   |  |              |             |             |                  |                |                | 583  |
| 584   | Federal Funds Adjustments:  |    |   |  |              |             |             |                  |                |                | 584  |
| 585   | Federal Funded FTEs (FTE only)  |    |   |  |              |             |             |                  |                |                | 585  |

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|---|---|----|----------------------------------|---------------------------|--------------|-------------|------------|-------------|-------------|------|
| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |   |    |                                  |                           |              |             |            |             |             |      |
|   |   |    |                                  | State                     |              | Federal     | Other      | Total       |             |      |
|   |   |    |                                  | Part IA                   | Nonrecurring |             |            |             |             |      |
| Line  | FY 2021-22 Agency   |    |                                  | Recurring Funds           | Proviso      | Total       | Federal    | Other       | Total       | Line |
|   | Beginning Base  |    |                                  | H. 4100                   | 118.18       | State Funds | Funds      | Funds       | Funds       |      |
| 586   |   |    |                                  |                           |              |             |            |             |             | 586  |
| 587   | <u>Other Funds Adjustments:</u>   |    |                                  |                           |              |             |            |             |             | 587  |
| 588   |   |    |                                  |                           |              |             |            |             |             | 588  |
| 589   | SUBTOTAL INCREMENTAL ADJUSTMENTS  |    |                                  | 10,000,000                | 163,289,542  | 173,289,542 | -          | -           | 173,289,542 | 589  |
| 590   | SUBTOTAL BD. TECHNICAL & COMP. ED   |    |                                  | 176,552,440               |              | 339,841,982 | 52,614,581 | 502,130,285 | 894,586,848 | 590  |
| 591   |   |    |                                  |                           |              |             |            |             |             | 591  |
| 592   | H790  | 26 | Department of Archives & History | 2,976,823                 |              | 2,976,823   | 897,583    | 1,294,158   | 5,168,564   | 592  |
| 593   | <u>State Funds Adjustments:</u>   |    |                                  |                           |              |             |            |             |             | 593  |
| 594   | Digital Lab and Office Space  |    |                                  |                           | 500,000      | 500,000     |            |             | 500,000     | 594  |
| 595   | African American Heritage Commission Green Book   |    |                                  |                           | 100,000      | 100,000     |            |             | 100,000     | 595  |
| 596   | Sestercentennial Commission   |    |                                  |                           | 1,460,000    | 1,460,000   |            |             | 1,460,000   | 596  |
| 597   | Historic Preservation   |    |                                  | (200,000)                 |              | (200,000)   |            |             | (200,000)   | 597  |
| 598   | Revolutionary War Sites   |    |                                  |                           | 400,000      | 400,000     |            |             | 400,000     | 598  |
| 599   | Drayton Hall Preservation Trust   |    |                                  |                           | 250,000      | 250,000     |            |             | 250,000     | 599  |
| 600   | Lincoln Preservation  |    |                                  |                           | 450,000      | 450,000     |            |             | 450,000     | 600  |
| 601   | Dorchester Heritage Center  |    |                                  |                           | 480,000      | 480,000     |            |             | 480,000     | 601  |
| 602   | City of Abbeville - Barksdale McGowan House Climate Control Repairs                         |    |                                  |                           | 150,000      | 150,000     |            |             | 150,000     | 602  |
| 603   | Hagood Mill   |    |                                  |                           | 100,000      | 100,000     |            |             | 100,000     | 603  |
| 604   | Pickens County Historical Updates   |    |                                  |                           | 25,000       | 25,000      |            |             | 25,000      | 604  |
| 605   | Town of Iva - Repair of historical building   |    |                                  |                           | 50,000       | 50,000      |            |             | 50,000      | 605  |
| 606   | Flagship of Luca Vasquez de Ayllon Shipwreck Survey   |    |                                  |                           | 250,000      | 250,000     |            |             | 250,000     | 606  |
| 607   | Georgetown County Historical Society - Plantersville Cultural Center Eco-tourism Initiative |    |                                  |                           | 53,500       | 53,500      |            |             | 53,500      | 607  |
| 608   | Marion County Library - Carnegie Library Renovation and Expansion                           |    |                                  |                           | 250,000      | 250,000     |            |             | 250,000     | 608  |
| 609   |   |    |                                  |                           |              |             |            |             |             | 609  |
| 610   | <u>Federal Funds Adjustments:</u>   |    |                                  |                           |              |             |            |             |             | 610  |
| 611   |   |    |                                  |                           |              |             |            |             |             | 611  |
| 612   | <u>Other Funds Adjustments:</u>   |    |                                  |                           |              |             |            |             |             | 612  |
| 613   |   |    |                                  |                           |              |             |            |             |             | 613  |
| 614   | SUBTOTAL INCREMENTAL ADJUSTMENTS  |    |                                  | (200,000)                 | 4,518,500    | 4,318,500   | -          | -           | 4,318,500   | 614  |
| 615   | SUBTOTAL DEPT OF ARCHIVES & HISTORY   |    |                                  | 2,776,823                 |              | 7,295,323   | 897,583    | 1,294,158   | 9,487,064   | 615  |
| 616   |   |    |                                  |                           |              |             |            |             |             | 616  |
| 617   | H870  | 27 | State Library                    | 15,416,200                |              | 15,416,200  | 2,701,146  | 267,000     | 18,384,346  | 617  |
| 618   | <u>State Funds Adjustments:</u>   |    |                                  |                           |              |             |            |             |             | 618  |
| 619   | Increase to Classified Positions  |    |                                  |                           | 260,000      | 260,000     |            |             | 260,000     | 619  |
| 620   | DISCUS  |    |                                  |                           | 250,000      | 250,000     |            |             | 250,000     | 620  |
| 621   | Administration/Operating  |    |                                  |                           | 110,000      | 110,000     |            |             | 110,000     | 621  |
| 622   | Talking Book Services   |    |                                  |                           | 131,000      | 131,000     |            |             | 131,000     | 622  |
| 623   |   |    |                                  |                           |              |             |            |             |             | 623  |
| 624   | <u>Federal Funds Adjustments:</u>   |    |                                  |                           |              |             |            |             |             | 624  |
| 625   |   |    |                                  |                           |              |             |            |             |             | 625  |
| 626   | <u>Other Funds Adjustments:</u>   |    |                                  |                           |              |             |            |             |             | 626  |
| 627   |   |    |                                  |                           |              |             |            |             |             | 627  |
| 628   | SUBTOTAL INCREMENTAL ADJUSTMENTS  |    |                                  | 751,000                   | -            | 751,000     | -          | -           | 751,000     | 628  |
| 629   | SUBTOTAL STATE LIBRARY  |    |                                  | 16,167,200                |              | 16,167,200  | 2,701,146  | 267,000     | 19,135,346  | 629  |
| 630   |   |    |                                  |                           |              |             |            |             |             | 630  |

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|-------------------|------|----|---|---|---------------------------------------|-----------------------------------|----------------------|---------------------------|----------------|----------------|------|
|                   |      |    |   | State   |                                       |                                   | Federal              | Other                     | Total          |                |      |
|                   |      |    |   | FY 2021-22<br>Agency<br>Beginning Base                        | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds          | Other<br>Funds | Total<br>Funds | Line |
| 631               | H910 | 28 | Arts Commission                                       | 4,366,187   |                                       |                                   | 4,366,187            | 1,335,641                 | 148,707        | 5,850,535      | 631  |
| 632               |      |    | <u>State Funds Adjustments:</u>                       |   |                                       |                                   |                      |                           |                |                | 632  |
| 633               |      |    | Grant Funding to Support Community Arts Organizations |   | 1,500,000                             |                                   | 1,500,000            |                           |                | 1,500,000      | 633  |
| 634               |      |    | Grant Funds for Arts Organizations/Emergency Relief   |   |                                       | 2,000,000                         | 2,000,000            |                           |                | 2,000,000      | 634  |
| 635               |      |    | Spoletto Festival                                     |   |                                       | 500,000                           | 500,000              |                           |                | 500,000        | 635  |
| 636               |      |    | Charleston Food and Wine Festival                     |   |                                       | 200,000                           | 200,000              |                           |                | 200,000        | 636  |
| 637               |      |    | Gibbes Art Museum                                     |   |                                       | 500,000                           | 500,000              |                           |                | 500,000        | 637  |
| 638               |      |    | South Sumter Art Park Project                         |   |                                       | 550,000                           | 550,000              |                           |                | 550,000        | 638  |
| 639               |      |    | Chapman Cultural Center's Mayfair Mills Art Studios   |   |                                       | 225,000                           | 225,000              |                           |                | 225,000        | 639  |
| 640               |      |    | Spartanburg County Foundation Cultural Movement       |   |                                       | 340,000                           | 340,000              |                           |                | 340,000        | 640  |
| 641               |      |    | Greenville Cultural & Arts Center                     |   |                                       | 19,000,000                        | 19,000,000           |                           |                | 19,000,000     | 641  |
| 642               |      |    | Sumter Opera House                                    |   |                                       | 15,000,000                        | 15,000,000           |                           |                | 15,000,000     | 642  |
| 643               |      |    | SC Artisans Center                                    |   |                                       | 200,000                           | 200,000              |                           |                | 200,000        | 643  |
| 644               |      |    | The Renaissance Foundation                            |   |                                       | 400,000                           | 400,000              |                           |                | 400,000        | 644  |
| 645               |      |    | Hartsville Center Theatre                             |   |                                       | 500,000                           | 500,000              |                           |                | 500,000        | 645  |
| 646               |      |    |   |   |                                       |                                   |                      |                           |                |                | 646  |
| 647               |      |    | <u>Federal Funds Adjustments:</u>                     |   |                                       |                                   |                      |                           |                |                | 647  |
| 648               |      |    |   |   |                                       |                                   |                      |                           |                |                | 648  |
| 649               |      |    | <u>Other Funds Adjustments:</u>                       |   |                                       |                                   |                      |                           |                |                | 649  |
| 650               |      |    |   |   |                                       |                                   |                      |                           |                |                | 650  |
| 651               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                      |   | 1,500,000                             | 39,415,000                        | 40,915,000           | -                         | -              | 40,915,000     | 651  |
| 652               |      |    | SUBTOTAL ARTS COMMISSION                              |   | 5,866,187                             |                                   | 45,281,187           | 1,335,641                 | 148,707        | 46,765,535     | 652  |
| 653               |      |    |   |   |                                       |                                   |                      |                           |                |                | 653  |
| 654               | H950 | 29 | State Museum (State Museum Commission)                | 3,942,954   |                                       |                                   | 3,942,954            |                           | 3,100,000      | 7,042,954      | 654  |
| 655               |      |    | <u>State Funds Adjustments:</u>                       |   |                                       |                                   |                      |                           |                |                | 655  |
| 656               |      |    | Permanent Gallery Renovation Phase II                 |   |                                       | 3,750,000                         | 3,750,000            |                           |                | 3,750,000      | 656  |
| 657               |      |    | Museum Website  |   |                                       | 150,000                           | 150,000              |                           |                | 150,000        | 657  |
| 658               |      |    | Media Producer  |   | 50,000                                |                                   | 50,000               |                           |                | 50,000         | 658  |
| 659               |      |    | Curator of SC African American History                |   | 60,000                                |                                   | 60,000               |                           |                | 60,000         | 659  |
| 660               |      |    | Wifi Expansion  |   |                                       | 70,000                            | 70,000               |                           |                | 70,000         | 660  |
| 661               |      |    | Planetarium Technology Upgrade                        |   |                                       | 350,000                           | 350,000              |                           |                | 350,000        | 661  |
| 662               |      |    | Security Camera System                                |   |                                       | 70,000                            | 70,000               |                           |                | 70,000         | 662  |
| 663               |      |    | Firewall Replacement                                  |   |                                       | 35,000                            | 35,000               |                           |                | 35,000         | 663  |
| 664               |      |    | PC Replacement  |   | 20,000                                |                                   | 20,000               |                           |                | 20,000         | 664  |
| 665               |      |    |   |   |                                       |                                   |                      |                           |                |                | 665  |
| 666               |      |    | <u>Federal Funds Adjustments:</u>                     |   |                                       |                                   |                      |                           |                |                | 666  |
| 667               |      |    |   |   |                                       |                                   |                      |                           |                |                | 667  |
| 668               |      |    | <u>Other Funds Adjustments:</u>                       |   |                                       |                                   |                      |                           |                |                | 668  |
| 669               |      |    |   |   |                                       |                                   |                      |                           |                |                | 669  |
| 670               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                      |   | 130,000                               | 4,425,000                         | 4,555,000            | -                         | -              | 4,555,000      | 670  |
| 671               |      |    | SUBTOTAL STATE MUSEUM                                 |   | 4,072,954                             |                                   | 8,497,954            | -                         | 3,100,000      | 11,597,954     | 671  |
| 672               |      |    |   |   |                                       |                                   |                      |                           |                |                | 672  |
| 673               | H960 | 30 | Confederate Relic Room and Military Museum Commission | 936,763   |                                       |                                   | 936,763              |                           | 419,252        | 1,356,015      | 673  |
| 674               |      |    | <u>State Funds Adjustments:</u>                       |   |                                       |                                   |                      |                           |                |                | 674  |
| 675               |      |    | High Density Mobile Storage                           |   |                                       | 180,000                           | 180,000              |                           |                | 180,000        | 675  |



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|-------------------|------|----|--|---|---------------------------------------|-----------------------------------|----------------------|------------------|----------------|---------------------------|--|------|--|
|                   |      |    |  | State   |                                       |                                   | Federal              | Other            | Total          |                           |  |      |  |
|                   |      |    |  | FY 2021-22<br>Agency<br>Beginning Base                        | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds            |  |      |  |
| Line              |      |    |  |   |                                       |                                   |                      |                  |                |                           |  | Line |  |
| 676               |      |    |  |   |                                       |                                   |                      |                  |                |                           |  | 676  |  |
| 677               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                               |   | -                                     | 180,000                           | 180,000              | -                | -              | 180,000                   |  | 677  |  |
| 678               |      |    | SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION |   | 936,763                               |                                   | 1,116,763            | -                | 419,252        | 1,536,015                 |  | 678  |  |
| 679               |      |    |  |   |                                       |                                   |                      |                  |                |                           |  | 679  |  |
| 680               | H730 | 32 | Vocational Rehabilitation                                      | 17,058,843  |                                       |                                   | 17,058,843           | 122,342,107      | 35,340,201     | 174,741,151               |  | 680  |  |
| 681               |      |    | State Funds Adjustments:                                       |   |                                       |                                   |                      |                  |                |                           |  | 681  |  |
| 682               |      |    |  |   |                                       |                                   |                      |                  |                |                           |  | 682  |  |
| 683               |      |    | Federal Funds Adjustments:                                     |   |                                       |                                   |                      |                  |                |                           |  | 683  |  |
| 684               |      |    |  |   |                                       |                                   |                      |                  |                |                           |  | 684  |  |
| 685               |      |    | Other Funds Adjustments:                                       |   |                                       |                                   |                      |                  |                |                           |  | 685  |  |
| 686               |      |    |  |   |                                       |                                   |                      |                  |                |                           |  | 686  |  |
| 687               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                               |   | -                                     | -                                 | -                    | -                | -              | -                         |  | 687  |  |
| 688               |      |    | SUBTOTAL VOCATIONAL REHABILITATION                             |   | 17,058,843                            |                                   | 17,058,843           | 122,342,107      | 35,340,201     | 174,741,151               |  | 688  |  |
| 689               |      |    |  |   |                                       |                                   |                      |                  |                |                           |  | 689  |  |
| 690               | J020 | 33 | Department of Health & Human Services                          | 1,416,223,137   |                                       |                                   | 1,416,223,137        | 5,339,173,028    | 990,481,944    | 7,745,878,109             |  | 690  |  |
| 691               |      |    | State Funds Adjustments:                                       |   |                                       |                                   |                      |                  |                |                           |  | 691  |  |
| 692               |      |    | Maintenance of Effort Annualization                            |   | 14,860,697                            |                                   | 14,860,697           |                  |                | 14,860,697                |  | 692  |  |
| 693               |      |    | Medicaid Management Information System                         |   |                                       | 16,678,434                        | 16,678,434           |                  |                | 16,678,434                |  | 693  |  |
| 694               |      |    | Community Health Worker Pilot Program                          |   |                                       | 1,900,000                         | 1,900,000            |                  |                | 1,900,000                 |  | 694  |  |
| 695               |      |    | Medical Contracts  |   | (2,000,000)                           |                                   | (2,000,000)          |                  |                | (2,000,000)               |  | 695  |  |
| 696               |      |    | Camp Happy Days  |   |                                       | 237,500                           | 237,500              |                  |                | 237,500                   |  | 696  |  |
| 697               |      |    | Appropriation Transfer to DDSN                                 |   | (1,808,437)                           |                                   | (1,808,437)          |                  |                | (1,808,437)               |  | 697  |  |
| 698               |      |    | Community Medicine Foundation                                  |   |                                       | 250,000                           | 250,000              |                  |                | 250,000                   |  | 698  |  |
| 699               |      |    | The Medi CRC   |   |                                       | 50,000                            | 50,000               |                  |                | 50,000                    |  | 699  |  |
| 700               |      |    | The Therapy Place  |   |                                       | 150,000                           | 150,000              |                  |                | 150,000                   |  | 700  |  |
| 701               |      |    | Beaufort Jasper Hampton Comprehensive Health Services          |   |                                       | 375,000                           | 375,000              |                  |                | 375,000                   |  | 701  |  |
| 702               |      |    | MedEx Academy  |   |                                       | 75,000                            | 75,000               |                  |                | 75,000                    |  | 702  |  |
| 703               |      |    | The Men's Center of the PeeDee                                 |   |                                       | 175,000                           | 175,000              |                  |                | 175,000                   |  | 703  |  |
| 704               |      |    | CR Neal Center   |   |                                       | 200,000                           | 200,000              |                  |                | 200,000                   |  | 704  |  |
| 705               |      |    | Camp Cole  |   |                                       | 250,000                           | 250,000              |                  |                | 250,000                   |  | 705  |  |
| 706               |      |    | Nicholtown Child and Family Collaborative                      |   |                                       | 25,000                            | 25,000               |                  |                | 25,000                    |  | 706  |  |
| 707               |      |    | Resurrection Homeless Shelter                                  |   |                                       | 100,000                           | 100,000              |                  |                | 100,000                   |  | 707  |  |
| 708               |      |    | Samaritan House Homeless Shelter                               |   |                                       | 50,000                            | 50,000               |                  |                | 50,000                    |  | 708  |  |
| 709               |      |    | Phillis Wheatley Center  |   |                                       | 25,000                            | 25,000               |                  |                | 25,000                    |  | 709  |  |
| 710               |      |    | Lisa School House Rocks  |   |                                       | 50,000                            | 50,000               |                  |                | 50,000                    |  | 710  |  |
| 711               |      |    | Emma Wright Fuller Foundation                                  |   |                                       | 50,000                            | 50,000               |                  |                | 50,000                    |  | 711  |  |
| 712               |      |    | Center for Educational Equity                                  |   |                                       | 25,000                            | 25,000               |                  |                | 25,000                    |  | 712  |  |
| 713               |      |    | Outstanding Youth Awards                                       |   |                                       | 25,000                            | 25,000               |                  |                | 25,000                    |  | 713  |  |
| 714               |      |    | Pleasant Valley Connection                                     |   |                                       | 25,000                            | 25,000               |                  |                | 25,000                    |  | 714  |  |
| 715               |      |    | New Morning Foundation   |   |                                       | 750,000                           | 750,000              |                  |                | 750,000                   |  | 715  |  |
| 716               |      |    | Community Wellness Group                                       |   |                                       | 100,000                           | 100,000              |                  |                | 100,000                   |  | 716  |  |
| 717               |      |    | St. John Community Holistic Wellness Center                    |   |                                       | 100,000                           | 100,000              |                  |                | 100,000                   |  | 717  |  |
| 718               |      |    | Antioch Senior Center  |   |                                       | 300,000                           | 300,000              |                  |                | 300,000                   |  | 718  |  |
| 719               |      |    | Vital Aging of Williamsburg                                    |   |                                       | 300,000                           | 300,000              |                  |                | 300,000                   |  | 719  |  |
| 720               |      |    | South Carolina HIV Council "The Wright Wellness Center"        |   |                                       | 300,000                           | 300,000              |                  |                | 300,000                   |  | 720  |  |

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| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |      |    |  |  |               |            |               |                  |                |                |      |
|   |      |    |  | State                                  |               | Federal    | Other         | Total            |                |                |      |
|   |      |    |  | Part IA                                | Nonrecurring  |            |               |                  |                |                |      |
|   |      |    |  | Recurring Funds                        | Proviso       | Total      | Federal       | Other            | Total          |                |      |
| Line  |      |    |  | FY 2021-22<br>Agency<br>Beginning Base | H. 4100       | 118.18     | State Funds   | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 721   |      |    | M.A.D. USA (Men Against Domestic Violence)                     |  |               | 330,763    | 330,763       |                  |                | 330,763        | 721  |
| 722   |      |    | SC Cervical Cancer Awareness Initiative                        |  |               | 161,000    | 161,000       |                  |                | 161,000        | 722  |
| 723   |      |    | Medical Ministries Inc.  |  |               | 8,000      | 8,000         |                  |                | 8,000          | 723  |
| 724   |      |    | A Child's Haven  |  |               | 500,000    | 500,000       |                  |                | 500,000        | 724  |
| 725   |      |    | Children's Place   |  |               | 500,000    | 500,000       |                  |                | 500,000        | 725  |
| 726   |      |    | Nurse Family Partnership                                       |  |               | 250,000    | 250,000       |                  |                | 250,000        | 726  |
| 727   |      |    | Brain Injury Association                                       |  |               | 100,000    | 100,000       |                  |                | 100,000        | 727  |
| 728   |      |    | Shoreline Behavioral Health Services Facility Expansion        |  |               | 1,000,000  | 1,000,000     |                  |                | 1,000,000      | 728  |
| 729   |      |    | Sea Haven for Youth Health Care for Homeless Youth             |  |               | 50,000     | 50,000        |                  |                | 50,000         | 729  |
| 730   |      |    |  |  |               |            |               |                  |                |                | 730  |
| 731   |      |    | <u>Federal Funds Adjustments:</u>                              |  |               |            |               |                  |                |                | 731  |
| 732   |      |    | Maintenance of Effort Annualization                            |  |               |            |               | 137,355,154      |                | 137,355,154    | 732  |
| 733   |      |    | Medicaid Management Information System (Nonrecurring)          |  |               |            |               | 100,369,802      |                | 100,369,802    | 733  |
| 734   |      |    |  |  |               |            |               |                  |                |                | 734  |
| 735   |      |    | <u>Other Funds Adjustments:</u>                                |  |               |            |               |                  |                |                | 735  |
| 736   |      |    | Maintenance of Effort Annualization                            |  |               |            |               |                  | 46,437,904     | 46,437,904     | 736  |
| 737   |      |    |  |  |               |            |               |                  |                |                | 737  |
| 738   |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                               |  | 11,052,260    | 25,465,697 | 36,517,957    | 237,724,956      | 46,437,904     | 320,680,817    | 738  |
| 739   |      |    | SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES                      |  | 1,427,275,397 |            | 1,452,741,094 | 5,576,897,984    | 1,036,919,848  | 8,066,558,926  | 739  |
| 740   |      |    |  |  |               |            |               |                  |                |                | 740  |
| 741   | J040 | 34 | Department of Health & Environmental Control                   | 145,115,520                            |               |            | 145,115,520   | 286,140,200      | 220,899,732    | 652,155,452    | 741  |
| 742   |      |    | <u>State Funds Adjustments:</u>                                |  |               |            |               |                  |                |                | 742  |
| 743   |      |    | Critical Position Retention (52 FTEs converted to State FTEs)  |  | 2,719,272     |            | 2,719,272     |                  |                | 2,719,272      | 743  |
| 744   |      |    | Newborn Screening - Act 55 of 2019 and Spinal Muscular Atrophy |  | 1,016,731     | 101,128    | 1,117,859     |                  |                | 1,117,859      | 744  |
| 745   |      |    | Partnerships to Improve Rural Water and Sewer Infrastructure   |  | 243,810       |            | 243,810       |                  |                | 243,810        | 745  |
| 746   |      |    | Water Management Systems Upgrades                              |  | (1,500,000)   |            | (1,500,000)   |                  |                | (1,500,000)    | 746  |
| 747   |      |    | SCBIO  |  | 300,000       |            | 300,000       |                  |                | 300,000        | 747  |
| 748   |      |    | Nursing Program Expansion                                      |  |               | 1,000,000  | 1,000,000     |                  |                | 1,000,000      | 748  |
| 749   |      |    | City of Myrtle Beach Ocean Outfall                             |  |               | 500,000    | 500,000       |                  |                | 500,000        | 749  |
| 750   |      |    | City of North Myrtle Beach Ocean Outfall                       |  |               | 500,000    | 500,000       |                  |                | 500,000        | 750  |
| 751   |      |    | Lake Caldwell Dam Remediation                                  |  |               | 750,000    | 750,000       |                  |                | 750,000        | 751  |
| 752   |      |    | Socastee Flooding Prevention                                   |  |               | 1,000,000  | 1,000,000     |                  |                | 1,000,000      | 752  |
| 753   |      |    | Stormwater Facilities Improvement City of Rock Hill            |  |               | 1,000,000  | 1,000,000     |                  |                | 1,000,000      | 753  |
| 754   |      |    | Colon Cancer Prevention Network                                |  |               | 250,000    | 250,000       |                  |                | 250,000        | 754  |
| 755   |      |    | Darlington Lift Stations/Sewer Project                         |  |               | 300,000    | 300,000       |                  |                | 300,000        | 755  |
| 756   |      |    | James R. Clark Memorial Sickle Cell Foundation                 |  |               | 300,000    | 300,000       |                  |                | 300,000        | 756  |
| 757   |      |    | EMS Association Recruitment and Retention                      |  |               | 350,000    | 350,000       |                  |                | 350,000        | 757  |
| 758   |      |    |  |  |               |            |               |                  |                |                | 758  |
| 759   |      |    | <u>Federal Funds Adjustments:</u>                              |  |               |            |               |                  |                |                | 759  |
| 760   |      |    | Convert Federal FTEs to State FTEs (FTE only)                  |  |               |            |               |                  |                |                | 760  |
| 761   |      |    |  |  |               |            |               |                  |                |                | 761  |
| 762   |      |    | <u>Other Funds Adjustments:</u>                                |  |               |            |               |                  |                |                | 762  |
| 763   |      |    | Convert Other FTEs to State FTEs (FTE only)                    |  |               |            |               |                  |                |                | 763  |
| 764   |      |    |  |  |               |            |               |                  |                |                | 764  |
| 765   |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                               |  | 2,779,813     | 6,051,128  | 8,830,941     | -                | -              | 8,830,941      | 765  |

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|-------------------|------|----|--|---|---------------------------------------|-----------------------------------|----------------------|------------------|---------------------------|----------------|------|--|
|                   |      |    |  | State   |                                       |                                   | Federal              | Other            | Total                     |                |      |  |
|                   |      |    |  | FY 2021-22<br>Agency<br>Beginning Base                        | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds            | Total<br>Funds | Line |  |
| 766               |      |    | SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL                                    |   | 147,895,333                           |                                   | 153,946,461          | 286,140,200      | 220,899,732               | 660,986,393    | 766  |  |
| 767               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 767  |  |
| 768               | J120 | 35 | Department of Mental Health  | 256,881,419   |                                       |                                   | 256,881,419          | 22,270,928       | 230,356,451               | 509,508,798    | 768  |  |
| 769               |      |    | <u>State Funds Adjustments:</u>  |   |                                       |                                   |                      |                  |                           |                | 769  |  |
| 770               |      |    | Forensic Services  |   | 3,700,000                             |                                   | 3,700,000            |                  |                           | 3,700,000      | 770  |  |
| 771               |      |    | Current State Veterans Nursing Home Operations                             |   | 14,037,336                            |                                   | 14,037,336           |                  |                           | 14,037,336     | 771  |  |
| 772               |      |    | State Veterans Nursing Homes Match   |   |                                       | 49,788,352                        | 49,788,352           |                  |                           | 49,788,352     | 772  |  |
| 773               |      |    | Sustainability of Workforce  |   | 4,360,000                             |                                   | 4,360,000            |                  |                           | 4,360,000      | 773  |  |
| 774               |      |    | Coastal Empire Mental Health Center HVAC, Sprinklers, Fire Alarm, and Roof |   |                                       | 1,600,000                         | 1,600,000            |                  |                           | 1,600,000      | 774  |  |
| 775               |      |    | Crafts Farrow Electrical Distribution System Renovation                    |   |                                       | 1,200,000                         | 1,200,000            |                  |                           | 1,200,000      | 775  |  |
| 776               |      |    | Harris Hospital Renovation   |   |                                       | 1                                 | 1                    |                  |                           | 1              | 776  |  |
| 777               |      |    | Ligature Resistant Fixture Replacement                                     |   |                                       | 2,310,000                         | 2,310,000            |                  |                           | 2,310,000      | 777  |  |
| 778               |      |    | Waccamaw Center HVAC, Sprinklers, Fire Alarm, and Roof                     |   |                                       | 1,600,000                         | 1,600,000            |                  |                           | 1,600,000      | 778  |  |
| 779               |      |    | Inpatient Services (Pr. 117.177)   |   |                                       | 2,000,000                         | 2,000,000            |                  |                           | 2,000,000      | 779  |  |
| 780               |      |    | Alternative Transportation Program (Pr. 117.178)                           |   |                                       | 1,000,000                         | 1,000,000            |                  |                           | 1,000,000      | 780  |  |
| 781               |      |    | Detention Center Telepsychiatry Team                                       |   |                                       | 843,000                           | 843,000              |                  |                           | 843,000        | 781  |  |
| 782               |      |    | Detention Center Medication Fund   |   |                                       | 1,000,000                         | 1,000,000            |                  |                           | 1,000,000      | 782  |  |
| 783               |      |    | Crisis Stabilization Unit Pilot – Midlands                                 |   |                                       | 1,200,000                         | 1,200,000            |                  |                           | 1,200,000      | 783  |  |
| 784               |      |    | Mental Illness Recovery Center Inc. (MIRCI)                                |   |                                       | 250,000                           | 250,000              |                  |                           | 250,000        | 784  |  |
| 785               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 785  |  |
| 786               |      |    | <u>Federal Funds Adjustments:</u>  |   |                                       |                                   |                      |                  |                           |                | 786  |  |
| 787               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 787  |  |
| 788               |      |    | <u>Other Funds Adjustments:</u>  |   |                                       |                                   |                      |                  |                           |                | 788  |  |
| 789               |      |    | Increase in Other Funds Authorization                                      |   |                                       |                                   |                      |                  | 36,000,000                | 36,000,000     | 789  |  |
| 790               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 790  |  |
| 791               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS   |   | 22,097,336                            | 62,791,353                        | 84,888,689           | -                | 36,000,000                | 120,888,689    | 791  |  |
| 792               |      |    | SUBTOTAL DEPARTMENT OF MENTAL HEALTH                                       |   | 278,978,755                           |                                   | 341,770,108          | 22,270,928       | 266,356,451               | 630,397,487    | 792  |  |
| 793               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 793  |  |
| 794               | J160 | 36 | Department of Disabilities & Special Needs                                 | 271,939,252   |                                       |                                   | 271,939,252          | 340,000          | 532,522,017               | 804,801,269    | 794  |  |
| 795               |      |    | <u>State Funds Adjustments:</u>  |   |                                       |                                   |                      |                  |                           |                | 795  |  |
| 796               |      |    | Residential Service Rate Increase  |   | 2,900,000                             |                                   | 2,900,000            |                  |                           | 2,900,000      | 796  |  |
| 797               |      |    | Respite Service Rate Increase  |   | 2,090,000                             |                                   | 2,090,000            |                  |                           | 2,090,000      | 797  |  |
| 798               |      |    | Coastal Regional Center Electrical Grid                                    |   |                                       | 1,500,000                         | 1,500,000            |                  |                           | 1,500,000      | 798  |  |
| 799               |      |    | South Carolina Genomic Medicine Initiative at Greenwood Genetic Center     |   |                                       | 2,000,000                         | 2,000,000            |                  |                           | 2,000,000      | 799  |  |
| 800               |      |    | Appropriation Transfer from DHHS   |   | 1,808,437                             |                                   | 1,808,437            |                  |                           | 1,808,437      | 800  |  |
| 801               |      |    | Special Olympics South Carolina  |   |                                       | 250,000                           | 250,000              |                  |                           | 250,000        | 801  |  |
| 802               |      |    | Community Housing Pilot Program for Aging Consumers                        |   |                                       | 750,000                           | 750,000              |                  |                           | 750,000        | 802  |  |
| 803               |      |    | Union County Greenhouse Repair   |   |                                       | 15,000                            | 15,000               |                  |                           | 15,000         | 803  |  |
| 804               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 804  |  |
| 805               |      |    | <u>Federal Funds Adjustments:</u>  |   |                                       |                                   |                      |                  |                           |                | 805  |  |
| 806               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 806  |  |
| 807               |      |    | <u>Other Funds Adjustments:</u>  |   |                                       |                                   |                      |                  |                           |                | 807  |  |
| 808               |      |    | Residential Service Rate Increase  |   |                                       |                                   |                      |                  | 7,100,000                 | 7,100,000      | 808  |  |
| 809               |      |    | Respite Service Rate Increase  |   |                                       |                                   |                      |                  | 5,083,733                 | 5,083,733      | 809  |  |
| 810               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 810  |  |

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| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |  |    |   |                           |              |            |             |             |             |             |      |
|   |  |    |   | State                     |              | Federal    | Other       | Total       |             |             |      |
|   |  |    |   | Part IA                   | Nonrecurring |            |             |             |             |             |      |
|   |  |    |   | Recurring Funds           | Proviso      | Total      | Federal     | Other       | Total       |             |      |
| Line  |  |    |   | Beginning Base            | H. 4100      | 118.18     | State Funds | Funds       | Funds       | Funds       | Line |
| 811   | SUBTOTAL INCREMENTAL ADJUSTMENTS                                       |    |   |                           | 6,798,437    | 4,515,000  | 11,313,437  | -           | 12,183,733  | 23,497,170  | 811  |
| 812   | SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS                         |    |   |                           | 278,737,689  |            | 283,252,689 | 340,000     | 544,705,750 | 828,298,439 | 812  |
| 813   |  |    |   |                           |              |            |             |             |             |             | 813  |
| 814   | J200   | 37 | Department of Alcohol & Other Drug Abuse Services | 11,983,171                |              |            | 11,983,171  | 54,872,054  | 1,074,397   | 67,929,622  | 814  |
| 815   | <u>State Funds Adjustments:</u>  |    |   |                           |              |            |             |             |             |             | 815  |
| 816   | Sustainability of Addiction Crisis Efforts                             |    |   |                           | 3,000,000    |            | 3,000,000   |             |             | 3,000,000   | 816  |
| 817   | Local Center Staff Retention and Operations                            |    |   |                           |              | 2,500,000  | 2,500,000   |             |             | 2,500,000   | 817  |
| 818   | Westview Behavioral Health Services Renovations and Increased Security |    |   |                           |              | 31,000     | 31,000      |             |             | 31,000      | 818  |
| 819   | Aiken Center Renovation  |    |   |                           |              | 380,000    | 380,000     |             |             | 380,000     | 819  |
| 820   | Alpha Center Renovation - Chesterfield                                 |    |   |                           |              | 250,000    | 250,000     |             |             | 250,000     | 820  |
| 821   | Trinity Behavioral Health Care Building Replacement                    |    |   |                           |              | 500,000    | 500,000     |             |             | 500,000     | 821  |
| 822   | Rubicon Drug and Alcohol Center - Hartsville                           |    |   |                           |              | 75,000     | 75,000      |             |             | 75,000      | 822  |
| 823   | Palmetto Foundation for Prevention and Recovery                        |    |   |                           |              | 50,000     | 50,000      |             |             | 50,000      | 823  |
| 824   |  |    |   |                           |              |            |             |             |             |             | 824  |
| 825   | <u>Federal Funds Adjustments:</u>                                      |    |   |                           |              |            |             |             |             |             | 825  |
| 826   | Increase in Federal Funds Authorization                                |    |   |                           |              |            |             | 23,000,000  |             | 23,000,000  | 826  |
| 827   |  |    |   |                           |              |            |             |             |             |             | 827  |
| 828   | <u>Other Funds Adjustments:</u>  |    |   |                           |              |            |             |             |             |             | 828  |
| 829   | Increase in Other Funds Authorization                                  |    |   |                           |              |            |             |             | 500,000     | 500,000     | 829  |
| 830   |  |    |   |                           |              |            |             |             |             |             | 830  |
| 831   | SUBTOTAL INCREMENTAL ADJUSTMENTS                                       |    |   |                           | 3,000,000    | 3,786,000  | 6,786,000   | 23,000,000  | 500,000     | 30,286,000  | 831  |
| 832   | SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE                           |    |   |                           | 14,983,171   |            | 18,769,171  | 77,872,054  | 1,574,397   | 98,215,622  | 832  |
| 833   |  |    |   |                           |              |            |             |             |             |             | 833  |
| 834   | L040   | 38 | Department of Social Services                     | 203,759,127               |              |            | 203,759,127 | 508,278,168 | 56,346,297  | 768,383,592 | 834  |
| 835   | <u>State Funds Adjustments:</u>  |    |   |                           |              |            |             |             |             |             | 835  |
| 836   | Caring for South Carolina's Children - Child Welfare Programs          |    |   |                           | 29,200,000   |            | 29,200,000  |             |             | 29,200,000  | 836  |
| 837   | Title IV - E Revenue Replacement                                       |    |   |                           |              | 9,000,000  | 9,000,000   |             |             | 9,000,000   | 837  |
| 838   | Infrastructure Integrity   |    |   |                           |              | 11,713,430 | 11,713,430  |             |             | 11,713,430  | 838  |
| 839   | Children's Law Center  |    |   |                           |              | 1,500,000  | 1,500,000   |             |             | 1,500,000   | 839  |
| 840   | SCCADVASA  |    |   |                           |              | 500,000    | 500,000     |             |             | 500,000     | 840  |
| 841   | SAFE For Families SC   |    |   |                           |              | 25,000     | 25,000      |             |             | 25,000      | 841  |
| 842   | Dickerson Children's Advocacy Center                                   |    |   |                           |              | 250,000    | 250,000     |             |             | 250,000     | 842  |
| 843   | Sexual Assault Victim Sensitivity Training                             |    |   |                           |              | 1,000,000  | 1,000,000   |             |             | 1,000,000   | 843  |
| 844   | Orangeburg County Domestic Violence Shelter                            |    |   |                           |              | 1,500,000  | 1,500,000   |             |             | 1,500,000   | 844  |
| 845   | Epworth Children's Home  |    |   |                           |              | 350,000    | 350,000     |             |             | 350,000     | 845  |
| 846   | Women in Unity   |    |   |                           |              | 200,000    | 200,000     |             |             | 200,000     | 846  |
| 847   | Family Justice Center - Horry County Program                           |    |   |                           |              | 1,500,000  | 1,500,000   |             |             | 1,500,000   | 847  |
| 848   | Florence Crittenton  |    |   |                           |              | 100,000    | 100,000     |             |             | 100,000     | 848  |
| 849   |  |    |   |                           |              |            |             |             |             |             | 849  |
| 850   | <u>Federal Funds Adjustments:</u>                                      |    |   |                           |              |            |             |             |             |             | 850  |
| 851   | Caring for South Carolina's Children - Child Welfare Programs          |    |   |                           |              |            |             | 8,420,000   |             | 8,420,000   | 851  |
| 852   | Infrastructure Integrity   |    |   |                           |              |            |             | 6,034,342   |             | 6,034,342   | 852  |
| 853   |  |    |   |                           |              |            |             |             |             |             | 853  |
| 854   | <u>Other Funds Adjustments:</u>  |    |   |                           |              |            |             |             |             |             | 854  |
| 855   |  |    |   |                           |              |            |             |             |             |             | 855  |

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|---|---|----|---|---------------------------|--------------|------------|-------------|-------------|------------|-------------|------|
| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |   |    |   | State                     |              | Federal    | Other       | Total       |            |             |      |
|   |   |    |   | Part IA                   | Nonrecurring |            |             |             |            |             |      |
|   |   |    |   | Recurring Funds           | Proviso      | Total      | Federal     | Other       | Total      |             |      |
| Line  |   |    |   | Beginning Base            | H. 4100      | 118.18     | State Funds | Funds       | Funds      | Funds       | Line |
| 856   | SUBTOTAL INCREMENTAL ADJUSTMENTS                                  |    |   |                           | 29,200,000   | 27,638,430 | 56,838,430  | 14,454,342  | -          | 71,292,772  | 856  |
| 857   | SUBTOTAL DEPARTMENT OF SOCIAL SERVICES                            |    |   |                           | 232,959,127  |            | 260,597,557 | 522,732,510 | 56,346,297 | 839,676,364 | 857  |
| 858   |   |    |   |                           |              |            |             |             |            |             | 858  |
| 859   | L240  | 39 | Commission for the Blind                | 4,011,040                 |              |            | 4,011,040   | 9,564,818   | 403,000    | 13,978,858  | 859  |
| 860   | State Funds Adjustments:  |    |   |                           |              |            |             |             |            |             | 860  |
| 861   | Salary Retention Adjustments                                      |    |   |                           | 527,000      |            | 527,000     |             |            | 527,000     | 861  |
| 862   | Additional FTE - Custodian Building Grounds Specialist (FTE only) |    |   |                           |              |            |             |             |            |             | 862  |
| 863   |   |    |   |                           |              |            |             |             |            |             | 863  |
| 864   | Federal Funds Adjustments:  |    |   |                           |              |            |             |             |            |             | 864  |
| 865   | Additional FTE - Custodian Building Grounds Specialist (FTE only) |    |   |                           |              |            |             |             |            |             | 865  |
| 866   |   |    |   |                           |              |            |             |             |            |             | 866  |
| 867   | Other Funds Adjustments:  |    |   |                           |              |            |             |             |            |             | 867  |
| 868   |   |    |   |                           |              |            |             |             |            |             | 868  |
| 869   | SUBTOTAL INCREMENTAL ADJUSTMENTS                                  |    |   |                           | 527,000      | -          | 527,000     | -           | -          | 527,000     | 869  |
| 870   | SUBTOTAL COMMISSION FOR THE BLIND                                 |    |   |                           | 4,538,040    |            | 4,538,040   | 9,564,818   | 403,000    | 14,505,858  | 870  |
| 871   |   |    |   |                           |              |            |             |             |            |             | 871  |
| 872   | L060  | 40 | Department on Aging                     | 18,846,272                |              |            | 18,846,272  | 27,349,923  | 6,054,297  | 52,250,492  | 872  |
| 873   | State Funds Adjustments:  |    |   |                           |              |            |             |             |            |             | 873  |
| 874   | Dementia Coordinator Salary and Benefits                          |    |   |                           | 100,000      |            | 100,000     |             |            | 100,000     | 874  |
| 875   | Fairfax Senior Citizen's Building                                 |    |   |                           |              | 300,000    | 300,000     |             |            | 300,000     | 875  |
| 876   | Orangeburg Senior Community Center                                |    |   |                           |              | 50,000     | 50,000      |             |            | 50,000      | 876  |
| 877   |   |    |   |                           |              |            |             |             |            |             | 877  |
| 878   | Federal Funds Adjustments:  |    |   |                           |              |            |             |             |            |             | 878  |
| 879   |   |    |   |                           |              |            |             |             |            |             | 879  |
| 880   | Other Funds Adjustments:  |    |   |                           |              |            |             |             |            |             | 880  |
| 881   |   |    |   |                           |              |            |             |             |            |             | 881  |
| 882   | SUBTOTAL INCREMENTAL ADJUSTMENTS                                  |    |   |                           | 100,000      | 350,000    | 450,000     | -           | -          | 450,000     | 882  |
| 883   | SUBTOTAL DEPARTMENT ON AGING                                      |    |   |                           | 18,946,272   |            | 19,296,272  | 27,349,923  | 6,054,297  | 52,700,492  | 883  |
| 884   |   |    |   |                           |              |            |             |             |            |             | 884  |
| 885   | L080  | 41 | Department of Children's Advocacy       | 7,982,182                 |              |            | 7,982,182   | 451,680     | 11,027,688 | 19,461,550  | 885  |
| 886   | State Funds Adjustments:  |    |   |                           |              |            |             |             |            |             | 886  |
| 887   | Network of Children's Advocacy Centers                            |    |   |                           |              | 170,000    | 170,000     |             |            | 170,000     | 887  |
| 888   |   |    |   |                           |              |            |             |             |            |             | 888  |
| 889   | Federal Funds Adjustments:  |    |   |                           |              |            |             |             |            |             | 889  |
| 890   |   |    |   |                           |              |            |             |             |            |             | 890  |
| 891   | Other Funds Adjustments:  |    |   |                           |              |            |             |             |            |             | 891  |
| 892   |   |    |   |                           |              |            |             |             |            |             | 892  |
| 893   | SUBTOTAL INCREMENTAL ADJUSTMENTS                                  |    |   |                           | -            | 170,000    | 170,000     | -           | -          | 170,000     | 893  |
| 894   | SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY                        |    |   |                           | 7,982,182    |            | 8,152,182   | 451,680     | 11,027,688 | 19,631,550  | 894  |
| 895   |   |    |   |                           |              |            |             |             |            |             | 895  |
| 896   | L320  | 42 | Housing Finance & Development Authority |                           |              |            |             | 173,055,408 | 36,008,678 | 209,064,086 | 896  |
| 897   | State Funds Adjustments:  |    |   |                           |              |            |             |             |            |             | 897  |
| 898   |   |    |   |                           |              |            |             |             |            |             | 898  |
| 899   | Federal Funds Adjustments:  |    |   |                           |              |            |             |             |            |             | 899  |
| 900   | Housing Initiatives   |    |   |                           |              |            |             | 2,032,876   |            | 2,032,876   | 900  |

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|-------------------|------|----|---|---|---------------------------------------|-----------------------------------|----------------------|------------------|---------------------------|----------------|------|--|
|                   |      |    |   | State   |                                       |                                   | Federal              | Other            | Total                     |                |      |  |
|                   |      |    |   | FY 2021-22<br>Agency<br>Beginning Base                        | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds            | Total<br>Funds | Line |  |
| 901               |      |    | Contract Administration and Compliance                        |   |                                       |                                   |                      | 6,234,859        |                           | 6,234,859      | 901  |  |
| 902               |      |    | Rental Assistance   |   |                                       |                                   |                      | 398,439          |                           | 398,439        | 902  |  |
| 903               |      |    | Housing Tax Credits   |   |                                       |                                   |                      | 169,697          |                           | 169,697        | 903  |  |
| 904               |      |    | Employee Benefits   |   |                                       |                                   |                      | 224,224          |                           | 224,224        | 904  |  |
| 905               |      |    |   |   |                                       |                                   |                      |                  |                           |                | 905  |  |
| 906               |      |    | <u>Other Funds Adjustments:</u>                               |   |                                       |                                   |                      |                  |                           |                | 906  |  |
| 907               |      |    | Housing Initiatives   |   |                                       |                                   |                      |                  | 23,589                    | 23,589         | 907  |  |
| 908               |      |    | Executive Administration and Special Projects                 |   |                                       |                                   |                      |                  | 272,130                   | 272,130        | 908  |  |
| 909               |      |    | Support Services  |   |                                       |                                   |                      |                  | (190,248)                 | (190,248)      | 909  |  |
| 910               |      |    | Mortgage Servicing  |   |                                       |                                   |                      |                  | (271,927)                 | (271,927)      | 910  |  |
| 911               |      |    | Mortgage Production   |   |                                       |                                   |                      |                  | (20,341)                  | (20,341)       | 911  |  |
| 912               |      |    | Finance   |   |                                       |                                   |                      |                  | (202,358)                 | (202,358)      | 912  |  |
| 913               |      |    | Employee Benefits   |   |                                       |                                   |                      |                  | 248,374                   | 248,374        | 913  |  |
| 914               |      |    |   |   |                                       |                                   |                      |                  |                           |                | 914  |  |
| 915               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                              |   | -                                     | -                                 | -                    | 9,060,095        | (140,781)                 | 8,919,314      | 915  |  |
| 916               |      |    | SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY              |   | -                                     | -                                 | -                    | 182,115,503      | 35,867,897                | 217,983,400    | 916  |  |
| 917               |      |    |   |   |                                       |                                   |                      |                  |                           |                | 917  |  |
| 918               | P120 | 43 | Forestry Commission   | 22,004,592  |                                       |                                   | 22,004,592           | 4,763,560        | 9,678,713                 | 36,446,865     | 918  |  |
| 919               |      |    | <u>State Funds Adjustments:</u>                               |   |                                       |                                   |                      |                  |                           |                | 919  |  |
| 920               |      |    | Firefighting Equipment  |   | 1,000,000                             | 1,000,000                         | 2,000,000            |                  |                           | 2,000,000      | 920  |  |
| 921               |      |    | Information Technology and Security                           |   | 560,000                               |                                   | 560,000              |                  |                           | 560,000        | 921  |  |
| 922               |      |    |   |   |                                       |                                   |                      |                  |                           |                | 922  |  |
| 923               |      |    | <u>Federal Funds Adjustments:</u>                             |   |                                       |                                   |                      |                  |                           |                | 923  |  |
| 924               |      |    | Firefighting and Service Capacity (FTE only)                  |   |                                       |                                   |                      |                  |                           |                | 924  |  |
| 925               |      |    |   |   |                                       |                                   |                      |                  |                           |                | 925  |  |
| 926               |      |    | <u>Other Funds Adjustments:</u>                               |   |                                       |                                   |                      |                  |                           |                | 926  |  |
| 927               |      |    | Firefighting Equipment  |   |                                       |                                   |                      |                  | 2,000,000                 | 2,000,000      | 927  |  |
| 928               |      |    | Information Technology and Security (FTE only)                |   |                                       |                                   |                      |                  |                           |                | 928  |  |
| 929               |      |    |   |   |                                       |                                   |                      |                  |                           |                | 929  |  |
| 930               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                              |   | 1,560,000                             | 1,000,000                         | 2,560,000            | -                | 2,000,000                 | 4,560,000      | 930  |  |
| 931               |      |    | SUBTOTAL FORESTRY COMMISSION                                  |   | 23,564,592                            |                                   | 24,564,592           | 4,763,560        | 11,678,713                | 41,006,865     | 931  |  |
| 932               |      |    |   |   |                                       |                                   |                      |                  |                           |                | 932  |  |
| 933               | P160 | 44 | Department of Agriculture                                     | 14,081,288  |                                       |                                   | 14,081,288           | 2,219,304        | 9,190,015                 | 25,490,607     | 933  |  |
| 934               |      |    | <u>State Funds Adjustments:</u>                               |   |                                       |                                   |                      |                  |                           |                | 934  |  |
| 935               |      |    | Operational Costs - Consumer Safety and Product Market Access |   | 850,000                               |                                   | 850,000              |                  |                           | 850,000        | 935  |  |
| 936               |      |    | Consumer Protection Inspectors - FTE realignment              |   |                                       |                                   |                      |                  |                           |                | 936  |  |
| 937               |      |    | Federal Hemp Farming Compliance                               |   | 750,000                               |                                   | 750,000              |                  |                           | 750,000        | 937  |  |
| 938               |      |    | Hemp Testing Laboratory Equipment                             |   |                                       | 425,000                           | 425,000              |                  |                           | 425,000        | 938  |  |
| 939               |      |    | Back-up Generator   |   |                                       | 300,000                           | 300,000              |                  |                           | 300,000        | 939  |  |
| 940               |      |    | Town of Mayesville - Grant Matching Funds                     |   |                                       | 45,100                            | 45,100               |                  |                           | 45,100         | 940  |  |
| 941               |      |    | Colleton County - Food Assistance Program                     |   |                                       | 350,000                           | 350,000              |                  |                           | 350,000        | 941  |  |
| 942               |      |    | Berkeley County Agricultural Educational Exhibition Area      |   |                                       | 950,000                           | 950,000              |                  |                           | 950,000        | 942  |  |
| 943               |      |    |   |   |                                       |                                   |                      |                  |                           |                | 943  |  |
| 944               |      |    | <u>Federal Funds Adjustments:</u>                             |   |                                       |                                   |                      |                  |                           |                | 944  |  |
| 945               |      |    | Federal Authorization Increase                                |   |                                       |                                   |                      | 3,523,300        |                           | 3,523,300      | 945  |  |

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|-------------------|------|----|--|---|---------------------------------------|-----------------------------------|----------------------|------------------|---------------------------|----------------|------|--|
|                   |      |    |  | State   |                                       |                                   | Federal              | Other            | Total                     |                |      |  |
| Line              |      |    |  | FY 2021-22<br>Agency<br>Beginning Base                        | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds            | Total<br>Funds | Line |  |
| 946               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 946  |  |
| 947               |      |    | <u>Other Funds Adjustments:</u>  |   |                                       |                                   |                      |                  |                           |                | 947  |  |
| 948               |      |    | Consumer Protection Inspectors - FTE realignment (FTE only)            |   |                                       |                                   |                      |                  |                           |                | 948  |  |
| 949               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 949  |  |
| 950               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                                       |   | 1,600,000                             | 2,070,100                         | 3,670,100            | 3,523,300        | -                         | 7,193,400      | 950  |  |
| 951               |      |    | SUBTOTAL DEPARTMENT OF AGRICULTURE                                     |   | 15,681,288                            |                                   | 17,751,388           | 5,742,604        | 9,190,015                 | 32,684,007     | 951  |  |
| 952               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 952  |  |
| 953               | P200 | 45 | Clemson-PSA  | 46,722,293  |                                       |                                   | 46,722,293           | 17,275,000       | 23,395,568                | 87,392,861     | 953  |  |
| 954               |      |    | <u>State Funds Adjustments:</u>  |   |                                       |                                   |                      |                  |                           |                | 954  |  |
| 955               |      |    | Statewide Comprehensive Extension Program Support                      |   | 1,127,250                             |                                   | 1,127,250            |                  |                           | 1,127,250      | 955  |  |
| 956               |      |    | Critical Fruit and Vegetable Research                                  |   | 1,448,400                             |                                   | 1,448,400            |                  |                           | 1,448,400      | 956  |  |
| 957               |      |    | Pee Dee Research and Extension Building Repairs                        |   |                                       | 1                                 | 1                    |                  |                           | 1              | 957  |  |
| 958               |      |    | Pee Dee Research and Education Center Greenhouse Construction          |   |                                       | 2,000,000                         | 2,000,000            |                  |                           | 2,000,000      | 958  |  |
| 959               |      |    | Sandhill Recreation Research and Extension Building Repair             |   |                                       | 990,000                           | 990,000              |                  |                           | 990,000        | 959  |  |
| 960               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 960  |  |
| 961               |      |    | <u>Federal Funds Adjustments:</u>                                      |   |                                       |                                   |                      |                  |                           |                | 961  |  |
| 962               |      |    | Federal Funds Increase   |   |                                       |                                   |                      | 5,250,000        |                           | 5,250,000      | 962  |  |
| 963               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 963  |  |
| 964               |      |    | <u>Other Funds Adjustments:</u>  |   |                                       |                                   |                      |                  |                           |                | 964  |  |
| 965               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 965  |  |
| 966               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                                       |   | 2,575,650                             | 2,990,001                         | 5,565,651            | 5,250,000        | -                         | 10,815,651     | 966  |  |
| 967               |      |    | SUBTOTAL CLEMSON-PSA   |   | 49,297,943                            |                                   | 52,287,944           | 22,525,000       | 23,395,568                | 98,208,512     | 967  |  |
| 968               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 968  |  |
| 969               | P210 | 46 | SC State-PSA   | 4,883,183   |                                       |                                   | 4,883,183            | 4,173,741        |                           | 9,056,924      | 969  |  |
| 970               |      |    | <u>State Funds Adjustments:</u>  |   |                                       |                                   |                      |                  |                           |                | 970  |  |
| 971               |      |    | Targeted Research and Extension Program Development and Implementation |   | 1,132,788                             |                                   | 1,132,788            |                  |                           | 1,132,788      | 971  |  |
| 972               |      |    | Small Business Recovery Assistance and Training                        |   |                                       | 350,000                           | 350,000              |                  |                           | 350,000        | 972  |  |
| 973               |      |    | Impact of COVID-19 on Small Farm Sustainability and Capacity           |   |                                       | 250,000                           | 250,000              |                  |                           | 250,000        | 973  |  |
| 974               |      |    | Immunity Boost: Nutrition Education and Awareness During COVID         |   |                                       | 300,000                           | 300,000              |                  |                           | 300,000        | 974  |  |
| 975               |      |    | 1890 State Match   |   | 617,212                               |                                   | 617,212              |                  |                           | 617,212        | 975  |  |
| 976               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 976  |  |
| 977               |      |    | <u>Federal Funds Adjustments:</u>                                      |   |                                       |                                   |                      |                  |                           |                | 977  |  |
| 978               |      |    | Positions for Research and Extension Program Implementation (FTE only) |   |                                       |                                   |                      |                  |                           |                | 978  |  |
| 979               |      |    | Federal Authorization  |   |                                       |                                   |                      | 1,326,654        |                           | 1,326,654      | 979  |  |
| 980               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 980  |  |
| 981               |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                                       |   | 1,750,000                             | 900,000                           | 2,650,000            | 1,326,654        | -                         | 3,976,654      | 981  |  |
| 982               |      |    | SUBTOTAL SC STATE-PSA  |   | 6,633,183                             |                                   | 7,533,183            | 5,500,395        | -                         | 13,033,578     | 982  |  |
| 983               |      |    |  |   |                                       |                                   |                      |                  |                           |                | 983  |  |
| 984               | P240 | 47 | Department of Natural Resources  | 36,250,466  |                                       |                                   | 36,250,466           | 31,248,135       | 47,685,205                | 115,183,806    | 984  |  |
| 985               |      |    | <u>State Funds Adjustments:</u>  |   |                                       |                                   |                      |                  |                           |                | 985  |  |
| 986               |      |    | Law Enforcement Officer - Increases                                    |   | 706,066                               |                                   | 706,066              |                  |                           | 706,066        | 986  |  |
| 987               |      |    | Law Enforcement Officer - Overtime Pay                                 |   | 597,204                               |                                   | 597,204              |                  |                           | 597,204        | 987  |  |
| 988               |      |    | Law Enforcement Officer Class - 24 Officers                            |   | 1,949,850                             |                                   | 1,949,850            |                  |                           | 1,949,850      | 988  |  |
| 989               |      |    | Agency Server Relocation/Consolidation                                 |   | 683,675                               |                                   | 683,675              |                  |                           | 683,675        | 989  |  |
| 990               |      |    | Marine Resources Research Lab Shoreline Stabilization                  |   |                                       | 585,500                           | 585,500              |                  |                           | 585,500        | 990  |  |



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| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |      |    |  |  |              |            |             |            |            |             |      |
|   |      |    |  | State                                  |              |            | Federal     | Other      | Total      |             |      |
|   |      |    |  | Part IA                                | Nonrecurring |            |             |            |            |             |      |
|   |      |    |  | Recurring Funds                        | Proviso      | Total      | Federal     | Other      | Total      |             |      |
| Line  |      |    |  | FY 2021-22<br>Agency<br>Beginning Base | H. 4100      | 118.18     | State Funds | Funds      | Funds      | Funds       | Line |
| 991   |      |    | Ocean Research Vessel Replacement                                    |  |              | 1,207,000  | 1,207,000   |            |            | 1,207,000   | 991  |
| 992   |      |    | Compliance Office Initiative   |  | 86,180       |            | 86,180      |            |            | 86,180      | 992  |
| 993   |      |    | State Water Plan - Pee Dee and Broad River Basins                    |  |              | 2,995,000  | 2,995,000   |            |            | 2,995,000   | 993  |
| 994   |      |    | Agency Headquarters Relocation                                       |  | 2,002,500    |            | 2,002,500   |            |            | 2,002,500   | 994  |
| 995   |      |    | Wildlife Management Areas - Categories I & II                        |  | 100,000      |            | 100,000     |            |            | 100,000     | 995  |
| 996   |      |    | Waterfowl Areas - Category I   |  |              | 1,500,000  | 1,500,000   |            |            | 1,500,000   | 996  |
| 997   |      |    | Agency Vehicle Rotation  |  |              | 750,000    | 750,000     |            |            | 750,000     | 997  |
| 998   |      |    | Waddell Fish Hatchery Deferred Maintenance/Upgrades                  |  |              | 3,500,000  | 3,500,000   |            |            | 3,500,000   | 998  |
| 999   |      |    | Ft. Johnson Property Acquisition                                     |  |              | 23,250,000 | 23,250,000  |            |            | 23,250,000  | 999  |
| 1000  |      |    | Feral Swine Eradication  |  |              | 500,000    | 500,000     |            |            | 500,000     | 1000 |
| 1001  |      |    | Port Royal Multi-use Building Upgrades and Shrimp Dock Repairs       |  |              | 500,000    | 500,000     |            |            | 500,000     | 1001 |
| 1002  |      |    | Greenwood County Boat Ramp   |  |              | 300,000    | 300,000     |            |            | 300,000     | 1002 |
| 1003  |      |    | Steel Creek Boat Landing Repair                                      |  |              | 200,000    | 200,000     |            |            | 200,000     | 1003 |
| 1004  |      |    | Port Royal Shrimp Dock   |  |              | 400,000    | 400,000     |            |            | 400,000     | 1004 |
| 1005  |      |    |  |  |              |            |             |            |            |             | 1005 |
| 1006  |      |    | <u>Federal Funds Adjustments:</u>                                    |  |              |            |             |            |            |             | 1006 |
| 1007  |      |    | FEMA-Flood Mitigation  |  |              |            |             | 500,500    |            | 500,500     | 1007 |
| 1008  |      |    |  |  |              |            |             |            |            |             | 1008 |
| 1009  |      |    | <u>Other Funds Adjustments:</u>                                      |  |              |            |             |            |            |             | 1009 |
| 1010  |      |    | Heritage Trust-Cultural Resource Management                          |  |              |            |             |            | 914,572    | 914,572     | 1010 |
| 1011  |      |    | Wild Turkey Research, Tagging & Harvest Reporting                    |  |              |            |             |            | 475,000    | 475,000     | 1011 |
| 1012  |      |    | Water Recreation Resource Fund Projects                              |  |              |            |             |            | 321,000    | 321,000     | 1012 |
| 1013  |      |    |  |  |              |            |             |            |            |             | 1013 |
| 1014  |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                                     |  | 6,125,475    | 35,687,500 | 41,812,975  | 500,500    | 1,710,572  | 44,024,047  | 1014 |
| 1015  |      |    | SUBTOTAL DEPT. OF NATURAL RESOURCES                                  |  | 42,375,941   |            | 78,063,441  | 31,748,635 | 49,395,777 | 159,207,853 | 1015 |
| 1016  |      |    |  |  |              |            |             |            |            |             | 1016 |
| 1017  | P260 | 48 | Sea Grant Consortium   | 755,722                                |              |            | 755,722     | 4,550,000  | 450,000    | 5,755,722   | 1017 |
| 1018  |      |    | <u>State Funds Adjustments:</u>                                      |  |              |            |             |            |            |             | 1018 |
| 1019  |      |    | Office Lease Cost Increase   |  | 35,000       |            | 35,000      |            |            | 35,000      | 1019 |
| 1020  |      |    | Resilience Research Scholar Program                                  |  | 30,000       |            | 30,000      |            |            | 30,000      | 1020 |
| 1021  |      |    | Convert Temporary Grant Positions to FTEs and Realignment (FTE only) |  |              |            |             |            |            |             | 1021 |
| 1022  |      |    |  |  |              |            |             |            |            |             | 1022 |
| 1023  |      |    | <u>Federal Funds Adjustments:</u>                                    |  |              |            |             |            |            |             | 1023 |
| 1024  |      |    | Convert Temporary Grant Positions to FTEs and Realignment (FTE only) |  |              |            |             |            |            |             | 1024 |
| 1025  |      |    |  |  |              |            |             |            |            |             | 1025 |
| 1026  |      |    | <u>Other Funds Adjustments:</u>                                      |  |              |            |             |            |            |             | 1026 |
| 1027  |      |    |  |  |              |            |             |            |            |             | 1027 |
| 1028  |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                                     |  | 65,000       | -          | 65,000      | -          | -          | 65,000      | 1028 |
| 1029  |      |    | SUBTOTAL SEA GRANT CONSORTIUM  |  | 820,722      |            | 820,722     | 4,550,000  | 450,000    | 5,820,722   | 1029 |
| 1030  |      |    |  |  |              |            |             |            |            |             | 1030 |
| 1031  | P280 | 49 | Department of Parks, Recreation & Tourism                            | 51,006,441                             |              |            | 51,006,441  | 2,505,110  | 63,418,042 | 116,929,593 | 1031 |
| 1032  |      |    | <u>State Funds Adjustments:</u>                                      |  |              |            |             |            |            |             | 1032 |
| 1033  |      |    | Venues at Arsenal Hill   |  | 200,000      | 8,350,000  | 8,550,000   |            |            | 8,550,000   | 1033 |
| 1034  |      |    | Destination Specific   |  |              | 15,000,000 | 15,000,000  |            |            | 15,000,000  | 1034 |
| 1035  |      |    | Tourism Advertising  |  |              | 5,000,000  | 5,000,000   |            |            | 5,000,000   | 1035 |

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|-------------------|--|--|--|--|---------------------------|--------------|-------------|------------|-------|-------------|------|
|                   |  |  |  |  | State                     |              | Federal     | Other      | Total |             |      |
|                   |  |  |  |  | Part IA                   | Nonrecurring |             |            |       |             |      |
|                   |  | FY 2021-22<br>Agency   |  |  | Recurring Funds           | Proviso      | Total       | Federal    | Other | Total       |      |
| Line              |  | Beginning Base   |  |  | H. 4100                   | 118.18       | State Funds | Funds      | Funds | Funds       | Line |
| 1036              |  | Fair Play Welcome Center Rebuild and Beautification                        |  |  |                           |              | 4,000,000   | 4,000,000  |       | 4,000,000   | 1036 |
| 1037              |  | Hunting Island Lighthouse Repair   |  |  |                           |              | 3,000,000   | 3,000,000  |       | 3,000,000   | 1037 |
| 1038              |  | Park Campground Comfort Station/Rest Station Renovations                   |  |  |                           |              | 500,000     | 500,000    |       | 500,000     | 1038 |
| 1039              |  | Calhoun Falls Marina   |  |  |                           |              | 1,000,000   | 1,000,000  |       | 1,000,000   | 1039 |
| 1040              |  | Welcome Center Rebuild (N. Augusta, Little River, Landrum, and Blacksburg) |  |  |                           |              | 21,500,000  | 21,500,000 |       | 21,500,000  | 1040 |
| 1041              |  | New State Park   |  |  | 1,500,000                 |              | 1,500,000   |            |       | 1,500,000   | 1041 |
| 1042              |  | Lee County Tennis Center   |  |  |                           |              | 250,000     | 250,000    |       | 250,000     | 1042 |
| 1043              |  | Sports Marketing   |  |  | (4,500,000)               |              | (4,500,000) |            |       | (4,500,000) | 1043 |
| 1044              |  | South Carolina Association of Tourism Regions                              |  |  | 500,000                   |              | 600,000     | 1,100,000  |       | 1,100,000   | 1044 |
| 1045              |  | South Carolina Film Commission   |  |  |                           |              | 15,000,000  | 15,000,000 |       | 15,000,000  | 1045 |
| 1046              |  | Advertising and Operations   |  |  |                           |              | 1,340,000   | 1,340,000  |       | 1,340,000   | 1046 |
| 1047              |  | Palmetto Trail - Phase 3   |  |  |                           |              | 1,000,000   | 1,000,000  |       | 1,000,000   | 1047 |
| 1048              |  | Kings Mountain State Park Upgrades   |  |  |                           |              | 600,000     | 600,000    |       | 600,000     | 1048 |
| 1049              |  | Charleston Visitor Center  |  |  |                           |              | 1,500,000   | 1,500,000  |       | 1,500,000   | 1049 |
| 1050              |  | Southeastern Wildlife Expo   |  |  |                           |              | 300,000     | 300,000    |       | 300,000     | 1050 |
| 1051              |  | SC Aquarium  |  |  |                           |              | 2,000,000   | 2,000,000  |       | 2,000,000   | 1051 |
| 1052              |  | Explore Black Charleston/Columbia  |  |  |                           |              | 50,000      | 50,000     |       | 50,000      | 1052 |
| 1053              |  | Palmetto Trail - Columbia/Elmwood Greenway                                 |  |  |                           |              | 500,000     | 500,000    |       | 500,000     | 1053 |
| 1054              |  | Eagles Fields Baseball League  |  |  |                           |              | 50,000      | 50,000     |       | 50,000      | 1054 |
| 1055              |  | Winding Woods Building Pad   |  |  |                           |              | 500,000     | 500,000    |       | 500,000     | 1055 |
| 1056              |  | Pine Hill Building Pad   |  |  |                           |              | 500,000     | 500,000    |       | 500,000     | 1056 |
| 1057              |  | Stump Removal - Lake Marion  |  |  |                           |              | 300,000     | 300,000    |       | 300,000     | 1057 |
| 1058              |  | Murrells Inlet Dredging  |  |  |                           |              | 2,000,000   | 2,000,000  |       | 2,000,000   | 1058 |
| 1059              |  | Miracle Park   |  |  |                           |              | 500,000     | 500,000    |       | 500,000     | 1059 |
| 1060              |  | Surfside Pier  |  |  |                           |              | 500,000     | 500,000    |       | 500,000     | 1060 |
| 1061              |  | Florence County Civic Center   |  |  |                           |              | 1,000,000   | 1,000,000  |       | 1,000,000   | 1061 |
| 1062              |  | Lexington County Convention Center   |  |  |                           |              | 1,000,000   | 1,000,000  |       | 1,000,000   | 1062 |
| 1063              |  | Myrtle Beach Safety Barriers   |  |  |                           |              | 250,000     | 250,000    |       | 250,000     | 1063 |
| 1064              |  | Friends of the Green Crescent Trail  |  |  |                           |              | 200,000     | 200,000    |       | 200,000     | 1064 |
| 1065              |  | Dreher Island State Park Upgrades  |  |  |                           |              | 150,000     | 150,000    |       | 150,000     | 1065 |
| 1066              |  | Lee State Park Equestrian Center   |  |  |                           |              | 100,000     | 100,000    |       | 100,000     | 1066 |
| 1067              |  | Doko Meadows Park Security Improvements                                    |  |  |                           |              | 250,000     | 250,000    |       | 250,000     | 1067 |
| 1068              |  | Fairfield County Recreation Facilities                                     |  |  |                           |              | 150,000     | 150,000    |       | 150,000     | 1068 |
| 1069              |  | MLK Park Upgrades  |  |  |                           |              | 25,000      | 25,000     |       | 25,000      | 1069 |
| 1070              |  | Town of Timmonsville Park  |  |  |                           |              | 100,000     | 100,000    |       | 100,000     | 1070 |
| 1071              |  | Calhoun County Museum Preservation   |  |  |                           |              | 100,000     | 100,000    |       | 100,000     | 1071 |
| 1072              |  | Aiken County Railroad Museum   |  |  |                           |              | 205,000     | 205,000    |       | 205,000     | 1072 |
| 1073              |  | Alvin Community Center   |  |  |                           |              | 30,000      | 30,000     |       | 30,000      | 1073 |
| 1074              |  | Columbia Convention Center Renovation                                      |  |  |                           |              | 9,000,000   | 9,000,000  |       | 9,000,000   | 1074 |
| 1075              |  | Colleton County - Miracle League Field                                     |  |  |                           |              | 450,000     | 450,000    |       | 450,000     | 1075 |
| 1076              |  | Town of Hodges - Park Completion   |  |  |                           |              | 50,000      | 50,000     |       | 50,000      | 1076 |
| 1077              |  | Greenwood County Parks and Tourism Grants                                  |  |  |                           |              | 75,000      | 75,000     |       | 75,000      | 1077 |
| 1078              |  | Town of Piedmont - Replace Saluda River Foot Bridge                        |  |  |                           |              | 250,000     | 250,000    |       | 250,000     | 1078 |
| 1079              |  | Lower Richland Diamond Fest  |  |  |                           |              | 30,000      | 30,000     |       | 30,000      | 1079 |
| 1080              |  | South Sumter Park Improvements   |  |  |                           |              | 500,000     | 500,000    |       | 500,000     | 1080 |

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|   |      |    |  | State                                  |              | Federal     | Other       | Total       |            |             |             |      |
|   |      |    |  | Part IA                                | Nonrecurring |             |             |             |            |             |             |      |
|   |      |    |  | Recurring Funds                        | Proviso      | Total       | Federal     | Other       | Total      |             |             |      |
| Line  |      |    |  | FY 2021-22<br>Agency<br>Beginning Base | H. 4100      | 118.18      | State Funds | Funds       | Funds      | Funds       | Line        |      |
| 1081  |      |    | ArtFields Collective   |  |              | 500,000     | 500,000     |             |            | 500,000     | 1081        |      |
| 1082  |      |    | African American Tourism Institute                                 |  |              | 50,000      | 50,000      |             |            | 50,000      | 1082        |      |
| 1083  |      |    | Shot Pouch Greenway and Swan Lake-Iris Gardens Improvements        |  |              | 1,500,000   | 1,500,000   |             |            | 1,500,000   | 1083        |      |
| 1084  |      |    | Black Cowboy Festival  |  |              | 50,000      | 50,000      |             |            | 50,000      | 1084        |      |
| 1085  |      |    | City of Conway Revitalization                                      |  |              | 500,000     | 500,000     |             |            | 500,000     | 1085        |      |
| 1086  |      |    | Morris Island Lighthouse   |  |              | 350,000     | 350,000     |             |            | 350,000     | 1086        |      |
| 1087  |      |    | Brookland Center Community Programs                                |  |              | 300,000     | 300,000     |             |            | 300,000     | 1087        |      |
| 1088  |      |    | Cayce History Park   |  |              | 1,000,000   | 1,000,000   |             |            | 1,000,000   | 1088        |      |
| 1089  |      |    | Downtown Spartanburg - Infrastructure                              |  |              | 12,000,000  | 12,000,000  |             |            | 12,000,000  | 1089        |      |
| 1090  |      |    | Amazing Grace Park, The Clementa Pinckney Park                     |  |              | 500,000     | 500,000     |             |            | 500,000     | 1090        |      |
| 1091  |      |    | Gordon Park/Dillon County Parks and Recreation                     |  |              | 300,000     | 300,000     |             |            | 300,000     | 1091        |      |
| 1092  |      |    | Mother Emanuel Foundation Capital Infrastructure                   |  |              | 4,000,000   | 4,000,000   |             |            | 4,000,000   | 1092        |      |
| 1093  |      |    | Marlboro Civic Center  |  |              | 500,000     | 500,000     |             |            | 500,000     | 1093        |      |
| 1094  |      |    | Wateree River Veterans Park  |  |              | 200,000     | 200,000     |             |            | 200,000     | 1094        |      |
| 1095  |      |    | Dolly Cooper Park Improvement                                      |  |              | 350,000     | 350,000     |             |            | 350,000     | 1095        |      |
| 1096  |      |    | Anderson Civic Center Renovations                                  |  |              | 1           | 1           |             |            | 1           | 1096        |      |
| 1097  |      |    |  |  |              |             |             |             |            |             | 1097        |      |
| 1098  |      |    | <u>Federal Funds Adjustments:</u>                                  |  |              |             |             |             |            |             | 1098        |      |
| 1099  |      |    | Recreation Grants and Policy                                       |  |              |             |             | 2,000,000   |            | 2,000,000   | 1099        |      |
| 1100  |      |    |  |  |              |             |             |             |            |             | 1100        |      |
| 1101  |      |    | <u>Other Funds Adjustments:</u>                                    |  |              |             |             |             |            |             | 1101        |      |
| 1102  |      |    | State Park Service - Authorization                                 |  |              |             |             |             | 4,534,080  | 4,534,080   | 1102        |      |
| 1103  |      |    | Parks and Recreation Development Fund                              |  |              |             |             |             | 1,500,000  | 1,500,000   | 1103        |      |
| 1104  |      |    | Venues at Arsenal Hill   |  |              |             |             |             | 336,000    | 336,000     | 1104        |      |
| 1105  |      |    |  |  |              |             |             |             |            |             | 1105        |      |
| 1106  |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                                   |  |              | (2,300,000) | 121,855,001 | 119,555,001 | 2,000,000  | 6,370,080   | 127,925,081 | 1106 |
| 1107  |      |    | SUBTOTAL DEPT. OF PRT  |  |              | 48,706,441  |             | 170,561,442 | 4,505,110  | 69,788,122  | 244,854,674 | 1107 |
| 1108  |      |    |  |  |              |             |             |             |            |             | 1108        |      |
| 1109  | P320 | 50 | Department of Commerce   | 52,624,576                             |              |             | 52,624,576  | 19,465,015  | 54,611,500 | 126,701,091 | 1109        |      |
| 1110  |      |    | <u>State Funds Adjustments:</u>                                    |  |              |             |             |             |            |             | 1110        |      |
| 1111  |      |    | Deal Closing Fund  |  |              | 3,700,000   | 3,700,000   |             |            | 3,700,000   | 1111        |      |
| 1112  |      |    | Locate-SC  |  |              | 4,000,000   | 4,000,000   |             |            | 4,000,000   | 1112        |      |
| 1113  |      |    | Rural Initiative   |  | 250,000      |             | 250,000     |             |            | 250,000     | 1113        |      |
| 1114  |      |    | Procurement Technical Assistance Program (PTAP)                    |  | 170,000      |             | 170,000     |             |            | 170,000     | 1114        |      |
| 1115  |      |    | PGA Championship 2021  |  |              | 360,000     | 360,000     |             |            | 360,000     | 1115        |      |
| 1116  |      |    | Gallo Economic Development Project                                 |  |              | 8,300,000   | 8,300,000   |             |            | 8,300,000   | 1116        |      |
| 1117  |      |    | Pinewood Depot   |  |              | 350,000     | 350,000     |             |            | 350,000     | 1117        |      |
| 1118  |      |    | SouthernCarolina Regional Development Alliance Building Renovation |  |              | 100,000     | 100,000     |             |            | 100,000     | 1118        |      |
| 1119  |      |    | North Maple Street/Kapstone/Global Trade Center Improvements       |  |              | 2,820,851   | 2,820,851   |             |            | 2,820,851   | 1119        |      |
| 1120  |      |    | SC Technology and Aviation Center                                  |  |              | 1           | 1           |             |            | 1           | 1120        |      |
| 1121  |      |    | SC Technology and Aviation Center Infrastructure Upgrades          |  |              | 9,000,000   | 9,000,000   |             |            | 9,000,000   | 1121        |      |
| 1122  |      |    | Graduation Alliance  |  |              | 500,000     | 500,000     |             |            | 500,000     | 1122        |      |
| 1123  |      |    | Palmetto Goodwill  |  |              | 500,000     | 500,000     |             |            | 500,000     | 1123        |      |
| 1124  |      |    | SC Minority Business Center  |  |              | 300,000     | 300,000     |             |            | 300,000     | 1124        |      |
| 1125  |      |    | SC Association for Community Economic Development                  |  |              | 2,000,000   | 2,000,000   |             |            | 2,000,000   | 1125        |      |

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|   |      |    |  | State                      |                   | Federal              | Other            | Total          |                |      |
|   |      |    |  | Part IA                    | Nonrecurring      |                      |                  |                |                |      |
| Line  |      |    | FY 2021-22<br>Agency<br>Beginning Base | Recurring Funds<br>H. 4100 | Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 1126  |      |    |  |                            | 500,000           | 500,000              |                  |                | 500,000        | 1126 |
| 1127  |      |    |  |                            |                   |                      |                  |                |                | 1127 |
| 1128  |      |    |  |                            |                   |                      |                  |                |                | 1128 |
| 1129  |      |    |  |                            |                   |                      |                  |                |                | 1129 |
| 1130  |      |    |  |                            |                   |                      |                  |                |                | 1130 |
| 1131  |      |    |  |                            |                   |                      |                  |                |                | 1131 |
| 1132  |      |    |  | 420,000                    | 32,430,852        | 32,850,852           | -                | -              | 32,850,852     | 1132 |
| 1133  |      |    |  | 53,044,576                 |                   | 85,475,428           | 19,465,015       | 54,611,500     | 159,551,943    | 1133 |
| 1134  |      |    |  |                            |                   |                      |                  |                |                | 1134 |
| 1135  | P340 | 51 |  |                            |                   |                      | 18,000           | 405,150        | 423,150        | 1135 |
| 1136  |      |    |  |                            |                   |                      |                  |                |                | 1136 |
| 1137  |      |    |  |                            |                   |                      |                  |                |                | 1137 |
| 1138  |      |    |  |                            |                   |                      |                  |                |                | 1138 |
| 1139  |      |    |  |                            |                   |                      |                  |                |                | 1139 |
| 1140  |      |    |  |                            |                   |                      |                  |                |                | 1140 |
| 1141  |      |    |  |                            |                   |                      |                  |                |                | 1141 |
| 1142  |      |    |  | -                          | -                 | -                    | -                | -              | -              | 1142 |
| 1143  |      |    |  | -                          | -                 | -                    | 18,000           | 405,150        | 423,150        | 1143 |
| 1144  |      |    |  |                            |                   |                      |                  |                |                | 1144 |
| 1145  | P360 | 52 |  |                            |                   |                      |                  | 13,836,012     | 13,836,012     | 1145 |
| 1146  |      |    |  |                            |                   |                      |                  |                |                | 1146 |
| 1147  |      |    |  |                            | 1,000,000         | 1,000,000            |                  |                | 1,000,000      | 1147 |
| 1148  |      |    |  |                            |                   |                      |                  |                |                | 1148 |
| 1149  |      |    |  |                            |                   |                      |                  |                |                | 1149 |
| 1150  |      |    |  |                            |                   |                      |                  |                |                | 1150 |
| 1151  |      |    |  | -                          | 1,000,000         | 1,000,000            | -                | -              | 1,000,000      | 1151 |
| 1152  |      |    |  | -                          | -                 | 1,000,000            | -                | 13,836,012     | 14,836,012     | 1152 |
| 1153  |      |    |  |                            |                   |                      |                  |                |                | 1153 |
| 1154  | P400 | 53 |  | 9,070,134                  |                   | 9,070,134            |                  | 2,564,400      | 11,634,534     | 1154 |
| 1155  |      |    |  |                            |                   |                      |                  |                |                | 1155 |
| 1156  |      |    |  |                            | 9,000,000         | 9,000,000            |                  |                | 9,000,000      | 1156 |
| 1157  |      |    |  |                            |                   |                      |                  |                |                | 1157 |
| 1158  |      |    |  |                            |                   |                      |                  |                |                | 1158 |
| 1159  |      |    |  |                            |                   |                      | 10,000,000       |                | 10,000,000     | 1159 |
| 1160  |      |    |  |                            |                   |                      |                  |                |                | 1160 |
| 1161  |      |    |  |                            |                   |                      |                  |                |                | 1161 |
| 1162  |      |    |  |                            |                   |                      |                  | 2,435,600      | 2,435,600      | 1162 |
| 1163  |      |    |  |                            |                   |                      |                  |                |                | 1163 |
| 1164  |      |    |  | -                          | 9,000,000         | 9,000,000            | 10,000,000       | 2,435,600      | 21,435,600     | 1164 |
| 1165  |      |    |  | 9,070,134                  |                   | 18,070,134           | 10,000,000       | 5,000,000      | 33,070,134     | 1165 |
| 1166  |      |    |  |                            |                   |                      |                  |                |                | 1166 |
| 1167  | P450 | 54 |  | 22,035,656                 |                   | 22,035,656           | 700,000          | 21,394,000     | 44,129,656     | 1167 |
| 1168  |      |    |  |                            |                   |                      |                  |                |                | 1168 |
| 1169  |      |    |  |                            |                   | 2,129,944            |                  |                | 2,129,944      | 1169 |
| 1170  |      |    |  |                            |                   | 3,500,000            |                  |                | 3,500,000      | 1170 |

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|                   |      |    |   | State   |                                   |                      | Federal          | Other          | Total                     |      |  |  |
| Line              |      |    | FY 2021-22<br>Agency<br>Beginning Base              | Part IA<br>Recurring Funds<br>H. 4100                         | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds            | Line |  |  |
| 1171              |      |    |   |   |                                   |                      |                  |                |                           | 1171 |  |  |
| 1172              |      |    |   |   |                                   |                      |                  |                |                           | 1172 |  |  |
| 1173              |      |    |   |   |                                   |                      |                  | 90,000         | 90,000                    | 1173 |  |  |
| 1174              |      |    |   |   |                                   |                      |                  |                |                           | 1174 |  |  |
| 1175              |      |    |   |   |                                   |                      |                  |                |                           | 1175 |  |  |
| 1176              |      |    |   |   |                                   |                      |                  |                |                           | 1176 |  |  |
| 1177              |      |    |   |   |                                   |                      |                  |                |                           | 1177 |  |  |
| 1178              | B040 | 57 | Judicial Department                                 | 70,008,010  |                                   | 70,008,010           | 835,393          | 22,123,000     | 92,966,403                | 1178 |  |  |
| 1179              |      |    | State Funds Adjustments:                            |   |                                   |                      |                  |                |                           | 1179 |  |  |
| 1180              |      |    | Court Position Funding                              |   | 7,000,000                         | 7,000,000            |                  |                | 7,000,000                 | 1180 |  |  |
| 1181              |      |    | Virtual Courtroom Expansion                         |   |                                   | 7,600,000            |                  |                | 7,600,000                 | 1181 |  |  |
| 1182              |      |    | Digital Court Reporter Project                      |   | 500,000                           | 1,425,000            |                  |                | 1,925,000                 | 1182 |  |  |
| 1183              |      |    | Case Management System Modernization                |   |                                   | 10,000,000           |                  |                | 10,000,000                | 1183 |  |  |
| 1184              |      |    |   |   |                                   |                      |                  |                |                           | 1184 |  |  |
| 1185              |      |    | Federal Funds Adjustments:                          |   |                                   |                      |                  |                |                           | 1185 |  |  |
| 1186              |      |    |   |   |                                   |                      |                  |                |                           | 1186 |  |  |
| 1187              |      |    | Other Funds Adjustments:                            |   |                                   |                      |                  |                |                           | 1187 |  |  |
| 1188              |      |    | Additional FTEs - Information Technology (FTE only) |   |                                   |                      |                  |                |                           | 1188 |  |  |
| 1189              |      |    |   |   |                                   |                      |                  |                |                           | 1189 |  |  |
| 1190              |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                    |   | 7,500,000                         | 19,025,000           |                  | -              | 26,525,000                | 1190 |  |  |
| 1191              |      |    | SUBTOTAL JUDICIAL DEPARTMENT                        |   | 77,508,010                        |                      | 835,393          | 22,123,000     | 119,491,403               | 1191 |  |  |
| 1192              |      |    |   |   |                                   |                      |                  |                |                           | 1192 |  |  |
| 1193              | C050 | 58 | Administrative Law Court                            | 3,157,701   |                                   | 3,157,701            |                  | 1,555,986      | 4,713,687                 | 1193 |  |  |
| 1194              |      |    | State Funds Adjustments:                            |   |                                   |                      |                  |                |                           | 1194 |  |  |
| 1195              |      |    | FTE Transfer and Funding - Staff Attorneys          |   | 680,187                           | 680,187              |                  |                | 680,187                   | 1195 |  |  |
| 1196              |      |    | E-filing Module                                     |   |                                   | 175,000              |                  |                | 175,000                   | 1196 |  |  |
| 1197              |      |    | Public Area Renovations                             |   |                                   | 38,390               |                  |                | 38,390                    | 1197 |  |  |
| 1198              |      |    |   |   |                                   |                      |                  |                |                           | 1198 |  |  |
| 1199              |      |    | Other Funds Adjustments:                            |   |                                   |                      |                  |                |                           | 1199 |  |  |
| 1200              |      |    | Other Funds Authorization Increase                  |   |                                   |                      |                  | 100,000        | 100,000                   | 1200 |  |  |
| 1201              |      |    | FTE Transfer - Staff Attorneys (FTE only)           |   |                                   |                      |                  |                |                           | 1201 |  |  |
| 1202              |      |    |   |   |                                   |                      |                  |                |                           | 1202 |  |  |
| 1203              |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                    |   | 680,187                           | 213,390              |                  | 100,000        | 993,577                   | 1203 |  |  |
| 1204              |      |    | SUBTOTAL ADMINISTRATIVE LAW COURT                   |   | 3,837,888                         |                      |                  | 1,655,986      | 5,707,264                 | 1204 |  |  |
| 1205              |      |    |   |   |                                   |                      |                  |                |                           | 1205 |  |  |
| 1206              | E200 | 59 | Attorney General                                    | 14,633,341  |                                   | 14,633,341           | 60,003,654       | 26,764,911     | 101,401,906               | 1206 |  |  |
| 1207              |      |    | State Funds Adjustments:                            |   |                                   |                      |                  |                |                           | 1207 |  |  |
| 1208              |      |    | Crime Victim Compensation Funding                   |   | 3,200,000                         | 3,200,000            |                  |                | 3,200,000                 | 1208 |  |  |
| 1209              |      |    | Retention Funding                                   |   | 1,500,000                         | 1,500,000            |                  |                | 1,500,000                 | 1209 |  |  |
| 1210              |      |    | Human Trafficking Taskforce                         |   | 151,000                           | 151,000              |                  |                | 151,000                   | 1210 |  |  |
| 1211              |      |    | Assistant Solicitor General                         |   | 150,000                           | 150,000              |                  |                | 150,000                   | 1211 |  |  |
| 1212              |      |    | Crime Victim Operating                              |   | 59,000                            | 59,000               |                  |                | 59,000                    | 1212 |  |  |
| 1213              |      |    | Medicaid Provider Fraud Grant Match                 |   | 400,000                           | 400,000              |                  |                | 400,000                   | 1213 |  |  |
| 1214              |      |    | Anti-Money Laundering Registrar & Administrator     |   | 216,500                           | 216,500              |                  |                | 216,500                   | 1214 |  |  |
| 1215              |      |    | FTE Realignment                                     |   |                                   |                      |                  |                |                           | 1215 |  |  |

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|   |      |    |   | State                      |                   | Federal              | Other            | Total          |                |      |
|   |      |    |   | Part IA                    | Nonrecurring      |                      |                  |                |                |      |
| Line  |      |    | FY 2021-22<br>Agency<br>Beginning Base  | Recurring Funds<br>H. 4100 | Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 1216  |      |    |   |                            |                   |                      |                  |                |                | 1216 |
| 1217  |      |    |   |                            |                   |                      |                  |                |                | 1217 |
| 1218  |      |    |   |                            |                   |                      |                  |                |                | 1218 |
| 1219  |      |    |   |                            |                   |                      |                  |                |                | 1219 |
| 1220  |      |    |   |                            |                   |                      |                  |                |                | 1220 |
| 1221  |      |    |   |                            |                   |                      |                  |                |                | 1221 |
| 1222  |      |    |   | 5,676,500                  | -                 | 5,676,500            | -                | -              | 5,676,500      | 1222 |
| 1223  |      |    |   | 20,309,841                 |                   | 20,309,841           | 60,003,654       | 26,764,911     | 107,078,406    | 1223 |
| 1224  |      |    |   |                            |                   |                      |                  |                |                | 1224 |
| 1225  | E210 | 60 | Prosecution Coordination Commission   | 29,075,368                 |                   | 29,075,368           | 355,583          | 8,325,000      | 37,755,951     | 1225 |
| 1226  |      |    | State Funds Adjustments:  |                            |                   |                      |                  |                |                | 1226 |
| 1227  |      |    | Administrative Assistant and Legal Staff (Existing FTE Annualization)         |                            | 189,000           | 189,000              |                  |                | 189,000        | 1227 |
| 1228  |      |    | Drug Court Funding  |                            | 1,600,000         | 1,600,000            |                  |                | 1,600,000      | 1228 |
| 1229  |      |    | Administrative Assistant Salary Increases                                     |                            | 74,642            | 74,642               |                  |                | 74,642         | 1229 |
| 1230  |      |    | Judicial Circuit State Support  |                            | 480,000           | 480,000              |                  |                | 480,000        | 1230 |
| 1231  |      |    | Docket Backlog - Intake Program   |                            |                   | 2,160,000            |                  |                | 2,160,000      | 1231 |
| 1232  |      |    |   |                            |                   |                      |                  |                |                | 1232 |
| 1233  |      |    | Federal Funds Adjustments:  |                            |                   |                      |                  |                |                | 1233 |
| 1234  |      |    |   |                            |                   |                      |                  |                |                | 1234 |
| 1235  |      |    | Other Funds Adjustments:  |                            |                   |                      |                  |                |                | 1235 |
| 1236  |      |    |   |                            |                   |                      |                  |                |                | 1236 |
| 1237  |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS  |                            | 2,343,642         | 2,160,000            | -                | -              | 4,503,642      | 1237 |
| 1238  |      |    | SUBTOTAL PROSECUTION COORDINATION COMMISSION                                  |                            | 31,419,010        |                      | 355,583          | 8,325,000      | 42,259,593     | 1238 |
| 1239  |      |    |   |                            |                   |                      |                  |                |                | 1239 |
| 1240  | E230 | 61 | Commission on Indigent Defense  | 31,900,161                 |                   | 31,900,161           |                  | 14,296,872     | 46,197,033     | 1240 |
| 1241  |      |    | State Funds Adjustments:  |                            |                   |                      |                  |                |                | 1241 |
| 1242  |      |    | Salary Equalization for the Circuit Public Defender Administrative Assistants |                            | 253,728           | 253,728              |                  |                | 253,728        | 1242 |
| 1243  |      |    | Criminal Justice System Workload Parity - Proviso 61.1                        |                            | 1,200,000         | 1,200,000            |                  |                | 1,200,000      | 1243 |
| 1244  |      |    | Docket Backlog - Investigators - Proviso 61.1                                 |                            | 2,400,000         | 2,400,000            |                  |                | 2,400,000      | 1244 |
| 1245  |      |    | Docket Backlog - Contract Counsel   |                            |                   | 4,800,000            |                  |                | 4,800,000      | 1245 |
| 1246  |      |    | Court Reporter Transcript Funding   |                            | 500,000           | 500,000              |                  |                | 500,000        | 1246 |
| 1247  |      |    | State FTE (FTE only)  |                            |                   |                      |                  |                |                | 1247 |
| 1248  |      |    |   |                            |                   |                      |                  |                |                | 1248 |
| 1249  |      |    | Federal Funds Adjustments:  |                            |                   |                      |                  |                |                | 1249 |
| 1250  |      |    | Federal Funds Authorization - OJJDP Grant                                     |                            |                   |                      | 121,477          |                | 121,477        | 1250 |
| 1251  |      |    |   |                            |                   |                      |                  |                |                | 1251 |
| 1252  |      |    | Other Funds Adjustments:  |                            |                   |                      |                  |                |                | 1252 |
| 1253  |      |    | Title IV (E) Funding Authorization  |                            |                   |                      |                  | 1,000,000      | 1,000,000      | 1253 |
| 1254  |      |    |   |                            |                   |                      |                  |                |                | 1254 |
| 1255  |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS  |                            | 4,353,728         | 4,800,000            | 121,477          | 1,000,000      | 10,275,205     | 1255 |
| 1256  |      |    | SUBTOTAL COMMISSION ON INDIGENT DEFENSE                                       |                            | 36,253,889        |                      | 121,477          | 15,296,872     | 56,472,238     | 1256 |
| 1257  |      |    |   |                            |                   |                      |                  |                |                | 1257 |
| 1258  | D100 | 62 | State Law Enforcement Division - SLED   | 54,760,881                 |                   | 54,760,881           | 25,000,000       | 23,548,045     | 103,308,926    | 1258 |
| 1259  |      |    | State Funds Adjustments:  |                            |                   |                      |                  |                |                | 1259 |
| 1260  |      |    | Agency Personnel and Equipment - Forensics (22)                               |                            | 1,700,000         | 713,000              |                  |                | 2,413,000      | 1260 |

| 06/19/21<br>16:18   |      |    |   | CONFERENCE REPORT 6-17-21 |              |             |             |            |             |      |
|---|------|----|---|---------------------------|--------------|-------------|-------------|------------|-------------|------|
| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |      |    |   |                           |              |             |             |            |             |      |
|   |      |    |   | State                     |              |             | Federal     | Other      | Total       |      |
|   |      |    |   | Part IA                   | Nonrecurring |             |             |            |             |      |
|   |      |    |   | Recurring Funds           | Proviso      | Total       | Federal     | Other      | Total       |      |
| Line  |      |    |   | Agency                    |              | State Funds | Funds       | Funds      | Funds       | Line |
|   |      |    |   | Beginning Base            | H. 4100      | 118.18      |             |            |             |      |
| 1261  |      |    | Law Enforcement Step Increases  |                           | 1,483,670    |             | 1,483,670   |            | 1,483,670   | 1261 |
| 1262  |      |    | Technology Equipment/Software   |                           | 2,289,700    |             | 2,289,700   |            | 2,289,700   | 1262 |
| 1263  |      |    | Forensic Equipment  |                           |              | 952,000     | 952,000     |            | 952,000     | 1263 |
| 1264  |      |    | New Forensic Lab Operating Costs                                      |                           | 500,000      |             | 500,000     |            | 500,000     | 1264 |
| 1265  |      |    | Statewide Interoperability Coordinator (Transfer from Dept. of Admin) |                           | 110,200      |             | 110,200     |            | 110,200     | 1265 |
| 1266  |      |    | PTSD Treatment  |                           | 250,000      |             | 250,000     |            | 250,000     | 1266 |
| 1267  |      |    | State Investigation Reimbursement                                     |                           |              | 549,676     | 549,676     |            | 549,676     | 1267 |
| 1268  |      |    | Illegal Immigration Unit (Transfer from Dept. of Public Safety)       |                           | 763,222      |             | 763,222     |            | 763,222     | 1268 |
| 1269  |      |    | Open Carry Lost Revenue (Act 66 of 2021)                              |                           | 4,000,000    |             | 4,000,000   |            | 4,000,000   | 1269 |
| 1270  |      |    | Insurance Fraud Agents (FTE only)                                     |                           |              |             |             |            |             | 1270 |
| 1271  |      |    |   |                           |              |             |             |            |             | 1271 |
| 1272  |      |    | <u>Federal Funds Adjustments:</u>                                     |                           |              |             |             |            |             | 1272 |
| 1273  |      |    |   |                           |              |             |             |            |             | 1273 |
| 1274  |      |    | <u>Other Funds Adjustments:</u>                                       |                           |              |             |             |            |             | 1274 |
| 1275  |      |    |   |                           |              |             |             |            |             | 1275 |
| 1276  |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                                      |                           | 11,096,792   | 2,214,676   | 13,311,468  | -          | -           | 1276 |
| 1277  |      |    | SUBTOTAL SLED   |                           | 65,857,673   |             | 68,072,349  | 25,000,000 | 23,548,045  | 1277 |
| 1278  |      |    |   |                           |              |             |             |            |             | 1278 |
| 1279  | K050 | 63 | Department of Public Safety   | 98,705,783                |              |             | 98,705,783  | 24,611,366 | 45,957,430  | 1279 |
| 1280  |      |    | <u>State Funds Adjustments:</u>                                       |                           |              |             |             |            |             | 1280 |
| 1281  |      |    | Law Enforcement Retention/Step Increases                              |                           | 5,958,815    |             | 5,958,815   |            | 5,958,815   | 1281 |
| 1282  |      |    | Insurance Reserve Fund Premium Increase                               |                           |              | 1,246,457   | 1,246,457   |            | 1,246,457   | 1282 |
| 1283  |      |    | Agency Vehicle Rotation   |                           | 1,037,757    | 800,000     | 1,837,757   |            | 1,837,757   | 1283 |
| 1284  |      |    | Communication Equipment Replacement                                   |                           |              | 600,000     | 600,000     |            | 600,000     | 1284 |
| 1285  |      |    | Law Enforcement Officers Hall of Fame                                 |                           | 95,000       |             | 95,000      |            | 95,000      | 1285 |
| 1286  |      |    | BPS Officers Communications Positions                                 |                           | 595,432      |             | 595,432     |            | 595,432     | 1286 |
| 1287  |      |    | Local Law Enforcement Grants  |                           | (2,000,000)  |             | (2,000,000) |            | (2,000,000) | 1287 |
| 1288  |      |    | Illegal Immigration Unit (Transfer to SLED)                           |                           | (763,222)    |             | (763,222)   |            | (763,222)   | 1288 |
| 1289  |      |    | Body Cameras  |                           |              | 2,000,000   | 2,000,000   |            | 2,000,000   | 1289 |
| 1290  |      |    | Allendale County Sheriff's Office New Building                        |                           |              | 176,800     | 176,800     |            | 176,800     | 1290 |
| 1291  |      |    | Florence County Sheriff's Office Equipment/Renovations                |                           |              | 153,500     | 153,500     |            | 153,500     | 1291 |
| 1292  |      |    | Fairfax law Enforcement Building Renovation                           |                           |              | 350,000     | 350,000     |            | 350,000     | 1292 |
| 1293  |      |    | Beaufort Crime Lab  |                           |              | 500,000     | 500,000     |            | 500,000     | 1293 |
| 1294  |      |    | Lancaster Sheriff's Office Armored Vehicle                            |                           |              | 340,000     | 340,000     |            | 340,000     | 1294 |
| 1295  |      |    | Dillon County Sheriff's Office - Officer Equipment                    |                           |              | 398,000     | 398,000     |            | 398,000     | 1295 |
| 1296  |      |    | Greenwood Sheriff Department - Police Cars                            |                           |              | 300,000     | 300,000     |            | 300,000     | 1296 |
| 1297  |      |    | Newberry County Sheriff's Department Emergency Call Equipment         |                           |              | 225,000     | 225,000     |            | 225,000     | 1297 |
| 1298  |      |    | Laurens County Sheriff's Office Operations and Training Building      |                           |              | 250,000     | 250,000     |            | 250,000     | 1298 |
| 1299  |      |    | Sumter County Sheriff's Office  |                           |              | 500,000     | 500,000     |            | 500,000     | 1299 |
| 1300  |      |    | Sumter Police Department  |                           |              | 750,000     | 750,000     |            | 750,000     | 1300 |
| 1301  |      |    | School Resource Officers  |                           | 4,000,000    |             | 4,000,000   |            | 4,000,000   | 1301 |
| 1302  |      |    |   |                           |              |             |             |            |             | 1302 |
| 1303  |      |    | <u>Federal Funds Adjustments:</u>                                     |                           |              |             |             |            |             | 1303 |
| 1304  |      |    | Non-Motorized Safety Grant  |                           |              |             |             | 317,294    | 317,294     | 1304 |
| 1305  |      |    | 164 (Repeat Intoxicated Driver) Transfer Funds                        |                           |              |             |             | 1,434,582  | 1,434,582   | 1305 |



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|---|--|----|---|--|--------------|------------|-------------|------------------|----------------|----------------|------|
| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |  |    |   |  |              |            |             |                  |                |                |      |
|   |  |    |   | State                                  |              | Federal    | Other       | Total            |                |                |      |
|   |  |    |   | Part IA                                | Nonrecurring |            |             |                  |                |                |      |
|   |  |    |   | Recurring Funds                        | Proviso      | Total      | Federal     | Other            | Total          |                |      |
| Line  |  |    |   | FY 2021-22<br>Agency<br>Beginning Base | H. 4100      | 118.18     | State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 1306  | FTE Realignment for State Transport Police                         |    |   |  |              |            |             |                  |                |                | 1306 |
| 1307  |  |    |   |  |              |            |             |                  |                |                | 1307 |
| 1308  | <u>Other Funds Adjustments:</u>                                    |    |   |  |              |            |             |                  |                |                | 1308 |
| 1309  | FTE Realignment for State Transport Police                         |    |   |  |              |            |             |                  |                |                | 1309 |
| 1310  | School Resource Officers   |    |   |  |              |            |             |                  | 13,000,000     | 13,000,000     | 1310 |
| 1311  | SRO Program Coordinator (FTE only)                                 |    |   |  |              |            |             |                  |                |                | 1311 |
| 1312  |  |    |   |  |              |            |             |                  |                |                | 1312 |
| 1313  | SUBTOTAL INCREMENTAL ADJUSTMENTS                                   |    |   |  | 8,923,782    | 8,589,757  | 17,513,539  | 1,751,876        | 13,000,000     | 32,265,415     | 1313 |
| 1314  | SUBTOTAL DEPARTMENT OF PUBLIC SAFETY                               |    |   |  | 107,629,565  |            | 116,219,322 | 26,363,242       | 58,957,430     | 201,539,994    | 1314 |
| 1315  |  |    |   |  |              |            |             |                  |                |                | 1315 |
| 1316  | N200   | 64 | Law Enforcement Training Council (Criminal Justice Academy) | 8,708,307                              |              |            | 8,708,307   | 601,000          | 6,805,025      | 16,114,332     | 1316 |
| 1317  | <u>State Funds Adjustments:</u>                                    |    |   |  |              |            |             |                  |                |                | 1317 |
| 1318  | Emergency Generator for Academy Main Building                      |    |   |  |              | 2,750,000  | 2,750,000   |                  |                | 2,750,000      | 1318 |
| 1319  | HVAC Replacement Buildings 10 & 11                                 |    |   |  |              | 383,135    | 383,135     |                  |                | 383,135        | 1319 |
| 1320  | Target System Upgrades   |    |   |  |              | 302,500    | 302,500     |                  |                | 302,500        | 1320 |
| 1321  | Law Enforcement Step Increases                                     |    |   |  | 255,718      |            | 255,718     |                  |                | 255,718        | 1321 |
| 1322  | FATS Training Building & Building 4                                |    |   |  |              | 1,682,000  | 1,682,000   |                  |                | 1,682,000      | 1322 |
| 1323  | Paving Project   |    |   |  |              | 632,500    | 632,500     |                  |                | 632,500        | 1323 |
| 1324  |  |    |   |  |              |            |             |                  |                |                | 1324 |
| 1325  | <u>Federal Funds Adjustments:</u>                                  |    |   |  |              |            |             |                  |                |                | 1325 |
| 1326  | Federal Grant Authorization - Forensics                            |    |   |  |              |            |             | 128,000          |                | 128,000        | 1326 |
| 1327  |  |    |   |  |              |            |             |                  |                |                | 1327 |
| 1328  | <u>Other Funds Adjustments:</u>                                    |    |   |  |              |            |             |                  |                |                | 1328 |
| 1329  |  |    |   |  |              |            |             |                  |                |                | 1329 |
| 1330  | SUBTOTAL INCREMENTAL ADJUSTMENTS                                   |    |   |  | 255,718      | 5,750,135  | 6,005,853   | 128,000          | -              | 6,133,853      | 1330 |
| 1331  | SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL                          |    |   |  | 8,964,025    |            | 14,714,160  | 729,000          | 6,805,025      | 22,248,185     | 1331 |
| 1332  |  |    |   |  |              |            |             |                  |                |                | 1332 |
| 1333  | N040   | 65 | Department of Corrections                                   | 455,647,384                            |              |            | 455,647,384 | 3,773,785        | 66,209,210     | 525,630,379    | 1333 |
| 1334  | <u>State Funds Adjustments:</u>                                    |    |   |  |              |            |             |                  |                |                | 1334 |
| 1335  | Law Enforcement & Correctional Officers Retention                  |    |   |  | 4,735,123    |            | 4,735,123   |                  |                | 4,735,123      | 1335 |
| 1336  | Medical Staffing Retention   |    |   |  | 4,000,000    |            | 4,000,000   |                  |                | 4,000,000      | 1336 |
| 1337  | New Positions (Full-time In-House Nurses) for Health Services      |    |   |  | 4,000,000    |            | 4,000,000   |                  |                | 4,000,000      | 1337 |
| 1338  | Critical Medical and Hepatitis C Treatment, Supplies and Equipment |    |   |  | 1,000,000    | 4,000,000  | 5,000,000   |                  |                | 5,000,000      | 1338 |
| 1339  | Preventive Health Screenings                                       |    |   |  |              | 1,500,000  | 1,500,000   |                  |                | 1,500,000      | 1339 |
| 1340  | Critical Long-term and Re-entry Programming Equipment              |    |   |  |              | 500,000    | 500,000     |                  |                | 500,000        | 1340 |
| 1341  | Contract Nursing   |    |   |  |              | 4,550,984  | 4,550,984   |                  |                | 4,550,984      | 1341 |
| 1342  | Insurance Reserve Fund Premium Increase                            |    |   |  |              | 5,984,009  | 5,984,009   |                  |                | 5,984,009      | 1342 |
| 1343  |  |    |   |  |              |            |             |                  |                |                | 1343 |
| 1344  | <u>Federal Funds Adjustments:</u>                                  |    |   |  |              |            |             |                  |                |                | 1344 |
| 1345  |  |    |   |  |              |            |             |                  |                |                | 1345 |
| 1346  | <u>Other Funds Adjustments:</u>                                    |    |   |  |              |            |             |                  |                |                | 1346 |
| 1347  |  |    |   |  |              |            |             |                  |                |                | 1347 |
| 1348  | SUBTOTAL INCREMENTAL ADJUSTMENTS                                   |    |   |  | 13,735,123   | 16,534,993 | 30,270,116  | -                | -              | 30,270,116     | 1348 |
| 1349  | SUBTOTAL DEPT. OF CORRECTIONS                                      |    |   |  | 469,382,507  |            | 485,917,500 | 3,773,785        | 66,209,210     | 555,900,495    | 1349 |
| 1350  |  |    |   |  |              |            |             |                  |                |                | 1350 |

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|---|------|----|--|--|---------------------------------------|-----------------------------------|----------------------|------------------|----------------|----------------|------|
| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |      |    |  | State                                  |                                       | Federal                           | Other                | Total            |                |                |      |
|   |      |    |  | FY 2021-22<br>Agency<br>Beginning Base | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 1351  | N080 | 66 | Department of Probation, Parole & Pardon Services    | 45,917,062                             |                                       |                                   | 45,917,062           | 206,000          | 21,044,391     | 67,167,453     | 1351 |
| 1352  |      |    | State Funds Adjustments:                             |  |                                       |                                   |                      |                  |                |                | 1352 |
| 1353  |      |    | Mental Health Specialist Caseload Program            |  | 804,575                               |                                   | 804,575              |                  |                | 804,575        | 1353 |
| 1354  |      |    | Agency Fleet Replacement                             |  |                                       | 625,672                           | 625,672              |                  |                | 625,672        | 1354 |
| 1355  |      |    | Law Enforcement Retention                            |  | 2,085,300                             |                                   | 2,085,300            |                  |                | 2,085,300      | 1355 |
| 1356  |      |    | Alston Wilkes Society                                |  | 750,000                               | -                                 | 750,000              |                  |                | 750,000        | 1356 |
| 1357  |      |    | Insurance Reserve Fund Premium Increase              |  |                                       | 562,692                           | 562,692              |                  |                | 562,692        | 1357 |
| 1358  |      |    | Paths to Wholeness, Inc. - Pilot Re-entry Program    |  |                                       | 100,000                           | 100,000              |                  |                | 100,000        | 1358 |
| 1359  |      |    | Rock of Ages (Fresh Start Transition Program)        |  |                                       | 250,000                           | 250,000              |                  |                | 250,000        | 1359 |
| 1360  |      |    | Laurens County Office Facility Renovations           |  |                                       | 238,000                           | 238,000              |                  |                | 238,000        | 1360 |
| 1361  |      |    | Turning Leaf Expansion Campaign                      |  |                                       | 667,000                           | 667,000              |                  |                | 667,000        | 1361 |
| 1362  |      |    | IT, Realignment, and Caseload Assignments (FTE only) |  |                                       |                                   |                      |                  |                |                | 1362 |
| 1363  |      |    |  |  |                                       |                                   |                      |                  |                |                | 1363 |
| 1364  |      |    | Federal Funds Adjustments:                           |  |                                       |                                   |                      |                  |                |                | 1364 |
| 1365  |      |    |  |  |                                       |                                   |                      |                  |                |                | 1365 |
| 1366  |      |    | Other Funds Adjustments:                             |  |                                       |                                   |                      |                  |                |                | 1366 |
| 1367  |      |    |  |  |                                       |                                   |                      |                  |                |                | 1367 |
| 1368  |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                     |  | 3,639,875                             | 2,443,364                         | 6,083,239            | -                | -              | 6,083,239      | 1368 |
| 1369  |      |    | SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON         |  | 49,556,937                            |                                   | 52,000,301           | 206,000          | 21,044,391     | 73,250,692     | 1369 |
| 1370  |      |    |  |  |                                       |                                   |                      |                  |                |                | 1370 |
| 1371  | N120 | 67 | Department of Juvenile Justice                       | 116,686,011                            |                                       |                                   | 116,686,011          | 3,000,000        | 18,992,699     | 138,678,710    | 1371 |
| 1372  |      |    | State Funds Adjustments:                             |  |                                       |                                   |                      |                  |                |                | 1372 |
| 1373  |      |    | Community Specialist Retention                       |  | 614,960                               |                                   | 614,960              |                  |                | 614,960        | 1373 |
| 1374  |      |    | Juvenile Correction Officers Retention               |  | 4,565,582                             |                                   | 4,565,582            |                  |                | 4,565,582      | 1374 |
| 1375  |      |    | Increased Health Costs                               |  | 500,000                               |                                   | 500,000              |                  |                | 500,000        | 1375 |
| 1376  |      |    | Security Upgrades Phase 1 of 2                       |  |                                       | 1                                 | 1                    |                  |                | 1              | 1376 |
| 1377  |      |    | Marine and Wilderness Program                        |  |                                       | 1,500,000                         | 1,500,000            |                  |                | 1,500,000      | 1377 |
| 1378  |      |    | Midlands Evaluation Center Booking and Intake Area   |  |                                       | 1                                 | 1                    |                  |                | 1              | 1378 |
| 1379  |      |    | Security Fencing for Maple, Cypress and Poplar       |  |                                       | 619,000                           | 619,000              |                  |                | 619,000        | 1379 |
| 1380  |      |    | HVAC Replacement                                     |  |                                       | 2,000,000                         | 2,000,000            |                  |                | 2,000,000      | 1380 |
| 1381  |      |    | Fire Alarm Upgrade - Birchwood Campus                |  |                                       | 1,500,000                         | 1,500,000            |                  |                | 1,500,000      | 1381 |
| 1382  |      |    | Insurance Reserve Fund Premium Increase              |  |                                       | 520,000                           | 520,000              |                  |                | 520,000        | 1382 |
| 1383  |      |    | PACE Center for Girls                                |  |                                       | 350,000                           | 350,000              |                  |                | 350,000        | 1383 |
| 1384  |      |    |  |  |                                       |                                   |                      |                  |                |                | 1384 |
| 1385  |      |    | Federal Funds Adjustments:                           |  |                                       |                                   |                      |                  |                |                | 1385 |
| 1386  |      |    |  |  |                                       |                                   |                      |                  |                |                | 1386 |
| 1387  |      |    | Other Funds Adjustments:                             |  |                                       |                                   |                      |                  |                |                | 1387 |
| 1388  |      |    |  |  |                                       |                                   |                      |                  |                |                | 1388 |
| 1389  |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                     |  | 5,680,542                             | 6,489,002                         | 12,169,544           | -                | -              | 12,169,544     | 1389 |
| 1390  |      |    | SUBTOTAL DEPT. OF JUVENILE JUSTICE                   |  | 122,366,553                           |                                   | 128,855,555          | 3,000,000        | 18,992,699     | 150,848,254    | 1390 |
| 1391  |      |    |  |  |                                       |                                   |                      |                  |                |                | 1391 |
| 1392  | L360 | 70 | Human Affairs Commission                             | 2,606,319                              |                                       |                                   | 2,606,319            | 336,225          | 750,000        | 3,692,544      | 1392 |
| 1393  |      |    | State Funds Adjustments:                             |  |                                       |                                   |                      |                  |                |                | 1393 |
| 1394  |      |    | Retention Funding                                    |  | 109,358                               |                                   | 109,358              |                  |                | 109,358        | 1394 |
| 1395  |      |    | Community Relations Council                          |  | 66,000                                |                                   | 66,000               |                  |                | 66,000         | 1395 |

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| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |      |    |   |                            |                   |                      |                  |                |                |      |
|   |      |    |   | State                      |                   | Federal              | Other            | Total          |                |      |
|   |      |    |   | Part IA                    | Nonrecurring      |                      |                  |                |                |      |
| Line  |      |    | FY 2021-22<br>Agency<br>Beginning Base                      | Recurring Funds<br>H. 4100 | Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 1396  |      |    |   |                            |                   |                      |                  |                |                | 1396 |
| 1397  |      |    |   |                            |                   |                      |                  |                |                | 1397 |
| 1398  |      |    |   |                            |                   |                      | 14,217           |                | 14,217         | 1398 |
| 1399  |      |    |   |                            |                   |                      | 263,775          |                | 263,775        | 1399 |
| 1400  |      |    |   |                            |                   |                      |                  |                |                | 1400 |
| 1401  |      |    |   |                            |                   |                      |                  |                |                | 1401 |
| 1402  |      |    |   |                            |                   |                      |                  | 26,156         | 26,156         | 1402 |
| 1403  |      |    |   |                            |                   |                      |                  | 250,000        | 250,000        | 1403 |
| 1404  |      |    |   |                            |                   |                      |                  |                |                | 1404 |
| 1405  |      |    |   |                            |                   | 175,358              | -                | 276,156        | 729,506        | 1405 |
| 1406  |      |    |   |                            |                   | 2,781,677            |                  | 1,026,156      | 4,422,050      | 1406 |
| 1407  |      |    |   |                            |                   |                      |                  |                |                | 1407 |
| 1408  | L460 | 71 | Commission for Minority Affairs                             | 1,517,245                  |                   | 1,517,245            |                  | 261,814        | 1,779,059      | 1408 |
| 1409  |      |    | State Funds Adjustments:                                    |                            |                   |                      |                  |                |                | 1409 |
| 1410  |      |    | Asian American Affairs Office                               |                            | 113,100           | 113,100              |                  |                | 113,100        | 1410 |
| 1411  |      |    | Office Space  |                            | 50,000            | 50,000               |                  |                | 50,000         | 1411 |
| 1412  |      |    | Admin Research and Policy                                   |                            | 50,000            | 50,000               |                  |                | 50,000         | 1412 |
| 1413  |      |    |   |                            |                   |                      |                  |                |                | 1413 |
| 1414  |      |    | Other Funds Adjustments:                                    |                            |                   |                      |                  |                |                | 1414 |
| 1415  |      |    |   |                            |                   |                      |                  |                |                | 1415 |
| 1416  |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                            |                            | 213,100           | 213,100              | -                | -              | 213,100        | 1416 |
| 1417  |      |    | SUBTOTAL COMMISSION FOR MINORITY AFFAIRS                    |                            | 1,730,345         | 1,730,345            | -                | 261,814        | 1,992,159      | 1417 |
| 1418  |      |    |   |                            |                   |                      |                  |                |                | 1418 |
| 1419  | R040 | 72 | Public Service Commission                                   |                            |                   |                      |                  | 5,688,938      | 5,688,938      | 1419 |
| 1420  |      |    | State Funds Adjustments:                                    |                            |                   |                      |                  |                |                | 1420 |
| 1421  |      |    | Outside Expert Consultants for SC Energy Act                |                            |                   | 1                    | 1                |                | 1              | 1421 |
| 1422  |      |    |   |                            |                   |                      |                  |                |                | 1422 |
| 1423  |      |    | Other Funds Adjustments:                                    |                            |                   |                      |                  |                |                | 1423 |
| 1424  |      |    | Administration - Personal Services & Employer Contributions |                            |                   |                      |                  | 7,831          | 7,831          | 1424 |
| 1425  |      |    | Administration - Other Operating                            |                            |                   |                      |                  | 461,429        | 461,429        | 1425 |
| 1426  |      |    |   |                            |                   |                      |                  |                |                | 1426 |
| 1427  |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                            |                            | -                 | 1                    | -                | 469,260        | 469,261        | 1427 |
| 1428  |      |    | SUBTOTAL PUBLIC SERVICE COMMISSION                          |                            | -                 | 1                    | -                | 6,158,198      | 6,158,199      | 1428 |
| 1429  |      |    |   |                            |                   |                      |                  |                |                | 1429 |
| 1430  | R060 | 73 | Office of Regulatory Staff                                  |                            |                   |                      | 886,960          | 14,579,879     | 15,466,839     | 1430 |
| 1431  |      |    | State Funds Adjustments:                                    |                            |                   |                      |                  |                |                | 1431 |
| 1432  |      |    | Broadband   |                            |                   | 10,000,000           |                  |                | 10,000,000     | 1432 |
| 1433  |      |    | Statewide Broadband Office                                  |                            | 3,000,000         | 11,870               |                  |                | 3,011,870      | 1433 |
| 1434  |      |    | Power Grid Study  |                            |                   | 500,000              |                  |                | 500,000        | 1434 |
| 1435  |      |    | Electricity Market Reform Study Committee (Act 187 of 2020) |                            |                   | 750,000              |                  |                | 750,000        | 1435 |
| 1436  |      |    |   |                            |                   |                      |                  |                |                | 1436 |
| 1437  |      |    | Federal Funds Adjustments:                                  |                            |                   |                      |                  |                |                | 1437 |
| 1438  |      |    |   |                            |                   |                      |                  |                |                | 1438 |
| 1439  |      |    | Other Funds Adjustments:                                    |                            |                   |                      |                  |                |                | 1439 |
| 1440  |      |    |   |                            |                   |                      |                  |                |                | 1440 |

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| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |   |    |                                 | State                                  |              | Federal    | Other       | Total   |            |            |      |
|   |   |    |                                 | Part IA                                | Nonrecurring |            |             |         |            |            |      |
|   |   |    |                                 | Recurring Funds                        | Proviso      | Total      | Federal     | Other   | Total      |            |      |
| Line  |   |    |                                 | FY 2021-22<br>Agency<br>Beginning Base | H. 4100      | 118.18     | State Funds | Funds   | Funds      | Funds      | Line |
| 1441  | SUBTOTAL INCREMENTAL ADJUSTMENTS              |    |                                 |  | 3,000,000    | 11,261,870 | 14,261,870  | -       | -          | 14,261,870 | 1441 |
| 1442  | SUBTOTAL OFFICE OF REGULATORY STAFF           |    |                                 |  | 3,000,000    |            | 14,261,870  | 886,960 | 14,579,879 | 29,728,709 | 1442 |
| 1443  |   |    |                                 |  |              |            |             |         |            |            | 1443 |
| 1444  | R080  | 74 | Workers Compensation Commission | 2,578,439                              |              |            | 2,578,439   |         | 5,607,845  | 8,186,284  | 1444 |
| 1445  | State Funds Adjustments:                      |    |                                 |  |              |            |             |         |            |            | 1445 |
| 1446  |   |    |                                 |  |              |            |             |         |            |            | 1446 |
| 1447  | Other Funds Adjustments:                      |    |                                 |  |              |            |             |         |            |            | 1447 |
| 1448  |   |    |                                 |  |              |            |             |         |            |            | 1448 |
| 1449  | SUBTOTAL INCREMENTAL ADJUSTMENTS              |    |                                 |  | -            | -          | -           | -       | -          | -          | 1449 |
| 1450  | SUBTOTAL WORKERS COMP COMMISSION              |    |                                 |  | 2,578,439    |            | 2,578,439   | -       | 5,607,845  | 8,186,284  | 1450 |
| 1451  |   |    |                                 |  |              |            |             |         |            |            | 1451 |
| 1452  | R120  | 75 | State Accident Fund             |  |              |            |             |         | 8,856,775  | 8,856,775  | 1452 |
| 1453  | Other Funds Adjustments:                      |    |                                 |  |              |            |             |         |            |            | 1453 |
| 1454  | Other Funds Increase                          |    |                                 |  |              |            |             |         | 1,954,288  | 1,954,288  | 1454 |
| 1455  |   |    |                                 |  |              |            |             |         |            |            | 1455 |
| 1456  | SUBTOTAL INCREMENTAL ADJUSTMENTS              |    |                                 |  | -            | -          | -           | -       | 1,954,288  | 1,954,288  | 1456 |
| 1457  | SUBTOTAL STATE ACCIDENT FUND                  |    |                                 |  | -            |            | -           | -       | 10,811,063 | 10,811,063 | 1457 |
| 1458  |   |    |                                 |  |              |            |             |         |            |            | 1458 |
| 1459  | R200  | 78 | Department of Insurance         | 4,529,109                              |              |            | 4,529,109   |         | 13,630,754 | 18,159,863 | 1459 |
| 1460  | State Funds Adjustments:                      |    |                                 |  |              |            |             |         |            |            | 1460 |
| 1461  | Insurance Fraud Division (H. 3586)            |    |                                 |  | 1,600,000    |            | 1,600,000   |         |            | 1,600,000  | 1461 |
| 1462  |   |    |                                 |  |              |            |             |         |            |            | 1462 |
| 1463  | Other Funds Adjustments:                      |    |                                 |  |              |            |             |         |            |            | 1463 |
| 1464  | Insurance Fraud Division (H. 3586)            |    |                                 |  |              |            |             |         | 400,000    | 400,000    | 1464 |
| 1465  |   |    |                                 |  |              |            |             |         |            |            | 1465 |
| 1466  | SUBTOTAL INCREMENTAL ADJUSTMENTS              |    |                                 |  | 1,600,000    | -          | 1,600,000   | -       | 400,000    | 2,000,000  | 1466 |
| 1467  | SUBTOTAL DEPARTMENT OF INSURANCE              |    |                                 |  | 6,129,109    |            | 6,129,109   | -       | 14,030,754 | 20,159,863 | 1467 |
| 1468  |   |    |                                 |  |              |            |             |         |            |            | 1468 |
| 1469  | R230  | 79 | Board of Financial Institutions |  |              |            |             |         | 5,633,361  | 5,633,361  | 1469 |
| 1470  | Other Funds Adjustments:                      |    |                                 |  |              |            |             |         |            |            | 1470 |
| 1471  | Personal Services - Consumer Finance Division |    |                                 |  |              |            |             |         | 33,238     | 33,238     | 1471 |
| 1472  | Employer Contributions                        |    |                                 |  |              |            |             |         | 140,582    | 140,582    | 1472 |
| 1473  | Administration                                |    |                                 |  |              |            |             |         | 9,623      | 9,623      | 1473 |
| 1474  |   |    |                                 |  |              |            |             |         |            |            | 1474 |
| 1475  | SUBTOTAL INCREMENTAL ADJUSTMENTS              |    |                                 |  | -            | -          | -           | -       | 183,443    | 183,443    | 1475 |
| 1476  | SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS      |    |                                 |  | -            |            | -           | -       | 5,816,804  | 5,816,804  | 1476 |
| 1477  |   |    |                                 |  |              |            |             |         |            |            | 1477 |
| 1478  | R280  | 80 | Department of Consumer Affairs  | 1,689,148                              |              |            | 1,689,148   |         | 2,059,666  | 3,748,814  | 1478 |
| 1479  | State Funds Adjustments:                      |    |                                 |  |              |            |             |         |            |            | 1479 |
| 1480  | Advocacy Division                             |    |                                 |  | 256,000      |            | 256,000     |         |            | 256,000    | 1480 |
| 1481  |   |    |                                 |  |              |            |             |         |            |            | 1481 |
| 1482  | Federal Funds Adjustments:                    |    |                                 |  |              |            |             |         |            |            | 1482 |
| 1483  |   |    |                                 |  |              |            |             |         |            |            | 1483 |
| 1484  | Other Funds Adjustments:                      |    |                                 |  |              |            |             |         |            |            | 1484 |
| 1485  | Personal Services                             |    |                                 |  |              |            |             |         | 45,800     | 45,800     | 1485 |

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|---|----------------------------------|----|--|---------------------------|--------------|-------------|------------|-------------|------------|-------------|
| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |                                  |    |  |                           |              |             |            |             |            |             |
|   |                                  |    |  | State                     |              | Federal     | Other      | Total       |            |             |
|   |                                  |    |  | Part IA                   | Nonrecurring |             |            |             |            |             |
|   |                                  |    |  | Recurring Funds           | Proviso      | Total       | Federal    | Other       | Total      |             |
| Line  | FY 2021-22 Agency Beginning Base |    |  | H. 4100                   | 118.18       | State Funds | Funds      | Funds       | Funds      | Line        |
| 1486  |                                  |    | Other Funds Cost of Living, Retirement, Health and Dental Increases        |                           |              |             |            | 100,430     | 100,430    | 1486        |
| 1487  |                                  |    | Operating Expenses-Electricity   |                           |              |             |            | 13,000      | 13,000     | 1487        |
| 1488  |                                  |    |  |                           |              |             |            |             |            | 1488        |
| 1489  |                                  |    | SUBTOTAL INCREMENTAL ADJUSTMENTS   |                           | 256,000      | -           | 256,000    | -           | 159,230    | 415,230     |
| 1490  |                                  |    | SUBTOTAL DEPT. OF CONSUMER AFFAIRS   |                           | 1,945,148    |             | 1,945,148  | -           | 2,218,896  | 4,164,044   |
| 1491  |                                  |    |  |                           |              |             |            |             |            | 1491        |
| 1492  | R360                             | 81 | Department of Labor, Licensing, & Regulation                               | 1,482,653                 |              |             | 1,482,653  | 2,904,264   | 36,797,608 | 41,184,525  |
| 1493  |                                  |    | State Funds Adjustments:   |                           |              |             |            |             |            | 1493        |
| 1494  |                                  |    | PTSD Treatment   |                           | 250,000      |             | 250,000    |             |            | 250,000     |
| 1495  |                                  |    | Urban Search & Rescue Task Force and Helicopter Aquatic Rescue Team        |                           |              | 850,000     | 850,000    |             |            | 850,000     |
| 1496  |                                  |    | Firefighter Cancer Benefit Plan - Program Implementation (Act 168 of 2020) |                           | 3,784,000    |             | 3,784,000  |             |            | 3,784,000   |
| 1497  |                                  |    |  |                           |              |             |            |             |            | 1497        |
| 1498  |                                  |    | Federal Funds Adjustments:   |                           |              |             |            |             |            | 1498        |
| 1499  |                                  |    | Federal Funds Increase   |                           |              |             |            | 1,000,000   |            | 1,000,000   |
| 1500  |                                  |    |  |                           |              |             |            |             |            | 1500        |
| 1501  |                                  |    | Other Funds Adjustments:   |                           |              |             |            |             |            | 1501        |
| 1502  |                                  |    | Employer Contributions   |                           |              |             |            |             | 3,180,000  | 3,180,000   |
| 1503  |                                  |    | V-SAFE   |                           |              |             |            |             | 3,500,000  | 3,500,000   |
| 1504  |                                  |    | Personal Services  |                           |              |             |            |             | 2,560,600  | 2,560,600   |
| 1505  |                                  |    | IT Security Plan   |                           |              |             |            |             | 500,000    | 500,000     |
| 1506  |                                  |    | OSHA Matching Funds  |                           |              |             |            |             | 500,000    | 500,000     |
| 1507  |                                  |    |  |                           |              |             |            |             |            | 1507        |
| 1508  |                                  |    | SUBTOTAL INCREMENTAL ADJUSTMENTS   |                           | 4,034,000    | 850,000     | 4,884,000  | 1,000,000   | 10,240,600 | 16,124,600  |
| 1509  |                                  |    | SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION                            |                           | 5,516,653    |             | 6,366,653  | 3,904,264   | 47,038,208 | 57,309,125  |
| 1510  |                                  |    |  |                           |              |             |            |             |            | 1510        |
| 1511  | R400                             | 82 | Department of Motor Vehicles   | 91,348,386                |              |             | 91,348,386 | 1,700,000   | 14,747,596 | 107,795,982 |
| 1512  |                                  |    | State Funds Adjustments:   |                           |              |             |            |             |            | 1512        |
| 1513  |                                  |    | Employee Retention and Career Path Plan                                    |                           | 5,000,000    |             | 5,000,000  |             |            | 5,000,000   |
| 1514  |                                  |    | Mail Tracking System   |                           | 65,500       | 457,500     | 523,000    |             |            | 523,000     |
| 1515  |                                  |    |  |                           |              |             |            |             |            | 1515        |
| 1516  |                                  |    | Federal Funds Adjustments:   |                           |              |             |            |             |            | 1516        |
| 1517  |                                  |    |  |                           |              |             |            |             |            | 1517        |
| 1518  |                                  |    | Other Funds Adjustments:   |                           |              |             |            |             |            | 1518        |
| 1519  |                                  |    | Increase Plate Replacement   |                           |              |             |            |             | 1,000,000  | 1,000,000   |
| 1520  |                                  |    | Real ID (Nonrecurring)   |                           |              |             |            |             | 4,200,000  | 4,200,000   |
| 1521  |                                  |    |  |                           |              |             |            |             |            | 1521        |
| 1522  |                                  |    | SUBTOTAL INCREMENTAL ADJUSTMENTS   |                           | 5,065,500    | 457,500     | 5,523,000  | -           | 5,200,000  | 10,723,000  |
| 1523  |                                  |    | SUBTOTAL DEPT. OF MOTOR VEHICLES   |                           | 96,413,886   |             | 96,871,386 | 1,700,000   | 19,947,596 | 118,518,982 |
| 1524  |                                  |    |  |                           |              |             |            |             |            | 1524        |
| 1525  | R600                             | 83 | Department of Employment & Workforce                                       | 504,659                   |              |             | 504,659    | 150,987,848 | 16,017,884 | 167,510,391 |
| 1526  |                                  |    | State Funds Adjustments:   |                           |              |             |            |             |            | 1526        |
| 1527  |                                  |    | Be Pro Be Proud  |                           |              | 642,500     | 642,500    |             |            | 642,500     |
| 1528  |                                  |    |  |                           |              |             |            |             |            | 1528        |
| 1529  |                                  |    | Federal Funds Adjustments:   |                           |              |             |            |             |            | 1529        |
| 1530  |                                  |    |  |                           |              |             |            |             |            | 1530        |

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| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |   |    |                              |  |                            |            |                      |                  |                |                |      |
|   |   |    |                              | State                                  |                            | Federal    | Other                | Total            |                |                |      |
|   |   |    |                              | Part IA                                | Nonrecurring               |            |                      |                  |                |                |      |
| Line  |   |    |                              | FY 2021-22<br>Agency<br>Beginning Base | Recurring Funds<br>H. 4100 | Proviso    | Total<br>State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 1531  | <u>Other Funds Adjustments:</u>   |    |                              |  |                            |            |                      |                  |                |                | 1531 |
| 1532  |   |    |                              |  |                            |            |                      |                  |                |                | 1532 |
| 1533  | SUBTOTAL INCREMENTAL ADJUSTMENTS  |    |                              |  | -                          | 642,500    | 642,500              | -                | -              | 642,500        | 1533 |
| 1534  | SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE                                    |    |                              |  | 504,659                    |            | 1,147,159            | 150,987,848      | 16,017,884     | 168,152,891    | 1534 |
| 1535  |   |    |                              |  |                            |            |                      |                  |                |                | 1535 |
| 1536  | U120  | 84 | Department of Transportation | 57,270                                 |                            |            | 57,270               |                  | 2,595,096,860  | 2,595,154,130  | 1536 |
| 1537  | <u>State Funds Adjustments:</u>   |    |                              |  |                            |            |                      |                  |                |                | 1537 |
| 1538  | Palmetto Trail - Highway 301 Pedestrian Bridge                              |    |                              |  |                            | 1,600,000  | 1,600,000            |                  |                | 1,600,000      | 1538 |
| 1539  | Rest Areas Renovation   |    |                              |  |                            | 40,000,000 | 40,000,000           |                  |                | 40,000,000     | 1539 |
| 1540  | City of Forest Acres Bridge Replacement                                     |    |                              |  |                            | 500,000    | 500,000              |                  |                | 500,000        | 1540 |
| 1541  | Infrastructure Maintenance Trust Fund                                       |    |                              |  |                            | 1          | 1                    |                  |                | 1              | 1541 |
| 1542  | Litter Pickup   |    |                              |  |                            | 8,000,000  | 8,000,000            |                  |                | 8,000,000      | 1542 |
| 1543  | Five Points Road Funding  |    |                              |  |                            | 850,000    | 850,000              |                  |                | 850,000        | 1543 |
| 1544  | Interchange Justification Report Rebuilding Exit on I-85                    |    |                              |  |                            | 1,000,000  | 1,000,000            |                  |                | 1,000,000      | 1544 |
| 1545  | Historic T-Bridge Repairs   |    |                              |  |                            | 500,000    | 500,000              |                  |                | 500,000        | 1545 |
| 1546  | Forest Lake Place Bridge  |    |                              |  |                            | 500,000    | 500,000              |                  |                | 500,000        | 1546 |
| 1547  |   |    |                              |  |                            |            |                      |                  |                |                | 1547 |
| 1548  | <u>Federal Funds Adjustments:</u>   |    |                              |  |                            |            |                      |                  |                |                | 1548 |
| 1549  |   |    |                              |  |                            |            |                      |                  |                |                | 1549 |
| 1550  | <u>Other Funds Adjustments:</u>   |    |                              |  |                            |            |                      |                  |                |                | 1550 |
| 1551  | Infrastructure Maintenance Trust Fund "New Gas Tax Fund"                    |    |                              |  |                            |            |                      |                  | 51,713,305     | 51,713,305     | 1551 |
| 1552  | Engineering & Construction/ Highway Fund                                    |    |                              |  |                            |            |                      |                  | (189,949,810)  | (189,949,810)  | 1552 |
| 1553  | Engineering Construction/ Port Access Road                                  |    |                              |  |                            |            |                      |                  | (39,430,128)   | (39,430,128)   | 1553 |
| 1554  | Act 176   |    |                              |  |                            |            |                      |                  | 50,321,929     | 50,321,929     | 1554 |
| 1555  | Mark Clark Expressway   |    |                              |  |                            |            |                      |                  | (4,500,000)    | (4,500,000)    | 1555 |
| 1556  | Cross Island Toll Fund  |    |                              |  |                            |            |                      |                  | 16,372,081     | 16,372,081     | 1556 |
| 1557  |   |    |                              |  |                            |            |                      |                  |                |                | 1557 |
| 1558  | SUBTOTAL INCREMENTAL ADJUSTMENTS  |    |                              |  | -                          | 52,950,001 | 52,950,001           | -                | (115,472,623)  | (62,522,622)   | 1558 |
| 1559  | SUBTOTAL DEPARTMENT OF TRANSPORTATION                                       |    |                              |  | 57,270                     |            | 53,007,271           | -                | 2,479,624,237  | 2,532,631,508  | 1559 |
| 1560  |   |    |                              |  |                            |            |                      |                  |                |                | 1560 |
| 1561  | U150  | 85 | Infrastructure Bank Board    |  |                            |            |                      |                  | 130,975,870    | 130,975,870    | 1561 |
| 1562  | <u>Other Funds Adjustments:</u>   |    |                              |  |                            |            |                      |                  |                |                | 1562 |
| 1563  | Other Funds Reduction   |    |                              |  |                            |            |                      |                  | (4,744,000)    | (4,744,000)    | 1563 |
| 1564  |   |    |                              |  |                            |            |                      |                  |                |                | 1564 |
| 1565  | SUBTOTAL INCREMENTAL ADJUSTMENTS  |    |                              |  | -                          | -          | -                    | -                | (4,744,000)    | (4,744,000)    | 1565 |
| 1566  | SUBTOTAL INFRASTRUCTURE BANK BOARD  |    |                              |  | -                          | -          | -                    | -                | 126,231,870    | 126,231,870    | 1566 |
| 1567  |   |    |                              |  |                            |            |                      |                  |                |                | 1567 |
| 1568  | U200  | 86 | County Transportation Funds  |  |                            |            |                      |                  | 193,480,715    | 193,480,715    | 1568 |
| 1569  | <u>State Funds Adjustments:</u>   |    |                              |  |                            |            |                      |                  |                |                | 1569 |
| 1570  | Pickens County Transportation Commission - Reduce Easley Traffic Congestion |    |                              |  |                            | 1          | 1                    |                  |                | 1              | 1570 |
| 1571  | County Transportation Committees  |    |                              |  |                            | 50,000,000 | 50,000,000           |                  |                | 50,000,000     | 1571 |
| 1572  |   |    |                              |  |                            |            |                      |                  |                |                | 1572 |
| 1573  | <u>Other Funds Adjustments:</u>   |    |                              |  |                            |            |                      |                  |                |                | 1573 |
| 1574  | Other Funds Reduction   |    |                              |  |                            |            |                      |                  | (45,480,715)   | (45,480,715)   | 1574 |
| 1575  |   |    |                              |  |                            |            |                      |                  |                |                | 1575 |

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| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |  |     |  |  |              |             |             |           |              |             |      |
|   |  |     |  | State                                  |              |             | Federal     | Other     | Total        |             |      |
|   |  |     |  | Part IA                                | Nonrecurring |             |             |           |              |             |      |
|   |  |     |  | Recurring Funds                        | Proviso      | Total       | Federal     | Other     | Total        |             |      |
| Line  |  |     |  | FY 2021-22<br>Agency<br>Beginning Base | H. 4100      | 118.18      | State Funds | Funds     | Funds        | Funds       | Line |
| 1576  | SUBTOTAL INCREMENTAL ADJUSTMENTS   |     |  |  | -            | 50,000,001  | 50,000,001  | -         | (45,480,715) | 4,519,286   | 1576 |
| 1577  | SUBTOTAL COUNTY TRANSPORTATION FUNDS                                       |     |  |  | -            |             | 50,000,001  | -         | 148,000,000  | 198,000,001 | 1577 |
| 1578  |  |     |  |  |              |             |             |           |              |             | 1578 |
| 1579  | U300   | 87  | Division of Aeronautics                    | 2,123,250                              |              |             | 2,123,250   | 3,478,867 | 6,000,000    | 11,602,117  | 1579 |
| 1580  | State Funds Adjustments:   |     |  |  |              |             |             |           |              |             | 1580 |
| 1581  | Main Hanger Window Replacement   |     |  |  |              | 350,000     | 350,000     |           |              | 350,000     | 1581 |
| 1582  | Exterior Roof and Coating  |     |  |  |              | 400,000     | 400,000     |           |              | 400,000     | 1582 |
| 1583  |  |     |  |  |              |             |             |           |              |             | 1583 |
| 1584  | Federal Funds Adjustments:   |     |  |  |              |             |             |           |              |             | 1584 |
| 1585  |  |     |  |  |              |             |             |           |              |             | 1585 |
| 1586  | Other Funds Adjustments:   |     |  |  |              |             |             |           |              |             | 1586 |
| 1587  | Transfer to State Aviation Fund (S. 675)                                   |     |  |  |              |             |             |           | 1,250,000    | 1,250,000   | 1587 |
| 1588  |  |     |  |  |              |             |             |           |              |             | 1588 |
| 1589  | SUBTOTAL INCREMENTAL ADJUSTMENTS   |     |  |  | -            | 750,000     | 750,000     | -         | 1,250,000    | 2,000,000   | 1589 |
| 1590  | SUBTOTAL DIVISION OF AERONAUTICS   |     |  |  | 2,123,250    |             | 2,873,250   | 3,478,867 | 7,250,000    | 13,602,117  | 1590 |
| 1591  |  |     |  |  |              |             |             |           |              |             | 1591 |
| 1592  | Y140   | 88  | State Ports Authority                      |  |              |             |             |           |              |             | 1592 |
| 1593  | State Funds Adjustments:   |     |  |  |              |             |             |           |              |             | 1593 |
| 1594  | Permitting Activities Related to Jasper Ocean Terminal Port                |     |  |  |              | 2,000,000   | 2,000,000   |           |              | 2,000,000   | 1594 |
| 1595  | Intermodal Container Transfer Facility and Waterborne Cargo Infrastructure |     |  |  |              | 200,000,000 | 200,000,000 |           |              | 200,000,000 | 1595 |
| 1596  | Georgetown Port  |     |  |  |              | 1,000,000   | 1,000,000   |           |              | 1,000,000   | 1596 |
| 1597  |  |     |  |  |              |             |             |           |              |             | 1597 |
| 1598  | SUBTOTAL INCREMENTAL ADJUSTMENTS   |     |  |  | -            | 203,000,000 | 203,000,000 | -         | -            | 203,000,000 | 1598 |
| 1599  | SUBTOTAL STATE PORTS AUTHORITY   |     |  |  | -            |             | 203,000,000 | -         | -            | 203,000,000 | 1599 |
| 1600  |  |     |  |  |              |             |             |           |              |             | 1600 |
| 1601  | A010   | 91A | The Senate                                 | 15,149,409                             |              |             | 15,149,409  |           | 300,000      | 15,449,409  | 1601 |
| 1602  | State Funds Adjustments:   |     |  |  |              |             |             |           |              |             | 1602 |
| 1603  | Operating Costs/Reapportionment  |     |  |  | 2,977,175    | 4,000,000   | 6,977,175   |           |              | 6,977,175   | 1603 |
| 1604  | Security   |     |  |  |              | 250,000     | 250,000     |           |              | 250,000     | 1604 |
| 1605  |  |     |  |  |              |             |             |           |              |             | 1605 |
| 1606  | Other Funds Adjustments:   |     |  |  |              |             |             |           |              |             | 1606 |
| 1607  |  |     |  |  |              |             |             |           |              |             | 1607 |
| 1608  | SUBTOTAL INCREMENTAL ADJUSTMENTS   |     |  |  | 2,977,175    | 4,250,000   | 7,227,175   | -         | -            | 7,227,175   | 1608 |
| 1609  | SUBTOTAL THE SENATE  |     |  |  | 18,126,584   |             | 22,376,584  | -         | 300,000      | 22,676,584  | 1609 |
| 1610  |  |     |  |  |              |             |             |           |              |             | 1610 |
| 1611  | A050   | 91B | House of Representatives                   | 22,966,544                             |              |             | 22,966,544  |           |              | 22,966,544  | 1611 |
| 1612  | State Funds Adjustments:   |     |  |  |              |             |             |           |              |             | 1612 |
| 1613  | Security   |     |  |  |              | 250,000     | 250,000     |           |              | 250,000     | 1613 |
| 1614  | Reapportionment  |     |  |  |              | 2,000,000   | 2,000,000   |           |              | 2,000,000   | 1614 |
| 1615  |  |     |  |  |              |             |             |           |              |             | 1615 |
| 1616  | SUBTOTAL INCREMENTAL ADJUSTMENTS   |     |  |  | -            | 2,250,000   | 2,250,000   | -         | -            | 2,250,000   | 1616 |
| 1617  | SUBTOTAL HOUSE OF REPRESENTATIVES  |     |  |  | 22,966,544   |             | 25,216,544  | -         | -            | 25,216,544  | 1617 |
| 1618  |  |     |  |  |              |             |             |           |              |             | 1618 |
| 1619  | A150   | 91C | Codification of Laws & Legislative Council | 4,585,492                              |              |             | 4,585,492   |           | 300,000      | 4,885,492   | 1619 |
| 1620  | State Funds Adjustments:   |     |  |  |              |             |             |           |              |             | 1620 |



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| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |  |     |  |  |                            |                   |                      |                  |                |                |      |
|   |  |     |  | State                                  |                            |                   | Federal              | Other            | Total          |                |      |
|   |  |     |  | Part IA                                | Nonrecurring               |                   |                      |                  |                |                |      |
| Line  |  |     |  | FY 2021-22<br>Agency<br>Beginning Base | Recurring Funds<br>H. 4100 | Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 1621  | Other Operating Expenses Increase                |     |  |  | 300,000                    |                   | 300,000              |                  |                | 300,000        | 1621 |
| 1622  |  |     |  |  |                            |                   |                      |                  |                |                | 1622 |
| 1623  | SUBTOTAL INCREMENTAL ADJUSTMENTS                 |     |  |  | 300,000                    | -                 | 300,000              | -                | -              | 300,000        | 1623 |
| 1624  | SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL      |     |  |  | 4,885,492                  |                   | 4,885,492            | -                | 300,000        | 5,185,492      | 1624 |
| 1625  |  |     |  |  |                            |                   |                      |                  |                |                | 1625 |
| 1626  | A170   | 91D | Legislative Services Agency                      | 6,459,276                              |                            |                   | 6,459,276            |                  |                | 6,459,276      | 1626 |
| 1627  | State Funds Adjustments:                         |     |  |  |                            |                   |                      |                  |                |                | 1627 |
| 1628  | Other Operating - Technology                     |     |  |  | 900,000                    |                   | 900,000              |                  |                | 900,000        | 1628 |
| 1629  | Legislative Systems and Security Upgrade         |     |  |  |                            | 5,000,000         | 5,000,000            |                  |                | 5,000,000      | 1629 |
| 1630  | Personnel  |     |  |  | 690,000                    |                   | 690,000              |                  |                | 690,000        | 1630 |
| 1631  |  |     |  |  |                            |                   |                      |                  |                |                | 1631 |
| 1632  | SUBTOTAL INCREMENTAL ADJUSTMENTS                 |     |  |  | 1,590,000                  | 5,000,000         | 6,590,000            | -                | -              | 6,590,000      | 1632 |
| 1633  | SUBTOTAL LEGISLATIVE SERVICE AGENCY              |     |  |  | 8,049,276                  |                   | 13,049,276           | -                | -              | 13,049,276     | 1633 |
| 1634  |  |     |  |  |                            |                   |                      |                  |                |                | 1634 |
| 1635  | A200   | 91E | Legislative Audit Council                        | 2,105,478                              |                            |                   | 2,105,478            |                  | 400,000        | 2,505,478      | 1635 |
| 1636  | State Funds Adjustments:                         |     |  |  |                            |                   |                      |                  |                |                | 1636 |
| 1637  |  |     |  |  |                            |                   |                      |                  |                |                | 1637 |
| 1638  | Other Funds Adjustments:                         |     |  |  |                            |                   |                      |                  |                |                | 1638 |
| 1639  |  |     |  |  |                            |                   |                      |                  |                |                | 1639 |
| 1640  | SUBTOTAL INCREMENTAL ADJUSTMENTS                 |     |  |  | -                          | -                 | -                    | -                | -              | -              | 1640 |
| 1641  | SUBTOTAL LEG AUDIT COUNCIL                       |     |  |  | 2,105,478                  |                   | 2,105,478            | -                | 400,000        | 2,505,478      | 1641 |
| 1642  |  |     |  |  |                            |                   |                      |                  |                |                | 1642 |
| 1643  | D050   | 92A | Governor's Office-Executive Control of the State | 3,122,331                              |                            |                   | 3,122,331            |                  |                | 3,122,331      | 1643 |
| 1644  | State Funds Adjustments:                         |     |  |  |                            |                   |                      |                  |                |                | 1644 |
| 1645  | Operating  |     |  |  | 400,000                    |                   | 400,000              |                  |                | 400,000        | 1645 |
| 1646  |  |     |  |  |                            |                   |                      |                  |                |                | 1646 |
| 1647  | SUBTOTAL INCREMENTAL ADJUSTMENTS                 |     |  |  | 400,000                    | -                 | 400,000              | -                | -              | 400,000        | 1647 |
| 1648  | SUBTOTAL EXECUTIVE CONTROL OF STATE              |     |  |  | 3,522,331                  |                   | 3,522,331            | -                | -              | 3,522,331      | 1648 |
| 1649  |  |     |  |  |                            |                   |                      |                  |                |                | 1649 |
| 1650  | D200   | 92C | Governor's Office-Mansion & Grounds              | 333,868                                |                            |                   | 333,868              |                  | 200,000        | 533,868        | 1650 |
| 1651  | State Funds Adjustments:                         |     |  |  |                            |                   |                      |                  |                |                | 1651 |
| 1652  |  |     |  |  |                            |                   |                      |                  |                |                | 1652 |
| 1653  | Other Funds Adjustments:                         |     |  |  |                            |                   |                      |                  |                |                | 1653 |
| 1654  |  |     |  |  |                            |                   |                      |                  |                |                | 1654 |
| 1655  | SUBTOTAL INCREMENTAL ADJUSTMENTS                 |     |  |  | -                          | -                 | -                    | -                | -              | -              | 1655 |
| 1656  | SUBTOTAL MANSION & GROUNDS                       |     |  |  | 333,868                    |                   | 333,868              | -                | 200,000        | 533,868        | 1656 |
| 1657  |  |     |  |  |                            |                   |                      |                  |                |                | 1657 |
| 1658  | D300   | 92D | Office of Resilience                             |  |                            |                   |                      |                  |                |                | 1658 |
| 1659  | State Funds Adjustments:                         |     |  |  |                            |                   |                      |                  |                |                | 1659 |
| 1660  | Program Administration and Operations            |     |  |  | 2,036,700                  |                   | 2,036,700            |                  |                | 2,036,700      | 1660 |
| 1661  | Resiliency Reserve Fund - Act 163 of 2020        |     |  |  |                            | 44,000,000        | 44,000,000           |                  |                | 44,000,000     | 1661 |
| 1662  | Resiliency Revolving Loan Fund - Act 163 of 2020 |     |  |  |                            | 6,000,000         | 6,000,000            |                  |                | 6,000,000      | 1662 |
| 1663  | IT Equipment and Furniture                       |     |  |  |                            | 80,000            | 80,000               |                  |                | 80,000         | 1663 |
| 1664  |  |     |  |  |                            |                   |                      |                  |                |                | 1664 |
| 1665  | Federal Funds Adjustments:                       |     |  |  |                            |                   |                      |                  |                |                | 1665 |

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| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |      |    |   | State                                 |                         | Federal              | Other            | Total          |                |      |
| Line  |      |    | FY 2021-22<br>Agency<br>Beginning Base                                | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso | Total<br>State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 1666  |      |    | Transfer from Department of Administration                            |                                       |                         |                      | 100,000,000      |                | 100,000,000    | 1666 |
| 1667  |      |    |   |                                       |                         |                      |                  |                |                | 1667 |
| 1668  |      |    | <u>Other Funds Adjustments:</u>                                       |                                       |                         |                      |                  |                |                | 1668 |
| 1669  |      |    |   |                                       |                         |                      |                  |                |                | 1669 |
| 1670  |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                                      | 2,036,700                             | 50,080,000              | 52,116,700           | 100,000,000      | -              | 152,116,700    | 1670 |
| 1671  |      |    | SUBTOTAL OFFICE OF RESILIENCE   | 2,036,700                             |                         | 52,116,700           | 100,000,000      | -              | 152,116,700    | 1671 |
| 1672  |      |    |   |                                       |                         |                      |                  |                |                | 1672 |
| 1673  | D500 | 93 | Department of Administration  | 60,808,843                            |                         | 60,808,843           | 162,237,600      | 146,468,300    | 369,514,743    | 1673 |
| 1674  |      |    | <u>State Funds Adjustments:</u>                                       |                                       |                         |                      |                  |                |                | 1674 |
| 1675  |      |    | Division of State Human Resources - Class & Compensation Reform       |                                       | 312,750                 | 500,000              | 812,750          |                | 812,750        | 1675 |
| 1676  |      |    | Budget Development System   |                                       | 500,000                 |                      | 500,000          |                | 500,000        | 1676 |
| 1677  |      |    | Facilities Management - Permanent Improvements                        |                                       |                         | 6,198,000            | 6,198,000        |                | 6,198,000      | 1677 |
| 1678  |      |    | Statewide Interoperability Coordinator (Transfer to SLED)             |                                       | (110,200)               |                      | (110,200)        |                | (110,200)      | 1678 |
| 1679  |      |    | Executive Institute   |                                       | 2,000,000               |                      | 2,200,000        |                | 2,200,000      | 1679 |
| 1680  |      |    | Tri-City Visionaries - Weatherization and Energy Related Home Repairs |                                       |                         | 200,000              | 200,000          |                | 200,000        | 1680 |
| 1681  |      |    |   |                                       |                         |                      |                  |                |                | 1681 |
| 1682  |      |    | <u>Federal Funds Adjustments:</u>                                     |                                       |                         |                      |                  |                |                | 1682 |
| 1683  |      |    | Disaster Recovery (Transfer to Office of Resilience)                  |                                       |                         |                      | (100,000,000)    |                | (100,000,000)  | 1683 |
| 1684  |      |    | Office of Economic Opportunity - CARES Act funding Authorization      |                                       |                         |                      | 19,000,000       |                | 19,000,000     | 1684 |
| 1685  |      |    |   |                                       |                         |                      |                  |                |                | 1685 |
| 1686  |      |    | <u>Other Funds Adjustments:</u>                                       |                                       |                         |                      |                  |                |                | 1686 |
| 1687  |      |    |   |                                       |                         |                      |                  |                |                | 1687 |
| 1688  |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                                      | 2,702,550                             | 7,098,000               | 9,800,550            | (81,000,000)     | -              | (71,199,450)   | 1688 |
| 1689  |      |    | SUBTOTAL DEPARTMENT OF ADMINISTRATION                                 | 63,511,393                            |                         | 70,609,393           | 81,237,600       | 146,468,300    | 298,315,293    | 1689 |
| 1690  |      |    |   |                                       |                         |                      |                  |                |                | 1690 |
| 1691  | D250 | 94 | Inspector General   | 834,890                               |                         | 834,890              |                  |                | 834,890        | 1691 |
| 1692  |      |    | <u>State Funds Adjustments:</u>                                       |                                       |                         |                      |                  |                |                | 1692 |
| 1693  |      |    | Operation Costs   |                                       | 40,000                  |                      | 40,000           |                | 40,000         | 1693 |
| 1694  |      |    |   |                                       |                         |                      |                  |                |                | 1694 |
| 1695  |      |    | <u>Other Funds Adjustments:</u>                                       |                                       |                         |                      |                  |                |                | 1695 |
| 1696  |      |    |   |                                       |                         |                      |                  |                |                | 1696 |
| 1697  |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                                      | 40,000                                | -                       | 40,000               | -                | -              | 40,000         | 1697 |
| 1698  |      |    | SUBTOTAL INSPECTOR GENERAL  | 874,890                               |                         | 874,890              | -                | -              | 874,890        | 1698 |
| 1699  |      |    |   |                                       |                         |                      |                  |                |                | 1699 |
| 1700  | E080 | 96 | Secretary of State  | 1,246,839                             |                         | 1,246,839            |                  | 2,284,255      | 3,531,094      | 1700 |
| 1701  |      |    | <u>State Funds Adjustments:</u>                                       |                                       |                         |                      |                  |                |                | 1701 |
| 1702  |      |    |   |                                       |                         |                      |                  |                |                | 1702 |
| 1703  |      |    | <u>Other Funds Adjustments:</u>                                       |                                       |                         |                      |                  |                |                | 1703 |
| 1704  |      |    | Other Funds Authorization Increase                                    |                                       |                         |                      |                  | 145,000        | 145,000        | 1704 |
| 1705  |      |    | Allocation Other Funds - Retirement, Health, and Pay                  |                                       |                         |                      |                  | 40,000         | 40,000         | 1705 |
| 1706  |      |    |   |                                       |                         |                      |                  |                |                | 1706 |
| 1707  |      |    | SUBTOTAL INCREMENTAL ADJUSTMENTS                                      | -                                     | -                       | -                    | -                | 185,000        | 185,000        | 1707 |
| 1708  |      |    | SUBTOTAL SECRETARY OF STATE   | 1,246,839                             |                         | 1,246,839            | -                | 2,469,255      | 3,716,094      | 1708 |
| 1709  |      |    |   |                                       |                         |                      |                  |                |                | 1709 |
| 1710  | E120 | 97 | Comptroller General   | 2,560,272                             |                         | 2,560,272            |                  | 875,434        | 3,435,706      | 1710 |

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| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |      |     |  | State                                 |                                   | Federal              | Other            | Total          |                |      |
| Line  |      |     | FY 2021-22<br>Agency<br>Beginning Base | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 1711  |      |     |  |                                       |                                   |                      |                  |                |                | 1711 |
| 1712  |      |     |  |                                       |                                   |                      |                  |                |                | 1712 |
| 1713  |      |     |  |                                       |                                   |                      |                  |                |                | 1713 |
| 1714  |      |     |  |                                       |                                   |                      |                  |                |                | 1714 |
| 1715  |      |     |  |                                       |                                   |                      |                  |                |                | 1715 |
| 1716  |      |     |  |                                       |                                   |                      |                  |                |                | 1716 |
| 1717  |      |     |  |                                       |                                   |                      |                  |                |                | 1717 |
| 1718  | E160 | 98  | 2,112,016                              |                                       |                                   | 2,112,016            |                  | 7,891,061      | 10,003,077     | 1718 |
| 1719  |      |     |  |                                       |                                   |                      |                  |                |                | 1719 |
| 1720  |      |     |  | 50,000                                |                                   | 50,000               |                  |                | 50,000         | 1720 |
| 1721  |      |     |  |                                       | 1                                 | 1                    |                  |                | 1              | 1721 |
| 1722  |      |     |  |                                       | 31,900,000                        | 31,900,000           |                  |                | 31,900,000     | 1722 |
| 1723  |      |     |  |                                       |                                   |                      |                  |                |                | 1723 |
| 1724  |      |     |  |                                       |                                   |                      |                  |                |                | 1724 |
| 1725  |      |     |  |                                       |                                   |                      |                  |                |                | 1725 |
| 1726  |      |     |  |                                       |                                   |                      |                  | 180,000        | 180,000        | 1726 |
| 1727  |      |     |  |                                       |                                   |                      |                  | 15,748         | 15,748         | 1727 |
| 1728  |      |     |  |                                       |                                   |                      |                  | 230,000        | 230,000        | 1728 |
| 1729  |      |     |  |                                       |                                   |                      |                  | 31,000         | 31,000         | 1729 |
| 1730  |      |     |  |                                       |                                   |                      |                  | 125,000        | 125,000        | 1730 |
| 1731  |      |     |  |                                       |                                   |                      |                  | 50,000         | 50,000         | 1731 |
| 1732  |      |     |  |                                       |                                   |                      |                  |                |                | 1732 |
| 1733  |      |     |  |                                       |                                   |                      |                  |                |                | 1733 |
| 1734  |      |     |  | 50,000                                | 31,900,001                        | 31,950,001           | -                | 631,748        | 32,581,749     | 1734 |
| 1735  |      |     |  | 2,162,016                             |                                   | 34,062,017           | -                | 8,522,809      | 42,584,826     | 1735 |
| 1736  |      |     |  |                                       |                                   |                      |                  |                |                | 1736 |
| 1737  | E190 | 99  |  |                                       |                                   |                      |                  | 15,303,000     | 15,303,000     | 1737 |
| 1738  |      |     |  |                                       |                                   |                      |                  |                |                | 1738 |
| 1739  |      |     |  |                                       |                                   |                      |                  |                |                | 1739 |
| 1740  |      |     |  |                                       |                                   |                      |                  |                |                | 1740 |
| 1741  |      |     |  |                                       |                                   |                      |                  | 15,303,000     | 15,303,000     | 1741 |
| 1742  |      |     |  |                                       |                                   |                      |                  |                |                | 1742 |
| 1743  | E240 | 100 | 10,816,564                             |                                       |                                   | 10,816,564           | 74,318,912       | 6,646,961      | 91,782,437     | 1743 |
| 1744  |      |     |  |                                       |                                   |                      |                  |                |                | 1744 |
| 1745  |      |     |  |                                       | 5,200,000                         | 5,200,000            |                  |                | 5,200,000      | 1745 |
| 1746  |      |     |  | 1,000,000                             | 2,500,000                         | 3,500,000            |                  |                | 3,500,000      | 1746 |
| 1747  |      |     |  | 500,000                               |                                   | 500,000              |                  |                | 500,000        | 1747 |
| 1748  |      |     |  |                                       | 1,200,000                         | 1,200,000            |                  |                | 1,200,000      | 1748 |
| 1749  |      |     |  | 110,000                               |                                   | 110,000              |                  |                | 110,000        | 1749 |
| 1750  |      |     |  |                                       | 162,950                           | 162,950              |                  |                | 162,950        | 1750 |
| 1751  |      |     |  |                                       | 12,651,884                        | 12,651,884           |                  |                | 12,651,884     | 1751 |
| 1752  |      |     |  |                                       | 5,382,759                         | 5,382,759            |                  |                | 5,382,759      | 1752 |
| 1753  |      |     |  |                                       | 300,000                           | 300,000              |                  |                | 300,000        | 1753 |
| 1754  |      |     |  |                                       | 2,500,000                         | 2,500,000            |                  |                | 2,500,000      | 1754 |
| 1755  |      |     |  |                                       | 50,000                            | 50,000               |                  |                | 50,000         | 1755 |

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| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |      |     |  |                           |              |            |             |                  |                |                |             |      |
|   |      |     |  | State                     |              |            | Federal     | Other            | Total          |                |             |      |
|   |      |     |  | Part IA                   | Nonrecurring |            |             |                  |                |                |             |      |
|   |      |     |  | Recurring Funds           | Proviso      | Total      | Federal     | Other            | Total          |                |             |      |
| Line  |      |     |  | Agency<br>Beginning Base  | H. 4100      | 118.18     | State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line        |      |
| 1756  |      |     | Swift Water Rescue Team  |                           |              | 50,000     | 50,000      |                  |                | 50,000         | 1756        |      |
| 1757  |      |     | Information Technology for JAG Branch of State National Guard      |                           |              | 200,000    | 200,000     |                  |                | 200,000        | 1757        |      |
| 1758  |      |     | SC Military Museum - Public Outreach for SC National Guard History |                           |              | 500,000    | 500,000     |                  |                | 500,000        | 1758        |      |
| 1759  |      |     |  |                           |              |            |             |                  |                |                | 1759        |      |
| 1760  |      |     | <u>Federal Funds Adjustments:</u>                                  |                           |              |            |             |                  |                |                | 1760        |      |
| 1761  |      |     | Federal Authorization Increase                                     |                           |              |            |             | 10,000,000       |                | 10,000,000     | 1761        |      |
| 1762  |      |     | Armory Revitalization Funding                                      |                           |              |            |             | 3,500,000        |                | 3,500,000      | 1762        |      |
| 1763  |      |     | SCEMD - Classified Positions Retention                             |                           |              |            |             | 348,000          |                | 348,000        | 1763        |      |
| 1764  |      |     |  |                           |              |            |             |                  |                |                | 1764        |      |
| 1765  |      |     | <u>Other Funds Adjustments:</u>                                    |                           |              |            |             |                  |                |                | 1765        |      |
| 1766  |      |     | SCEMD - Classified Positions Retention                             |                           |              |            |             |                  | 79,000         | 79,000         | 1766        |      |
| 1767  |      |     |  |                           |              |            |             |                  |                |                | 1767        |      |
| 1768  |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS                                   |                           |              | 1,610,000  | 30,697,593  | 32,307,593       | 13,848,000     | 79,000         | 46,234,593  | 1768 |
| 1769  |      |     | SUBTOTAL ADJUTANT GENERAL  |                           |              | 12,426,564 |             | 43,124,157       | 88,166,912     | 6,725,961      | 138,017,030 | 1769 |
| 1770  |      |     |  |                           |              |            |             |                  |                |                | 1770        |      |
| 1771  | E260 | 101 | Veterans' Affairs  | 2,185,659                 |              |            |             | 2,185,659        |                | 545,000        | 2,730,659   | 1771 |
| 1772  |      |     | <u>State Funds Adjustments:</u>                                    |                           |              |            |             |                  |                |                | 1772        |      |
| 1773  |      |     | Office of Secretary  |                           |              | 356,298    | 452,500     | 808,798          |                |                | 808,798     | 1773 |
| 1774  |      |     | State Coalition Integration  |                           |              | 1,041,770  | 38,500      | 1,080,270        |                |                | 1,080,270   | 1774 |
| 1775  |      |     | Public Information   |                           |              | 357,574    | 13,800      | 371,374          |                |                | 371,374     | 1775 |
| 1776  |      |     | Administrative Services Division                                   |                           |              | 10,872     | 15,000      | 25,872           |                |                | 25,872      | 1776 |
| 1777  |      |     | Shaw Welcome Center  |                           |              |            | 750,000     | 750,000          |                |                | 750,000     | 1777 |
| 1778  |      |     | Dolly Cooper Veterans Cemetery - Hearse                            |                           |              |            | 60,000      | 60,000           |                |                | 60,000      | 1778 |
| 1779  |      |     | SC Base Protection Fund  |                           |              |            | 8,000,000   | 8,000,000        |                |                | 8,000,000   | 1779 |
| 1780  |      |     |  |                           |              |            |             |                  |                |                | 1780        |      |
| 1781  |      |     | <u>Other Funds Adjustments:</u>                                    |                           |              |            |             |                  |                |                | 1781        |      |
| 1782  |      |     |  |                           |              |            |             |                  |                |                | 1782        |      |
| 1783  |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS                                   |                           |              | 1,766,514  | 9,329,800   | 11,096,314       | -              | -              | 11,096,314  | 1783 |
| 1784  |      |     | SUBTOTAL VETERANS' AFFAIRS   |                           |              | 3,952,173  |             | 13,281,973       | -              | 545,000        | 13,826,973  | 1784 |
| 1785  |      |     |  |                           |              |            |             |                  |                |                | 1785        |      |
| 1786  | E280 | 102 | Election Commission  | 6,627,413                 |              |            |             | 6,627,413        |                | 1,640,700      | 8,268,113   | 1786 |
| 1787  |      |     | <u>State Funds Adjustments:</u>                                    |                           |              |            |             |                  |                |                | 1787        |      |
| 1788  |      |     | Voting System Operating Expenses                                   |                           |              | 930,000    |             | 930,000          |                |                | 930,000     | 1788 |
| 1789  |      |     | State Matching Funds for 2020 HAVA Grant                           |                           |              |            | 1,353,494   | 1,353,494        |                |                | 1,353,494   | 1789 |
| 1790  |      |     |  |                           |              |            |             |                  |                |                | 1790        |      |
| 1791  |      |     | <u>Federal Funds Adjustments:</u>                                  |                           |              |            |             |                  |                |                | 1791        |      |
| 1792  |      |     | HAVA Grant Authorization   |                           |              |            |             | 5,413,977        |                |                | 5,413,977   | 1792 |
| 1793  |      |     |  |                           |              |            |             |                  |                |                | 1793        |      |
| 1794  |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS                                   |                           |              | 930,000    | 1,353,494   | 2,283,494        | 5,413,977      | -              | 7,697,471   | 1794 |
| 1795  |      |     | SUBTOTAL ELECTION COMMISSION                                       |                           |              | 7,557,413  |             | 8,910,907        | 5,413,977      | 1,640,700      | 15,965,584  | 1795 |
| 1796  |      |     |  |                           |              |            |             |                  |                |                | 1796        |      |
| 1797  | E500 | 103 | Revenue & Fiscal Affairs Office                                    | 5,214,709                 |              |            |             | 5,214,709        | 25,000         | 38,069,274     | 43,308,983  | 1797 |
| 1798  |      |     | <u>State Funds Adjustments:</u>                                    |                           |              |            |             |                  |                |                | 1798        |      |
| 1799  |      |     |  |                           |              |            |             |                  |                |                | 1799        |      |
| 1800  |      |     | <u>Federal Funds Adjustments:</u>                                  |                           |              |            |             |                  |                |                | 1800        |      |

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|-------------------|------|-----|--|---|---------------------------------------|-----------------------------------|----------------------|------------------|---------------------------|----------------|------|--|
|                   |      |     |  | State   |                                       |                                   | Federal              | Other            | Total                     |                |      |  |
|                   |      |     |  | FY 2021-22<br>Agency<br>Beginning Base                        | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds            | Total<br>Funds | Line |  |
| 1801              |      |     | NG9-1-1 Grant  |   |                                       |                                   |                      | 2,308,315        |                           | 2,308,315      | 1801 |  |
| 1802              |      |     | State Longitudinal Data System Grant (through DOE)           |   |                                       |                                   |                      | 177,959          |                           | 177,959        | 1802 |  |
| 1803              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1803 |  |
| 1804              |      |     | <u>Other Funds Adjustments:</u>                              |   |                                       |                                   |                      |                  |                           |                | 1804 |  |
| 1805              |      |     | Wireless E911 Authorization                                  |   |                                       |                                   |                      |                  | 13,000,000                | 13,000,000     | 1805 |  |
| 1806              |      |     | Expanded Program Services                                    |   |                                       |                                   |                      |                  | 500,000                   | 500,000        | 1806 |  |
| 1807              |      |     | Additional FTEs (FTE only)                                   |   |                                       |                                   |                      |                  |                           |                | 1807 |  |
| 1808              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1808 |  |
| 1809              |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS                             |   | -                                     | -                                 | -                    | 2,486,274        | 13,500,000                | 15,986,274     | 1809 |  |
| 1810              |      |     | SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE                     |   | 5,214,709                             |                                   | 5,214,709            | 2,511,274        | 51,569,274                | 59,295,257     | 1810 |  |
| 1811              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1811 |  |
| 1812              | E550 | 104 | State Fiscal Accountability Authority                        | 1,700,213   |                                       |                                   | 1,700,213            |                  | 19,580,614                | 21,280,827     | 1812 |  |
| 1813              |      |     | <u>State Funds Adjustments:</u>                              |   |                                       |                                   |                      |                  |                           |                | 1813 |  |
| 1814              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1814 |  |
| 1815              |      |     | <u>Other Funds Adjustments:</u>                              |   |                                       |                                   |                      |                  |                           |                | 1815 |  |
| 1816              |      |     | E-Portal   |   |                                       |                                   |                      |                  | 2,000,000                 | 2,000,000      | 1816 |  |
| 1817              |      |     | Additional FTEs (FTE only)                                   |   |                                       |                                   |                      |                  |                           |                | 1817 |  |
| 1818              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1818 |  |
| 1819              |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS                             |   | -                                     | -                                 | -                    | -                | 2,000,000                 | 2,000,000      | 1819 |  |
| 1820              |      |     | SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY               |   | 1,700,213                             |                                   | 1,700,213            | -                | 21,580,614                | 23,280,827     | 1820 |  |
| 1821              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1821 |  |
| 1822              | F270 | 105 | SFAA - State Auditor's Office                                | 4,753,588   |                                       |                                   | 4,753,588            |                  | 2,579,639                 | 7,333,227      | 1822 |  |
| 1823              |      |     | <u>State Funds Adjustments:</u>                              |   |                                       |                                   |                      |                  |                           |                | 1823 |  |
| 1824              |      |     | Information Technology Improvements for Cloud Based Services |   | 32,000                                |                                   | 32,000               |                  |                           | 32,000         | 1824 |  |
| 1825              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1825 |  |
| 1826              |      |     | <u>Other Funds Adjustments:</u>                              |   |                                       |                                   |                      |                  |                           |                | 1826 |  |
| 1827              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1827 |  |
| 1828              |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS                             |   | 32,000                                | -                                 | 32,000               | -                | -                         | 32,000         | 1828 |  |
| 1829              |      |     | SUBTOTAL SFAA - STATE AUDITOR'S OFFICE                       |   | 4,785,588                             |                                   | 4,785,588            | -                | 2,579,639                 | 7,365,227      | 1829 |  |
| 1830              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1830 |  |
| 1831              | F500 | 108 | Public Employee Benefit Authority (PEBA)                     | 112,368,739   |                                       |                                   | 112,368,739          |                  | 42,030,091                | 154,398,830    | 1831 |  |
| 1832              |      |     | <u>State Funds Adjustments:</u>                              |   |                                       |                                   |                      |                  |                           |                | 1832 |  |
| 1833              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1833 |  |
| 1834              |      |     | <u>Other Funds Adjustments:</u>                              |   |                                       |                                   |                      |                  |                           |                | 1834 |  |
| 1835              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1835 |  |
| 1836              |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS                             |   | -                                     | -                                 | -                    | -                | -                         | -              | 1836 |  |
| 1837              |      |     | SUBTOTAL PEBA  |   | 112,368,739                           |                                   | 112,368,739          | -                | 42,030,091                | 154,398,830    | 1837 |  |
| 1838              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1838 |  |
| 1839              | R440 | 109 | Department of Revenue  | 51,881,400  |                                       |                                   | 51,881,400           |                  | 34,177,093                | 86,058,493     | 1839 |  |
| 1840              |      |     | <u>State Funds Adjustments:</u>                              |   |                                       |                                   |                      |                  |                           |                | 1840 |  |
| 1841              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1841 |  |
| 1842              |      |     | <u>Federal Funds Adjustments:</u>                            |   |                                       |                                   |                      |                  |                           |                | 1842 |  |
| 1843              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1843 |  |
| 1844              |      |     | <u>Other Funds Adjustments:</u>                              |   |                                       |                                   |                      |                  |                           |                | 1844 |  |
| 1845              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1845 |  |

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|                   |      |     |  | State   |                                       |                                   | Federal              | Other            | Total                     |                |      |  |
|                   |      |     |  | FY 2021-22<br>Agency<br>Beginning Base                        | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds            | Total<br>Funds | Line |  |
| 1846              |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS                               |   | -                                     | -                                 | -                    | -                | -                         | -              | 1846 |  |
| 1847              |      |     | SUBTOTAL DEPT. OF REVENUE                                      |   | 51,881,400                            |                                   | 51,881,400           | -                | 34,177,093                | 86,058,493     | 1847 |  |
| 1848              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1848 |  |
| 1849              | R520 | 110 | State Ethics Commission  | 1,480,648   |                                       |                                   | 1,480,648            |                  | 517,508                   | 1,998,156      | 1849 |  |
| 1850              |      |     | State Funds Adjustments:                                       |   |                                       |                                   |                      |                  |                           |                | 1850 |  |
| 1851              |      |     | Non-Compliance Staffing  |   | 170,000                               | 12,000                            | 182,000              |                  |                           | 182,000        | 1851 |  |
| 1852              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1852 |  |
| 1853              |      |     | Other Funds Adjustments:                                       |   |                                       |                                   |                      |                  |                           |                | 1853 |  |
| 1854              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1854 |  |
| 1855              |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS                               |   | 170,000                               | 12,000                            | 182,000              | -                | -                         | 182,000        | 1855 |  |
| 1856              |      |     | SUBTOTAL ETHICS COMMISSION                                     |   | 1,650,648                             |                                   | 1,662,648            | -                | 517,508                   | 2,180,156      | 1856 |  |
| 1857              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1857 |  |
| 1858              | S600 | 111 | Procurement Review Panel                                       | 178,897   |                                       |                                   | 178,897              |                  | 2,534                     | 181,431        | 1858 |  |
| 1859              |      |     | State Funds Adjustments:                                       |   |                                       |                                   |                      |                  |                           |                | 1859 |  |
| 1860              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1860 |  |
| 1861              |      |     | Other Funds Adjustments:                                       |   |                                       |                                   |                      |                  |                           |                | 1861 |  |
| 1862              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1862 |  |
| 1863              |      |     | SUBTOTAL INCREMENTAL ADJUSTMENTS                               |   | -                                     | -                                 | -                    | -                | -                         | -              | 1863 |  |
| 1864              |      |     | SUBTOTAL PROCUREMENT REVIEW PANEL                              |   | 178,897                               |                                   | 178,897              | -                | 2,534                     | 181,431        | 1864 |  |
| 1865              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1865 |  |
| 1866              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1866 |  |
| 1867              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1867 |  |
| 1868              |      |     | <b>EDUCATION IMPROVEMENT ACT (BEA Forecast Updated 4/8/21)</b> |   |                                       |                                   |                      |                  |                           |                | 1868 |  |
| 1869              |      |     |  |   | Recurring                             |                                   |                      |                  |                           |                | 1869 |  |
| 1870              |      |     | Estimated Recurring EIA Revenue                                |   |                                       |                                   |                      |                  |                           |                | 1870 |  |
| 1871              |      |     | EIA Sales Tax  |   | 894,490,000                           |                                   |                      |                  |                           |                | 1871 |  |
| 1872              |      |     | Interest Earnings  |   | 210,000                               |                                   |                      |                  |                           |                | 1872 |  |
| 1873              |      |     |  |   | 894,700,000                           |                                   |                      |                  |                           |                | 1873 |  |
| 1874              |      |     | Enhancements and Adjustments:                                  |   |                                       |                                   |                      |                  |                           |                | 1874 |  |
| 1875              |      |     | Proviso 117.164 Agribusiness Processor                         |   | (300,000)                             |                                   |                      |                  |                           |                | 1875 |  |
| 1876              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1876 |  |
| 1877              |      |     | Total EIA Revenue  |   | 894,400,000                           |                                   |                      |                  |                           |                | 1877 |  |
| 1878              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1878 |  |
| 1879              |      |     | Less: FY 2021-22 Appropriation Base                            |   | (860,735,000)                         |                                   |                      |                  |                           |                | 1879 |  |
| 1880              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1880 |  |
| 1881              |      |     | Total "New" EIA Revenue  |   | 33,665,000                            |                                   |                      |                  |                           |                | 1881 |  |
| 1882              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1882 |  |
| 1883              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1883 |  |
| 1884              |      |     | Estimated Nonrecurring EIA Revenue                             |   |                                       |                                   |                      |                  |                           |                | 1884 |  |
| 1885              |      |     | FY 2020-21 Projected EIA Surplus                               |   | 92,885,024                            |                                   |                      |                  |                           |                | 1885 |  |
| 1886              |      |     | Total Nonrecurring EIA Revenue                                 |   | 92,885,024                            |                                   |                      |                  |                           |                | 1886 |  |
| 1887              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1887 |  |
| 1888              |      |     |  |   |                                       |                                   |                      |                  |                           |                | 1888 |  |
| 1889              |      |     | Recurring Appropriation Adjustments                            |   |                                       |                                   |                      |                  |                           |                | 1889 |  |
| 1890              |      |     | Industry Certifications/Credentials                            |   | 2,450,000                             |                                   |                      |                  |                           |                | 1890 |  |

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| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |   |  |  | State                     |              | Federal     | Other   | Total |       |      |
|   |   |  |  | Part IA                   | Nonrecurring |             |         |       |       |      |
|   |   |  |  | Recurring Funds           | Proviso      | Total       | Federal | Other | Total |      |
| Line  | FY 2021-22 Agency Beginning Base                                  |  |  | H. 4100                   | 118.18       | State Funds | Funds   | Funds | Funds | Line |
| 1891  | Student Health and Fitness - School Nurses                        |  |  |                           | 5,577,165    |             |         |       |       | 1891 |
| 1892  | Full Day 4K (SDE)   |  |  |                           | 11,784,065   |             |         |       |       | 1892 |
| 1893  | Teacher Salaries - 1% Employer Contribution Increase              |  |  |                           | 4,009,000    |             |         |       |       | 1893 |
| 1894  | ETV - K-12 Public Education (H670)                                |  |  |                           | (3,576,409)  |             |         |       |       | 1894 |
| 1895  | ETV - Infrastructure (H670)                                       |  |  |                           | (2,150,000)  |             |         |       |       | 1895 |
| 1896  | Dept. of Juvenile Justice (N120) - Teacher Step Increase          |  |  |                           | 1,850,000    |             |         |       |       | 1896 |
| 1897  | Full Day 4K (OFS) (12 FTEs)                                       |  |  |                           | 10,215,935   |             |         |       |       | 1897 |
| 1898  | Teaching Fellows Scholarship                                      |  |  |                           | 1,000,000    |             |         |       |       | 1898 |
| 1899  | Charter Schools   |  |  |                           | 2,701,317    |             |         |       |       | 1899 |
| 1900  | Special Schools Teacher Salary                                    |  |  |                           | 735,926      |             |         |       |       | 1900 |
| 1901  | Teach for America   |  |  |                           | (1,000,000)  |             |         |       |       | 1901 |
| 1902  | GED Incentive Program (DEW)                                       |  |  |                           | 1            |             |         |       |       | 1902 |
| 1903  | School Resource Officers  |  |  |                           | 3,000,000    |             |         |       |       | 1903 |
| 1904  | Grants Committee  |  |  |                           | 500,000      |             |         |       |       | 1904 |
| 1905  | Computer Science Regional Specialist (4 FTEs)                     |  |  |                           | 568,000      |             |         |       |       | 1905 |
| 1906  | Alloc EIA - 4yr   |  |  |                           | (4,000,000)  |             |         |       |       | 1906 |
| 1907  |   |  |  |                           |              |             |         |       |       | 1907 |
| 1908  | Total EIA Recurring Appropriation Adjustments                     |  |  |                           | 33,665,000   |             |         |       |       | 1908 |
| 1909  |   |  |  |                           |              |             |         |       |       | 1909 |
| 1910  | Residual Balance Recurring  |  |  |                           | -            |             |         |       |       | 1910 |
| 1911  |   |  |  |                           |              |             |         |       |       | 1911 |
| 1912  |   |  |  |                           |              |             |         |       |       | 1912 |
| 1913  | <u>Nonrecurring Appropriations (Proviso IA.76)</u>                |  |  |                           |              |             |         |       |       | 1913 |
| 1914  | SDE - Grants Committee  |  |  |                           | 3,000,000    |             |         |       |       | 1914 |
| 1915  | Charter Schools   |  |  |                           | 33,216,180   |             |         |       |       | 1915 |
| 1916  | Computer Science Teacher Certification and Learning Opportunities |  |  |                           | 700,000      |             |         |       |       | 1916 |
| 1917  | Computer Science Certification and Professional Learning          |  |  |                           | 1            |             |         |       |       | 1917 |
| 1918  | Instructional Materials   |  |  |                           | 25,680,251   |             |         |       |       | 1918 |
| 1919  | Full Day 4K (OFS)   |  |  |                           | 5,219,976    |             |         |       |       | 1919 |
| 1920  | Full Day 4K (SDE)   |  |  |                           | 6,758,978    |             |         |       |       | 1920 |
| 1921  | Aid to Districts  |  |  |                           | 10,821,877   |             |         |       |       | 1921 |
| 1922  | Pattison's Academy (H630)   |  |  |                           | 1,014,094    |             |         |       |       | 1922 |
| 1923  | Meyer Center (H630)   |  |  |                           | 173,667      |             |         |       |       | 1923 |
| 1924  | The Continuum (H630)  |  |  |                           | 1,500,000    |             |         |       |       | 1924 |
| 1925  | Carolina Collaborative for Alternative Preparation (H270)         |  |  |                           | 450,000      |             |         |       |       | 1925 |
| 1926  | HYPE  |  |  |                           | 500,000      |             |         |       |       | 1926 |
| 1927  | GED Incentive Program (DEW)                                       |  |  |                           | 1,500,000    |             |         |       |       | 1927 |
| 1928  | Save the Children   |  |  |                           | 1,000,000    |             |         |       |       | 1928 |
| 1929  | Greenville Children's Museum                                      |  |  |                           | 200,000      |             |         |       |       | 1929 |
| 1930  | Brookland Baptist Church Fifth Quarter                            |  |  |                           | 350,000      |             |         |       |       | 1930 |
| 1931  | Town of Kershaw - First Step Building Updates                     |  |  |                           | 300,000      |             |         |       |       | 1931 |
| 1932  | Roper Mountain Science Center                                     |  |  |                           | 250,000      |             |         |       |       | 1932 |
| 1933  | Reading Partners  |  |  |                           | 250,000      |             |         |       |       | 1933 |
| 1934  |   |  |  |                           |              |             |         |       |       | 1934 |
| 1935  | Total EIA Nonrecurring Appropriations                             |  |  |                           | 92,885,024   |             |         |       |       | 1935 |



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| CONFERENCE REPORT<br>H. 4100<br>FY 2021-22 Appropriation Bill |   |  |  | State                                 |                                   |                      | Federal          | Other          | Total          |      |
| Line  |   |  | FY 2021-22<br>Agency<br>Beginning Base | Part IA<br>Recurring Funds<br>H. 4100 | Nonrecurring<br>Proviso<br>118.18 | Total<br>State Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds | Line |
| 1936  |   |  |  |                                       |                                   |                      |                  |                |                | 1936 |
| 1937  |   | Residual Balance Nonrecurring  |  | -                                     |                                   |                      |                  |                |                | 1937 |
| 1938  |   |  |  |                                       |                                   |                      |                  |                |                | 1938 |
| 1939  |   |  |  |                                       |                                   |                      |                  |                |                | 1939 |
| 1940  | EDUCATION IMPROVEMENT ACT RECAP           |  |  |                                       |                                   |                      |                  |                |                | 1940 |
| 1941  |   | New EIA Recurring Appropriations Base                                    |  | 894,400,000                           |                                   |                      |                  |                |                | 1941 |
| 1942  |   | EIA Nonrecurring Appropriations  |  | 92,885,024                            |                                   |                      |                  |                |                | 1942 |
| 1943  |   | Total EIA Appropriations   |  | 987,285,024                           |                                   |                      |                  |                |                | 1943 |
| 1944  |   |  |  |                                       |                                   |                      |                  |                |                | 1944 |
| 1945  |   |  |  |                                       |                                   |                      |                  |                |                | 1945 |
| 1946  | LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.5 |  |  |                                       |                                   |                      |                  |                |                | 1946 |
| 1947  |   |  |  |                                       |                                   |                      |                  |                |                | 1947 |
| 1948  |   | Estimated Revenue (BEA Forecast Updated 4/8/21)                          |  |                                       |                                   |                      |                  |                |                | 1948 |
| 1949  |   | Lottery Proceeds   |  | 500,000,000                           |                                   |                      |                  |                |                | 1949 |
| 1950  |   | Interest Earnings  |  | 3,300,000                             |                                   |                      |                  |                |                | 1950 |
| 1951  |   |  |  |                                       |                                   |                      |                  |                |                | 1951 |
| 1952  |   | FY 2020-21 Estimated Surplus   |  | 73,900,000                            |                                   |                      |                  |                |                | 1952 |
| 1953  |   |  |  |                                       |                                   |                      |                  |                |                | 1953 |
| 1954  |   | Subtotal General Lottery Proceeds  |  | 577,200,000                           |                                   |                      |                  |                |                | 1954 |
| 1955  |   |  |  |                                       |                                   |                      |                  |                |                | 1955 |
| 1956  |   | Unclaimed Prizes   |  | 20,000,000                            |                                   |                      |                  |                |                | 1956 |
| 1957  |   |  |  |                                       |                                   |                      |                  |                |                | 1957 |
| 1958  |   | Total South Carolina Education Lottery Revenue                           |  | 597,200,000                           |                                   |                      |                  |                |                | 1958 |
| 1959  |   |  |  |                                       |                                   |                      |                  |                |                | 1959 |
| 1960  | Appropriations                            |  |  |                                       |                                   |                      |                  |                |                | 1960 |
| 1961  |   | General Lottery Proceeds:  |  |                                       |                                   |                      |                  |                |                | 1961 |
| 1962  |   | CHE - Life Scholarships (Chapter 149, Title 59)                          |  | 236,771,166                           |                                   |                      |                  |                |                | 1962 |
| 1963  |   | CHE - HOPE Scholarships (§ 59-150-370)                                   |  | 10,371,104                            |                                   |                      |                  |                |                | 1963 |
| 1964  |   | CHE - Palmetto Fellows Scholarships (Section 59-104-20)                  |  | 71,173,280                            |                                   |                      |                  |                |                | 1964 |
| 1965  |   | CHE & Tech Board - Tuition Assistance                                    |  | 51,100,000                            |                                   |                      |                  |                |                | 1965 |
| 1966  |   | CHE - Need-Based Grants  |  | 60,000,000                            |                                   |                      |                  |                |                | 1966 |
| 1967  |   | Higher Education Tuition Grants Commission - Tuition Grants              |  | 20,000,000                            |                                   |                      |                  |                |                | 1967 |
| 1968  |   | Tech Board - Workforce Scholarships and Grants                           |  | 5,000,000                             |                                   |                      |                  |                |                | 1968 |
| 1969  |   | CHE - SC National Guard College Assistance Program (Section 59-111-75)   |  | 2,631,129                             |                                   |                      |                  |                |                | 1969 |
| 1970  |   | Tech Board - SC WINS   |  | 17,000,000                            |                                   |                      |                  |                |                | 1970 |
| 1971  |   | South Carolina State University  |  | 2,500,000                             |                                   |                      |                  |                |                | 1971 |
| 1972  |   | Tech Board - High Demand Job Skill Training Equipment                    |  | 18,000,000                            |                                   |                      |                  |                |                | 1972 |
| 1973  |   | DAODAS - Gambling Addiction Services                                     |  | 50,000                                |                                   |                      |                  |                |                | 1973 |
| 1974  |   | State Library - Aid to County Libraries (increase from \$2.00 to \$2.25) |  | 1,015,382                             |                                   |                      |                  |                |                | 1974 |
| 1975  |   | CHE - College Transition Program Scholarships                            |  | 750,000                               |                                   |                      |                  |                |                | 1975 |
| 1976  |   | SDE - Instructional Materials  |  | 66,730,412                            |                                   |                      |                  |                |                | 1976 |
| 1977  |   | St Treas - Scholarship Trust Fund  |  | 1                                     |                                   |                      |                  |                |                | 1977 |
| 1978  |   | CHE - Higher Education Excellence Enhancement Program                    |  | 11,927,526                            |                                   |                      |                  |                |                | 1978 |
| 1979  |   | CHE - SC State Institutes of Innovation                                  |  | 750,000                               |                                   |                      |                  |                |                | 1979 |
| 1980  |   | Tech Board - TTC - Diesel Mechanic and Driver Program                    |  | 500,000                               |                                   |                      |                  |                |                | 1980 |

|          |  |  |   |                |                           |              |  |         |       |       |  |
|----------|--|--|---|----------------|---------------------------|--------------|--|---------|-------|-------|--|
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|          |  |  | FY 2021-22 Appropriation Bill                               |                |                           |              |  |         |       |       |  |
|          |  |  |   |                | State                     |              |  | Federal | Other | Total |  |
|          |  |  |   |                |                           |              |  |         |       |       |  |
|          |  |  |   | FY 2021-22     | Part IA                   | Nonrecurring |  |         |       |       |  |
|          |  |  |   | Agency         | Recurring Funds           | Proviso      | Total  | Federal | Other | Total |  |
| Line     |  |  |   | Beginning Base | H. 4100                   | 118.18       | State Funds  | Funds   | Funds | Funds |  |
| 1981     |  |  | CHE - Newberry College Dyslexia Program                     |                | 250,000                   |              |  |         |       | 1981  |  |
| 1982     |  |  | CHE - American College of the Building Arts Campus Upgrades |                | 300,000                   |              |  |         |       | 1982  |  |
| 1983     |  |  | CHE - University Center of Greenville                       |                | 380,000                   |              |  |         |       | 1983  |  |
| 1984     |  |  |   |                |                           |              |  |         |       | 1984  |  |
| 1985     |  |  | Subtotal Appropriation of Lottery Proceeds                  |                | 577,200,000               |              |  |         |       | 1985  |  |
| 1986     |  |  |   |                |                           |              |  |         |       | 1986  |  |
| 1987     |  |  | Unclaimed Prizes:   |                |                           |              |  |         |       | 1987  |  |
| 1988     |  |  | Tech Board - Workforce Scholarships and Grants              |                | 11,000,000                |              |  |         |       | 1988  |  |
| 1989     |  |  | DAODAS - Gambling Addiction Services                        |                | 50,000                    |              |  |         |       | 1989  |  |
| 1990     |  |  | CHE - PASCAL  |                | 1,500,000                 |              |  |         |       | 1990  |  |
| 1991     |  |  | SDE - School Buses  |                | 1                         |              |  |         |       | 1991  |  |
| 1992     |  |  | CHE - Higher Education Excellence Enhancement Program       |                | 6,072,474                 |              |  |         |       | 1992  |  |
| 1993     |  |  | SDE - Instructional Materials                               |                | 827,524                   |              |  |         |       | 1993  |  |
| 1994     |  |  | St Treas - Scholarship Trust Fund                           |                | 1                         |              |  |         |       | 1994  |  |
| 1995     |  |  | CHE - Career Clusters                                       |                | 550,000                   |              |  |         |       | 1995  |  |
| 1996     |  |  |   |                |                           |              |  |         |       | 1996  |  |
| 1997     |  |  | Subtotal Appropriation of Unclaimed Prizes                  |                | 20,000,000                |              |  |         |       | 1997  |  |
| 1998     |  |  |   |                |                           |              |  |         |       | 1998  |  |
| 1999     |  |  | Total South Carolina Education Lottery Appropriations       |                | 597,200,000               |              |  |         |       | 1999  |  |
| 2000     |  |  |   |                |                           |              |  |         |       | 2000  |  |
| 2001     |  |  | Residual Balance  |                | -                         |              |  |         |       | 2001  |  |
| 2002     |  |  |   |                |                           |              |  |         |       | 2002  |  |
| 2003     |  |  |   |                |                           |              |  |         |       | 2003  |  |
| 2004     |  |  | Unclaimed Prizes in Excess of \$20M:                        |                |                           |              | All excess unclaimed prizes for FY 20-21 will be allocated to school buses |         |       | 2004  |  |
| 2005     |  |  |   |                |                           |              |  |         |       | 2005  |  |